

**ELGEYO MARAKWET COUNTY**  
**PROJECTS IMPLEMENTATION STATUS**  
**AS AT 30TH SEPTEMBER 2017**

Item	Project Description	WARD	APPROVED ESTIMATES	TOTAL EXPENDITURE	TOTAL REQUISITIONS	BALANCE	ABSORPTION RATE(%)
<b>VOTE D4361 ELGEYO/MARAKWET - COUNTY ASSEMBLY</b>				-	-		
Constructions of buildings-other	Supply and installation of kitchen appliances	H/Q	3,649,569	-	-	3,649,569	-
Constructions of buildings-other	Provision of landslapping	H/Q	412,075	-	-	412,075	-
Constructions of buildings-other	Construction of boardroom for clerks office	H/Q	2,954,832	-	-	2,954,832	-
Constructions of buildings-other	Construction of cafeteria	H/Q	5,470,951	-	-	5,470,951	-
	<b>Sub-Total KSh</b>		12,487,427	-	-	12,487,427	-
	<b>Total Ksh.</b>		12,487,427	-	-	12,487,427	-
<b>VOTE D4362 ELGEYO/MARAKWET -GOVERNORS OFFICE</b>				-	-		
Residential buildings-(including hostels)	Provision of landslapping	H/Q	230,420	-	-	230,420	-
	<b>Sub-Total KSh</b>		230,420	-	-	230,420	-
	<b>Total Ksh.</b>		230,420	-	-	230,420	-
<b>VOTE D4364 ELGEYO/MARAKWET - MINISTRY OF AGRICULTURE</b>				-	-		
Trade Shows and Exhibitions	Irrigation hardware materials	Sambirir	12,502	-	-	12,502	-
Trade Shows and Exhibitions	Agricultural materials for Exhibition	Kamariny	277,808	-	-	277,808	-
Trade Shows and Exhibitions	Supply of Dual Chicks	All Wards	821,900	-	-	821,900	-
Trade Shows and Exhibitions	Supply And Delivery of Restocking Goats	Emsoo	1,178,100	-	-	1,178,100	-
Trade Shows and Exhibitions	Provision of catering services	H/Qtrs	201,500	-	-	201,500	-
	<b>Sub-Total KSh</b>		2,491,810	-	-	2,491,810.00	-
Training Expenses	ADP Public participation	<b>All wards</b>	4,442,131	-	-	4,442,131	-
Training Expenses	Supply of Chicks	<b>Kamariny, Kaptarakwa,</b>	322,399	-	-	322,399	-
Training Expenses	supply and delivery of dairy crosses	<b>Embobut</b>	359,955	-	-	359,955	-
	<b>Sub-Total KSh</b>		5,124,485	-	-	5,124,485.00	-
Veterinarian Supplies and Materials-	supply and delivery of accaricides	<b>kabiemit,kapsowar</b>	4,200,000	-	-	4,200,000	-
Veterinarian Supplies and Materials-	supply and delivery of sexed segments TO VARIOUS WRDS	<b>Kabiemit, chepkorio,kamarin</b>	2,520,000	-	-	2,520,000	-
Veterinarian Supplies and Materials-	Disease control & surveillance across the county	<b>County</b>	883,829	-	-	883,829	-
Veterinarian Supplies and	supply and delivery of liquid hydrogen	<b>All wards</b>	1,124,000	-	-	1,124,000	-
Veterinarian Supplies and	supply and delivery of FMD VACCINES	<b>All wards</b>	1,721,700	-	-	1,721,700	-
	<b>Sub-Total KSh</b>		10,449,529	-	-	10,449,529	-
Other operating expenses	Launching and training of Kapchemutwa Cattle dip committee	Kapchemutwa	118,600	-	-	118,600	-

Other operating expenses	Training of Kamet dairy farmers cooperative union	Metkei	400,000	-	-	400,000	-
Other operating expenses	sensitization meeting on ASTGS	All wards	273,800	-	-	273,800	-
Other operating expenses	Supply and delivery of Certified potato seeds to Kamariny and Kabiemit ward	Kamariny/Kabiemit	1,140,000	-	-	1,140,000	-
Other operating expenses	Capacity building of farmers on promotion of horticultural crops	All wards	492,690	-	-	492,690	-
Other operating expenses	payment for harvesting of potatoes seeds	Moiben/Kuserwo	100,408	-	-	100,408	-
Other operating expenses	mobilization of dairy farmers beneficiaries at embobot and sambirir	Embobut/sambirir	226,000	-	-	226,000	-
Other operating expenses	supply and delivery of ruer for sourcing breeding stock	Embobut/sambirir/moiben	150,000	-	-	150,000	-
Other operating expenses	monitoring and Evaluation of various projects	Metkei/chepkorio	87,050	-	-	87,050	-
Other operating expenses	Provision of meal and accommodation for farmers	All wards	652,500	-	-	652,500	-
Other operating expenses	mobilization of dairy farmers beneficiaries at metkei/kabiemit	Metkei/kabiemit	465,500	-	-	465,500	-
Other operating expenses	support of milk marketing for Metkei FCS	Metkei	76,600	-	-	76,600	-
Other operating expenses	Supply and delivery of farm inputs to farmers in Emsoo ward	Emsoo	90,090	-	-	90,090	-
Other operating expenses	Supply and delivery of farm inputs to farmers in All wards	All wards	103,800	-	-	103,800	-
Other operating expenses	Supply of 3 phase power supply to Bugar milk cooler	Kapchemutwa	180,834	-	-	180,834	-
Other operating expenses	Chebara ATC field day exhibitions	Moiben/Kuserwo	83,000	-	-	83,000	-
Other operating expenses	Supply of Tree seedlings to Torok catchment area	Soy North	132,800	-	-	132,800	-
Other operating expenses	Clearing of Labot farm	Lelan	60,000	-	-	60,000	-
Other operating expenses	Supply and delivery of pyrethrum seedlings	Keiyo North	800,778	-	-	800,778	-
Other operating expenses	Supply and delivery of pyrethrum seedlings	Kamariny	33,702	-	-	33,702	-
	<b>Sub-Total KSh</b>		<b>5,668,152</b>	-	-	<b>5,668,152</b>	-
Construction of Buildings-Ot	Completion of Dining Hall And Kitchen at Chebara ATC	County	900,000	-	-	900,000	-
	<b>Sub-Total KSh</b>		<b>900,000</b>	-	-	<b>900,000</b>	-
Refurbishment of Non-Residential Buildings	Soil Analysis And Testing In Farms	Kaptarakwa	100,000	-	-	100,000	-
Refurbishment of Non-Residential Buildings	Soil Conservation	Chepkorio, Kapsowar	496,000	-	-	496,000	-
Refurbishment of Non-Residential Buildings	Environmental Impact Assesment	County	1,480,000	-	-	1,480,000	-
Refurbishment of Non-Residential Buildings	Supply of Tea Seedlings	Kamariny, Kaptarakwa	6,500	-	-	6,500	-
Refurbishment of Non-Residential Buildings	Supply of Tea Seedlings	Kaptarakwa,Sengot	370,600	-	-	370,600	-
	<b>Sub-Total KSh</b>		<b>2,453,100</b>	-	-	<b>2,453,100</b>	-
Purchsase of Agricultrual tools & Equipments	Supply of Chain links for fencing of demostration farms	H/Quarters	156,000	-	-	156,000	-
Purchsase of Agricultrual tools & Equipments	sourcing of breeding kenyan Aphine dairy Goats for Tambach	Tambach	53,400	-	-	53,400	-
Purchsase of Agricultrual tools & Equipments	Supply of Bee hive and Accessories to Kapsowar /Emsoo ward	Kapsowar/Emsoo	2,812,939	-	-	2,812,939	-
Purchsase of Agricultrual tools & Equipments	construction of vaccination cratsh	Moiben/kuserwo	102,490	-	-	102,490	-
Purchsase of Agricultrual tools & Equipments	Tomato Machine	Emsoo	1,990,000	-	-	1,990,000	-
Purchsase of Agricultrual tools & Equipments	Supply of Van	Kaptarakwa	4,512,000	-	-	4,512,000	-
Purchsase of Agricultrual tools & Equipments	Kapkitony cooler (construction of cooler house and Installation of cooler)	Kabiemit	1,800,000	-	-	1,800,000	-

Purchase of Agricultural tools & Equipments	Construction of Chesoiwei Irrigation	Endo	999,652	-	-	999,652	-
Purchase of Agricultural tools & Equipments	Purchase of Chesubet milk cooler	Sengwer	700,000	-	-	700,000	-
Purchase of Agricultural tools & Equipments	Purchase of coffee pulping machine	Soy South	450,000	-	-	450,000	-
Purchase of Agricultural tools & Equipments	Construction of Kapsitotwo Milk Cooler House	Kapyego	1,244,100	-	-	1,244,100	-
Purchase of Agricultural tools & Equipments	Rehabilitation of Kapteren cooler	Kamariny	600,000	-	-	600,000	-
Purchase of Agricultural tools & Equipments	Construction of Sergioit Milk cooler	Kamariny	1,500,000	-	-	1,500,000	-
Purchase of Agricultural tools & Equipments	Purchase of Kipsaiya milk cooler	Kapsowar	1,000,000	-	-	1,000,000	-
Purchase of Agricultural tools & Equipments	Wool cleaning machine	county	700,000	-	-	700,000	-
Purchase of Agricultural tools & Equipments	supply and delivery of Anthrax vaccine	H/Quarters	365,525	-	-	365,525	-
Purchase of Agricultural tools & Equipments	supply and delivery of equipment of pulping machine	Kapsowar	95,000	-	-	95,000	-
Purchase of Agricultural tools & Equipments	Construction of milk processing plant at kamwosor	Metkei	4,000,000	-	-	4,000,000	-
Purchase of Agricultural tools & Equipments	supply of irrigation materials for sambirir wr	Sambirir	55,860	-	-	55,860	-
Purchase of Agricultural tools & Equipments	supply of coffee pulping machine	Soy South	460,000	-	-	460,000	-
Purchase of Agricultural tools & Equipments	supply of building materials for livestock demonstration unit	Sambirir	50,400	-	-	50,400	-
Purchase of Agricultural tools & Equipments	supply of Tea nursery materials	Kaptarakwa	806,400	-	-	806,400	-
Purchase of Agricultural tools & Equipments	Supply,delivery and installation of Milk recording software to Kapteren & Kaptarakwa	Kaptarakwa	640,000	-	-	640,000	-
	<b>Sub-Total KSh</b>		<b>25,093,766</b>	<b>-</b>	<b>-</b>	<b>25,093,766</b>	<b>-</b>
Rehabilitation &Renovation	Artificial Insemination Platform	County	998,760	-	-	998,760	-
Rehabilitation &Renovation	Construction of Oronoi Dip	Endo	1,475,376	-	-	1,475,376	-
Rehabilitation &Renovation	Construction of Kapchoge Cattle Dip	Kapyego	1,314,059	-	-	1,314,059	-
Rehabilitation &Renovation	Construction of Korkitony Cattle Dip	Kapchemutwa	632,190	-	-	632,190	-
Rehabilitation &Renovation	Construction of Chesoi Cereal Store	Sambirir	1,500,000	-	-	1,500,000	-
Rehabilitation &Renovation	Chepkorio Cereals Store	Chepkorio	1,438,683	-	-	1,438,683	-
Rehabilitation &Renovation	Agricultural Materials For Exhibition	Kamariny	400,000	-	-	400,000	-
Rehabilitation &Renovation	ADP Public participation	All wards	1,800,000	-	-	1,800,000	-
	<b>Sub-Total KSh</b>		<b>9,559,068</b>	<b>-</b>	<b>-</b>	<b>9,559,068</b>	<b>-</b>
Purchase of Animals & Breeding stock	Supply of Vetiver grass pots/clones to Chepkorio,Kapsowar & Sengwer	Keiyo South/ Marakwet West	886,000	-	-	886,000	-
Purchase of Animals & Breeding stock	Supply and delivery of relief food	Soy South	36,000	-	-	36,000	-
Purchase of Animals & Breeding stock	Supply and delivery of hay	Endo	177,000	-	-	177,000	-
Purchase of Animals & Breeding stock	Supply and delivery of Heifers to Cheptongei cooperative society	Kuserwo	3,912,058	-	-	3,912,058	-
Purchase of Animals & Breeding stock	Supply of goats for restocking in Emsoo ward	Emsoo	1,178,100	-	-	1,178,100	-
Purchase of Animals & Breeding stock	Supply of galla bucks	Tambach	150,000	-	-	150,000	-
Purchase of Animals & Breeding stock	supply of dual purposes chicks	H/Q	150,600	-	-	150,600	-

Purchase of Animals & Breeding stock	supply and delivery of farm inputs	H/Qtrs	73,000	-	-	73,000	-
Purchase of Animals & Breeding stock	supply and delivery of sahiwal bulls	Soy South/Tambac	1,540,000	-	-	1,540,000	-
Purchase of Animals & Breeding stock	Supply of dairy goats	Tambach	336,000	-	-	336,000	-
Purchase of Animals & Breeding stock	Transportation of Breeding stock from Tranzoia to Embobut	Embobut/Emb olot	17,500	-	-	17,500	-
Purchase of Animals & Breeding stock	hire of lorry for transportation of hay 500 bale from eld. To Soy north	Soy North	80,000	-	-	80,000	-
Purchase of Animals & Breeding stock	Supply of Dorpher rams to Kabiemit,Soy South & Kamariny wards	Keiyo South/ North	1,000,000	-	-	1,000,000	-
	<b>Sub-Total KSh</b>		<b>9,536,258</b>	<b>-</b>	<b>-</b>	<b>9,536,258</b>	<b>-</b>
Purchase of tree seeds & seedlings	Supply of assorted tea seedlings to Elgeyo Marakwet County	H/Quarters	1,698,200	-	-	1,698,200	-
Purchase of tree seeds & seedlings	supply of fuel for transportation of subsided seeds and fertilizers	H/Quarters	510,000	-	-	510,000	-
Purchase of tree seeds & seedlings	Supply of assorted tea seedlings/clones to Chebara demonstration farm	Kuserwo	122,000	-	-	122,000	-
Purchase of tree seeds & seedlings	Supply af grafted Avacado SEEDLINGS	Various wards	758,550	-	-	758,550	-
Purchase of tree seeds & seedlings	supply of 54 dairy heifer	Moiben/Kuserwo	5,120,000	-	-	5,120,000	-
Purchase of tree seeds & seedlings	supply of Dairy Heifers	Moiben/Kuserwo	2,160,000	-	-	2,160,000	-
Purchase of tree seeds & seedlings	supply of tea seedlings	Kaptarakwa	403,500	-	-	403,500	-
Purchase of tree seeds & seedlings	Supply of Irish potatoes	Kamariny/Kabiemit	90,460	-	-	90,460	-
Purchase of tree seeds & seedlings	Supply of macadamia seedlings	Kapsowar	700,000	-	-	700,000	-
Purchase of tree seeds & seedlings	supply of Indegenous seedlings	Soy South	100,000	-	-	100,000	-
Purchase of tree seeds & seedlings	supply and delivery of grafted mango seedlings	soy south	249,960	-	-	249,960	-
Purchase of tree seeds & seedlings	supply of cabbage seedlings	Emsoo	71,500	-	-	71,500	-
Purchase of tree seeds & seedlings	Supply of assorted coffee seedlings to Sambirir ward	Sambirir	350,000	-	-	350,000	-
Purchase of tree seeds & seedlings	Supply of assorted coffee seedlings to soy south ward	Soy South	327,900	-	-	327,900	-
Purchase of tree seeds & seedlings	Supply of assorted coffee seedlings to farmers in Chepkorio ward	Chepkorio	175,000	-	-	175,000	-
	<b>Sub-Total KSh</b>		<b>12,837,070</b>	<b>-</b>	<b>-</b>	<b>12,837,070</b>	<b>-</b>
Other infrustructure & civil works	Pipe laying extention of Cheimen water project in soy North	Soy North	1,000,000	-	-	1,000,000	-
Other infrustructure & civil works	Pipe laying extention of Cheptuiya water project	Kapsowar	744,362	-	-	744,362	-
Other infrustructure & civil works	Rehabilitation of Kamwarar water furrow	Endo	1,505,044	-	-	1,505,044	-
Other infrustructure & civil works	Rehabilitation of Rimoi irrigation scheme	Tambach	699,753	-	-	699,753	-
Other infrustructure & civil works	Rehabilitation of Kabonon/Kapkamaki irrigation scheme	Arror	1,020,685	-	-	1,020,685	-
Other infrustructure & civil works	Farmers training(Cheptebo Agricultural Training Center)	Soy North	1,000,000	-	-	1,000,000	-
Other infrustructure & civil works	Capacity building on dairy farming(Kipkomwo agricultural trips)	Kabiemit	200,000	-	-	200,000	-
Other infrustructure & civil works	Dairy tours(Exchange visits)	Kabiemit	150,000	-	-	150,000	-
Other infrustructure & civil works	Greening of the three sub-location(Sergoit, Chesitek and Kaplamai)	Kamariny	100,000	-	-	100,000	-
Other infrustructure & civil works	Transportation of fertilizers from sergoit store to farmers	Kamariny	200,000	-	-	200,000	-

