

**ELGEYO MARAKWET COUNTY**  
**PROJECTS IMPLEMENTATION STATUS**  
**AS AT 30TH SEPTEMBER 2017**

| Item  | Project Description  | WARD                        | APPROVED ESTIMATES | TOTAL EXPENDITURE | TOTAL REQUISITIONS | BALANCE      | ABSORPTION RATE(%) |
|---|--|-----------------------------|--------------------|-------------------|--------------------|--------------|--------------------|
| <b>VOTE D4361 ELGEYO/MARAKWET - COUNTY ASSEMBLY</b>         |  |                             |                    | -                 | -                  |              |                    |
| Constructions of buildings-other                            | Supply and installation of kitchen appliances              | H/Q                         | 3,649,569          | -                 | -                  | 3,649,569    | -                  |
| Constructions of buildings-other                            | Provision of landslapping                                  | H/Q                         | 412,075            | -                 | -                  | 412,075      | -                  |
| Constructions of buildings-other                            | Construction of boardroom for clerks office                | H/Q                         | 2,954,832          | -                 | -                  | 2,954,832    | -                  |
| Constructions of buildings-other                            | Construction of cafeteria                                  | H/Q                         | 5,470,951          | -                 | -                  | 5,470,951    | -                  |
|   | <b>Sub-Total KSh</b>                                       |                             | 12,487,427         | -                 | -                  | 12,487,427   | -                  |
|   | <b>Total Ksh.</b>  |                             | 12,487,427         | -                 | -                  | 12,487,427   | -                  |
| <b>VOTE D4362 ELGEYO/MARAKWET -GOVERNORS OFFICE</b>         |  |                             |                    | -                 | -                  |              |                    |
| Residential buildings-(including hostels)                   | Provision of landslapping                                  | H/Q                         | 230,420            | -                 | -                  | 230,420      | -                  |
|   | <b>Sub-Total KSh</b>                                       |                             | 230,420            | -                 | -                  | 230,420      | -                  |
|   | <b>Total Ksh.</b>  |                             | 230,420            | -                 | -                  | 230,420      | -                  |
| <b>VOTE D4364 ELGEYO/MARAKWET - MINISTRY OF AGRICULTURE</b> |  |                             |                    | -                 | -                  |              |                    |
| Trade Shows and Exhibitions                                 | Irrigation hardware materials                              | Sambirir                    | 12,502             | -                 | -                  | 12,502       | -                  |
| Trade Shows and Exhibitions                                 | Agricultural materials for Exhibition                      | Kamariny                    | 277,808            | -                 | -                  | 277,808      | -                  |
| Trade Shows and Exhibitions                                 | Supply of Dual Chicks                                      | All Wards                   | 821,900            | -                 | -                  | 821,900      | -                  |
| Trade Shows and Exhibitions                                 | Supply And Delivery of Restocking Goats                    | Emsoo                       | 1,178,100          | -                 | -                  | 1,178,100    | -                  |
| Trade Shows and Exhibitions                                 | Provision of catering services                             | H/Qtrs                      | 201,500            | -                 | -                  | 201,500      | -                  |
|   | <b>Sub-Total KSh</b>                                       |                             | 2,491,810          | -                 | -                  | 2,491,810.00 | -                  |
| Training Expenses   | ADP Public participation                                   | All wards                   | 4,442,131          | -                 | -                  | 4,442,131    | -                  |
| Training Expenses   | Supply of Chicks   | Kamariny, Kaptarakwa,       | 322,399            | -                 | -                  | 322,399      | -                  |
| Training Expenses   | supply and delivery of dairy crosses                       | Embobut                     | 359,955            | -                 | -                  | 359,955      | -                  |
|   | <b>Sub-Total KSh</b>                                       |                             | 5,124,485          | -                 | -                  | 5,124,485.00 | -                  |
| Veterinarian Supplies and Materials-                        | supply and delivery of accaricides                         | kabiemit,kapsowar           | 4,200,000          | -                 | -                  | 4,200,000    | -                  |
| Veterinarian Supplies and Materials-                        | supply and delivery of sexed segments TO VARIOUS WRDS      | Kabiemit, chepkorio,kamarin | 2,520,000          | -                 | -                  | 2,520,000    | -                  |
| Veterinarian Supplies and Materials-                        | Disease control & surveillance across the county           | County                      | 883,829            | -                 | -                  | 883,829      | -                  |
| Veterinarian Supplies and                                   | supply and delivery of liquid hydrogen                     | All wards                   | 1,124,000          | -                 | -                  | 1,124,000    | -                  |
| Veterinarian Supplies and                                   | supply and delivery of FMD VACCINES                        | All wards                   | 1,721,700          | -                 | -                  | 1,721,700    | -                  |
|   | <b>Sub-Total KSh</b>                                       |                             | 10,449,529         | -                 | -                  | 10,449,529   | -                  |
| Other operating expenses                                    | Launching and training of Kapchemutwa Cattle dip committee | Kapchemutwa                 | 118,600            | -                 | -                  | 118,600      | -                  |

|   |   |                         |                  |          |          |                  |          |
|---|---|-------------------------|------------------|----------|----------|------------------|----------|
| Other operating expenses                    | Training of Kamet dairy farmers cooperative union                           | Metkei                  | 400,000          | -        | -        | 400,000          | -        |
| Other operating expenses                    | sensitization meeting on ASTGS  | All wards               | 273,800          | -        | -        | 273,800          | -        |
| Other operating expenses                    | Supply and delivery of Certified potato seeds to Kamariny and Kabiemit ward | Kamariny/Kabiemit       | 1,140,000        | -        | -        | 1,140,000        | -        |
| Other operating expenses                    | Capacity building of farmers on promotion of horticultural crops            | All wards               | 492,690          | -        | -        | 492,690          | -        |
| Other operating expenses                    | payment for harvesting of potatoes seeds                                    | Moiben/Kuserwo          | 100,408          | -        | -        | 100,408          | -        |
| Other operating expenses                    | mobilization of dairy farmers beneficiaries at embobot and sambirir         | Embobut/sambirir        | 226,000          | -        | -        | 226,000          | -        |
| Other operating expenses                    | supply and delivery of ruer for sourcing breeding stock                     | Embobut/sambirir/moiben | 150,000          | -        | -        | 150,000          | -        |
| Other operating expenses                    | monitoring and Evaluation of various projects                               | Metkei/chepkorio        | 87,050           | -        | -        | 87,050           | -        |
| Other operating expenses                    | Provision of meal and accommodation for farmers                             | All wards               | 652,500          | -        | -        | 652,500          | -        |
| Other operating expenses                    | mobilization of dairy farmers beneficiaries at metkei/kabiemit              | Metkei/kabiemit         | 465,500          | -        | -        | 465,500          | -        |
| Other operating expenses                    | support of milk marketing for Metkei FCS                                    | Metkei                  | 76,600           | -        | -        | 76,600           | -        |
| Other operating expenses                    | Supply and delivery of farm inputs to farmers in Emsoo ward                 | Emsoo                   | 90,090           | -        | -        | 90,090           | -        |
| Other operating expenses                    | Supply and delivery of farm inputs to farmers in All wards                  | All wards               | 103,800          | -        | -        | 103,800          | -        |
| Other operating expenses                    | Supply of 3 phase power supply to Bugar milk cooler                         | Kapchemutwa             | 180,834          | -        | -        | 180,834          | -        |
| Other operating expenses                    | Chebara ATC field day exhibitions   | Moiben/Kuserwo          | 83,000           | -        | -        | 83,000           | -        |
| Other operating expenses                    | Supply of Tree seedlings to Torok catchment area                            | Soy North               | 132,800          | -        | -        | 132,800          | -        |
| Other operating expenses                    | Clearing of Labot farm  | Lelan                   | 60,000           | -        | -        | 60,000           | -        |
| Other operating expenses                    | Supply and delivery of pyrethrum seedlings                                  | Keiyo North             | 800,778          | -        | -        | 800,778          | -        |
| Other operating expenses                    | Supply and delivery of pyrethrum seedlings                                  | Kamariny                | 33,702           | -        | -        | 33,702           | -        |
|   | <b>Sub-Total KSh</b>  |                         | <b>5,668,152</b> | <b>-</b> | <b>-</b> | <b>5,668,152</b> | <b>-</b> |
| Construction of Buildings-Ot                | Completion of Dining Hall And Kitchen at Chebara ATC                        | County                  | 900,000          | -        | -        | 900,000          | -        |
|   | <b>Sub-Total KSh</b>  |                         | <b>900,000</b>   | <b>-</b> | <b>-</b> | <b>900,000</b>   | <b>-</b> |
| Refurbishment of Non-Residential Buildings  | Soil Analysis And Testing In Farms  | Kaptarakwa              | 100,000          | -        | -        | 100,000          | -        |
| Refurbishment of Non-Residential Buildings  | Soil Conservation   | Chepkorio, Kapsowar     | 496,000          | -        | -        | 496,000          | -        |
| Refurbishment of Non-Residential Buildings  | Environmental Impact Assesment  | County                  | 1,480,000        | -        | -        | 1,480,000        | -        |
| Refurbishment of Non-Residential Buildings  | Supply of Tea Seedlings   | Kamariny, Kaptarakwa    | 6,500            | -        | -        | 6,500            | -        |
| Refurbishment of Non-Residential Buildings  | Supply of Tea Seedlings   | Kaptarakwa,Sengot       | 370,600          | -        | -        | 370,600          | -        |
|   | <b>Sub-Total KSh</b>  |                         | <b>2,453,100</b> | <b>-</b> | <b>-</b> | <b>2,453,100</b> | <b>-</b> |
| Purchase of Agricultural tools & Equipments | Supply of Chain links for fencing of demostration farms                     | H/Quarters              | 156,000          | -        | -        | 156,000          | -        |
| Purchase of Agricultural tools & Equipments | sourcing of breeding kenyan Aphine dairy Goats for Tambach                  | Tambach                 | 53,400           | -        | -        | 53,400           | -        |
| Purchase of Agricultural tools & Equipments | Supply of Bee hive and Accessories to Kapsowar /Emsoo ward                  | Kapsowar/Emsoo          | 2,812,939        | -        | -        | 2,812,939        | -        |
| Purchase of Agricultural tools & Equipments | construction of vaccination cratsh  | Moiben/kuserwo          | 102,490          | -        | -        | 102,490          | -        |
| Purchase of Agricultural tools & Equipments | Tomato Machine  | Emsoo                   | 1,990,000        | -        | -        | 1,990,000        | -        |
| Purchase of Agricultural tools & Equipments | Supply of Van   | Kaptarakwa              | 4,512,000        | -        | -        | 4,512,000        | -        |
| Purchase of Agricultural tools & Equipments | Kapkitony cooler (construction of cooler house and Installation of cooler)  | Kabiemit                | 1,800,000        | -        | -        | 1,800,000        | -        |

|   |  |                            |                   |          |          |                   |          |
|---|--|----------------------------|-------------------|----------|----------|-------------------|----------|
| Purchase of Agricultural tools & Equipments | Construction of Chesoiwei Irrigation   | Endo                       | 999,652           | -        | -        | 999,652           | -        |
| Purchase of Agricultural tools & Equipments | Purchase of Chesubet milk cooler   | Sengwer                    | 700,000           | -        | -        | 700,000           | -        |
| Purchase of Agricultural tools & Equipments | Purchase of coffee pulping machine   | Soy South                  | 450,000           | -        | -        | 450,000           | -        |
| Purchase of Agricultural tools & Equipments | Construction of Kapsitotwo Milk Cooler House   | Kapyego                    | 1,244,100         | -        | -        | 1,244,100         | -        |
| Purchase of Agricultural tools & Equipments | Rehabilitation of Kapteren cooler  | Kamariny                   | 600,000           | -        | -        | 600,000           | -        |
| Purchase of Agricultural tools & Equipments | Construction of Sergioit Milk cooler   | Kamariny                   | 1,500,000         | -        | -        | 1,500,000         | -        |
| Purchase of Agricultural tools & Equipments | Purchase of Kipsaiya milk cooler   | Kapsowar                   | 1,000,000         | -        | -        | 1,000,000         | -        |
| Purchase of Agricultural tools & Equipments | Wool cleaning machine  | county                     | 700,000           | -        | -        | 700,000           | -        |
| Purchase of Agricultural tools & Equipments | supply and delivery of Anthrax vaccine   | H/Quarters                 | 365,525           | -        | -        | 365,525           | -        |
| Purchase of Agricultural tools & Equipments | supply and delivery of equipment of pulping machine                                  | Kapsowar                   | 95,000            | -        | -        | 95,000            | -        |
| Purchase of Agricultural tools & Equipments | Construction of milk processing plant at kamwosor                                    | Metkei                     | 4,000,000         | -        | -        | 4,000,000         | -        |
| Purchase of Agricultural tools & Equipments | supply of irrigation materials for sambirir wr                                       | Sambirir                   | 55,860            | -        | -        | 55,860            | -        |
| Purchase of Agricultural tools & Equipments | supply of coffee pulping machine   | Soy South                  | 460,000           | -        | -        | 460,000           | -        |
| Purchase of Agricultural tools & Equipments | supply of building materials for livestock demonstration unit                        | Sambirir                   | 50,400            | -        | -        | 50,400            | -        |
| Purchase of Agricultural tools & Equipments | supply of Tea nursery materials  | Kaptarakwa                 | 806,400           | -        | -        | 806,400           | -        |
| Purchase of Agricultural tools & Equipments | Supply,delivery and installation of Milk recording software to Kapteren & Kaptarakwa | Kaptarakwa                 | 640,000           | -        | -        | 640,000           | -        |
|   | <b>Sub-Total KSh</b>   |                            | <b>25,093,766</b> | <b>-</b> | <b>-</b> | <b>25,093,766</b> | <b>-</b> |
| Rehabilitation &Renovation                  | Artificial Insemination Platform   | County                     | 998,760           | -        | -        | 998,760           | -        |
| Rehabilitation &Renovation                  | Construction of Oronoi Dip   | Endo                       | 1,475,376         | -        | -        | 1,475,376         | -        |
| Rehabilitation &Renovation                  | Construction of Kapchoge Cattle Dip  | Kapyego                    | 1,314,059         | -        | -        | 1,314,059         | -        |
| Rehabilitation &Renovation                  | Construction of Korkitony Cattle Dip   | Kapchemutwa                | 632,190           | -        | -        | 632,190           | -        |
| Rehabilitation &Renovation                  | Construction of Chesoi Cereal Store  | Sambirir                   | 1,500,000         | -        | -        | 1,500,000         | -        |
| Rehabilitation &Renovation                  | Chepkorio Cereals Store  | Chepkorio                  | 1,438,683         | -        | -        | 1,438,683         | -        |
| Rehabilitation &Renovation                  | Agricultural Materials For Exhibition  | Kamariny                   | 400,000           | -        | -        | 400,000           | -        |
| Rehabilitation &Renovation                  | ADP Public participation   | All wards                  | 1,800,000         | -        | -        | 1,800,000         | -        |
|   | <b>Sub-Total KSh</b>   |                            | <b>9,559,068</b>  | <b>-</b> | <b>-</b> | <b>9,559,068</b>  | <b>-</b> |
| Purchase of Animals & Breeding stock        | Supply of Vetiver grass pots/clones to Chepkorio,Kapsowar & Sengwer                  | Keiyo South/ Marakwet West | 886,000           | -        | -        | 886,000           | -        |
| Purchase of Animals & Breeding stock        | Supply and delivery of relief food   | Soy South                  | 36,000            | -        | -        | 36,000            | -        |
| Purchase of Animals & Breeding stock        | Supply and delivery of hay   | Endo                       | 177,000           | -        | -        | 177,000           | -        |
| Purchase of Animals & Breeding stock        | Supply and delivery of Heifers to Cheptongei cooperative society                     | Kuserwo                    | 3,912,058         | -        | -        | 3,912,058         | -        |
| Purchase of Animals & Breeding stock        | Supply of goats for restocking in Emsoo ward   | Emsoo                      | 1,178,100         | -        | -        | 1,178,100         | -        |
| Purchase of Animals & Breeding stock        | Supply of galla bucks  | Tambach                    | 150,000           | -        | -        | 150,000           | -        |
| Purchase of Animals & Breeding stock        | supply of dual purposes chicks   | H/Q                        | 150,600           | -        | -        | 150,600           | -        |

|                                      |   |                    |                   |          |          |                   |          |
|--------------------------------------|---|--------------------|-------------------|----------|----------|-------------------|----------|
| Purchase of Animals & Breeding stock | supply and delivery of farm inputs                                      | H/Qtrs             | 73,000            | -        | -        | 73,000            | -        |
| Purchase of Animals & Breeding stock | supply and delivery of sahiwal bulls                                    | Soy South/Tambac   | 1,540,000         | -        | -        | 1,540,000         | -        |
| Purchase of Animals & Breeding stock | Supply of dairy goats   | Tambach            | 336,000           | -        | -        | 336,000           | -        |
| Purchase of Animals & Breeding stock | Transportation of Breeding stock from Tranzoia to Embobut               | Embobut/Emb olot   | 17,500            | -        | -        | 17,500            | -        |
| Purchase of Animals & Breeding stock | hire of lorry for transportation of hay 500 bale from eld. To Soy north | Soy North          | 80,000            | -        | -        | 80,000            | -        |
| Purchase of Animals & Breeding stock | Supply of Dorpher rams to Kabiemit,Soy South & Kamariny wards           | Keiyo South/ North | 1,000,000         | -        | -        | 1,000,000         | -        |
|                                      | <b>Sub-Total KSh</b>  |                    | <b>9,536,258</b>  | <b>-</b> | <b>-</b> | <b>9,536,258</b>  | <b>-</b> |
| Purchase of tree seeds & seedlings   | Supply of assorted tea seedlings to Elgeyo Marakwet County              | H/Quarters         | 1,698,200         | -        | -        | 1,698,200         | -        |
| Purchase of tree seeds & seedlings   | supply of fuel for transportation of subsided seeds and fertilizers     | H/Quarters         | 510,000           | -        | -        | 510,000           | -        |
| Purchase of tree seeds & seedlings   | Supply of assorted tea seedlings/clones to Chebara demonstration farm   | Kuserwo            | 122,000           | -        | -        | 122,000           | -        |
| Purchase of tree seeds & seedlings   | Supply af grafted Avacado SEEDLINGS                                     | Various wards      | 758,550           | -        | -        | 758,550           | -        |
| Purchase of tree seeds & seedlings   | supply of 54 dairy heifer   | Moiben/Kuserwo     | 5,120,000         | -        | -        | 5,120,000         | -        |
| Purchase of tree seeds & seedlings   | supply of Dairy Heifers   | Moiben/Kuserwo     | 2,160,000         | -        | -        | 2,160,000         | -        |
| Purchase of tree seeds & seedlings   | supply of tea seedlings   | Kaptarakwa         | 403,500           | -        | -        | 403,500           | -        |
| Purchase of tree seeds & seedlings   | Supply of Irish potatoes  | Kamariny/Kabiemit  | 90,460            | -        | -        | 90,460            | -        |
| Purchase of tree seeds & seedlings   | Supply of macadamia seedlings   | Kapsowar           | 700,000           | -        | -        | 700,000           | -        |
| Purchase of tree seeds & seedlings   | supply of Indegenous seedlings  | Soy South          | 100,000           | -        | -        | 100,000           | -        |
| Purchase of tree seeds & seedlings   | supply and delivery of grafted mango seedlings                          | soy south          | 249,960           | -        | -        | 249,960           | -        |
| Purchase of tree seeds & seedlings   | supply of cabbage seedlings   | Emsoo              | 71,500            | -        | -        | 71,500            | -        |
| Purchase of tree seeds & seedlings   | Supply of assorted coffee seedlings to Sambirir ward                    | Sambirir           | 350,000           | -        | -        | 350,000           | -        |
| Purchase of tree seeds & seedlings   | Supply of assorted coffee seedlings to soy south ward                   | Soy South          | 327,900           | -        | -        | 327,900           | -        |
| Purchase of tree seeds & seedlings   | Supply of assorted coffee seedlings to farmers in Chepkorio ward        | Chepkorio          | 175,000           | -        | -        | 175,000           | -        |
|                                      | <b>Sub-Total KSh</b>  |                    | <b>12,837,070</b> | <b>-</b> | <b>-</b> | <b>12,837,070</b> | <b>-</b> |
| Other infrustructure & civil works   | Pipe laying extention of Cheimen water project in soy North             | Soy North          | 1,000,000         | -        | -        | 1,000,000         | -        |
| Other infrustructure & civil works   | Pipe laying extention of Cheptuiya water project                        | Kapsowar           | 744,362           | -        | -        | 744,362           | -        |
| Other infrustructure & civil works   | Rehabilitation of Kamwarar water furrow                                 | Endo               | 1,505,044         | -        | -        | 1,505,044         | -        |
| Other infrustructure & civil works   | Rehabilitation of Rimoi irrigation scheme                               | Tambach            | 699,753           | -        | -        | 699,753           | -        |
| Other infrustructure & civil works   | Rehabilitation of Kabonon/Kapkamaki irrigation scheme                   | Arror              | 1,020,685         | -        | -        | 1,020,685         | -        |
| Other infrustructure & civil works   | Farmers training(Cheptebo Agricultural Training Center)                 | Soy North          | 1,000,000         | -        | -        | 1,000,000         | -        |
| Other infrustructure & civil works   | Capacity building on dairy farming(Kipkomwo agricultural trips)         | Kabiemit           | 200,000           | -        | -        | 200,000           | -        |
| Other infrustructure & civil works   | Dairy tours(Exchange visits)  | Kabiemit           | 150,000           | -        | -        | 150,000           | -        |
| Other infrustructure & civil works   | Greening of the three sub-location(Sergoit, Chesitek and Kaplamai)      | Kamariny           | 100,000           | -        | -        | 100,000           | -        |
| Other infrustructure & civil works   | Transportation of fertilizers from sergoit store to farmers             | Kamariny           | 200,000           | -        | -        | 200,000           | -        |

|                                    |  |             |           |   |   |           |   |
|------------------------------------|--|-------------|-----------|---|---|-----------|---|
| Other infrastructure & civil works | Establishment of mango nurseries                               | Tambach     | 100,000   | - | - | 100,000   | - |
| Other infrastructure & civil works | Establishment of coffee nurseries                              | Tambach     | 100,000   | - | - | 100,000   | - |
| Other infrastructure & civil works | Construction of Cereal store at Chepkorio ward                 | Chepkorio   | 1,460,818 | - | - | 1,460,818 | - |
| Other infrastructure & civil works | Construction of Kapchigaa Cattle Dip                           | Kapchemutwa | 1,260,270 | - | - | 1,260,270 | - |
| Other infrastructure & civil works | construction of fertilizer store at labot                      | Lelan       | 603,900   | - | - | 603,900   | - |
| Other infrastructure & civil works | Construction of cheboror cereal stores                         | Kapchemutwa | 1,808,940 | - | - | 1,808,940 | - |
| Other infrastructure & civil works | Renovation of kapkenda kaptilol kapserton cattle dip           | Kaptarakwa  | 271,100   | - | - | 271,100   | - |
| Other infrastructure & civil works | Construction of Kapchoge Cattle Dip at Kapyego                 | Kapyego     | 1,371,059 | - | - | 1,371,059 | - |
| Other infrastructure & civil works | supply of tea seedlings  | chepkorio   | 300,000   | - | - | 300,000   | - |
| Other infrastructure & civil works | Construction of milk cooling plant at kapsitotwo               | Kapyego     | 1,931,000 | - | - | 1,931,000 | - |
| Other infrastructure & civil works | Construction of Muskut Cattle Dip                              | Soy South   | 750,000   | - | - | 750,000   | - |
| Other infrastructure & civil works | Completion of Embar water furrow                               | Arror       | 500,000   | - | - | 500,000   | - |
| Other infrastructure & civil works | Completion of Kapterik water furrow                            | Arror       | 1,000,000 | - | - | 1,000,000 | - |
| Other infrastructure & civil works | Renovation of Kaplimo cattle dip                               | Chepkorio   | 100,000   | - | - | 100,000   | - |
| Other infrastructure & civil works | Renovation of Kapkokwara cattle dip and promotion of Livestock | Kabieimit   | 50,000    | - | - | 50,000    | - |
| Other infrastructure & civil works | Construction of Kaptogem cattle dip                            | Kamariny    | 1,200,000 | - | - | 1,200,000 | - |
| Other infrastructure & civil works | Construction of crushes at Chesitek Sergoit                    | Kamariny    | 500,000   | - | - | 500,000   | - |
| Other infrastructure & civil works | Construction of Kipsongol cattle dip                           | Kamariny    | 1,400,000 | - | - | 1,400,000 | - |
| Other infrastructure & civil works | Construction of fertilizer store at Chebaror chief's office    | Kapchemutwa | 2,000,000 | - | - | 2,000,000 | - |
| Other infrastructure & civil works | Construction of passion fruit factory                          | Kapchemutwa | 3,000,000 | - | - | 3,000,000 | - |
| Other infrastructure & civil works | Rehabilitation of Sangurur                                     | Kapsowar    | 200,000   | - | - | 200,000   | - |
| Other infrastructure & civil works | Renovating of Kipsaiya cattle dip                              | Kapsowar    | 125,000   | - | - | 125,000   | - |
| Other infrastructure & civil works | Torontor-Kapsiw Irrigation                                     | Kapsowar    | 600,000   | - | - | 600,000   | - |
| Other infrastructure & civil works | Rehabilitation of breeding and disease control structures      | Kapsowar    | 500,000   | - | - | 500,000   | - |
| Other infrastructure & civil works | Fencing and construction of structures in Kaptarkok ATC        | Kaptarakwa  | 1,400,000 | - | - | 1,400,000 | - |
| Other infrastructure & civil works | Construction of Ngobisi masonry tank                           | Soy South   | 693,591   | - | - | 693,591   | - |
| Other infrastructure & civil works | Construction of Kipteber Cattle Dip                            | Lelan       | 484,310   | - | - | 484,310   | - |
| Other infrastructure & civil works | perimeter fencing at chepkut food security farm                | Endo        | 2,199,882 | - | - | 2,199,882 | - |
| Other infrastructure & civil works | Supply of Irish potatoes                                       | Kamariny    | 450,000   | - | - | 450,000   | - |

