



COUNTY GOVERNMENT OF ELGEYO MARAKWET

THE COUNTY TREASURY

QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT

FOR

1ST QUARTER 2018/19 FY

OCTOBER 2018

QUARTERLYBUDGET IMPLEMENTATION STATUS REPORT AS AT 30 TH SEPTEMBER, 2018											
Code	Project Title	Project Description	Location	Expected Duration Of Project	Source Of Funds	Estimated/Budgeted Value Of The Project	Pending Bills	Total Disbursement FY 17/18	TOTAL EXPENDITURE 1st Quarter	Status Of The Project %	Challenges/Remarks
VOTE D4364 ELGEYO/MARAKWET - MINISTRY OF AGRICULTURE											
3111401	Pre-feasibility and Appraisal studies								-	-	
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Potato and tea Development	Metkei	12 months	Exchequer	1,745,482			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	potato french beans pyrethrum and sweet potatoes 150 farmers	Moiben	12 months	Exchequer	945,750			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Potato Development	Sambirir	12 months	Exchequer	914,350			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Mango Development	Soy North	12 months	Exchequer	219,275			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Coffee Development	Soy North	12 months	Exchequer	213,015			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Research & Extension	Kapyego	12 months	Exchequer	1,415,700			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Research and Extension	Lelan	12 months	Exchequer	500,000			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Kenya Climate Smart Agriculture Project (KCSAP)	County	12 months	Exchequer	3,000,000			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Environmental impact assessment	County	12 months	Exchequer	1,480,000			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Agriculture Sector Development Support Programme (ASDSP)	County	12 months	Exchequer	2,300,000			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Soil conservation	Soy North	12 months	Exchequer	577,600			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Soil conservation	County	12 months	Exchequer	1,657,286			-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	AI Platform	County	12 months	Exchequer		998,760		-		
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Environmental Impact Assessment	County	12 months	Exchequer		1,480,000		-		
		Sub-Total KSh				14,968,458	2,478,760		-		
									-		
3111305	Purchase of tree seeds and	Potatoes	Kabiemit	12 months	Exchequer	898,000			-		

	seedlings										
3111305	Purchase of tree seeds and seedlings	Tea promotion	Sengwer	12 months	Exchequer	1,027,052			-		
3111305	Purchase of tree seeds and seedlings	Coffee promotion	Tambach	12 months	Exchequer	210,365			-		
3111305	Purchase of tree seeds and seedlings	Mango Promotion	Tambach	12 months	Exchequer	296,755			-		
3111305	Purchase of tree seeds and seedlings	Crop seedlings	Kabimmit/ka mariny	12 months	Exchequer	3,209,240			-		
3111305	Purchase of tree seeds and seedlings	Pyrethrum promotion	Metkei	12 months	Exchequer	886,200			-		
3111305	Purchase of tree seeds and seedlings	Coffee seedlings	Cherangany / Chebororwa	12 months	Exchequer		300,000		-		
3111305	Purchase of tree seeds and seedlings	Avocado promotion	Emsoo	12 months	Exchequer		62,431		-		
3111305	Purchase of tree seeds and seedlings	Potato promotion	Kamariny	12 months	Exchequer		150,000		-		
3111305	Purchase of tree seeds and seedlings	Tea promotion	Kaptarakwa	12 months	Exchequer		193,500		-		
3111305	Purchase of tree seeds and seedlings	Tea promotion	Kaptarakwa	12 months	Exchequer		53,800		-		
3111305	Purchase of tree seeds and seedlings	Tea promotion	Sengwer	12 months	Exchequer		185,000		-		
3111305	Purchase of tree seeds and seedlings	Avocado promotion	Kapchemut wa	12 months	Exchequer		784,800		-		
3111305	Purchase of tree seeds and seedlings	Mango promotion	Soy South	12 months	Exchequer		99,960		-		
3111305	Purchase of tree seeds and seedlings	TCB promotion	Soy South	12 months	Exchequer		119,880		-		
3111305	Purchase of tree seeds and seedlings	Coffee seedlings	Tambach	12 months	Exchequer		25,000		-		
3111305	Purchase of tree seeds and seedlings	Mango promotion	Tambach	12 months	Exchequer		108,900		-		
3111305	Purchase of tree seeds and seedlings	Avocado promotion	Kapchemut wa	12 months	Exchequer		1,015,200		-		
		Sub-Total KSh	-			6,527,612	3,098,471		-		
				12 months	Exchequer				-		
3110504	Other Infrastructure and Civil Works	Chebara ATC	Moiben kuserwo	12 months	Exchequer	600,000			-		
3110504	Other Infrastructure and Civil Works	Kibendo tomato plant	Emsoo	12 months	Exchequer	2,000,000			-		

3110504	Other Infrastructure and Civil Works	Sambirir farmers cooperative society	Sambirir	12 months	Exchequer	1,800,000			-		
3110504	Other Infrastructure and Civil Works	Passion fruit factory	Kapchemut wa	12 months	Exchequer	3,000,000			-		
3110504	Other Infrastructure and Civil Works	Kamwosor Cereal Store	Metkei	12 months	Exchequer	1,000,000			-		
3110504	Other Infrastructure and Civil Works	Kapkucher dip	Metkei	12 months	Exchequer	1,000,000			-		
3110504	Other Infrastructure and Civil Works	Kaptarkok ATC	Kaptarakwa	12 months	Exchequer	1,400,000			-		
3110504	Other Infrastructure and Civil Works	Kaptomu cooling plant	Moiben/Kuserwa	12 months	Exchequer	1,214,000			-		
3110504	Other Infrastructure and Civil Works	Kamogich store	Tambach	12 months	Exchequer	1,500,000			-		
3110504	Other Infrastructure and Civil Works	Chesoi cereal store	Sambirir	12 months	Exchequer	1,500,000			-		
3110504	Other Infrastructure and Civil Works	Chebaror fertilizer store(Roll over)	Kapchemut wa	12 months	Exchequer	2,800,000			-		
3110504	Other Infrastructure and Civil Works	Kaplabour holding ground	Chepkorio	12 months	Exchequer	1,500,000			-		
3110504	Other Infrastructure and Civil Works	Kapkitony cereal store(Roll over)	Kabiemit	12 months	Exchequer	1,908,260			-		
3110504	Other Infrastructure and Civil Works	Kabonon/Kapkamak	Arror	12 months	Exchequer	2,000,000			-		
3110504	Other Infrastructure and Civil Works	Kiberat Water furrow	Arror	12 months	Exchequer	3,000,000			-		
3110504	Other Infrastructure and Civil Works	Kabonon Maintenance of pipes	Arror	12 months	Exchequer	529,962			-		
3110504	Other Infrastructure and Civil Works	Kobus-kokwop seko Water furrow	Arror	12 months	Exchequer	3,000,000			-		
3110504	Other Infrastructure and Civil Works	Kasukut/Shaban/Kapterik	Endo	12 months	Exchequer	3,500,000			-		
3110504	Other Infrastructure and Civil Works	Chepusir/Embolot water furrow	Endo	12 months	Exchequer	4,000,000			-		
3110504	Other Infrastructure and Civil Works	Towelo-Kiborok Farm	Endo	12 months	Exchequer	2,500,000			-		
3110504	Other Infrastructure and Civil Works	Chesawach/Kisim	Endo	12 months	Exchequer	4,000,000			-		
3110504	Other Infrastructure and Civil Works	Kerende	Endo	12 months	Exchequer	4,000,000			-		
3110504	Other Infrastructure and Civil Works	Fencing of food security farms (Kipkoimen)	Sambirir	12 months	Exchequer	3,000,000			-		
3110504	Other Infrastructure and Civil Works	Kapterik water furrow	Arror	12 months	Exchequer	919,207			-		

	Civil Works										
3110504	Other Infrastructure and Civil Works	Kabanon kapkamak irrigation scheme	Arror	12 months	Exchequer	2,942,920			-		
3110504	Other Infrastructure and Civil Works	Murkutwo food security farm	Endo	12 months	Exchequer	2,199,882			-		
3110504	Other Infrastructure and Civil Works	Cheptuiya irrigation	Kapsowar	12 months	Exchequer	744,362			-		
3110504	Other Infrastructure and Civil Works	Kakawa water project	Kapsowar	12 months	Exchequer	654,830			-		
3110504	Other Infrastructure and Civil Works	Kaptora farm	Sambirir	12 months	Exchequer	2,802,580			-		
3110504	Other Infrastructure and Civil Works	Kombaemit water project	Kamariny	12 months	Exchequer	1,420,000			-		
3110504	Other Infrastructure and Civil Works	Rimoi water furrow	Tambach	12 months	Exchequer	699,753			-		
3110504	Other Infrastructure and Civil Works	Chebilat/Kisoke	Endo	12 months	Exchequer	4,000,000			-		
3110504	Other Infrastructure and Civil Works	Kaptum/Katkok	Kapsowar	12 months	Exchequer	600,000			-		
3110504	Other Infrastructure and Civil Works	Toronor irrigation	Kapsowar	12 months	Exchequer	600,000			-		
3110504	Other Infrastructure and Civil Works	Torok water furrow	Soy North	12 months	Exchequer	999,730			-		
3110504	Other Infrastructure and Civil Works	Ngobisi water tank	Soy South	12 months	Exchequer	753,810			-		
3110504	Other Infrastructure and Civil Works	Water tank	Tambach	12 months	Exchequer	505,000			-		
3110504	Other Infrastructure and Civil Works	Ketut water furrow	Endo	12 months	Exchequer	510,000			-		
3110504	Other Infrastructure and Civil Works	Furrow rehabilitation	Endo	12 months	Exchequer	459,000			-		
3110504	Other Infrastructure and Civil Works	Chepkewa Cattle Dip	Arror	12 months	Exchequer		1,137,505		-		
3110504	Other Infrastructure and Civil Works	Kapteren Cooler	Kamariny	12 months	Exchequer		1,068,620		-		
3110504	Other Infrastructure and Civil Works	Korober Water Tank	Soy North	12 months	Exchequer		456,300		-		
3110504	Other Infrastructure and Civil Works	Chemosong Satellite Cooler	Lelan	12 months	Exchequer		800,040		-		
3110504	Other Infrastructure and Civil Works	Kibendo tomato factory	Emsoo	12 months	Exchequer		520,363		-		
3110504	Other Infrastructure and Civil Works	Chepkewa Cattle Dip	Arror	12 months	Exchequer		1,135,505		-		

3110504	Other Infrastructure and Civil Works	Kabonon/ Kapkamak scheme	Arror	12 months	Exchequer		2,942,920		-		
3110504	Other Infrastructure and Civil Works	Kabonon/ Kapkamak scheme agro-processing house	Arror	12 months	Exchequer		270,000		-		
3110504	Other Infrastructure and Civil Works	Kaborin (Embar) Furrow	Arror	12 months	Exchequer		499,200		-		
3110504	Other Infrastructure and Civil Works	Kaplimo Cattle Dip	Chepkorio	12 months	Exchequer		111,000		-		
3110504	Other Infrastructure and Civil Works	Construction of milk cooling shed at Korkitony	Kapchemut wa	12 months	Exchequer		228,175		-		
3110504	Other Infrastructure and Civil Works	Katilit cattle dip dip	Embobut/ Embolot	12 months	Exchequer		1,550,000		-		
3110504	Other Infrastructure and Civil Works	Lemeiywo Dip	Embobut/ Embolot	12 months	Exchequer		1,403,920		-		
3110504	Other Infrastructure and Civil Works	Chebilat food security farms	Endo	12 months	Exchequer		1,981,679		-		
3110504	Other Infrastructure and Civil Works	Kipsongol Cattle Dip	Kamariny	12 months	Exchequer		1,190,400		-		
3110504	Other Infrastructure and Civil Works	Cheboror fertilizer store	Kapchemut wa	12 months	Exchequer		1,687,400		-		
3110504	Other Infrastructure and Civil Works	Construction of Korkitony cattle dip	Kapchemut wa	12 months	Exchequer		632,190		-		
3110504	Other Infrastructure and Civil Works	Korkitony milk cooler house extension	Kapchemut wa	12 months	Exchequer		326,523		-		
3110504	Other Infrastructure and Civil Works	Passion fruit factory	Kapchemut wa	12 months	Exchequer		1,366,530		-		
3110504	Other Infrastructure and Civil Works	Disease Control	Kapsowar	12 months	Exchequer		130,000		-		
3110504	Other Infrastructure and Civil Works	Kaptum/Katkok irrigation scheme	Kapsowar	12 months	Exchequer		131,089		-		
3110504	Other Infrastructure and Civil Works	Kipsaya Cattle Dip	Kapsowar	12 months	Exchequer		156,870		-		
3110504	Other Infrastructure and Civil Works	Kipsaya Milk Cooler	Kapsowar	12 months	Exchequer		998,500		-		
3110504	Other Infrastructure and Civil Works	Torondor Kapsiw Irrigation	Kapsowar	12 months	Exchequer		596,440		-		
3110504	Other Infrastructure and Civil Works	Kaptarkok ATC	Kaptarakwa	12 months	Exchequer		1,399,100		-		
3110504	Other Infrastructure and Civil Works	Kapsitotwo Milk Cooler	Kapyego	12 months	Exchequer		79,050		-		

	Civil Works	House Phase III									
3110504	Other Infrastructure and Civil Works	Kaptich Cooler	Kapyego	12 months	Exchequer		1,396,055		-		
3110504	Other Infrastructure and Civil Works	Kapsait Milk Cooler	Lelan	12 months	Exchequer		959,270		-		
3110504	Other Infrastructure and Civil Works	Kamwosor Sale Yard	Metkei	12 months	Exchequer		1,520,000		-		
3110504	Other Infrastructure and Civil Works	Kapkucher (Tugumoi) Cattle Dip	Metkei	12 months	Exchequer		1,000,000		-		
3110504	Other Infrastructure and Civil Works	Kapkosiokwo cattle Dip	Moiben/ Kuserwa	12 months	Exchequer		320,800		-		
3110504	Other Infrastructure and Civil Works	Kaptora food security farm	Sambirir	12 months	Exchequer		2,802,580		-		
3110504	Other Infrastructure and Civil Works	Segut cattle dip	Kapyego	12 months	Exchequer		1,000,000		-		
3110504	Other Infrastructure and Civil Works	Kaptogem cattle dip	Kamariny	12 months	Exchequer		794,840		-		
3110504	Other Infrastructure and Civil Works	Kaptich Cooler	Kapyego	12 months	Exchequer		419,480		-		
3110504	Other Infrastructure and Civil Works	Chebara ATC	County	12 months	Exchequer		387,100		-		
3110504	Other Infrastructure and Civil Works	Fencing of Sisiya water spring	Kapsowar	12 months	Exchequer		198,000		-		
3110504	Other Infrastructure and Civil Works	Cheptuiya irrigation project (Fencing)	Kapsowar	12 months	Exchequer		139,985		-		
3110504	Other Infrastructure and Civil Works	ATC Cooling Plant	Moiben/ Kuserwa	12 months	Exchequer		548,300		-		
3110504	Other Infrastructure and Civil Works	Construction of Kerbut dip	Sambirir	12 months	Exchequer		300,200		-		
3110504	Other Infrastructure and Civil Works	Construction of condemnation pit & fencing of lagoon at Iten slaughter house	Kapchemut wa	12 months	Exchequer		387,435		-		
3110504	Other Infrastructure and Civil Works	Renovation of Kapcherop slaughter house	Sengwer	12 months	Exchequer		230,030		-		
3110504	Other Infrastructure and Civil Works	Kipcheptem Dip Fencing	Soy North	12 months	Exchequer		349,067		-		
3110504	Other Infrastructure and Civil Works	Toror furrow	Soy North	12 months	Exchequer		999,730		-		
3110504	Other Infrastructure and Civil Works	Emor (Kocholwa) Dip	Soy South	12 months	Exchequer		399,450		-		
3110504	Other Infrastructure and Civil Works	Kipsero cattle dip	Sengwer	12 months	Exchequer		1,498,839		-		

	Civil Works										
3110504	Other Infrastructure and Civil Works	Kap kayo sale yard	Soy South	12 months	Exchequer		400,000		-		
3110504	Other Infrastructure and Civil Works	Completion of Turesia milk cooler house.	Soy south.	12 months	Exchequer		323,650		-		
3110504	Other Infrastructure and Civil Works	Kamogich Milk Cooler	Tambach	12 months	Exchequer		1,647,162		-		
3110504	Other Infrastructure and Civil Works	Mokwo Cattle Dip	Kaptarakwa	12 months	Exchequer		699,780		-		
3110504	Other Infrastructure and Civil Works	Kibendo tomato factory	Emsoo	12 months	Exchequer		1,002,600		-		
3110504	Other Infrastructure and Civil Works	Kibendo tomato factory	Emsoo	12 months	Exchequer		569,000		-		
3110504	Other Infrastructure and Civil Works	Fencing of Tea Demonstration farm	Cherangany / Chebororwa	12 months	Exchequer		739,999		-		
3110504	Other Infrastructure and Civil Works	Fertilizer transport	Kamariny	12 months	Exchequer		100,000		-		
3110504	Other Infrastructure and Civil Works	Construction of kewapkitony sale yard.	Kapchemut wa.	12 months	Exchequer		396,000		-		
3110504	Other Infrastructure and Civil Works	Fertilizer transport	Kamariny	12 months	Exchequer		100,000		-		
3110504	Other Infrastructure and Civil Works	Construction of Bugar cereal store	Kapchemut wa	12 months	Exchequer		193,948		-		
3110504	Other Infrastructure and Civil Works	Chebara ATC	County	12 months	Exchequer		283,315		-		
3110504	Other Infrastructure and Civil Works	Chebara ATC	County	12 months	Exchequer		122,000		-		
3110504	Other Infrastructure and Civil Works	Chebara ATC	County	12 months	Exchequer		38,710		-		
3110504	Other Infrastructure and Civil Works	Chebara ATC	County	12 months	Exchequer		145,300		-		
3110504	Other Infrastructure and Civil Works	Kabarsumba irrigation furrow	Endo	12 months	Exchequer		50,801		-		
3110504	Other Infrastructure and Civil Works	Kapchesoo and Kapchepkoisir projects	Kapsowar	12 months	Exchequer		99,816		-		
3110504	Other Infrastructure and Civil Works	Labot fertilizer store	Lelan	12 months	Exchequer		341,110		-		
3110504	Other Infrastructure and Civil Works	Shaban-Kabarkech irrigation furrow		12 months	Exchequer		49,994		-		
3110504	Other Infrastructure and	Turesia masonry tank	Soy South	12 months	Exchequer		142,650		-		

	Civil Works										
3110504	Other Infrastructure and Civil Works	Kaptere water project		12 months	Exchequer		103,762		-		
3110504	Other Infrastructure and Civil Works	Construction of kapkayo sale yard.	Soy south	12 months	Exchequer		129,980		-		
3110504	Other Infrastructure and Civil Works	Construction of Kapyego cattle dip	Kapyego	12 months	Exchequer		110,166		-		
3110504	Other Infrastructure and Civil Works	Construction of kabalburokwo sale yard	Kaptarakwa.	12 months	Exchequer		50,000		-		
3110504	Other Infrastructure and Civil Works	Expansion of Bugar milk cooler house	Kapchemut wa	12 months	Exchequer		35,012		-		
3110504	Other Infrastructure and Civil Works	Completion of chesubet milk cooler house.	Sengwer	12 months	Exchequer		95,453		-		
3110504	Other Infrastructure and Civil Works	Construction of chesubet toilet	Sengwer	12 months	Exchequer		26,953		-		
3110504	Other Infrastructure and Civil Works	Construction of Bugar milk cooler house	Kapchemut wa	12 months	Exchequer		30,000		-		
3110504	Other Infrastructure and Civil Works	Fencing of Kapcherop market	Sengwer	12 months	Exchequer		28,849		-		
3110504	Other Infrastructure and Civil Works	Construction of Kapsitotwo milk cooler house	Kapyego	12 months	Exchequer		93,300		-		
3110504	Other Infrastructure and Civil Works	Construction of Kipsaina dip	Chepkorio	12 months	Exchequer		129,915		-		
3110504	Other Infrastructure and Civil Works	Construction of livestock crushes	Kapsowar	12 months	Exchequer		369,800		-		
3110504	Other Infrastructure and Civil Works	Construction of Kerbut cattle dip	Sambirir	12 months	Exchequer		66,060		-		
3110504	Other Infrastructure and Civil Works	Renovation of Kapserton cattle dip	Kaptarakwa	12 months	Exchequer		48,230		-		
3110504	Other Infrastructure and Civil Works	Construction of Milk cooler at Bugar (	Kapchemut wa	12 months	Exchequer		16,479		-		
3110504	Other Infrastructure and Civil Works	Staff traing	County	12 months	Exchequer		7,707		-		
3110504	Other Infrastructure and Civil Works	Farmers capacity building	Soy North	12 months	Exchequer		16,650		-		
3110504	Other Infrastructure and Civil Works	Hardware materials	Emsoo	12 months	Exchequer		2,822		-		
3110504	Other Infrastructure and Civil Works	Supply and delivery of pipes.		12 months	Exchequer		54,560		-		

3110504	Other Infrastructure and Civil Works	Construction of Kerbut dip (SamJan Invetment ltd)	Sambirir	12 months	Exchequer		34,168		-		
3110504	Other Infrastructure and Civil Works	Construction of kapkosiokwo cattle dip (Ngosos Agancies)	Moiben/kuserwo	12 months	Exchequer		53,022		-		
3110504	Other Infrastructure and Civil Works	renovation of Kapcherop slaughter house	Sengwer	12 months	Exchequer		11,898		-		
3110504	Other Infrastructure and Civil Works	Completion of Kapsitotwo milk cooler house (SONYO ENTERPRISES LTD)	Kapyego	12 months	Exchequer		51,621		-		
3110504	Other Infrastructure and Civil Works	Construction of livestock crushes (SUTASON AK CO. LTD)	Kapsowar	12 months	Exchequer		19,128		-		
3110504	Other Infrastructure and Civil Works	Construction of kabalburokwo sale yard (FIDELIUM MERCHANTS LTD)	Kaptarakwa.	12 months	Exchequer		15,000		-		
3110504	Other Infrastructure and Civil Works	Construction of Two door toilet at Chesubet milk cooling plant (WHITECOM CO. LTD)	Sengwer	12 months	Exchequer		13,933		-		
3110504	Other Infrastructure and Civil Works	Chepkorio cereal store	Chepkorio	12 months	Exchequer		146,081		-		
3110504	Other Infrastructure and Civil Works	Kaptum/Katkok irrigation scheme	Kapsowar	12 months	Exchequer		50,930		-		
3110504	Other Infrastructure and Civil Works	Kimungor water project	Kapsowar	12 months	Exchequer		70,142		-		
3110504	Other Infrastructure and Civil Works	Kamwosor cereal store	Metkei	12 months	Exchequer		127,324		-		
3110504	Other Infrastructure and Civil Works	Construction of mlk cooler house at Sergoit	kamariny	12 months	Exchequer		89,025		-		
3110504	Other Infrastructure and Civil Works	Construction of korkitony milk cooler house	Kapchemut wa.	12 months	Exchequer		100,055		-		
3110504	Other Infrastructure and Civil Works	Farmer capacity building	Soy North	12 months	Exchequer		33,750		-		
3110504	Other Infrastructure and Civil Works	Construction of kimungor water project	Kapsowar	12 months	Exchequer		36,280		-		
3110504	Other Infrastructure and Civil Works	Construction of milk cooler at korkitony (Steve Kor Co. Ltd)	Kapchemut wa	12 months	Exchequer		51,572		-		
3110504	Other Infrastructure and Civil Works	Kabonon/ Kapkamak scheme	Arror	12 months	Exchequer		139,850		-		