Other infrastructure & civil works	Establishment of mango nurseries	Tambach	100,000	-	-	100,000	-
Other infrastructure & civil works	Establishment of coffee nurseries	Tambach	100,000	-	-	100,000	-
Other infrastructure & civil works	Construction of Cereal store at Chepkorio ward	Chepkorio	1,460,818	-	-	1,460,818	-
Other infrastructure & civil works	Construction of Kapchigaa Cattle Dip	Kapchemutwa	1,260,270	-	-	1,260,270	-
Other infrastructure & civil works	construction of fertilizer store at labot	Lelan	603,900	-	-	603,900	-
Other infrastructure & civil works	Construction of cheboror cereal stores	Kapchemutwa	1,808,940	-	-	1,808,940	-
Other infrastructure & civil works	Renovation of kapkenda kaptilol kapserton cattle dip	Kaptarakwa	271,100	-	-	271,100	-
Other infrastructure & civil works	Construction of Kapchoge Cattle Dip at Kapyego	Kapyego	1,371,059	-	-	1,371,059	-
Other infrastructure & civil works	supply of tea seedlings	chepkorio	300,000	-	-	300,000	-
Other infrastructure & civil works	Construction of milk cooling plant at kapsitotwo	Kapyego	1,931,000	-	-	1,931,000	-
Other infrastructure & civil works	Construction of Muskut Cattle Dip	Soy South	750,000	-	-	750,000	-
Other infrastructure & civil works	Completion of Embar water furrow	Arror	500,000	-	-	500,000	-
Other infrastructure & civil works	Completion of Kapterik water furrow	Arror	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Renovation of Kaplimo cattle dip	Chepkorio	100,000	-	-	100,000	-
Other infrastructure & civil works	Renovation of Kapkokwara cattle dip and promotion of Livestock	Kabieimit	50,000	-	-	50,000	-
Other infrastructure & civil works	Construction of Kaptogem cattle dip	Kamariny	1,200,000	-	-	1,200,000	-
Other infrastructure & civil works	Construction of crushes at Chesitek Sergoit	Kamariny	500,000	-	-	500,000	-
Other infrastructure & civil works	Construction of Kipsongol cattle dip	Kamariny	1,400,000	-	-	1,400,000	-
Other infrastructure & civil works	Construction of fertilizer store at Chebaror chief's office	Kapchemutwa	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	Construction of passion fruit factory	Kapchemutwa	3,000,000	-	-	3,000,000	-
Other infrastructure & civil works	Rehabilitation of Sangurur	Kapsowar	200,000	-	-	200,000	-
Other infrastructure & civil works	Renovating of Kipsaiya cattle dip	Kapsowar	125,000	-	-	125,000	-
Other infrastructure & civil works	Torontor-Kapsiw Irrigation	Kapsowar	600,000	-	-	600,000	-
Other infrastructure & civil works	Rehabilitation of breeding and disease control structures	Kapsowar	500,000	-	-	500,000	-
Other infrastructure & civil works	Fencing and construction of structures in Kaptarkok ATC	Kaptarakwa	1,400,000	-	-	1,400,000	-
Other infrastructure & civil works	Construction of Ngobisi masonry tank	Soy South	693,591	-	-	693,591	-
Other infrastructure & civil works	Construction of Kipteber Cattle Dip	Lelan	484,310	-	-	484,310	-
Other infrastructure & civil works	perimeter fencing at chepkut food security farm	Endo	2,199,882	-	-	2,199,882	-
Other infrastructure & civil works	Supply of Irish potatoes	Kamariny	450,000	-	-	450,000	-

Other infrastructure & civil works	Construction of Samar/Kapchemutwa water furrow	Kapchemutwa	<b>698,920</b>	-	-	698,920	-
Other infrastructure & civil works	construction of kapkayo sale yard	Soy south	<b>1,299,800</b>	-	-	1,299,800	-
Other infrastructure & civil works	completion of ATC roofing	Moiben/kuserwo	<b>387,100</b>	-	-	387,100	-
Other infrastructure & civil works	Construction of milk cooling plant at korkitony	Kapchemutwa	<b>1,000,545</b>	-	-	1,000,545	-
Other infrastructure & civil works	construction of office and kabalbarakwa sale yard	Kaptarakwa	<b>500,000</b>	-	-	500,000	-
Other infrastructure & civil works	Construction of Chepkaitui irrigation water furrow	Tambach	<b>210,000</b>	-	-	210,000	-
Other infrastructure & civil works	Extension of milk cooler at Bugar	Kapchemutwa	<b>650,120</b>	-	-	650,120	-
Other infrastructure & civil works	Renovation of Kabarsumba Canal	Endo	<b>508,012</b>	-	-	508,012	-
Other infrastructure & civil works	Hire of Tents	Kamariny	<b>43,648</b>	-	-	43,648	-
Other infrastructure & civil works	Construction of Talai Gaa Irrigation Water Furrow	Endo	<b>452,896</b>	-	-	452,896	-
Other infrastructure & civil works	Construction of Kewap Kitony Sale Yard	Kapchemutwa	<b>396,000</b>	-	-	396,000	-
Other infrastructure & civil works	Construction of Chesuman Cattle Dip	Arror	<b>1,300,000</b>	-	-	1,300,000	-
Other infrastructure & civil works	Construction of Kapsait Milk Cooler House Phase II	Lelan	<b>136,900</b>	-	-	136,900	-
Other infrastructure & civil works	Construction of Kapyego Milk Cooler House	Kapyego	<b>1,451,260</b>	-	-	1,451,260	-
Other infrastructure & civil works	Passion Factory	Kapchemutwa	<b>1,100,000</b>	-	-	1,100,000	-
Other infrastructure & civil works	Construction of metkei masonry tank	Metkei	<b>200,000</b>	-	-	200,000	-
Other infrastructure & civil works	rehabilitation of chebilat-kisewen irrigation furrow	Arror	<b>698,313</b>	-	-	698,313	-
Other infrastructure & civil works	Construction of wool cleaning plant at kaptich	Kapyego	<b>310,105</b>	-	-	310,105	-
Other infrastructure & civil works	Laying of water supply pipeline for Emsoo tomato factory	Emsoo	<b>454,743</b>	-	-	454,743	-
Other infrastructure & civil works	construction of kombaemit water project	Kamariny	<b>1,420,000</b>	-	-	1,420,000	-
Other infrastructure & civil works	perimeter fencing at kisokey food security farm	Endo	<b>1,879,750</b>	-	-	1,879,750	-
Other infrastructure & civil works	supply of bulk fuel	H/Quarters	<b>200,000</b>	-	-	200,000	-
Other infrastructure & civil works	construction of chesubet milk cooling plant	Sengwer	<b>954,550</b>	-	-	954,550	-
Other infrastructure & civil works	Construction of kapkuto boroon Cattle Dip	Lelan	<b>206,499</b>	-	-	206,499	-
Other infrastructure & civil works	Construction of two door toilet at chesubet	Sengwer	<b>269,380</b>	-	-	269,380	-
Other infrastructure & civil works	Repair of saleyard at cheptongei	Moiben Kuserwo	<b>30,000</b>	-	-	30,000	-
Other infrastructure & civil works	construction of roofing of ATC CHEBARA	Moiben Kuserwo	<b>387,100</b>	-	-	387,100	-
Other infrastructure & civil works	Construction of Muskut kerbut Dip	Sambirir	<b>1,292,130</b>	-	-	1,292,130	-
Other infrastructure & civil works	Supply of building materials to Boroko farmers group	Embobut/Embolot	<b>140,000</b>	-	-	140,000	-

Other infrastructure & civil works	Proposed construction of Turesia milk plant	Soy South	256,180	-	-	256,180	-
Other infrastructure & civil works	construction of vaccination cratsh at chebilbai	Moiben Kuserwo	97,150	-	-	97,150	-
Other infrastructure & civil works	Rehabilitation of kapterik irrigation water furrow	Arror	919,207	-	-	919,207	-
Other infrastructure & civil works	Construction of kapkwosoko cattle dip	moiben/kuserwo	1,025,100	-	-	1,025,100	-
Other infrastructure & civil works	supply of hardware materials	Endo	141,600	-	-	141,600	-
Other infrastructure & civil works	construction of Oronoi cattle dip	Endo	1,475,376	-	-	1,475,376	-
Other infrastructure & civil works	Construction of Chesoibei irrigation water furrow	Embobut/Embolot	999,652	-	-	999,652	-
Other infrastructure & civil works	Construction of Milk cooling shade at Bugar Centre	Kapchemutwa	1,052,150	-	-	1,052,150	-
Other infrastructure & civil works	Construction of Tugumoi cattle dip	Metkei	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Rehabilitation of existing Kamwosor sale yard	Metkei	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Construction of ATC cooling plant (Kaptomot)	Moiben	1,214,000	-	-	1,214,000	-
Other infrastructure & civil works	Construction Kapkoros/Kapkwosiokwo cattle dip)	Moiben	700,000	-	-	700,000	-
Other infrastructure & civil works	Fencing of Kaptora scheme	Sambirir	3,100,000	-	-	3,100,000	-
Other infrastructure & civil works	Construction of new Kipsero cattle dip	Sengwer	1,100,000	-	-	1,100,000	-
Other infrastructure & civil works	Renovation of Rogor cattle dip	Sengwer	500,000	-	-	500,000	-
Other infrastructure & civil works	Fencing of Kipcheptem cattle dip with iron bars	Soy North	300,000	-	-	300,000	-
Other infrastructure & civil works	Dip rehabilitation and supply of accaricides	Soy South	500,000	-	-	500,000	-
Other infrastructure & civil works	Construction of milk cooler house at Kamogich location	Tambach	1,502,120	-	-	1,502,120	-
Other infrastructure & civil works	Construction of Milk cooling house at sergoit Centre	Kamariny	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Construction of Milk cooling shade at Kaptich	Lelan	333,390	-	-	333,390	-
Other infrastructure & civil works	Construction of Passion fruit factory at Bugar centre	Kapchemutwa	1,090,280	-	-	1,090,280	-
Other infrastructure & civil works	Construction of Saleyard at kondabilet	Chebororwa/ cheranganv	499,850	-	-	499,850	-
Other infrastructure & civil works	Construction of Saleyard at chebororwa	Chebororwa/ cheranganv	298,980	-	-	298,980	-
Other infrastructure & civil works	Supply of Water pipes to Kapkuto cattle dip	Sambirir	40,600	-	-	40,600	-
Other infrastructure & civil works	Fencing of Kapcherop market	Sengwer	288,492	-	-	288,492	-
Other infrastructure & civil works	Rehabilitation of Kapkitany water furrow	Embobut/Embolot	998,000	-	-	998,000	-
	<b>Sub-Total KSh</b>		<b>73,989,612</b>	<b>-</b>	<b>-</b>	<b>73,989,612</b>	<b>-</b>
Other infrastructure & civil works	supply and delivery of dual purpose chicks	All wards	1,015,200	-	-	1,015,200	-
	<b>Sub-Total KSh</b>		<b>1,015,200</b>	<b>-</b>	<b>-</b>	<b>1,015,200</b>	<b>-</b>
Purch. of Certified Seeds	Purchase of Potato certified seedlings	Kabiemit	100,250	-	-	100,250	-
Purch. of Certified Seeds	Purchase of Boma Rhodes(Ketigoi)	Kabiemit	50,000	-	-	50,000	-

Purch. of Certified Seeds	Purchase of certified potato seeds	Kabiemit	100,000	-	-	100,000	-
Purch. of Certified Seeds	Improving pasture	Kamariny	200,000	-	-	200,000	-
Purch. of Certified Seeds	Purchase of pasture seeds	Kamariny	52,000	-	-	52,000	-
Purch. of Certified Seeds	Construction of Cattle dip at kapyego	Kapyego	198,000	-	-	198,000	-
	<b>Sub-Total KSh</b>		<b>700,250</b>	<b>-</b>	<b>-</b>	<b>700,250</b>	<b>-</b>
Pre-feasibility and Appraisal studies	Supply of Hardware Materials For Embobot/Embolot Wa	Embobut/Embolot	154,210	-	-	154,210	-
Pre-feasibility and Appraisal studies	Fuel		43,700	-	-	43,700	-
Pre-feasibility and Appraisal studies	Supply of Heifers	Moiben Kuserwo	212,500	-	-	212,500	-
Pre-feasibility and Appraisal studies	Transportation of Hay	Endo, Sambirir	80,000	-	-	80,000	-
Pre-feasibility and Appraisal studies	Construction of Kipchorwa Dip	Metkei	1,229,350	-	-	1,229,350	-
Pre-feasibility and Appraisal studies	Supply of Improved Local Poultry	Kamariny, Kaptarakwa	459,000	-	-	459,000	-
Pre-feasibility and Appraisal studies	Supply of Dual Purpose Chicks For Poultry Improvement	Emsoo	300,000	-	-	300,000	-
	<b>Sub-Total KSh</b>		<b>2,478,760</b>	<b>-</b>	<b>-</b>	<b>2,478,760</b>	<b>-</b>
	<b>Total Ksh.</b>		<b>162,297,060</b>	<b>-</b>	<b>-</b>	<b>162,297,060</b>	<b>-</b>
<b>VOTE D4366 ELGEYO/MARAKWET - MINISTRY OF EDUCATION</b>							
Training Expenses	Curriculum support programme	County	1,100,000	-	-	1,100,000	-
	<b>Sub-Total KSh</b>		<b>1,100,000</b>	<b>-</b>	<b>-</b>	<b>1,100,000</b>	<b>-</b>
Other Current Transfers - othe	Transfer of village polytechnics project conditional grants	All Wards	37,641,245	-	-	37,641,245	-
	<b>Sub-Total KSh</b>		<b>37,641,245</b>	<b>-</b>	<b>-</b>	<b>37,641,245.00</b>	<b>-</b>
Scholarships and Other Edu.	Capitation Grants to Vocational Training Centers	All Wards	3,000,000	-	-	3,000,000	-
	<b>Sub-Total KSh</b>		<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>
Purchase of Educational Aids and Related Equipment	Purchase of Furniture Koptega Primary ECD	Chepkorio	180,000	-	-	180,000	-
Purchase of Educational Aids and Related Equipment	equiping of Kondabilet ECDE	Cherangany /Chebororwa	600,000	-	-	600,000	-
Purchase of Educational Aids and Related Equipment	Purchase of furniture equipment for Tinone ECDE	Kabiemit	50,000	-	-	50,000	-
Purchase of Educational Aids and Related Equipment	Purchase of furniture equipment for Kapkitony ECDE	Kabiemit	50,000	-	-	50,000	-
Purchase of Educational Aids and Related Equipment	Purchase of furniture equipment for Mambai ECDE	Kabiemit	50,000	-	-	50,000	-
Purchase of Educational Aids and Related Equipment	Purchase of teaching materials for 6 ECDs; Kimwogo, KD, Simotwo, Tulwobei, Kapchogen, Chepkosom -Teaching materials	Kabiemit	300,000	-	-	300,000	-
Purchase of Educational Aids and Related Equipment	Purchase of EDCE Learning material	Metkei	600,000	-	-	600,000	-
Purchase of Educational Aids and Related Equipment	Construction of VTC dormitory at Kiebor	Kaptarakwa	633,970	-	-	633,970	-
Purchase of Educational Aids and Related Equipment	Supply and delivery of special needs equipment	Kobil Special School	500,000	-	-	500,000	-
Purchase of Educational Aids and Related Equipment	Purchase of assorted ECDE learning materials for 2 ECDE centres	Sambirir	300,000	-	-	300,000	-