|                                    |  |                 |                  |   |   |           |   |
|------------------------------------|--|-----------------|------------------|---|---|-----------|---|
| Other infrastructure & civil works | Construction of Samar/Kapchemutwa water furrow           | Kapchemutwa     | <b>698,920</b>   | - | - | 698,920   | - |
| Other infrastructure & civil works | construction of kapkayo sale yard                        | Soy south       | <b>1,299,800</b> | - | - | 1,299,800 | - |
| Other infrastructure & civil works | completion of ATC roofing                                | Moiben/kuserwo  | <b>387,100</b>   | - | - | 387,100   | - |
| Other infrastructure & civil works | Construction of milk cooling plant at korkitony          | Kapchemutwa     | <b>1,000,545</b> | - | - | 1,000,545 | - |
| Other infrastructure & civil works | construction of office and kabalbarakwa sale yard        | Kaptarakwa      | <b>500,000</b>   | - | - | 500,000   | - |
| Other infrastructure & civil works | Construction of Chepkaitui irrigation water furrow       | Tambach         | <b>210,000</b>   | - | - | 210,000   | - |
| Other infrastructure & civil works | Extension of milk cooler at Bugar                        | Kapchemutwa     | <b>650,120</b>   | - | - | 650,120   | - |
| Other infrastructure & civil works | Renovation of Kabarsumba Canal                           | Endo            | <b>508,012</b>   | - | - | 508,012   | - |
| Other infrastructure & civil works | Hire of Tents  | Kamariny        | <b>43,648</b>    | - | - | 43,648    | - |
| Other infrastructure & civil works | Construction of Talai Gaa Irrigation Water Furrow        | Endo            | <b>452,896</b>   | - | - | 452,896   | - |
| Other infrastructure & civil works | Construction of Kewap Kitony Sale Yard                   | Kapchemutwa     | <b>396,000</b>   | - | - | 396,000   | - |
| Other infrastructure & civil works | Construction of Chesuman Cattle Dip                      | Arror           | <b>1,300,000</b> | - | - | 1,300,000 | - |
| Other infrastructure & civil works | Construction of Kapsait Milk Cooler House Phase II       | Lelan           | <b>136,900</b>   | - | - | 136,900   | - |
| Other infrastructure & civil works | Construction of Kapyego Milk Cooler House                | Kapyego         | <b>1,451,260</b> | - | - | 1,451,260 | - |
| Other infrastructure & civil works | Passion Factory  | Kapchemutwa     | <b>1,100,000</b> | - | - | 1,100,000 | - |
| Other infrastructure & civil works | Construction of metkei masonry tank                      | Metkei          | <b>200,000</b>   | - | - | 200,000   | - |
| Other infrastructure & civil works | rehabilitation of chebilat-kisewen irrigation furrow     | Arror           | <b>698,313</b>   | - | - | 698,313   | - |
| Other infrastructure & civil works | Construction of wool cleaning plant at kaptich           | Kapyego         | <b>310,105</b>   | - | - | 310,105   | - |
| Other infrastructure & civil works | Laying of water supply pipeline for Emsoo tomato factory | Emsoo           | <b>454,743</b>   | - | - | 454,743   | - |
| Other infrastructure & civil works | construction of kombaemit water project                  | Kamariny        | <b>1,420,000</b> | - | - | 1,420,000 | - |
| Other infrastructure & civil works | perimeter fencing at kisokey food security farm          | Endo            | <b>1,879,750</b> | - | - | 1,879,750 | - |
| Other infrastructure & civil works | supply of bulk fuel                                      | H/Quarters      | <b>200,000</b>   | - | - | 200,000   | - |
| Other infrastructure & civil works | construction of chesubet milk cooling plant              | Sengwer         | <b>954,550</b>   | - | - | 954,550   | - |
| Other infrastructure & civil works | Construction of kapkuto boroon Cattle Dip                | Lelan           | <b>206,499</b>   | - | - | 206,499   | - |
| Other infrastructure & civil works | Construction of two door toilet at chesubet              | Sengwer         | <b>269,380</b>   | - | - | 269,380   | - |
| Other infrastructure & civil works | Repair of saleyard at cheptongei                         | Moiben Kuserwo  | <b>30,000</b>    | - | - | 30,000    | - |
| Other infrastructure & civil works | construction of roofing of ATC CHEBARA                   | Moiben Kuserwo  | <b>387,100</b>   | - | - | 387,100   | - |
| Other infrastructure & civil works | Construction of Muskut kerbut Dip                        | Sambirir        | <b>1,292,130</b> | - | - | 1,292,130 | - |
| Other infrastructure & civil works | Supply of building materials to Boroko farmers group     | Embobut/Embolot | <b>140,000</b>   | - | - | 140,000   | - |

|                                    |  |                           |                   |          |          |                   |          |
|------------------------------------|--|---------------------------|-------------------|----------|----------|-------------------|----------|
| Other infrastructure & civil works | Proposed construction of Turesia milk plant            | Soy South                 | 256,180           | -        | -        | 256,180           | -        |
| Other infrastructure & civil works | construction of vaccination cratsh at chebilbai        | Moiben<br>Kuserwo         | 97,150            | -        | -        | 97,150            | -        |
| Other infrastructure & civil works | Rehabilitation of kapterik irrigation water furrow     | Arror                     | 919,207           | -        | -        | 919,207           | -        |
| Other infrastructure & civil works | Construction of kapkwosoko cattle dip                  | moiben/kuserwo            | 1,025,100         | -        | -        | 1,025,100         | -        |
| Other infrastructure & civil works | supply of hardware materials                           | Endo                      | 141,600           | -        | -        | 141,600           | -        |
| Other infrastructure & civil works | construction of Oronoi cattle dip                      | Endo                      | 1,475,376         | -        | -        | 1,475,376         | -        |
| Other infrastructure & civil works | Construction of Chesoibei irrigation water furrow      | Embobut/Embolot           | 999,652           | -        | -        | 999,652           | -        |
| Other infrastructure & civil works | Construction of Milk cooling shade at Bugar Centre     | Kapchemutwa               | 1,052,150         | -        | -        | 1,052,150         | -        |
| Other infrastructure & civil works | Construction of Tugumoi cattle dip                     | Metkei                    | 1,000,000         | -        | -        | 1,000,000         | -        |
| Other infrastructure & civil works | Rehabilitation of existing Kamwosor sale yard          | Metkei                    | 1,500,000         | -        | -        | 1,500,000         | -        |
| Other infrastructure & civil works | Construction of ATC cooling plant (Kaptomot)           | Moiben                    | 1,214,000         | -        | -        | 1,214,000         | -        |
| Other infrastructure & civil works | Construction Kapkoros/Kapkwosiokwo cattle dip)         | Moiben                    | 700,000           | -        | -        | 700,000           | -        |
| Other infrastructure & civil works | Fencing of Kaptora scheme                              | Sambirir                  | 3,100,000         | -        | -        | 3,100,000         | -        |
| Other infrastructure & civil works | Construction of new Kipsero cattle dip                 | Sengwer                   | 1,100,000         | -        | -        | 1,100,000         | -        |
| Other infrastructure & civil works | Renovation of Rogor cattle dip                         | Sengwer                   | 500,000           | -        | -        | 500,000           | -        |
| Other infrastructure & civil works | Fencing of Kipcheptem cattle dip with iron bars        | Soy North                 | 300,000           | -        | -        | 300,000           | -        |
| Other infrastructure & civil works | Dip rehabilitation and supply of accaricides           | Soy South                 | 500,000           | -        | -        | 500,000           | -        |
| Other infrastructure & civil works | Construction of milk cooler house at Kamogich location | Tambach                   | 1,502,120         | -        | -        | 1,502,120         | -        |
| Other infrastructure & civil works | Construction of Milk cooling house at sergoit Centre   | Kamariny                  | 1,500,000         | -        | -        | 1,500,000         | -        |
| Other infrastructure & civil works | Construction of Milk cooling shade at Kaptich          | Lelan                     | 333,390           | -        | -        | 333,390           | -        |
| Other infrastructure & civil works | Construction of Passion fruit factory at Bugar centre  | Kapchemutwa               | 1,090,280         | -        | -        | 1,090,280         | -        |
| Other infrastructure & civil works | Construction of Saleyard at kondabilet                 | Chebororwa/<br>cheranganv | 499,850           | -        | -        | 499,850           | -        |
| Other infrastructure & civil works | Construction of Saleyard at chebororwa                 | Chebororwa/<br>cheranganv | 298,980           | -        | -        | 298,980           | -        |
| Other infrastructure & civil works | Supply of Water pipes to Kapkuto cattle dip            | Sambirir                  | 40,600            | -        | -        | 40,600            | -        |
| Other infrastructure & civil works | Fencing of Kapcherop market                            | Sengwer                   | 288,492           | -        | -        | 288,492           | -        |
| Other infrastructure & civil works | Rehabilitation of Kapkitany water furrow               | Embobut/Embolot           | 998,000           | -        | -        | 998,000           | -        |
|                                    | <b>Sub-Total KSh</b>                                   |                           | <b>73,989,612</b> | <b>-</b> | <b>-</b> | <b>73,989,612</b> | <b>-</b> |
| Other infrastructure & civil works | supply and delivery of dual purpose chicks             | All wards                 | 1,015,200         | -        | -        | 1,015,200         | -        |
|                                    | <b>Sub-Total KSh</b>                                   |                           | <b>1,015,200</b>  | <b>-</b> | <b>-</b> | <b>1,015,200</b>  | <b>-</b> |
| Purch. of Certified Seeds          | Purchase of Potato certified seedlings                 | Kabiemit                  | 100,250           | -        | -        | 100,250           | -        |
| Purch. of Certified Seeds          | Purchase of Boma Rhodes(Ketigoi)                       | Kabiemit                  | 50,000            | -        | -        | 50,000            | -        |

|   |   |                        |                    |          |          |                      |          |
|---|---|------------------------|--------------------|----------|----------|----------------------|----------|
| Purch. of Certified Seeds                                 | Purchase of certified potato seeds  | Kabiemit               | 100,000            | -        | -        | 100,000              | -        |
| Purch. of Certified Seeds                                 | Improving pasture   | Kamariny               | 200,000            | -        | -        | 200,000              | -        |
| Purch. of Certified Seeds                                 | Purchase of pasture seeds   | Kamariny               | 52,000             | -        | -        | 52,000               | -        |
| Purch. of Certified Seeds                                 | Construction of Cattle dip at kapyego   | Kapyego                | 198,000            | -        | -        | 198,000              | -        |
|   | <b>Sub-Total KSh</b>  |                        | <b>700,250</b>     | <b>-</b> | <b>-</b> | <b>700,250</b>       | <b>-</b> |
| Pre-feasibility and Appraisal studies                     | Supply of Hardware Materials For Embobot/Embolot Wa   | Embobut/Embolot        | 154,210            | -        | -        | 154,210              | -        |
| Pre-feasibility and Appraisal studies                     | Fuel  |                        | 43,700             | -        | -        | 43,700               | -        |
| Pre-feasibility and Appraisal studies                     | Supply of Heifers   | Moiben Kuserwo         | 212,500            | -        | -        | 212,500              | -        |
| Pre-feasibility and Appraisal studies                     | Transportation of Hay   | Endo, Sambirir         | 80,000             | -        | -        | 80,000               | -        |
| Pre-feasibility and Appraisal studies                     | Construction of Kipchorwa Dip   | Metkei                 | 1,229,350          | -        | -        | 1,229,350            | -        |
| Pre-feasibility and Appraisal studies                     | Supply of Improved Local Poultry  | Kamariny, Kaptarakwa   | 459,000            | -        | -        | 459,000              | -        |
| Pre-feasibility and Appraisal studies                     | Supply of Dual Purpose Chicks For Poultry Improvement   | Emsoo                  | 300,000            | -        | -        | 300,000              | -        |
|   | <b>Sub-Total KSh</b>  |                        | <b>2,478,760</b>   | <b>-</b> | <b>-</b> | <b>2,478,760</b>     | <b>-</b> |
|   | <b>Total Ksh.</b>   |                        | <b>162,297,060</b> | <b>-</b> | <b>-</b> | <b>162,297,060</b>   | <b>-</b> |
| <b>VOTE D4366 ELGEYO/MARAKWET - MINISTRY OF EDUCATION</b> |   |                        |                    |          |          |                      |          |
| Training Expenses   | Curriculum support programme  | County                 | 1,100,000          | -        | -        | 1,100,000            | -        |
|   | <b>Sub-Total KSh</b>  |                        | <b>1,100,000</b>   | <b>-</b> | <b>-</b> | <b>1,100,000</b>     | <b>-</b> |
| Other Current Transfers - othe                            | Transfer of village polytechnics project conditional grants   | All Wards              | 37,641,245         | -        | -        | 37,641,245           | -        |
|   | <b>Sub-Total KSh</b>  |                        | <b>37,641,245</b>  | <b>-</b> | <b>-</b> | <b>37,641,245.00</b> | <b>-</b> |
| Scholarships and Other Edu.                               | Capitation Grants to Vocational Training Centers  | All Wards              | 3,000,000          | -        | -        | 3,000,000            | -        |
|   | <b>Sub-Total KSh</b>  |                        | <b>3,000,000</b>   | <b>-</b> | <b>-</b> | <b>3,000,000</b>     | <b>-</b> |
| Purchase of Educational Aids and Related Equipment        | Purchase of Furniture Koptega Primary ECD   | Chepkorio              | 180,000            | -        | -        | 180,000              | -        |
| Purchase of Educational Aids and Related Equipment        | equiping of Kondabilet ECDE   | Cherangany /Chebororwa | 600,000            | -        | -        | 600,000              | -        |
| Purchase of Educational Aids and Related Equipment        | Purchase of furniture equipment for Tinone ECDE   | Kabiemit               | 50,000             | -        | -        | 50,000               | -        |
| Purchase of Educational Aids and Related Equipment        | Purchase of furniture equipment for Kapkitony ECDE  | Kabiemit               | 50,000             | -        | -        | 50,000               | -        |
| Purchase of Educational Aids and Related Equipment        | Purchase of furniture equipment for Mambai ECDE   | Kabiemit               | 50,000             | -        | -        | 50,000               | -        |
| Purchase of Educational Aids and Related Equipment        | Purchase of teaching materials for 6 ECDs; Kimwogo, KD, Simotwo, Tulwobei, Kapchogen, Chepkosom -Teaching materials | Kabiemit               | 300,000            | -        | -        | 300,000              | -        |
| Purchase of Educational Aids and Related Equipment        | Purchase of EDCE Learning material  | Metkei                 | 600,000            | -        | -        | 600,000              | -        |
| Purchase of Educational Aids and Related Equipment        | Construction of VTC dormitory at Kiebor   | Kaptarakwa             | 633,970            | -        | -        | 633,970              | -        |
| Purchase of Educational Aids and Related Equipment        | Supply and delivery of special needs equipment  | Kobil Special School   | 500,000            | -        | -        | 500,000              | -        |
| Purchase of Educational Aids and Related Equipment        | Purchase of assorted ECDE learning materials for 2 ECDE centres   | Sambirir               | 300,000            | -        | -        | 300,000              | -        |



|  |  |                        |                   |          |          |                   |          |
|--|--|------------------------|-------------------|----------|----------|-------------------|----------|
| Purchase of Educational Aids and Related Equipment | Kasaon ECD centre- Equipping, construction of pit latrine and purchase of learning materials Rogor | Sengwer                | 500,000           | -        | -        | 500,000           | -        |
| Purchase of Educational Aids and Related Equipment | Purchase of furniture for Walbei ECD   | Soy North              | 250,000           | -        | -        | 250,000           | -        |
| Purchase of Educational Aids and Related Equipment | Purchase of ECDE learning materials  | Soy South              | 300,000           | -        | -        | 300,000           | -        |
| Purchase of Educational Aids and Related Equipment | Purchase of ECDE furniture   | Soy South              | 1,100,000         | -        | -        | 1,100,000         | -        |
| Purchase of Educational Aids and Related Equipment | Purchase of furniture for Kessup primary ECD   | Tambach                | 181,250           | -        | -        | 181,250           | -        |
| Purchase of Educational Aids and Related Equipment | Supply of equipment for training clothing technology   | All Wards              | 4,414,780         | -        | -        | 4,414,780         | -        |
|  | <b>Sub-Total KSh</b>   |                        | <b>10,010,000</b> | <b>-</b> | <b>-</b> | <b>10,010,000</b> | <b>-</b> |
| Construction of Buildings                          | construction of kapcherop VTC  | Sengwer                | 800,000           | -        | -        | 800,000           | -        |
| Construction of Buildings                          | construction of cheptobot ECDE   | Kapyego                | 2,277,800         | -        | -        | 2,277,800         | -        |
| Construction of Buildings                          | Construction of kamelei ECDE   | Kapyego                | 2,338,043         | -        | -        | 2,338,043         | -        |
| Construction of Buildings                          | Construction of Toroko ECDE  | Endo                   | 2,200,000         | -        | -        | 2,200,000         | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at Chesubet primary school                                      | Sengwer                | 1,379,000         | -        | -        | 1,379,000         | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at kapchebutuk primary school                                   | Kabiemit               | 2,200,000         | -        | -        | 2,200,000         | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at Menjeiwa primary school                                      | Metkei                 | 1,700,000         | -        | -        | 1,700,000         | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at Kibendo primary school                                       | Emsoo                  | 1,029,670         | -        | -        | 1,029,670         | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at Kapkitung primary school                                     | Sengwer                | 2,158,839         | -        | -        | 2,158,839         | -        |
| Construction of Buildings                          | Supply of furniture to various ECD centres in Keiyo North  | Keiyo North            | 1,335,900         | -        | -        | 1,335,900         | -        |
| Construction of Buildings                          | Supply of furniture to various ECD centres in Marakwet East and west                               | H/Quarters             | 2,139,200         | -        | -        | 2,139,200         | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at kapsumai primary school                                      | Kapsowar               | 2,400,000         | -        | -        | 2,400,000         | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at Lochin primary school  | Cherangany /Chebororwa | 2,200,000         | -        | -        | 2,200,000         | -        |
| Construction of Buildings                          | Construction of twin ECD AT ST.ANDREWS   | Kamariny               | 2,200,000         | -        | -        | 2,200,000         | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at chebai primary school  |                        | 2,200,000         | -        | -        | 2,200,000         | -        |
| Construction of Buildings                          | Supply of double deck metallic beds  | Sambirir               | 200,000           | -        | -        | 200,000           | -        |
| Construction of Buildings                          | Supply of Equipments to various vocation Training Centres  | H/Quarters             | 3,130,389         | -        | -        | 3,130,389         | -        |
| Construction of Buildings                          | Construction of twin ecd at rokocho pry.   | Kaptarakwa             | 2,550,000         | -        | -        | 2,550,000         | -        |
| Construction of Buildings                          | Supply of Equipments to various ECD Centres  | H/Quarters             | 3,893,996         | -        | -        | 3,893,996         | -        |
| Construction of Buildings                          | supply and delivery of building materials to kilangata pry.school                                  | Sambirir               | 95,000            | -        | -        | 95,000            | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at Tumeiyo primary school                                       | Kabiemit               | 694,200           | -        | -        | 694,200           | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at Litei primary school   | Kapsowar               | 887,085           | -        | -        | 887,085           | -        |
| Construction of Buildings                          | capitation Grants to kiplabai Vocational Training Centers  | Kapsowar               | 1,134,990         | -        | -        | 1,134,990         | -        |
| Construction of Buildings                          | Construction of Twin ECD classroom at Kibirech primary school                                      | Lelan                  | 2,200,000         | -        | -        | 2,200,000         | -        |

|                           |  |                 |                  |   |   |           |   |
|---------------------------|--|-----------------|------------------|---|---|-----------|---|
| Construction of Buildings | capitation Grants to Flax Vocational Training Centers              | Chepkorio       | <b>1,780,782</b> | - | - | 1,780,782 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kombatch primary school      | Metkei          | <b>280,395</b>   | - | - | 280,395   | - |
| Construction of Buildings | Construction of Twin ECD classroom at Bororwa primary school       | Endo            | <b>156,000</b>   | - | - | 156,000   | - |
| Construction of Buildings | Construction of Twin ECD classroom at kipsero primary school       | Sengwer         | <b>30,000</b>    | - | - | 30,000    | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kapkei primary school        | Emsoo           | <b>548,871</b>   | - | - | 548,871   | - |
| Construction of Buildings | Construction of Twin ECD classroom at kasar primary school         | soy south       | <b>967,000</b>   | - | - | 967,000   | - |
| Construction of Buildings | Construction of Twin ECD classroom at kipsetan primary school      | Sengwer         | <b>2,200,000</b> | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Penon primary school         | Sengwer         | <b>2,200,000</b> | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at chebire primary school       | chepkorio       | <b>2,200,000</b> | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kaplongon primary school     | Kapsowar        | <b>2,400,000</b> | - | - | 2,400,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at ngomgoroi primary school     | Kapsowar        | <b>2,400,000</b> | - | - | 2,400,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at cheptulon primary school     | moiben/kuserwo  | <b>1,100,000</b> | - | - | 1,100,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at koimur primary school        | soy south       | <b>200,000</b>   | - | - | 200,000   | - |
| Construction of Buildings | Construction of Twin ECD classroom at Biwott primary school        | Chepkorio       | <b>912,201</b>   | - | - | 912,201   | - |
| Construction of Buildings | Construction of Twin ECD classroom at Cheboge primary school       | Metkei          | <b>1,274,970</b> | - | - | 1,274,970 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Mkeno primary school         | Embobut/Embolut | <b>199,905</b>   | - | - | 199,905   | - |
| Construction of Buildings | Construction of Twin ECD classroom at Tunyo primary school         | Arror           | <b>1,347,688</b> | - | - | 1,347,688 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kipchorua primary school     | Metkei          | <b>1,648,240</b> | - | - | 1,648,240 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kipsainai primary school     | Lelan           | <b>2,200,000</b> | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom atKipteber primary school       | Lelan           | <b>2,195,150</b> | - | - | 2,195,150 | - |
| Construction of Buildings | Construction of Dormitory at Flax Vocational Training Centre       | Chepkorio       | <b>530,782</b>   | - | - | 530,782   | - |
| Construction of Buildings | Construction of Twin ECD at Kamariny pry school                    | Kamariny        | <b>2,700,000</b> | - | - | 2,700,000 | - |
| Construction of Buildings | Construction of Twin ECD at kutwomoso pry school                   | Kamariny        | <b>496,083</b>   | - | - | 496,083   | - |
| Construction of Buildings | Construction of Twin ECD classroom at Emkong primary school        | Tambach         | <b>800,000</b>   | - | - | 800,000   | - |
| Construction of Buildings | Construction of Twin ECD classroom at Nerko primary school         | Moiben Kureswo  | <b>1,153,090</b> | - | - | 1,153,090 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kapchepkoisir primary school | Moiben Kureswo  | <b>2,272,000</b> | - | - | 2,272,000 | - |
| Construction of Buildings | Construction of Dormitory block at Kitany Vocation Training Centre | Kaptarakwa      | <b>2,000,000</b> | - | - | 2,000,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kapchebau primary school     | Embobut/Embolut | <b>597,630</b>   | - | - | 597,630   | - |
| Construction of Buildings | Construction of Twin ECD classroom at Cheptongei primary school    | moiben/kuserwo  | <b>1,160,440</b> | - | - | 1,160,440 | - |