3110504	Other Infrastructure and Civil Works	Chebara ATC	Moiben/kuserwo	12 months	Exchequer		183,417		-		
3110504	Other Infrastructure and Civil Works	Construction of Crushes (Sutason Co. Ltd)	Kapsowar	12 months	Exchequer		11,094		-		
3110504	Other Infrastructure and Civil Works	Completion of Kapsitotwo milk cooler house	Kapyego	12 months	Exchequer		99,800		-		
3110504	Other Infrastructure and Civil Works	Renovation of cattle dips at Kibao, Kipsoen & Sergoit	kamariny	12 months	Exchequer		78,100		-		
3110504	Other Infrastructure and Civil Works	Chesuman Cattle Dip	Arror	12 months	Exchequer		1,300,000		-		
3110504	Other Infrastructure and Civil Works	Sergoit Milk Cooler	Kamariny	12 months	Exchequer		1,173,914		-		
3110504	Other Infrastructure and Civil Works	Supply of Milk Van	Kaptarakwa	12 months	Exchequer		4,512,000		-		
3110504	Other Infrastructure and Civil Works	Supply of Milk ATM/Dispenser	Kaptarakwa	12 months	Exchequer		445,000		-		
3110504	Other Infrastructure and Civil Works	Kibendo tomato factory	Emsoo	12 months	Exchequer		4,118,165		-		
3110504	Other Infrastructure and Civil Works	Supply and delivery of pipes to Kaptich wool Factory	Kapyego	12 months	Exchequer		499,700		-		
3110504	Other Infrastructure and Civil Works	Installation of wool cleaning machine.	Kapyego.	12 months	Exchequer		504,000		-		
3110504	Other Infrastructure and Civil Works	Renovation of Rogor cattle dip	Sengwer	12 months	Exchequer		25,819		-		
3110504	Other Infrastructure and Civil Works	Purchase and delivery of pond liner.	Kabiemit	12 months	Exchequer		87,500		-		
3110504	Other Infrastructure and Civil Works	Supply of Heifers	Sambirir	12 months	Exchequer		5,120,000		-		
3110504	Other Infrastructure and Civil Works	Agricultural inputs	Emsoo	12 months	Exchequer		54,560		-		
		Sub-Total KSh				71,563,296	66,568,860		-		
									-		
2211399	Other Operating Expenses	Tea	Chepkorio	12 months	Exchequer	485,708			-		
2211399	Other Operating Expenses	Pyrethrum	Chepkorio	12 months	Exchequer	209,697			-		
2211399	Other Operating Expenses	Coffee	Cherangany	12 months	Exchequer	214,265			-		
2211399	Other Operating Expenses	Tea	Cherangany	12 months	Exchequer	210,100			-		
2211399	Other Operating Expenses	Promotion of coffee mangoes and macadamia, tomatoes , Cotton and	Emsoo	12 months	Exchequer	2,000,000			-		

		Avocado									
2211399	Other Operating Expenses	Coffee	Kabiemit	12 months	Exchequer	212,940			-		
2211399	Other Operating Expenses	Tea	Kabiemit	12 months	Exchequer	208,775			-		
2211399	Other Operating Expenses	Potato	Kamariny	12 months	Exchequer	2,747,542			-		
2211399	Other Operating Expenses	Potato and avocado promotion	Kapchemut wa	12 months	Exchequer	1,681,550			-		
2211399	Other Operating Expenses	Mindililwo Dip	Kapchemut wa	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Potato, Avocado, Macadamia, French Beans, Sweet Potatoes	Kapsowar	12 months	Exchequer	2,657,178			-		
2211399	Other Operating Expenses	Promotion of potato, avocado, tea and plums	Kaptarakwa	12 months	Exchequer	3,351,331			-		
2211399	Other Operating Expenses	Potato promotion	Kapyego	12 months	Exchequer	840,550			-		
2211399	Other Operating Expenses	Mango Promotion	Soy South	12 months	Exchequer	522,950			-		
2211399	Other Operating Expenses	Coffee promotion	Soy South	12 months	Exchequer	914,190			-		
2211399	Other Operating Expenses	Farmers capacity building	Arror	12 months	Exchequer	250,000			-		
2211399	Other Operating Expenses	Research & Extension	Chepkorio	12 months	Exchequer	121,714			-		
2211399	Other Operating Expenses	Research & Extension	Kabiemit	12 months	Exchequer	415,700			-		
2211399	Other Operating Expenses	Research & Extension	Kamariny	12 months	Exchequer	1,000,000			-		
2211399	Other Operating Expenses	Training	Kapchemut wa	12 months	Exchequer	200,000			-		
2211399	Other Operating Expenses	Agricultural extension services	Soy South	12 months	Exchequer	200,000			-		
2211399	Other Operating Expenses	Inua jamii group	Kamariny	12 months	Exchequer	200,000			-		
2211399	Other Operating Expenses	Promotion of irrigation activities	Kapyego	12 months	Exchequer	450,000			-		
2211399	Other Operating Expenses	Soil conservation	Kamariny	12 months	Exchequer	577,600			-		
2211399	Other Operating Expenses	Soil conservation	Kapsowar	12 months	Exchequer	529,682			-		
2211399	Other Operating Expenses	Soil conservation	Kapyego	12 months	Exchequer	577,600			-		
2211399	Other Operating Expenses	Soil conservation	Sambirir	12 months	Exchequer	535,170			-		
2211399	Other Operating Expenses	Rimoi irrigation furrow	Tambach	12 months	Exchequer		36,194		-		
2211399	Other Operating Expenses	Construction of kapsait milk cooler plant (Sengeiywo co. ltd)	Lelan	12 months	Exchequer		15,817		-		
2211399	Other Operating Expenses	Milk Processor	Metkei	12 months	Exchequer		1,780,000		-		
2211399	Other Operating Expenses	Honey Processor	Emsoo	12 months	Exchequer		149,800		-		
2211399	Other Operating Expenses			12 months	Exchequer				-		

2211399	Other Operating Expenses	Poultry Improvement	Emsoo	12 months	Exchequer		149,400		-		
2211399	Other Operating Expenses	Milk Pouch Sealing Equipment	Kapsowar	12 months	Exchequer		84,500		-		
2211399	Other Operating Expenses	Purchase and delivery of kari kienyeji chicks.	Moiben/ Kuserwa	12 months	Exchequer		90,000		-		
2211399	Other Operating Expenses	Purchase and delivery of kari kienyeji chicks.	Soy south and kamariny	12 months	Exchequer		600,000		-		
2211399	Other Operating Expenses	Farmers capacity building	Soy North	12 months	Exchequer		67,210		-		
2211399	Other Operating Expenses	Farmers capacity building	Soy North	12 months	Exchequer		321,900		-		
2211399	Other Operating Expenses	Cheboror fertilizer store	Kapchemut wa	12 months	Exchequer		54,268		-		
2211399	Other Operating Expenses	Kimitel/Ketut Furrow	Endo	12 months	Exchequer		495,951		-		
2211399	Other Operating Expenses	Kapkitony Cereal Store	Kabimemit	12 months	Exchequer		1,908,060		-		
2211399	Other Operating Expenses	Construction of Maron cattle dip	Embobut	12 months	Exchequer		125,262		-		
2211399	Other Operating Expenses	Supply of vaccines for disease control	County	12 months	Exchequer		619,774		-		
2211399	Other Operating Expenses	Constrution of kibomet cattle dip	Metkei.	12 months	Exchequer		109,006		-		
2211399	Other Operating Expenses	Construction of Chepkorio cattle dip	Chepkorio	12 months	Exchequer		129,886		-		
2211399	Other Operating Expenses	Kibendo tomato factory	Emsoo	12 months	Exchequer		23,521		-		
2211399	Other Operating Expenses	Kaptum/Katkok irrigation scheme	Kapsowar	12 months	Exchequer		17,949		-		
2211399	Other Operating Expenses	Kimungor water project	Kapsowar	12 months	Exchequer		57,322		-		
2211399	Other Operating Expenses	Completion of the construction of Chesubet milk cooling house (WHITECOM CO. LTD)	Sengwer	12 months	Exchequer		28,637		-		
2211399	Other Operating Expenses	Construction of kimungor water project	Kapsowar	12 months	Exchequer		21,043		-		
2211399	Other Operating Expenses	Chebara ATC	County	12 months	Exchequer		900,000		-		
2211399	Other Operating Expenses	Supply and delivery of pipes to Kaptich wool Factory	kapyego	12 months	Exchequer		25,846		-		
2211399	Other Operating Expenses	Kamwosor cereal store	Metkei	12 months	Exchequer		38,197		-		
2211399	Other Operating Expenses	Extention of milk cooler at Bugar (FRELI INVESTMENT	Kapchemut wa	12 months	Exchequer		10,504		-		

		LTD)									
2211399	Other Operating Expenses	NGobisi masonry tank	Soy South	12 months	Exchequer		20,808		-		
2211399	Other Operating Expenses	Construction of Kerbut cattle dip (SAMJAN INVESTMENT LTD)	Sambirir	12 months	Exchequer		19,818		-		
2211399	Other Operating Expenses	Construction of kapsait milk cooler plant (Sengeiywo co. ltd)	Lelan	12 months	Exchequer		9,174		-		
2211399	Other Operating Expenses	Construction of Kapyego dip (INTERCOUNTY ENGINEERS LTD)	Kapyego	12 months	Exchequer		5,940		-		
2211399	Other Operating Expenses	Contruction of milk cooler shade (FRELI INVESTMENT CO LTD)	Kapchemut wa	12 months	Exchequer		9,000		-		
2211399	Other Operating Expenses	Kibendo tomato factory	Emsoo	12 months	Exchequer		13,642		-		
2211399	Other Operating Expenses	Construction of wool cleaning plant building at Kaptich	kapyego	12 months	Exchequer		9,303		-		
2211399	Other Operating Expenses	Chepkaitui furrow	Tambach	12 months	Exchequer		6,300		-		
2211399	Other Operating Expenses	renovation of Rogor cattle dip (DELIKEKOL GROUP LTD)	Sengwer	12 months	Exchequer		14,975		-		
2211399	Other Operating Expenses	Construction of Two door toilet at Chesubet milk cooling plant (WHITECOM CO. LTD)	Sengwer	12 months	Exchequer		8,081		-		
2211399	Other Operating Expenses	Renovation of kapcherop slaughter house (BIDMAN CONSULTANCY LTD)	Sengwer	12 months	Exchequer		6,900		-		
2211399	Other Operating Expenses	Chebara ATC	County	12 months	Exchequer		11,613		-		
2211399	Other Operating Expenses	Construction of kapkosiokwo cattle dip (Ngosos Agancies)	Moiben/Kuserwo	12 months	Exchequer		30,753		-		
2211399	Other Operating Expenses	Completion of Kapsitotwo milk cooler house (SONYO ENTERPRISES LTD)	Kapyego	12 months	Exchequer		29,940		-		
2211399	Other Operating Expenses	Construction of milk cooler house at Sergoit (FIDELIUM MERCHANTS LTD)	kamariny	12 months	Exchequer		26,708		-		

2211399	Other Operating Expenses	Construction of korkitony milk cooler house (STEVE KOR CO. LTD)	Kapchemut wa.	12 months	Exchequer		30,016		-		
2211399	Other Operating Expenses	Construction of kapkayo sale yard. (CNON ENTERPRISES LTD)	Soy South	12 months	Exchequer		38,994		-		
2211399	Other Operating Expenses	Kamwosor cereal store	Metkei	12 months	Exchequer		65,856		-		
2211399	Other Operating Expenses	Wolrd food day for Turesia soy south ward	Soy south	12 months	Exchequer		125,600		-		
		Sub-Total KSh			Exchequer	21,814,242	8,343,468		-		
2640499	Other Current Transfres- Others	Climate Smart Agriculture Project	County	12 months	Exchequer	117,000,000			-		
		Sub-Total KSh			Exchequer	117,000,000	-		-		
		Total Ksh.			Exchequer	231,873,608	80,489,559		-		
VOTE D4366 ELGEYO/MARAKWET - MINISTRY OF EDUCATION					Exchequer				-		
3130101	Acquisition of Land	Kamagut ECD Purchase of land	Kamariny	12 months	Exchequer	800,000			-		
3130101	Acquisition of Land	Kipchawat VTC	Kamariny	12 months	Exchequer	1,000,000			-		
3130101	Acquisition of Land	Chemaech ECD Purchase of land	Metkei	12 months	Exchequer	1,500,000			-		
3130101	Acquisition of Land	Purchase of Land for Sumbiywet ECDE	Moiben/Kus erwo	12 months	Exchequer	1,500,000			-		
3130101	Acquisition of Land	Purchase of land for Kaptapkitiny ECD	Sengwer	12 months	Exchequer	900,000			-		
3130101	Acquisition of Land	Mindililwo ECD	Chepkorio	12 months	Exchequer	900,000			-		
3130101	Acquisition of Land	Orapno ECDE	Kaptarakwa	12 months	Exchequer	600,000			-		
3130101	Acquisition of Land	Kaplogoi ECDE	Kaptarakwa	12 months	Exchequer	600,000			-		
		Sub-Total KSh			Exchequer	7,800,000	-		-		
2649999	Scholarships and other Educational Benefits	TVET Scholarship & Post Primary Bursary	County wide	12 months	Exchequer	2,000,000			-		
		Sub-Total KSh			Exchequer	2,000,000	-		-		
2510118	Grants to Youth Polytechnics	VTC capitation & infrastructure support	County wide	12 months	Exchequer	41,800,000	37,641,245		-		
		Sub-Total KSh			Exchequer	41,800,000	37,641,245		-		
3110901	Purchase of Institutional	Equip Kamariny ECD	Kamariny	12 months	Exchequer	200,000			-		

	Furniture										
3110901	Purchase of Institutional Furniture	Equip Korkitony ECD	Kapchemut wa	12 months	Exchequer	200,000			-		
3110901	Purchase of Institutional Furniture	Equip Kendur ECD	Kapchemut wa	12 months	Exchequer	200,000			-		
3110901	Purchase of Institutional Furniture	Equip Kapsoyo ECD	Kapchemut wa	12 months	Exchequer	200,000			-		
3110901	Purchase of Institutional Furniture	EquipBugar ECD	Kapchemut wa	12 months	Exchequer	200,000			-		
3110901	Purchase of Institutional Furniture	Equip Chebokokwo ECD	Kapchemut wa	12 months	Exchequer	200,000			-		
3110901	Purchase of Institutional Furniture	Equip ECD centres	Soy North	12 months	Exchequer	200,000			-		
3110901	Purchase of Institutional Furniture	Equip Kaplongon, Kapsumai, Ngorngoroi and Lawich ECD centres	Kapsowar	12 months	Exchequer	800,000			-		
3110901	Purchase of Institutional Furniture	Equip Tarakwo, Kipkermen & Chemurgoi ECD Centers	Cherangany	12 months	Exchequer	400,000			-		
3110901	Furniture	Kondabilet ECDE	Cherangany	12 months	Exchequer	600,000			-		
3110901	Furniture	Tinone ECDE	Kabiemit	12 months	Exchequer	50,000			-		
3110901	Furniture	Kapkitony ECDE	Kabiemit	12 months	Exchequer	50,000			-		
3110901	Furniture	Mambai ECDE	Kabiemit	12 months	Exchequer	50,000			-		
3110901	Furniture	Kamariny ECDs	Kamariny	12 months	Exchequer	2,700,000			-		
3110901	Furniture	Kapsowar ECDs	Kapsowar	12 months	Exchequer	800,000			-		
3110901	Furniture	Soy South ECDs	Soy South	12 months	Exchequer	1,100,000			-		
3110901	Furniture	Tambach ECDs	Tambach	12 months	Exchequer	725,000			-		
3110901	Furniture	Koptega Primary	Chepkorio	12 months	Exchequer	180,000			-		
		Sub-Total KSh				8,855,000	-		-		
									-		
3110299	Construction of building	Proposed ECD classroom at Chepkorio primary	Chepkorio	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Construction of Twin Workshop at Flax VTC Phase	Chepkorio	12 months	Exchequer	5,000,000			-		
3110299	Construction of building	Proposed Tenden ECD	Cherangany	12 months	Exchequer	2,500,000			-		

		classroom									
3110299	Construction of building	Proposed Kapchebit ECD classroom	Cherangany	12 months	Exchequer	2,500,000			-		
3110299	Construction of building	Proposed Kapkures ECD classroom	Cherangany	12 months	Exchequer	2,500,000			-		
3110299	Construction of building	Proposed Chawis ECD classroom	Embobut	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Kamogo ECD classroom	Embobut	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Wewo ECD classroom	Embobut	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Chemisto ECD classroom	Embobut	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Kabaldamet ECD classroom	Endo	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed twin ECD classroom at Tinonei primary	Kabiemit	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed twin ECD classroom at Kapchebelel primary	Kabiemit	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed twin ECD classroom at kiptabus primary	Kamariny	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed twin ECD classroom at Yokot primary	Kamariny	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed ECD classrooms at Tulwobei primary	Kabiemit	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Chebonet ECD classroom	Kamariny	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Sangurur ECD classroom	Kapsowar	12 months	Exchequer	2,500,000			-		
3110299	Construction of building	Proposed Kaptek ECD classroom	Kapsowar	12 months	Exchequer	2,500,000			-		
3110299	Construction of building	Proposed Kipsaiya ECD twin Classroom	Kapsowar	12 months	Exchequer	2,500,000			-		
3110299	Construction of building	Proposed Sabor ECD classroom	Kaptarakwa	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Kaptarkok ECD classroom	Kaptarakwa	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Chemarkach ECD classroom	Kaptarakwa	12 months	Exchequer	3,000,000			-		

3110299	Construction of building	Proposed Kapero ECD class room	Kapyego	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Kaptobendo ECD classroom	Kapyego	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Chemwania ECD classroom	Lelan	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Tartar ECD classroom	Lelan	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Kapirirsus ECD classroom	Metkei	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Kapchorwa ECD classroom	Metkei	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Completion of Kipchorwa ECD classroom	Metkei	12 months	Exchequer	1,500,000			-		
3110299	Construction of building	Proposed Chogoo ECD classroom	Moiben/Kuserwo	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Kitonget ECD classroom	Moiben/Kuserwo	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Completion of Cheptulon ECD classroom	Moiben/Kuserwo	12 months	Exchequer	1,100,000			-		
3110299	Construction of building	Proposed Sitoton ECD classroom	Moiben/Kuserwo	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Chugur ECD classroom	Sambirir	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	proposed Topongwon ECD classroom	Sambirir	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Chepkok ECD classroom	Sambirir	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Kiplegetet ECD classroom	Sengwer	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed Korober ECD classroom	Soy North	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed ECD classrooms at Munyek primary	Soy South	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Proposed twin ECD classroom at Kabechei primary	Soy South	12 months	Exchequer	3,000,625			-		
3110299	Construction of building	Proposed ECD classroom at Kewapwen primary	Soy South	12 months	Exchequer	2,200,000			-		

3110299	Construction of building	Proposed ECD classroom at Songeto primary	Tambach	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Proposed ECD classroom at Nyawa primary	Tambach	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Kipchawat VTC Dormitory	Kamariny	12 months	Exchequer	2,300,000			-		
3110299	Construction of building	Kibirech VTC Dormitory	Lelan	12 months	Exchequer	3,000,000			-		
3110299	Construction of building	Chesongoch VTC Dormitory	Endo	12 months	Exchequer	2,942,757			-		
3110299	Construction of building	Chesewew VTC Twin classroom	Sambirir	12 months	Exchequer	2,586,750			-		
3110299	Construction of building	Kitany VTC twin classroom	Kaptarakwa	12 months	Exchequer	2,000,000			-		
3110299	Construction of building	Chesewew VTC single classroom	Sambirir	12 months	Exchequer	1,400,000			-		
3110299	Construction of building	Kapchebit VTC classroom	Cherangany	12 months	Exchequer	2,000,000			-		
3110299	Construction of building	Kimitel ECD	Sambirir	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Kapsamich Primary ECD	Chepkorio	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Lochin ECDE	Cherangany	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Kapkobil ECDE center	Endo	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Kamurto ECD	Lelan	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Moror ECD	Embobut	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Marichor ECD	Embobut	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Kapsiekwa ECD	Soy North	12 months	Exchequer	2,300,000			-		
3110299	Construction of building	Chepkum primary ECD	Arror	12 months	Exchequer	2,500,000			-		
3110299	Construction of building	Cherota Primary ECD	Chepkorio	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Chebire Primary ECD	Chepkorio	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Tekwei pry ECD	Cherangany	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Boroko ECD	Embobut	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Birngonyo ECDE	Emsoo	12 months	Exchequer	2,600,000			-		
3110299	Construction of building	Cheptarit ECDE	Emsoo	12 months	Exchequer	2,800,000			-		
3110299	Construction of building	Chepkosom ECDE	Kabiemit	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Ngongoroi ECDE	Kapsowar	12 months	Exchequer	2,400,000			-		
3110299	Construction of building	Kamasia ECDE	Kapyego	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Tenderwa ECDE	Kapyego	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Kongipsebe ECDE	Lelan	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Chemosong ECDE	Lelan	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Kiptenden ECD	Metkei	12 months	Exchequer	2,200,000			-		

3110299	Construction of building	Kapsergong ECD	Metkei	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Emkew ECDE	Moiben	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Kapkoros primary ECD	Moiben	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Kalbul ECD	Sengwer	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Penon ECD	Sengwer	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Koitui twin ECD	Soy North	12 months	Exchequer	2,300,000			-		
3110299	Construction of building	Chepsigot ECD	Soy North	12 months	Exchequer	2,450,000			-		
3110299	Construction of building	Chemoibon ECDE	Soy South	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Kipsabu twin ECD	Tambach	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Kibargoiyet ECD	Kamariny	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Korkitony primary ECD	Kapchemut wa	12 months	Exchequer	2,200,000			-		
3110299	Construction of building	Lawich ECD	Kapsowar	12 months	Exchequer	2,400,000			-		
3110299	Construction of building	TWIN ECD CLASSROOMS AT LOBOEN PRIMARY SCHOOL	KABIEMIT	12 months	Exchequer		2,195,056		-		
3110299	Construction of building	TWIN ECD CLASSROOMS AT KOKWOP-SITET PRIMARY SCHOOL	EMSOO	12 months	Exchequer		1,980,000		-		
3110299	Construction of building	KAPCHEPKOISIR PRY TWIN ECD CLASSROOMS	MOIBEN/KU SERWO	12 months	Exchequer		688,019		-		
3110299	Construction of building	TWIN ECD CLASSROOMS AT CHEPTARIT PRIMARY SCHOOL	EMSOO	12 months	Exchequer		2,198,670		-		
3110299	Construction of building	TWIN ECD CLASSROOMS AT SIMAT PRIMARY SCHOOL	CHERANGA NY/CHEBOR ORWA	12 months	Exchequer		2,165,490		-		
3110299	Construction of building	Twin ECD classroom at Mugula primary	Lelan	12 months	Exchequer		210,740		-		
3110299	Construction of building	KAPKATA TWIN ECD CLASSROOM	ARROR	12 months	Exchequer		499,280		-		
3110299	Construction of building	TWIN ECD CLASSROOMS AT KAPSOO PRIMARY SCHOOL	SOY NORTH	12 months	Exchequer		2,200,000		-		
3110299	Construction of building	MENJEIWA TWIN ECD	KABIEMIT	12 months	Exchequer		493,000		-		
3110299	Construction of building	Nerkwo Primary School ECD	Moiben	12 months	Exchequer		222,460		-		
3110299	Construction of building	TWIN ECD CLASSROOMS AT LELBOINET PRIMARY	CHEPKORIO	12 months	Exchequer		2,178,020		-		