Purchase of Educational Aids and Related Equipment	Kasaon ECD centre- Equipping, construction of pit latrine and purchase of learning materials Rogor	Sengwer	500,000	-	-	500,000	-
Purchase of Educational Aids and Related Equipment	Purchase of furniture for Walbei ECD	Soy North	250,000	-	-	250,000	-
Purchase of Educational Aids and Related Equipment	Purchase of ECDE learning materials	Soy South	300,000	-	-	300,000	-
Purchase of Educational Aids and Related Equipment	Purchase of ECDE furniture	Soy South	1,100,000	-	-	1,100,000	-
Purchase of Educational Aids and Related Equipment	Purchase of furniture for Kessup primary ECD	Tambach	181,250	-	-	181,250	-
Purchase of Educational Aids and Related Equipment	Supply of equipment for training clothing technology	All Wards	4,414,780	-	-	4,414,780	-
	<b>Sub-Total KSh</b>		<b>10,010,000</b>	<b>-</b>	<b>-</b>	<b>10,010,000</b>	<b>-</b>
Construction of Buildings	construction of kapcherop VTC	Sengwer	800,000	-	-	800,000	-
Construction of Buildings	construction of cheptobot ECDE	Kapyego	2,277,800	-	-	2,277,800	-
Construction of Buildings	Construction of kamelei ECDE	Kapyego	2,338,043	-	-	2,338,043	-
Construction of Buildings	Construction of Toroko ECDE	Endo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Chesubet primary school	Sengwer	1,379,000	-	-	1,379,000	-
Construction of Buildings	Construction of Twin ECD classroom at kapchebutuk primary school	Kabiemit	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Menjeiwa primary school	Metkei	1,700,000	-	-	1,700,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kibendo primary school	Emsoo	1,029,670	-	-	1,029,670	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkitung primary school	Sengwer	2,158,839	-	-	2,158,839	-
Construction of Buildings	Supply of furniture to various ECD centres in Keiyo North	Keiyo North	1,335,900	-	-	1,335,900	-
Construction of Buildings	Supply of furniture to various ECD centres in Marakwet East and west	H/Quarters	2,139,200	-	-	2,139,200	-
Construction of Buildings	Construction of Twin ECD classroom at kapsumai primary school	Kapsowar	2,400,000	-	-	2,400,000	-
Construction of Buildings	Construction of Twin ECD classroom at Lochin primary school	Cherangany /Chebororwa	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD AT ST.ANDREWS	Kamariny	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at chebai primary school		2,200,000	-	-	2,200,000	-
Construction of Buildings	Supply of double deck metallic beds	Sambirir	200,000	-	-	200,000	-
Construction of Buildings	Supply of Equipments to various vocation Training Centres	H/Quarters	3,130,389	-	-	3,130,389	-
Construction of Buildings	Construction of twin ecd at rokocho pry.	Kaptarakwa	2,550,000	-	-	2,550,000	-
Construction of Buildings	Supply of Equipments to various ECD Centres	H/Quarters	3,893,996	-	-	3,893,996	-
Construction of Buildings	supply and delivery of building materials to kilangata pry.school	Sambirir	95,000	-	-	95,000	-
Construction of Buildings	Construction of Twin ECD classroom at Tumeiyo primary school	Kabiemit	694,200	-	-	694,200	-
Construction of Buildings	Construction of Twin ECD classroom at Litei primary school	Kapsowar	887,085	-	-	887,085	-
Construction of Buildings	capitation Grants to kiplabai Vocational Training Centers	Kapsowar	1,134,990	-	-	1,134,990	-
Construction of Buildings	Construction of Twin ECD classroom at Kibirech primary school	Lelan	2,200,000	-	-	2,200,000	-

Construction of Buildings	capitation Grants to Flax Vocational Training Centers	Chepkorio	<b>1,780,782</b>	-	-	1,780,782	-
Construction of Buildings	Construction of Twin ECD classroom at Kombatch primary school	Metkei	<b>280,395</b>	-	-	280,395	-
Construction of Buildings	Construction of Twin ECD classroom at Bororwa primary school	Endo	<b>156,000</b>	-	-	156,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipsero primary school	Sengwer	<b>30,000</b>	-	-	30,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkei primary school	Emsoo	<b>548,871</b>	-	-	548,871	-
Construction of Buildings	Construction of Twin ECD classroom at kasar primary school	soy south	<b>967,000</b>	-	-	967,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipsetan primary school	Sengwer	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Penon primary school	Sengwer	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at chebire primary school	chepkorio	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kaplongon primary school	Kapsowar	<b>2,400,000</b>	-	-	2,400,000	-
Construction of Buildings	Construction of Twin ECD classroom at ngomgoroi primary school	Kapsowar	<b>2,400,000</b>	-	-	2,400,000	-
Construction of Buildings	Construction of Twin ECD classroom at cheptulon primary school	moiben/kuserwo	<b>1,100,000</b>	-	-	1,100,000	-
Construction of Buildings	Construction of Twin ECD classroom at koimur primary school	soy south	<b>200,000</b>	-	-	200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Biwott primary school	Chepkorio	<b>912,201</b>	-	-	912,201	-
Construction of Buildings	Construction of Twin ECD classroom at Cheboge primary school	Metkei	<b>1,274,970</b>	-	-	1,274,970	-
Construction of Buildings	Construction of Twin ECD classroom at Mkeno primary school	Embobut/Embolut	<b>199,905</b>	-	-	199,905	-
Construction of Buildings	Construction of Twin ECD classroom at Tunyo primary school	Arror	<b>1,347,688</b>	-	-	1,347,688	-
Construction of Buildings	Construction of Twin ECD classroom at Kipchorua primary school	Metkei	<b>1,648,240</b>	-	-	1,648,240	-
Construction of Buildings	Construction of Twin ECD classroom at Kipsainai primary school	Lelan	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom atKipteber primary school	Lelan	<b>2,195,150</b>	-	-	2,195,150	-
Construction of Buildings	Construction of Dormitory at Flax Vocational Training Centre	Chepkorio	<b>530,782</b>	-	-	530,782	-
Construction of Buildings	Construction of Twin ECD at Kamariny pry school	Kamariny	<b>2,700,000</b>	-	-	2,700,000	-
Construction of Buildings	Construction of Twin ECD at kutwomoso pry school	Kamariny	<b>496,083</b>	-	-	496,083	-
Construction of Buildings	Construction of Twin ECD classroom at Emkong primary school	Tambach	<b>800,000</b>	-	-	800,000	-
Construction of Buildings	Construction of Twin ECD classroom at Nerko primary school	Moiben Kureswo	<b>1,153,090</b>	-	-	1,153,090	-
Construction of Buildings	Construction of Twin ECD classroom at kapchepkoisir primary school	Moiben Kureswo	<b>2,272,000</b>	-	-	2,272,000	-
Construction of Buildings	Construction of Dormitory block at Kitany Vocation Training Centre	Kaptarakwa	<b>2,000,000</b>	-	-	2,000,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kapchebau primary school	Embobut/Embolut	<b>597,630</b>	-	-	597,630	-
Construction of Buildings	Construction of Twin ECD classroom at Cheptongei primary school	moiben/kuserwo	<b>1,160,440</b>	-	-	1,160,440	-

Construction of Buildings	Construction of Twin ECD classroom at Kapcheptek primary school	Chepkorio	<b>1,195,888</b>	-	-	1,195,888	-
Construction of Buildings	Construction of Twin ECD classroom at Mugula primary school	Lelan	<b>2,250,000</b>	-	-	2,250,000	-
Construction of Buildings	Construction of Twin ECD classroom at Maron primary school	Embobut	<b>2,230,030</b>	-	-	2,230,030	-
Construction of Buildings	Construction of Twin ECD classroom at kipka primary school	Tambach	<b>113,383</b>	-	-	113,383	-
Construction of Buildings	Construction of Twin ECD classroom at kapsoiyo primary school	Kapchemutwa	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Koitlial primary school	Kapyego	<b>2,189,860</b>	-	-	2,189,860	-
Construction of Buildings	Construction of Twin ECD classroom at Kibomet primary school	Metkei	<b>2,191,380</b>	-	-	2,191,380	-
Construction of Buildings	Construction of Twin ECD classroom at Tebe primary school	Kapyego	<b>2,210,000</b>	-	-	2,210,000	-
Construction of Buildings	Construction of Twin ECD classroom at Katilit primary school	Embobut/Embolut	<b>1,385,560</b>	-	-	1,385,560	-
Construction of Buildings	Construction of Twin ECD classroom at Kapchemwor primary school	Soy North	<b>948,954</b>	-	-	948,954	-
Construction of Buildings	partitioning of Education office at mosop plaza	H/Quarters	<b>1,284,600</b>	-	-	1,284,600	-
Construction of Buildings	Construction of Twin ECD classroom at kamoi primary school	Sengwer	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kanserong primary school	metkei	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipsambach primary school	sengwer	<b>2,195,150</b>	-	-	2,195,150	-
Construction of Buildings	Construction of Twin ECD classroom at Kipsaos primary school	Metkei	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at setano primary school	soy south	<b>275,000</b>	-	-	275,000	-
Construction of Buildings	Construction of Twin ECD classroom at Changach barack primary school	soy south	<b>501,429</b>	-	-	501,429	-
Construction of Buildings	Construction of Twin ECD classroom at chemwabal primary school	Kaptarakwa	<b>589,007</b>	-	-	589,007	-
Construction of Buildings	Construction of Twin ECD classroom at cheles primary school	Kapsowar	<b>2,250,000</b>	-	-	2,250,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipyebo primary school	Sambirir	<b>1,105,710</b>	-	-	1,105,710	-
Construction of Buildings	Construction of Twin ECD classroom at kapchebutuk primary school	Metkei	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kolelach primary school	Lelan	<b>1,107,120</b>	-	-	1,107,120	-
Construction of Buildings	Construction of Twin ECD classroom at sesia primary school	soy south	<b>1,406,250</b>	-	-	1,406,250	-
Construction of Buildings	Construction of Twin ECD classroom at kibargoiyet primary school	kamariny	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipsabu primary school	Tambach	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at cherota primary school	chepkorio	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kapchoge primary school	Kapyego	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Mureto	Sambirir	<b>298,604</b>	-	-	298,604	-
Construction of Buildings	Construction of Twin ECD classroom at chesawach primary school	Endo	<b>1,431,425</b>	-	-	1,431,425	-
Construction of Buildings	Construction of Twin ECD classroom at kapyego primary school	Kapyego	<b>2,200,000</b>	-	-	2,200,000	-

Construction of Buildings	Construction of Twin ECD classroom at chelingwa primary school	Kamariny	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kipyego primary school	Sambirir	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at korkitony primary school	Kapchemutwa	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kilima primary school	Moben/Kuserwo	2,195,000	-	-	2,195,000	-
Construction of Buildings	Construction of Twin ECD classroom at chepsigor primary school	Soy North	1,243,395	-	-	1,243,395	-
Construction of Buildings	Construction of dormitory at kibirech	Lelan	2,300,000	-	-	2,300,000	-
Construction of Buildings	Construction of Twin ECD classroom at bugar primary school	Kapchemutwa	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at chepsigot primary school	Tambach	2,450,000	-	-	2,450,000	-
Construction of Buildings	Construction of Twin ECD classroom at chemulany primary school	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipsaina primary school	Chepkorio	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Emkew primary school	moiben/kuserwo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kipkabus primary school	Kabiemit	1,066,230	-	-	1,066,230	-
Construction of Buildings	Construction of Twin ECD classroom at Tekwei primary school	Chebororwa/cherangany	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Koitui primary school	Soy North	2,300,000	-	-	2,300,000	-
Construction of Buildings	Construction of Twin ECD classroom at Terikmoi primary school	Kapsowar	766,210	-	-	766,210	-
Construction of Buildings	Construction of Twin ECD classroom at chepkum primary school	Arror	2,500,000	-	-	2,500,000	-
Construction of Buildings	Construction of Twin ECD classroom at Koisabul primary school	Sambirir	242,900	-	-	242,900	-
Construction of Buildings	Construction of Twin ECD classroom at Kiptoit primary school	Emsoo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Ewaa primary school	Lelan	839,328	-	-	839,328	-
Construction of Buildings	Construction of twin classroom at Cherota Primary ECD	Chepkorio	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin classroom and toilet at Lelboinet Primary ECD	Chepkorio	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin classroom at Simat ECDE	Cherangany /Chebororwa	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classrooms at Moror ECD	Embobut/Embolot	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classrooms at Marichor ECD	Embobut/Embolot	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classrooms at Boroko ECD	Embobut/Embolot	2,200,000	-	-	2,200,000	-
Construction of Buildings	Kokwop-Sitet ECDE- Construction of 1 twin classroom	Emsoo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom and equipping - Torokwo ECDE	Emsoo	2,600,000	-	-	2,600,000	-
Construction of Buildings	Cheptarit ECDE - Construction of 1 twin classroom and fencing	Emsoo	2,800,000	-	-	2,800,000	-
Construction of Buildings	Construction of twin ECDE classroom at Chechan pry	Endo	2,200,000	-	-	2,200,000	-

Construction of Buildings	Construction of twin classrooms - Chepkosom ECDE	Kabiemit	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin classrooms - Loboan ECDE	Kabiemit	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin classroom and equipping - Lawich ECDE	Kapsowar	2,400,000	-	-	2,400,000	-
Construction of Buildings	Purchase of land for Orapno ECDE	Kaptarakwa	600,000	-	-	600,000	-
Construction of Buildings	Purchase of land for Kaplogoi ECDE	Kaptarakwa	600,000	-	-	600,000	-
Construction of Buildings	Construction of 1 twin classroom - Kapchoge ECDE	Kapyego	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Kamasia ECDE	Kapyego	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Kamurto ECDE	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Tembu ECDE	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Kongipsebe ECDE	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Chemosong ECDE	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Kerer ECDE	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classrooms - Kiptenden ECD	Metkei	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classrooms - Kapsergong ECD	Metkei	2,200,000	-	-	2,200,000	-
Construction of Buildings	Grading and gravelling of Signpost- Sitoton primary School	Moiben/Kuserwo	500,000	-	-	500,000	-
Construction of Buildings	Construction of twin ECD classes at Kapkoros primary school (new)	Moiben/Kuserwo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin ECDE classroom - Kombasses ECDE	Sambirir	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin ECDE classroom - Kimitel ECDE	Sambirir	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin Class room at Kamoi pry school	Sengwer	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classroom - Kalbul ECD	Sengwer	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin Classrooms - Kapsiekwa ECD	Soy North	2,300,000	-	-	2,300,000	-
Construction of Buildings	Construction of twin Classrooms - Chop ECDE	Soy South	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin Classrooms - Chemoibon ECDE	Soy South	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Barumbat primary school	Arror	800,485	-	-	800,485	-
Construction of Buildings	Construction of Twin ECD classroom at sebero primary school	Endo	1,430,815	-	-	1,430,815	-
Construction of Buildings	Construction of Twin ECD classroom at lamaon primary school	Chebororwa/cherangany	659,345	-	-	659,345	-
Construction of Buildings	Completion of Twin ECD at Kitany	Kaptarakwa	1,290,000	-	-	1,290,000	-
Construction of Buildings	construction of 1 classroom at chesewew VCT	Kapsowar	2,586,750	-	-	2,586,750	-
Construction of Buildings	Construction of Ecd at Mindililwo pry	Kapchemutwa	250,000	-	-	250,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kongipseba primary school	Kapchemutwa	2,200,000	-	-	2,200,000	-

Construction of Buildings	Construction of Twin ECD classroom at Koisabul primary school	Emsoo	294,260	-	-	294,260	-
Construction of Buildings	Construction of Twin ECD classroom at Matany primary school	Emsoo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kipkute primary school	moiben/kuserwo	1,691,850	-	-	1,691,850	-
Construction of Buildings	Construction of Twin ECD classroom at Kendur primary school	Kapchemutwa	118,669	-	-	118,669	-
Construction of Buildings	Construction of Twin ECD classroom at k reel primary school	Endo	528,720	-	-	528,720	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkanyar primary school	Kapyego	712,650	-	-	712,650	-
Construction of Buildings	Construction of Twin ECD classroom at Kararia primary school	Kapyego	359,296	-	-	359,296	-
Construction of Buildings	Construction of Twin ECD classroom at Iten primary school	Kapchemutwa	230,078	-	-	230,078	-
Construction of Buildings	Construction of Twin ECD classroom at Kapchesar primary school	Lelan	1,415,952	-	-	1,415,952	-
Construction of Buildings	Construction of Twin ECD classroom at Nyailil primary school	Emsoo	374,786	-	-	374,786	-
Construction of Buildings	Construction of Twin ECD classroom at Kapsamich primary school	Chepkorio	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at msekekwa primary school	Kapchemutwa	1,618,750	-	-	1,618,750	-
Construction of Buildings	Construction of Twin ECD classroom at kayoi primary school	kamariny	931,790	-	-	931,790	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkenda primary school	Kaptarakwa	209,165	-	-	209,165	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkut primary school	Kabiemit	1,511,625	-	-	1,511,625	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkutuny primary school	Soy North	1,209,300	-	-	1,209,300	-
Construction of Buildings	Construction of Twin ECD classroom at metibelio primary school	Moiben Kureswo	645,697	-	-	645,697	-
Construction of Buildings	Construction of Twin ECD classroom at Yatoi primary school	Sengwer	624,720	-	-	624,720	-
Construction of Buildings	Construction of Twin ECD classroom at Chesitek primary school	Kamariny	904,640	-	-	904,640	-
Construction of Buildings	Construction of dormitory at Kipchawat Vocation Training Centre	Kaptarakwa	126,636	-	-	126,636	-
	<b>Sub-Total KSh</b>		<b>262,283,731</b>	<b>-</b>	<b>-</b>	<b>262,283,731</b>	<b>-</b>
Other Infrastructure and Civil Works-	Completion of Kapchebit VTC	Cherangany /Che	2,000,000	-	-	2,000,000	-
Other Infrastructure and Civil Works-	Chesongoch VTC- construction of boys dormitory	Endo	4,000,000	-	-	4,000,000	-
Other Infrastructure and Civil Works-	Building of girls dormitory at Kipchawat VTC	Kamariny	2,300,000	-	-	2,300,000	-
Other Infrastructure and Civil Works-	Equipping of dormitory - Kitany VTC	Kaptarakwa	500,000	-	-	500,000	-
Other Infrastructure and Civil Works-	Construction of mechanical workshop-Kitany VTC	Kaptarakwa	2,000,000	-	-	2,000,000	-
Other Infrastructure and Civil Works-	Construction of new dormitory - Kibirech VTC	Lelan	3,000,000	-	-	3,000,000	-
Other Infrastructure and Civil Works-	Purchase of equipment for Chebara vocational training c	Moiben/Kuserwo	1,000,000	-	-	1,000,000	-
Other Infrastructure and Civil Works-	Construction of 1 twin classroom - Chesewew VTC	Sambirir	1,400,000	-	-	1,400,000	-
Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	492,575	-	-	492,575	-
Other Infrastructure and Civil Works-	Kapchorwa VTC Fencing	Metkei	40,000	-	-	40,000	-
Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	2,130,126	-	-	2,130,126	-