|                           |  |                 |           |   |   |           |   |
|---------------------------|--|-----------------|-----------|---|---|-----------|---|
| Construction of Buildings | Construction of Twin ECD classroom at Kapcheptek primary school      | Chepkorio       | 1,195,888 | - | - | 1,195,888 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Mugula primary school          | Lelan           | 2,250,000 | - | - | 2,250,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Maron primary school           | Embobut         | 2,230,030 | - | - | 2,230,030 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kipka primary school           | Tambach         | 113,383   | - | - | 113,383   | - |
| Construction of Buildings | Construction of Twin ECD classroom at kapsoiyo primary school        | Kapchemutwa     | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Koitlial primary school        | Kapyego         | 2,189,860 | - | - | 2,189,860 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kibomet primary school         | Metkei          | 2,191,380 | - | - | 2,191,380 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Tebe primary school            | Kapyego         | 2,210,000 | - | - | 2,210,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Katilit primary school         | Embobut/Embolut | 1,385,560 | - | - | 1,385,560 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kapchemwor primary school      | Soy North       | 948,954   | - | - | 948,954   | - |
| Construction of Buildings | partitioning of Education office at mosop plaza                      | H/Quarters      | 1,284,600 | - | - | 1,284,600 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kamoi primary school           | Sengwer         | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kanserong primary school       | metkei          | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kipsambach primary school      | sengwer         | 2,195,150 | - | - | 2,195,150 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kipsaos primary school         | Metkei          | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at setano primary school          | soy south       | 275,000   | - | - | 275,000   | - |
| Construction of Buildings | Construction of Twin ECD classroom at Changach barack primary school | soy south       | 501,429   | - | - | 501,429   | - |
| Construction of Buildings | Construction of Twin ECD classroom at chemwabal primary school       | Kaptarakwa      | 589,007   | - | - | 589,007   | - |
| Construction of Buildings | Construction of Twin ECD classroom at cheles primary school          | Kapsowar        | 2,250,000 | - | - | 2,250,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kipyebo primary school         | Sambirir        | 1,105,710 | - | - | 1,105,710 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kapchebutuk primary school     | Metkei          | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kolelach primary school        | Lelan           | 1,107,120 | - | - | 1,107,120 | - |
| Construction of Buildings | Construction of Twin ECD classroom at sesia primary school           | soy south       | 1,406,250 | - | - | 1,406,250 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kibargoiyet primary school     | kamariny        | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kipsabu primary school         | Tambach         | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at cherota primary school         | chepkorio       | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kapchoge primary school        | Kapyego         | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Mureto                         | Sambirir        | 298,604   | - | - | 298,604   | - |
| Construction of Buildings | Construction of Twin ECD classroom at chesawach primary school       | Endo            | 1,431,425 | - | - | 1,431,425 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kapyego primary school         | Kapyego         | 2,200,000 | - | - | 2,200,000 | - |

|                           |  |                        |           |   |   |           |   |
|---------------------------|--|------------------------|-----------|---|---|-----------|---|
| Construction of Buildings | Construction of Twin ECD classroom at chelingwa primary school     | Kamariny               | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kipyego primary school       | Sambirir               | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at korkitony primary school     | Kapchemutwa            | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kilima primary school        | Moben/Kuserwo          | 2,195,000 | - | - | 2,195,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at chepsigor primary school     | Soy North              | 1,243,395 | - | - | 1,243,395 | - |
| Construction of Buildings | Construction of dormitory at kibirech                              | Lelan                  | 2,300,000 | - | - | 2,300,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at bugar primary school         | Kapchemutwa            | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at chepsigot primary school     | Tambach                | 2,450,000 | - | - | 2,450,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at chemulany primary school     | Lelan                  | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at kipsaina primary school      | Chepkorio              | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Emkew primary school         | moiben/kuserwo         | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kipkabus primary school      | Kabiemit               | 1,066,230 | - | - | 1,066,230 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Tekwei primary school        | Chebororwa/cherangany  | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Koitui primary school        | Soy North              | 2,300,000 | - | - | 2,300,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Terikmoi primary school      | Kapsowar               | 766,210   | - | - | 766,210   | - |
| Construction of Buildings | Construction of Twin ECD classroom at chepkum primary school       | Arror                  | 2,500,000 | - | - | 2,500,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Koisabul primary school      | Sambirir               | 242,900   | - | - | 242,900   | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kiptoit primary school       | Emsoo                  | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Ewaa primary school          | Lelan                  | 839,328   | - | - | 839,328   | - |
| Construction of Buildings | Construction of twin classroom at Cherota Primary ECD              | Chepkorio              | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin classroom and toilet at Lelboinet Primary ECD | Chepkorio              | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin classroom at Simat ECDE                       | Cherangany /Chebororwa | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin ECD classrooms at Moror ECD                   | Embobut/Embolot        | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin ECD classrooms at Marichor ECD                | Embobut/Embolot        | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin ECD classrooms at Boroko ECD                  | Embobut/Embolot        | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Kokwop-Sitet ECDE- Construction of 1 twin classroom                | Emsoo                  | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of 1 twin classroom and equipping - Torokwo ECDE      | Emsoo                  | 2,600,000 | - | - | 2,600,000 | - |
| Construction of Buildings | Cheptarit ECDE - Construction of 1 twin classroom and fencing      | Emsoo                  | 2,800,000 | - | - | 2,800,000 | - |
| Construction of Buildings | Construction of twin ECDE classroom at Chechan pry                 | Endo                   | 2,200,000 | - | - | 2,200,000 | - |

|                           |   |                       |           |   |   |           |   |
|---------------------------|---|-----------------------|-----------|---|---|-----------|---|
| Construction of Buildings | Construction of twin classrooms - Chepkosom ECDE                  | Kabiemit              | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin classrooms - Loboan ECDE                     | Kabiemit              | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin classroom and equipping - Lawich ECDE        | Kapsowar              | 2,400,000 | - | - | 2,400,000 | - |
| Construction of Buildings | Purchase of land for Orapno ECDE                                  | Kaptarakwa            | 600,000   | - | - | 600,000   | - |
| Construction of Buildings | Purchase of land for Kaplogoi ECDE                                | Kaptarakwa            | 600,000   | - | - | 600,000   | - |
| Construction of Buildings | Construction of 1 twin classroom - Kapchoge ECDE                  | Kapyego               | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of 1 twin classroom - Kamasia ECDE                   | Kapyego               | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of 1 twin classroom - Kamurto ECDE                   | Lelan                 | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of 1 twin classroom - Tembu ECDE                     | Lelan                 | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of 1 twin classroom - Kongipsebe ECDE                | Lelan                 | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of 1 twin classroom - Chemosong ECDE                 | Lelan                 | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of 1 twin classroom - Kerer ECDE                     | Lelan                 | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin ECD classrooms - Kiptenden ECD               | Metkei                | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin ECD classrooms - Kapsergong ECD              | Metkei                | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Grading and gravelling of Signpost- Sitoton primary School        | Moiben/Kuserwo        | 500,000   | - | - | 500,000   | - |
| Construction of Buildings | Construction of twin ECD classes at Kapkoros primary school (new) | Moiben/Kuserwo        | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of 1 twin ECDE classroom - Kombasses ECDE            | Sambirir              | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of 1 twin ECDE classroom - Kimitel ECDE              | Sambirir              | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of 1 twin Class room at Kamoi pry school             | Sengwer               | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin ECD classroom - Kalbul ECD                   | Sengwer               | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin Classrooms - Kapsiekwa ECD                   | Soy North             | 2,300,000 | - | - | 2,300,000 | - |
| Construction of Buildings | Construction of twin Classrooms - Chop ECDE                       | Soy South             | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of twin Classrooms - Chemoibon ECDE                  | Soy South             | 2,200,000 | - | - | 2,200,000 | - |
| Construction of Buildings | Construction of Twin ECD classroom at Barumbat primary school     | Arror                 | 800,485   | - | - | 800,485   | - |
| Construction of Buildings | Construction of Twin ECD classroom at sebero primary school       | Endo                  | 1,430,815 | - | - | 1,430,815 | - |
| Construction of Buildings | Construction of Twin ECD classroom at lamaon primary school       | Chebororwa/cherangany | 659,345   | - | - | 659,345   | - |
| Construction of Buildings | Completion of Twin ECD at Kitany                                  | Kaptarakwa            | 1,290,000 | - | - | 1,290,000 | - |
| Construction of Buildings | construction of 1 classroom at chesewew VCT                       | Kapsowar              | 2,586,750 | - | - | 2,586,750 | - |
| Construction of Buildings | Construction of Ecd at Mindililwo pry                             | Kapchemutwa           | 250,000   | - | - | 250,000   | - |
| Construction of Buildings | Construction of Twin ECD classroom at Kongipseba primary school   | Kapchemutwa           | 2,200,000 | - | - | 2,200,000 | - |

|                                       |   |                 |                    |          |          |                    |          |
|---------------------------------------|---|-----------------|--------------------|----------|----------|--------------------|----------|
| Construction of Buildings             | Construction of Twin ECD classroom at Koisabul primary school   | Emsoo           | 294,260            | -        | -        | 294,260            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Matany primary school     | Emsoo           | 2,200,000          | -        | -        | 2,200,000          | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Kipkute primary school    | moiben/kuserwo  | 1,691,850          | -        | -        | 1,691,850          | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Kendur primary school     | Kapchemutwa     | 118,669            | -        | -        | 118,669            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at k reel primary school     | Endo            | 528,720            | -        | -        | 528,720            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Kapkanyar primary school  | Kapyego         | 712,650            | -        | -        | 712,650            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Kararia primary school    | Kapyego         | 359,296            | -        | -        | 359,296            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Iten primary school       | Kapchemutwa     | 230,078            | -        | -        | 230,078            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Kapchesar primary school  | Lelan           | 1,415,952          | -        | -        | 1,415,952          | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Nyailil primary school    | Emsoo           | 374,786            | -        | -        | 374,786            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Kapsamich primary school  | Chepkorio       | 2,200,000          | -        | -        | 2,200,000          | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at msekekwa primary school   | Kapchemutwa     | 1,618,750          | -        | -        | 1,618,750          | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at kayoi primary school      | kamariny        | 931,790            | -        | -        | 931,790            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Kapkenda primary school   | Kaptarakwa      | 209,165            | -        | -        | 209,165            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Kapkut primary school     | Kabiemit        | 1,511,625          | -        | -        | 1,511,625          | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Kapkutuny primary school  | Soy North       | 1,209,300          | -        | -        | 1,209,300          | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at metibelio primary school  | Moiben Kureswo  | 645,697            | -        | -        | 645,697            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Yatoi primary school      | Sengwer         | 624,720            | -        | -        | 624,720            | -        |
| Construction of Buildings             | Construction of Twin ECD classroom at Chesitek primary school   | Kamariny        | 904,640            | -        | -        | 904,640            | -        |
| Construction of Buildings             | Construction of dormitory at Kipchawat Vocation Training Centre | Kaptarakwa      | 126,636            | -        | -        | 126,636            | -        |
|                                       | <b>Sub-Total KSh</b>  |                 | <b>262,283,731</b> | <b>-</b> | <b>-</b> | <b>262,283,731</b> | <b>-</b> |
| Other Infrastructure and Civil Works- | Completion of Kapchebit VTC                                     | Cherangany /Che | 2,000,000          | -        | -        | 2,000,000          | -        |
| Other Infrastructure and Civil Works- | Chesongoch VTC- construction of boys dormitory                  | Endo            | 4,000,000          | -        | -        | 4,000,000          | -        |
| Other Infrastructure and Civil Works- | Building of girls dormitory at Kipchawat VTC                    | Kamariny        | 2,300,000          | -        | -        | 2,300,000          | -        |
| Other Infrastructure and Civil Works- | Equipping of dormitory - Kitany VTC                             | Kaptarakwa      | 500,000            | -        | -        | 500,000            | -        |
| Other Infrastructure and Civil Works- | Construction of mechanical workshop-Kitany VTC                  | Kaptarakwa      | 2,000,000          | -        | -        | 2,000,000          | -        |
| Other Infrastructure and Civil Works- | Construction of new dormitory - Kibirech VTC                    | Lelan           | 3,000,000          | -        | -        | 3,000,000          | -        |
| Other Infrastructure and Civil Works- | Purchase of equipment for Chebara vocational training c         | Moiben/Kuserwo  | 1,000,000          | -        | -        | 1,000,000          | -        |
| Other Infrastructure and Civil Works- | Construction of 1 twin classroom - Chesewew VTC                 | Sambirir        | 1,400,000          | -        | -        | 1,400,000          | -        |
| Other Infrastructure and Civil Works- | Supply and delivery of equipment for VTCs                       | ALL VTCs        | 492,575            | -        | -        | 492,575            | -        |
| Other Infrastructure and Civil Works- | Kapchorwa VTC Fencing   | Metkei          | 40,000             | -        | -        | 40,000             | -        |
| Other Infrastructure and Civil Works- | Supply and delivery of equipment for VTCs                       | ALL VTCs        | 2,130,126          | -        | -        | 2,130,126          | -        |

|                                       |  |                 |                    |   |   |                    |   |
|---------------------------------------|--|-----------------|--------------------|---|---|--------------------|---|
| Other Infrastructure and CIVIL Works- | Supply and delivery of equipment for VTCs                  | ALL VTCs        | 464,400            | - | - | 464,400            | - |
| Other Infrastructure and CIVIL Works- | Supply and delivery of equipment for VTCs                  | ALL VTCs        | 304,640            | - | - | 304,640            | - |
| Other Infrastructure and CIVIL Works- | Supply and delivery of furniture for ECDEs for keiyo north | ALL VTCs        | 1,799,700          | - | - | 1,799,700          | - |
| Other Infrastructure and CIVIL Works- | Supply and delivery of hardware metallic to chebara VTC    | Moiben/ Kuserwo | 299,628            | - | - | 299,628            | - |
| Other Infrastructure and CIVIL Works- | Supply and delivery of equipment for VTCs                  | ALL VTCs        | 970,110            | - | - | 970,110            | - |
| Other Infrastructure and CIVIL Works- | Supply and delivery of equipment for VTCs                  | ALL VTCs        | 1,712,201          | - | - | 1,712,201          | - |
|                                       | <b>Sub-Total KSh</b>                                       |                 | <b>24,413,380</b>  | - | - | <b>24,413,380</b>  | - |
|                                       | <b>Total Ksh</b>   |                 | <b>338,448,356</b> | - | - | <b>338,448,356</b> | - |

**VOTE D4367 ELGEYO/MARAKWET - MINISTRY OF HEALTH**

|  |  |                        |                   |   |   |                     |   |
|--|--|------------------------|-------------------|---|---|---------------------|---|
| Field Operational Allowances                       | Disbursement of funds to various facilities                        | All wards              | 9,442,456         | - | - | 9,442,456           | - |
|  | <b>Sub-Total KSh</b>   |                        | <b>9,442,456</b>  | - | - | <b>9,442,456.00</b> | - |
| Laboratory Materials, supplies and small equipment | supply and delivery of generator                                   | Kaptarakwa             | 1,894,750         | - | - | 1,894,750           | - |
| Laboratory Materials, supplies and small equipment | supply and delivery of medical equipment for chesubet dispensary   | Sambirir               | 292,000           | - | - | 292,000             | - |
| Laboratory Materials, supplies and small equipment | supply and delivery of medical equipment for sangurur dispensary   | Kapsowar               | 234,300           | - | - | 234,300             | - |
| Laboratory Materials, supplies and small equipment | Medical Equipment Chebiemit Hospital                               | Moiben Kuserwo         | 191,399           | - | - | 191,399             | - |
| Laboratory Materials, supplies and small equipment | supply and delivery of medical equipment                           | H/Quarters             | 5,805,299         | - | - | 5,805,299           | - |
| Laboratory Materials, supplies and small equipment | supply and delivery of maternity equipment at tunya                | Arror                  | 951,202           | - | - | 951,202             | - |
| Laboratory Materials, supplies and small equipment | supply and delivery of medical equipment for kondabilet dispensary | Chebororwa/ch erangany | 1,185,000         | - | - | 1,185,000           | - |
| Laboratory Materials, supplies and small equipment | supply and delivery of medical equipment for kapkessum dispensary  | Kapchemutwa            | 343,300           | - | - | 343,300             | - |
|  | <b>Sub-Total KSh</b>   |                        | <b>10,897,250</b> | - | - | <b>10,897,250</b>   | - |
| Other Operating Expenses                           | Facilitation of cholera response                                   | Marakwet west/East     | 1,500,000         | - | - | 1,500,000           | - |
| Other Operating Expenses                           | Provision of cleaning services                                     | H/Quarters             | 458,646           | - | - | 458,646             | - |
| Other Operating Expenses                           | supply and delivery of Surveillance                                | H/Quarters             | 90,000            | - | - | 90,000              | - |
| Other Operating Expenses                           | Community Health Strategy ( Training of community health workers)  | Chepkorio              | 50,000            | - | - | 50,000              | - |
| Other Operating Expenses                           | Community health strategy  | Cherangany/C hebororwa | 200,000           | - | - | 200,000             | - |
| Other Operating Expenses                           | Beyond zero campaign   | Kapsowar               | 200,000           | - | - | 200,000             | - |
| Other Operating Expenses                           | Community health strategy (promote health care)                    | Kapsowar               | 600,000           | - | - | 600,000             | - |
| Other Operating Expenses                           | Refurbishment laundry  | Tambach                | 200,000           | - | - | 200,000             | - |
| Other Operating Expenses                           | Support for PLHIV through HIV/AIDS campaign, stigma and awareness  | Kapsowar               | 500,000           | - | - | 500,000             | - |
| Other Operating Expenses                           | Medical screening  | Metkei                 | 500,000           | - | - | 500,000             | - |
| Other Operating Expenses                           | HIV/AIDS campaign, stigma and discrimination awareness             | Moiben/Kuserwo         | 100,000           | - | - | 100,000             | - |
| Other Operating Expenses                           | M otor vehicle service by vinoti                                   | H/Quarters             | 464,750           | - | - | 464,750             | - |
| Other Operating Expenses                           | supply and delivery of bulk fuel                                   | H/Quarters             | 315,514           | - | - | 315,514             | - |
| Other Operating Expenses                           | Improvement of facility at chesoi sub county hospital              | Sambirir               | 18,900            | - | - | 18,900              | - |
| Other Operating Expenses                           | Other Loans and Grants   | County                 | 15,059,084        | - | - | 15,059,084          | - |
| Other Operating Expenses                           | monitoring and Evaluation of various projects                      | All Wards              | 2,069,800         | - | - | 2,069,800           | - |
|  | <b>Sub-Total KSh</b>   |                        | <b>22,326,694</b> | - | - | <b>22,326,694</b>   | - |

|                           |   |                        |           |   |   |           |   |
|---------------------------|---|------------------------|-----------|---|---|-----------|---|
| Construction of Buildings | Construction of wards at Chepkorio Sub-County Hospital          | Chepkorio              | 5,100,000 | - | - | 5,100,000 | - |
| Construction of Buildings | Construction of Roof top at Iten County Referral Hospital       | H/Quarters             | 210,000   | - | - | 210,000   | - |
| Construction of Buildings | Renovation of wlk ways at Iten County Referral Hospital         | H/Quarters             | 145,677   | - | - | 145,677   | - |
| Construction of Buildings | Construction of gate and Gate house at ITEN REFERAL             | H/Quarters             | 1,198,750 | - | - | 1,198,750 | - |
| Construction of Buildings | Construction of wards and x-ray at Kamwosor Sub-County Hospital | Metkei                 | 1,697,479 | - | - | 1,697,479 | - |
| Construction of Buildings | Construction of wards at kipkabus dispensary                    | Kabiemit               | 1,799,701 | - | - | 1,799,701 | - |
| Construction of Buildings | Construction of maternity at Matira dispensary                  | Kapsowar               | 1,450,000 | - | - | 1,450,000 | - |
| Construction of Buildings | Construction of medical camp at kapsowar dispensary             | Kapsowar               | 1,300,000 | - | - | 1,300,000 | - |
| Construction of Buildings | Construction of dispensary at lekuget                           | Kapsowar               | 629,940   | - | - | 629,940   | - |
| Construction of Buildings | Construction of staff house at chesiyo dispensary               | Sambirir               | 537,700   | - | - | 537,700   | - |
| Construction of Buildings | Construction of staff house at bungwet dispensary               | moiben/kuserwo         | 1,000,000 | - | - | 1,000,000 | - |
| Construction of Buildings | CONSTRUCTION OF Toilet and power supply at kabalborokwo         | Kaptarakwa             | 250,000   | - | - | 250,000   | - |
| Construction of Buildings | construction of gate and fence at katee dispensary              | Miben/kuserwo          | 400,000   | - | - | 400,000   | - |
| Construction of Buildings | completion of dispensary at maina Dispensary                    | Kapsowar               | 800,000   | - | - | 800,000   | - |
| Construction of Buildings | construction of staff house at ketigoi dispensary               | Kabiemit               | 1,799,701 | - | - | 1,799,701 | - |
| Construction of Buildings | construction of staff house at simit dispensary                 | Sengwer                | 1,000,000 | - | - | 1,000,000 | - |
| Construction of Buildings | Construction of staff house at kipsero dispensary               | Sengwer                | 425,400   | - | - | 425,400   | - |
| Construction of Buildings | proposed construction of maternity                              | Kapchemutwa            | 406,060   | - | - | 406,060   | - |
| Construction of Buildings | proposed construction of kiptenoi pry.                          | Kapsowar               | 395,000   | - | - | 395,000   | - |
| Construction of Buildings | Finishing and equiping Emis dispensary                          | Soy North              | 1,750,000 | - | - | 1,750,000 | - |
| Construction of Buildings | Construction of staff house at Mungwo                           | Embobut                | 90,000    | - | - | 90,000    | - |
| Construction of Buildings | construction of septic tank at tenden                           | Chebororwa/ch'erangany | 1,552,550 | - | - | 1,552,550 | - |
| Construction of Buildings | Equipping of Kilos dispensary                                   | Arror                  | 1,000,000 | - | - | 1,000,000 | - |
| Construction of Buildings | Tunyo dispensary - Equipping of maternity wing                  | Arror                  | 2,000,000 | - | - | 2,000,000 | - |
| Construction of Buildings | Construction of Maternity Wing at Kapchemuta Dispensary         | Arror                  | 507,230   | - | - | 507,230   | - |
| Construction of Buildings | Construction of Mortuary at Arror Ward                          | Arror                  | 2,350,000 | - | - | 2,350,000 | - |
| Construction of Buildings | Kapletingi Dispensary-purchase of equipment                     | Chepkorio              | 387,405   | - | - | 387,405   | - |
| Construction of Buildings | Completion of maternity wing in Marichor dispensary             | Embobut                | 4,000,000 | - | - | 4,000,000 | - |
| Construction of Buildings | Construction of laboratory in Kibendo Health center             | Emsoo                  | 2,500,000 | - | - | 2,500,000 | - |
| Construction of Buildings | Construction of maternity wing in Kaptum Health Center          | Emsoo                  | 2,600,000 | - | - | 2,600,000 | - |
| Construction of Buildings | Construction of septic tank in Kaparon H/C                      | Endo                   | 800,000   | - | - | 800,000   | - |
| Construction of Buildings | Kabetwo H/C   | Endo                   | 1,500,000 | - | - | 1,500,000 | - |
| Construction of Buildings | Purchase of laundry machine in Tot Sub-District Hospital        | Endo                   | 1,700,000 | - | - | 1,700,000 | - |
| Construction of Buildings | Completion and equipping of maternity wing in Kaparon H/C       | Endo                   | 1,700,000 | - | - | 1,700,000 | - |
| Construction of Buildings | Construction of a public toilets in H/Z center                  | Kabiemit               | 300,000   | - | - | 300,000   | - |
| Construction of Buildings | Renovation of Kipiriria Dispensary                              | Kabiemit               | 500,000   | - | - | 500,000   | - |