		SCHOOL									
3110299	Construction of building	TWIN ECD CLASSROOMS AT KAPCHOGE PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer		1,070,425		-		
3110299	Construction of building	TWIN ECD CLASSROOMS AT KAPTAPKITINY PRIMARY SCHOOL.	SENGWER	12 months	Exchequer		2,194,415		-		
3110299	Construction of building	Krell Ecd	Sambirir	12 months	Exchequer		356,045		-		
3110299	Construction of building	CHEPSIGOR TWIN ECD CLASSROOMS	ARROR	12 months	Exchequer		833,960		-		
3110299	Construction of building	KALYA TWIN ECD	KAPYEGO	12 months	Exchequer		2,300,000		-		
3110299	Construction of building	KIBIRECH VTC DOMITORY BLOCK	KAPYEGO	12 months	Exchequer		809,700		-		
3110299	Construction of building	KAPCHEPSAR TWIN ECD	LELAN	12 months	Exchequer		1,415,952		-		
3110299	Construction of building	KOLELACH TWIN ECD CLASSROOMS	LELAN	12 months	Exchequer		50,000		-		
3110299	Construction of building	CHEBOGE TWIN ECD CLASSROOMS	METKEI	12 months	Exchequer		675,696		-		
3110299	Construction of building	KIPKUTE TWIN ECD CLASSROOMS	MOIBEN/KU SERWO	12 months	Exchequer		669,174		-		
3110299	Construction of building	DOMITORY AT CHESEWEW VTC	SAMBIRIR	12 months	Exchequer		1,287,200		-		
3110299	Construction of building	KAPKANYAR TWIN ECD CLASSROOMS	SENGWER	12 months	Exchequer		50,000		-		
3110299	Construction of building	KIBARGOI TWIN ECD CLASSROOMS	SOY NORTH	12 months	Exchequer		1,040,860		-		
3110299	Construction of building	MINDILILWO TWIN ECD	KAPCHEMU TWO	12 months	Exchequer		82,601		-		
3110299	Construction of building	Construction of twin ECD classrooms at Kapcheptek ECD	Chepkorio	12 months	Exchequer		75,000		-		
3110299	Construction of building	twin ECD class at katilit	Embobut	12 months	Exchequer		818,132		-		
3110299	Construction of building	Twin ECD class at Kipyebopry	Embobut	12 months	Exchequer		250,060		-		
3110299	Construction of building	twin ECD class at maron	Embobut	12 months	Exchequer		195,580		-		
3110299	Construction of building	NYALIL TWIN ECD CLASSROOMS	EMSOO	12 months	Exchequer		225,580		-		
3110299	Construction of building	twin ECD classrooms at Kiptoit	Emsoo	12 months	Exchequer		1,580,790		-		
3110299	Construction of building	Construction of twin ECD classrooms at Sambalat	Endo	12 months	Exchequer		1,277,500		-		

		ECD									
3110299	Construction of building	TUMEIYO TWIN ECD CLASSROOMS	KABIEMIT	12 months	Exchequer		138,000		-		
3110299	Construction of building	Twin ECD classrooms at KD	Kabiemit	12 months	Exchequer		303,305		-		
3110299	Construction of building	Twin ECD classroom at Ewaa primary	kapsowar	12 months	Exchequer		839,211		-		
3110299	Construction of building	Twin ECD classroom at Terikmoi primary	kapsowar	12 months	Exchequer		240,780		-		
3110299	Construction of building	Twin ECD classroom at Tebe Primary School	Kapyego	12 months	Exchequer		1,507,300		-		
3110299	Construction of building	Twin ECD classroom at Kapsigot primary	Lelan	12 months	Exchequer		1,455,551		-		
3110299	Construction of building	Twin ECD classroom at Kokwongoi primary	Lelan	12 months	Exchequer		1,150,801		-		
3110299	Construction of building	Twin ECD classroom at Wereb primary	Metkei	12 months	Exchequer		410,915		-		
3110299	Construction of building	Twin ECD classroom at Kibomet primary	Metkei	12 months	Exchequer		1,514,120		-		
3110299	Construction of building	Kapchorua VTC Classrm	Metkei	12 months	Exchequer		158,714		-		
3110299	Construction of building	Kimungu Primary school ECD	Moiben	12 months	Exchequer		52,648		-		
3110299	Construction of building	Cheptongei Primary School ECD	Moiben	12 months	Exchequer		560,440		-		
3110299	Construction of building	KipteberECD Centre	Sengwer	12 months	Exchequer		968,200		-		
3110299	Construction of building	ECD Kipsambach primary	Sengwer	12 months	Exchequer		1,827,020		-		
3110299	Construction of building	Construction of ECD at Kiptabach	Soy Souh	12 months	Exchequer		956,115		-		
3110299	Construction of building	Kayoi Primary School ECD	Tambach	12 months	Exchequer		729,560		-		
3110299	Construction of building	Completion of Emkong ECD	Tambach	12 months	Exchequer		31,662		-		
3110299	Construction of building	Supply and delivery of leatherwork for VTCs	VTC	12 months	Exchequer		200,000		-		
3110299	Construction of building	Supply and delivery of manual sewing machine for VTCs	VTC	12 months	Exchequer		1,598,995		-		
3110299	Construction of building	SUPPLY AND DELIVERY OF ASSISTIVE DEVICES FOR KOBIL	KAPCHEMU TWA	12 months	Exchequer		390,000		-		
3110299	Construction of building	SUPPLY AND DELIVERY OF ASSISTIVE DEVICES FOR KOBIL	KAPCHEMU TWA	12 months	Exchequer		110,000		-		

3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPKUM PRIMARY SCHOOL	ARROR	12 months	Exchequer		1,338,290		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT KIPSAINA PRIMARY SCHOOL	CHEPKORIO	12 months	Exchequer		1,089,540		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEROTA PRIMARY SCHOOL	CHEPKORIO	12 months	Exchequer		942,460		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEBIRE PRIMARY SCHOOL.	CHEPKORIO	12 months	Exchequer		1,630,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSAMICH PRIMARY SCHOOL.	CHEPKORIO	12 months	Exchequer		506,550		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TEKWEI PRIMARY SCHOOL	CHERANGA NY/CHEBOR ORWA	12 months	Exchequer		1,181,330		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEBAI PRIMARY SCHOOL	CHERANGA NY/CHEBOR ORWA	12 months	Exchequer		866,700		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TOROKWO PRIMARY SCHOOL.	EMSOO	12 months	Exchequer		2,197,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHECHAN PRIMARY SCHOOL	ENDO	12 months	Exchequer		2,190,470		-		

3110299	Construction of building	PROPOSED CONSTRUCTION OF CHESONGOCH VTC	ENDO	12 months	Exchequer		3,990,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPKOBIL PRIMARY SCHOOL.	ENDO	12 months	Exchequer		2,193,980		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT CHELINGWA	KAMARINY	12 months	Exchequer		506,794		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMARINY PRIMARY SCHOOL	KAMARINY	12 months	Exchequer		699,690		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT ST ANDREWS SIMOTWO PRIMARY SCHOOL.	KAMARINY	12 months	Exchequer		1,516,400		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF DORMITORY KIPCHAWAT VTC	KAMARINY	12 months	Exchequer		2,300,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN CLASSROOMS AT KIEBOR VTC	KAPTARAK WA	12 months	Exchequer		1,110,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSOIYO PRIMARY SCHOOL.	KAPCHEMU TWA WARD	12 months	Exchequer		297,880		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KORKITONY PRIMARY SCHOOL.	KAPCHEMU TWA	12 months	Exchequer		1,262,896		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSUMAI PRIMARY	KAPSOWAR	12 months	Exchequer		2,193,380		-		

		SCHOOL.									
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT LAWICH PRIMARY SCHOOL.	KAPSOWAR	12 months	Exchequer		2,204,530		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMASIA PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer		2,194,403		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TANGUL PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer		2,199,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TENDERWA PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer		2,202,965		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIBIRECH PRIMARY SCHOOL	LELAN	12 months	Exchequer		1,231,120		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TEMBU PRIMARY SCHOOL	LELAN	12 months	Exchequer		2,103,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMULANY PRIMARY SCHOOL	LELAN	12 months	Exchequer		1,293,050		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KERER PRIMARY SCHOOL.	LELAN	12 months	Exchequer		2,199,098		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT	LELAN	12 months	Exchequer		963,155		-		

		KONGIPSEBA PRIMARY SCHOOL.									
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSERGONG PRIMARY SCHOOL	METKEI	12 months	Exchequer		797,200		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSAOS PRIMARY SCHOOL.	METKEI	12 months	Exchequer		1,229,520		-		
3110299	Construction of building	construction of 3-door pit latrine at Sitoton ECD	MOIBEN/KU SERWO	12 months	Exchequer		299,180		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPKOROS PRIMARY SCHOOL	MOIBEN/KU SERWO	12 months	Exchequer		2,197,250		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF SINGLE ECD CLASSROOMS AT CHEPTULON PRIMARY SCHOOL.	MOIBEN/KIS ERWO	12 months	Exchequer		672,700		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT EMKEW PRIMARY SCHOOL.	MOIBEN/KU SERWO	12 months	Exchequer		1,345,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KOMBASES PRIMARY SCHOOL.	SAMBIRIR	12 months	Exchequer		2,200,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIMITEL PRIMARY SCHOOL.	SAMBIRIR	12 months	Exchequer		2,200,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF ONE CLASSROOM CHESEWEW VTC	SAMBIRIR	12 months	Exchequer		597,950		-		

3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMOI PRIMARY SCHOOL	SENGWER	12 months	Exchequer		1,631,730		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSETAN PRIMARY SCHOOL	SENGWER	12 months	Exchequer		866,610		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KALBUL PRIMARY SCHOOL.	SENGWER	12 months	Exchequer		2,199,098		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT PENON PRIMARY SCHOOL.	SENGWER	12 months	Exchequer		154,565		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT ROKOCHO PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer		1,259,550		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPSIGOT PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer		889,550		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMURGUI PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer		2,184,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KOITUI PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer		1,135,385		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSIKWA PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer		2,200,140		-		

3110299	Construction of building	WALBEI ECDE FENCING	SOY NORTH	12 months	Exchequer		249,680		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHOP PRIMARY SCHOOL.	SOY SOUTH	12 months	Exchequer		2,184,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMOIBON PRIMARY SCHOOL.	SOY SOUTH	12 months	Exchequer		2,198,670		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSABU PRIMARY SCHOOL.	TAMBACH	12 months	Exchequer		1,194,240		-		
3110299	Construction of building	PURCHASE OF FURNITURE	ALL WARDS	12 months	Exchequer		1,526,480		-		
3110299	Construction of building	PURCHASE OF FURNITURE FOR KEIYO SOUTH SUB COUNTY	ALL WARDS	12 months	Exchequer		728,975		-		
3110299	Construction of building	PURCHASE OF FURNITURE FOR KEIYO NORTH SUB COUNTY	ALL WARDS	12 months	Exchequer		99,170		-		
3110299	Construction of building	PURCHASE OF FURNITURE	ALL WARDS	12 months	Exchequer		2,672,520		-		
3110299	Construction of building	SUPPLY AND DELIVERY OF ECDE LEARNING MATERIALS	ALL WARDS	12 months	Exchequer		1,600,000		-		
3110299	Construction of building	SUPPLY VTC EQUIPMENT	ALL WARDS	12 months	Exchequer		97,400		-		
3110299	Construction of building	SUPPLY VTC EQUIPMENT	ALL WARDS	12 months	Exchequer		15,200		-		
3110299	Construction of building	SUPPLY VTC EQUIPMENT	ALL WARDS	12 months	Exchequer		251,350		-		
3110299	Construction of building	SUPPLY AND HARDWARE MATERIALS TO MSEKEKWA	ALL WARDS	12 months	Exchequer		58,120		-		
3110299	Construction of building	PURCHASE OF ECDE FURNITURE	ALL WARDS	12 months	Exchequer		2,740,750		-		
3110299	Construction of building	TACHASIS TWIN ECD CLASSES	SOY NORTH	12 months	Exchequer		30,000		-		
3110299	Construction of building	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIMOLOI PRIMARY SCHOOL	SOY SOUTH	12 months	Exchequer		2,203,450		-		
3110299	Construction of building	KAPCHEMURKELDET	KAPYEGO	12 months	Exchequer		421,995		-		

		TWIN ECD CLASSES									
3110299	Construction of building	Supply and delivery of furniture for ECDEs for keiyo north sub county	keiyo North	12 months	Exchequer		454,800		-		
3110299	Construction of building	KOBIL TWIN ECD CLASSES	KAPCHEMU TWA	12 months	Exchequer		252,234		-		
3110299	Construction of building	BORORWO TWIN ECD	ENDO	12 months	Exchequer		100,806		-		
3110299	Construction of building	CHESUMAN TWIN ECD CLASSES	ARROR	12 months	Exchequer		430,000		-		
3110299	Construction of building	TAMBUL TWIN ECD CLASSES	KABIEMIT	12 months	Exchequer		494,660		-		
3110299	Construction of building	KAPCHELOS TWIN ECD CLASSES	KAPSOWAR	12 months	Exchequer		204,750		-		
3110299	Construction of building	SEBELIT TWIN ECD CLASSES	KAPSOWAR	12 months	Exchequer		160,000		-		
3110299	Construction of building	BISHOP KEWASIS ECD CLASSROOM	LELAN	12 months	Exchequer		194,965		-		
3110299	Construction of building	KAPLENGE PRY TWIN ECD CLASSROOMS	MOIBEN/KU SERWO	12 months	Exchequer		200,838		-		
3110299	Construction of building	METIBELIO TWIN ECD CLASSES	MOIBEN/KU SERWA	12 months	Exchequer		234,506		-		
3110299	Construction of building	CHESINGEI TWIN ECD CLASSES	MOIBEN/KU SERWA	12 months	Exchequer		148,135		-		
3110299	Construction of building	KAPTERIT TWIN ECD CLASSES	SENGWER	12 months	Exchequer		359,295		-		
3110299	Construction of building	KIMONGO TWIN ECD CLASSROOMS	ENDO	12 months	Exchequer		768,760		-		
3110299	Construction of building	BIWOTT TWIN ECD CLASSROOMS	KAPTARAK WA	12 months	Exchequer		689,407		-		
3110299	Construction of building	Construction of ECD classroom at Chebulbul	Kaptarakwa	12 months	Exchequer		109,970		-		
3110299	Construction of building	MINDILILWO PRIMARY PURCHASE OF LAND	CHEPKORIO	12 months	Exchequer		900,000		-		
3110299	Construction of building	PURCHASE OF LAND KAPLOGOI ECDE	KAPTARAK WA	12 months	Exchequer		600,000		-		
3110299	Construction of building	PURCHASE OF LAND ORAPNO ECDE	KAPTARAK WA	12 months	Exchequer		600,000		-		
3110299	Construction of building	KIPCHORUA	METKEI	12 months	Exchequer		844,936		-		
3110299	Construction of building	CHESONGOCH TWIN	ENDO	12 months	Exchequer		200,000		-		

		WORKSHOP									
3110299	Construction of building	CHEPSAMO TWIN ECD	KAPTARAK WA	12 months	Exchequer		95,905		-		
3110299	Construction of building	KAPCHEROP TWIN WORKSHOP	SENGWER	12 months	Exchequer		126,286		-		
		Sub-Total KSh				216,180,132	142,538,104		-		
3110504	Other Infrastructure and Civil Works-			12 months	Exchequer				-		
		Sub-Total KSh									
3111109	Purchase of Educational Aids and Related Equipment			12 months	Exchequer				-		
		Sub-Total KSh									
		Total Ksh				276,635,132	180,179,349		-		
VOTE D4367 ELGEYO/MARAKWET - MINISTRY OF HEALTH									-		
3110202	CONSTRUCTION OF NUN- RESIDENTIAL BUILDINGS	BURNING CHEMBER AND SEPTIC TANK at Kapchemuta H/C	ARROR	12 months	Exchequer	800,000			-		
3110202	CONSTRUCTION OF NUN- RESIDENTIAL BUILDINGS	Purchase of land at Kapchemuta H/c	ARROR	12 months	Exchequer	500,000			-		
3110202	CONSTRUCTION OF NUN- RESIDENTIAL BUILDINGS	Upgrading of Tunyo Dispensary	ARROR	12 months	Exchequer	6,000,000			-		
3110202	CONSTRUCTION OF NUN- RESIDENTIAL BUILDINGS	Upgrading of Chepkorio H/C to Sub county level	CHEPKORIO	12 months	Exchequer	5,000,000			-		
3110202	CONSTRUCTION OF NUN- RESIDENTIAL BUILDINGS	Acquisition of Land at Kapalwat Dispensary	CHEPKORIO	12 months	Exchequer	1,000,000			-		
3110202	CONSTRUCTION OF NUN- RESIDENTIAL BUILDINGS	Upgrading of Chebororwa H/C to Sub County Hospital	CHERANGA NY/CHEBOR ORWO	12 months	Exchequer	2,000,000			-		
3110202	CONSTRUCTION OF NUN- RESIDENTIAL BUILDINGS	Upgrading of Tenden dispensary to H/C	CHERANGA NY/CHEBOR ORWO	12 months	Exchequer	1,000,000			-		
3110202	CONSTRUCTION OF NUN- RESIDENTIAL BUILDINGS	Construction of Lochin Dispensary	CHERANGA NY/CHEBOR ORWO	12 months	Exchequer	1,000,000			-		
3110202	CONSTRUCTION OF NUN- RESIDENTIAL BUILDINGS	Construction of Mungwa Dispensary	EMBOBUT/ EMBOLOT	12 months	Exchequer	6,000,000			-		
3110202	CONSTRUCTION OF NUN-	Maintenance of Kamogo	EMBOBUT/	12 months	Exchequer	1,000,000			-		

	RESIDENTIAL BUILDINGS	H/c	EMBOLOT								
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Maternity wing at Kabulwo Dispensary	EMSOO	12 months	Exchequer	2,600,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of staff houses at Kibendo H/C	EMSOO	12 months	Exchequer	500,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of Ketigoi dispensary	KABIEMIT	12 months	Exchequer	2,000,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Purchase of motorbike for community health	KABIEMIT	12 months	Exchequer	400,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of maternity at Kipkabus Dispensary	KABIEMIT	12 months	Exchequer	2,000,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of toilets model brading and construction of sewer system at Tulwobei dispensary	KABIEMIT	12 months	Exchequer	1,400,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Upgrading of Kapkitony Dispensary	KABIEMIT	12 months	Exchequer	1,400,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Purchase of generator for Sergoit H/C	KAMARINY	12 months	Exchequer	500,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Upgrading of Sangurur Dispensary to H/C	KAPSOWAR	12 months	Exchequer	2,500,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Kapchesewes Dispensary	KAPSOWAR	12 months	Exchequer	2,000,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connecting electricity to Kabalbukwo Dispensary	KAPTARAK WA	12 months	Exchequer	100,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connecting electricity to Kiptulos Dispensary	KAPTARAK WA	12 months	Exchequer	300,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Fencing of Kiptulos dispensary land	KAPTARAK WA	12 months	Exchequer	200,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Fencing of Chororget dispensary	KAPTARAK WA	12 months	Exchequer	200,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Metallic gate at Kaptagat dispensary	KAPTARAK WA	12 months	Exchequer	100,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connecting of electricity at Kaptagat dispensary	KAPTARAK WA	12 months	Exchequer	100,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of kitchen at Kapyego H/C	KAPYEGO	12 months	Exchequer	1,000,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of piped water to Kamasia H/C	KAPYEGO	12 months	Exchequer	500,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of piped	KAPYEGO	12 months	Exchequer	500,000			-		

	RESIDENTIAL BUILDINGS	water to Tenderwa dispensary									
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Purchase of backup generator to Kapyego H/C	KAPYEGO	12 months	Exchequer	650,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of staff house at Kimai dispensary	LELAN	12 months	Exchequer	2,000,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Equipping of Kibigos dispensary maternity and delivery emergency unit	LELAN	12 months	Exchequer	1,500,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Emergency delivery room at Kapsait dispensary	LELAN	12 months	Exchequer	700,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Installation of electricity in staff house at Kaptalamwa H/C	LELAN	12 months	Exchequer	200,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Wiring and installation of electricity at Tabare dispensary	METKEI	12 months	Exchequer	100,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Upgrading of Kamwosor SCH	METKEI	12 months	Exchequer	3,000,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of OPD at Tugumoi dispensary	METKEI	12 months	Exchequer	1,000,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Medical screening/Camps	METKEI	12 months	Exchequer	500,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of maternity at Chebulbai dispensary	MOIBEN/KU SERWO	12 months	Exchequer	795,296			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of piped water to Sumbeiywet dispensary	MOIBEN/KU SERWO	12 months	Exchequer	1,037,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of maternity at Maina dispensary	SAMBIRIR	12 months	Exchequer	2,000,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of electricity to Korongoi dispensary	SENGWER	12 months	Exchequer	200,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of electricity to Kipsero dispensary	SENGWER	12 months	Exchequer	200,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of pending projects at Kocholwo SCH	SOY SOUTH	12 months	Exchequer	600,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of pending projects at Biretwo H/C	SOY NORTH	12 months	Exchequer	3,000,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Procurement of 10,000 ltrs tank for Changach Barak dispensary	SOY NORTH	12 months	Exchequer	200,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Purchase of land for Kapchebar dispensary	TAMBACH	12 months	Exchequer	500,000			-		

3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Connection of piped water KWS Rimoi dispensary	TAMBACH	12 months	Exchequer	500,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Installation of electricity at Kewapsos dispensary	TAMBACH	12 months	Exchequer	100,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of Kiptengwer Dispensary	METKEI	12 months	Exchequer		500,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Staff Houses at Kewapsos Dispensary	TAMBACH	12 months	Exchequer		695,900		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Equipping Turesia Facility	SOY SOUTH	12 months	Exchequer		600,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Cosntruction of Mortuary at Kocholwo	SOY SOUTH	12 months	Exchequer		2,600,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Maternity Wing at Kapchemuta Dispensary	ARROR	12 months	Exchequer		81,830		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Maternity Block at Kaptiony Dispensary	CHERANGA NY CHEBOROR WA	12 months	Exchequer		260,375		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Improvement of Kapkitony Dispensary	KABIEMIT	12 months	Exchequer		711,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Outpatient at Kapteren Dispensary	KAMARINY	12 months	Exchequer		300,250		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Proposed renovation of laboratory at iten hospital	KAPCHEMU TWA	12 months	Exchequer		2,997,850		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Kalya Dispensary	KAPYEGO	12 months	Exchequer		333,460		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Dispensary at Tangul	KAPYEGO	12 months	Exchequer		497,590		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Medical equipment for Kalya, Tangul and Kipsaiya	KAPYEGO	12 months	Exchequer		1,947,500		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Installation of Water Heating Equipment	KAPYEGO	12 months	Exchequer		1,000,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of modern maternity in Kamwosor health centre	METKEI	12 months	Exchequer		2,000,000		-		