Other Infrastructure and CIVIL Works-	Supply and delivery of equipment for VTCs	ALL VTCs	464,400	-	-	464,400	-
Other Infrastructure and CIVIL Works-	Supply and delivery of equipment for VTCs	ALL VTCs	304,640	-	-	304,640	-
Other Infrastructure and CIVIL Works-	Supply and delivery of furniture for ECDEs for keiyo north	ALL VTCs	1,799,700	-	-	1,799,700	-
Other Infrastructure and CIVIL Works-	Supply and delivery of hardware metallic to chebara VTC	Moiben/ Kuserwo	299,628	-	-	299,628	-
Other Infrastructure and CIVIL Works-	Supply and delivery of equipment for VTCs	ALL VTCs	970,110	-	-	970,110	-
Other Infrastructure and CIVIL Works-	Supply and delivery of equipment for VTCs	ALL VTCs	1,712,201	-	-	1,712,201	-
	<b>Sub-Total KSh</b>		<b>24,413,380</b>	-	-	<b>24,413,380</b>	-
	<b>Total Ksh</b>		<b>338,448,356</b>	-	-	<b>338,448,356</b>	-

**VOTE D4367 ELGEYO/MARAKWET - MINISTRY OF HEALTH**

Field Operational Allowances	Disbursement of funds to various facilities	All wards	9,442,456	-	-	9,442,456	-
	<b>Sub-Total KSh</b>		<b>9,442,456</b>	-	-	<b>9,442,456.00</b>	-
Laboratory Materials, supplies and small equipment	supply and delivery of generator	Kaptarakwa	1,894,750	-	-	1,894,750	-
Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment for chesubet dispensary	Sambirir	292,000	-	-	292,000	-
Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment for sangurur dispensary	Kapsowar	234,300	-	-	234,300	-
Laboratory Materials, supplies and small equipment	Medical Equipment Chebiemit Hospital	Moiben Kuserwo	191,399	-	-	191,399	-
Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment	H/Quarters	5,805,299	-	-	5,805,299	-
Laboratory Materials, supplies and small equipment	supply and delivery of maternity equipment at tunya	Arror	951,202	-	-	951,202	-
Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment for kondabilet dispensary	Chebororwa/ch erangany	1,185,000	-	-	1,185,000	-
Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment for kapkessum dispensary	Kapchemutwa	343,300	-	-	343,300	-
	<b>Sub-Total KSh</b>		<b>10,897,250</b>	-	-	<b>10,897,250</b>	-
Other Operating Expenses	Facilitation of cholera response	Marakwet west/East	1,500,000	-	-	1,500,000	-
Other Operating Expenses	Provision of cleaning services	H/Quarters	458,646	-	-	458,646	-
Other Operating Expenses	supply and delivery of Surveillance	H/Quarters	90,000	-	-	90,000	-
Other Operating Expenses	Community Health Strategy ( Training of community health workers)	Chepkorio	50,000	-	-	50,000	-
Other Operating Expenses	Community health strategy	Cherangany/C hebororwa	200,000	-	-	200,000	-
Other Operating Expenses	Beyond zero campaign	Kapsowar	200,000	-	-	200,000	-
Other Operating Expenses	Community health strategy (promote health care)	Kapsowar	600,000	-	-	600,000	-
Other Operating Expenses	Refurbishment laundry	Tambach	200,000	-	-	200,000	-
Other Operating Expenses	Support for PLHIV through HIV/AIDS campaign, stigma and awareness	Kapsowar	500,000	-	-	500,000	-
Other Operating Expenses	Medical screening	Metkei	500,000	-	-	500,000	-
Other Operating Expenses	HIV/AIDS campaign, stigma and discrimination awareness	Moiben/Kuserwo	100,000	-	-	100,000	-
Other Operating Expenses	M otor vehicle service by vinoti	H/Quarters	464,750	-	-	464,750	-
Other Operating Expenses	supply and delivery of bulk fuel	H/Quarters	315,514	-	-	315,514	-
Other Operating Expenses	Improvement of facility at chesoi sub county hospital	Sambirir	18,900	-	-	18,900	-
Other Operating Expenses	Other Loans and Grants	County	15,059,084	-	-	15,059,084	-
Other Operating Expenses	monitoring and Evaluation of various projects	All Wards	2,069,800	-	-	2,069,800	-
	<b>Sub-Total KSh</b>		<b>22,326,694</b>	-	-	<b>22,326,694</b>	-

Construction of Buildings	Construction of wards at Chepkorio Sub-County Hospital	Chepkorio	5,100,000	-	-	5,100,000	-
Construction of Buildings	Construction of Roof top at Iten County Referral Hospital	H/Quarters	210,000	-	-	210,000	-
Construction of Buildings	Renovation of wlk ways at Iten County Referral Hospital	H/Quarters	145,677	-	-	145,677	-
Construction of Buildings	Construction of gate and Gate house at ITEN REFERAL	H/Quarters	1,198,750	-	-	1,198,750	-
Construction of Buildings	Construction of wards and x-ray at Kamwosor Sub-County Hospital	Metkei	1,697,479	-	-	1,697,479	-
Construction of Buildings	Construction of wards at kipkabus dispensary	Kabiemit	1,799,701	-	-	1,799,701	-
Construction of Buildings	Construction of maternity at Matira dispensary	Kapsowar	1,450,000	-	-	1,450,000	-
Construction of Buildings	Construction of medical camp at kapsowar dispensary	Kapsowar	1,300,000	-	-	1,300,000	-
Construction of Buildings	Construction of dispensary at lekuget	Kapsowar	629,940	-	-	629,940	-
Construction of Buildings	Construction of staff house at chesiyo dispensary	Sambirir	537,700	-	-	537,700	-
Construction of Buildings	Construction of staff house at bungwet dispensary	moiben/kuserwo	1,000,000	-	-	1,000,000	-
Construction of Buildings	CONSTRUCTION OF Toilet and power supply at kabalborokwo	Kaptarakwa	250,000	-	-	250,000	-
Construction of Buildings	construction of gate and fence at katee dispensary	Miben/kuserwo	400,000	-	-	400,000	-
Construction of Buildings	completion of dispensary at maina Dispensary	Kapsowar	800,000	-	-	800,000	-
Construction of Buildings	construction of staff house at ketigoi dispensary	Kabiemit	1,799,701	-	-	1,799,701	-
Construction of Buildings	construction of staff house at simit dispensary	Sengwer	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of staff house at kipsero dispensary	Sengwer	425,400	-	-	425,400	-
Construction of Buildings	proposed construction of maternity	Kapchemutwa	406,060	-	-	406,060	-
Construction of Buildings	proposed construction of kiptenoi pry.	Kapsowar	395,000	-	-	395,000	-
Construction of Buildings	Finishing and equiping Emis dispensary	Soy North	1,750,000	-	-	1,750,000	-
Construction of Buildings	Construction of staff house at Mungwo	Embobut	90,000	-	-	90,000	-
Construction of Buildings	construction of septic tank at tenden	Chebororwa/ch'erangany	1,552,550	-	-	1,552,550	-
Construction of Buildings	Equipping of Kilos dispensary	Arror	1,000,000	-	-	1,000,000	-
Construction of Buildings	Tunyo dispensary - Equipping of maternity wing	Arror	2,000,000	-	-	2,000,000	-
Construction of Buildings	Construction of Maternity Wing at Kapchemuta Dispensary	Arror	507,230	-	-	507,230	-
Construction of Buildings	Construction of Mortuary at Arror Ward	Arror	2,350,000	-	-	2,350,000	-
Construction of Buildings	Kapletingi Dispensary-purchase of equipment	Chepkorio	387,405	-	-	387,405	-
Construction of Buildings	Completion of maternity wing in Marichor dispensary	Embobut	4,000,000	-	-	4,000,000	-
Construction of Buildings	Construction of laboratory in Kibendo Health center	Emsoo	2,500,000	-	-	2,500,000	-
Construction of Buildings	Construction of maternity wing in Kaptum Health Center	Emsoo	2,600,000	-	-	2,600,000	-
Construction of Buildings	Construction of septic tank in Kaparon H/C	Endo	800,000	-	-	800,000	-
Construction of Buildings	Kabetwo H/C	Endo	1,500,000	-	-	1,500,000	-
Construction of Buildings	Purchase of laundry machine in Tot Sub-District Hospital	Endo	1,700,000	-	-	1,700,000	-
Construction of Buildings	Completion and equipping of maternity wing in Kaparon H/C	Endo	1,700,000	-	-	1,700,000	-
Construction of Buildings	Construction of a public toilets in H/Z center	Kabiemit	300,000	-	-	300,000	-
Construction of Buildings	Renovation of Kipiriria Dispensary	Kabiemit	500,000	-	-	500,000	-

Construction of Buildings	Renovation of Kabiemit Dispensary	Kabiemit	700,000	-	-	700,000	-
Construction of Buildings	Kapkitony Dispensary (plaster, windows and door)	Kabiemit	700,000	-	-	700,000	-
Construction of Buildings	Construction of maternity wing in Simotwo Dispensary	Kabiemit	3,050,483	-	-	3,050,483	-
Construction of Buildings	Katalel health centre (Equipping)	Kamariny	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Kitchen in Sergoit health centre	Kamariny	1,700,000	-	-	1,700,000	-
Construction of Buildings	Construction of toilets and power supply connection in Kabalbukwo Dispensary	Kaptarakwa	250,000	-	-	250,000	-
Construction of Buildings	Infrastructural improvement of Kaptagat Dispensary	Kaptarakwa	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of theatre in Kaptarakwa SDH	Kaptarakwa	10,050,000	-	-	10,050,000	-
Construction of Buildings	Kipsaiya dispensary (equipping maternity wing)	Kapsowar	500,000	-	-	500,000	-
Construction of Buildings	Sisiya health centre (equipping maternity wing)	Kapsowar	500,000	-	-	500,000	-
Construction of Buildings	Construction of Kapsiw Dispensary	Kapsowar	157,433	-	-	157,433	-
Construction of Buildings	Construction of 3 Door Pit Latrine at Kapsiw Dispensary	Kapsowar	384,600	-	-	384,600	-
Construction of Buildings	Construction of Staff House at Sisiya	Kapsowar	747,410	-	-	747,410	-
Construction of Buildings	Construction of Dispensary at Tangul	Kapyego	997,590	-	-	997,590	-
Construction of Buildings	Purchase of water heating equipment of Kapyego health centre	Kapyego	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of a maternity wing in Kararia dispensary	Kapyego	1,900,000	-	-	1,900,000	-
Construction of Buildings	Construction of maternity wing and septic tank in Kokwongoi health centre	Lelan	1,800,000	-	-	1,800,000	-
Construction of Buildings	Construction of modern maternity in Kamwosor health centre	Metkei	2,000,000	-	-	2,000,000	-
Construction of Buildings	Jemunada dispensary (water harvesting tanks and cutters)	Moiben/Kuserwo	100,000	-	-	100,000	-
Construction of Buildings	Expansion and lab equipment in Kiplabutwo dispensary	Moiben/Kuserwo	1,000,000	-	-	1,000,000	-
Construction of Buildings	Jemunada - Seret- Kimungu ECD-Sitoton (water harvesting tanks and cutters)	Moiben/Kuserwo	600,000	-	-	600,000	-
Construction of Buildings	Maina dispensary (completion)	Sambirir	500,000	-	-	500,000	-
Construction of Buildings	Construction of Luguget Dispensary	Samirir	2,111,480	-	-	2,111,480	-
Construction of Buildings	Completion of the dispensary unit in Lukuget dispensary	Sambirir	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of maternity wing in Chesetan dispensary	Sambirir	1,100,000	-	-	1,100,000	-
Construction of Buildings	Renovation of Chesoi Sub-County Hospital	Sambirir	3,000,000	-	-	3,000,000	-
Construction of Buildings	Construction of Staff Houses at Chesio Dispensary	Samirir	1,250,000	-	-	1,250,000	-
Construction of Buildings	Construction of an incinerator at Kapcherop Health Centre	Sengwer	500,000	-	-	500,000	-
Construction of Buildings	Purchase of lab equipment in Chesubet dispensary	Sengwer	800,000	-	-	800,000	-
Construction of Buildings	Construction of nurse quarters, latrine and equipping of Kipsero dispensary and electricity connectivity	Sengwer	1,100,000	-	-	1,100,000	-
Construction of Buildings	Construction of maternity wing ANC& Delivery room in Korongoi dispensary	Sengwer	1,700,000	-	-	1,700,000	-
Construction of Buildings	Construction of Staff House in Segoi Dispensary	Soy North	500,000	-	-	500,000	-
Construction of Buildings	Construction of staff houses, fencing and renovation in Emsea dispensary	Soy North	2,500,000	-	-	2,500,000	-

Construction of Buildings	Epke dispensary(Completion of maternity ward)	Soy North	700,000	-	-	700,000	-
Construction of Buildings	Construction of Staff House in Simit Dispensary	Soy North	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Staff House in Biretwo health centre	Soy North	1,200,000	-	-	1,200,000	-
Construction of Buildings	Renovations of Muskut Health Centre	Soy North	1,500,000	-	-	1,500,000	-
Construction of Buildings	Equipping of Teber Dispensary	Soy South	300,000	-	-	300,000	-
Construction of Buildings	Equipping of Kalwal dispensary	Soy South	500,000	-	-	500,000	-
Construction of Buildings	Equipping of Kabindub dispensary	Soy South	500,000	-	-	500,000	-
Construction of Buildings	Equipping of Turesia dispensary	Soy South	600,000	-	-	600,000	-
Construction of Buildings	Equipping of Chepsirei dispensary	Soy South	600,000	-	-	600,000	-
Construction of Buildings	Public health initiative	Soy South	600,000	-	-	600,000	-
Construction of Buildings	Equipping of Kimoloi dispensary	Soy South	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Pediatric ward	Tambach	700,000	-	-	700,000	-
Construction of Buildings	Building of staff quarters in Rimoi dispensary	Tambach	800,000	-	-	800,000	-
Construction of Buildings	Construction of Staff House at Songeto Dispensary	Tambach	353,650	-	-	353,650	-
Construction of Buildings	Construction of Male Ward at Kamwosor Hospital	Metkei	1,238,990	-	-	1,238,990	-
Construction of Buildings	Construction of Staff Houses at Kewapsos Dispensary	Tambach	695,900	-	-	695,900	-
Construction of Buildings	Construction of Health Facility at Kamogo H/C	Embobut/Emb olot	2,487,770	-	-	2,487,770	-
Construction of Buildings	Construction of 12 Bed Ward at Chepkorio H/C	Chepkorio	2,017,860	-	-	2,017,860	-
Construction of Buildings	Completion of Dispensary at Katalel	Kamariny	1,200,000	-	-	1,200,000	-
Construction of Buildings	Construction of Maternity at Changach Barak	Soy South	1,051,725	-	-	1,051,725	-
Construction of Buildings	Construction Maternity Block at Simotwo Dispensary	Kabiemit	1,170,330	-	-	1,170,330	-
Construction of Buildings	Construction of Maternity at Kapteren H/C	Kapchemutwa	851,909	-	-	851,909	-
Construction of Buildings	Construction of Mortuary at Tot	Tot	1,317,250	-	-	1,317,250	-
Construction of Buildings	Construction of 3 Door Pit Latrine at Kiptulos Dispensary	Kaptarakwa	2,000	-	-	2,000	-
Construction of Buildings	Construction of Phase 2 Theatre at Iten Referral Hospital	Kapchemutwa	756,732	-	-	756,732	-
Construction of Buildings	Construction of Phase 1 Theatre at Iten Referral Hospital	Kapchemutwa	181,309	-	-	181,309	-
Construction of Buildings	Construction of Eye Clinic at Biretwo	Soy South	670,327	-	-	670,327	-
Construction of Buildings	Purchase of laundry Equipment at tambach	Tambach	1,200,000	-	-	1,200,000	-
Construction of Buildings	Renovation of facility at Emsea dispensary	Soy North	500,000	-	-	500,000	-
Construction of Buildings	construction of staff house at sego dispensary	Kaptarakwa	500,000	-	-	500,000	-
Construction of Buildings	completion of Maternity at Epke Dispensary	Sambirir	700,000	-	-	700,000	-
Construction of Buildings	Construction of KALYA Dispensary	Kapyego	1,381,760	-	-	1,381,760	-
Construction of Buildings	Proposed construction of septic tank at matira	Kapsowar	700,000	-	-	700,000	-
Construction of Buildings	proposed construction of maternity at nyaru	Chepkorio	2,400,000	-	-	2,400,000	-
Construction of Buildings	installation of electricity at Kipsaos dispensary	Metkei	400,000	-	-	400,000	-
Construction of Buildings	Construction of staff house at kaptalamwa	Lelan	185,400	-	-	185,400	-
Construction of Buildings	Proposed construction of Laboratory block at kamo	Lelan	920,000	-	-	920,000	-
Construction of Buildings	Construction of Maternity Block at kipsoen	kamariny	2,300,000	-	-	2,300,000	-
Construction of Buildings	Construction of staff house at kapkata dispensary	Kapsowar	2,000,000	-	-	2,000,000	-
Construction of Buildings	Pipeline extension at lelebei community water	Sengwer	921,950	-	-	921,950	-
Construction of Buildings	Construction of Dispensary at cheptobot	Kapyego	2,000,000	-	-	2,000,000	-