|                           |  |                |            |   |   |            |   |
|---------------------------|--|----------------|------------|---|---|------------|---|
| Construction of Buildings | Renovation of Kabiemit Dispensary  | Kabiemit       | 700,000    | - | - | 700,000    | - |
| Construction of Buildings | Kapkitony Dispensary (plaster, windows and door)   | Kabiemit       | 700,000    | - | - | 700,000    | - |
| Construction of Buildings | Construction of maternity wing in Simotwo Dispensary   | Kabiemit       | 3,050,483  | - | - | 3,050,483  | - |
| Construction of Buildings | Katalel health centre (Equipping)  | Kamariny       | 1,000,000  | - | - | 1,000,000  | - |
| Construction of Buildings | Construction of Kitchen in Sergoit health centre   | Kamariny       | 1,700,000  | - | - | 1,700,000  | - |
| Construction of Buildings | Construction of toilets and power supply connection in Kabalbukwo Dispensary                             | Kaptarakwa     | 250,000    | - | - | 250,000    | - |
| Construction of Buildings | Infrastructural improvement of Kaptagat Dispensary   | Kaptarakwa     | 1,000,000  | - | - | 1,000,000  | - |
| Construction of Buildings | Construction of theatre in Kaptarakwa SDH  | Kaptarakwa     | 10,050,000 | - | - | 10,050,000 | - |
| Construction of Buildings | Kipsaiya dispensary (equipping maternity wing)   | Kapsowar       | 500,000    | - | - | 500,000    | - |
| Construction of Buildings | Sisiya health centre (equipping maternity wing)  | Kapsowar       | 500,000    | - | - | 500,000    | - |
| Construction of Buildings | Construction of Kapsiw Dispensary  | Kapsowar       | 157,433    | - | - | 157,433    | - |
| Construction of Buildings | Construction of 3 Door Pit Latrine at Kapsiw Dispensary  | Kapsowar       | 384,600    | - | - | 384,600    | - |
| Construction of Buildings | Construction of Staff House at Sisiya  | Kapsowar       | 747,410    | - | - | 747,410    | - |
| Construction of Buildings | Construction of Dispensary at Tangul   | Kapyego        | 997,590    | - | - | 997,590    | - |
| Construction of Buildings | Purchase of water heating equipment of Kapyego health centre   | Kapyego        | 1,000,000  | - | - | 1,000,000  | - |
| Construction of Buildings | Construction of a maternity wing in Kararia dispensary   | Kapyego        | 1,900,000  | - | - | 1,900,000  | - |
| Construction of Buildings | Construction of maternity wing and septic tank in Kokwongoi health centre                                | Lelan          | 1,800,000  | - | - | 1,800,000  | - |
| Construction of Buildings | Construction of modern maternity in Kamwosor health centre   | Metkei         | 2,000,000  | - | - | 2,000,000  | - |
| Construction of Buildings | Jemunada dispensary (water harvesting tanks and cutters)   | Moiben/Kuserwo | 100,000    | - | - | 100,000    | - |
| Construction of Buildings | Expansion and lab equipment in Kiplabutwo dispensary   | Moiben/Kuserwo | 1,000,000  | - | - | 1,000,000  | - |
| Construction of Buildings | Jemunada - Seret- Kimungu ECD-Sitoton (water harvesting tanks and cutters)                               | Moiben/Kuserwo | 600,000    | - | - | 600,000    | - |
| Construction of Buildings | Maina dispensary (completion)  | Sambirir       | 500,000    | - | - | 500,000    | - |
| Construction of Buildings | Construction of Luguget Dispensary   | Samirir        | 2,111,480  | - | - | 2,111,480  | - |
| Construction of Buildings | Completion of the dispensary unit in Lukuget dispensary  | Sambirir       | 1,000,000  | - | - | 1,000,000  | - |
| Construction of Buildings | Construction of maternity wing in Chesetan dispensary  | Sambirir       | 1,100,000  | - | - | 1,100,000  | - |
| Construction of Buildings | Renovation of Chesoi Sub-County Hospital   | Sambirir       | 3,000,000  | - | - | 3,000,000  | - |
| Construction of Buildings | Construction of Staff Houses at Chesio Dispensary  | Samirir        | 1,250,000  | - | - | 1,250,000  | - |
| Construction of Buildings | Construction of an incinerator at Kapcherop Health Centre  | Sengwer        | 500,000    | - | - | 500,000    | - |
| Construction of Buildings | Purchase of lab equipment in Chesubet dispensary   | Sengwer        | 800,000    | - | - | 800,000    | - |
| Construction of Buildings | Construction of nurse quarters, latrine and equipping of Kipsero dispensary and electricity connectivity | Sengwer        | 1,100,000  | - | - | 1,100,000  | - |
| Construction of Buildings | Construction of maternity wing ANC& Delivery room in Korongoi dispensary                                 | Sengwer        | 1,700,000  | - | - | 1,700,000  | - |
| Construction of Buildings | Construction of Staff House in Segoi Dispensary  | Soy North      | 500,000    | - | - | 500,000    | - |
| Construction of Buildings | Construction of staff houses, fencing and renovation in Emsea dispensary                                 | Soy North      | 2,500,000  | - | - | 2,500,000  | - |

|                           |   |                  |           |   |   |           |   |
|---------------------------|---|------------------|-----------|---|---|-----------|---|
| Construction of Buildings | Epke dispensary(Completion of maternity ward)             | Soy North        | 700,000   | - | - | 700,000   | - |
| Construction of Buildings | Construction of Staff House in Simit Dispensary           | Soy North        | 1,000,000 | - | - | 1,000,000 | - |
| Construction of Buildings | Construction of Staff House in Biretwo health centre      | Soy North        | 1,200,000 | - | - | 1,200,000 | - |
| Construction of Buildings | Renovations of Muskut Health Centre                       | Soy North        | 1,500,000 | - | - | 1,500,000 | - |
| Construction of Buildings | Equipping of Teber Dispensary                             | Soy South        | 300,000   | - | - | 300,000   | - |
| Construction of Buildings | Equipping of Kalwal dispensary                            | Soy South        | 500,000   | - | - | 500,000   | - |
| Construction of Buildings | Equipping of Kabindub dispensary                          | Soy South        | 500,000   | - | - | 500,000   | - |
| Construction of Buildings | Equipping of Turesia dispensary                           | Soy South        | 600,000   | - | - | 600,000   | - |
| Construction of Buildings | Equipping of Chepsirei dispensary                         | Soy South        | 600,000   | - | - | 600,000   | - |
| Construction of Buildings | Public health initiative                                  | Soy South        | 600,000   | - | - | 600,000   | - |
| Construction of Buildings | Equipping of Kimoloi dispensary                           | Soy South        | 1,000,000 | - | - | 1,000,000 | - |
| Construction of Buildings | Construction of Pediatric ward                            | Tambach          | 700,000   | - | - | 700,000   | - |
| Construction of Buildings | Building of staff quarters in Rimoi dispensary            | Tambach          | 800,000   | - | - | 800,000   | - |
| Construction of Buildings | Construction of Staff House at Songeto Dispensary         | Tambach          | 353,650   | - | - | 353,650   | - |
| Construction of Buildings | Construction of Male Ward at Kamwosor Hospital            | Metkei           | 1,238,990 | - | - | 1,238,990 | - |
| Construction of Buildings | Construction of Staff Houses at Kewapsos Dispensary       | Tambach          | 695,900   | - | - | 695,900   | - |
| Construction of Buildings | Construction of Health Facility at Kamogo H/C             | Embobut/Emb olot | 2,487,770 | - | - | 2,487,770 | - |
| Construction of Buildings | Construction of 12 Bed Ward at Chepkorio H/C              | Chepkorio        | 2,017,860 | - | - | 2,017,860 | - |
| Construction of Buildings | Completion of Dispensary at Katalel                       | Kamariny         | 1,200,000 | - | - | 1,200,000 | - |
| Construction of Buildings | Construction of Maternity at Changach Barak               | Soy South        | 1,051,725 | - | - | 1,051,725 | - |
| Construction of Buildings | Construction Maternity Block at Simotwo Dispensary        | Kabiemit         | 1,170,330 | - | - | 1,170,330 | - |
| Construction of Buildings | Construction of Maternity at Kapteren H/C                 | Kapchemutwa      | 851,909   | - | - | 851,909   | - |
| Construction of Buildings | Construction of Mortuary at Tot                           | Tot              | 1,317,250 | - | - | 1,317,250 | - |
| Construction of Buildings | Construction of 3 Door Pit Latrine at Kiptulos Dispensary | Kaptarakwa       | 2,000     | - | - | 2,000     | - |
| Construction of Buildings | Construction of Phase 2 Theatre at Iten Referral Hospital | Kapchemutwa      | 756,732   | - | - | 756,732   | - |
| Construction of Buildings | Construction of Phase 1 Theatre at Iten Referral Hospital | Kapchemutwa      | 181,309   | - | - | 181,309   | - |
| Construction of Buildings | Construction of Eye Clinic at Biretwo                     | Soy South        | 670,327   | - | - | 670,327   | - |
| Construction of Buildings | Purchase of laundry Equipment at tambach                  | Tambach          | 1,200,000 | - | - | 1,200,000 | - |
| Construction of Buildings | Renovation of facility at Emsea dispensary                | Soy North        | 500,000   | - | - | 500,000   | - |
| Construction of Buildings | construction of staff house at sego dispensary            | Kaptarakwa       | 500,000   | - | - | 500,000   | - |
| Construction of Buildings | completion of Maternity at Epke Dispensary                | Sambirir         | 700,000   | - | - | 700,000   | - |
| Construction of Buildings | Construction of KALYA Dispensary                          | Kapyego          | 1,381,760 | - | - | 1,381,760 | - |
| Construction of Buildings | Proposed construction of septic tank at matira            | Kapsowar         | 700,000   | - | - | 700,000   | - |
| Construction of Buildings | proposed construction of maternity at nyaru               | Chepkorio        | 2,400,000 | - | - | 2,400,000 | - |
| Construction of Buildings | installation of electricity at Kipsaos dispensary         | Metkei           | 400,000   | - | - | 400,000   | - |
| Construction of Buildings | Construction of staff house at kaptalamwa                 | Lelan            | 185,400   | - | - | 185,400   | - |
| Construction of Buildings | Proposed construction of Laboratory block at kamo         | Lelan            | 920,000   | - | - | 920,000   | - |
| Construction of Buildings | Construction of Maternity Block at kipsoen                | kamariny         | 2,300,000 | - | - | 2,300,000 | - |
| Construction of Buildings | Construction of staff house at kapkata dispensary         | Kapsowar         | 2,000,000 | - | - | 2,000,000 | - |
| Construction of Buildings | Pipeline extension at leleibei community water            | Sengwer          | 921,950   | - | - | 921,950   | - |
| Construction of Buildings | Construction of Dispensary at cheptobot                   | Kapyego          | 2,000,000 | - | - | 2,000,000 | - |

|  |   |                        |             |   |   |             |   |
|--|---|------------------------|-------------|---|---|-------------|---|
| Construction of Buildings                | Construction of Emergency delivery unit at chechan dispensary | Sambirir               | 475,405     | - | - | 475,405     | - |
| Construction of Buildings                | Renovation of facility at Kapyego                             | Kapyego                | 1,000,000   | - | - | 1,000,000   | - |
| Construction of Buildings                | construction of consultation room at kapsait                  | Lelan                  | 800,000     | - | - | 800,000     | - |
| Construction of Buildings                | construction of water tank at kabulwo                         | Emsoo                  | 880,499     | - | - | 880,499     | - |
| Construction of Buildings                | Construction of MCH BLOCK at kondabilet                       | Chebororwa/ch erangany | 1,700,000   | - | - | 1,700,000   | - |
| Construction of Buildings                | Construction of staff house at kibigos dispensary             | Lelan                  | 1,114,380   | - | - | 1,114,380   | - |
| Construction of Buildings                | purchase of land and construction of facility at Anin         | Tambach                | 1,000,000   | - | - | 1,000,000   | - |
| Construction of Buildings                | Construction of tulwobei dispensary                           | Kabiemit               | 1,000,000   | - | - | 1,000,000   | - |
| Construction of Buildings                | Construction of Maternity at Kapalwat dispensary              | Chepkorio              | 1,000,000   | - | - | 1,000,000   | - |
| Construction of Buildings                | Construction of Emergency delivery unit at kimolol dispensary | Soy South              | 1,000,000   | - | - | 1,000,000   | - |
| Construction of Buildings                | Construction of Maternity at Malkich dispensary               | Endo                   | 2,000,000   | - | - | 2,000,000   | - |
| Construction of Buildings                | CONSTRUCTION OF MORTURY SHADE AT Tot Dispensary               | Endo                   | 854,900     | - | - | 854,900     | - |
| Construction of Buildings                | water harvesting tank at jemunada dispensary                  | Chebororwa/ch erangany | 700,000     | - | - | 700,000     | - |
| Construction of Buildings                | Construction of pit latrine at kapleng dispensary             | moiben/kuserwo         | 150,000     | - | - | 150,000     | - |
| Construction of Buildings                | Construction of staff house at Kamoi dispensary               | Sengwer                | 2,200,000   | - | - | 2,200,000   | - |
| Construction of Buildings                | Construction of staff house at chebororwa health center       | Chebororwa/ch erangany | 1,155,118   | - | - | 1,155,118   | - |
| Construction of Buildings                | purchase of land and construction of facility at kapsowar     | Kapsowar               | 2,350,000   | - | - | 2,350,000   | - |
| Construction of Buildings                | construction of incinerator at flax dispensary                | Chepkorio              | 400,000     | - | - | 400,000     | - |
| Construction of Buildings                | construction of septic tank at kaptalamwa                     | Lelan                  | 500,000     | - | - | 500,000     | - |
| Construction of Buildings                | Extention of dispensary building at kapkitiony                | Chebororwa/ch erangany | 700,000     | - | - | 700,000     | - |
| Construction of Buildings                | Construction of MCH at setano dispensary                      | Soy North              | 1,000,000   | - | - | 1,000,000   | - |
| Construction of Buildings                | construction of laboratory at kapchelal health center         | Emsoo                  | 1,500,000   | - | - | 1,500,000   | - |
| Construction of Buildings                | Repair of kiptengwer dispensary                               | Metkei                 | 500,000     | - | - | 500,000     | - |
| Construction of Buildings                | Construction of laboratory at chegilet dispensary             | Emsoo                  | 1,762,570   | - | - | 1,762,570   | - |
| Construction of Buildings                | Construction of maternity at kapkata health center            | Arror                  | 2,000,000   | - | - | 2,000,000   | - |
| Construction of Buildings                | Construction of Referral Gate at Iten County Hospital         | Kapchemutwa            | 1,244,980   | - | - | 1,244,980   | - |
| Construction of Buildings                | Construction of fence at Iten County Hospital                 | Kapchemutwa            | 458,850     | - | - | 458,850     | - |
| Construction of Buildings                | Construction of Dispensary at Kipsaos in Metkei               | Metkei                 | 245,100     | - | - | 245,100     | - |
|  | <b>Sub-Total Ksh</b>  |                        | 161,778,253 | - | - | 161,778,253 | - |
| Purchase of medical and dental Equipment | Managed equipment services                                    | County                 | 95,744,681  | - | - | 95,744,681  | - |
|  | <b>Sub-Total Ksh</b>  |                        | 95,744,681  | - | - | 95,744,681  | - |
| Donations-County Health Services         | Health care system Transformation                             | County                 | 30,279,354  | - | - | 30,279,354  | - |
|  | <b>Sub-Total Ksh</b>  |                        | 30,279,354  | - | - | 30,279,354  | - |

|   |   |                   |                    |          |          |                    |          |
|---|---|-------------------|--------------------|----------|----------|--------------------|----------|
| Other Transfers                                       | Transfer of DANIDA funds for support of universal Health Care systems to CBK special account (1st Tranche disbursement) | H/Quarters        | 101,958,354        | -        | -        | 101,958,354        | -        |
|   | <b>Sub-Total Ksh</b>  |                   | <b>101,958,354</b> | <b>-</b> | <b>-</b> | <b>101,958,354</b> | <b>-</b> |
| Other Capital Grants and Trans-County Health Services | User fees   | All wards         | 8,788,919          | -        | -        | 8,788,919          | -        |
|   | <b>Sub-Total Ksh</b>  |                   | <b>8,788,919</b>   | <b>-</b> | <b>-</b> | <b>8,788,919</b>   | <b>-</b> |
|   | <b>Total Ksh</b>  |                   | <b>441,215,961</b> | <b>-</b> | <b>-</b> | <b>441,215,961</b> | <b>-</b> |
| <b>VOTE D4368 ELGEYO/MARAKWET - MINISTRY OF LANDS</b> |   |                   |                    |          |          |                    |          |
| Other operating expenses                              | Survey and design of Turach water project   | Kaptarakwa        | 85,000             | -        | -        | 85,000             | -        |
| Other operating expenses                              | Feasibility study for various water projects in Keiyo North sub-county  | All Wards         | 529,750            | -        | -        | 529,750            | -        |
| Other operating expenses                              | payment of enviromental conservation in keiyo north & south   | keiyo North/south | 190,737            | -        | -        | 190,737            | -        |
| Other operating expenses                              | Feasibility study for various water projects in Keiyosouth sub-county   | Keiyo South       | 705,000            | -        | -        | 1,230,000          | -        |
| Other operating expenses                              | Cleaning and garbage collection at Iten Township  | Keiyo North       | 2,259,856          | -        | -        | 2,259,856          | -        |
| Other operating expenses                              | Supply of tyres   | H/Quarters        | -                  | -        | -        | -                  | -        |
| Other operating expenses                              | Cleaning and garbage collection in various markets in Marakwet West   | Marakwet west     | 500,489            | -        | -        | 500,489            | -        |
| Other operating expenses                              | Pipe laying extention of Cheimen water project in soy North   | Soy North         | 540,500            | -        | -        | 540,500            | -        |
| Other operating expenses                              | Cleaning and garbage collection at Keiyo south  | Keiyo South       | 216,191            | -        | -        | 216,191            | -        |
| Other operating expenses                              | Fencing of wetland at Emsoo dam   | Emsoo             | 109,800            | -        | -        | 109,800            | -        |
| Other operating expenses                              | Supply of indegenous tree seedlings to Chemwabul wetland  | Kaptarakwa        | 178,000            | -        | -        | 178,000            | -        |
| Other operating expenses                              | Supply of indegenous tree seedlings to soy North  | Soy North         | 132,800            | -        | -        | 132,800            | -        |
| Other operating expenses                              | Supply of indegenous tree seedlings to soy North to metkei  | Metkei            | 48,000             | -        | -        | 48,000             | -        |
| Other operating expenses                              | monitoring and Evaluation of various projects   | Arror             | 32,100             | -        | -        | 32,100             | -        |
| Other operating expenses                              | supply of fuel for inspection of various projects   | All Wards         | 200,000            | -        | -        | 200,000            | -        |
| Other operating expenses                              | Supply of tyres to water Bowser   | H/Quarters        | 515,988            | -        | -        | 515,988            | -        |
| Other operating expenses                              | supply of exotic tree seedlings to chepkorio ward   | Chepkorio         | 145,200            | -        | -        | 145,200            | -        |
| Other operating expenses                              | Hauling of solid waste transportation to kitale town  | Sengwer           | 104,200            | -        | -        | 104,200            | -        |
| Other operating expenses                              | Distiling of Chepkorio and Isurur intakes   | Chepkorio         | 33,000             | -        | -        | 33,000             | -        |
| Other operating expenses                              | Fencing of Kapteгаа water catchmen area in Salawa sub-location  | Soy South         | 117,000            | -        | -        | 117,000            | -        |
| Other operating expenses                              | Fencing of kewamwen water catchmen area in Salawa sub-location  | Soy South         | 117,000            | -        | -        | 117,000            | -        |
| Other operating expenses                              | Construction of Intake and pipe laying to Kapterit community water project  | Sengwer           | 1,823,515          | -        | -        | 1,823,515          | -        |
| Other operating expenses                              | Feasibility study for various water projects in Marakwet west sub-county  | Marakwet west     | 162,250            | -        | -        | 162,250            | -        |
| Other operating expenses                              | Fencing of Sawi Catchment area in Tumeiyo   | Kabiemit          | 124,681            | -        | -        | 124,681            | -        |
|   | <b>Sub-Total KSH</b>  |                   | <b>8,871,057</b>   | <b>-</b> | <b>-</b> | <b>9,396,057</b>   | <b>-</b> |
| Pre-feasibility, Feasibility and Appraisal Studies    | Supply and delivery of safety gears to kimrosa  | H/Quarters        | -                  | -        | -        | -                  | -        |
| Pre-feasibility, Feasibility and Appraisal Studies    | monitoring and Evaluation of various projects at kamwaosor  | metkei            | 250,000            | -        | -        | 250,000            | -        |
|   | <b>Sub-Total KSH</b>  |                   | <b>250,000.0</b>   | <b>-</b> | <b>-</b> | <b>250,000.0</b>   | <b>-</b> |
| Engineering and Design Plans                          | monitoring and Evaluation of various projects   | All Wards         | 750,000            | -        | -        | 750,000            | -        |

(250,000)

|                           | <b>Sub-Total KSh</b>  |                        | <b>750,000</b> | <b>-</b> | <b>-</b> | <b>750,000</b> | <b>-</b> |
|---------------------------|---|------------------------|----------------|----------|----------|----------------|----------|
| Water supplies & sewerage | Supply of 3000 Ltrs water tanks to various ECD schools and Cattle dips  | Keiyo North/South      | 630,004        | -        | -        | 630,004        | -        |
| Water supplies & sewerage | Construction of intake and pipeline at Chebilat water project           | Arror                  | 1,300,000      | -        | -        | 1,300,000      | -        |
| Water supplies & sewerage | Supply of pipes and fittings to Kaptarakwa water project                | Kaptarakwa             | 183,500        | -        | -        | 183,500        | -        |
| Water supplies & sewerage | monitoring and Evaluation of various projects                           | All Wards              | 621,530        | -        | -        | 621,530        | -        |
| Water supplies & sewerage | Construction of tank and water trough at Kipsaos water project          | Metkei                 | 525,000        | -        | -        | 525,000        | -        |
| Water supplies & sewerage | Construction of intake and pipeline at Kamasia water project            | Kapyego                | 3,999,452      | -        | -        | 3,999,452      | -        |
| Water supplies & sewerage | Construction of pipeline extension at Kaptchepter water project         | Kabiemit               | 997,080        | -        | -        | 997,080        | -        |
| Water supplies & sewerage | Construction of Intake and pipeline extension for Plateau water project | Chebororwa             | 1,102,391      | -        | -        | 1,102,391      | -        |
| Water supplies & sewerage | Construction of masonry tank at kabai water project.                    | Lelan                  | 1,000,000      | -        | -        | 1,000,000      | -        |
| Water supplies & sewerage | Construction of Kosich water project                                    | Embobut                | 4,000,000      | -        | -        | 4,000,000      | -        |
| Water supplies & sewerage | construction of nerkwo water project                                    | moiben/kuserwo         | 3,000,000      | -        | -        | 3,000,000      | -        |
| Water supplies & sewerage | Construction of intake weir pump house at saniak maluk                  | Lelan                  | 600,000        | -        | -        | 600,000        | -        |
| Water supplies & sewerage | Supply and delivery of safety gears to kimrosa                          | H/Quarters             | 886,580        | -        | -        | 886,580        | -        |
| Water supplies & sewerage | Supply and delivery of Pipes for pipeline extension ngorongoroi         | Kapsowar               | 150,000        | -        | -        | 150,000        | -        |
| Water supplies & sewerage | gravity main at mosongo water project                                   | Lelan                  | 998,410        | -        | -        | 998,410        | -        |
| Water supplies & sewerage | Construction of Emsoo water project                                     | Emsoo                  | 3,000,000      | -        | -        | 3,000,000      | -        |
| Water supplies & sewerage | construction of chirkol community water project                         | Kapsowar               | 2,000,000      | -        | -        | 2,000,000      | -        |
| Water supplies & sewerage | Pipelaying of Gravity main at Kabengong community water project         | Kapsowar               | 2,000,000      | -        | -        | 2,000,000      | -        |
| Water supplies & sewerage | Construction of kipsabu water project                                   | Tambach                | 1,938,700      | -        | -        | 1,938,700      | -        |
| Water supplies & sewerage | Construction of chemwon water project                                   | Kapsowar               | 1,050,510      | -        | -        | 1,050,510      | -        |
| Water supplies & sewerage | Construction of Kaptiony water project                                  | Chebororwa/ch'erangany | 1,012,304      | -        | -        | 1,012,304      | -        |
| Water supplies & sewerage | Construction of katipyemit water project                                | Kapsowar               | 414,362        | -        | -        | 414,362        | -        |
| Water supplies & sewerage | Construction of lameiywo water project                                  | Chepkorio              | 1,200,000      | -        | -        | 1,200,000      | -        |
| Water supplies & sewerage | supply and delivery of 450 bamboo seedlings to kimuko                   | Soy South              | 199,800        | -        | -        | 199,800        | -        |
| Water supplies & sewerage | construction of rising main at kipkulot water project                   | Emsoo                  | 1,000,000      | -        | -        | 1,000,000      | -        |
| Water supplies & sewerage | Construction of ofkaplegetetwa water project                            | Tambach                | 1,500,000      | -        | -        | 1,500,000      | -        |
| Water supplies & sewerage | laying of pipes at chebonet primary                                     | kamariny               | 235,700        | -        | -        | 235,700        | -        |
| Water supplies & sewerage | Construction of intake weir and pipelaying at sermat-mimotwo            | Kapsowar               | 497,470        | -        | -        | 497,470        | -        |
| Water supplies & sewerage | drilling of borehole at poy weche                                       | Chepkorio              | 2,298,900      | -        | -        | 2,298,900      | -        |
| Water supplies & sewerage | construction of luguitany -kapkimaiywo water project                    | Chepkorio              | 1,411,500      | -        | -        | 1,411,500      | -        |
| Water supplies & sewerage | Construction of togotha water project                                   | Arror                  | 1,000,000      | -        | -        | 1,000,000      | -        |
| Water supplies & sewerage | Rehabilitation of existing pipeline at Tot water project                | Endoo                  | 4,000,000      | -        | -        | 4,000,000      | -        |
| Water supplies & sewerage | Construction of chemwabal water project                                 | Chepkorio              | 397,500        | -        | -        | 397,500        | -        |
| Water supplies & sewerage | supply and delivery of electrical materials                             | Chepkorio/Kaptarakwa   | 129,800        | -        | -        | 129,800        | -        |
| Water supplies & sewerage | Construction of kilangata water project                                 | Sambirir               | 4,496,400      | -        | -        | 4,496,400      | -        |