3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Maternity at Changach Barak	SOY SOUTH	12 months	Exchequer		1,051,725		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Maternity at Kapteren H/C	EMBOBUT/EMBOLOT	12 months	Exchequer		851,909		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of kabetwa health centre	ENDO	12 months	Exchequer		1,500,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of Dispensary at Kipsaos	ENDO	12 months	Exchequer		245,100		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction of mungwa staff house	ARROR	12 months	Exchequer		157,782		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Completion of MCH and PHO office Kondabilet dispensary	CHEBOROR WA	12 months	Exchequer		450,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Kaptiony Dispensary OPD	CHEBOROR WA	12 months	Exchequer		2,500,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Kipsero Dispensary-EQUIPMENT	SENGWER	12 months	Exchequer		180,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Flax Dispensary-EQUIPMENT	CHEPKORIO	12 months	Exchequer		180,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Luguget DISPENSARY-EQUIPMENT	SAMBIRIR	12 months	Exchequer		180,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	TOT SUBCOUNTY HOSPITAL	SUPPLIES	12 months	Exchequer		331,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	TABARE DISPENSARY	MEDICAL EQUIPMENT	12 months	Exchequer		180,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	KIPTENGWER DISPENSARY	USER FEES	12 months	Exchequer		6,047		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	KIPLOBOTWO DISPENSARY	EQUIPMENT	12 months	Exchequer		180,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	TUGUMOI DISPENSARY	EQUIPMENT	12 months	Exchequer		180,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	KAPLENGE DISPENSARY	EQUIPMENT	12 months	Exchequer		180,000		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	MEDICAL EQUIPMENT	CHEBOROR WA	12 months	Exchequer		720,200		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Commissioner of Domestic Tax & EMC Retation	ALL WARDS	12 months	Exchequer		1,942,295		-		
		Sub-Total KSh				61,382,296	25,541,813		-		
									-		

3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment at Simotwo dispensary	KABIEMIT	12 months	Exchequer	1,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment at Kipsoen dispensary	KAMARINY	12 months	Exchequer	2,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Matira Dispensary	KAPSOWAR	12 months	Exchequer	1,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Kapsowar Dispensary	KAPSOWAR	12 months	Exchequer	1,800,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Chemworor H/C	SAMBIRIR	12 months	Exchequer	2,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Tuturing dispensary	SAMBIRIR	12 months	Exchequer	2,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Lukuget dispensary	SAMBIRIR	12 months	Exchequer	1,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment to Kapcherop H/C	SENGWER	12 months	Exchequer	2,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment Turesia dispensary	SOY SOUTH	12 months	Exchequer	1,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment NYS dispensary	SOY SOUTH	12 months	Exchequer	1,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Assorted medical equipment Kocholwo SCH	SOY SOUTH	12 months	Exchequer	2,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Purchase of assorted medical equipment to Tabare dispensary	METKEI	12 months	Exchequer	1,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Purchase of assorted medical equipment to Kipsaos dispensary	METKEI	12 months	Exchequer	791,926			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Purchase of medical equipment Tambach SCH	TAMBACH	12 months	Exchequer	700,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Equipping maternity with beds and beddings at Kapchemuta H/c	ARROR	12 months	Exchequer	1,700,000			-		

3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Equiping of medical ward at Chegilet H/C	EMSOO	12 months	Exchequer	1,000,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Construction of maternity/EDR and equiping at Anin dispensary	TAMBACH	12 months	Exchequer	3,500,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Equipping of maternity Songeto dispensary	TAMBACH	12 months	Exchequer	800,000			-		
3111101	PURCHASE OF MEDICAL AND DENTAL EQUIPMENT	Equiping of maternity at Kapteren H/C	KAMARINY	12 months	Exchequer	2,500,000			-		
		Sub-Total KSh				28,791,926	-		-		
2211399	OTHER OPERATING EXPENSES	Medical screening	ARROR	12 months	Exchequer	900,000			-		
2211399	OTHER OPERATING EXPENSES	Indoor residential spraying	ARROR	12 months	Exchequer	800,000			-		
2211399	OTHER OPERATING EXPENSES	Community sensitization on HIV/AIDs	SENGWER	12 months	Exchequer	200,000			-		
2211399	OTHER OPERATING EXPENSES	Improve service delivery and equiping of Changach Barak dispensary	SOY NORTH	12 months	Exchequer	900,000			-		
2211399	OTHER OPERATING EXPENSES	Training and support of CHVs	SOY NORTH	12 months	Exchequer	600,000			-		
		Sub-Total KSh	-			3,400,000	-		-		
2640499	Other Current Transfers - Othe	DANIDA FUNDS	ALL WARDS	12 months	Exchequer	270,938,919			4,478,035	0.02	
2640499	Other Current Transfers - Othe	Chesongoch Health Centre-RBF	ENDO	12 months	Exchequer		46,000		-		
2640499	Other Current Transfers - Othe	Luguget Dispensary-RBF	SAMBIRIR	12 months	Exchequer		23,834		-		
2640499	Other Current Transfers - Othe	CHESONGOCH HEALTH CENTRE	RBF	12 months	Exchequer		69,156		-		
2640499	Other Current Transfers - Othe	CHESOI HEALTH CENTRE	RBF	12 months	Exchequer		74,116		-		
2640499	Other Current Transfers - Othe	MSEKEKWA HEALTH CENTRE	RBF	12 months	Exchequer		398,315		-		
2640499	Other Current Transfers - Othe	CHESETAN DISPENSARY	RBF	12 months	Exchequer		41,364		-		
2640499	Other Current Transfers - Othe	KAPTIONY DISPENSARY	RBF	12 months	Exchequer		23,115		-		
2640499	Other Current Transfers - Othe	JEMUNADISPENSARYA	RBF	12 months	Exchequer		20,141		-		
2640499	Other Current Transfers - Othe	CHERORGET DISPENSARY	RBF	12 months	Exchequer		20,141		-		

2640499	Other Current Transfers - Othe	CHESIYO DISPENSARY	RBF	12 months	Exchequer		16,244		-		
		Sub-Total Ksh				270,938,919	732,425		4,478,035		
3110504	Other Infrastructure and Civil Works			12 months					-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of septic tank at kapkata health centre	ARROR	12 months	Exchequer	700,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of septic tank and soak pit at tunyo dispensary	ARROR	12 months	Exchequer	699,910			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY WING AT KAPCHEMUTA DISPENSARY	ARROR	12 months	Exchequer	81,830			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MORTUARY AT ARROR WARD	ARROR	12 months	Exchequer	930,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	medical equipment Kilos Dispensary	ARROR	12 months	Exchequer	1,035,580			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of emergency delivery rooms at nyaru dispensary	CHEPKORIO	12 months	Exchequer	1,107,900			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of dispensary at kaptagat	KAPTARAK WA	12 months	Exchequer	1,250,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of paediatric ward at chepkorio health centre	CHEPKORIO	12 months	Exchequer	2,097,570			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY WING AT FLAX	CHEPKORIO	12 months	Exchequer	1,184,080			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF 12 BED WARD AT CHEPKORIO H/C	CHEPKORIO	12 months	Exchequer	775,431			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Kapletingi Dispensary	CHEPKORIO	12 months	Exchequer	387,405			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at koitugum	CHERANGA NY/CEBORORWA	12 months	Exchequer	881,380			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	constrction of MCH at kondabilet dispensary	CHERANGA NY/	12 months	Exchequer	165,485			-		

			CEBORORWA								
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Construction of septic tank incinerator and plumbing works at tenden dispensary	CHERANGA NY/CEBORORWA	12 months	Exchequer	470,111			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY BLOCK AT KAPTIONY DISPENSARY	CHERANGA NY/CEBORORWA	12 months	Exchequer	260,375			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF TENDEN DISPENSARY	CHERANGA NY/CEBORORWA	12 months	Exchequer	418,370			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of MCH at busieso dispensary	CHERANGA NY/CHEBORORWA	12 months	Exchequer	1,240,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	medical equipment to kondabilet dispensary	CHERANGA NY/CHEBORORWA	12 months	Exchequer	78,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed completion of staff house at kamogo health centre	EMBOBUT/EMBOLOT	12 months	Exchequer	1,497,009			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of maternity block at maron marichor dispensary	EMBOBUT/EMBOLOT	12 months	Exchequer	2,500,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of septic tank and soak pit at marichor dispensary	EMBOBUT/EMBOLOT	12 months	Exchequer	699,900			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF HEALTH FACILITY AT KAMOGO H/C	EMBOBUT/EMBOLOT	12 months	Exchequer	2,487,770			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSE AT MUNGWO DISPENSARY	EMBOBUT/EMBOLOT	12 months	Exchequer	157,782			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of delivery rooms at kaptum dispensary	EMSOO	12 months	Exchequer	2,240,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of laboratory at kibendo health centre	EMSOO	12 months	Exchequer	990,965			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of laboratory at kapchela h/c	EMSOO	12 months	Exchequer	996,700			-		

3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSE AT KAPTUM DISPENSARY	EMSOO	12 months	Exchequer	50,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF LABORATORY AT CHEGILET DISPENSARY	EMSOO	12 months	Exchequer	609,580			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF HEALTH FACILITY	EMSOO	12 months	Exchequer	400,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of septic tank at kaparon health centre	ENDO	12 months	Exchequer	700,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of labaratory malkich dispensary	ENDO	12 months	Exchequer	1,198,700			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	completion of staff house at kaparon health centre	ENDO	12 months	Exchequer	600,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY WING AT KAPARON DISPENSARY	ENDO	12 months	Exchequer	1,198,700			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MORTUARY AT TOT	ENDO	12 months	Exchequer	762,350			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Laundry machine Tot Hospital	ENDO	12 months	Exchequer	1,200,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	EMERGENCY DELIVERY ROOM CHECHAN	ENDO	12 months	Exchequer	1,250,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	UNIFORMS	HQTS	12 months	Exchequer	571,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of dispensary at tulwobei dispensary	KABIEMIT	12 months	Exchequer	586,770			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	IMROVEMENT OF KAPKITONY DISPENSARY	KABIEMIT	12 months	Exchequer	711,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at kipkabus forest dispensary in kabiemit ward	KABIEMIT	12 months	Exchequer	1,050,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	renovation of kabiemit dispensary ward	KABIEMIT	12 months	Exchequer	700,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	EMERGENCY DELIVERY ROOM AT SIMOTWO DISPENSARY	KABIEMIT	12 months	Exchequer	1,198,630			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION TWIN STAFF HOUSE SIMOTWO	KABIEMIT	12 months	Exchequer	2,600,000			-		
3110504	OTHER INFRASTRUCTURE	proposed construction of	KAMARINY	12 months	Exchequer	1,070,000			-		

	AND CIVIL WORKS	emergency delivery room at kipsoen dispensary									
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	constrction of kitchen block at sergoit health centre	KAMARINY	12 months	Exchequer	1,694,920			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed extension of katalel dispensary	KAMARINY	12 months	Exchequer	1,200,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF OUTPATIENT AT KAPTEREN DISPENSARY	KAMARINY	12 months	Exchequer	300,250			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Katalel Dispensary	KAMARINY	12 months	Exchequer	1,069,910			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of septic tank at kapkessum dispensary	KAPCHEMU TWA	12 months	Exchequer	699,808			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of four door abolition block at kapkessum dispensary	KAPCHEMU TWA	12 months	Exchequer	800,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed renovation of laboratory at iten county referral hospital	KAPCHEMU TWA	12 months	Exchequer	2,997,850			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of toilets at msekekwa health centre	KAPCHEMU TWA	12 months	Exchequer	984,380			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of phase 2 theatre at ICRH	KAPCHEMU TWA	12 months	Exchequer	756,732			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	KAPCHEMU TWA	12 months	Exchequer	145,600			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSE AT MSEKEKWA H/C	KAPCHEMU TWA	12 months	Exchequer	360,360			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY AT KAPKESSUM	KAPCHEMU TWA	12 months	Exchequer	186,571			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	EXTENSION OF DISPENSARY AT KAPKESSUM	KAPCHEMU TWA	12 months	Exchequer	533,730			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	dental chair	KAPCHEMU TWA	12 months	Exchequer	850,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of maternity wing at sangurur dispensary	KAPSOWAR	12 months	Exchequer	359,583			-		
3110504	OTHER INFRASTRUCTURE	Medical Equipment	KAPSOWAR	12 months	Exchequer	500,000			-		

	AND CIVIL WORKS	Kipsaiya Dispensary									
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of maternity block at matira	KAPSOWAR	12 months	Exchequer	862,745			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF KAPSIW DISPENSARY	KAPSOWAR	12 months	Exchequer	157,433			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF 3 DOOR PIT LATRINE AT KAPSIW DISPENSARY	KAPSOWAR	12 months	Exchequer	384,600			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSE AT SISIYA	KAPSOWAR	12 months	Exchequer	747,410			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	renovation and repair works at kaptarakwa subcounty hospital	KAPTARAK WA	12 months	Exchequer	2,549,500			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of theatre at kaptarakwa subcounty hospital	KAPTARAK WA	12 months	Exchequer	7,499,270			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of mortuary waiting bay at kaptarakwa SCH.	KAPTARAK WA	12 months	Exchequer	350,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF 3 DOOR PIT LATRINE AT KIPTULOS DISPENSARY	KAPTARAK WA	12 months	Exchequer	2,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF KABOLBOROKWA DISPENSARY	KAPTARAK WA	12 months	Exchequer	506,655			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of maternity at kokwongoi	KAPYEGO	12 months	Exchequer	1,795,360			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of maternity block at kararia dispensary	KAPYEGO	12 months	Exchequer	1,899,990			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF KALYA DISPENSARY	KAPYEGO	12 months	Exchequer	333,460			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF DISPENSARY AT TANGUL	KAPYEGO	12 months	Exchequer	497,590			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF HEALTH FACILITY	KAPYEGO	12 months	Exchequer	1,000,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at kaptalamwa health centre	LELAN	12 months	Exchequer	272,780			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSE AT KIBIGOS DISPENSARY	LELAN	12 months	Exchequer	614,380			-		
3110504	OTHER INFRASTRUCTURE	completion of theatre at	METKEI	12 months	Exchequer	1,534,176			-		

	AND CIVIL WORKS	kamwosor subcounty hospital									
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of mortuary at kamwosor subcounty hospital	METKEI	12 months	Exchequer	2,791,022			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of septic tank and soak pit at kipkabus forest	METKEI	12 months	Exchequer	700,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of male ward at kamwosor health centre	METKEI	12 months	Exchequer	404,021			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Installation of morgue coldroom at kamwosor and tot hospitals	METKEI/EN DO	12 months	Exchequer	6,780,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of laboratory at kiplobotwo dispensary	MOIBEN /KUSERWO	12 months	Exchequer	890,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of sumbeiywet dispensary	MOIBEN /KUSERWO	12 months	Exchequer	130,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of kimnai dispensary	MOIBEN /KUSERWO	12 months	Exchequer	376,790			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	COMPLETION O CHEBULBAI DISPENSARY FACILITY	MOIBEN /KUSERWO	12 months	Exchequer	53,320			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Laboratory Equipment Kiplobotwo Disp.	MOIBEN/KU SERWO	12 months	Exchequer	522,659			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of staff house at luguget dispensary	SAMBIRIR	12 months	Exchequer	999,995			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of emergency delivery rooms at chesetan dispensary	SAMBIRIR	12 months	Exchequer	1,050,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Construction of septic tank and soak pit at chesoi health centre	SAMBIRIR	12 months	Exchequer	699,750			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of maternity ward at chesoi health centre	SAMIRIR	12 months	Exchequer	2,298,990			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF LUGUGET DISPENSARY	SAMIRIR	12 months	Exchequer	84,950			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of incinerator at kapcherop h/c	SENGWER	12 months	Exchequer	478,730			-		

3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of laboratory at kamoi dispensary	SENGWER	12 months	Exchequer	80,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of staff house at kipsero dispensary	SENGWER	12 months	Exchequer	665,850			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at korongoi dispensary	SENGWER	12 months	Exchequer	1,000,190			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of septic tank soak pit and placenta pit at korongoi dispensary	SENGWER	12 months	Exchequer	697,620			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Laboratory Equipment Chesubet Disp.	SENGWER	12 months	Exchequer	743,139			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF THEATRE AT KOCHOLWO	SOI SOUTH	12 months	Exchequer	100,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Laboratory Equipment Emsea Dispensary	SOY NORTH	12 months	Exchequer	522,659			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of staff house at ketigoi dispensary	SOY SOUTH	12 months	Exchequer	1,057,985			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	renovation and repairs at muskut health centre	SOY SOUTH	12 months	Exchequer	7,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Proposed construction of maternity block at kalwal dispensary	SOY SOUTH	12 months	Exchequer	1,198,955			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of eye clinic at biretwo health centre	SOY SOUTH	12 months	Exchequer	682,380			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF LABORATORY AT CHEPSIREI DISPENSARY	SOY SOUTH	12 months	Exchequer	17,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MATERNITY AT CHANGACH BARAK	SOY SOUTH	12 months	Exchequer	1,051,725			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Kalwa Dispensary	SOY SOUTH	12 months	Exchequer	523,378			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Kibindub Dispensary	SOY SOUTH	12 months	Exchequer	500,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Chepsirei Dispensary	SOY SOUTH	12 months	Exchequer	450,920			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical Equipment Teber Dispensary	SOY SOUTH	12 months	Exchequer	400,000			-		
3110504	OTHER INFRASTRUCTURE	Proposed construction of	SOYNORTH	12 months	Exchequer	1,996,500			-		

	AND CIVIL WORKS	staff house at emsea dispensary									
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of staff house at biretwo health centre	SOYNORTH	12 months	Exchequer	1,200,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	proposed construction of staff house at rimoi dispensary	TAMBACH	12 months	Exchequer	1,000,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at anin dispensary	TAMBACH	12 months	Exchequer	487,590			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	MEDICAL EQUIPMENT	CHEBOROR WA	12 months	Exchequer	720,200			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	construction of staff house at songeto dispensary	TAMBACH	12 months	Exchequer	353,650			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	KAPTIONY DISPENSARY OPD	CHEBOROR WA	12 months	Exchequer	2,500,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	TAMBACH	12 months	Exchequer	695,900			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	FIELD OPERATIONAL ALLOWANCE	FACILITIES	12 months	Exchequer	226,656			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	OTHER OPERATING EXPENSES	FACILITIES	12 months	Exchequer	226,915			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	COMPLETION OF KAPCHEROP WARDS	SENGWER	12 months	Exchequer	1,500,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CHEGILET LABORATORY EQUIPMENT	EMSOO	12 months	Exchequer	500,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	KIPIRIRIA DISPENSARY	KABIEMIT	12 months	Exchequer	400,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	KIPTENGWER	METKEI	12 months	Exchequer	500,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	ITEN REFERRAL HOSPITAL	HQTS	12 months	Exchequer	938,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CHEBIEMIT HOSPITAL CONSTRUCTION OF FACILITY	MOIBEN KUSERWO	12 months	Exchequer	1,500,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Emergency delivery room at Chechan dispensary	Endo	12 months	Exchequer	1,250,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Installation of morgue coldroom at kamwosor and tot hospitals	METKEI/EN DO	12 months	Exchequer	6,780,000			-		
3110504	OTHER INFRASTRUCTURE	Laboratory equipment to	MOIBEN/KU	12 months	Exchequer	522,659			-		

	AND CIVIL WORKS	Kiplobotwo dispensary	SERWO								
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Construction of Kipirira dispensary	KABIEMIT	12 months	Exchequer	400,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Equiping Turesia dispensary	SOY SOUTH	12 months	Exchequer	600,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Medical equipment Kondabilet dispensary	Cherangany /Chebororwa	12 months	Exchequer	71,409			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Construction of laboratory at Kalwal dispensary	SOY SOUTH	12 months	Exchequer	1,198,955			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	KOCHOLWO MORTUARY	HQTS	12 months	Exchequer	2,600,000			-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	CONSTRUCTION OF MORTUARY AT KAPKATA	ARROR	12 months	Exchequer		930,000		-		
3110504	OTHER INFRASTRUCTURE AND CIVIL WORKS	Commissioner of Domestic Tax	KAPCHEMU TWA	12 months	Exchequer		20,796		-		
		Sub-Total KSh				132,364,788	950,796		-		
		Total Ksh				496,877,929	27,225,034		4,478,035		
VOTE D4368 ELGEYO/MARAKWET - MINISTRY OF LANDS									-		
3130101	Acquisition of land	Land and physical planning	Chepkorio	12 months	Exchequer	2,000,000			-		
		Sub-Total Ksh.				2,000,000	-		-		
2640599	other capital grants and trans	KUSP	Iten-Tambach municipality	12 months	Exchequer	89,802,100			-		
		Sub-Total Ksh.				89,802,100	-		-		
3111401	Pre-feasibility and feasibility and appraisal studies	Mosongo-Barsombe water project	Cherangany /Cheborowa	12 months	Exchequer	500,000			-		
3111401	Water and Sewage	Cheminya/Torok dam	Soy North	12 months	Exchequer	300,000			-		
		Sub-Total Ksh.				800,000	-		-		
									-		
2211399	Other Operating Expenses	Tree planting program	Chepkorio	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Tree planting Program	Cherangany	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Tree planting program	Embobut/Embolot	12 months	Exchequer	1,000,000			-		
2211399	Other Operating Expenses	Tree planting program	Emsoo	12 months	Exchequer	1,000,000			-		
2211399	Other Operating Expenses	Environmental	Kabiemit	12 months	Exchequer	500,000			-		

		conservation									
2211399	Other Operating Expenses	Tree planting program	Kapchemut wa	12 months	Exchequer	700,000			-		
2211399	Other Operating Expenses	Tree planting program	Kaptarakwa	12 months	Exchequer	1,500,000			-		
2211399	Other Operating Expenses	Tree planting program	Kapsowar	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Environment conservation	Kapyego	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Tree planting program	Lelan	12 months	Exchequer	400,000			-		
2211399	Other Operating Expenses	Environmental conservation initiative	Metkei	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Tree planting program	Moiben/ Kuserwo	12 months	Exchequer	1,000,000			-		
2211399	Other Operating Expenses	Tree planting program	Sengwer	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Environmental conservation initiative	Soy North	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Environmental conservation initiative	Soy South	12 months	Exchequer	1,000,000			-		
2211399	Water and Sewarge	Land and physical planning	Soy South	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Tree planting program	Tambach	12 months	Exchequer	500,000			-		
		Sub-Total Ksh.				11,200,000	-		-		
									-		
3110502	Water and Sewarge	Chebilat water project	Error	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Kilos -Ononoi water project	Error	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Kilos -Ononoi water project	Error	12 months	Exchequer	477,750			-		
3110502	Water and Sewarge	Resim w.p	Error	12 months	Exchequer	2,164,190			-		
3110502	Water and Sewarge	Chebilat w.p	Error	12 months	Exchequer	733,492			-		
3110502	Water and Sewarge	koikoi water project	Error	12 months	Exchequer	1,482,930			-		
3110502	Water and Sewarge	Chemoro Water Project	Error	12 months	Exchequer	2,886,448			-		
3110502	Water and Sewarge	Kisondo Water Project	Error	12 months	Exchequer	2,899,900			-		
3110502	Water and Sewarge	Toroch Water Project-Emboryas	Error	12 months	Exchequer	498,900			-		
3110502	Water and Sewarge	Emboyas water project	Error	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Kipsaina-Lelboinet BH Water project	Chepkorio	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Kipchiloi water project	Chepkorio	12 months	Exchequer	3,500,000			-		