Construction of Buildings	Construction of Emergency delivery unit at chechan dispensary	Sambirir	475,405	-	-	475,405	-
Construction of Buildings	Renovation of facility at Kapyego	Kapyego	1,000,000	-	-	1,000,000	-
Construction of Buildings	construction of consultation room at kapsait	Lelan	800,000	-	-	800,000	-
Construction of Buildings	construction of water tank at kabulwo	Emsoo	880,499	-	-	880,499	-
Construction of Buildings	Construction of MCH BLOCK at kondabilet	Chebororwa/ch erangany	1,700,000	-	-	1,700,000	-
Construction of Buildings	Construction of staff house at kibigos dispensary	Lelan	1,114,380	-	-	1,114,380	-
Construction of Buildings	purchase of land and construction of facility at Anin	Tambach	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of tulwobei dispensary	Kabiemit	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Maternity at Kapalwat dispensary	Chepkorio	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Emergency delivery unit at kimolol dispensary	Soy South	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Maternity at Malkich dispensary	Endo	2,000,000	-	-	2,000,000	-
Construction of Buildings	CONSTRUCTION OF MORTURY SHADE AT Tot Dispensary	Endo	854,900	-	-	854,900	-
Construction of Buildings	water harvesting tank at jemunada dispensary	Chebororwa/ch erangany	700,000	-	-	700,000	-
Construction of Buildings	Construction of pit latrine at kapleng dispensary	moiben/kuserwo	150,000	-	-	150,000	-
Construction of Buildings	Construction of staff house at Kamoi dispensary	Sengwer	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of staff house at chebororwa health center	Chebororwa/ch erangany	1,155,118	-	-	1,155,118	-
Construction of Buildings	purchase of land and construction of facility at kapsowar	Kapsowar	2,350,000	-	-	2,350,000	-
Construction of Buildings	construction of incinerator at flax dispensary	Chepkorio	400,000	-	-	400,000	-
Construction of Buildings	construction of septic tank at kaptalamwa	Lelan	500,000	-	-	500,000	-
Construction of Buildings	Extention of dispensary building at kapkitiony	Chebororwa/ch erangany	700,000	-	-	700,000	-
Construction of Buildings	Construction of MCH at setano dispensary	Soy North	1,000,000	-	-	1,000,000	-
Construction of Buildings	construction of laboratory at kapchelal health center	Emsoo	1,500,000	-	-	1,500,000	-
Construction of Buildings	Repair of kiptengwer dispensary	Metkei	500,000	-	-	500,000	-
Construction of Buildings	Construction of laboratory at chegilet dispensary	Emsoo	1,762,570	-	-	1,762,570	-
Construction of Buildings	Construction of maternity at kapkata health center	Arror	2,000,000	-	-	2,000,000	-
Construction of Buildings	Construction of Referral Gate at Iten County Hospital	Kapchemutwa	1,244,980	-	-	1,244,980	-
Construction of Buildings	Construction of fence at Iten County Hospital	Kapchemutwa	458,850	-	-	458,850	-
Construction of Buildings	Construction of Dispensary at Kipsaos in Metkei	Metkei	245,100	-	-	245,100	-
	<b>Sub-Total Ksh</b>		161,778,253	-	-	161,778,253	-
Purchase of medical and dental Equipment	Managed equipment services	County	95,744,681	-	-	95,744,681	-
	<b>Sub-Total Ksh</b>		95,744,681	-	-	95,744,681	-
Donations-County Health Services	Health care system Transformation	County	30,279,354	-	-	30,279,354	-
	<b>Sub-Total Ksh</b>		30,279,354	-	-	30,279,354	-

Other Transfers	Transfer of DANIDA funds for support of universal Health Care systems to CBK special account (1st Tranche disbursement)	H/Quarters	101,958,354	-	-	101,958,354	-
	<b>Sub-Total Ksh</b>		<b>101,958,354</b>	<b>-</b>	<b>-</b>	<b>101,958,354</b>	<b>-</b>
Other Capital Grants and Trans-County Health Services	User fees	All wards	8,788,919	-	-	8,788,919	-
	<b>Sub-Total Ksh</b>		<b>8,788,919</b>	<b>-</b>	<b>-</b>	<b>8,788,919</b>	<b>-</b>
	<b>Total Ksh</b>		<b>441,215,961</b>	<b>-</b>	<b>-</b>	<b>441,215,961</b>	<b>-</b>
<b>VOTE D4368 ELGEYO/MARAKWET - MINISTRY OF LANDS</b>							
Other operating expenses	Survey and design of Turach water project	Kaptarakwa	85,000	-	-	85,000	-
Other operating expenses	Feasibility study for various water projects in Keiyo North sub-county	All Wards	529,750	-	-	529,750	-
Other operating expenses	payment of enviromental conservation in keiyo north & south	keiyo North/south	190,737	-	-	190,737	-
Other operating expenses	Feasibility study for various water projects in Keiyosouth sub-county	Keiyo South	705,000	-	-	1,230,000	-
Other operating expenses	Cleaning and garbage collection at Iten Township	Keiyo North	2,259,856	-	-	2,259,856	-
Other operating expenses	Supply of tyres	H/Quarters	-	-	-	-	-
Other operating expenses	Cleaning and garbage collection in various markets in Marakwet West	Marakwet west	500,489	-	-	500,489	-
Other operating expenses	Pipe laying extention of Cheimen water project in soy North	Soy North	540,500	-	-	540,500	-
Other operating expenses	Cleaning and garbage collection at Keiyo south	Keiyo South	216,191	-	-	216,191	-
Other operating expenses	Fencing of wetland at Emsoo dam	Emsoo	109,800	-	-	109,800	-
Other operating expenses	Supply of indegenous tree seedlings to Chemwabul wetland	Kaptarakwa	178,000	-	-	178,000	-
Other operating expenses	Supply of indegenous tree seedlings to soy North	Soy North	132,800	-	-	132,800	-
Other operating expenses	Supply of indegenous tree seedlings to soy North to metkei	Metkei	48,000	-	-	48,000	-
Other operating expenses	monitoring and Evaluation of various projects	Arror	32,100	-	-	32,100	-
Other operating expenses	supply of fuel for inspection of various projects	All Wards	200,000	-	-	200,000	-
Other operating expenses	Supply of tyres to water Bowser	H/Quarters	515,988	-	-	515,988	-
Other operating expenses	supply of exotic tree seedlings to chepkorio ward	Chepkorio	145,200	-	-	145,200	-
Other operating expenses	Hauling of solid waste transportation to kitale town	Sengwer	104,200	-	-	104,200	-
Other operating expenses	Distiling of Chepkorio and Isurur intakes	Chepkorio	33,000	-	-	33,000	-
Other operating expenses	Fencing of Kapteгаа water catchmen area in Salawa sub-location	Soy South	117,000	-	-	117,000	-
Other operating expenses	Fencing of kewamwen water catchmen area in Salawa sub-location	Soy South	117,000	-	-	117,000	-
Other operating expenses	Construction of Intake and pipe laying to Kapterit community water project	Sengwer	1,823,515	-	-	1,823,515	-
Other operating expenses	Feasibility study for various water projects in Marakwet west sub-county	Marakwet west	162,250	-	-	162,250	-
Other operating expenses	Fencing of Sawi Catchment area in Tumeiyo	Kabiemit	124,681	-	-	124,681	-
	<b>Sub-Total KSH</b>		<b>8,871,057</b>	<b>-</b>	<b>-</b>	<b>9,396,057</b>	<b>-</b>
Pre-feasibility, Feasibility and Appraisal Studies	Supply and delivery of safety gears to kimrosa	H/Quarters	-	-	-	-	-
Pre-feasibility, Feasibility and Appraisal Studies	monitoring and Evaluation of various projects at kamwaosor	metkei	250,000	-	-	250,000	-
	<b>Sub-Total KSH</b>		<b>250,000.0</b>	<b>-</b>	<b>-</b>	<b>250,000.0</b>	<b>-</b>
Engineering and Design Plans	monitoring and Evaluation of various projects	All Wards	750,000	-	-	750,000	-

(250,000)

	<b>Sub-Total KSh</b>		<b>750,000</b>	<b>-</b>	<b>-</b>	<b>750,000</b>	<b>-</b>
Water supplies & sewerage	Supply of 3000 Ltrs water tanks to various ECD schools and Cattle dips	Keiyo North/South	630,004	-	-	630,004	-
Water supplies & sewerage	Construction of intake and pipeline at Chebilat water project	Arror	1,300,000	-	-	1,300,000	-
Water supplies & sewerage	Supply of pipes and fittings to Kaptarakwa water project	Kaptarakwa	183,500	-	-	183,500	-
Water supplies & sewerage	monitoring and Evaluation of various projects	All Wards	621,530	-	-	621,530	-
Water supplies & sewerage	Construction of tank and water trough at Kipsaos water project	Metkei	525,000	-	-	525,000	-
Water supplies & sewerage	Construction of intake and pipeline at Kamasia water project	Kapyego	3,999,452	-	-	3,999,452	-
Water supplies & sewerage	Construction of pipeline extension at Kaptchepter water project	Kabiemit	997,080	-	-	997,080	-
Water supplies & sewerage	Construction of Intake and pipeline extension for Plateau water project	Chebororwa	1,102,391	-	-	1,102,391	-
Water supplies & sewerage	Construction of masonry tank at kabai water project.	Lelan	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Construction of Kosich water project	Embobut	4,000,000	-	-	4,000,000	-
Water supplies & sewerage	construction of nerkwo water project	moiben/kuserwo	3,000,000	-	-	3,000,000	-
Water supplies & sewerage	Construction of intake weir pump house at saniak maluk	Lelan	600,000	-	-	600,000	-
Water supplies & sewerage	Supply and delivery of safety gears to kimrosa	H/Quarters	886,580	-	-	886,580	-
Water supplies & sewerage	Supply and delivery of Pipes for pipeline extension ngorongoroi	Kapsowar	150,000	-	-	150,000	-
Water supplies & sewerage	gravity main at mosongo water project	Lelan	998,410	-	-	998,410	-
Water supplies & sewerage	Construction of Emsoo water project	Emsoo	3,000,000	-	-	3,000,000	-
Water supplies & sewerage	construction of chirkol community water project	Kapsowar	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Pipelaying of Gravity main at Kabengong community water project	Kapsowar	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Construction of kipsabu water project	Tambach	1,938,700	-	-	1,938,700	-
Water supplies & sewerage	Construction of chemwon water project	Kapsowar	1,050,510	-	-	1,050,510	-
Water supplies & sewerage	Construction of Kaptiony water project	Chebororwa/ch'erangany	1,012,304	-	-	1,012,304	-
Water supplies & sewerage	Construction of katipyemit water project	Kapsowar	414,362	-	-	414,362	-
Water supplies & sewerage	Construction of lameiywo water project	Chepkorio	1,200,000	-	-	1,200,000	-
Water supplies & sewerage	supply and delivery of 450 bamboo seedlings to kimuko	Soy South	199,800	-	-	199,800	-
Water supplies & sewerage	construction of rising main at kipkulot water project	Emsoo	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Construction of ofkaplegetetwa water project	Tambach	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	laying of pipes at chebonet primary	kamariny	235,700	-	-	235,700	-
Water supplies & sewerage	Construction of intake weir and pipelaying at sermat-mimotwo	Kapsowar	497,470	-	-	497,470	-
Water supplies & sewerage	drilling of borehole at poy weche	Chepkorio	2,298,900	-	-	2,298,900	-
Water supplies & sewerage	construction of luguitany -kapkimaiywo water project	Chepkorio	1,411,500	-	-	1,411,500	-
Water supplies & sewerage	Construction of togotha water project	Arror	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Rehabilitation of existing pipeline at Tot water project	Endoo	4,000,000	-	-	4,000,000	-
Water supplies & sewerage	Construction of chemwabal water project	Chepkorio	397,500	-	-	397,500	-
Water supplies & sewerage	supply and delivery of electrical materials	Chepkorio/Kaptarakwa	129,800	-	-	129,800	-
Water supplies & sewerage	Construction of kilangata water project	Sambirir	4,496,400	-	-	4,496,400	-

Water supplies & sewerage	Construction of mukurkoin-kapmoriem water project	Kapchemutwa	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Supply and delivery of Building and piping materials for Ben water project	Kapsowar	399,900	-	-	399,900	-
Water supplies & sewerage	supply of hardware materials to kapkoi w.projects	kamariny	218,190	-	-	218,190	-
Water supplies & sewerage	Construction of tank at kamelil water project	Chepkorio	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	Construction of tank at ainobyat water project	Chepkorio	1,091,230	-	-	1,091,230	-
Water supplies & sewerage	supply and delivery of pipes for cheptak water project	Soy North	994,550	-	-	994,550	-
Water supplies & sewerage	Pipeline extension for Tirwanei water project	Kabiemit	370,800	-	-	370,800	-
Water supplies & sewerage	Supply of pipes and fittings to Kapkenda water project	Chepkorio	298,500	-	-	298,500	-
Water supplies & sewerage	CONSTRUCTION OF Tank at sengwer ward	Sengwer	3,297,120	-	-	3,297,120	-
Water supplies & sewerage	Construction of Tuyobei-Koiman water project	Chebororwa/cherangany	2,200,000	-	-	2,200,000	-
Water supplies & sewerage	supply of seedlings to sambirir	Sambirir	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of Mosorto water project	Chepkorio	600,000	-	-	600,000	-
Water supplies & sewerage	supply and delivery of kapkessum water project	Kapchemutwa	495,440	-	-	495,440	-
Water supplies & sewerage	Supply and delivery of Building and piping materials for cheptarit water project	Kapsowar	800,000	-	-	800,000	-
Water supplies & sewerage	Pipelaying of gravity at kapsigoria water project	moiben/kuserwo	999,580	-	-	999,580	-
Water supplies & sewerage	Pipelaying at kibigos and Tartar water project	Lelan	999,000	-	-	999,000	-
Water supplies & sewerage	Installation of gutters at kapterit pry school	Sengwer	500,000	-	-	500,000	-
Water supplies & sewerage	Expansion of distribution line and construction at kapkesum	Kapchemutwa	1,980,470	-	-	1,980,470	-
Water supplies & sewerage	Construction of kapkatui-msekekwa	Kapchemutwa	495,000	-	-	495,000	-
Water supplies & sewerage	Rehabilitation of Emsoo water project	Emsoo	1,986,500	-	-	1,986,500	-
Water supplies & sewerage	pipeline extension from Kiptabus pry	kamariny	3,602,750	-	-	3,602,750	-
Water supplies & sewerage	Construction of intake fencing at Koikoi water project	Arror	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	pipeline extension from kipsoen-TTI	kamariny	999,950	-	-	999,950	-
Water supplies & sewerage	Construction of Spring protection and fencing of spring	Sengwer	1,393,000	-	-	1,393,000	-
Water supplies & sewerage	Borehole Drilling at kimamet water project	Metkei	1,800,000	-	-	1,800,000	-
Water supplies & sewerage	laying of pipesat kiptoit primary	Emsoo	500,000	-	-	500,000	-
Water supplies & sewerage	construction of Matany water project	Emsoo	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	pipe fitting at Kibai -Kapsowar wrd	Kapsowar	300,000	-	-	300,000	-
Water supplies & sewerage	Rehabilitation of kipkaner water project	Sambirir	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	supply,laying Handle joining and testing UPVC from kiptingo-sumbeiywo	kamariny	698,700	-	-	698,700	-
Water supplies & sewerage	Construction of pipeline extension and washing sink at Kabulwo sec	Emsoo	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of intake weir and pipelaying at kanchumari	Lelan	3,000,000	-	-	3,000,000	-
Water supplies & sewerage	Drilling of Borehole at kombatich	Chepkorio	1,676,000	-	-	1,676,000	-
Water supplies & sewerage	Construction of chepkorio water project	Chepkorio	1,269,520	-	-	1,269,520	-
Water supplies & sewerage	Pipelaying of Kapkitany water project	moiben/kuserwo	250,000	-	-	250,000	-
Water supplies & sewerage	Pipelaying of mokomet water project	soy south	900,000	-	-	900,000	-
Water supplies & sewerage	Replacement of filter media and nozzles at kapsowar water projects	kapsowar	5,000,000	-	-	5,000,000	-
Water supplies & sewerage	Construction of kipsaiya-sisiya water project	Kapsowar	1,999,000	-	-	1,999,000	-
Water supplies & sewerage	Construction of pipeline extension at Takar	Kapyego	800,000	-	-	800,000	-