|                           |  |                       |           |   |   |           |   |
|---------------------------|--|-----------------------|-----------|---|---|-----------|---|
| Water supplies & sewerage | Construction of mukurkoin-kapmoriem water project                                | Kapchemutwa           | 2,000,000 | - | - | 2,000,000 | - |
| Water supplies & sewerage | Supply and delivery of Building and piping materials for Ben water project       | Kapsowar              | 399,900   | - | - | 399,900   | - |
| Water supplies & sewerage | supply of hardware materials to kapkoi w.projects                                | kamariny              | 218,190   | - | - | 218,190   | - |
| Water supplies & sewerage | Construction of tank at kamelil water project                                    | Chepkorio             | 1,500,000 | - | - | 1,500,000 | - |
| Water supplies & sewerage | Construction of tank at ainobyat water project                                   | Chepkorio             | 1,091,230 | - | - | 1,091,230 | - |
| Water supplies & sewerage | supply and delivery of pipes for cheptak water project                           | Soy North             | 994,550   | - | - | 994,550   | - |
| Water supplies & sewerage | Pipeline extension for Tirwanei water project                                    | Kabiemit              | 370,800   | - | - | 370,800   | - |
| Water supplies & sewerage | Supply of pipes and fittings to Kapkenda water project                           | Chepkorio             | 298,500   | - | - | 298,500   | - |
| Water supplies & sewerage | CONSTRUCTION OF Tank at sengwer ward   | Sengwer               | 3,297,120 | - | - | 3,297,120 | - |
| Water supplies & sewerage | Construction of Tuyobei-Koiman water project                                     | Chebororwa/cherangany | 2,200,000 | - | - | 2,200,000 | - |
| Water supplies & sewerage | supply of seedlings to sambirir  | Sambirir              | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | Construction of Mosorto water project  | Chepkorio             | 600,000   | - | - | 600,000   | - |
| Water supplies & sewerage | supply and delivery of kapkessum water project                                   | Kapchemutwa           | 495,440   | - | - | 495,440   | - |
| Water supplies & sewerage | Supply and delivery of Building and piping materials for cheptarit water project | Kapsowar              | 800,000   | - | - | 800,000   | - |
| Water supplies & sewerage | Pipelaying of gravity at kapsigoria water project                                | moiben/kuserwo        | 999,580   | - | - | 999,580   | - |
| Water supplies & sewerage | Pipelaying at kibigos and Tartar water project                                   | Lelan                 | 999,000   | - | - | 999,000   | - |
| Water supplies & sewerage | Installation of gutters at kapterit pry school                                   | Sengwer               | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | Expansion of distribution line and construction at kapkesum                      | Kapchemutwa           | 1,980,470 | - | - | 1,980,470 | - |
| Water supplies & sewerage | Construction of kapkatui-msekekwa  | Kapchemutwa           | 495,000   | - | - | 495,000   | - |
| Water supplies & sewerage | Rehabilitation of Emsoo water project  | Emsoo                 | 1,986,500 | - | - | 1,986,500 | - |
| Water supplies & sewerage | pipeline extension from Kiptabus pry   | kamariny              | 3,602,750 | - | - | 3,602,750 | - |
| Water supplies & sewerage | Construction of intake fencing at Koikoi water project                           | Arror                 | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | pipeline extension from kipsoen-TTI  | kamariny              | 999,950   | - | - | 999,950   | - |
| Water supplies & sewerage | Construction of Spring protection and fencing of spring                          | Sengwer               | 1,393,000 | - | - | 1,393,000 | - |
| Water supplies & sewerage | Borehole Drilling at kimamet water project                                       | Metkei                | 1,800,000 | - | - | 1,800,000 | - |
| Water supplies & sewerage | laying of pipesat kiptoit primary  | Emsoo                 | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | construction of Matany water project   | Emsoo                 | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | pipe fitting at Kibai -Kapsowar wrd  | Kapsowar              | 300,000   | - | - | 300,000   | - |
| Water supplies & sewerage | Rehabilitation of kipkaner water project   | Sambirir              | 1,500,000 | - | - | 1,500,000 | - |
| Water supplies & sewerage | supply,laying Handle joining and testing UPVC from kiptingo-sumbeiywo            | kamariny              | 698,700   | - | - | 698,700   | - |
| Water supplies & sewerage | Construction of pipeline extension and washing sink at Kabulwo sec               | Emsoo                 | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | Construction of intake weir and pipelaying at kanchumari                         | Lelan                 | 3,000,000 | - | - | 3,000,000 | - |
| Water supplies & sewerage | Drilling of Borehole at kombatich  | Chepkorio             | 1,676,000 | - | - | 1,676,000 | - |
| Water supplies & sewerage | Construction of chepkorio water project  | Chepkorio             | 1,269,520 | - | - | 1,269,520 | - |
| Water supplies & sewerage | Pipelaying of Kapkitany water project  | moiben/kuserwo        | 250,000   | - | - | 250,000   | - |
| Water supplies & sewerage | Pipelaying of mokomet water project  | soy south             | 900,000   | - | - | 900,000   | - |
| Water supplies & sewerage | Replacement of filter media and nozzles at kapsowar water projects               | kapsowar              | 5,000,000 | - | - | 5,000,000 | - |
| Water supplies & sewerage | Construction of kipsaiya-sisiya water project                                    | Kapsowar              | 1,999,000 | - | - | 1,999,000 | - |
| Water supplies & sewerage | Construction of pipeline extension at Takar                                      | Kapyego               | 800,000   | - | - | 800,000   | - |

|                           |  |                        |           |   |   |           |   |
|---------------------------|--|------------------------|-----------|---|---|-----------|---|
| Water supplies & sewerage | Construction of chepsigot-kaptubei water project   | Kaptarakwa             | 1,546,650 | - | - | 1,546,650 | - |
| Water supplies & sewerage | Construction of masonry tank at st.Augustine sec   | Kapyego                | 2,000,000 | - | - | 2,000,000 | - |
| Water supplies & sewerage | Construction of Intake weir and pipeline at kakawa water project   | Kapsowar               | 750,000   | - | - | 750,000   | - |
| Water supplies & sewerage | Completion of irrigation pipeline at kaptum katkok   | Kapsowar               | 598,300   | - | - | 598,300   | - |
| Water supplies & sewerage | Construction of chepsamo water project   | Kaptarakwa             | 5,000,000 | - | - | 5,000,000 | - |
| Water supplies & sewerage | Construction of olot-ketut-water project   | Endoo                  | 2,500,000 | - | - | 2,500,000 | - |
| Water supplies & sewerage | pipelaying extension of chesitek water project   | kamariny               | 1,900,000 | - | - | 1,900,000 | - |
| Water supplies & sewerage | construction of cherotkei water project  | Metkei                 | 1,200,000 | - | - | 1,200,000 | - |
| Water supplies & sewerage | Construction of intake and pipeline at talai water project   | Endoo                  | 2,470,000 | - | - | 2,470,000 | - |
| Water supplies & sewerage | supply and delivery of koibususwo water project  | Kapsowar               | 400,000   | - | - | 400,000   | - |
| Water supplies & sewerage | extension of Emkoko water project  | Tambach                | 1,440,080 | - | - | 1,440,080 | - |
| Water supplies & sewerage | extension of Tangul water project  | Kapyego                | 800,000   | - | - | 800,000   | - |
| Water supplies & sewerage | construction of Yawyaw water project   | Chepkorio              | 749,874   | - | - | 749,874   | - |
| Water supplies & sewerage | construction of saibei water project   | Kabiemit               | 1,300,000 | - | - | 1,300,000 | - |
| Water supplies & sewerage | construction of Koiman-Chepkawai water project   | Chebororwa/ch erangany | 1,584,377 | - | - | 1,584,377 | - |
| Water supplies & sewerage | Drilling of Borehole at Kibargoi   | Chepkorio              | 2,000,000 | - | - | 2,000,000 | - |
| Water supplies & sewerage | Chemoro water project -Constuction of water intake   | Arror                  | 3,000,000 | - | - | 3,000,000 | - |
| Water supplies & sewerage | Toroch water project- Extension to Chesii Police station   | Arror                  | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | Construction of Koikoi Phase water project   | Arror                  | 1,482,930 | - | - | 1,482,930 | - |
| Water supplies & sewerage | Construction of intake & pipeline at Kilos Ononoi Water project  | Arror                  | 477,750   | - | - | 477,750   | - |
| Water supplies & sewerage | Kapkiai water project - Piping to Lamaon Pry,Dip and Kabelio Pry.  | Cherangany/C hebororwa | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | Expansion of pipeline at Kapkiai Water project   | Cherangany/C heb       | 590,400   | - | - | 590,400   | - |
| Water supplies & sewerage | Construction of Chemurgoi Water Project  | Cherangany/C heb       | 516,900   | - | - | 516,900   | - |
| Water supplies & sewerage | Tirich water project(access to clean water)  | Embobut/Emb olot       | 2,000,000 | - | - | 2,000,000 | - |
| Water supplies & sewerage | Wewo water project(extending water intake)   | Embobut/Emb olot       | 2,000,000 | - | - | 2,000,000 | - |
| Water supplies & sewerage | Rehabilitation of Arrar-Kamoingon project  | Emsoo                  | 2,000,000 | - | - | 2,000,000 | - |
| Water supplies & sewerage | Rehabilitation of Nyaili-Matany water project  | Emsoo                  | 1,100,000 | - | - | 1,100,000 | - |
| Water supplies & sewerage | Kongchepkise-Kipteiltiel water project(Completion of intake, tank construction and laying of pipes GI (2" & 1")) | Emsoo                  | 2,500,000 | - | - | 2,500,000 | - |
| Water supplies & sewerage | Mosorto Pipe Laying  | Emsoo                  | 600,000   | - | - | 600,000   | - |
| Water supplies & sewerage | Fencing of Emsoo dam and catchmen area   | Emsoo                  | 109,800   | - | - | 109,800   | - |
| Water supplies & sewerage | Barberi- Kabaldamet water project(Tank 50M3, rehabilitation of pump and extension of pipeline)                   | Endo                   | 2,605,693 | - | - | 2,605,693 | - |
| Water supplies & sewerage | Kimwogo water project-Construction of water tank   | Kabiemit               | 1,200,000 | - | - | 1,200,000 | - |
| Water supplies & sewerage | Tartariet and Poywech water project--Intake and piping and drilling  | Kabiemit               | 2,500,000 | - | - | 2,500,000 | - |
| Water supplies & sewerage | Tirwane community (dam) -compensation  | Kabiemit               | 2,000,000 | - | - | 2,000,000 | - |
| Water supplies & sewerage | Kerio water project-Pipes installation 1/2 km and electricity  | Kabiemit               | 200,000   | - | - | 200,000   | - |

|                           |   |             |           |   |   |           |   |
|---------------------------|---|-------------|-----------|---|---|-----------|---|
| Water supplies & sewerage | Kokibor water project-Construction of tank 50m3                 | Kabiemit    | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | Construction of water tank at Kapchepter water project          | Kabiemit    | 1,486,200 | - | - | 1,486,200 | - |
| Water supplies & sewerage | Construction of intake at Kipkabus Forest Borowon water project | Kabiemit    | 2,631,860 | - | - | 2,631,860 | - |
| Water supplies & sewerage | Construction of Tirwane Water Project                           | Kabiemit    | 516,860   | - | - | 516,860   | - |
| Water supplies & sewerage | Construction of Chepsigot-Kaptubei-Kipsaina water projects      | Kabiemit    | 2,800,000 | - | - | 2,800,000 | - |
| Water supplies & sewerage | Construction of Talal water project                             | Kabiemit    | 1,693,190 | - | - | 1,693,190 | - |
| Water supplies & sewerage | Expansion of Kaptillili water project                           | Kaptarakwa  | 600,000   | - | - | 600,000   | - |
| Water supplies & sewerage | Drilling of Borehole at kimwogo                                 | metkei      | 1,500,000 | - | - | 1,500,000 | - |
| Water supplies & sewerage | construction of kapkore water project                           | Kapchemutwa | 5,000,000 | - | - | 5,000,000 | - |
| Water supplies & sewerage | Construction of kipchepchep Dam                                 | Chepkorio   | 1,830,710 | - | - | 1,830,710 | - |
| Water supplies & sewerage | construction of pipeline for kewapmwon water project            | Soy South   | 863,800   | - | - | 863,800   | - |
| Water supplies & sewerage | construction of pipeline for KIPTENGWER water                   | Metkei      | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | construction of pipeline for Turach water project               | Soy South   | 1,810,530 | - | - | 1,810,530 | - |
| Water supplies & sewerage | pipelaying of kaplis water project                              | Tambach     | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | pipelaying of chengelel water project                           | Kapsowar    | 700,000   | - | - | 700,000   | - |
| Water supplies & sewerage | Supply and delivery of pipes to Chepkorio water supply          | Chepkorio   | 1,160,000 | - | - | 1,160,000 | - |
| Water supplies & sewerage | Supply and delivery of pipes to Murkutwo water supply           | Soy South   | 300,000   | - | - | 300,000   | - |
| Water supplies & sewerage | supply and delivery of seedlings to slid areas Maron-mungwo     | Embobut     | 2,571,400 | - | - | 2,571,400 | - |
| Water supplies & sewerage | pipelaying of gravity at kipsambach community water             | Sengwer     | 3,471,090 | - | - | 3,471,090 | - |
| Water supplies & sewerage | Chebakokwa/Kamorari water project-100M3 tank construction       | Kapchemutwa | 1,800,000 | - | - | 1,800,000 | - |
| Water supplies & sewerage | Koibarak water project(tank construction)                       | Kapchemutwa | 1,621,959 | - | - | 1,621,959 | - |
| Water supplies & sewerage | Dam-Kapkore water project(Laying of pipes 3km long)             | Kapchemutwa | 3,000,000 | - | - | 3,000,000 | - |
| Water supplies & sewerage | Construction of Kapkatui-Kapkesum W/P                           | Kapchemutwa | 990,370   | - | - | 990,370   | - |
| Water supplies & sewerage | Tebe water project-Purchase and installation of an High-drum    | Kapyego     | 2,400,000 | - | - | 2,400,000 | - |
| Water supplies & sewerage | Kararia water project-Construction of tank 50m3                 | Kapyego     | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | Kaplalang - Segut water project-Intake and piping               | Kapyego     | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | Kabai water project-Intake and tank                             | Kapyego     | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | Tirich and Kamwreb-Intake tank and pipe                         | Kapyego     | 1,152,820 | - | - | 1,152,820 | - |
| Water supplies & sewerage | Construction of intake,tank and pipeline at Tangu water project | Kapyego     | 1,055,330 | - | - | 1,055,330 | - |
| Water supplies & sewerage | Construction of Kibigos Water project                           | Lelan       | 1,461,510 | - | - | 1,461,510 | - |
| Water supplies & sewerage | Construction of water pipeline at Kapchumari Water project      | Lelan       | 2,290,000 | - | - | 2,290,000 | - |
| Water supplies & sewerage | Mwangaza water project-Intake and return pipes                  | Lelan       | 1,400,000 | - | - | 1,400,000 | - |
| Water supplies & sewerage | Embokitany Water project-piping                                 | Lelan       | 300,000   | - | - | 300,000   | - |
| Water supplies & sewerage | Kapchorwa Water Dam-piping                                      | Metkei      | 1,400,000 | - | - | 1,400,000 | - |
| Water supplies & sewerage | Kombatich water project(Drilling)                               | Metkei      | 1,150,000 | - | - | 1,150,000 | - |



|                           |   |                |           |   |   |           |   |
|---------------------------|---|----------------|-----------|---|---|-----------|---|
| Water supplies & sewerage | Ainabyat water project (Piping to Cheboge dip/Kiptenden tanks @ Ksh 500,000.)       | Metkei         | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | Kaboro water project-piping   | Metkei         | 200,000   | - | - | 200,000   | - |
| Water supplies & sewerage | Construction of pipeline at Tachasis Centre   | Metkei         | 900,000   | - | - | 900,000   | - |
| Water supplies & sewerage | Extension of pipeline to Kapchebelele-Kombatich                                     | Metkei         | 1,311,038 | - | - | 1,311,038 | - |
| Water supplies & sewerage | Supply and delivery of tree seedlings   | Metkei         | 48,000    | - | - | 48,000    | - |
| Water supplies & sewerage | Kamungu-chepsiragen springs-Intakes   | Moiben/Kuserwo | 400,000   | - | - | 400,000   | - |
| Water supplies & sewerage | Kilima water project-Piping   | Moiben/Kuserwo | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | Construction of Lower chogoo Water tank   | Moiben/Kuserwo | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | kaplenge,simbeywet,mindililwo primary schools(10,000 liters feeder tank)            | Moiben/Kuserwo | 300,000   | - | - | 300,000   | - |
| Water supplies & sewerage | Embolomoywo,mokoywa,emboben9Protection of springs)                                  | Moiben/Kuserwo | 600,000   | - | - | 600,000   | - |
| Water supplies & sewerage | Embongomno-jemunanda-seret -simbeywet water project(pipeline and tank construction) | Moiben/Kuserwo | 2,000,000 | - | - | 2,000,000 | - |
| Water supplies & sewerage | Chesingei-cheptulon water project(Replacement of pipes and intake to tank)          | Moiben/Kuserwo | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | Sotopkwen tank(Construction of pipeline to dispensary)                              | Moiben/Kuserwo | 1,050,000 | - | - | 1,050,000 | - |
| Water supplies & sewerage | Construction of Hydraulic ramp- upper Chogoo  | Moiben/Kuserwo | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | Construction of Chemunada Water project   | Moiben/Kuserwo | 1,690,280 | - | - | 1,690,280 | - |
| Water supplies & sewerage | Construction spring protection at Cheptingei Water project                          | Moiben/Kuserwo | 193,635   | - | - | 193,635   | - |
| Water supplies & sewerage | Construction of Cheptongei Water project  | Moiben/Kuserwo | 987,160   | - | - | 987,160   | - |
| Water supplies & sewerage | Mogil water project(Intake & pipeline distribution)                                 | Sambirir       | 4,000,000 | - | - | 4,000,000 | - |
| Water supplies & sewerage | Koibatek water project-Pipeline extension   | Sambirir       | 1,500,000 | - | - | 1,500,000 | - |
| Water supplies & sewerage | Kakibiwott water project-Pipeline extension   | Sambirir       | 1,800,000 | - | - | 1,800,000 | - |
| Water supplies & sewerage | Kibonoi water project-Intake construction   | Sambirir       | 683,500   | - | - | 683,500   | - |
| Water supplies & sewerage | Construction of pipeline to Embosos-Kilangata primary school                        | Sambirir       | 2,678,200 | - | - | 2,678,200 | - |
| Water supplies & sewerage | Constrution of Spring protection at Kibiwott-Tinyar                                 | Sambirir       | 486,550   | - | - | 486,550   | - |
| Water supplies & sewerage | Construction of Pipeline at Kipkaner Water project                                  | Sambirir       | 642,000   | - | - | 642,000   | - |
| Water supplies & sewerage | Construction of Kapterit Water project  | Sengwer        | 1,823,515 | - | - | 1,823,515 | - |
| Water supplies & sewerage | Kewane Water Project-Piping works   | Soy North      | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | Chepsigot /Kaptubei water project-Piping water line                                 | Soy North      | 1,000,000 | - | - | 1,000,000 | - |
| Water supplies & sewerage | Koige water project-Construction of water intake                                    | Soy North      | 350,000   | - | - | 350,000   | - |
| Water supplies & sewerage | Cheptebo water project-Construction of 50 M3 Tank and piping                        | Soy North      | 1,750,000 | - | - | 1,750,000 | - |
| Water supplies & sewerage | Changach water intake-Renovation of water intake                                    | Soy North      | 250,000   | - | - | 250,000   | - |
| Water supplies & sewerage | Construction of Intake & Pipeline at Epkee water project                            | Soy North      | 485,995   | - | - | 485,995   | - |
| Water supplies & sewerage | Rehabilitation of the pipeline at Cheimen water project                             | Soy North      | 908,500   | - | - | 908,500   | - |

|                           |   |                       |           |   |   |           |   |
|---------------------------|---|-----------------------|-----------|---|---|-----------|---|
| Water supplies & sewerage | Construction of intake and pipeline at Murkutwo water project                     | Soy North             | 860,000   | - | - | 860,000   | - |
| Water supplies & sewerage | Aino water project-Intake and distribution  | Soy South             | 900,000   | - | - | 900,000   | - |
| Water supplies & sewerage | Koimur-Sosiot Kapkayo water project-pipeline                                      | Soy South             | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage |   |                       |           | - | - | -         | - |
| Water supplies & sewerage | Turach water project-Distribution pipeline and storage                            | Soy South             | 900,000   | - | - | 900,000   | - |
| Water supplies & sewerage | Luguitany water project-L(connection from Kapkamaibo to Chepkener catholic church | Soy South             | 700,000   | - | - | 700,000   | - |
| Water supplies & sewerage | Kintabach water project-Completion of pipeline                                    | Soy South             | 800,000   | - | - | 800,000   | - |
| Water supplies & sewerage | Yaw-yaw water project-Intake and pipeline   | Soy South             | 750,000   | - | - | 750,000   | - |
| Water supplies & sewerage | Lower Tumeiyo pipeline  | Soy South             | 250,000   | - | - | 250,000   | - |
| Water supplies & sewerage | Kambi Suswa purchase of pipes   | Soy South             | 250,000   | - | - | 250,000   | - |
| Water supplies & sewerage | Katumo water project-Pipeline extension from Kabiropko tank to Tebibe             | Soy South             | 750,000   | - | - | 750,000   | - |
| Water supplies & sewerage | Pipeline extension at Kabokbok water project                                      | Soy South             | 1,006,000 | - | - | 1,006,000 | - |
| Water supplies & sewerage | Construction of Tumeiyo (Lower) water project                                     | Soy South             | 659,300   | - | - | 659,300   | - |
| Water supplies & sewerage | Supply and delivery of tree seedlings   | Soy South             | 117,000   | - | - | 117,000   | - |
| Water supplies & sewerage | Supply and delivery of tree seedlings   | Soy South             | 117,000   | - | - | 117,000   | - |
| Water supplies & sewerage | Embocho-Mogon water project-Piping  | Tambach               | 600,000   | - | - | 600,000   | - |
| Water supplies & sewerage | Kapsaniak lower(kipchesang)-Extension of pipes                                    | Tambach               | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | Chebati upper - Extension of pipes upper Kapasniak                                | Tambach               | 500,000   | - | - | 500,000   | - |
| Water supplies & sewerage | Lelgut water project - Intake/piping  | Tambach               | 1,500,000 | - | - | 1,500,000 | - |
| Water supplies & sewerage | Construction of water tank  | Tambach               | 144,200   | - | - | 144,200   | - |
| Water supplies & sewerage | Costruction of Kapkessum water project  | Kapchemutwa           | 1,346,720 | - | - | 1,346,720 | - |
| Water supplies & sewerage | Costruction of Masonary water project at kaptillile                               | Kaptarakwa            | 354,017   | - | - | 354,017   | - |
| Water supplies & sewerage | Costruction of Masonary water project at kibosyo                                  | Tambach               | 700,000   | - | - | 700,000   | - |
| Water supplies & sewerage | Supply and delivery of Water Tank Kabawa El Nino                                  | Kabiemit              | 36,250    | - | - | 36,250    | - |
| Water supplies & sewerage | Construction of Intake and Pipeline at Kewane water project                       | Soy North             | 450,780   | - | - | 450,780   | - |
| Water supplies & sewerage | Construction of Intake and Pipeline at kapkitul water project                     | Endo                  | 800,000   | - | - | 800,000   | - |
| Water supplies & sewerage | Extention of Pipeline at Talal water project                                      | Kabiemit              | 1,693,190 | - | - | 1,693,190 | - |
| Water supplies & sewerage | construction of kapkoi water project  | kamariny              | 1,500,000 | - | - | 1,500,000 | - |
| Water supplies & sewerage | construction of kapchepter water project  | kabiemit              | 1,500,000 | - | - | 1,500,000 | - |
| Water supplies & sewerage | construction of kimiloi water project   | Soy North             | 1,100,000 | - | - | 1,100,000 | - |
| Water supplies & sewerage | construction of Resim water project   | Arror                 | 5,387,682 | - | - | 5,387,682 | - |
| Water supplies & sewerage | construction of Cattle trough and tank at kipsaos                                 | metkei                | 367,776   | - | - | 367,776   | - |
| Water supplies & sewerage | Construction of Chelekw Community water project                                   | Moiben Kuserwo        | 1,105,850 | - | - | 1,105,850 | - |
| Water supplies & sewerage | Construction of chemunada Community water project                                 | Chebororwa/cherangany | 4,170,200 | - | - | 4,170,200 | - |
| Water supplies & sewerage | Construction of kessum-kapchebit water project                                    | Chebororwa/cherangany | 3,000,000 | - | - | 3,000,000 | - |
| Water supplies & sewerage | Construction of Intake at Weir Cheptak water project                              | Soy North             | 1,015,650 | - | - | 1,015,650 | - |
| Water supplies & sewerage | Construction of Intake at Weir site and main gravity at Chemulany water project   | Lelan                 | 945,540   | - | - | 945,540   | - |
| Water supplies & sewerage | construction of masonary tank at metibelio  | Moiben Kuserwo        | 770,960   | - | - | 770,960   | - |