3110502	Water and Sewarge	Mosongo-Barsombe water project	Cherangany /Cheborowa	12 months	Exchequer	9,500,000			-		
3110502	Water and Sewarge	Kapkiyai w.p	Cherangany /Cheborowa	12 months	Exchequer	530,900			-		
3110502	Water and Sewarge	Kapkiyai Water Project	Cherangany /Cheborowa	12 months	Exchequer	990,280			-		
3110502	Water and Sewarge	Tuyobei-Koiman water project	Cherangany /Cheborowa	12 months	Exchequer	363,130			-		
3110502	Water and Sewarge	Bamboo planting at intake TuyoiBei koiman	Cherangany /Cheborowa	12 months	Exchequer	249,500			-		
3110502	Water and Sewarge	Kessum-Kapchebit	Cherangany /Cheborowa	12 months	Exchequer	2,899,895			-		
3110502	Water and Sewarge	Plateau Water Project	Cherangany /Cheborowa	12 months	Exchequer	320,240			-		
3110502	Water and Sewarge	Kesum-Kapchebit-Kondabilet water project	Cherangany	12 months	Exchequer	2,000,000			-		
3110502	Water and Sewarge	Completion of ongoing water projects	Cherangany	12 months	Exchequer	1,000,000			-		
3110502	Water and Sewarge	Tirich water project	Embobut/ Embolot	12 months	Exchequer	4,000,000			-		
3110502	Water and Sewarge	Kosich water project	Embobut/ Embolot	12 months	Exchequer	5,000,000			-		
3110502	Water and Sewarge	Kosich water project	Embobut/ Embolot	12 months	Exchequer	2,437,840			-		
3110502	Water and Sewarge	Tirich Water Project	Embobut/ Embolot	12 months	Exchequer	1,997,572			-		
3110502	Water and Sewarge	Kosich Water Project	Embobut/ Embolot	12 months	Exchequer	3,991,600			-		
3110502	Water and Sewarge	Wewo Water Project	Embobut/ Embolot	12 months	Exchequer	1,935,120			-		
3110502	Water and Sewarge	Emsoo water project	Emsoo	12 months	Exchequer	8,560,499			-		
3110502	Water and Sewarge	Enoo water project	Emsoo	12 months	Exchequer	1,800,000			-		
3110502	Water and Sewarge	Kibomo-Chegilet	Emsoo	12 months	Exchequer	1,200,000			-		
3110502	Water and Sewarge	Arrar-Kamoingon Project	Emsoo	12 months	Exchequer	1,969,150			-		
3110502	Water and Sewarge	Kiptieltiel Water Project	Emsoo	12 months	Exchequer	1,237,400			-		
3110502	Water and Sewarge	Kongchepkise Water	Emsoo	12 months	Exchequer	1,239,030			-		

		Project									
3110502	Water and Sewarge	Emsoo Water Project-B	Emsoo	12 months	Exchequer	1,795,700			-		
3110502	Water and Sewarge	Kisaram sokobora water project	Endo	12 months	Exchequer	1,000,000			-		
3110502	Water and Sewarge	Kapkondot piped water	Endo	12 months	Exchequer	4,500,000			-		
3110502	Water and Sewarge	Chesogoch water project	Endo	12 months	Exchequer	4,000,000			-		
3110502	Water and Sewarge	Borehole drilling talai location	Endo	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Kakiptul w.p	Endo	12 months	Exchequer	2,259,850			-		
3110502	Water and Sewarge	Talai w.p	Endo	12 months	Exchequer	1,966,370			-		
3110502	Water and Sewarge	Barberi-Kabaldamet Water Project	Endo	12 months	Exchequer	2,325,126			-		
3110502	Water and Sewarge	Tot Water Project	Endo	12 months	Exchequer	2,386,015			-		
3110502	Water and Sewarge	Sambalat Water Project	Endo	12 months	Exchequer	1,577,760			-		
3110502	Water and Sewarge	Kongurut Water Project-A	Endo	12 months	Exchequer	1,253,800			-		
3110502	Water and Sewarge	Kongurut Water Project-B	Endo	12 months	Exchequer	3,547,590			-		
3110502	Water and Sewarge	Chesogoch Water Project	Endo	12 months	Exchequer	422,600			-		
3110502	Water and Sewarge	Olot Ketut Water Project	Endo	12 months	Exchequer	999,000			-		
3110502	Water and Sewarge	Kipiriria water project	Kabiemit	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Kapkitony water project	Kabiemit	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Sabor-Iten water supply	Kapchemut wa	12 months	Exchequer	7,000,000			-		
3110502	Water and Sewarge	Kapsoyo water project	Kapchemut wa	12 months	Exchequer	2,000,000			-		
2211399	Other Operating Expenses	Kamogio Dam	Kapchemut wa	12 months	Exchequer	300,000			-		
3110502	Water and Sewarge	Murkoin water project	Kapchemut wa	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Kapkesum water project	Kapchemut wa	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Kapsio water project	Kapchemut wa	12 months	Exchequer	2,100,000			-		
3110502	Water and Sewarge	Chebokokwa/Kamorari Water Project	Kapchemut wa	12 months	Exchequer	1,483,500			-		

3110502	Water and Sewarge	Kabengong water project	Kapsowar	12 months	Exchequer	2,000,000			-		
3110502	Water and Sewarge	Kipsaiya-sisiya water project	Kapsowar	12 months	Exchequer	2,000,000			-		
3110502	Water and Sewarge	Kapsumai water project	Kapsowar	12 months	Exchequer	928,410			-		
3110502	Water and Sewarge	Kiplabai w.p	Kapsowar	12 months	Exchequer	372,760			-		
3110502	Water and Sewarge	Kapsowar Water Project-	Kapsowar	12 months	Exchequer	11,561,565			-		
3110502	Water and Sewarge	Kapsumai Water Project	Kapsowar	12 months	Exchequer	1,999,010			-		
3110502	Water and Sewarge	Kaplain-Tongoch-Cheptarit	Kapsowar	12 months	Exchequer	834,000			-		
3110502	Water and Sewarge	Kapsowar spatial plan	Kapsowar	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Kaptilile water project	Kaptarakwa	12 months	Exchequer	700,000			-		
3110502	Water and Sewarge	Kapyego water project	Kapyego	12 months	Exchequer	1,000,000			-		
3110502	Water and Sewarge	Kessom water project	Kapyego	12 months	Exchequer	2,000,000			-		
3110502	Water and Sewarge	Tangul Water project	Kapyego	12 months	Exchequer	1,000,000			-		
3110502	Water and Sewarge	Kamassia water project	Kapyego	12 months	Exchequer	2,000,000			-		
3110502	Water and Sewarge	Kapstotwo water project (Tenderwa)	Kapyego	12 months	Exchequer	1,000,000			-		
3110502	Water and Sewarge	Tebe-Kararia Water Project	Kapyego	12 months	Exchequer	3,172,548			-		
3110502	Water and Sewarge	Kaplalag-Segut Water Project	Kapyego	12 months	Exchequer	999,500			-		
3110502	Water and Sewarge	Kabai Water Project	Kapyego	12 months	Exchequer	954,942			-		
3110502	Water and Sewarge	Tirich and Kawereb	Kapyego	12 months	Exchequer	1,147,180			-		
3110502	Water and Sewarge	Mugula water project	Lelan	12 months	Exchequer	4,000,000			-		
3110502	Water and Sewarge	Kokwongoi water project	Lelan	12 months	Exchequer	1,000,000			-		
3110502	Water and Sewarge	Chemulany w.p	Lelan	12 months	Exchequer	445,540			-		
3110502	Water and Sewarge	Construction of Kibigos w.p	Lelan	12 months	Exchequer	965,429			-		
3110502	Water and Sewarge	Kokwongoi Water Project	Lelan	12 months	Exchequer	394,430			-		
3110502	Water and Sewarge	Kapkochur Water Project	Lelan	12 months	Exchequer	2,340,500			-		
3110502	Water and Sewarge	Mwangaza Water Project	Lelan	12 months	Exchequer	1,389,730			-		
3110502	Water and Sewarge	Kapchumari Water Project	Lelan	12 months	Exchequer	290,000			-		
3110502	Water and Sewarge	Kabulyot water project	Metkei	12 months	Exchequer	1,000,000			-		
3110502	Water and Sewarge	Kombatich Borehole	Metkei	12 months	Exchequer	2,000,000			-		
3110502	Water and Sewarge	Kilima water project	Moiben/Kuserwo	12 months	Exchequer	2,500,000			-		

3110502	Water and Sewarge	Kiplobotwo –cheptulon water project	Moiben/ Kuserwo	12 months	Exchequer	792,296			-		
3110502	Water and Sewarge	Koitui water project	Moiben/ Kuserwo	12 months	Exchequer	2,590,296			-		
3110502	Water and Sewarge	Taltal -Seret Pipeline	Moiben/ Kuserwo	12 months	Exchequer	795,000			-		
3110502	Water and Sewarge	Nerkwo water project-moiben/kuserwo ward	Moiben/ Kuserwo	12 months	Exchequer	3,129,000			-		
3110502	Water and Sewarge	Nerkwo-Cheptongei-III Water Supply	Moiben/ Kuserwo	12 months	Exchequer	2,811,700			-		
3110502	Water and Sewarge	Nerkwo/Cheptongei	Moiben/ Kuserwo	12 months	Exchequer	1,499,000			-		
3110502	Water and Sewarge	Kimungu-Chepsirgen	Moiben/ Kuserwo	12 months	Exchequer	392,000			-		
3110502	Water and Sewarge	Kilima Water Project	Moiben/ Kuserwo	12 months	Exchequer	498,500			-		
3110502	Water and Sewarge	Kaplenge-Mindilwa Primary school	Moiben/ Kuserwo	12 months	Exchequer	300,000			-		
3110502	Water and Sewarge	Embolomoiywo-Emboben Water project	Moiben/ Kuserwo	12 months	Exchequer	597,890			-		
3110502	Water and Sewarge	Embongomwa-Jemunada Water Project	Moiben/ Kuserwo	12 months	Exchequer	1,996,000			-		
3110502	Water and Sewarge	sotobkwen water project	Moiben/ Kuserwo	12 months	Exchequer	958,500			-		
3110502	Water and Sewarge	Ratia/Lukuget water project	Sambirir	12 months	Exchequer	1,000,000			-		
3110502	Water and Sewarge	Kibonoi and chesoi water project	Sambirir	12 months	Exchequer	2,000,000			-		
3110502	Water and Sewarge	Chugor –Kaptora water project	Sambirir	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Embosos- kilangata water project	Sambirir	12 months	Exchequer	1,000,000			-		
3110502	Water and Sewarge	Chebilat - Kibur Centre	Sambirir	12 months	Exchequer	2,000,000			-		
3110502	Water and Sewarge	Koibatek water project	Sambirir	12 months	Exchequer	1,371,000			-		
3110502	Water and Sewarge	Kipkaner Water project	Sambirir	12 months	Exchequer	1,200,000			-		
3110502	Water and Sewarge	Construction of Sambirir W. Project	Sambirir	12 months	Exchequer	786,820			-		

3110502	Water and Sewarge	Mogil Water Project	Sambirir	12 months	Exchequer	3,995,690			-		
3110502	Water and Sewarge	Kipkaner Water Project	Sambirir	12 months	Exchequer	490,476			-		
3110502	Water and Sewarge	Kakibiwott Water Project	Sambirir	12 months	Exchequer	1,775,800			-		
3110502	Water and Sewarge	Kibonoi Water Project	Sambirir	12 months	Exchequer	683,500			-		
3110502	Water and Sewarge	Koibatek Water Project	Sambirir	12 months	Exchequer	1,498,980			-		
3110502	Water and Sewarge	Kapterit Water project	Sengwer	12 months	Exchequer	4,000,000			-		
3110502	Water and Sewarge	Kipsambach Water project	Sengwer	12 months	Exchequer	3,000,000			-		
3110502	Water and Sewarge	Sengwer Tanks	Sengwer	12 months	Exchequer	2,336,640			-		
3110502	Water and Sewarge	Kapterit Water Project	Sengwer	12 months	Exchequer	2,601,800			-		
3110502	Water and Sewarge	Kamoi Water Project	Sengwer	12 months	Exchequer	5,000,000			-		
3110502	Water and Sewarge	Kochokwo/Kowoi borehole and Muskut HF water tank	Soy North	12 months	Exchequer	6,550,591			-		
3110502	Water and Sewarge	Cheminya water project	Soy North	12 months	Exchequer	6,500,000			-		
3110502	Water and Sewarge	Kaptega water project	Soy South	12 months	Exchequer	1,500,000			-		
3110502	Water and Sewarge	Ngemba-Cheptile water project	Tambach	12 months	Exchequer	6,000,000			-		
3110502	Water and Sewarge	Sengwet –Kipsabu water project	Tambach	12 months	Exchequer	4,500,000			-		
3111502	Water and Sewarge	Construction of intake & pipeline at Resim w.p	Arror	12 months	Exchequer		2,164,190		-		
3111502	Water and Sewarge	Construction of intake & pipeline at Chebilat w.p	Arror	12 months	Exchequer		733,492		-		
3111502	Water and Sewarge	Rehabilitation of Nerkwo-Cheptongei-III Water Supply	Moiben/Kus erwo	12 months	Exchequer		2,811,700		-		
3111502	Water and Sewarge	Kapsowar Water Project- New CFU,Intake repairs,pipline	Kapsowar	12 months	Exchequer		11,561,565		-		
3111502	Water and Sewarge	Kimungu-Chepsirgen Spring protection	Moiben/Kus erwo	12 months	Exchequer		392,000		-		
3111502	Water and Sewarge	Borehole Drilling at Chogoo	Moiben/Kus erwo	12 months	Exchequer		1,000,000		-		
3111502	Water and Sewarge	Expansion of pipeline at Kapkiai w.p	Cherangany /Cheb	12 months	Exchequer		530,900		-		
3111502	Water and Sewarge	Tuyobei-Koiman - Chepkawai -Pipeline and Cattle trough	Cherangany /Cheb	12 months	Exchequer		363,130		-		

3111502	Water and Sewarge	Construction of chemulany w.p	Lelan	12 months	Exchequer		445,540		-		
3111502	Water and Sewarge	Construction of Water Tanks at Sengwer ward	Sengwer	12 months	Exchequer		2,336,640		-		
3111502	Water and Sewarge	Construction of intake and distribution pipeline at Kakiptul w.p	Endo	12 months	Exchequer		2,259,850		-		
3111502	Water and Sewarge	Construction of intake and distribution pipeline at Talai w.p	Endo	12 months	Exchequer		1,966,370		-		
3111502	Water and Sewarge	Construction of Kosich water project	Embobut/E mbolot	12 months	Exchequer		2,437,840		-		
3111502	Water and Sewarge	Kapkore Water project - 225m3 masonry water tank	Kapchemut wa	12 months	Exchequer		1,429,395		-		
3111502	Water and Sewarge	Dam-Kapkore Water Project	Kapchemut wa	12 months	Exchequer		2,281,880		-		
3111502	Water and Sewarge	Koibarak water project-pipeline	Kapchemut wa	12 months	Exchequer		1,424,260		-		
3111502	Water and Sewarge	Cheptiony water project-Elevated tank	Kamariny	12 months	Exchequer		2,126,800		-		
3111502	Water and Sewarge	Kiplus-Tuiyobei -pipeline	Kamariny	12 months	Exchequer		1,897,120		-		
3111502	Water and Sewarge	Sabor Water Project-ITWASCO Meters	Kamariny	12 months	Exchequer		878,000		-		
3111502	Water and Sewarge	Lameiywo Water Project	Tambach	12 months	Exchequer		1,380,860		-		
3111502	Water and Sewarge	Ngemba Cheptile-Setek & Kapterik	Tambach	12 months	Exchequer		3,995,650		-		
3111502	Water and Sewarge	Kapsaniak Water Project (Upper and Lower)	Tambach	12 months	Exchequer		996,550		-		
3111502	Water and Sewarge	Emket-Kipka Water project	Tambach	12 months	Exchequer		499,300		-		
3111502	Water and Sewarge	Lelgut Water Project	Tambach	12 months	Exchequer		1,349,200		-		
3111502	Water and Sewarge	Expansion of water supply at Kipchepchep Dam	Chepkorio	12 months	Exchequer		630,710		-		
3111502	Water and Sewarge	Expansion of water supply at Tachasis water project	Chepkorio	12 months	Exchequer		554,200		-		
3111502	Water and Sewarge	Construction of Cherota water project	Chepkorio	12 months	Exchequer		1,497,040		-		
3111502	Water and Sewarge	Lomoiywo Water Project	Chepkorio	12 months	Exchequer		397,460		-		
3111502	Water and Sewarge	For equipping Kabirsus	Metkei	12 months	Exchequer		744,078		-		

		drilled BH									
3111502	Water and Sewarge	Construction of pipeline at Tachasis Centre	Metkei	12 months	Exchequer		599,220		-		
3111502	Water and Sewarge	Kapchorwa Water Dam	Metkei	12 months	Exchequer		1,350,000		-		
3111502	Water and Sewarge	Setano Water Project	Metkei	12 months	Exchequer		97,200		-		
3111502	Water and Sewarge	Kipsaos BH Drilling	Metkei	12 months	Exchequer		1,577,500		-		
3111502	Water and Sewarge	Kiptengwer Water Project	Metkei	12 months	Exchequer		1,840,900		-		
3111502	Water and Sewarge	Ainobyat-cheboge water project	Metkei	12 months	Exchequer		198,120		-		
3111502	Water and Sewarge	Construction of Chepsamo-Chemwabul water project	Kaptarakwa	12 months	Exchequer		1,489,900		-		
3111502	Water and Sewarge	Construction of Chepsamo water project	Kaptarakwa	12 months	Exchequer		215,400		-		
3111502	Water and Sewarge	Chemwabul Water Project-A	Kaptarakwa	12 months	Exchequer		186,765		-		
3111502	Water and Sewarge	Kaptilile Water Project	Kaptarakwa	12 months	Exchequer		594,000		-		
3111502	Water and Sewarge	Construction of intake at Kipkabus Forest Borowon water project	Kabiemit	12 months	Exchequer		2,631,860		-		
3111502	Water and Sewarge	Kapchepter Water Project	Kabiemit	12 months	Exchequer		2,700,000		-		
3111502	Water and Sewarge	Tirwane Community (Dam)	Kabiemit	12 months	Exchequer		2,000,000		-		
3111502	Water and Sewarge	Kerio Water Project	Kabiemit	12 months	Exchequer		75,200		-		
3111502	Water and Sewarge	Kerio Water Project	Kabiemit	12 months	Exchequer		124,680		-		
3111502	Water and Sewarge	Kokibor Water Project-50m3 tank	Kabiemit	12 months	Exchequer		951,480		-		
3111502	Water and Sewarge	Construction of Tirwane Water Project-pipeline	Kabiemit	12 months	Exchequer		136,060		-		
3111502	Water and Sewarge	Construction of Intake & Pipeline at Epkee water project	Soy North	12 months	Exchequer		485,995		-		
3111502	Water and Sewarge	Rehabilitation of the pipeline at Cheimen water project	Soy North	12 months	Exchequer		368,000		-		
3111502	Water and Sewarge	mokomet Water Project	Soy North	12 months	Exchequer		560,000		-		
3111502	Water and Sewarge	Borehole Equiping at Kibargoi-Kapob BH Swater project	Soy North	12 months	Exchequer		1,934,757		-		

3111502	Water and Sewarge	Kewanee Water Project	Soy North	12 months	Exchequer		498,500		-		
3111502	Water and Sewarge	Koige Water Project	Soy North	12 months	Exchequer		349,935		-		
3111502	Water and Sewarge	Changach Water Intake	Soy North	12 months	Exchequer		251,900		-		
3111502	Water and Sewarge	Kibarkoi-Kipsimatoi BH drilling	Soy North	12 months	Exchequer		1,789,500		-		
3111502	Water and Sewarge	Construction pipeline and extension of Kewapmwen water project	Soy South	12 months	Exchequer		709,600		-		
3111502	Water and Sewarge	Oino Water Project	Soy South	12 months	Exchequer		886,200		-		
3111502	Water and Sewarge	Mokomet Water Project	Soy South	12 months	Exchequer		449,120		-		
3111502	Water and Sewarge	Koimur Sosoio -Kambi Suswa-Tumeyo	Soy South	12 months	Exchequer		1,099,950		-		
3111502	Water and Sewarge	Tairop-Kalwal Water Project	Soy South	12 months	Exchequer		704,440		-		
3111502	Water and Sewarge	Turach Water Project	Soy South	12 months	Exchequer		888,010		-		
3111502	Water and Sewarge	kiptabach Water Project	Soy South	12 months	Exchequer		795,000		-		
3111502	Water and Sewarge	Construction of Pipeline at Turach water project	Soy South	12 months	Exchequer		410,530		-		
3111502	Water and Sewarge	Construction of tank at Kimiloi water project	Soy South	12 months	Exchequer		285,670		-		
3111502	Water and Sewarge	Cherotkei Water Project	Metkei	12 months	Exchequer		802,800		-		
3111502	Water and Sewarge	Borehole Drilling at Chepketeret w.p		12 months	Exchequer		2,225,500		-		
3110502	Water and Sewarge	Cherotkei Water Project	Metkei	12 months	Exchequer		500,000		-		
3110502	Water and Sewarge	pipe extension at katumoi water project	soy south	12 months	Exchequer		754,950		-		
3110502	Water and Sewarge	Emboch-Mogon Water Project	Tambach	12 months	Exchequer		543,300		-		
3110502	Water and Sewarge	Commissioner of Domestic Tax	All wards	12 months	Exchequer		4,395,079		-		
3110502	Water and Sewarge	Supply of Murrum to Iten Dumpsite	Kapchemut wa	12 months	Exchequer		275,500		-		
		Sub-Total KSh	-			267,930,100	89,818,241		-		
		Total Ksh.	-			371,732,200	89,818,241		-		
VOTE D4369 ELGEYO/MARAKWET - MINISTRY OF ROADS									-		
2220201	Maintenance of Plant, Machinery and Equipment			12 months	Exchequer	8,000,000			-		

2220201	Maintenance of Plant, Machinery and Equipment	Welding of shantui excavator bucket door	All Wards	12 months	Exchequer		244,500		-		
2220201	Maintenance of Plant, Machinery and Equipment	Supply of spare parts	All Wards	12 months	Exchequer		128,040		-		
2220201	Maintenance of Plant, Machinery and Equipment	Supply of spare parts for Ashock Leyland lorries	H/Q	12 months	Exchequer		6,724		-		
		Sub-Total Ksh.				8,000,000	379,264		-		
3110402	Access Roads	Survey, design and land acquisition of kapngetik-korpkwen-small town	Chepkorio	12 months	Exchequer	2,500,000			-		
3110402	Access Roads	Survey, design and land acquisition of kamosondo-kapalwat	Chepkorio	12 months	Exchequer	2,500,000			-		
3110402	Access Roads	Routine maintenance of ward roads	Cherang'any /Chebororwo	12 months	Exchequer	1,400,000			-		
3110402	Access Roads	Design,opening and maintenance of kipkochiro-benet-kapsich-tenden-simat-magoi-lochin-lamoon roads	Cherang'any /Chebororwo	12 months	Exchequer	10,000,000			-		
3110402	Access Roads	Maintenance of mungwa-chemisto and mkeno-kapkitany-moror roads	Embobut	12 months	Exchequer	3,400,000			-		
3110402	Access Roads	Opening,construction and maintenance of salaba-kabulwo roads	Emsoo	12 months	Exchequer	10,000,000			-		
3110402	Access Roads	Design,opening and maintenance of tot-kisabai roads	Endo	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Maintenance of existing roads	Kabiemit	12 months	Exchequer	5,000,000			-		
3110402	Access Roads	Opening and maintenance of tulwobei kiosk-tangary chief-tangit-chebochok roads	Kabiemit	12 months	Exchequer	3,000,000			-		
3110402	Access Roads	Grading and murraming of edens-kaptarit	Kamariny	12 months	Exchequer	1,800,000			-		
3110402	Access Roads	Grading and murraming of existing roads in kiplamai sublocation	Kamariny	12 months	Exchequer	1,800,000			-		