Water supplies & sewerage	Construction of chepsigot-kaptubei water project	Kaptarakwa	1,546,650	-	-	1,546,650	-
Water supplies & sewerage	Construction of masonry tank at st.Augustine sec	Kapyego	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Construction of Intake weir and pipeline at kakawa water project	Kapsowar	750,000	-	-	750,000	-
Water supplies & sewerage	Completion of irrigation pipeline at kaptum katkok	Kapsowar	598,300	-	-	598,300	-
Water supplies & sewerage	Construction of chepsamo water project	Kaptarakwa	5,000,000	-	-	5,000,000	-
Water supplies & sewerage	Construction of olot-ketut-water project	Endoo	2,500,000	-	-	2,500,000	-
Water supplies & sewerage	pipelaying extension of chesitek water project	kamariny	1,900,000	-	-	1,900,000	-
Water supplies & sewerage	construction of cherotkei water project	Metkei	1,200,000	-	-	1,200,000	-
Water supplies & sewerage	Construction of intake and pipeline at talai water project	Endoo	2,470,000	-	-	2,470,000	-
Water supplies & sewerage	supply and delivery of koibususwo water project	Kapsowar	400,000	-	-	400,000	-
Water supplies & sewerage	extension of Emkoko water project	Tambach	1,440,080	-	-	1,440,080	-
Water supplies & sewerage	extension of Tangul water project	Kapyego	800,000	-	-	800,000	-
Water supplies & sewerage	construction of Yawyaw water project	Chepkorio	749,874	-	-	749,874	-
Water supplies & sewerage	construction of saibei water project	Kabiemit	1,300,000	-	-	1,300,000	-
Water supplies & sewerage	construction of Koiman-Chepkawai water project	Chebororwa/ch erangany	1,584,377	-	-	1,584,377	-
Water supplies & sewerage	Drilling of Borehole at Kibargoi	Chepkorio	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Chemoro water project -Constuction of water intake	Arror	3,000,000	-	-	3,000,000	-
Water supplies & sewerage	Toroch water project- Extension to Chesii Police station	Arror	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of Koikoi Phase water project	Arror	1,482,930	-	-	1,482,930	-
Water supplies & sewerage	Construction of intake & pipeline at Kilos Ononoi Water project	Arror	477,750	-	-	477,750	-
Water supplies & sewerage	Kapkiai water project - Piping to Lamaon Pry,Dip and Kabelio Pry.	Cherangany/C hebororwa	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Expansion of pipeline at Kapkiai Water project	Cherangany/C heb	590,400	-	-	590,400	-
Water supplies & sewerage	Construction of Chemurgoi Water Project	Cherangany/C heb	516,900	-	-	516,900	-
Water supplies & sewerage	Tirich water project(access to clean water)	Embobut/Emb olot	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Wewo water project(extending water intake)	Embobut/Emb olot	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Rehabilitation of Arrar-Kamoingon project	Emsoo	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Rehabilitation of Nyaili-Matany water project	Emsoo	1,100,000	-	-	1,100,000	-
Water supplies & sewerage	Kongchepkise-Kipteiltiel water project(Completion of intake, tank construction and laying of pipes GI (2" & 1"))	Emsoo	2,500,000	-	-	2,500,000	-
Water supplies & sewerage	Mosorto Pipe Laying	Emsoo	600,000	-	-	600,000	-
Water supplies & sewerage	Fencing of Emsoo dam and catchmen area	Emsoo	109,800	-	-	109,800	-
Water supplies & sewerage	Barberi- Kabaldamet water project(Tank 50M3, rehabilitation of pump and extension of pipeline)	Endo	2,605,693	-	-	2,605,693	-
Water supplies & sewerage	Kimwogo water project-Construction of water tank	Kabiemit	1,200,000	-	-	1,200,000	-
Water supplies & sewerage	Tartariet and Poiywech water project--Intake and piping and drilling	Kabiemit	2,500,000	-	-	2,500,000	-
Water supplies & sewerage	Tirwane community (dam) -compensation	Kabiemit	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Kerio water project-Pipes installation 1/2 km and electricity	Kabiemit	200,000	-	-	200,000	-

Water supplies & sewerage	Kokibor water project-Construction of tank 50m3	Kabiemit	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Construction of water tank at Kapchepter water project	Kabiemit	1,486,200	-	-	1,486,200	-
Water supplies & sewerage	Construction of intake at Kipkabus Forest Borowon water project	Kabiemit	2,631,860	-	-	2,631,860	-
Water supplies & sewerage	Construction of Tirwane Water Project	Kabiemit	516,860	-	-	516,860	-
Water supplies & sewerage	Construction of Chepsigot-Kaptubei-Kipsaina water projects	Kabiemit	2,800,000	-	-	2,800,000	-
Water supplies & sewerage	Construction of Talal water project	Kabiemit	1,693,190	-	-	1,693,190	-
Water supplies & sewerage	Expansion of Kaptillili water project	Kaptarakwa	600,000	-	-	600,000	-
Water supplies & sewerage	Drilling of Borehole at kimwogo	metkei	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	construction of kapkore water project	Kapchemutwa	5,000,000	-	-	5,000,000	-
Water supplies & sewerage	Construction of kipchepchep Dam	Chepkorio	1,830,710	-	-	1,830,710	-
Water supplies & sewerage	construction of pipeline for kewapmwon water project	Soy South	863,800	-	-	863,800	-
Water supplies & sewerage	construction of pipeline for KIPTENGWER water	Metkei	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	construction of pipeline for Turach water project	Soy South	1,810,530	-	-	1,810,530	-
Water supplies & sewerage	pipelaying of kaplis water project	Tambach	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	pipelaying of chengelel water project	Kapsowar	700,000	-	-	700,000	-
Water supplies & sewerage	Supply and delivery of pipes to Chepkorio water supply	Chepkorio	1,160,000	-	-	1,160,000	-
Water supplies & sewerage	Supply and delivery of pipes to Murkutwo water supply	Soy South	300,000	-	-	300,000	-
Water supplies & sewerage	supply and delivery of seedlings to slid areas Maron-mungwo	Embobut	2,571,400	-	-	2,571,400	-
Water supplies & sewerage	pipelaying of gravity at kipsambach community water	Sengwer	3,471,090	-	-	3,471,090	-
Water supplies & sewerage	Chebakokwa/Kamorari water project-100M3 tank construction	Kapchemutwa	1,800,000	-	-	1,800,000	-
Water supplies & sewerage	Koibarak water project(tank construction)	Kapchemutwa	1,621,959	-	-	1,621,959	-
Water supplies & sewerage	Dam-Kapkore water project(Laying of pipes 3km long)	Kapchemutwa	3,000,000	-	-	3,000,000	-
Water supplies & sewerage	Construction of Kapkatui-Kapkesum W/P	Kapchemutwa	990,370	-	-	990,370	-
Water supplies & sewerage	Tebe water project-Purchase and installation of an High-drum	Kapyego	2,400,000	-	-	2,400,000	-
Water supplies & sewerage	Kararia water project-Construction of tank 50m3	Kapyego	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Kaplalang - Segut water project-Intake and piping	Kapyego	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Kabai water project-Intake and tank	Kapyego	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Tirich and Kamwreb-Intake tank and pipe	Kapyego	1,152,820	-	-	1,152,820	-
Water supplies & sewerage	Construction of intake,tank and pipeline at Tangul water project	Kapyego	1,055,330	-	-	1,055,330	-
Water supplies & sewerage	Construction of Kibigos Water project	Lelan	1,461,510	-	-	1,461,510	-
Water supplies & sewerage	Construction of water pipeline at Kapchumari Water project	Lelan	2,290,000	-	-	2,290,000	-
Water supplies & sewerage	Mwangaza water project-Intake and return pipes	Lelan	1,400,000	-	-	1,400,000	-
Water supplies & sewerage	Embokitany Water project-piping	Lelan	300,000	-	-	300,000	-
Water supplies & sewerage	Kapchorwa Water Dam-piping	Metkei	1,400,000	-	-	1,400,000	-
Water supplies & sewerage	Kombatich water project(Drilling)	Metkei	1,150,000	-	-	1,150,000	-

Water supplies & sewerage	Ainabyat water project (Piping to Cheboge dip/Kiptenden tanks @ Ksh 500,000.)	Metkei	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Kaboro water project-piping	Metkei	200,000	-	-	200,000	-
Water supplies & sewerage	Construction of pipeline at Tachasis Centre	Metkei	900,000	-	-	900,000	-
Water supplies & sewerage	Extension of pipeline to Kapchebelel-Kombatich	Metkei	1,311,038	-	-	1,311,038	-
Water supplies & sewerage	Supply and delivery of tree seedlings	Metkei	48,000	-	-	48,000	-
Water supplies & sewerage	Kamungu-chepsiragen springs-Intakes	Moiben/Kuserwo	400,000	-	-	400,000	-
Water supplies & sewerage	Kilima water project-Piping	Moiben/Kuserwo	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of Lower chogoo Water tank	Moiben/Kuserwo	500,000	-	-	500,000	-
Water supplies & sewerage	kaplenge,simbeywet,mindililwo primary schools(10,000 liters feeder tank)	Moiben/Kuserwo	300,000	-	-	300,000	-
Water supplies & sewerage	Embolomoywo,mokoywa,emboben9Protection of springs)	Moiben/Kuserwo	600,000	-	-	600,000	-
Water supplies & sewerage	Embongomno-jemunanda-seret -simbeywet water project(pipeline and tank construction)	Moiben/Kuserwo	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Chesingei-cheptulon water project(Replacement of pipes and intake to tank)	Moiben/Kuserwo	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Sotopkwen tank(Construction of pipeline to dispensary)	Moiben/Kuserwo	1,050,000	-	-	1,050,000	-
Water supplies & sewerage	Construction of Hydraulic ramp- upper Chogoo	Moiben/Kuserwo	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of Chemunada Water project	Moiben/Kuserwo	1,690,280	-	-	1,690,280	-
Water supplies & sewerage	Construction spring protection at Cheptingei Water project	Moiben/Kuserwo	193,635	-	-	193,635	-
Water supplies & sewerage	Construction of Cheptongei Water project	Moiben/Kuserwo	987,160	-	-	987,160	-
Water supplies & sewerage	Mogil water project(Intake & pipeline distribution)	Sambirir	4,000,000	-	-	4,000,000	-
Water supplies & sewerage	Koibatek water project-Pipeline extension	Sambirir	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	Kakibiwott water project-Pipeline extension	Sambirir	1,800,000	-	-	1,800,000	-
Water supplies & sewerage	Kibonoi water project-Intake construction	Sambirir	683,500	-	-	683,500	-
Water supplies & sewerage	Construction of pipeline to Embosos-Kilangata primary school	Sambirir	2,678,200	-	-	2,678,200	-
Water supplies & sewerage	Constrution of Spring protection at Kibiwott-Tinyar	Sambirir	486,550	-	-	486,550	-
Water supplies & sewerage	Construction of Pipeline at Kipkaner Water project	Sambirir	642,000	-	-	642,000	-
Water supplies & sewerage	Construction of Kapterit Water project	Sengwer	1,823,515	-	-	1,823,515	-
Water supplies & sewerage	Kewane Water Project-Piping works	Soy North	500,000	-	-	500,000	-
Water supplies & sewerage	Chepsigot /Kaptubei water project-Piping water line	Soy North	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Koige water project-Construction of water intake	Soy North	350,000	-	-	350,000	-
Water supplies & sewerage	Cheptebo water project-Construction of 50 M3 Tank and piping	Soy North	1,750,000	-	-	1,750,000	-
Water supplies & sewerage	Changach water intake-Renovation of water intake	Soy North	250,000	-	-	250,000	-
Water supplies & sewerage	Construction of Intake & Pipeline at Epkee water project	Soy North	485,995	-	-	485,995	-
Water supplies & sewerage	Rehabilitation of the pipeline at Cheimen water project	Soy North	908,500	-	-	908,500	-

Water supplies & sewerage	Construction of intake and pipeline at Murkutwo water project	Soy North	860,000	-	-	860,000	-
Water supplies & sewerage	Aino water project-Intake and distribution	Soy South	900,000	-	-	900,000	-
Water supplies & sewerage	Koimur-Sosiot Kapkayo water project-pipeline	Soy South	500,000	-	-	500,000	-
Water supplies & sewerage				-	-	-	-
Water supplies & sewerage	Turach water project-Distribution pipeline and storage	Soy South	900,000	-	-	900,000	-
Water supplies & sewerage	Luguitany water project-L(connection from Kapkamaivo to Chepkener catholic church	Soy South	700,000	-	-	700,000	-
Water supplies & sewerage	Kintabach water project-Completion of pipeline	Soy South	800,000	-	-	800,000	-
Water supplies & sewerage	Yaw-yaw water project-Intake and pipeline	Soy South	750,000	-	-	750,000	-
Water supplies & sewerage	Lower Tumeiyo pipeline	Soy South	250,000	-	-	250,000	-
Water supplies & sewerage	Kambi Suswa purchase of pipes	Soy South	250,000	-	-	250,000	-
Water supplies & sewerage	Katumo water project-Pipeline extension from Kabiropko tank to Tebibe	Soy South	750,000	-	-	750,000	-
Water supplies & sewerage	Pipeline extension at Kabokbok water project	Soy South	1,006,000	-	-	1,006,000	-
Water supplies & sewerage	Construction of Tumeiyo (Lower) water project	Soy South	659,300	-	-	659,300	-
Water supplies & sewerage	Supply and delivery of tree seedlings	Soy South	117,000	-	-	117,000	-
Water supplies & sewerage	Supply and delivery of tree seedlings	Soy South	117,000	-	-	117,000	-
Water supplies & sewerage	Embocho-Mogon water project-Piping	Tambach	600,000	-	-	600,000	-
Water supplies & sewerage	Kapsaniak lower(kipchesang)-Extension of pipes	Tambach	500,000	-	-	500,000	-
Water supplies & sewerage	Chebati upper - Extension of pipes upper Kapasniak	Tambach	500,000	-	-	500,000	-
Water supplies & sewerage	Lelgut water project - Intake/piping	Tambach	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	Construction of water tank	Tambach	144,200	-	-	144,200	-
Water supplies & sewerage	Costruction of Kapkessum water project	Kapchemutwa	1,346,720	-	-	1,346,720	-
Water supplies & sewerage	Costruction of Masonary water project at kaptillile	Kaptarakwa	354,017	-	-	354,017	-
Water supplies & sewerage	Costruction of Masonary water project at kibosyo	Tambach	700,000	-	-	700,000	-
Water supplies & sewerage	Supply and delivery of Water Tank Kabawa El Nino	Kabiemit	36,250	-	-	36,250	-
Water supplies & sewerage	Construction of Intake and Pipeline at Kewane water project	Soy North	450,780	-	-	450,780	-
Water supplies & sewerage	Construction of Intake and Pipeline at kapkitul water project	Endo	800,000	-	-	800,000	-
Water supplies & sewerage	Extention of Pipeline at Talal water project	Kabiemit	1,693,190	-	-	1,693,190	-
Water supplies & sewerage	construction of kapkoi water project	kamariny	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	construction of kapchepter water project	kabiemit	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	construction of kimiloi water project	Soy North	1,100,000	-	-	1,100,000	-
Water supplies & sewerage	construction of Resim water project	Arror	5,387,682	-	-	5,387,682	-
Water supplies & sewerage	construction of Cattle trough and tank at kipsaos	metkei	367,776	-	-	367,776	-
Water supplies & sewerage	Construction of Chelekw Community water project	Moiben Kuserwo	1,105,850	-	-	1,105,850	-
Water supplies & sewerage	Construction of chemunada Community water project	Chebororwa/cherangany	4,170,200	-	-	4,170,200	-
Water supplies & sewerage	Construction of kessum-kapchebit water project	Chebororwa/cherangany	3,000,000	-	-	3,000,000	-
Water supplies & sewerage	Construction of Intake at Weir Cheptak water project	Soy North	1,015,650	-	-	1,015,650	-
Water supplies & sewerage	Construction of Intake at Weir site and main gravity at Chemulany water project	Lelan	945,540	-	-	945,540	-
Water supplies & sewerage	construction of masonary tank at metibelio	Moiben Kuserwo	770,960	-	-	770,960	-