|   |   |                        |                      |   |   |                      |   |
|---|---|------------------------|----------------------|---|---|----------------------|---|
| Water supplies & sewerage                             | Drilling of Borehole at Chepsigot,Kaptubei and Kipsaina Lot 1 Keiyo South       | Keiyo South            | 2,400,000            | - | - | 2,400,000            | - |
| Water supplies & sewerage                             | Feasibility study for various water projects in Keiyo North sub-county          | Keiyo North            | 34,750               | - | - | 34,750               | - |
| Water supplies & sewerage                             | supply and delivery of berbed wire and galvanized chain at iten water catchment | Kapchemutwa            | 52,850               | - | - | 52,850               | - |
| Water supplies & sewerage                             | Fencing of wetland spring at lolgarini dam                                      | Kabiemit               | 99,800               | - | - | 99,800               | - |
| Water supplies & sewerage                             | Construction of Intake,Tank,Pipelaying at Tangul water project                  | Sambirir               | 1,055,330            | - | - | 1,055,330            | - |
| Water supplies & sewerage                             | Construction of Tugumoi-Ainobyat water project                                  | Metkei                 | 561,000              | - | - | 561,000              | - |
| Water supplies & sewerage                             | pipelaying of gravity at kapkures community water                               | Chebororwa/ch erangany | 990,500              | - | - | 990,500              | - |
| Water supplies & sewerage                             | pipelaying of chemwabul water project   | Kaptarakwa             | 2,989,900            | - | - | 2,989,900            | - |
| Water supplies & sewerage                             | Construction of Samich water project  | Chepkorio              | 1,989,755            | - | - | 1,989,755            | - |
| Water supplies & sewerage                             | Construction of kapsowar water project  | Kapsowar               | 14,000,000           | - | - | 14,000,000           | - |
| Water supplies & sewerage                             | supply and delivery of tree seedlings   | Metkei                 | 213,480              | - | - | 213,480              | - |
| Water supplies & sewerage                             | Construction of kokwongoi water project   | Lelan                  | 1,200,000            | - | - | 1,200,000            | - |
| Water supplies & sewerage                             | Borehole Drilling at chepketeret water project                                  | Chepkorio              | 2,225,500            | - | - | 2,225,500            | - |
| Water supplies & sewerage                             | extension of sabor water project  | Kapchemutwa            | 8,646,360            | - | - | 8,646,360            | - |
| Water supplies & sewerage                             | Extention of Chemwabul water project  | Kaptarakwa             | 5,000,000            | - | - | 5,000,000            | - |
| Water supplies & sewerage                             | supply and delivery of pipes and pipe fitting for keitu                         | Kapsowar               | 250,000              | - | - | 250,000              | - |
| Water supplies & sewerage                             | Construction of soko bora water project   | Endoo                  | 1,600,000            | - | - | 1,600,000            | - |
| Water supplies & sewerage                             | supply and delivery of pipes and pipe fitting                                   | Sengwer                | 517,000              | - | - | 517,000              | - |
| Water supplies & sewerage                             | Constructin of Mororia -Boundary water project                                  | kamariny               | 2,400,000            | - | - | 2,400,000            | - |
| Water supplies & sewerage                             | Pipelaying at Embokitany and Chemwanja water project                            | Lelan                  | 398,090              | - | - | 398,090              | - |
| Water supplies & sewerage                             | pipelaying of gravity main at rogor water project                               | Sengwer                | 1,000,000            | - | - | 1,000,000            | - |
| Water supplies & sewerage                             | Construction of kasaon water project  | Sengwer                | 1,500,000            | - | - | 1,500,000            | - |
| Water supplies & sewerage                             | Construction of Plateau water project   | Chebororwa/ch erangany | 1,800,000            | - | - | 1,800,000            | - |
| Water supplies & sewerage                             | Renovation of gravity main at murkoin water project                             | kpchemutwo             | 2,200,000            | - | - | 2,200,000            | - |
| Water supplies & sewerage                             | weir and pipelying of gravity main at kaptabuk sec                              | Kapsowar               | 444,480              | - | - | 444,480              | - |
| Water supplies & sewerage                             | pipelaying extension of katumoi water project                                   | soy south              | 754,950              | - | - | 754,950              | - |
| Water supplies & sewerage                             | construction of kabirisus borehole  | metkei                 | 3,300,000            | - | - | 3,300,000            | - |
| Water supplies & sewerage                             | Extention of Kapletingi water project   | Chepkorio              | 1,975,350            | - | - | 1,975,350            | - |
| Water supplies & sewerage                             | Construction of Chegilet water project  | Emsoo                  | 1,992,280            | - | - | 1,992,280            | - |
| Water supplies & sewerage                             | Construction of Kermuk water project  | Emsoo                  | 2,000,000            | - | - | 2,000,000            | - |
| Water supplies & sewerage                             | Construction of Intake weir and pipeline at Chengelel water project             | Kapsowar               | 700,000              | - | - | 700,000              | - |
| Water supplies & sewerage                             | Extention of Pipeline at Tachasis water project                                 | Chepkorio              | 826,000              | - | - | 826,000              | - |
| Water supplies & sewerage                             | Construction and protection of Kabiwot Tinyal Communal water point              | Sambirir               | 486,550              | - | - | 486,550              | - |
| Water supplies & sewerage                             | Pipes laying at Kasubwa-Molol water project                                     | Soy South              | 600,000              | - | - | 600,000              | - |
| Water supplies & sewerage                             | Construction of water tank at Kapchebar -Emket-Kapkobal water project           | Tambach                | 500,000              | - | - | 500,000              | - |
| Water supplies & sewerage                             | Construction of water tank and trough at Tachasis cattle dip                    | Metkei                 | 300,780              | - | - | 300,780              | - |
|   | <b>Sub-Total KSh</b>  |                        | <b>344,363,669</b>   | - | - | <b>344,363,669</b>   | - |
|   | <b>Total Ksh.</b>   |                        | <b>354,234,726.0</b> | - | - | <b>354,759,726.0</b> | - |
| <b>VOTE D4369 ELGEYO/MARAKWET - MINISTRY OF ROADS</b> |   |                        |                      |   |   |                      |   |
| Other operating expenses                              | Annual Road Inventory and Condition Survey                                      | Keiyo North/South      | <b>113,000</b>       | - | - | 113,000              | - |
| Other operating expenses                              | Labour based works In-house (KKV)   | County                 | <b>1,000,000</b>     | - | - | 1,000,000            | - |

|   |   |                        |                   |   |   |                   |   |
|---|---|------------------------|-------------------|---|---|-------------------|---|
| Other operating expenses                | Labour Based Works (KKV)  | Kabiemit               | 650,000           | - | - | 650,000           | - |
| Other operating expenses                | Culverts in-house (KKV)   | Kabiemit               | 150,000           | - | - | 150,000           | - |
| Other operating expenses                | Labour Based Works (KKV)  | Kabiemit               | 450,000           | - | - | 450,000           | - |
| Other operating expenses                | Labour Based Works (KKV)  | Kabiemit               | 150,000           | - | - | 150,000           | - |
| Other operating expenses                | Corner-Kamurto-Kipkundul-Kamurto roads (In-house, Labour based works)                         | Lelan                  | 800,000           | - | - | 800,000           | - |
| Other operating expenses                | Marsitet-Mukono-Mamui road (Opening and Culverting)   | Kapsowar               | 1,500,000         | - | - | 1,500,000         | - |
| Other operating expenses                | Kapngaram-Kiptingei-Sokomoko-Mokoyo-Kipchebit roads (Mapping/Survey works)                    | Sengwer                | 250,000           | - | - | 250,000           | - |
| Other operating expenses                | Manual Rewshaping of Emkew -Kapsobet Road   | Kapsowar               | 300,000           | - | - | 300,000           | - |
| Other operating expenses                | Payment of Casual Wages   | Embobut                | 163,500           | - | - | 163,500           | - |
| Other operating expenses                | Manual Reshaping of Chebiemit -Chebunet Road  | Kapsowar               | 300,000           | - | - | 300,000           | - |
| Other operating expenses                | Maintenance of Kakimiti-Lemeiwo   | Embobut                | 400,000           | - | - | 400,000           | - |
| Other operating expenses                | Protection Works at Maroon-Mungwo Road  | Embobut                | 544,500           | - | - | 544,500           | - |
| Other operating expenses                | Opening Tirber -Krol Road   | Sambirir               | 1,892,773         | - | - | 1,892,773         | - |
| Other operating expenses                | Metibelio-Kapkobol(KKV)   | Moiben                 | 600,000           | - | - | 600,000           | - |
| Other operating expenses                | Labour based works (Embokasan-Mokwony primary)  | Sambirir               | 500,000           | - | - | 500,000           | - |
| Other operating expenses                | Labour based works (Dip-Tebengon)   | Sambirir               | 541,905           | - | - | 541,905           | - |
| Other operating expenses                | Kerio roads-Kuber-Chekobei, Ngoswobei-Endo, Rokocho-Endo, Kabecheng-Endo (Labour based works) | Soy North              | 1,000,000         | - | - | 1,000,000         | - |
| Other operating expenses                | Survey of ward roads and general maintenance  | Kaptarakwa             | 1,050,000         | - | - | 1,050,000         | - |
| Other operating expenses                | supply of Tyres   | H/Quarters             | 3,101,640         | - | - | 3,101,640         | - |
| Other operating expenses                | Hire of excavator for opening kondabilet-Yatia rd   | Chebororwa/ch erangany | 1,500,000         | - | - | 1,500,000         | - |
| Other operating expenses                | Grading of sengwer wrd  | Sengwer                | 2,000,000         | - | - | 2,000,000         | - |
| Other operating expenses                | Supervision and operators allowances for Road works in various wards                          | All wards              | 5,070,041         | - | - | 5,070,041         | - |
| Other operating expenses                | Capacity building and Annual Road Inventory and Condition Survey                              | All wards              | 1,768,000         | - | - | 1,768,000         | - |
|   | <b>Sub-Total Ksh.</b>   |                        | <b>25,795,359</b> | - | - | <b>25,795,359</b> | - |
| Maintenance of plant, Equip & Machinery | Supply of spare parts to Motor grader KBG 208c  | H/Quarters             | 1,032,503         | - | - | 1,032,503         | - |
| Maintenance of plant, Equip & Machinery | Supply of spare parts to Motor vehicle 28CG010A   | H/Quarters             | 37,800            | - | - | 37,800            | - |
| Maintenance of plant, Equip & Machinery | Supply of spare parts for servicing of Motor graders  | H/Quarters             | 2,874,618         | - | - | 2,874,618         | - |
|   | <b>Sub-Total Ksh.</b>   |                        | <b>3,944,921</b>  | - | - | <b>3,944,921</b>  | - |
| Other infrastructure & civil works      | Stone pitching and Road works for Tambach tamarck loop road                                   | Tambach                | 1,000,000         | - | - | 1,000,000         | - |
| Other infrastructure & civil works      | Opening of Litei-Katkok road in Kapsowar  | Kapsowar               | 1,200,000         | - | - | 1,200,000         | - |
| Other infrastructure & civil works      | Opening of Koitilial-Matira road in Kapsowar  | Arror                  | 5,448,358         | - | - | 5,448,358         | - |
| Other infrastructure & civil works      | Opening of kapkanyar-kipsetan in sengwer wrd  | Sengwer                | 2,636,200         | - | - | 2,636,200         | - |
| Other infrastructure & civil works      | Opening of west corner-kapchesewes-kasubwo-chebiemit rd in Kapsowar                           | Kapsowar               | 1,119,000         | - | - | 1,119,000         | - |
| Other infrastructure & civil works      | Opening of Moiben Kureswo ward roads  | Moiben Kuserwo         | 1,000,000         | - | - | 1,000,000         | - |
| Other infrastructure & civil works      | Supply of Bulk fuel for opening and grading of various roads in the County                    | All wards              | 4,843,225         | - | - | 4,843,225         | - |
| Other infrastructure & civil works      | Installation of Culverts at Kapchoge-Karara road  | Kapyego                | 2,573,901         | - | - | 2,573,901         | - |

|                                    |   |                        |            |   |   |            |   |
|------------------------------------|---|------------------------|------------|---|---|------------|---|
| Other infrastructure & civil works | opening of corner-kamurto                                     | Lelan                  | 1,597,600  | - | - | 1,597,600  | - |
| Other infrastructure & civil works | grading and levelling of kimogo-simotwo rd                    | Kabiemit               | 1,500,000  | - | - | 1,500,000  | - |
| Other infrastructure & civil works | Maintance of Muskut-simit rd                                  | Soy south              | 1,998,000  | - | - | 1,998,000  | - |
| Other infrastructure & civil works | Maintance of Mainatance of sambalat-boroko rd                 | Endoo                  | 2,500,000  | - | - | 2,500,000  | - |
| Other infrastructure & civil works | Installation of Culverts at Emor-kocholwo-turesia road        | Soy South              | 446,900    | - | - | 446,900    | - |
| Other infrastructure & civil works | Installation of Culverts at Lamaon-Kabelio road               | Chebororwa/ch          | 416,050    | - | - | 416,050    | - |
| Other infrastructure & civil works | grading,gravelling and culvert installation at                | Kabiemit               | 1,396,000  | - | - | 1,396,000  | - |
| Other infrastructure & civil works | culvert installation lot 1                                    | Endo                   | 830,600    | - | - | 830,600    | - |
| Other infrastructure & civil works | culvert installation at koitughum feeder                      | Chebororwa/ch          | 760,000    | - | - | 760,000    | - |
| Other infrastructure & civil works | Hire of Lorry for haulage of gravell at kapchemutwa           | Kapchemutwa            | 1,090,000  | - | - | 1,090,000  | - |
| Other infrastructure & civil works | grading,gravelling and culvert installation at metkei         | Metkei                 | 1,728,600  | - | - | 1,728,600  | - |
| Other infrastructure & civil works | grading,gravelling of chesitek-sergoit rd                     | Tambach                | 1,808,900  | - | - | 1,808,900  | - |
| Other infrastructure & civil works | opening of kararia-kapchoge rd                                | Kapyego                | 2,400,000  | - | - | 2,400,000  | - |
| Other infrastructure & civil works | opening of kipchilil-kapsomber rd                             | Tambach                | 496,500    | - | - | 496,500    | - |
| Other infrastructure & civil works | opening of Mogil-Chesewew rd                                  | Sambirir               | 5,000,000  | - | - | 5,000,000  | - |
| Other infrastructure & civil works | Opening of Muswon-Entiwa rd                                   | Sambirir               | 500,000    | - | - | 500,000    | - |
| Other infrastructure & civil works | kapngaram-kiptingei-sokomoko rd                               | Sengwer                | 250,000    | - | - | 250,000    | - |
| Other infrastructure & civil works | Culvert installation at soy south                             | Soy South              | 2,053,731  | - | - | 2,053,731  | - |
| Other infrastructure & civil works | grading,gravelling and culvert installation at soy            | Soy South              | 743,010    | - | - | 743,010    | - |
| Other infrastructure & civil works | maintanance of chekobei-kuber rd                              | Soy north              | 1,000,000  | - | - | 1,000,000  | - |
| Other infrastructure & civil works | Maintanance of Lamaon-giningi rd                              | Chebororwa/ch          | 1,500,000  | - | - | 1,500,000  | - |
| Other infrastructure & civil works | Manual opening of kapkirwok-komon rd                          | Soy South              | 600,000    | - | - | 600,000    | - |
| Other infrastructure & civil works | Maron-Mungwa road (Murraming & culverting)                    | Embobut                | 14,000,000 | - | - | 14,000,000 | - |
| Other infrastructure & civil works | Lemeiywo-Meuno road (Murraming)                               | Embobut                | 1,500,000  | - | - | 1,500,000  | - |
| Other infrastructure & civil works | Chawis primary road (Murraming)                               | Embobut                | 1,000,000  | - | - | 1,000,000  | - |
| Other infrastructure & civil works | Salaba-Kobulwo (Opening)                                      | Emsoo                  | 2,000,000  | - | - | 2,000,000  | - |
| Other infrastructure & civil works | Maintanance of Turesia-Ngobisi rd                             | Soy South              | 2,000,000  | - | - | 2,000,000  | - |
| Other infrastructure & civil works | Culvert installation at chebororwa/chera.                     | Chebororwa/ch          | 1,000,000  | - | - | 1,000,000  | - |
| Other infrastructure & civil works | Hire of excavator for opening Kararia-Kapchoge rd             | Kapyego                | 1,000,000  | - | - | 1,000,000  | - |
| Other infrastructure & civil works | Maintanance of Kapchela-Kimowo rd                             | Kapyego                | 1,000,000  | - | - | 1,000,000  | - |
| Other infrastructure & civil works | grading,gravelling to kibargoiyet farmers                     | Kamariny               | 581,600    | - | - | 581,600    | - |
| Other infrastructure & civil works | Hire of excavator and loading of murram at Embobut wrd        | Embobut                | 2,478,500  | - | - | 2,478,500  | - |
| Other infrastructure & civil works | Opening of Nyawa-Rimoi rd                                     | Tambach                | 2,997,575  | - | - | 2,997,575  | - |
| Other infrastructure & civil works | Installation of Culverts at endo                              | endo                   | 647,880    | - | - | 647,880    | - |
| Other infrastructure & civil works | Installation of Culverts at moiben kuserwo                    | moiben/kuserwo         | 330,000    | - | - | 330,000    | - |
| Other infrastructure & civil works | Maintanance of cheptobot-kapchelaga rd                        | Kapyego                | 1,500,000  | - | - | 1,500,000  | - |
| Other infrastructure & civil works | Maintance of Birwok-Chebiemit rd                              | moiben/kuserwo         | 200,000    | - | - | 200,000    | - |
| Other infrastructure & civil works | Maintance of Kapcheptem-cheptoroi rd                          | Soy north              | 1,500,000  | - | - | 1,500,000  | - |
| Other infrastructure & civil works | Maintance of Maintance of Sambalat-Borowo rd                  | Endoo                  | 2,500,000  | - | - | 2,500,000  | - |
| Other infrastructure & civil works | Manual reshaping of chesamisbei-lelachbei rd                  | Tambach                | 300,000    | - | - | 300,000    | - |
| Other infrastructure & civil works | Manual reshaping of TOT-Chesogom rd                           | Endoo                  | 489,375    | - | - | 489,375    | - |
| Other infrastructure & civil works | Manual OPENING of kibungar-kapkitan rd                        | moiben/kuserwo         | 400,000    | - | - | 400,000    | - |
| Other infrastructure & civil works | Installation of Culverts at chesubet-kaborowo rd              | sengwer                | 803,900    | - | - | 803,900    | - |
| Other infrastructure & civil works | opening of kondabilet-yatia-kapchebit rd                      | Chebororwa/ch          | 1,500,000  | - | - | 1,500,000  | - |
| Other infrastructure & civil works | supply of fuel for gravelling various roads within the county | erangany<br>H/Quarters | 200,000    | - | - | 200,000    | - |
| Other infrastructure & civil works | Installation of Culverts at Kaptarakwa ward Lot 2             | Kaptarakwa             | 497,890    | - | - | 497,890    | - |
| Other infrastructure & civil works | Installation of Culverts and gabions at Kapchela ward Lot 3   | Emsoo                  | 1,500,000  | - | - | 1,500,000  | - |

|                                    |   |                |                  |   |   |           |   |
|------------------------------------|---|----------------|------------------|---|---|-----------|---|
| Other infrastructure & civil works | survey works subeiwiwo-changach barak                               | Soy north      | <b>2,064,000</b> | - | - | 2,064,000 | - |
| Other infrastructure & civil works | Dumping of gravel for chesitek-sergoit                              | Kamariny       | <b>2,174,800</b> | - | - | 2,174,800 | - |
| Other infrastructure & civil works | hire of lorry for dumping of gravel at kamariny ward                | Kamariny       | <b>936,000</b>   | - | - | 936,000   | - |
| Other infrastructure & civil works | Culvrt installation at Tolil-kipkutee chebara-sisiywo               | moiben/kuserwo | <b>293,700</b>   | - | - | 293,700   | - |
| Other infrastructure & civil works | Culvrt installation at sogoyo                                       | Kapyego        | <b>1,024,095</b> | - | - | 1,024,095 | - |
| Other infrastructure & civil works | maintanance of cheboen-loboen rd                                    | Kabiemit       | <b>821,865</b>   | - | - | 821,865   | - |
| Other infrastructure & civil works | maintance of kalwal-kapsegut-turesia rd                             | Soy South      | <b>1,000,000</b> | - | - | 1,000,000 | - |
| Other infrastructure & civil works | maintance of ketigoi-kapngat rd                                     | Kabiemit       | <b>650,000</b>   | - | - | 650,000   | - |
| Other infrastructure & civil works | maintanance of kimwarer-kambisuswa rd                               | Soy South      | <b>500,000</b>   | - | - | 500,000   | - |
| Other infrastructure & civil works | supply of spare parts for GKA 927X                                  | H/Quarters     | <b>106,500</b>   | - | - | 106,500   | - |
| Other infrastructure & civil works | opening of chebiemit-chebunet rd                                    | Moiben Kuserwo | <b>848,000</b>   | - | - | 848,000   | - |
| Other infrastructure & civil works | gading and gravelling of kisimai-kapsilong rd                       | Embobut        | <b>2,997,640</b> | - | - | 2,997,640 | - |
| Other infrastructure & civil works | construction of kipshabatai bridge                                  | Moiben Kuserwo | <b>2,663,140</b> | - | - | 2,663,140 | - |
| Other infrastructure & civil works | opening of kongin-kiptorok-setek                                    | Tambach        | <b>2,000,000</b> | - | - | 2,000,000 | - |
| Other infrastructure & civil works | Planting og vetiver Grass at Maron-Mungwo road                      | Embobut        | <b>544,500</b>   | - | - | 544,500   | - |
| Other infrastructure & civil works | Installation of Culverts at Kapyego ward Lot 6                      | Kapyego        | <b>224,400</b>   | - | - | 224,400   | - |
| Other infrastructure & civil works | Installation of Culverts at Logarin,Kabitoi oldilai ,and Chepkininy | Kabiemit       | <b>842,500</b>   | - | - | 842,500   | - |
| Other infrastructure & civil works | Installation of Culverts at Chepkorio ward                          | Chepkorio      | <b>842,500</b>   | - | - | 842,500   | - |
| Other infrastructure & civil works | bush clearingof jn ngonyi-setkei rd                                 | Tambach        | <b>300,000</b>   | - | - | 300,000   | - |
| Other infrastructure & civil works | opening of lagam-soweto rd  | Moiben Kuserwo | <b>200,000</b>   | - | - | 200,000   | - |
| Other infrastructure & civil works | opening of kibuga-kapsoyo rd  | Sengwer        | <b>2,000,000</b> | - | - | 2,000,000 | - |
| Other infrastructure & civil works | opening of kameza-kapsegut  | Tambach        | <b>1,500,000</b> | - | - | 1,500,000 | - |
| Other infrastructure & civil works | supply of fuel for gravelling kaptabal-chemoibon road               | Soy South      | <b>656,000</b>   | - | - | 656,000   | - |
| Other infrastructure & civil works | opening of Marsitet-mukono-moimul rd                                | Kapsowar       | <b>3,400,200</b> | - | - | 3,400,200 | - |
| Other infrastructure & civil works | Hire of Excavator opening and gravelling of kapchemurkelde rd       | Kapyego        | <b>1,450,000</b> | - | - | 1,450,000 | - |
| Other infrastructure & civil works | opening of Kapkanyar-kipsetan and kapsaon rd                        | Sengwer        | <b>1,063,000</b> | - | - | 1,063,000 | - |
| Other infrastructure & civil works | Gravelling of Roads in Emsoo ward                                   | Emsoo          | <b>1,049,000</b> | - | - | 1,049,000 | - |
| Other infrastructure & civil works | Manual opening of tapangon cattle dip rd                            | Sambirir       | <b>493,000</b>   | - | - | 493,000   | - |
| Other infrastructure & civil works | bush clearingof tolil-cheringisha rd                                | Moiben Kuserwo | <b>300,000</b>   | - | - | 300,000   | - |