3110402	Access Roads	Grading and murraming of chelingwai-kameza	Kamariny	12 months	Exchequer	853,536			-		
3110402	Access Roads	Grading and murraming of kombaemit-kobartire-yokot dam	Kamariny	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Grading and murraming of kapteren-simotwo	Kamariny	12 months	Exchequer	2,400,000			-		
3110402	Access Roads	Grading and murraming of sarchin-sarchinmara-kapkener	Kamariny	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Maintenance of existing ward roads in bugar/kapkatui	Kapchemut wa	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Gravelling and maintenance of mindililwo-kapsio road	Kapchemut wa	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Maintenance of msekekwa kapkoyo kendur road	Kapchemut wa	12 months	Exchequer	1,500,000			-		
3110402	Access Roads	Maintenance of kombasong-kipepeo-chebokokwo primay	Kapchemut wa	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Maintenance kapkore-kapchegomet road	Kapchemut wa	12 months	Exchequer	3,000,000			-		
3110402	Access Roads	Maintenance of tulwobsabun-tiren dam-kapcherop road	Kapchemut wa	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Opening and maintenance of kamui disp-marsitet roads	Kapsowar	12 months	Exchequer	6,000,000			-		
3110402	Access Roads	Design and Opening of kiplabai junction-kapsirikwa-emitai road	Kapsowar	12 months	Exchequer	4,000,000			-		
3110402	Access Roads	Design and Opening of katkok-kiptamba-cheptuiya	Kapsowar	12 months	Exchequer	2,500,000			-		
3110402	Access Roads	Opening and maintenance of kapkoi-kiptalwa-matungen-koibarak	Kaptarakwa	12 months	Exchequer	5,000,000			-		
3110402	Access Roads	Construction of box bridge on Balance at cereal tinone roads	kabiemit	12 months	Exchequer	1,193,319			-		

3110402	Access Roads	General road maintenance	Kaptarakwa	12 months	Exchequer	1,480,000			-		
3110402	Access Roads	Design and Opening kapchemurkeldet - chemtiony-kaptobendo roads	Kapyego	12 months	Exchequer	4,000,000			-		
3110402	Access Roads	Design and Opening of tebe-chesubwo-kapsanaiyan road	Kapyego	12 months	Exchequer	3,000,000			-		
3110402	Access Roads	Maintenance of existing roads	Kapyego	12 months	Exchequer	3,300,000			-		
3110402	Access Roads	Maintenance cheptobot-sokoyo roads	Kapyego	12 months	Exchequer	1,000,000			-		
3110402	Access Roads	Redesign, Opening and Murraming of kapsitotwo cooler-kamarich-kapero road	Kapyego	12 months	Exchequer	3,000,000			-		
3110402	Access Roads	Opening and maintenance of rege-embomus road	Lelan	12 months	Exchequer	7,500,000			-		
3110402	Access Roads	Opening and maintenance of kokwongoi-ndangasir-suswepmoi loop	Lelan	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Grading kabai-chorwa-mugulla road	Lelan	12 months	Exchequer	1,000,000			-		
3110402	Access Roads	Grading kipkalwa-magoi road	Lelan	12 months	Exchequer	200,000			-		
3110402	Access Roads	Grading kaplenge-labot road	Lelan	12 months	Exchequer	200,000			-		
3110402	Access Roads	Opening and maintenance sagoya-kapkochur road	Lelan	12 months	Exchequer	1,500,000			-		
3110402	Access Roads	Road maintenance of all ward roads	Metkei	12 months	Exchequer	1,000,000			-		
3110402	Access Roads	Opening and maintenance of taiya-kiptengwer road	Metkei	12 months	Exchequer	6,000,000			-		
3110402	Access Roads	Design, grading and gravelling kilima soyo-chelombe	Moiben/Kuserwo	12 months	Exchequer	1,000,000			-		
3110402	Access Roads	Expansion, Murraming and Maintenance of kimerio-cheptulon-kapsigorio-	Moiben/Kuserwo	12 months	Exchequer	2,200,000			-		

		chesingei road									
3110402	Access Roads	Maintenance of existing roads	Moiben/Kuserwo	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Construction of kapkechir footbridge	Moiben/Kuserwo	12 months	Exchequer	1,450,000			-		
3110402	Access Roads	Grading of kilima-kapsiliot road	Moiben/Kuserwo	12 months	Exchequer	357,666			-		
3110402	Access Roads	Grading of kapchepkosir-rorok-mindiliwo-sinendet-sumbeiywet road	Moiben/Kuserwo	12 months	Exchequer	700,000			-		
3110402	Access Roads	Grading of cheptongeikiosk-kipkutee toill-cheringsiet road	Moiben/Kuserwo	12 months	Exchequer	1,400,000			-		
3110402	Access Roads	Opening of ilai-kapsichamuswon road	Sambirir	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Maintenance of existing roads	Sambirir	12 months	Exchequer	1,500,000			-		
3110402	Access Roads	Maintenance of kapcherop-kapkanyar road	Sengwer	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Maintenance of chesubet-kapkanyar-kabaranget-kipteber pry junction	Sengwer	12 months	Exchequer	8,000,000			-		
3110402	Access Roads	Opening and Grading kapterit pry-bonde	Sengwer	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Maintenancemuskut-simit-sogom-choroget	Soy North	12 months	Exchequer	6,000,000			-		
3110402	Access Roads	Maintenance existing roads	Soy North	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Opening and rock blasting turesia-kalwal-ketigoi-kiptabach road	Soy South	12 months	Exchequer	4,500,000			-		
3110402	Access Roads	Opening and rock blasting turesia-cheka-ngobisi-kiptanao-simit road	Soy South	12 months	Exchequer	4,500,000			-		
3110402	Access Roads	Maintenance of ward roads	Soy South	12 months	Exchequer	1,084,239			-		
3110402	Access Roads	Maintenance of nyawarimoi roads	Tambach	12 months	Exchequer	3,000,000			-		
3110402	Access Roads	Maintenance of mwaluksiroch roads	Tambach	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	Opening and maintenance ot tutuwoi-	Tambach	12 months	Exchequer	2,000,000			-		

		kayoi-kimunyari road									
3110402	Access Roads	Opening and maintenance of cheptogin-cheptunya-kolol	Tambach	12 months	Exchequer	1,000,000			-		
3110402	Access Roads	Maintenance of tambach-kapchebar road	Tambach	12 months	Exchequer	2,000,000			-		
3110402	Access Roads	construction of timber footbridge over kabimoi river	kabimoi	12 months	Exchequer		778,450		-		
3110402	Access Roads	Gabion installation at Sogoyo box culvert	Kapyego	12 months	Exchequer		277,000		-		
3110402	Access Roads	hire of excavator for excavating and loading murram at sergoit for kapchemutwa ward roads	kapchemutwa	12 months	Exchequer		1,350,600		-		
3110402	Access Roads	maintenance of bungwet - chebara vtc	moiben-kuserwo	12 months	Exchequer		468,275		-		
3110402	Access Roads	Bush clearing of kewapsui-simotwo road	kabimoi	12 months	Exchequer		81,090		-		
3110402	Access Roads	Grading of Sengwer ward roads	Sengwer	12 months	Exchequer		528,480		-		
3110402	Access Roads	Manual opening of Embokasang-Motos road	Sambirir	12 months	Exchequer		499,500		-		
3110402	Access Roads	Opening of Kipkundul-Kapchebsar road	Lelan	12 months	Exchequer		1,360,000		-		
3110402	Access Roads	Culvert installation at Chebara-Kaptomot bridge	moiben-kuserwo	12 months	Exchequer		161,000		-		
3110402	Access Roads	Maintenance of Lamaon-Giningi road	Cherangany - Chebororwa	12 months	Exchequer		277,500		-		
3110402	Access Roads	Maintenance of Kapsilboi-Kaptiara road	Cherangany - Chebororwa	12 months	Exchequer		552,700		-		
3110402	Access Roads	Maintenance of Kibuga-Kapsoyo road	Sengwer	12 months	Exchequer		474,000		-		
3110402	Access Roads	Maintenance of Cheptobot-Kapchelaga road	Kapyego	12 months	Exchequer		651,500		-		
3110402	Access Roads	Culvert installation in Main-Chemworor road	sambirir	12 months	Exchequer		1,200,000		-		
3110402	Access Roads	Culvert installation in Chorwo-Muswon road	sambirir	12 months	Exchequer		168,800		-		

3110402	Access Roads	Maintenance of Kararia-Kapchoge-Tangul road	Kapyego	12 months	Exchequer		1,073,000		-		
3110402	Access Roads	Maintenace of Kowokor-Entiwa road	sambirir	12 months	Exchequer		754,060		-		
3110402	Access Roads	Maintenance of Kabetwo-Chepneya road	Endo	12 months	Exchequer		164,000		-		
3110402	Access Roads	Maintenance of Sokobora-Embomir road	Endo	12 months	Exchequer		56,400		-		
3110402	Access Roads	Maintenance of Chemunada-Tekwei road		12 months	Exchequer		760,100		-		
3110402	Access Roads	maintenance of nyawa-kamining- Kewapsos road	tambach ward	12 months	Exchequer		4,015,500		-		
3110402	Access Roads	grading of kapchumbi and kaptomonger road	tambach ward	12 months	Exchequer		998,520		-		
3110402	Access Roads	supply of fuel for chemoibon- kiptabach road	soy south	12 months	Exchequer		100,000		-		
3110402	Access Roads	hire of excavator for openning lemeiywo-meuno road	embobut	12 months	Exchequer		499,165		-		
3110402	Access Roads	manual reshaping and openning of toror-kapkalwa road	kaptarakwa	12 months	Exchequer		490,000		-		
3110402	Access Roads	manual reshaping and openning of chepsigot-kabugon road	soy north	12 months	Exchequer		395,000		-		
3110402	Access Roads	hire of excavator for excavating-Cut to spoil koitilial - matira road	aror ward	12 months	Exchequer		3,999,975		-		
3110402	Access Roads	maintenance of chororget- simit road	soy north	12 months	Exchequer		2,795,000		-		
3110402	Access Roads	Maintenance of Chebusie-Tugumoi road	Metkei	12 months	Exchequer		800,000		-		
3110402	Access Roads	Opening of road intake Chebutie	soy south	12 months	Exchequer		187,000		-		
3110402	Access Roads	Maintenance of Kamoi-Kipsambach road	Sengwer	12 months	Exchequer		1,714,701		-		
3110402	Access Roads	Hire of excavator for opening of Sumbeiywo-Changach barak	Soy South	12 months	Exchequer		252,000		-		
3110402	Access Roads	Maintenance of Tambul-Tuit road	kabemit	12 months	Exchequer		999,500		-		
3110402	Access Roads	Manual opening of	Soy South	12 months	Exchequer		174,940		-		

		Kabigor-Owak road									
3110402	Access Roads	Maintenance of Matira-Katkok road	Kapsowar	12 months	Exchequer		175,200		-		
3110402	Access Roads	maintenance of emis - matungen epke	soy north	12 months	Exchequer		970,000		-		
3110402	Access Roads	supply of gravel for kapchemutwo /emsoo	kapchemutwa	12 months	Exchequer		112,500		-		
3110402	Access Roads	maintenance of muskut simit road	soy north	12 months	Exchequer		1,398,000		-		
		Sub-Total Ksh.				169,718,760	31,713,456		-		
3110499	Construction of Roads-Other	Opening chemisto-sambalat road	Embobut	12 months	Exchequer	3,000,000			-		
3110499	Construction of Roads-Other	Opening salaba-kabulwo road	Emsoo	12 months	Exchequer	2,700,000			-		
3110499	Construction of Roads-Other	Opening nyawa-rimoi road	Tambach	12 months	Exchequer	3,000,000			-		
3110499	Construction of Roads-Other	Opening matira-kotilial road	Arror	12 months	Exchequer	4,000,000			-		
3110499	Construction of Roads-Other	Maintenance of munyek-kapkosom-katumoi road	Soy South	12 months	Exchequer	3,269,602			-		
3110499	Construction of Roads-Other	Maintenance of salaba-kabulwo-kapkei	Emsoo	12 months	Exchequer	4,000,000			-		
3110499	Construction of Roads-Other	Maintenance of maron-mungwa	Embobut	12 months	Exchequer	4,000,000			-		
3110499	Construction of Roads-Other	Maintenance of nyawa-kamining-kewapsos-kessup	Tambach	12 months	Exchequer	4,000,000			-		
3110499	Construction of Roads-Other	Maintenance kapchepsir-chepkerengoi	Sengwer	12 months	Exchequer	2,500,000			-		
3110499	Construction of Roads-Other	Opening of simit-chororget road	Soy North	12 months	Exchequer	2,500,000			-		
3110499	Construction of Roads-Other	Maintenance of kondabilet-mindililwo-kaplenge road	Cherang'any /Chebororwo	12 months	Exchequer	4,000,000			-		
3110499	Construction of Roads-Other	gravelling of kapyego-kabai-kararia road	kapyego	12 months	Exchequer		980,000		-		
3110499	Construction of Roads-Other	hire of excavator for opening kochitot - cheboroa road	sambirir	12 months	Exchequer		1,160,000		-		
3110499	Construction of Roads-Other	survey and hire of excavator for opening endiwa-mokwony and	sambirir	12 months	Exchequer		1,000,000		-		

		embokasang -mokwony pri road									
3110499	Construction of Roads-Other	hire of excavator for openning lochin-magon road	cherangany /chebororwa	12 months	Exchequer		1,159,900		-		
3110499	Construction of Roads-Other	culvert installation at sengwer ward	sengwer	12 months	Exchequer		730,500		-		
3110499	Construction of Roads-Other	culvert installation at kamariny and kapchemutwa	kamariny & kapchemutwa	12 months	Exchequer		783,400		-		
3110499	Construction of Roads-Other	culvert installation at lelan ward roads	lelan	12 months	Exchequer		1,284,000		-		
3110499	Construction of Roads-Other	maintenance of turesia-ngobisi road	soy south	12 months	Exchequer		668,800		-		
3110499	Construction of Roads-Other	maintenance of kakimitchawis pry school road	embobut	12 months	Exchequer		999,080		-		
3110499	Construction of Roads-Other	protection works at maron-mungwa road	embobut	12 months	Exchequer		434,930		-		
3110499	Construction of Roads-Other	manual reshaping of maron-mungwa road	embobut	12 months	Exchequer		492,000		-		
3110499	Construction of Roads-Other	hire of dozer for opening soen -munyek road	soy south	12 months	Exchequer		599,500		-		
3110499	Construction of Roads-Other	hire of grader for grading kabiemit ward roads	kabiemit	12 months	Exchequer		2,000,000		-		
3110499	Construction of Roads-Other	manual openning of chemoibon pry school road	soy south	12 months	Exchequer		199,900		-		
3110499	Construction of Roads-Other	maintenance of molol-rokyo road	soy south	12 months	Exchequer		998,000		-		
3110499	Construction of Roads-Other	culvert installation at embomus stream	kapyego	12 months	Exchequer		146,000		-		
3110499	Construction of Roads-Other	hire of lorries to dump gravel in kapchemutwa ward roads	kapchemutwa	12 months	Exchequer		850,000		-		
3110499	Construction of Roads-Other	Maintenance of Mogil-Chesewew road	Sambirir	12 months	Exchequer		3,900,000		-		
3110499	Construction of Roads-Other	Maintenance of Kamoi-Kapterit road	Sengwer	12 months	Exchequer		3,700,000		-		

3110499	Construction of Roads-Other	Maintenance of Kapcheptem-Corner-Endo road	Soy Norh	12 months	Exchequer		3,800,000		-		
3110499	Construction of Roads-Other	construction of steel footbridge over mkeno river	embobut	12 months	Exchequer		1,490,000		-		
3110499	Construction of Roads-Other	culvert installation at kipkwen koptega	chepkorio	12 months	Exchequer		424,550		-		
3110499	Construction of Roads-Other	hire of dozer for opening koibarak - embocho kabarus	tambach ward	12 months	Exchequer		1,483,000		-		
3110499	Construction of Roads-Other	grading and gravelling of kipkolwa road	kaptarakwa	12 months	Exchequer		997,620		-		
3110499	Construction of Roads-Other	grading and gravelling of kaptagat- kipiriria	kaptarakwa	12 months	Exchequer		907,000		-		
3110499	Construction of Roads-Other	grading and gravelling of kaptum - orabei road	kaptarakwa	12 months	Exchequer		881,100		-		
3110499	Construction of Roads-Other	grading and gravelling and culvert installation for tugumoi dispensary	metkei	12 months	Exchequer		869,500		-		
3110499	Construction of Roads-Other	grading and gravelling of kapchlal - chegilet road	emsoo	12 months	Exchequer		2,502,380		-		
3110499	Construction of Roads-Other	hire of dozer for opening salaba - kobulwo road	emsoo	12 months	Exchequer		1,654,900		-		
3110499	Construction of Roads-Other	maintenance of chebulbai-metibelio - kapkobil	moiben-kuserwo	12 months	Exchequer		551,500		-		
3110499	Construction of Roads-Other	Maintenance of Seret-Kapachepkisir-Mindililwo road	Moiben-Kuserwo	12 months	Exchequer		2,125,000		-		
3110499	Construction of Roads-Other	Opening of Seret-Tallal road	Moiben-Kuserwo	12 months	Exchequer		212,500		-		
3110499	Construction of Roads-Other	Maintenance of Embokaptek-Kapchumari road	Kapyego	12 months	Exchequer		792,320		-		
3110499	Construction of Roads-Other	Installation of box culvert at Mkeno	Embobut	12 months	Exchequer		1,500,000		-		
3110499	Construction of Roads-Other	Culvert installation at Kipkoroisi road	kabiemit	12 months	Exchequer		149,996		-		
3110499	Construction of Roads-Other	Maintenance of Chemoibon-Kiptabach road	soy south	12 months	Exchequer		921,997		-		

3110499	Construction of Roads-Other	Proposed maintenance of Boundary-Lillies road	Kamariny	12 months	Exchequer		4,139,810		-		
3110499	Construction of Roads-Other	Proposed maintenance of Koisoen-Simit road	soy north	12 months	Exchequer		2,448,400		-		
3110499	Construction of Roads-Other	Proposed maintence of Lilies -Sacco bridge-Koisungur road	Kapchemut wa	12 months	Exchequer		1,766,600		-		
3110499	Construction of Roads-Other	Maintenance of Munyek-Kapkosom-Katumoi road	soy south	12 months	Exchequer		5,121,300		-		
3110499	Construction of Roads-Other	Maintenance of stage-Lelboinet-Kamwogo road	chepkorio	12 months	Exchequer		3,862,200		-		
3110499	Construction of Roads-Other	Proposed maintenance of Taiya-Kiptengwer road	Metkei	12 months	Exchequer		3,617,700		-		
3110499	Construction of Roads-Other	Maintenance of Toroplocom-Charma road	Kaptakakwa	12 months	Exchequer		2,642,900		-		
3110499	Construction of Roads-Other	Maintenance of Corner-Kamurto-Kibigos road	Lelan	12 months	Exchequer		1,869,700		-		
3110499	Construction of Roads-Other	Maintenance of Kapchepkoisir-Chepkerengoi road	Sengwer	12 months	Exchequer		2,504,700		-		
3110499	Construction of Roads-Other	Maintenance of Kapsowar township road	Kapsowar	12 months	Exchequer		2,088,100		-		
3110499	Construction of Roads-Other	Maintenance of Kaptalamwa-Kabai-Sogoyo road	Lelan	12 months	Exchequer		2,771,500		-		
3110499	Construction of Roads-Other	Maintenance of of KapyegoKabai-Kararia road	Kapyego	12 months	Exchequer		1,819,200		-		
3110499	Construction of Roads-Other	Proposed maintenance of Koitilial-Matira road	Arror ward	12 months	Exchequer		2,568,000		-		
3110499	Construction of Roads-Other	Proposed maintenance of Kondabilet-Mindililwo-Kaplenge road	Moiben-Kuserwo	12 months	Exchequer		5,345,500		-		
3110499	Construction of Roads-Other	proposed maintenance of maron - Mungwa road	embobut	12 months	Exchequer		4,641,500		-		
3110499	Construction of Roads-Other	proposed maintenance of moror junction-Moror pry road	embobut	12 months	Exchequer		2,810,400		-		

3110499	Construction of Roads-Other	proposed maintenance of queen of peace - makutano pry	endo	12 months	Exchequer		480,400		-		
3110499	Construction of Roads-Other	proposed maintenance of flax town	chepkorio	12 months	Exchequer		730,500		-		
3110499	Construction of Roads-Other	construction of steel footbridge at sambirir	sambirir	12 months	Exchequer		1,499,884		-		
3110499	Construction of Roads-Other	grading of kapengong - kapchesewes	Kapsowar	12 months	Exchequer		600,000		-		
3110499	Construction of Roads-Other	opening of kipkanao - kaptire	soy south	12 months	Exchequer		1,960,000		-		
3110499	Construction of Roads-Other	maintenance of msekekwa kapsoya	kapchemut wa	12 months	Exchequer		3,759,500		-		
3110499	Construction of Roads-Other	maintenance of kipsambach kaparanget	Sengwer	12 months	Exchequer		850,000		-		
3110499	Construction of Roads-Other	maintenance of kapchelal - chegilet	emssoo	12 months	Exchequer		569,800		-		
3110499	Construction of Roads-Other	hire of excavator and lorries to maintain roads within lelan ward	lelan ward	12 months	Exchequer		2,349,550		-		
3110499	Construction of Roads-Other	Opening of Chepkait-Kapchoge road	Embobut	12 months	Exchequer		1,772,600		-		
3110499	Construction of Roads-Other	Hire of excavator for opening Lemeywo-Meuno	embobut	12 months	Exchequer		196,800		-		
3110499	Construction of Roads-Other	Hire of excavator for Chesewew-Mogil road	Sambirir	12 months	Exchequer		420,000		-		
3110499	Construction of Roads-Other	Rock blasting at Chesewew-Mogil roads	Sambirir	12 months	Exchequer		815,138		-		
3110499	Construction of Roads-Other	Opening of Chesewew-Chesewew VTC road	sambirir	12 months	Exchequer		292,000		-		
3110499	Construction of Roads-Other	Maintenance of Toroko-Konot pry road	Endo	12 months	Exchequer		79,500		-		
3110499	Construction of Roads-Other	Provision of gravel for Kapchemutwa ward roads	Kapchemut wa	12 months	Exchequer		363,750		-		
3110499	Construction of Roads-Other	Maintenance and protection works in Tambach tarmac loop	tambach ward	12 months	Exchequer		440,000		-		
3110499	Construction of Roads-Other	Culvert installation of Kaplele bridge	Kamariny	12 months	Exchequer		520,000		-		
3110499	Construction of Roads-Other	Culvert and drift installation at Matungen road	soy north	12 months	Exchequer		1,001,140		-		
3110499	Construction of Roads-	Manual opening of roads	Soy south	12 months	Exchequer		331,000		-		