Water supplies & sewerage	Drilling of Borehole at Chepsigot,Kaptubei and Kipsaina Lot 1 Keiyo South	Keiyo South	2,400,000	-	-	2,400,000	-
Water supplies & sewerage	Feasibility study for various water projects in Keiyo North sub-county	Keiyo North	34,750	-	-	34,750	-
Water supplies & sewerage	supply and delivery of berbed wire and galvanized chain at iten water catchment	Kapchemutwa	52,850	-	-	52,850	-
Water supplies & sewerage	Fencing of wetland spring at lolgarini dam	Kabiemit	99,800	-	-	99,800	-
Water supplies & sewerage	Construction of Intake,Tank,Pipelaying at Tangul water project	Sambirir	1,055,330	-	-	1,055,330	-
Water supplies & sewerage	Construction of Tugumoi-Ainobyat water project	Metkei	561,000	-	-	561,000	-
Water supplies & sewerage	pipelaying of gravity at kapkures community water	Chebororwa/ch erangany	990,500	-	-	990,500	-
Water supplies & sewerage	pipelaying of chemwabul water project	Kaptarakwa	2,989,900	-	-	2,989,900	-
Water supplies & sewerage	Construction of Samich water project	Chepkorio	1,989,755	-	-	1,989,755	-
Water supplies & sewerage	Construction of kapsowar water project	Kapsowar	14,000,000	-	-	14,000,000	-
Water supplies & sewerage	supply and delivery of tree seedlings	Metkei	213,480	-	-	213,480	-
Water supplies & sewerage	Construction of kokwongoi water project	Lelan	1,200,000	-	-	1,200,000	-
Water supplies & sewerage	Borehole Drilling at chepketeret water project	Chepkorio	2,225,500	-	-	2,225,500	-
Water supplies & sewerage	extension of sabor water project	Kapchemutwa	8,646,360	-	-	8,646,360	-
Water supplies & sewerage	Extention of Chemwabul water project	Kaptarakwa	5,000,000	-	-	5,000,000	-
Water supplies & sewerage	supply and delivery of pipes and pipe fitting for keitu	Kapsowar	250,000	-	-	250,000	-
Water supplies & sewerage	Construction of soko bora water project	Endoo	1,600,000	-	-	1,600,000	-
Water supplies & sewerage	supply and delivery of pipes and pipe fitting	Sengwer	517,000	-	-	517,000	-
Water supplies & sewerage	Constructin of Mororia -Boundary water project	kamariny	2,400,000	-	-	2,400,000	-
Water supplies & sewerage	Pipelaying at Embokitany and Chemwanja water project	Lelan	398,090	-	-	398,090	-
Water supplies & sewerage	pipelaying of gravity main at rogor water project	Sengwer	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Construction of kasaon water project	Sengwer	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	Construction of Plateau water project	Chebororwa/ch erangany	1,800,000	-	-	1,800,000	-
Water supplies & sewerage	Renovation of gravity main at murkoin water project	kpchemutwo	2,200,000	-	-	2,200,000	-
Water supplies & sewerage	weir and pipelying of gravity main at kaptabuk sec	Kapsowar	444,480	-	-	444,480	-
Water supplies & sewerage	pipelaying extension of katumoi water project	soy south	754,950	-	-	754,950	-
Water supplies & sewerage	construction of kabirisus borehole	metkei	3,300,000	-	-	3,300,000	-
Water supplies & sewerage	Extention of Kapletingi water project	Chepkorio	1,975,350	-	-	1,975,350	-
Water supplies & sewerage	Construction of Chegilet water project	Emsoo	1,992,280	-	-	1,992,280	-
Water supplies & sewerage	Construction of Kermuk water project	Emsoo	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Construction of Intake weir and pipeline at Chengelel water project	Kapsowar	700,000	-	-	700,000	-
Water supplies & sewerage	Extention of Pipeline at Tachasis water project	Chepkorio	826,000	-	-	826,000	-
Water supplies & sewerage	Construction and protection of Kabiwot Tinyal Communal water point	Sambirir	486,550	-	-	486,550	-
Water supplies & sewerage	Pipes laying at Kasubwa-Molol water project	Soy South	600,000	-	-	600,000	-
Water supplies & sewerage	Construction of water tank at Kapchebar -Emket-Kapkobal water project	Tambach	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of water tank and trough at Tachasis cattle dip	Metkei	300,780	-	-	300,780	-
	<b>Sub-Total KSh</b>		<b>344,363,669</b>	-	-	<b>344,363,669</b>	-
	<b>Total Ksh.</b>		<b>354,234,726.0</b>	-	-	<b>354,759,726.0</b>	-
<b>VOTE D4369 ELGEYO/MARAKWET - MINISTRY OF ROADS</b>							
Other operating expenses	Annual Road Inventory and Condition Survey	Keiyo North/South	<b>113,000</b>	-	-	113,000	-
Other operating expenses	Labour based works In-house (KKV)	County	<b>1,000,000</b>	-	-	1,000,000	-

Other operating expenses	Labour Based Works (KKV)	Kabiemit	650,000	-	-	650,000	-
Other operating expenses	Culverts in-house (KKV)	Kabiemit	150,000	-	-	150,000	-
Other operating expenses	Labour Based Works (KKV)	Kabiemit	450,000	-	-	450,000	-
Other operating expenses	Labour Based Works (KKV)	Kabiemit	150,000	-	-	150,000	-
Other operating expenses	Corner-Kamurto-Kipkundul-Kamurto roads (In-house, Labour based works)	Lelan	800,000	-	-	800,000	-
Other operating expenses	Marsitet-Mukono-Mamui road (Opening and Culverting)	Kapsowar	1,500,000	-	-	1,500,000	-
Other operating expenses	Kapngaram-Kiptingei-Sokomoko-Mokoyo-Kipchebit roads (Mapping/Survey works)	Sengwer	250,000	-	-	250,000	-
Other operating expenses	Manual Rewshaping of Emkew -Kapserbet Road	Kapsowar	300,000	-	-	300,000	-
Other operating expenses	Payment of Casual Wages	Embobut	163,500	-	-	163,500	-
Other operating expenses	Manual Reshaping of Chebiemit -Chebunet Road	Kapsowar	300,000	-	-	300,000	-
Other operating expenses	Maintenance of Kakimiti-Lemeiwo	Embobut	400,000	-	-	400,000	-
Other operating expenses	Protection Works at Maroon-Mungwo Road	Embobut	544,500	-	-	544,500	-
Other operating expenses	Opening Tirber -Krol Road	Sambirir	1,892,773	-	-	1,892,773	-
Other operating expenses	Metibelio-Kapkobol(KKV)	Moiben	600,000	-	-	600,000	-
Other operating expenses	Labour based works (Embokasan-Mokwony primary)	Sambirir	500,000	-	-	500,000	-
Other operating expenses	Labour based works (Dip-Tebengon)	Sambirir	541,905	-	-	541,905	-
Other operating expenses	Kerio roads-Kuber-Chekobei, Ngoswobei-Endo, Rokocho-Endo, Kabecheng-Endo (Labour based works)	Soy North	1,000,000	-	-	1,000,000	-
Other operating expenses	Survey of ward roads and general maintenance	Kaptarakwa	1,050,000	-	-	1,050,000	-
Other operating expenses	supply of Tyres	H/Quarters	3,101,640	-	-	3,101,640	-
Other operating expenses	Hire of excavator for opening kondabilet-Yatia rd	Chebororwa/ch erangany	1,500,000	-	-	1,500,000	-
Other operating expenses	Grading of sengwer wrd	Sengwer	2,000,000	-	-	2,000,000	-
Other operating expenses	Supervision and operators allowances for Road works in various wards	All wards	5,070,041	-	-	5,070,041	-
Other operating expenses	Capacity building and Annual Road Inventory and Condition Survey	All wards	1,768,000	-	-	1,768,000	-
	<b>Sub-Total Ksh.</b>		<b>25,795,359</b>	-	-	<b>25,795,359</b>	-
Maintenance of plant, Equip & Machinery	Supply of spare parts to Motor grader KBG 208c	H/Quarters	1,032,503	-	-	1,032,503	-
Maintenance of plant, Equip & Machinery	Supply of spare parts to Motor vehicle 28CG010A	H/Quarters	37,800	-	-	37,800	-
Maintenance of plant, Equip & Machinery	Supply of spare parts for servicing of Motor graders	H/Quarters	2,874,618	-	-	2,874,618	-
	<b>Sub-Total Ksh.</b>		<b>3,944,921</b>	-	-	<b>3,944,921</b>	-
Other infrastructure & civil works	Stone pitching and Road works for Tambach tamarck loop road	Tambach	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Opening of Litei-Katkok road in Kapsowar	Kapsowar	1,200,000	-	-	1,200,000	-
Other infrastructure & civil works	Opening of Koitilial-Matira road in Kapsowar	Arror	5,448,358	-	-	5,448,358	-
Other infrastructure & civil works	Opening of kapkanyar-kipsetan in sengwer wrd	Sengwer	2,636,200	-	-	2,636,200	-
Other infrastructure & civil works	Opening of west corner-kapchesewes-kasubwo-chebiemit rd in Kapsowar	Kapsowar	1,119,000	-	-	1,119,000	-
Other infrastructure & civil works	Opening of Moiben Kureswo ward roads	Moiben Kuserwo	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Supply of Bulk fuel for opening and grading of various roads in the County	All wards	4,843,225	-	-	4,843,225	-
Other infrastructure & civil works	Installation of Culverts at Kapchoge-Karara road	Kapyego	2,573,901	-	-	2,573,901	-

Other infrastructure & civil works	opening of corner-kamurto	Lelan	1,597,600	-	-	1,597,600	-
Other infrastructure & civil works	grading and levelling of kimogo-simotwo rd	Kabiemit	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Maintance of Muskut-simit rd	Soy south	1,998,000	-	-	1,998,000	-
Other infrastructure & civil works	Maintance of Mainatance of sambalat-boroko rd	Endoo	2,500,000	-	-	2,500,000	-
Other infrastructure & civil works	Installation of Culverts at Emor-kocholwo-turesia road	Soy South	446,900	-	-	446,900	-
Other infrastructure & civil works	Installation of Culverts at Lamaon-Kabelio road	Chebororwa/ch	416,050	-	-	416,050	-
Other infrastructure & civil works	grading,gravelling and culvert installation at	Kabiemit	1,396,000	-	-	1,396,000	-
Other infrastructure & civil works	culvert installation lot 1	Endo	830,600	-	-	830,600	-
Other infrastructure & civil works	culvert installation at koitughum feeder	Chebororwa/ch	760,000	-	-	760,000	-
Other infrastructure & civil works	Hire of Lorry for haulage of gravell at kapchemutwa	Kapchemutwa	1,090,000	-	-	1,090,000	-
Other infrastructure & civil works	grading,gravelling and culvert installation at metkei	Metkei	1,728,600	-	-	1,728,600	-
Other infrastructure & civil works	grading,gravelling of chesitek-sergoit rd	Tambach	1,808,900	-	-	1,808,900	-
Other infrastructure & civil works	opening of kararia-kapchoge rd	Kapyego	2,400,000	-	-	2,400,000	-
Other infrastructure & civil works	opening of kipchilil-kapsomber rd	Tambach	496,500	-	-	496,500	-
Other infrastructure & civil works	opening of Mogil-Chesewew rd	Sambirir	5,000,000	-	-	5,000,000	-
Other infrastructure & civil works	Opening of Muswon-Entiwa rd	Sambirir	500,000	-	-	500,000	-
Other infrastructure & civil works	kapngaram-kiptingei-sokomoko rd	Sengwer	250,000	-	-	250,000	-
Other infrastructure & civil works	Culvert installation at soy south	Soy South	2,053,731	-	-	2,053,731	-
Other infrastructure & civil works	grading,gravelling and culvert installation at soy	Soy South	743,010	-	-	743,010	-
Other infrastructure & civil works	maintanance of chekobei-kuber rd	Soy north	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Maintanance of Lamaon-giningi rd	Chebororwa/ch	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Manual opening of kapkirwok-komon rd	Soy South	600,000	-	-	600,000	-
Other infrastructure & civil works	Maron-Mungwa road (Murraming & culverting)	Embobut	14,000,000	-	-	14,000,000	-
Other infrastructure & civil works	Lemeiywo-Meuno road (Murraming)	Embobut	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Chawis primary road (Murraming)	Embobut	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Salaba-Kobulwo (Opening)	Emsoo	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	Maintanance of Turesia-Ngobisi rd	Soy South	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	Culvert installation at chebororwa/chera.	Chebororwa/ch	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Hire of excavator for opening Kararia-Kapchoge rd	Kapyego	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Maintanance of Kapchela-Kimowo rd	Kapyego	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	grading,gravelling to kibargoiyet farmers	Kamariny	581,600	-	-	581,600	-
Other infrastructure & civil works	Hire of excavator and loading of murram at Embobut wrd	Embobut	2,478,500	-	-	2,478,500	-
Other infrastructure & civil works	Opening of Nyawa-Rimoi rd	Tambach	2,997,575	-	-	2,997,575	-
Other infrastructure & civil works	Installation of Culverts at endo	endo	647,880	-	-	647,880	-
Other infrastructure & civil works	Installation of Culverts at moiben kuserwo	moiben/kuserwo	330,000	-	-	330,000	-
Other infrastructure & civil works	Maintanance of cheptobot-kapchelaga rd	Kapyego	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Maintance of Birwok-Chebiemit rd	moiben/kuserwo	200,000	-	-	200,000	-
Other infrastructure & civil works	Maintance of Kapcheptem-cheptoroi rd	Soy north	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Maintance of Maintance of Sambalat-Borowo rd	Endoo	2,500,000	-	-	2,500,000	-
Other infrastructure & civil works	Manual reshaping of chesamisbei-lalachbei rd	Tambach	300,000	-	-	300,000	-
Other infrastructure & civil works	Manual reshaping of TOT-Chesogom rd	Endoo	489,375	-	-	489,375	-
Other infrastructure & civil works	Manual OPENING of kibungar-kapkitan rd	moiben/kuserwo	400,000	-	-	400,000	-
Other infrastructure & civil works	Installation of Culverts at chesubet-kaborowo rd	sengwer	803,900	-	-	803,900	-
Other infrastructure & civil works	opening of kondabilet-yatia-kapchebit rd	Chebororwa/ch	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	supply of fuel for gravelling various roads within the county	erangany H/Quarters	200,000	-	-	200,000	-
Other infrastructure & civil works	Installation of Culverts at Kaptarakwa ward Lot 2	Kaptarakwa	497,890	-	-	497,890	-
Other infrastructure & civil works	Installation of Culverts and gabions at Kapchela ward Lot 3	Emsoo	1,500,000	-	-	1,500,000	-

Other infrastructure & civil works	survey works subeiwiwo-changach barak	Soy north	<b>2,064,000</b>	-	-	2,064,000	-
Other infrastructure & civil works	Dumping of gravel for chesitek-sergoit	Kamariny	<b>2,174,800</b>	-	-	2,174,800	-
Other infrastructure & civil works	hire of lorry for dumping of gravel at kamariny ward	Kamariny	<b>936,000</b>	-	-	936,000	-
Other infrastructure & civil works	Culvrt installation at Tolil-kipkutee chebara-sisiywo	moiben/kuserwo	<b>293,700</b>	-	-	293,700	-
Other infrastructure & civil works	Culvrt installation at sogoyo	Kapyego	<b>1,024,095</b>	-	-	1,024,095	-
Other infrastructure & civil works	maintanance of cheboen-loboen rd	Kabiemit	<b>821,865</b>	-	-	821,865	-
Other infrastructure & civil works	maintance of kalwal-kapsegut-turesia rd	Soy South	<b>1,000,000</b>	-	-	1,000,000	-
Other infrastructure & civil works	maintance of ketigoi-kapngat rd	Kabiemit	<b>650,000</b>	-	-	650,000	-
Other infrastructure & civil works	maintanance of kimwarer-kambisuswa rd	Soy South	<b>500,000</b>	-	-	500,000	-
Other infrastructure & civil works	supply of spare parts for GKA 927X	H/Quarters	<b>106,500</b>	-	-	106,500	-
Other infrastructure & civil works	opening of chebiemit-chebunet rd	Moiben Kuserwo	<b>848,000</b>	-	-	848,000	-
Other infrastructure & civil works	gading and gravelling of kisimai-kapsilong rd	Embobut	<b>2,997,640</b>	-	-	2,997,640	-
Other infrastructure & civil works	construction of kipshabatai bridge	Moiben Kuserwo	<b>2,663,140</b>	-	-	2,663,140	-
Other infrastructure & civil works	opening of kongin-kiptorok-setek	Tambach	<b>2,000,000</b>	-	-	2,000,000	-
Other infrastructure & civil works	Planting og vetiver Grass at Maron-Mungwo road	Embobut	<b>544,500</b>	-	-	544,500	-
Other infrastructure & civil works	Installation of Culverts at Kapyego ward Lot 6	Kapyego	<b>224,400</b>	-	-	224,400	-
Other infrastructure & civil works	Installation of Culverts at Logarin,Kabitoi oldilai ,and Chepkininy	Kabiemit	<b>842,500</b>	-	-	842,500	-
Other infrastructure & civil works	Installation of Culverts at Chepkorio ward	Chepkorio	<b>842,500</b>	-	-	842,500	-
Other infrastructure & civil works	bush clearingof jn ngonyi-setkei rd	Tambach	<b>300,000</b>	-	-	300,000	-
Other infrastructure & civil works	opening of lagam-soweto rd	Moiben Kuserwo	<b>200,000</b>	-	-	200,000	-
Other infrastructure & civil works	opening of kibuga-kapsoyo rd	Sengwer	<b>2,000,000</b>	-	-	2,000,000	-
Other infrastructure & civil works	opening of kameza-kapsegut	Tambach	<b>1,500,000</b>	-	-	1,500,000	-
Other infrastructure & civil works	supply of fuel for gravelling kaptabal-chemoibon road	Soy South	<b>656,000</b>	-	-	656,000	-
Other infrastructure & civil works	opening of Marsitet-mukono-moimul rd	Kapsowar	<b>3,400,200</b>	-	-	3,400,200	-
Other infrastructure & civil works	Hire of Excavator opening and gravelling of kapchemurkelde rd	Kapyego	<b>1,450,000</b>	-	-	1,450,000	-
Other infrastructure & civil works	opening of Kapkanyar-kipsetan and kapsaon rd	Sengwer	<b>1,063,000</b>	-	-	1,063,000	-
Other infrastructure & civil works	Gravelling of Roads in Emsoo ward	Emsoo	<b>1,049,000</b>	-	-	1,049,000	-
Other infrastructure & civil works	Manual opening of tapangon cattle dip rd	Sambirir	<b>493,000</b>	-	-	493,000	-
Other infrastructure & civil works	bush clearingof tolil-cherishinga rd	Moiben Kuserwo	<b>300,000</b>	-	-	300,000	-