|                                      |  |                |                    |          |          |                    |          |
|--------------------------------------|--|----------------|--------------------|----------|----------|--------------------|----------|
| Other infrastructure & civil works   | Hire of dozer for chemoibon-kiplambach rd                                | Soy South      | 656,000            | -        | -        | 656,000            | -        |
| Other infrastructure & civil works   | Hire of excavator and loading of murrum at moiben/kuserwo wrd            | Moiben Kuserwo | 1,833,500          | -        | -        | 1,833,500          | -        |
| Other infrastructure & civil works   | Gravelling of silanga bridge road  | Metkei         | 1,000,000          | -        | -        | 1,000,000          | -        |
| Other infrastructure & civil works   | Gravelling of Roads in kamosong rd and culvert installation at kibirikut | Chepkorio      | 932,600            | -        | -        | 932,600            | -        |
| Other infrastructure & civil works   | supply of bulk fuel for gravelling various roads within the county       | All wards      | 939,100            | -        | -        | 939,100            | -        |
| Other infrastructure & civil works   | Gravelling of Roads in kamariny ward                                     | Emsoo          | 627,900            | -        | -        | 627,900            | -        |
| Other infrastructure & civil works   | Opening of Kiptabach-Chemoibon road                                      | Soy South      | 432,000            | -        | -        | 432,000            | -        |
| Other infrastructure & civil works   | Opening and grading of Tirl-el-Krol road in Sambirir                     | Sambirir       | 1,987,000          | -        | -        | 1,987,000          | -        |
| Other infrastructure & civil works   | Construction of Roads(RMLF)  | All wards      | 140,000,000        | -        | -        | 140,000,000        | -        |
|                                      | <b>Sub-Total Ksh.</b>  |                | <b>273,716,235</b> | <b>-</b> | <b>-</b> | <b>273,716,235</b> | <b>-</b> |
| Bridges                              | Construction of Kapsosio footbridge                                      | Soy South      | 1,500,000          | -        | -        | 1,500,000          | -        |
| Bridges                              | Other ward roads opening   | Soy South      | 1,962,187          | -        | -        | 1,962,187          | -        |
| Bridges                              | Construction of Mkeno footbridge   | Embobut        | 1,500,000          | -        | -        | 1,500,000          | -        |
| Bridges                              | Construction of 20M long Kabimio footbridge                              | Kabiemit       | 800,000            | -        | -        | 800,000            | -        |
| Bridges                              | Construction of Sokoioy bridge   | Kapyego        | 2,000,000          | -        | -        | 2,000,000          | -        |
| Bridges                              | Costruction of Chebara-Kaptomut footbridge                               | Moiben/Kuserwo | 250,000            | -        | -        | 250,000            | -        |
| Bridges                              | Construction of Chebara Kaptomut bridge                                  | Moiben/Kuserwo | 250,000            | -        | -        | 250,000            | -        |
| Bridges                              | Construction of Murut footbridge along Arror River                       | Sambirir       | 1,000,000          | -        | -        | 1,000,000          | -        |
| Bridges                              | Construction of Kabugat footbridge                                       | Soy North      | 400,000            | -        | -        | 400,000            | -        |
| Bridges                              | Construction of Lochin Footbridge  | Chebororwo     | 393,000            | -        | -        | 393,000            | -        |
| Bridges                              | Construction of Footbridge   | Soy South      | 530,940            | -        | -        | 530,940            | -        |
| Bridges                              | Construction of Footbridge   | Soy South      | 530,940            | -        | -        | 530,940            | -        |
| Bridges                              | Construction of Niwiya Footbridge  | Sambirir       | 1,000,000          | -        | -        | 1,000,000          | -        |
| Bridges                              | Construction of Kipsaya-Kabengong  | Kapsowar       | 599,460            | -        | -        | 599,460            | -        |
| Bridges                              | Construction of Kipshabbatai Bridge                                      | Moiben Kuserwo | 2,663,665          | -        | -        | 2,663,665          | -        |
| Bridges                              | Construction Of Silanga Bridge and Culvert Installation                  | Metkei         | 1,000,000          | -        | -        | 1,000,000          | -        |
| Bridges                              | Construction of footbridge at soy south ward                             | Soy south      | 494,490            | -        | -        | 494,490            | -        |
| Bridges                              | Construction of footbridge at Kapyego ward                               | Kapyego        | 306,920            | -        | -        | 306,920            | -        |
|                                      | <b>Sub-Total Ksh.</b>  |                | <b>17,181,602</b>  | <b>-</b> | <b>-</b> | <b>17,181,602</b>  | <b>-</b> |
| Other Infrastructure and Civil Works | Hire of grader for grading kamariny wrd                                  | Kamariny       | 641,750            | -        | -        | 641,750            | -        |
| Other Infrastructure and Civil Works | Hire of excavator for opening of chepkoit - kapchoge rd                  | Embobut        | 1,217,000          | -        | -        | 1,217,000          | -        |
| Other Infrastructure and Civil Works | Bush cleaning and Culvert installation                                   | Sambirir       | 494,000            | -        | -        | 494,000            | -        |
| Other Infrastructure and Civil Works | bush cleaning at kabiemit wr   | Kabiemit       | 80,990             | -        | -        | 80,990             | -        |
| Other Infrastructure and Civil Works | RMLF-Routine maintenance Levy Fund                                       | County         | 36,068,389         | -        | -        | 36,068,389         | -        |
| Other Infrastructure and Civil Works | bush cleaning and Culvert installation at sambirir                       | Sambirir       | 494,000            | -        | -        | 494,000            | -        |
| Other Infrastructure and Civil Works | Culvert installation at Kabiemit   | Kabiemit       | 1,296,490          | -        | -        | 1,296,490          | -        |

|   |   |                    |                    |          |          |                    |          |
|---|---|--------------------|--------------------|----------|----------|--------------------|----------|
| Other Infrastructure and Civil Works                    | Hire of dozer for Taiya-kiptengwer rd                                   | Metkei             | 2,077,500          | -        | -        | 2,077,500          | -        |
| Other Infrastructure and Civil Works                    | rock blasting of mogil-chesewew rd                                      | Sambirir           | 1,184,302          | -        | -        | 1,184,302          | -        |
| Other Infrastructure and Civil Works                    | Manual opening of Simotwo-Dotcom rd                                     | Soy South          | 2,464              | -        | -        | 2,464              | -        |
| Other Infrastructure and Civil Works                    | Manual opening of kewapmwem pry   | Soy South          | 499,035            | -        | -        | 499,035            | -        |
|   | <b>Sub-Total Ksh.</b>   |                    | <b>44,055,920</b>  | <b>-</b> | <b>-</b> | <b>44,055,920</b>  | <b>-</b> |
| Other Infrastructure and Civil Works                    | Urban Roads   | County             | 4,494,987          | -        | -        | 4,494,987          | -        |
| Other Infrastructure and Civil Works                    | Supply of bulk fuel for grading wewo-mungwo                             | Embobut            | 505,013            | -        | -        | 505,013            | -        |
|   | <b>Sub-Total Ksh.</b>   |                    | <b>5,000,000</b>   | <b>-</b> | <b>-</b> | <b>5,000,000</b>   | <b>-</b> |
|   | <b>Total Ksh.</b>   |                    | <b>369,694,037</b> | <b>-</b> | <b>-</b> | <b>369,694,037</b> | <b>-</b> |
| <b>VOTE D4371 ELGEYO/MARAKWET - MINISTRY OF TOURISM</b> |   |                    |                    |          |          |                    |          |
| Sundry Items  | facilitation for a joint collaboration projects                         | H/Qtres            | 1,125,900          | -        | -        | 1,125,900          | -        |
| Sundry Items  | monitoring and evaluation of projects                                   | Tambach            | 375,000            | -        | -        | 375,000            | -        |
|   | <b>Sub-Total KSh</b>  |                    | <b>1,500,900</b>   | <b>-</b> | <b>-</b> | <b>1,500,900</b>   | <b>-</b> |
| Trade Shows and Exhibitions                             | Installation of Street Lights   | Embobut/Embold     | 529,600            | -        | -        | 529,600            | -        |
| Trade Shows and Exhibitions                             | Bodaboda drivers Training   | Emsoo and chepk    | 578,100            | -        | -        | 578,100            | -        |
| Trade Shows and Exhibitions                             | provision of catering services  | H/qtrs             | 410,000            | -        | -        | 410,000            | -        |
|   | <b>Sub-Total KSh</b>  |                    | <b>1,517,700</b>   | <b>-</b> | <b>-</b> | <b>1,517,700</b>   | <b>-</b> |
| Other operating expenses                                | Physical planning of Rimoi trading centre                               | Tambach            | 186,360            | -        | -        | 186,360            | -        |
| Other operating expenses                                | Electricity Power supply and connection to Rimoi National reserve       | Tambach            | 397,190            | -        | -        | 397,190            | -        |
| Other operating expenses                                | Establishment of Milk dairies in Metkei,Kabiemit and Soy wards          | Soy South          | 3,000,000          | -        | -        | 3,000,000          | -        |
| Other operating expenses                                | Training of youth in Moiben Kuserwo ward on driving                     | Marakwet west      | 965,850            | -        | -        | 965,850            | -        |
| Other operating expenses                                | Verification of weights and scales measuring equipment in Marakwet west | Marakwet west      | 150,600            | -        | -        | 150,600            | -        |
|   | <b>Sub-Total KSh</b>  |                    | <b>4,700,000</b>   | <b>-</b> | <b>-</b> | <b>4,700,000</b>   | <b>-</b> |
| Other infrustructure & civil works                      | Installation of Solar street lights in Marakwet East                    | Embobut            | 2,340,100          | -        | -        | 2,340,100          | -        |
| Other infrustructure & civil works                      | connection of street lights   | All wards          | 5,931,962          | -        | -        | 5,931,962          | -        |
| Other infrustructure & civil works                      | Installation of Solar street lights in Marakwet west                    | Marakwet west      | 1,330,000          | -        | -        | 1,330,000          | -        |
| Other infrustructure & civil works                      | Repair of power solar lights at keiyo north/south                       | Keiyo north /south | 131,200            | -        | -        | 131,200            | -        |
| Other infrustructure & civil works                      | Drilling of bole hole at Rimoi  | Tambach            | 1,295,750          | -        | -        | 1,295,750          | -        |
| Other infrustructure & civil works                      | Construction of Shoe shiners shades at Cheptongei centre                | Kuserwo            | 536,800            | -        | -        | 536,800            | -        |
| Other infrustructure & civil works                      | Construction of Market shades at Nyaru and Kamwosor centre              | Keiyo South        | 873,599            | -        | -        | 873,599            | -        |
| Other infrustructure & civil works                      | Installation of street lights   | Arror              | 931,962            | -        | -        | 931,962            | -        |
| Other infrustructure & civil works                      | Construction of Market shades   | Arror              | 842,950            | -        | -        | 842,950            | -        |
| Other infrustructure & civil works                      | Construction of Pit Latrines and fencing                                | Arror              | 637,470            | -        | -        | 637,470            | -        |
| Other infrustructure & civil works                      | Opening up and muramming tourist routes at Rimoi gam                    | County             | 3,000,000          | -        | -        | 3,000,000          | -        |
| Other infrustructure & civil works                      | Construction of water drinking points for wildlife at Rimoi             | County             | 3,000,000          | -        | -        | 3,000,000          | -        |



|                                    |   |                                 |                  |   |   |           |   |
|------------------------------------|---|---------------------------------|------------------|---|---|-----------|---|
| Other infrastructure & civil works | street lighting of 8 urban centres across the county                                    | County                          | <b>2,000,000</b> | - | - | 2,000,000 | - |
| Other infrastructure & civil works | Construction & installation of Kakimiti Street Lighting                                 | Embobut                         | <b>800,000</b>   | - | - | 800,000   | - |
| Other infrastructure & civil works | Construction of Market Stalls   | Embobut/Embold                  | <b>272,900</b>   | - | - | 272,900   | - |
| Other infrastructure & civil works | UGM church/Impala Street lighting   | Kamariny                        | <b>700,000</b>   | - | - | 700,000   | - |
| Other infrastructure & civil works | Street lighting (Lilies, Milimani, Kapsio, Amani, Koisungur)                            | Kapchemutwa                     | <b>2,000,000</b> | - | - | 2,000,000 | - |
| Other infrastructure & civil works | Construction of Motorbike Shades  | Kaptarakwa                      | <b>449,700</b>   | - | - | 449,700   | - |
| Other infrastructure & civil works | Construction of building to serve as office for Kakesepche Women SACCO                  | Kapyego                         | <b>626,420</b>   | - | - | 626,420   | - |
| Other infrastructure & civil works | Completion of Kamwosor Public Toilet  | Metkei                          | <b>200,000</b>   | - | - | 200,000   | - |
| Other infrastructure & civil works | Construction of Office/ Store for Kapchorwa Farmers Cooperative Society                 | Metkei                          | <b>2,000,000</b> | - | - | 2,000,000 | - |
| Other infrastructure & civil works | Construction of milk cooler house for Kipsaos Cooperative society                       | Metkei                          | <b>600,000</b>   | - | - | 600,000   | - |
| Other infrastructure & civil works | Erecting of Street lights at Kamwosor and Kapkonga                                      | Metkei                          | <b>500,000</b>   | - | - | 500,000   | - |
| Other infrastructure & civil works | Construction of gate and grass thatched houses at Sambirir cultural and Heritage Centre | Sambirir                        | <b>3,682,515</b> | - | - | 3,682,515 | - |
| Other infrastructure & civil works | Construction of Turessia cooperative stores   | Soy South                       | <b>1,000,000</b> | - | - | 1,000,000 | - |
| Other infrastructure & civil works | Installation of Chepsirei streetlights  | Soy South                       | <b>500,000</b>   | - | - | 500,000   | - |
| Other infrastructure & civil works | Establishment of snake parks at Rimoi   | Tambach                         | <b>812,500</b>   | - | - | 812,500   | - |
| Other infrastructure & civil works | Construction of stall building shades   | Tambach                         | <b>200,000</b>   | - | - | 200,000   | - |
| Other infrastructure & civil works | Construction of Motorbike Shades  | Tambach                         | <b>299,800</b>   | - | - | 299,800   | - |
| Other infrastructure & civil works | Fence and gate at Anin sale yard  | Tambach                         | <b>399,975</b>   | - | - | 399,975   | - |
| Other infrastructure & civil works | Biretwo museum  | Tambach                         | <b>1,059,270</b> | - | - | 1,059,270 | - |
| Other infrastructure & civil works | Construction of Market Stalls   | Moiben/kuserwo, Aror, Kapso war | <b>1,013,446</b> | - | - | 1,013,446 | - |
| Other infrastructure & civil works | Construction of Market shades at cheptongei, Aror & Kapsowar centres                    | Kapsowar                        | <b>621,400</b>   | - | - | 621,400   | - |
| Other infrastructure & civil works | supply of bulk fuel for inspection of various projects within th county                 | H/Qtr                           | <b>885,000</b>   | - | - | 885,000   | - |
| Other infrastructure & civil works | Construction of Market shades at at chugor, chepkum, koitilial                          | Sambirir                        | <b>380,500</b>   | - | - | 380,500   | - |
| Other infrastructure & civil works | construction of 1 acre fence at kiplachoch caves  | Kapyego                         | <b>464,765</b>   | - | - | 464,765   | - |
| Other infrastructure & civil works | supply of coffee pulping machine  | H/trs                           | <b>460,000</b>   | - | - | 460,000   | - |
| Other infrastructure & civil works | Construction of pit latrine at kipsoen  | Kamariny                        | <b>850,780</b>   | - | - | 850,780   | - |
| Other infrastructure & civil works | Payment for construction of VIP TOILET at biretwo                                       | Soy North                       | <b>985,800</b>   | - | - | 985,800   | - |

|  |   |                       |                   |          |          |                   |          |
|--|---|-----------------------|-------------------|----------|----------|-------------------|----------|
| Other infrastructure & civil works               | Construction of Market shades at at choroget                    | Kaptarakwa            | 101,800           | -        | -        | 101,800           | -        |
| Other infrastructure & civil works               | construction of fence and gate at chebororwa centre             | Chebororwa/cherangany | 398,000           | -        | -        | 398,000           | -        |
| Other infrastructure & civil works               | construction of mkt stall at cheptongei                         | Moiben Kuserwo        | 1,110,100         | -        | -        | 1,110,100         | -        |
| Other infrastructure & civil works               | construction of mkt stall at chebororwa                         | Chebororwa/cherangany | 807,382           | -        | -        | 807,382           | -        |
| Other infrastructure & civil works               | construction of mkt stall at kapkayo                            | Soy South             | 1,400,000         | -        | -        | 1,400,000         | -        |
| Other infrastructure & civil works               | Construction of milk cooling plant at kapsait                   | Lelan                 | 305,800           | -        | -        | 305,800           | -        |
| Other infrastructure & civil works               | construction of motor bike shade.                               | Chebororwa/cherangany | 147,625           | -        | -        | 147,625           | -        |
| Other infrastructure & civil works               | Construction of wool shearing shed at chesoi centre             | Sambirir              | 358,200           | -        | -        | 358,200           | -        |
| Other infrastructure & civil works               | Construction of sale yard at kaptarakwa                         | Kaptarakwa            | 1,031,710         | -        | -        | 1,031,710         | -        |
| Other infrastructure & civil works               | Construction of mkt stall at keiyo south                        | Chepkoio              | 101,800           | -        | -        | 101,800           | -        |
| Other infrastructure & civil works               | ADP Public participation AT KABIEMIT wrd                        | Kabiemit              | 1,000,000         | -        | -        | 1,000,000         | -        |
| Other infrastructure & civil works               | supply and delivery of milithane super to kokwao                | Emsoo                 | 60,040            | -        | -        | 60,040            | -        |
| Other infrastructure & civil works               | construction of motor bike shade at kerer-kapsait-lelan         | Lelan                 | 297,450           | -        | -        | 297,450           | -        |
| Other infrastructure & civil works               | Construction of wool shearing shed at Kapsait centre            | Lelan                 | 156,463           | -        | -        | 156,463           | -        |
| Other infrastructure & civil works               | Construction of Market shades and Public Toilet at Bugar centre | Kapchemutwa           | 749,770           | -        | -        | 749,770           | -        |
| Other infrastructure & civil works               | Construction of Market shades at Choroget centre                | Chepkorio             | 62,200            | -        | -        | 62,200            | -        |
| Other infrastructure & civil works               | Construction of Public Toilet at kapsowar                       | Kapsowar              | 2,000,000         | -        | -        | 2,000,000         | -        |
| Other infrastructure & civil works               | construction of gate and fence at kimwarer                      | soy south             | 395,390           | -        | -        | 395,390           | -        |
| Other infrastructure & civil works               | completion of works at katalel mkt                              | kamariny              | 282,300           | -        | -        | 282,300           | -        |
| Other infrastructure & civil works               | construction of pit latrine at kapkaiyo mkt                     | Soy South             | 7,650             | -        | -        | 7,650             | -        |
| Other infrastructure & civil works               | construction of pit latrine at Rimoi                            | Tambach               | 765,832           | -        | -        | 765,832           | -        |
| Other infrastructure & civil works               | Construction of Market shades at kerer and kapsait              | Lelan                 | 32,820            | -        | -        | 32,820            | -        |
| Other infrastructure & civil works               | construction of Grain store at Kowow coop farmers society       | Soy South             | 545,700           | -        | -        | 545,700           | -        |
| Other infrastructure & civil works               | Installation of Solar street lights in Marakwet East            | Kabiemit              | 745,600           | -        | -        | 745,600           | -        |
| Other infrastructure & civil works               | Installation of Solar street lights in Keiyo North Sub-County   | Keiyo North           | 567,936           | -        | -        | 567,936           | -        |
| Other infrastructure & civil works               | Installation of Solar street lights in Keiyo South-Lot 5        | Keiyo South           | 1,373,825         | -        | -        | 1,373,825         | -        |
|  | <b>Sub-Total KSh</b>  |                       | <b>59,421,957</b> | <b>-</b> | <b>-</b> | <b>59,421,957</b> | <b>-</b> |
| Purchase of Agricultural Machinery and Equipment | Purchase of motorized coffee pulper machine                     | Kapsowar              | 500,000           | -        | -        | 500,000           | -        |
| Purchase of Agricultural Machinery and Equipment | Pulping machine   | Kapsowar              | 125,000           | -        | -        | 125,000           | -        |

|  |   |                       |                   |   |   |                   |   |
|--|---|-----------------------|-------------------|---|---|-------------------|---|
| Purchase of Agricultural Machinery and Equipment       | Kaptabuk pulping machine  | Kapsowar              | 200,000           | - | - | 200,000           | - |
| Purchase of Agricultural Machinery and Equipment       | supply of Nilithane drugs   | Emsoo                 | 51,952            | - | - | 51,952            | - |
| Purchase of Agricultural Machinery and Equipment       | support for constrction of showers at kormurco-operative                    | <b>Soy South</b>      | <b>1,000,000</b>  | - | - | 1,000,000         | - |
|  | <b>Sub-Total KSh</b>  |                       | <b>1,876,952</b>  | - | - | <b>1,876,952</b>  | - |
| Purchase of software                                   | Installation of Street Lights   | M. East and west      | 183,500           | - | - | 183,500           | - |
|  | <b>Sub-Total KSh</b>  |                       | <b>183,500</b>    | - | - | <b>183,500</b>    | - |
| Purchase of tree seeds and seedlings                   | Construction of market shades   | Endoo                 | 386,000           | - | - | 386,000           | - |
| Purchase of tree seeds and seedlings                   | supply of seedlings   | Emsoo                 | 281,880           | - | - | 281,880           | - |
|  |   |                       | <b>667,880</b>    | - | - | <b>667,880</b>    | - |
| Pre-feasibility,Feasibilty and Appraisal studies       | prefeasibility studies  | Tambach               | 1,927,550         | - | - | 1,927,550         | - |
| Pre-feasibility,Feasibilty and Appraisal studies       | prefeasibility studies  | Tambach               | 1,050,000         | - | - | 1,050,000         | - |
| Pre-feasibility,Feasibilty and Appraisal studies       | Construction of Market shades   | K.south               | 260,000           | - | - | 260,000           | - |
| Pre-feasibility,Feasibilty and Appraisal studies       | Construction of Market shades   | chepkorio             | 158,000           | - | - | 158,000           | - |
| Pre-feasibility,Feasibilty and Appraisal studies       | Fence and gate at chebororwa  | cherangany/chebo      | 398,000           | - | - | 398,000           | - |
| Pre-feasibility,Feasibilty and Appraisal studies       | Supply of chainlink fencing at koisungur market                             | Lelan                 | 504,960           | - | - | 504,960           | - |
| Pre-feasibility,Feasibilty and Appraisal studies       | Construction of Market shades   | Kapchemutwa wa        | 67,000            | - | - | 67,000            | - |
| Pre-feasibility,Feasibilty and Appraisal studies       | Construction of Market shades   | Chepkorio             | 62,000            | - | - | 62,000            | - |
|  | <b>Sub-Total KSh</b>  |                       | <b>4,427,510</b>  | - | - | <b>4,427,510</b>  | - |
|  | <b>Total Ksh.</b>   |                       | <b>74,296,399</b> | - | - | <b>74,296,399</b> | - |
| <b>VOTE D4372 ELGEYO/MARAKWET - MINISTRY OF SPORTS</b> |   |                       |                   |   |   |                   |   |
| Trade Shows and Exhibitions                            | Culture and gender mainstreaming Training                                   | Kaptarakwa,end        | 1,273,900         | - | - | 1,273,900         | - |
| Trade Shows and Exhibitions                            | Grading &leveling of kapkoros pry.  | Moiben/kuserwo        | 200,000           | - | - | 200,000           | - |
| Trade Shows and Exhibitions                            | Grading &levelling of chebonet field  | Kamariny ward         | 640,000           | - | - | 640,000           | - |
| Trade Shows and Exhibitions                            | supply of sports items  | H/Qtrs                | 1,500,000         | - | - | 1,500,000         | - |
|  | <b>Sub-Total Ksh</b>  |                       | <b>3,613,900</b>  | - | - | <b>3,613,900</b>  | - |
| Gender mainstreaming                                   | NHIF for the elderly  | All wards             | 14,843,228        | - | - | 14,843,228        | - |
| Gender mainstreaming                                   | Supply of 1 month old improved local chicks to farmers various Sub-Counties | H/Qtrs                | 472,400           | - | - | 472,400           | - |
| Gender mainstreaming                                   | supply of beekeeping equipment  | H/Qtrs                | 330,400           | - | - | 330,400           | - |
| Gender mainstreaming                                   | training of women group   | chepkorio/kapchemutwa | 253,000           | - | - | 253,000           | - |
| Gender mainstreaming                                   | supply of farm inputs   | H/Qtrs                | 1,271,300         | - | - | 1,271,300         | - |
| Gender mainstreaming                                   | supply of plastic chairs and public address system                          | H/Qtrs                | 2,938,314         | - | - | 2,938,314         | - |
| Gender mainstreaming                                   | supply of 50 seater tents   | Kabiemit              | 631,750           | - | - | 631,750           | - |
| Gender mainstreaming                                   | supply of 50 seater tents   | H/Qtrs                | 1,772,150         | - | - | 1,772,150         | - |
| Gender mainstreaming                                   | supply of branding equipment stickers with EMC LOGO                         | H/Qtrs                | 65,500            | - | - | 65,500            | - |
| Gender mainstreaming                                   | supply and delivery of natasha posho mill                                   | H/Qtrs                | 395,000           | - | - | 395,000           | - |
| Gender mainstreaming                                   | supply and delivery operational equipment                                   | H/Qtrs                | 325,500           | - | - | 325,500           | - |
| Gender mainstreaming                                   | supply and delivery of football boots,uniform                               | H/Qtrs                | 116,500           | - | - | 116,500           | - |
| Gender mainstreaming                                   | monitoring and evaluation of projects                                       | All wards             | 217,050           | - | - | 217,050           | - |
| Gender mainstreaming                                   | supply and delivery of dopper sheeps  | Kamariny              | 2,419,980         | - | - | 2,419,980         | - |
| Gender mainstreaming                                   | supply and delivery of chicks   | Kapchemutwa           | 1,000,000         | - | - | 1,000,000         | - |