	Other	in Soy South									
3110499	Construction of Roads-Other	Terkecha culverts	Kaptarakwa	12 months	Exchequer		408,000		-		
3110499	Construction of Roads-Other	Commissioner of domestic tax (3%,6%,10%)	ALL WARDS	12 months	Exchequer		3,426,518		-		
3110499	Construction of Roads-Other	supply of fuel for chebutiey-kapsosio road	soy south	12 months	Exchequer		100,000		-		
		Sub-Total Ksh.				36,969,602	116,332,963		-		
2210101	Electricity	Street lights installation	Kamariny	12 months	Exchequer	1,000,000			-		
2210101	Electricity	Street lights installation	Moiben/Kuserwo	12 months	Exchequer	2,000,000			-		
2210101	Electricity	Street lights installation	Sambirir	12 months	Exchequer	1,000,000			-		
		Sub-Total Ksh.				4,000,000	-		-		
3110401	Major roads			12 months		99,208,158			-		
		Sub-Total Ksh.				99,208,158	-		-		
3110599	Other Infrastructure & Civil Works	Footbridge construction of chepkut ngachar foot bidge	Endo	12 months	Exchequer	4,000,000			-		
3110599	Other Infrastructure & Civil Works	Repair of footbridge of chesongoch footbidge	Endo	12 months	Exchequer	300,000			-		
3110599	Other Infrastructure & Civil Works	Box bridge maintenance of torok culvert	kaptarakwa	12 months	Exchequer	1,800,000			-		
3110599	Other Infrastructure & Civil Works	Box culvert construction at kapchesar	lelan	12 months	Exchequer	2,000,000			-		
3110599	Other Infrastructure & Civil Works	Bridge construction at kapsosio	Soy South	12 months	Exchequer	5,000,000			-		
3110599	Other Infrastructure & Civil Works	Bridge construction of kabokbok bridge	Soy South	12 months	Exchequer	1,300,000			-		
3110599	Other Infrastructure & Civil Works	Footbridge construction of kabanyeren foot bidge	Sambirir	12 months	Exchequer	1,500,000			-		
3110599	Other Infrastructure & Civil Works	construction of entrance road and car park to governors office	headquarter	12 months	Exchequer		2,459,000		-		
3110599	Other Infrastructure & Civil Works	culvert and drainage cleaning within iten township	kamariny	12 months	Exchequer		149,500		-		
3110599	Other Infrastructure and civil works	hire of motor grader for grading and spreading gravel in Chepkorio ward roads	chepkorio	12 months	Exchequer		1,754,510		-		

3110599	Other Infrastructure and civil works	hire of lorries to dump gravel in chepkorio ward roads	chepkorio	12 months	Exchequer		3,285,350		-		
3110599	Other Infrastructure and civil works	hire of excavator for loading gravel for chepkorio ward roads	chepkorio	12 months	Exchequer		3,202,350		-		
3110599	Other Infrastructure and civil works	hire of lorries to dump gravel in chepkorio ward roads	chepkorio	12 months	Exchequer		3,132,050		-		
3110599	Other Infrastructure and civil works	manual opening of kiplabach kabechei road	soy south	12 months	Exchequer		695,000		-		
3110599	Other Infrastructure and civil works	manual opening of kabawa - marambaa road	soy north	12 months	Exchequer		149,200		-		
3110599	Other Infrastructure and civil works	proposed maintenance of marsitet mukono-Kamui	Kapsowar	12 months	Exchequer		2,725,250		-		
3110599	Other Infrastructure & Civil Works	survey works for nyawa rimoi road	tambach ward	12 months	Exchequer		1,000,000		-		
3110599	Other Infrastructure & Civil Works	maintenance of metkei ward roads	metkei	12 months	Exchequer		1,934,020		-		
3110599	Other Infrastructure & Civil Works	construction of lochin footbridge	chebororwo	12 months	Exchequer		393,000		-		
				12 months	Exchequer				-		
3110599	Other Infrastructure & Civil Works	culvert installation at kerio	kamariny	12 months	Exchequer		447,500		-		
3110599	Other Infrastructure & Civil Works	construction of footbridge	soy south	12 months	Exchequer		530,940		-		
3110599	Other Infrastructure & Civil Works	construction of footbridge	soy south	12 months	Exchequer		530,940		-		
3110599	Other Infrastructure & Civil Works	culvert installation at kaptarakwa ward roads	kaptarakwa	12 months	Exchequer		796,500		-		
		Sub-Total Ksh.				15,900,000	23,185,110		-		
		Total Ksh.				333,796,520	171,610,794		-		
VOTE D4371 ELGEYO/MARAKWET - MINISTRY OF TOURISM									-		
2640499	Other Current Transfers	provision of loans to traders	Kamariny	12 months	Exchequer	2,000,000			-		
2640499	Other Current Transfers	Support of cultural groups ie Beliomoo Women Dancers, Torok Women Dancers Muskut Women	Soy North	12 months	Exchequer	1,000,000			-		

		Dancers and Rokocho Women Dancers in terms of training facilitation and outreach services									
		Sub-Total KSh				3,000,000	-		-		
3110504	Other Infrastructure and civil works	upgrade community conservancies	Soy South	12 months	Exchequer	1,000,000			-		
3110504	Other Infrastructure and civil works	Completion of Kiplochoch cave	Kapyego	12 months	Exchequer	1,000,000			-		
3110504	Other Infrastructure and civil works	Renovation of sale yard	Chepkorio	12 months	Exchequer	300,000			-		
3110504	Other Infrastructure and civil works	Fencing of the market	Kapsowar	12 months	Exchequer	500,000			-		
3110504	Other Infrastructure and civil works	Drilling water for Rimoi National Reserve	County	12 months	Exchequer	3,000,000			-		
3110504	Other Infrastructure and civil works	Installation of Solar lighting at campsite	County	12 months	Exchequer	2,000,000			-		
3110504	Other Infrastructure and civil works	Construction of cultural Museum	County	12 months	Exchequer	2,782,515			-		
3110504	Other Infrastructure and civil works	Fencing of kabalbarokwo market	Kaptarakwa	12 months	Exchequer	500,000			-		
3110504	Other Infrastructure and civil works	Construction of lockup shops	Kaptarakwa	12 months	Exchequer	2,000,000			-		
3110504	Other Infrastructure and civil works	Construction of lock-up shops	Metkei	12 months	Exchequer	1,500,000			-		
3110504	Other Infrastructure and civil works	Construction of market stalls at Biretwo	Soy North	12 months	Exchequer	2,000,000			-		
3110504	Other Infrastructure and civil works	acquisition of land(Rokocho)	Soy North	12 months	Exchequer	1,000,000			-		
3110504	Other Infrastructure and civil works	Chainlink fence at koisungur	Lelan	12 months	Exchequer		504,960		-		
3110504	Other Infrastructure and civil works	Construction of Shades and Toilet in Kapkayo	Soy South	12 months	Exchequer		150,000		-		
3110504	Other Infrastructure and civil works	resting shed	Sambirir	12 months	Exchequer		175,300		-		
3110504	Other Infrastructure and civil works	Street lights	Marakwet west	12 months	Exchequer		1,709,840		-		
3110504	Other Infrastructure and civil works	Street lights	Embobut/E mbolot	12 months	Exchequer		580,000		-		
3110504	Other Infrastructure and civil works	Street lights	Marakwet west/East15 21805	12 months	Exchequer		1,164,751		-		

3110504	Other Infrastructure and civil works	Street lights	Kaptarakwa ward	12 months	Exchequer		712,781		-		
3110504	Other Infrastructure and civil works	Street lights	Moiben kuserwa	12 months	Exchequer		200,000		-		
3110504	Other Infrastructure and civil works	Street lights	Lelan ward	12 months	Exchequer		300,000		-		
3110504	Other Infrastructure and civil works	Street lights	Marakwet East	12 months	Exchequer		143,926		-		
3110504	Other Infrastructure and civil works	construction of store at Turesia	Soy south	12 months	Exchequer		987,920		-		
3110504	Other Infrastructure and civil works	rehabilitation of Kimnai cooperatives	Moiben Kuserwa	12 months	Exchequer		400,000		-		
3110504	Other Infrastructure and civil works	Rehabilitation of milk cooler house	Metkei	12 months	Exchequer		500,000		-		
3110504	Other Infrastructure and civil works	construction of store and office for kapchorua	metkei	12 months	Exchequer		1,912,570		-		
3110504	Other Infrastructure and civil works	construction of steel and chainlink fence at koitlial	Arror	12 months	Exchequer		637,370		-		
3110504	Other Infrastructure and civil works	construction of pit latrine at Wewo	Embobut/E mbolot	12 months	Exchequer		305,114		-		
3110504	Other Infrastructure and civil works	Construction of pit latrine at Kakisoo	Embobut/E mbolot	12 months	Exchequer		495,560		-		
3110504	Other Infrastructure and civil works	Construction of 3 door pit latrine at Chebara	Moiben/Kuserwa	12 months	Exchequer		370,370		-		
3110504	Other Infrastructure and civil works	construction of fence at chebara market	Moiben/Kuserwa	12 months	Exchequer		409,750		-		
3110504	Other Infrastructure and civil works	installation of solar pump machine at Rimoi	Tambach	12 months	Exchequer		1,704,250		-		
3110504	Other Infrastructure and civil works	construction of resting shade at Kaptarit	Kamariny	12 months	Exchequer		109,650		-		
3110504	Other Infrastructure and civil works	Maintenance of Rimoi game reserve	Tambach	12 months	Exchequer		1,484,000		-		
3110504	Other Infrastructure and civil works	Construction of Toilet and fencing	Kapyego	12 months	Exchequer		880,950		-		
3110504	Other Infrastructure and civil works	Construction of market stalls	Arror	12 months	Exchequer		462,450		-		
3110504	Other Infrastructure and civil works	Construction of boda boda shades	Kaptarakwa ward	12 months	Exchequer		449,700		-		

3110504	Other Infrastructure and civil works	Construction of wash room at kapcherop	Sengwer	12 months	Exchequer		500,000		-		
3110504	Other Infrastructure and civil works	Construction of Toilet and market shades in salaba	Tambach/E msoo	12 months	Exchequer		996,400		-		
3110504	Other Infrastructure and civil works	Fence and gate at Anin	Tambach	12 months	Exchequer		399,975		-		
3110504	Other Infrastructure and civil works	Market shades	Endoo	12 months	Exchequer		386,000		-		
3110504	Other Infrastructure and civil works	Market shades	Embobut/E mbolot	12 months	Exchequer		272,900		-		
3110504	Other Infrastructure and civil works	Pit latrine at chebulbai	Moiben/Kus erwa	12 months	Exchequer		269,940		-		
3110504	Other Infrastructure and civil works	Construction of Museum at Sambirir	Sambirir	12 months	Exchequer		3,451,000		-		
3110504	Other Infrastructure and civil works	Construction of boda boda shades	Tambach	12 months	Exchequer		392,050		-		
3110504	Other Infrastructure and civil works	Development of kiplachoch cave	Kapyego	12 months	Exchequer		345,000		-		
3110504	Other Infrastructure and civil works	market stalls at Tambach and kessup	Tambach	12 months	Exchequer		616,000		-		
3110504	Other Infrastructure and civil works	construction of kamwosor toilet	Metkei	12 months	Exchequer		220,000		-		
3110504	Other Infrastructure and civil works	provision of gravel for Rimoi roads	Tambach	12 months	Exchequer		200,000		-		
3110504	Other Infrastructure and civil works	construction of 3 door pit latrine at kapchorua	Metkei	12 months	Exchequer		393,950		-		
3110504	Other Infrastructure and civil works	supply and delivery of portable lighting tower to Rimoi	County	12 months	Exchequer		1,505,680		-		
3110504	Other Infrastructure and civil works	Construction of Toilets in Kapchebau and Sitat	Embobut/E mbolot	12 months	Exchequer		599,100		-		
3110504	Other Infrastructure and civil works	Fence and Toilet in Rimoi	Tambach	12 months	Exchequer		80,000		-		
3110504	Other Infrastructure and civil works	Construction of shoe shiners shade	Moiben/Kus erwa	12 months	Exchequer		30,000		-		
3110504	Other Infrastructure and civil works	Construction of fence and gate at Kimwarer	Soy South	12 months	Exchequer		450,000		-		
3110504	Other Infrastructure and civil works	Construction of market shades at Metkei	Metkei	12 months	Exchequer		300,000		-		
3110504	Other Infrastructure and	market stalls	chepkorio	12 months	Exchequer		101,800		-		

	civil works										
3110504	Other Infrastructure and civil works	Public toilet at Nyaru	chepkorio	12 months	Exchequer		147,874		-		
3110504	Other Infrastructure and civil works	Training	Arror	12 months	Exchequer		197,400		-		
3110504	Other Infrastructure and civil works	Construction of kitchen	Tambach	12 months	Exchequer		20,430		-		
3110504	Other Infrastructure and civil works	Washrooms at Kapcherop	Sengwer	12 months	Exchequer		24,211		-		
3110504	Other Infrastructure and civil works	biretwo museum	soy north	12 months	Exchequer		78,770		-		
3110504	Other Infrastructure and civil works	Market shades	chepkorio	12 months	Exchequer		62,200		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	chepkorio	12 months	Exchequer		465		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax 6%	chepkorio	12 months	Exchequer		67,021		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax 6%	chepkorio	12 months	Exchequer		44,005		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax 3%	chepkorio	12 months	Exchequer		38,872		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax 3%	chepkorio	12 months	Exchequer		25,523		-		
3110504	Other Infrastructure and civil works	K R A 3%	chepkorio	12 months	Exchequer		29,574		-		
3110504	Other Infrastructure and civil works	Construction of market shades at Tot	Endo	12 months	Exchequer		110,400		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	Endo	12 months	Exchequer		5,710		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	Endo	12 months	Exchequer		3,312		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	Endo	12 months	Exchequer		11,040		-		
3110504	Other Infrastructure and civil works	Street lights	Keiyo south	12 months	Exchequer		36,804		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	marakwet east	12 months	Exchequer		28,508		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax	marakwet east	12 months	Exchequer		13,500		-		
3110504	Other Infrastructure and civil works	Commissioner of Domestic Tax		12 months	Exchequer		15,646		-		
3110504	Other Infrastructure and civil works	Street lights		12 months	Exchequer		32,733		-		

	civil works										
3110504	Other Infrastructure and civil works	Toilet	Sengwer	12 months	Exchequer		43,356		-		
3110504	Other Infrastructure and civil works	Market stalls		12 months	Exchequer		32,141		-		
3110504	Other Infrastructure and civil works	Street lights	Marakwet west	12 months	Exchequer		49,151		-		
3110504	Other Infrastructure and civil works	Supply and delivery of pulping machine	Kapsowar	12 months	Exchequer		365,000		-		
3110504	Other Infrastructure and civil works	Feasibility study for cable car	County	12 months	Exchequer		1,927,550		-		
3110504	Other Infrastructure and civil works	Feasibility study for cable car	County	12 months	Exchequer		1,050,000		-		
3110504	Other Infrastructure and civil works	Market shades	Kapchemut wa	12 months	Exchequer		67,000		-		
		Sub-Total KSh				17,582,515	32,789,202		-		
2211399	Other Operating Expenses	Holding awareness meetings	Tambach	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Training of traders	Chepkorio	12 months	Exchequer	700,000			-		
2211399	Other Operating Expenses	Acquisition of land and establishment of camping and picnic sites	Kaptarakwa	12 months	Exchequer	2,000,000			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Cherangany	12 months	Exchequer	200,000			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Embobut	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Kabimmit	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Kamariny	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Kapchemut wa	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Kapsowar	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Kaptarakwa	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Lelan	12 months	Exchequer	200,000			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Moiben	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Establishment of botanical gardens	Sambirir	12 months	Exchequer	500,000			-		

2211399	Other Operating Expenses	Hold ward cultural day	Sengwer	12 months	Exchequer	381,787			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Soy South	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Planning for and holding a cultural day	Tambach	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Organizing and holding cultural day	Metkei	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Construction of fence at cheptarit tourist site		12 months	Exchequer		33,397		-		
2211399	Other Operating Expenses	capacity building	Tambach	12 months	Exchequer		107,700		-		
2211399	Other Operating Expenses	capacity building	Tambach	12 months	Exchequer		250,000		-		
2211399	Other Operating Expenses	rehabilitation of building at Kakesepche	Kapyego	12 months	Exchequer		626,420		-		
2211399	Other Operating Expenses	Supply and delivery of Tents	H/trs	12 months	Exchequer		45,000		-		
2211399	Other Operating Expenses	Supply and delivery of staff uniforms	H/trs	12 months	Exchequer		36,440		-		
		Sub-Total Ksh.				7,881,787	1,098,957		-		
		Total Ksh.				28,464,302	33,888,159		-		
VOTE D4372 ELGEYO/MARAKWET - MINISTRY OF SPORTS									-		
2211399	Other Operating Expenses	Sports	Arror	12 months	Exchequer	800,000			-		
2211399	Other Operating Expenses	Sports	Chepkorio	12 months	Exchequer	800,000			-		
2211399	Other Operating Expenses	Sports	Cherangany	12 months	Exchequer	200,000			-		
2211399	Other Operating Expenses	Sports activities	Soy North	12 months	Exchequer	600,000			-		
2211399	Other Operating Expenses	Sports activities	Tambach	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Sports Tournament	Sambirir	12 months	Exchequer	600,000			-		
2211399	Other Operating Expenses	Talent centres	Kamariny	12 months	Exchequer	200,000			-		
2211399	Other Operating Expenses	Talent centres	Kaptarakwa	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Talent centres	Lelan	12 months	Exchequer	180,000			-		
2211399	Other Operating Expenses	Talent centres	Soy South	12 months	Exchequer	200,000			-		
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Embobut	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Kapsowar	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Talent Scouting, promotion and	Kaptarakwa	12 months	Exchequer	500,000			-		

		development									
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Metkei	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Moiben	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	Talent Scouting, promotion and development	Soy South	12 months	Exchequer	500,000			-		
2211399	Other Operating Expenses	ICT	Kapsowar	12 months	Exchequer	50,000			-		
2211399	Other Operating Expenses	Children Assembly	Kamariny	12 months	Exchequer	200,000			-		
2211399	Other Operating Expenses	Children Assembly	Kaptarakwa	12 months	Exchequer	200,000			-		
2211399	Other Operating Expenses	PWDs	Arror	12 months	Exchequer	300,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Arror	12 months	Exchequer	1,300,000			-		
2211399	Other Operating Expenses	Empowerment for PWDs	Kabiermit	12 months	Exchequer	600,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Chepkorio	12 months	Exchequer	800,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Cherangany	12 months	Exchequer	1,000,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Emsoo	12 months	Exchequer	1,000,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Endo	12 months	Exchequer	1,300,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Kamariny	12 months	Exchequer	1,600,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Kapchemut wa	12 months	Exchequer	1,571,959			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Kapsowar	12 months	Exchequer	1,600,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Kaptarakwa	12 months	Exchequer	1,600,000			-		

2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Metkei	12 months	Exchequer	1,500,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Moiben	12 months	Exchequer	1,600,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Sambirir	12 months	Exchequer	1,000,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Sengwer	12 months	Exchequer	1,600,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Soy North	12 months	Exchequer	1,000,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Soy South	12 months	Exchequer	1,600,000			-		
2211399	Other Operating Expenses	Socio-Economic Empowerment for Youth, Women and PWDS	Tambach	12 months	Exchequer	1,000,000			-		
2211399	Other Operating Expenses	supply and delivery of studio items	Chepkorio	12 months	Exchequer		275,000		-		
2211399	Other Operating Expenses	supply and delivery of studio items	Chepkorio	12 months	Exchequer		153,500		-		
2211399	Other Operating Expenses	Supply of sports items	H/qtrs	12 months	Exchequer		50,920		-		
2211399	Other Operating Expenses	Supply of football uniforms for Kamasia field	Kapyego	12 months	Exchequer		9,885		-		
2211399	Other Operating Expenses	Supply and delivery of sports equipment	Headquarters	12 months	Exchequer		27,840		-		
2211399	Other Operating Expenses	Supply of tents	H/trs	12 months	Exchequer		30,600		-		
2211399	Other Operating Expenses	Supply of 50 seater tent	H/trs	12 months	Exchequer		50,922		-		
2211399	Other Operating Expenses	Supply of Uniforms	H/trs	12 months	Exchequer		6,026		-		
2211399	Other Operating Expenses	Supply of 100 seater tent	H/trs	12 months	Exchequer		40,800		-		
2211399	Other Operating Expenses	Accommodation and training	Kaptarakwa	12 months	Exchequer		420,000		-		
2211399	Other Operating Expenses	Supply of fuel for iten field leveling	Headquarters	12 months	Exchequer		100,000		-		
2211399	Other Operating Expenses	Grading of Kapterit Primary Field	Emsoo	12 months	Exchequer		41,370		-		
2211399	Other Operating Expenses	Leveling of Emiat Nursery field	Kapchemutwa	12 months	Exchequer		17,404		-		

2211399	Other Operating Expenses	Supply and delivery of bee hives	H/trs	12 months	Exchequer		13,603		-		
2211399	Other Operating Expenses	Leveling of Boron field	Lelan	12 months	Exchequer		42,975		-		
2211399	Other Operating Expenses	Transfer of funds for repair of Tot ICT	Endoo	12 months	Exchequer		120,000		-		
2211399	Other Operating Expenses	Supply and delivery of Bulling Heifers	Chepkorio, Kamariny, Metkei & Soy South	12 months	Exchequer		590,000		-		
2211399	Other Operating Expenses	Organization of EMC Governor's CUP 2018	Entire county	12 months	Exchequer		1,910,310		-		
		Sub-Total Ksh				29,801,959	3,901,155		-		
3110599	Other Infrastructure and Civil Works	Chepkorio Field	Chepkorio	12 months	Exchequer	4,738,520			-		
3110599	Other Infrastructure and Civil Works	Cheptongei Field	Moiben Kuserwo	12 months	Exchequer	4,082,053			-		
3110599	Other Infrastructure and Civil Works	Kapchebau Field	Embobut/Embolot	12 months	Exchequer	969,040			-		
3110599	Other Infrastructure and Civil Works	Kapsowar Boys Field	Kapsowar	12 months	Exchequer	1,662,000			-		
3110599	Other Infrastructure and Civil Works	Maron Field	Embobut/Embolot	12 months	Exchequer	2,292,740			-		
3110599	Other Infrastructure and Civil Works	Songowo ECDE field	Tambach	12 months	Exchequer	300,000			-		
3110599	Other Infrastructure and Civil Works	Upgrade of st michael primary field fields to Standard Sports Facility	Embobut	12 months	Exchequer	5,000,000			-		
3110599	Other Infrastructure and Civil Works	Upgrade of ward fields to Standard Sports Facility	Tambach	12 months	Exchequer	300,000			-		
3110599	Other Infrastructure and Civil Works	Upgrade of ward fields to Standard Sports Facility (Kibigos Field)	Lelan	12 months	Exchequer	4,000,000			-		
3110599	Other Infrastructure and Civil Works	Upgrade of ward fields to Standard Sports Facility (Kiptabach and Chepsirei)	Soy South	12 months	Exchequer	3,000,000			-		
3110599	Other Infrastructure and Civil Works	Upgrade of ward fields to Standard Sports Facility (Kipteber)	Sengwer	12 months	Exchequer	2,000,000			-		
3110599	Other Infrastructure and Civil Works	Grading and leveling of Koitugum field	Cherangany / Chebororwa	12 months	Exchequer		1,769,000		-		
3110599	Other Infrastructure and		Kapsowar	12 months	Exchequer		70,000		-		

	Civil Works										
3110599	Other Infrastructure and Civil Works	Grading and Leveling of metkei	Metkei	12 months	Exchequer		200,000		-		
3110599	Other Infrastructure and Civil Works	Construction of septic tank at Chepkorio	Chepkorio	12 months	Exchequer		2,350,000		-		
3110599	Other Infrastructure and Civil Works	Leveling of Iten field	Kapchemut wa	12 months	Exchequer		235,000		-		
3110599	Other Infrastructure and Civil Works	Provision of funds for Kamasia Football Group	Kapyego	12 months	Exchequer		100,000		-		
3110599	Other Infrastructure and Civil Works	Grading and Leveling of Kiptulos	Kaptarakwa	12 months	Exchequer		1,500,000		-		
3110599	Other Infrastructure and Civil Works	Grading and leveling of Chemwabul field	Kaptarakwa	12 months	Exchequer		2,300,000		-		
3110599	Other Infrastructure and Civil Works	Grading and of Kitany field	Kaptarakwa	12 months	Exchequer		2,000,000		-		
3110599	Other Infrastructure and Civil Works	Grading and leveling of Chepsamo field	Kaptarakwa	12 months	Exchequer		1,500,000		-		
3110599	Other Infrastructure and Civil Works	Grading and leveling of Mokwo Girls	Kaptarakwa	12 months	Exchequer		2,000,000		-		
3110599	Other Infrastructure and Civil Works	Grading and leveling of Chebior field	Kaptarakwa	12 months	Exchequer		1,200,000		-		
3110599	Other Infrastructure and Civil Works	Leveling of Boron field	Lelan	12 months	Exchequer		74,095		-		
3110599	Other Infrastructure and Civil Works	Grading and leveling of Kabelio primary school	Chebororwa /Cherangany	12 months	Exchequer		57,931		-		
3110599	Other Infrastructure and Civil Works	Grading of Kerrer Field	Lelan	12 months	Exchequer		1,393,240		-		
3110599	Other Infrastructure and Civil Works	Fencing of Chepkorio field	Chepkorio	12 months	Exchequer		300,820		-		
3110599	Other Infrastructure and Civil Works	Grading and leveling of Cheptongei field	Moiben/Kuserwo	12 months	Exchequer		2,169,240		-		
3110599	Other Infrastructure and Civil Works	Grading and leveling of Marakwet Boys field	Moiben/Kuserwo	12 months	Exchequer		2,100,000		-		
3110599	Other Infrastructure and Civil Works	Construction of Basketball Court at Lawich Secondary	Kapsowar	12 months	Exchequer		1,293,937		-		
3110599	Other Infrastructure and Civil Works	Construction of Pavilion at Kamariny stadium	Kamariny	12 months	Exchequer		6,973,439		-		
3110599	Other Infrastructure and Civil Works	Grading and leveling of Kessup field	Tambach	12 months	Exchequer		665,430		-		
3110599	Other Infrastructure and Civil Works	Grading and Leveling of Siroch field	Tambach	12 months	Exchequer		989,000		-		

3110599	Other Infrastructure and Civil Works	Construction of Bungwet Pit Latrine	Moiben/ Kuserwo	12 months	Exchequer		429,950		-		
3110599	Other Infrastructure and Civil Works	Construction of Pavilion at Maron	Embobut/ Embolot	12 months	Exchequer		2,607,950		-		
3110599	Other Infrastructure and Civil Works	Grading and leveling of Kamogo field	Embobut/E mbolot	12 months	Exchequer		1,486,000		-		
3110599	Other Infrastructure and Civil Works	Fencing of Chepkorio field	Chepkorio	12 months	Exchequer		23,951		-		
3110599	Other Infrastructure and Civil Works	Provision of catering services	Emsoo	12 months	Exchequer		17,069		-		
3110599	Other Infrastructure and Civil Works	Dozing and Grading of Kapterit primary field	Emsoo	12 months	Exchequer		71,328		-		
3110599	Other Infrastructure and Civil Works	Leveling of Emiat Nursery field	Kapchemut wa	12 months	Exchequer		30,006		-		
		Sub-Total Ksh				28,344,353	35,907,386		-		
2210799	Training Expenses - Other			12 months	Exchequer				-		
2210799	Training Expenses - Other	Youth forums	Kapsowar	12 months	Exchequer	150,000			-		
2210799	Training Expenses - Other	Youth Skills Development	Arror	12 months	Exchequer	200,000			-		
2210799	Training Expenses - Other	Youth Skills Development	Embobut	12 months	Exchequer	450,000			-		
2210799	Training Expenses - Other	Youth Skills Development	Endo	12 months	Exchequer	453,693			-		
2210799	Training Expenses - Other	Youth Skills Development	Kabiemit	12 months	Exchequer	1,950,000			-		
2210799	Training Expenses - Other	Youth Skills Development	Kamariny	12 months	Exchequer	450,000			-		
2210799	Training Expenses - Other	Youth Skills Development	Kapsowar	12 months	Exchequer	450,000			-		
2210799	Training Expenses - Other	Youth Skills Development	Kaptarakwa	12 months	Exchequer	450,000			-		
2210799	Training Expenses - Other	Youth Skills Development	Kapyego	12 months	Exchequer	500,000			-		
2210799	Training Expenses - Other	Youth Skills Development	Lelan	12 months	Exchequer	400,000			-		
2210799	Training Expenses - Other	Youth Skills Development	Soy South	12 months	Exchequer	200,000			-		
2210799	Training Expenses - Other	Dairy Goats production	Arror	12 months	Exchequer		79,720		-		
2210799	Training Expenses - Other	Supply and delivery of Tree Nursery Equipment	Chepkorio	12 months	Exchequer		175,400		-		
2210799	Training Expenses - Other	Fencing of Koitugum field	Cherangany / Chebororwa	12 months	Exchequer		1,000,000		-		
2210799	Training Expenses - Other	Sheep production	Embobut/ Embolot	12 months	Exchequer		328,980		-		
2210799	Training Expenses - Other	Sheep production	Entire county	12 months	Exchequer		1,098,000		-		
2210799	Training Expenses - Other	Rehabilitation of Women brewers	Entire county	12 months	Exchequer		498,000		-		

2210799	Training Expenses - Other	Supply and delivery of cultural attire materials	Kamariny & Kapsowar	12 months	Exchequer		146,000		-		
2210799	Training Expenses - Other	Upgrading of Kakesepche Sacco office	Kapyego	12 months	Exchequer		640,000		-		
2210799	Training Expenses - Other	Supply and delivery of 50 seater tent	Kapsowar & Ielan	12 months	Exchequer		719,600		-		
2210799	Training Expenses - Other	Supply and delivery of cultural festival items	Kabiemit, Kapchemut wa and Soy North	12 months	Exchequer		496,000		-		
2210799	Training Expenses - Other	Supply and delivery of suiting material	Kapsowar	12 months	Exchequer		34,400		-		
2210799	Training Expenses - Other	Mobilization and assessment of PWDs	Arror	12 months	Exchequer		300,000		-		
2210799	Training Expenses - Other	Supply and delivery of public address system	Metkei & Soy North	12 months	Exchequer		600,000		-		
2210799	Training Expenses - Other	Rehabilitation of Women brewers	Soy South	12 months	Exchequer		300,000		-		
2210799	Training Expenses - Other	Youth skills development	Embobut/ Embolot	12 months	Exchequer		162,965		-		
2210799	Training Expenses - Other	Training of students of class BCE	Sambirir	12 months	Exchequer		300,000		-		
2210799	Training Expenses - Other	Training of students of class BCE	Metkei,kapsowar, chepkorio	12 months	Exchequer		405,500		-		
		Sub-Total Ksh				5,653,693	7,284,565		-		
2640499	Other Current Transfers - Othe	Revolving fund for youth	Kaptarakwa	12 months	Exchequer	10,500,000			-		
		Sub-Total Ksh				10,500,000	-		-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Construction and Operationalization of ICT center at Samich	Chepkorio	12 months	Exchequer	3,000,000			-		
3110202	CONSTRUCTION OF NUN-RESIDENTIAL BUILDINGS	Kakesepche Women Rural Sacco office	Kapyego	12 months	Exchequer	640,000			-		
		Sub-Total Ksh				3,640,000	-		-		
									-		
2210910	Medical Insurance	Medical Cover for the Elderly	Chepkorio	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Cherangany	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the elderly	Embobut	12 months	Exchequer	420,000			-		

2210910	Medical Insurance	Medical Cover for the Elderly	Emsoo	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Kabimemit	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Kamariny	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Kapchemut wa	12 months	Exchequer	750,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Kapsowar	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Kaptarakwa	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Kapyego	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Lelan	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Metkei	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Moiben	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Sambirir	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Sengwer	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Soy North	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the Elderly	Soy South	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Medical Cover for the elderly	Tambach	12 months	Exchequer	720,000			-		
2210910	Medical Insurance	Provision of Insurance Cover	Entire county	12 months	Exchequer		163,000		-		
		Sub-Total Ksh				12,690,000	163,000		-		
		Total Ksh.				90,630,005	47,256,106		-		
VOTE D4373 ELGEYO/MARAKWET - MINISTRY OF ICT									-		
3110504	Other Infrastructure	development of Aror ward strategic plan	Aror	12 months	Exchequer	900,000			-		
3110504	Other Infrastructure	Project visit and facilitation activity	Aror	12 months	Exchequer	600,000			-		
3110504	Other Infrastructure	Construction of 3-door pit latrine and furnishing of	Chepkorio	12 months	Exchequer	600,000			-		

		ward offices.									
3110504	Other Infrastructure	Training of ward Development committee members	Cherangany	12 months	Exchequer	300,000			-		
3110504	Other Infrastructure	Furnishing of ward office and purchase of office furniture and computers	Embobut	12 months	Exchequer	1,600,000			-		
3110504	Other Infrastructure	Supervision of Projects by County Development Committee	Emsoo	12 months	Exchequer	1,200,000			-		
3110504	Other Infrastructure	Construction of Ward office and training of ward development committee members	Endoo	12 months	Exchequer	300,000			-		
3110504	Other Infrastructure	Training of ward development committee members	Kabemit	12 months	Exchequer	500,000			-		
3110504	Other Infrastructure	Construction of 3 door pit latrin and furnishing and equipping the offices	Kamariny	12 months	Exchequer	1,000,000			-		
3110504	Other Infrastructure	Construction of 3 door pit latrin ,equipping and furnishing.	Kapchemut wa	12 months	Exchequer	1,600,000			-		
3110504	Other Infrastructure	Taining of ward development committee members	Kapchemut wa	12 months	Exchequer	500,000			-		
3110504	Other Infrastructure	Training of ward development committee	Kapsowar	12 months	Exchequer	490,000			-		
3110504	Other infrastructure	Completion of construction of ward office	Kaptarakwa	12 months	Exchequer	2,000,000			-		
3110504	Other Infrastructure	Construction of 3 door pit latrin,furnishing and equipping of ward offices	Kaptarakwa	12 months	Exchequer	1,600,000			-		
3110504	Other Infrastructure	Peace building,promotion of peace,cohesion and integration	Kapyego	12 months	Exchequer	263,940			-		
3110504	Other Infrastructure	Construction of pit latrin and equipping of ward office	Kapyego	12 months	Exchequer	1,650,000			-		
3110504	Other Infrastructure	Construction of pit latrin and equipping of ward	Lelan	12 months	Exchequer	1,600,000			-		

		office									
3110504	Other Infrastructure	Construction of pit latrine and equipping of ward office	Metkei	12 months	Exchequer	1,500,000			-		
3110504	Other Infrastructure	Supervision, monitoring and implementation of projects	Metkei	12 months	Exchequer	600,000			-		
3110504	Other Infrastructure	Fencing, training and morraming of compound of ward	Moiben/Kuserwo	12 months	Exchequer	1,000,000			-		
3110504	Other Infrastructure	Training of WDCs	Moiben/Kuserwo	12 months	Exchequer	200,000			-		
3110504	Other Infrastructure	Supervision of projects	Sambirir	12 months	Exchequer	600,000			-		
3110504	Other Infrastructure	Construction of ward office	Sengwer	12 months	Exchequer	3,200,000			-		
3110504	Other Infrastructure	Training of WDCs	Sambirir	12 months	Exchequer	300,000			-		
3110504	Other Infrastructure	Construction of ward office and latrines	Sengwer	12 months	Exchequer	1,100,000			-		
3110504	Other Infrastructure	Construction of ward office	Soy North	12 months	Exchequer	3,200,000			-		
3110504	Other Infrastructure	Supervision of projects by WDC	Soy North	12 months	Exchequer	500,000			-		
3110504	Other Infrastructure	Acquisition of land for Market	Soy North	12 months	Exchequer	200,000			-		
3110504	Other Infrastructure	Equipping of ward office	Soy South	12 months	Exchequer	1,350,000			-		
3110504	Other Infrastructure	Training of WDCs	Soy South	12 months	Exchequer	400,000			-		
3110504	Other Infrastructure	Fencing and construction of gate	Soy South	12 months	Exchequer	600,000			-		
3110504	Other Infrastructure	Equipping of ward office, furnishing and construction of 3 door toilet	Tambach	12 months	Exchequer	1,600,000			-		
3110504	Other Infrastructure	Construction of ward office	Tambach	12 months	Exchequer	1,252,046			-		
3110504	Other Infrastructure	Equipping ICT & Ward office Kabiemit	Kabiemit	12 months	Exchequer		871,600		-		
3110504	Other Infrastructure	Revenue system	County HQ	12 months	Exchequer		5,394,100		-		
3110504	Other Infrastructure	Revenue system	County HQ	12 months	Exchequer		250,000		-		
3110504	Other Infrastructure	Construction ICT & ward office Cherangany	Cherangany - Chebororwa	12 months	Exchequer		2,048,370		-		

3110504	Other Infrastructure	Construction of sub-county office	Chepkorio	12 months	Exchequer		6,607,800		-		
3110504	Other Infrastructure	Construction of ICT & Ward office Embobut	Embobut-Embolot	12 months	Exchequer		200,000		-		
3110504	Other Infrastructure	Construction of ward office phase II	Emsoo	12 months	Exchequer		1,676,230		-		
3110504	Other Infrastructure	Supply of equipment at kaptarakwa ward office	kaptarakwa	12 months	Exchequer		503,000		-		
3110504	Other Infrastructure	Construction of ICT & ward office kapsowar	Kapsowar	12 months	Exchequer		1,072,100		-		
3110504	Other Infrastructure	Ward office sambirir	Sambirir	12 months	Exchequer		737,040		-		
3110504	Other Infrastructure	Purchase of land	Sambirir	12 months	Exchequer		2,000,000		-		
3110504	Other Infrastructure	Construction of sub county office chesoi	Chesoi	12 months	Exchequer		3,909,120		-		
3110504	Other Infrastructure	Supply of office equipment	H/q	12 months	Exchequer		81,554		-		
3110504	Other Infrastructure	Construction of ICT & Ward office Nyaru	Chepkorio	12 months	Exchequer		1,000,810		-		
3110504	Other Infrastructure	Construction of ICT & Ward office Tambach ph 2	Tambach	12 months	Exchequer		1,494,440		-		
3110504	Other Infrastructure	Construction of ward office phase II	Kapchemut wa	12 months	Exchequer		545,540		-		
3110504	Other Infrastructure	Moiben/Kuserwo ICT center (Purchase and installation of ICT equipment)	Moiben/Kuserwo	12 months	Exchequer		388,100		-		
3110504	Other Infrastructure	Equipping of ward office /social hall chepsirei	Soy south	12 months	Exchequer		1,037,700		-		
		Sub-Total Ksh	-			34,305,986	29,817,504		-		
2211309	Management fees	Training of WDCs	Sambirir	12 months	Exchequer	1,000,000			-		
2211309	Management fees	Training of WDCs	Soy South	12 months	Exchequer	1,000,000			-		
2211309	Management fees	Training of WDCs	Tambach	12 months	Exchequer	1,000,000			-		
2211309	Management fees	Training of WDCs	Soy North	12 months	Exchequer	1,000,000			-		
2211309	Management fees	Training of WDCs	Sengwer	12 months	Exchequer	1,000,000			-		
2211309	Management fees	Training of WDCs	Mioben/Kuserwo	12 months	Exchequer	1,000,000			-		
2211309	Management fees	Training of WDCs	Arror	12 months	Exchequer	1,000,000			-		
2211309	Management fees	Training of WDCs	Kapyego	12 months	Exchequer	1,000,000			-		
2211309	Management fees	Training of WDCs	Cherangany	12 months	Exchequer	1,000,000			-		
		Sub-Total Ksh				9,000,000	-		-		

2211399	Other Operating Expenses	To cater for imerging needs	All Four Sub Counties	12 months	Exchequer	6,570,000			-		
		Sub-Total Ksh				6,570,000	-		-		
3110101	Acquisition of land	To buy land for ward office expansion	Lelan	12 months	Exchequer	190,000			-		
		Sub-Total Ksh				190,000	-		-		
3110704	Communicatin Equipment	Purchase of bicycles & Motor cycles	All Four Sub Counties	12 months	Exchequer	1,000,000			-		
		Sub-Total Ksh				1,000,000	-		-		
3111401	Pre feasibility	Appraisal and feasibilty studies	All Four Sub Counties	12 months	Exchequer	1,200,000			-		
		Sub-Total Ksh				1,200,000	-		-		
		Total Ksh.	-			52,265,986	29,817,504		-		
VOTE D4377 ELGEYO/MARAKWET - MINISTRY OF LIVESTOCK									-		
									-		
2211003	Veterinarian supplies and materials	A.I services(variety of breeds	Chepkorio	12 months	Exchequer	500,000			-		
2211003	Veterinarian supplies and materials	Provision of AI services	Kamariny	12 months	Exchequer	400,000			-		
2211003	Veterinarian supplies and materials	Provision of AI services	Kaptarakwa	12 months	Exchequer	500,000			-		
2211003	Veterinarian supplies and materials		County	12 months	Exchequer	8,000,000			-		
2211003	Veterinarian supplies and materials	Disease surveillance and vaccinations	Emsoo	12 months	Exchequer	500,000			-		
2211003	Veterinarian supplies and materials	Purchase of accaricide and office	Moiben	12 months	Exchequer	315,416			-		
		Sub-Total Ksh				10,215,416	-		-		
2211399	Other operating expenses	Capacity building and training	Kapsowar	12 months	Exchequer	200,000			-		
2211399	Other operating expenses	purchase of dairy cows training and capacity building	Tambach	12 months	Exchequer	700,000			-		
2211399	Other operating expenses	capacity building	Kaptarakwa	12 months	Exchequer	100,000			-		
2211399	Other operating expenses	Capacity building and training on Sheep, poultry,goats fish	Soy North	12 months	Exchequer	100,000			-		
2211399	Other operating expenses	vaccination campaigns	Chepkorio	12 months	Exchequer	500,000			-		
2211399	Other operating expenses	Vaccination campaigns	Cherangany	12 months	Exchequer	166,442			-		

2211399	Other operating expenses	vaccination campaigns	Kamariny	12 months	Exchequer	400,000			-		
2211399	Other operating expenses	vaccination campaigns	Kaptarakwa	12 months	Exchequer	500,000			-		
2211399	Other operating expenses	vaccination campaigns	Soy South	12 months	Exchequer	500,000			-		
2211399	Other operating expenses	Surveillance,Vaccination, treatment and awareness	County	12 months	Exchequer	5,000,000			-		
2211399	Other operating expenses	cooperative infrastructure support	Chepkorio	12 months	Exchequer	500,000			-		
2211399	Other operating expenses	Formation of cooperatives and training	Emsoo	12 months	Exchequer	2,000,000			-		
2211399	Other operating expenses	Capacity building and training of cooperatives	Kabiemit	12 months	Exchequer	500,000			-		
2211399	Other operating expenses	capacity building of cooperatives	Kaptarakwa	12 months	Exchequer	1,000,000			-		
2211399	Other operating expenses	capacity building of cooperatives	Lelan	12 months	Exchequer	542,714			-		
2211399	Other operating expenses	Establishment of cooperatives and supported financially	Sengwer	12 months	Exchequer	500,000			-		
2211399	Other operating expenses	establish, capacity build, and establish revolving fund	Tambach	12 months	Exchequer	500,000			-		
		Sub-Total Ksh				13,709,156	-		-		
2640499	Other current transfers	Revolving fund	Cherangany	12 months	Exchequer	1,000,000			-		
2640499	Other current transfers	Provision of revolving fund and capacity building, equipment procured	Metkei	12 months	Exchequer	1,000,000			-		
2640499	Other current transfers	capacity building, establishment of revolving fund	Soy South	12 months	Exchequer	1,000,000			-		
		Sub-Total Ksh				3,000,000	-		-		
3110504	other infrastructure and civil works	construction of a sale yard at Kapyego trading centre	Kapyego	12 months	Exchequer	1,500,000			-		
3110504	other infrastructure and civil works	Construction of cooler	Lelan	12 months	Exchequer	1,000,000			-		
3110504	other infrastructure and civil works		Lelan	12 months	Exchequer	500,000			-		
						3,000,000	-				

3110704	Purchase of Bicycles and motorcycles	Purchase of AI Motorbikes Provision of AI services	Lelan	12 months	Exchequer	500,000			-		
						500,000	-				
3111103	Purchase of Agricultural machinery and Equipment	Purchase of AI refrigerator	Sengwer	12 months	Exchequer	200,000			-		
						200,000	-		-		
3111302	Purchase of animals and breeding stock	Cockerel exchange and Purchase of improved kienyeji chicks	Chepkorio	12 months	Exchequer	200,000			-		
3111302	Purchase of animals and breeding stock	purchase and distribution of improved kienyeji chicken and capacity building	Kabimmit	12 months	Exchequer	200,000			-		
3111302	Purchase of animals and breeding stock	improved kienyeji chicken purchased	Kamariny	12 months	Exchequer	200,000			-		
3111302	Purchase of animals and breeding stock	purchase of improved kienyeji chicken	Kapsowar	12 months	Exchequer	200,000			-		
3111302	Purchase of animals and breeding stock	Heifers (Chebiemit)	Moiben	12 months	Exchequer	2,000,000			-		
3111302	Purchase of animals and breeding stock	Heifers (Cheptonei)	Moiben	12 months	Exchequer	700,000			-		
3111302	Purchase of animals and breeding stock	Dopper	Moiben	12 months	Exchequer	247,000			-		
3111302	Purchase of animals and breeding stock	Purchase of small stock buck/rams for upgrading	Sambirir	12 months	Exchequer	400,000			-		
3111302	Purchase of animals and breeding stock	purchase of improved kienyeji chicken	Sambirir	12 months	Exchequer	200,000			-		
3111302	Purchase of animals and breeding stock	purchase of dairy goats	Sambirir	12 months	Exchequer	900,000			-		
3111302	Purchase of animals and breeding stock	improved kienyeji chicken purchased	Soy South	12 months	Exchequer	200,000			-		
3111302	Purchase of animals and breeding stock	purchase of improved kienyeji chicken	Tambach	12 months	Exchequer	200,000			-		
						5,647,000	-		-		
3111305	Purchase of Tree seeds and seedlings	Pasture establishment through pasture seed distribution	Kamariny	12 months	Exchequer	150,000			-		
						150,000	-		-		
3111401	Pre-feasibility, feasibility and appraisal studies	livestock extension services	County	12 months	Exchequer	3,000,000			-		

						3,000,000	-		-		
3130101	Acquisition of land	Acquisition of land and renovation of structures	Chepkorio	12 months	Exchequer	1,800,000			-		
3130101	Acquisition of land	purchase of land	Kapyego	12 months	Exchequer	500,000			-		
		Sub-Total Ksh				2,300,000	-		-		
		Total Ksh.				41,721,572	-		-		
		Total Ksh.				1,923,997,254	660,284,745	4,478,035	4,478,035	0.02	

DEVELOPMENT PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH SEPTEMBER 2018