#REF!

|                                      |  |                       |                   |          |          |                   |          |
|--------------------------------------|--|-----------------------|-------------------|----------|----------|-------------------|----------|
| Gender mainstreaming                 | supply and delivery of farm equipment                                  | H/qtrs                | 740,000           | -        | -        | 740,000           | -        |
| Gender mainstreaming                 | supply and delivery irrigation equipment                               | H/Qtrs                | 502,020           | -        | -        | 502,020           | -        |
| Gender mainstreaming                 | supply and delivery sports Equipment                                   | H/Qtrs                | 556,500           | -        | -        | 556,500           | -        |
| Gender mainstreaming                 | supply and delivery of water tanks, pipes                              | H/Qtrs                | 237,880           | -        | -        | 237,880           | -        |
| Gender mainstreaming                 | Supply of tools and seedlings tubes to various youth groups            | H/Qtrs                | 173,500           | -        | -        | 173,500           | -        |
| Gender mainstreaming                 | Supply of Animal feeds,Fertilisers,Seeds to various farmers groups     | H/Qtrs                | 548,245           | -        | -        | 548,245           | -        |
|                                      | <b>Sub-Total Ksh</b>   |                       | <b>29,810,217</b> | <b>-</b> | <b>-</b> | <b>29,810,217</b> | <b>-</b> |
| Medal awards & honors                | Supply of balls to various football and volleyball teams in the County | H/Qtrs                | 1,063,000         | -        | -        | 1,063,000         | -        |
| Medal awards & honors                | facilitation of various soccer/volleyball tournament                   | H/Qtrs                | 6,514,300         | -        | -        | 6,514,300         | -        |
| Medal awards & honors                | Facilitation of Regional level cross country athletics                 | H/Qtrs                | 250,000           | -        | -        | 250,000           | -        |
| Medal awards & honors                | facilitation for county youth council forum                            | H/Qtrs                | 832,950           | -        | -        | 832,950           | -        |
| Medal awards & honors                | Facilitation of Keiyo North Sub-County cross country championship      | Keiyo North           | 99,900            | -        | -        | 99,900            | -        |
| Medal awards & honors                | Driving school training for youth in various wards                     | All wards             | 1,529,850         | -        | -        | 1,529,850         | -        |
|                                      | <b>Sub-Total Ksh</b>   |                       | <b>10,290,000</b> | <b>-</b> | <b>-</b> | <b>10,290,000</b> | <b>-</b> |
| Other Operating Expenses             | Kipkomwo culture   | Kabiemit              | 150,000           | -        | -        | 150,000           | -        |
| Other Operating Expenses             | Conducting cultural festivals  | Kapchemutwa           | 200,000           | -        | -        | 200,000           | -        |
| Other Operating Expenses             | Cultural festival  | Kapsowar              | 100,000           | -        | -        | 100,000           | -        |
| Other Operating Expenses             | Cultural festival  | Soy North             | 100,000           | -        | -        | 100,000           | -        |
| Other Operating Expenses             | facilitation for county youth tournament                               | All wards             | 1,450,000         | -        | -        | 1,450,000         | -        |
|                                      | <b>Sub-Total Ksh</b>   |                       | <b>2,000,000</b>  | <b>-</b> | <b>-</b> | <b>2,000,000</b>  | <b>-</b> |
| Other Infrastructure and Civil Works | Youth and Women- Sports and youth empowerment                          | Chepkorio             | 1,250,000         | -        | -        | 1,250,000         | -        |
| Other Infrastructure and Civil Works | Youth,women and PWDs- Sports and youth empowerment                     | Cherangany/Chebororwo | 1,250,000         | -        | -        | 1,250,000         | -        |
| Other Infrastructure and Civil Works | Empower youth  | Embobut               | 1,450,000         | -        | -        | 1,450,000         | -        |
| Other Infrastructure and Civil Works | Women, youth and PWDs - Sports and youth empowerment                   | Emsoo                 | 1,250,000         | -        | -        | 1,250,000         | -        |
| Other Infrastructure and Civil Works | Youth enterprise- Empowering the youth,women and PWDs                  | Kapsowar              | 1,450,000         | -        | -        | 1,450,000         | -        |
| Other Infrastructure and Civil Works | Youth, women & PWD Empowerment   | Kaptarakwa            | 5,385,100         | -        | -        | 5,385,100         | -        |
| Other Infrastructure and Civil Works | Youth,Women and PWDs - Sports and Youth Empowerment                    | Lelan                 | 1,250,000         | -        | -        | 1,250,000         | -        |
| Other Infrastructure and Civil Works | Empower rehabilitated brewers  | Metkei                | 100,000           | -        | -        | 100,000           | -        |
| Other Infrastructure and Civil Works | Sports and youth empowerment -Chesatan/Kombasis sports field           | Sambirir              | 1,450,000         | -        | -        | 1,450,000         | -        |
| Other Infrastructure and Civil Works | Sports and youth empowerment   | Sengwer               | 1,250,000         | -        | -        | 1,250,000         | -        |
| Other Infrastructure and Civil Works | Youth enterprise support-Support 3 youth enterprise                    | Soy North             | 300,000           | -        | -        | 300,000           | -        |
| Other Infrastructure and Civil Works | Youth skill development- Held fifty youth skill development workshops  | Soy North             | 300,000           | -        | -        | 300,000           | -        |
| Other Infrastructure and Civil Works | Youth skill development  | Soy South             | 200,000           | -        | -        | 200,000           | -        |
| Other Infrastructure and Civil Works | Socio-economic empowerment of PWDs Youth and women.                    | Tambach               | 800,000           | -        | -        | 800,000           | -        |

|                                      |   |                       |                   |          |          |                   |          |
|--------------------------------------|---|-----------------------|-------------------|----------|----------|-------------------|----------|
| Other Infrastructure and Civil Works | Levelling oof Kapsowar Boys Secondary school sports field     | Kapsowar              | 250,000           | -        | -        | 250,000           | -        |
| Other Infrastructure and Civil Works | supply &delivery of chicks                                    | Entire county         | 472,400           | -        | -        | 472,400           | -        |
| Other Infrastructure and Civil Works | Supply&delivery of office equipment                           | office                | 60,600            | -        | -        | 60,600            | -        |
| Other Infrastructure and Civil Works | Supply&delivery of materials                                  | county                | 100,800           | -        | -        | 100,800           | -        |
| Other Infrastructure and Civil Works | Youth skill development                                       | Cherangany/Chebororwo | 200,000           | -        | -        | 200,000           | -        |
| Other Infrastructure and Civil Works | supply of sports items  | H/Qtrs                | 2,148,600         | -        | -        | 2,148,600         | -        |
| Other Infrastructure and Civil Works | supply and delivery of bulk fuel                              | H/Qtrs                | 200,000           | -        | -        | 200,000           | -        |
| Other Infrastructure and Civil Works | hire of dozer and grader for levelling kabelio pry            | Chebororwa/cherangany | 1,120,000         | -        | -        | 1,120,000         | -        |
| Other Infrastructure and Civil Works | hire of dozer and grader for levelling boron pry              | Lelan                 | 1,432,500         | -        | -        | 1,432,500         | -        |
| Other Infrastructure and Civil Works | marathon sponsor  | H/Quarters            | 4,470,000         | -        | -        | 4,470,000         | -        |
|                                      | <b>Sub-Total Ksh</b>  |                       | <b>28,140,000</b> | <b>0</b> | <b>0</b> | <b>28,140,000</b> | <b>-</b> |
| Other infrustructure & Civil works   | Grading and levelling of Chepsigot School field               | Soy North             | 955,360           | -        | -        | 955,360           | -        |
| Other infrustructure & Civil works   | supply and delivery water reticulation system                 | H/Qtrs                | 140,300           | -        | -        | 140,300           | -        |
| Other infrustructure & Civil works   | Installation of water for springling iten playground          | H/Qtrs                | 45,000            | -        | -        | 45,000            | -        |
| Other infrustructure & Civil works   | Levelling of mokwo,kamelil,kiptingo and kipsaos school fields | keiyo north/south     | 4,728,200         | -        | -        | 4,728,200         | -        |
| Other infrustructure & Civil works   | Kipchawat field leveling                                      | Kamariny              | 550,000           | -        | -        | 550,000           | -        |
| Other infrustructure & Civil works   | Grading Sports Field  | Kamariny              | 600,000           | -        | -        | 600,000           | -        |
| Other infrustructure & Civil works   | Grading and levelling of Kiptingo sports field                | Kamariny              | 1,500,000         | -        | -        | 1,500,000         | -        |
| Other infrustructure & Civil works   | Levelling of Korkitony primary sports field                   | Kapchemutwa           | 600,000           | -        | -        | 600,000           | -        |
| Other infrustructure & Civil works   | Grading of Kapkessum primary sports field                     | Kapchemutwa           | 450,000           | -        | -        | 450,000           | -        |
| Other infrustructure & Civil works   | Levelling oof Kapsowar Boys Secondary school sports field     | Kapsowar              | 2,062,000         | -        | -        | 2,062,000         | -        |
| Other infrustructure & Civil works   | Grading of Boroon primary                                     | Lelan                 | 400,000           | -        | -        | 400,000           | -        |
| Other infrustructure & Civil works   | Levelling of Kipsaos sports field                             | Metkei                | 500,000           | -        | -        | 500,000           | -        |
| Other infrustructure & Civil works   | Siroch field leveling   | Tambach               | 1,000,000         | -        | -        | 1,000,000         | -        |
| Other infrustructure & Civil works   | Grading and leveling of Maron                                 | Embobut-Embolot       | 1,342,740         | -        | -        | 1,342,740         | -        |
| Other infrustructure & Civil works   | Grading and levelling of Kamariny field                       | Kamariny              | 2,422,320         | -        | -        | 2,422,320         | -        |
| Other infrustructure & Civil works   | Grading &leveling of various fields                           | Selected fields       | 377,000           | -        | -        | 377,000           | -        |
| Other infrustructure & Civil works   | Grading &leveling of various fields                           | Selected fields       | 3,151,200         | -        | -        | 3,151,200         | -        |
| Other infrustructure & Civil works   | Grading &leveling of kamogo & chawis fields                   | Embobut Embolot ward  | 1,894,960         | -        | -        | 1,894,960         | -        |
| Other infrustructure & Civil works   | Grading & leveling of Lawich                                  | Kapsowar ward         | 802,600           | -        | -        | 802,600           | -        |

|   |   |                           |                    |   |   |                    |   |
|---|---|---------------------------|--------------------|---|---|--------------------|---|
| Other infrastructure & Civil works                  | Grading&levelling of Nerkwopri.   | Moiben/kuserwo            | 2,558,600          | - | - | 2,558,600          | - |
| Other infrastructure & Civil works                  | Grading&levelling of Koitugum field   | Cherangany/ch<br>ebororwo | 1,400,500          | - | - | 1,400,500          | - |
| Other infrastructure & Civil works                  | Supply&delivery of short&long games kit                                     | Entire county             | 1,011,000          | - | - | 1,011,000          | - |
| Other infrastructure & Civil works                  | Construction of changing room at kamariny                                   | Kamariny ward             | 424,032            | - | - | 424,032            | - |
| Other infrastructure & Civil works                  | Construction of gate and fence  | Kapchemutwa               | 262,100            | - | - | 262,100            | - |
| Other infrastructure & Civil works                  | Grading and leveling of Baroon  | Lelan                     | 969,000            | - | - | 969,000            | - |
| Other infrastructure & Civil works                  | Construction of pavillion at Kamariny final payment and the & the 4th Moety | Kamariny ward             | 2,615,949          | - | - | 2,615,949          | - |
| Other infrastructure & Civil works                  | Levelling of chepsigot school play ground                                   | Soy North                 | 955,360            | - | - | 955,360            | - |
| Other infrastructure & Civil works                  | Levelling of KABELYO school play ground                                     | Chebororwa/ch<br>erangany | 1,084,377          | - | - | 1,084,377          | - |
| Other infrastructure & Civil works                  | Levelling of katumoi school play ground                                     | Soy South                 | 1,451,280          | - | - | 1,451,280          | - |
| Other infrastructure & Civil works                  | Levelling of kapchebau I play ground  | embobut                   | 950,000            | - | - | 950,000            | - |
| Other infrastructure & Civil works                  | Fencing of chepkorio field  | Chepkorio                 | 798,380            | - | - | 798,380            | - |
| Other infrastructure & Civil works                  | monitoring and evaluation of projects                                       | All wards                 | 403,300            | - | - | 403,300            | - |
| Other infrastructure & Civil works                  | dozing and grading works at kapterit pry. Field                             | Lelan                     | 1,500,000          | - | - | 1,500,000          | - |
| Other infrastructure & Civil works                  | Levelling of Kerer I play ground  | Lelan                     | 1,393,240          | - | - | 1,393,240          | - |
| Other infrastructure & Civil works                  | supply of office equipment  | H/Qtrs                    | 48,600             | - | - | 48,600             | - |
| Other infrastructure & Civil works                  | Grading and levelling of Atnas Kandie playing Primary School field          | Chepkorio                 | 605,540            | - | - | 605,540            | - |
| Other infrastructure & Civil works                  | issuance of training to youths  | Kamariny/chep<br>koria    | 183,300            | - | - | 183,300            | - |
| Other infrastructure & Civil works                  | Grading and levelling of Katumoi Primary School field                       | Soy South                 | 1,451,280          | - | - | 1,451,280          | - |
| Other infrastructure & Civil works                  | Grading and levelling of Emyat Primary School field                         | Tambach                   | 600,000            | - | - | 600,000            | - |
| Other infrastructure & Civil works                  | Grading and levelling of Kapcherop Primary School field                     | Sengwer                   | 2,022,640          | - | - | 2,022,640          | - |
|   | <b>Sub-Total Ksh</b>  |                           | <b>46,210,158</b>  | - | - | <b>46,210,158</b>  | - |
| Payables from previous financial period-other       | soccer games for various wards within the county                            | H/Quarters                | <b>4,357,490</b>   | - | - | <b>4,357,490</b>   | - |
|   | <b>Sub-Total Ksh</b>  |                           | <b>4,357,490</b>   | - | - | <b>4,357,490</b>   | - |
|   | <b>Total Ksh.</b>   |                           | <b>124,421,765</b> | - | - | <b>124,421,765</b> | - |
| <b>VOTE D4373 ELGEYO/MARAKWET - MINISTRY OF ICT</b> |   |                           |                    |   |   |                    |   |
| Construction of Buildings                           | Construction of ward/ICT office at Kabiemit                                 | Kabiemit                  | <b>1,539,160</b>   | - | - | 1,539,160          | - |
| Construction of Buildings                           | Equipping of Kabiemit ICT centre  | Kabiemit                  | <b>1,400,000</b>   | - | - | 1,400,000          | - |
| Construction of Buildings                           | Construction ICT&Ward office Kabiemit                                       | Kabiemit                  | <b>247,465</b>     | - | - | 247,465            | - |
| Construction of Buildings                           | Extension of Sambirir Sub-County Office                                     | Sambirir                  | <b>1,422,029</b>   | - | - | 1,422,029          | - |
| Construction of Buildings                           | Construction of ICT & ward office Mogil                                     | Sambirir                  | <b>1,420,040</b>   | - | - | 1,420,040          | - |
| Construction of Buildings                           | Construction and equipping of ICT centre                                    | Cherangany                | <b>1,200,000</b>   | - | - | 1,200,000          | - |
| Construction of Buildings                           | Sengwer ICT centre  | Sengwer                   | <b>1,936,382</b>   | - | - | 1,936,382          | - |
| Construction of Buildings                           | Construction of ICT & Ward office Nyaru                                     | chepkorio                 | <b>1,510,490</b>   | - | - | 1,510,490          | - |

|   |  |                |                      |          |          |                      |          |
|---|--|----------------|----------------------|----------|----------|----------------------|----------|
| Construction of Buildings   | Construction of ICT & Ward office Tambach ph 2                             | Tambach        | 999,450              | -        | -        | 999,450              | -        |
| Construction of Buildings   | ICT & ward office sangurur   | Kapsowar       | 1,000,050            | -        | -        | 1,000,050            | -        |
| Construction of Buildings   | Cherangany/Chebororwa ICT centre   | Cherangany/che | 1,866,771            | -        | -        | 1,866,771            | -        |
| Construction of Buildings   | Equipment of ICT center in various wards                                   | All wards      | 527,767              | -        | -        | 527,767              | -        |
| Construction of Buildings   | Installation of local area Network at sambalat ICT Center                  | Endo           | 1,394,000            | -        | -        | 1,394,000            | -        |
| Construction of Buildings   | Installation of local area Network at moiben/kuserwo ICT Center            | Moiben Kuserwo | 1,000,000            | -        | -        | 1,000,000            | -        |
| Construction of Buildings   | Construction of ward/ICT office at Kapyego                                 | Kapyego        | 2,688,930            | -        | -        | 2,688,930            | -        |
| Construction of Buildings   | Construction of ward/ICT office at Kaptum                                  | Emsoo          | 1,676,230            | -        | -        | 1,676,230            | -        |
| Construction of Buildings   | supply and delivery of revenue collection system                           | H/qtrs         | 525,000              | -        | -        | -                    | -        |
| Construction of Buildings   | Construction of ward/ICT office at embobut                                 | Embobut        | 3,000,000            | -        | -        | 3,000,000            | -        |
| Construction of Buildings   | supply and delivery of computers   | Embobut        | 733,200              | -        | -        | 733,200              | -        |
| Construction of Buildings   | Construction of ward/ICT office at bugar                                   | Kapchemutwa    | 2,010,000            | -        | -        | 2,010,000            | -        |
| Construction of Buildings   | construction of ward office at lelan                                       | Lelan          | 1,500,000            | -        | -        | 1,500,000            | -        |
| Construction of Buildings   | Construction of sub county office at keiyo south                           | Chepkorio      | 9,380,420            | -        | -        | 9,380,420            | -        |
| Construction of Buildings   | Construction of pit latrine  | Embobut        | 1,000,000            | -        | -        | 1,000,000            | -        |
| Construction of Buildings   | Construction of ward/ICT office at kamariny                                | kamariny       | 1,174,955            | -        | -        | 1,174,955            | -        |
| Construction of Buildings   | supply of 40 point sale terminal(revenue sytem)                            | H/qt           | 4,947,400            | -        | -        | 4,947,400            | -        |
| Construction of Buildings   | Construction of ward/ICT office at arror                                   | Arror          | 1,400,000            | -        | -        | 1,400,000            | -        |
| Construction of Buildings   | Construction of Shoe shiners shades at kapchemutwa                         | Kapchemutwa    | 999,960              | -        | -        | 999,960              | -        |
| Construction of Buildings   | Construction of ward/ICT office at chesoi                                  | sambirir       | 6,544,516            | -        | -        | 6,544,516            | -        |
| Construction of Buildings   | Renovation of Mogil ICT centre   | Arror          | 683,000              | -        | -        | 683,000              | -        |
| Construction of Buildings   | Construction of ward/ICT office at Cherangany                              | Cherangany     | 1,006,146            | -        | -        | 1,006,146            | -        |
| Construction of Buildings   | Construction and Installation of Local Area Network at Sambalat ICT centre | Endo           | 798,500              | -        | -        | 798,500              | -        |
| Construction of Buildings   | Supply of Workstations tables & Chairs to Metkei ICT centre                | Metkei         | 678,000              | -        | -        | 678,000              | -        |
|   | <b>Sub-Total Ksh</b>   |                | <b>58,209,861</b>    | <b>-</b> | <b>-</b> | <b>57,684,861</b>    | <b>-</b> |
| Pre-feasibility, Feasibility and Appraisal Studies                          | Ward strategic Plan(Prepare 10 year ward strategic plan)                   | Kaptarakwa     | 500,000              | -        | -        | 500,000              | -        |
| Pre-feasibility, Feasibility and Appraisal Studies                          | Development of ward strategic plan   | Moiben/Kuserwo | 750,000              | -        | -        | 750,000              | -        |
| Pre-feasibility, Feasibility and Appraisal Studies                          | Development of ward strategic plan   | Tambach        | 500,000              | -        | -        | 500,000              | -        |
|   | <b>Sub-Total Ksh</b>   |                | <b>1,750,000</b>     | <b>-</b> | <b>-</b> | <b>1,750,000</b>     | <b>-</b> |
|   | <b>Total Ksh.</b>  |                | <b>59,959,861</b>    | <b>-</b> | <b>-</b> | <b>59,434,861</b>    | <b>-</b> |
| <b>VOTE D4374 ELGEYO/MARAKWET - MINISTRY OF CPONTY PUBLIC SERVICE BOARD</b> |  |                |                      |          |          |                      |          |
| Construction of Building-oth  | Construction of Ablution block   | Headquarters   | 479,700              | -        | -        | 479,700              | -        |
|   | <b>Sub-Total Ksh</b>   |                | <b>479,700</b>       | <b>-</b> | <b>-</b> | <b>479,700</b>       | <b>-</b> |
|   | <b>Total Ksh.</b>  |                | <b>479,700</b>       | <b>-</b> | <b>-</b> | <b>479,700</b>       | <b>-</b> |
|   | <b>Total Ksh.</b>  |                | <b>1,937,765,712</b> | <b>-</b> | <b>-</b> | <b>1,937,765,712</b> | <b>-</b> |