Other infrastructure & civil works	Hire of dozer for chemoibon-kiplambach rd	Soy South	656,000	-	-	656,000	-
Other infrastructure & civil works	Hire of excavator and loading of murrum at moiben/kuserwo wrd	Moiben Kuserwo	1,833,500	-	-	1,833,500	-
Other infrastructure & civil works	Gravelling of silanga bridge road	Metkei	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Gravelling of Roads in kamosong rd and culvert installation at kibirikut	Chepkorio	932,600	-	-	932,600	-
Other infrastructure & civil works	supply of bulk fuel for gravelling various roads within the county	All wards	939,100	-	-	939,100	-
Other infrastructure & civil works	Gravelling of Roads in kamariny ward	Emsoo	627,900	-	-	627,900	-
Other infrastructure & civil works	Opening of Kiptabach-Chemoibon road	Soy South	432,000	-	-	432,000	-
Other infrastructure & civil works	Opening and grading of Tirlel-Krol road in Sambirir	Sambirir	1,987,000	-	-	1,987,000	-
Other infrastructure & civil works	Construction of Roads(RMLF)	All wards	140,000,000	-	-	140,000,000	-
	<b>Sub-Total Ksh.</b>		<b>273,716,235</b>	<b>-</b>	<b>-</b>	<b>273,716,235</b>	<b>-</b>
Bridges	Construction of Kapsosio footbridge	Soy South	1,500,000	-	-	1,500,000	-
Bridges	Other ward roads opening	Soy South	1,962,187	-	-	1,962,187	-
Bridges	Construction of Mkeno footbridge	Embobut	1,500,000	-	-	1,500,000	-
Bridges	Construction of 20M long Kabimio footbridge	Kabiemit	800,000	-	-	800,000	-
Bridges	Construction of Sokoioy bridge	Kapyego	2,000,000	-	-	2,000,000	-
Bridges	Costruction of Chebara-Kaptomut footbridge	Moiben/Kuserwo	250,000	-	-	250,000	-
Bridges	Construction of Chebara Kaptomut bridge	Moiben/Kuserwo	250,000	-	-	250,000	-
Bridges	Construction of Murut footbridge along Arror River	Sambirir	1,000,000	-	-	1,000,000	-
Bridges	Construction of Kabugat footbridge	Soy North	400,000	-	-	400,000	-
Bridges	Construction of Lochin Footbridge	Chebororwo	393,000	-	-	393,000	-
Bridges	Construction of Footbridge	Soy South	530,940	-	-	530,940	-
Bridges	Construction of Footbridge	Soy South	530,940	-	-	530,940	-
Bridges	Construction of Niwiya Footbridge	Sambirir	1,000,000	-	-	1,000,000	-
Bridges	Construction of Kipsaya-Kabengong	Kapsowar	599,460	-	-	599,460	-
Bridges	Construction of Kipshabbatai Bridge	Moiben Kuserwo	2,663,665	-	-	2,663,665	-
Bridges	Construction Of Silanga Bridge and Culvert Installation	Metkei	1,000,000	-	-	1,000,000	-
Bridges	Construction of footbridge at soy south ward	Soy south	494,490	-	-	494,490	-
Bridges	Construction of footbridge at Kapyego ward	Kapyego	306,920	-	-	306,920	-
	<b>Sub-Total Ksh.</b>		<b>17,181,602</b>	<b>-</b>	<b>-</b>	<b>17,181,602</b>	<b>-</b>
Other Infrastructure and Civil Works	Hire of grader for grading kamariny wrd	Kamariny	641,750	-	-	641,750	-
Other Infrastructure and Civil Works	Hire of excavator for opening of chepkoit - kapchoge rd	Embobut	1,217,000	-	-	1,217,000	-
Other Infrastructure and Civil Works	Bush cleaning and Culvert installation	Sambirir	494,000	-	-	494,000	-
Other Infrastructure and Civil Works	bush cleaning at kabiemit wr	Kabiemit	80,990	-	-	80,990	-
Other Infrastructure and Civil Works	RMLF-Routine maintenance Levy Fund	County	36,068,389	-	-	36,068,389	-
Other Infrastructure and Civil Works	bush cleaning and Culvert installation at sambirir	Sambirir	494,000	-	-	494,000	-
Other Infrastructure and Civil Works	Culvert installation at Kabiemit	Kabiemit	1,296,490	-	-	1,296,490	-

Other Infrastructure and Civil Works	Hire of dozer for Taiya-kiptengwer rd	Metkei	2,077,500	-	-	2,077,500	-
Other Infrastructure and Civil Works	rock blasting of mogil-chesewew rd	Sambirir	1,184,302	-	-	1,184,302	-
Other Infrastructure and Civil Works	Manual opening of Simotwo-Dotcom rd	Soy South	2,464	-	-	2,464	-
Other Infrastructure and Civil Works	Manual opening of kewapmwem pry	Soy South	499,035	-	-	499,035	-
	<b>Sub-Total Ksh.</b>		<b>44,055,920</b>	<b>-</b>	<b>-</b>	<b>44,055,920</b>	<b>-</b>
Other Infrastructure and Civil Works	Urban Roads	County	4,494,987	-	-	4,494,987	-
Other Infrastructure and Civil Works	Supply of bulk fuel for grading wewo-mungwo	Embobut	505,013	-	-	505,013	-
	<b>Sub-Total Ksh.</b>		<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>
	<b>Total Ksh.</b>		<b>369,694,037</b>	<b>-</b>	<b>-</b>	<b>369,694,037</b>	<b>-</b>
<b>VOTE D4371 ELGEYO/MARAKWET - MINISTRY OF TOURISM</b>							
Sundry Items	facilitation for a joint collaboration projects	H/Qtres	1,125,900	-	-	1,125,900	-
Sundry Items	monitoring and evaluation of projects	Tambach	375,000	-	-	375,000	-
	<b>Sub-Total KSh</b>		<b>1,500,900</b>	<b>-</b>	<b>-</b>	<b>1,500,900</b>	<b>-</b>
Trade Shows and Exhibitions	Installation of Street Lights	Embobut/Embold	529,600	-	-	529,600	-
Trade Shows and Exhibitions	Bodaboda drivers Training	Emsoo and chepk	578,100	-	-	578,100	-
Trade Shows and Exhibitions	provision of catering services	H/qtrs	410,000	-	-	410,000	-
	<b>Sub-Total KSh</b>		<b>1,517,700</b>	<b>-</b>	<b>-</b>	<b>1,517,700</b>	<b>-</b>
Other operating expenses	Physical planning of Rimoi trading centre	Tambach	186,360	-	-	186,360	-
Other operating expenses	Electricity Power supply and connection to Rimoi National reserve	Tambach	397,190	-	-	397,190	-
Other operating expenses	Establishment of Milk dairies in Metkei,Kabiemit and Soy wards	Soy South	3,000,000	-	-	3,000,000	-
Other operating expenses	Training of youth in Moiben Kuserwo ward on driving	Marakwet west	965,850	-	-	965,850	-
Other operating expenses	Verification of weights and scales measuring equipment in Marakwet west	Marakwet west	150,600	-	-	150,600	-
	<b>Sub-Total KSh</b>		<b>4,700,000</b>	<b>-</b>	<b>-</b>	<b>4,700,000</b>	<b>-</b>
Other infrustructure & civil works	Installation of Solar street lights in Marakwet East	Embobut	2,340,100	-	-	2,340,100	-
Other infrustructure & civil works	connection of street lights	All wards	5,931,962	-	-	5,931,962	-
Other infrustructure & civil works	Installation of Solar street lights in Marakwet west	Marakwet west	1,330,000	-	-	1,330,000	-
Other infrustructure & civil works	Repair of power solar lights at keiyo north/south	Keiyo north /south	131,200	-	-	131,200	-
Other infrustructure & civil works	Drilling of bole hole at Rimoi	Tambach	1,295,750	-	-	1,295,750	-
Other infrustructure & civil works	Construction of Shoe shiners shades at Cheptongei centre	Kuserwo	536,800	-	-	536,800	-
Other infrustructure & civil works	Construction of Market shades at Nyaru and Kamwosor centre	Keiyo South	873,599	-	-	873,599	-
Other infrustructure & civil works	Installation of street lights	Arror	931,962	-	-	931,962	-
Other infrustructure & civil works	Construction of Market shades	Arror	842,950	-	-	842,950	-
Other infrustructure & civil works	Construction of Pit Latrines and fencing	Arror	637,470	-	-	637,470	-
Other infrustructure & civil works	Opening up and muramming tourist routes at Rimoi gam	County	3,000,000	-	-	3,000,000	-
Other infrustructure & civil works	Construction of water drinking points for wildlife at Rimoi	County	3,000,000	-	-	3,000,000	-

Other infrastructure & civil works	street lighting of 8 urban centres across the county	County	<b>2,000,000</b>	-	-	2,000,000	-
Other infrastructure & civil works	Construction & installation of Kakimiti Street Lighting	Embobut	<b>800,000</b>	-	-	800,000	-
Other infrastructure & civil works	Construction of Market Stalls	Embobut/Embold	<b>272,900</b>	-	-	272,900	-
Other infrastructure & civil works	UGM church/Impala Street lighting	Kamariny	<b>700,000</b>	-	-	700,000	-
Other infrastructure & civil works	Street lighting (Lilies, Milimani, Kapsio, Amani, Koisungur)	Kapchemutwa	<b>2,000,000</b>	-	-	2,000,000	-
Other infrastructure & civil works	Construction of Motorbike Shades	Kaptarakwa	<b>449,700</b>	-	-	449,700	-
Other infrastructure & civil works	Construction of building to serve as office for Kakesepche Women SACCO	Kapyego	<b>626,420</b>	-	-	626,420	-
Other infrastructure & civil works	Completion of Kamwosor Public Toilet	Metkei	<b>200,000</b>	-	-	200,000	-
Other infrastructure & civil works	Construction of Office/ Store for Kapchorwa Farmers Cooperative Society	Metkei	<b>2,000,000</b>	-	-	2,000,000	-
Other infrastructure & civil works	Construction of milk cooler house for Kipsaos Cooperative society	Metkei	<b>600,000</b>	-	-	600,000	-
Other infrastructure & civil works	Erecting of Street lights at Kamwosor and Kapkonga	Metkei	<b>500,000</b>	-	-	500,000	-
Other infrastructure & civil works	Construction of gate and grass thatched houses at Sambirir cultural and Heritage Centre	Sambirir	<b>3,682,515</b>	-	-	3,682,515	-
Other infrastructure & civil works	Construction of Turessia cooperative stores	Soy South	<b>1,000,000</b>	-	-	1,000,000	-
Other infrastructure & civil works	Installation of Chepsirei streetlights	Soy South	<b>500,000</b>	-	-	500,000	-
Other infrastructure & civil works	Establishment of snake parks at Rimoi	Tambach	<b>812,500</b>	-	-	812,500	-
Other infrastructure & civil works	Construction of stall building shades	Tambach	<b>200,000</b>	-	-	200,000	-
Other infrastructure & civil works	Construction of Motorbike Shades	Tambach	<b>299,800</b>	-	-	299,800	-
Other infrastructure & civil works	Fence and gate at Anin sale yard	Tambach	<b>399,975</b>	-	-	399,975	-
Other infrastructure & civil works	Biretwo museum	Tambach	<b>1,059,270</b>	-	-	1,059,270	-
Other infrastructure & civil works	Construction of Market Stalls	Moiben/kuserwo, Aror, Kapso war	<b>1,013,446</b>	-	-	1,013,446	-
Other infrastructure & civil works	Construction of Market shades at cheptongei, Aror & Kapsowar centres	Kapsowar	<b>621,400</b>	-	-	621,400	-
Other infrastructure & civil works	supply of bulk fuel for inspection of various projects within th county	H/Qtr	<b>885,000</b>	-	-	885,000	-
Other infrastructure & civil works	Construction of Market shades at at chugor, chepkum, koitilial	Sambirir	<b>380,500</b>	-	-	380,500	-
Other infrastructure & civil works	construction of 1 acre fence at kiplachoch caves	Kapyego	<b>464,765</b>	-	-	464,765	-
Other infrastructure & civil works	supply of coffee pulping machine	H/trs	<b>460,000</b>	-	-	460,000	-
Other infrastructure & civil works	Construction of pit latrine at kipsoen	Kamariny	<b>850,780</b>	-	-	850,780	-
Other infrastructure & civil works	Payment for construction of VIP TOILET at biretwo	Soy North	<b>985,800</b>	-	-	985,800	-

Other infrastructure & civil works	Construction of Market shades at at choroget	Kaptarakwa	101,800	-	-	101,800	-
Other infrastructure & civil works	construction of fence and gate at chebororwa centre	Chebororwa/ch erangany	398,000	-	-	398,000	-
Other infrastructure & civil works	construction of mkt stall at cheptongei	Moiben Kuserwo	1,110,100	-	-	1,110,100	-
Other infrastructure & civil works	construction of mkt stall at chebororwa	Chebororwa/ch erangany	807,382	-	-	807,382	-
Other infrastructure & civil works	construction of mkt stall at kapkayo	Soy South	1,400,000	-	-	1,400,000	-
Other infrastructure & civil works	Construction of milk cooling plant at kapsait	Lelan	305,800	-	-	305,800	-
Other infrastructure & civil works	construction of motor bike shade.	Chebororwa/ch erangany	147,625	-	-	147,625	-
Other infrastructure & civil works	Construction of wool shearing shed at chesoi centre	Sambirir	358,200	-	-	358,200	-
Other infrastructure & civil works	Construction of sale yard at kaptarakwa	Kaptarakwa	1,031,710	-	-	1,031,710	-
Other infrastructure & civil works	Construction of mkt stall at keiyo south	Chepkoio	101,800	-	-	101,800	-
Other infrastructure & civil works	ADP Public participation AT KABIEMIT wrd	Kabiemit	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	supply and delivery of milithane super to kokwao	Emsoo	60,040	-	-	60,040	-
Other infrastructure & civil works	construction of motor bike shade at kerer-kapsait-lelan	Lelan	297,450	-	-	297,450	-
Other infrastructure & civil works	Construction of wool shearing shed at Kapsait centre	Lelan	156,463	-	-	156,463	-
Other infrastructure & civil works	Construction of Market shades and Public Toilet at Bugar centre	Kapchemutwa	749,770	-	-	749,770	-
Other infrastructure & civil works	Construction of Market shades at Choroget centre	Chepkorio	62,200	-	-	62,200	-
Other infrastructure & civil works	Construction of Public Toilet at kapsowar	Kapsowar	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	construction of gate and fence at kimwarer	soy south	395,390	-	-	395,390	-
Other infrastructure & civil works	completion of works at katalel mkt	kamariny	282,300	-	-	282,300	-
Other infrastructure & civil works	construction of pit latrine at kapkaiyo mkt	Soy South	7,650	-	-	7,650	-
Other infrastructure & civil works	construction of pit latrine at Rimoi	Tambach	765,832	-	-	765,832	-
Other infrastructure & civil works	Construction of Market shades at kerer and kapsait	Lelan	32,820	-	-	32,820	-
Other infrastructure & civil works	construction of Grain store at Kowow coop farmers society	Soy South	545,700	-	-	545,700	-
Other infrastructure & civil works	Installation of Solar street lights in Marakwet East	Kabiemit	745,600	-	-	745,600	-
Other infrastructure & civil works	Installation of Solar street lights in Keiyo North Sub-County	Keiyo North	567,936	-	-	567,936	-
Other infrastructure & civil works	Installation of Solar street lights in Keiyo South-Lot 5	Keiyo South	1,373,825	-	-	1,373,825	-
	<b>Sub-Total KSh</b>		<b>59,421,957</b>	<b>-</b>	<b>-</b>	<b>59,421,957</b>	<b>-</b>
Purchase of Agricultural Machinery and Equipment	Purchase of motorized coffee pulper machine	Kapsowar	500,000	-	-	500,000	-
Purchase of Agricultural Machinery and Equipment	Pulping machine	Kapsowar	125,000	-	-	125,000	-

Purchase of Agricultural Machinery and Equipment	Kaptabuk pulping machine	Kapsowar	200,000	-	-	200,000	-
Purchase of Agricultural Machinery and Equipment	supply of Nilithane drugs	Emsoo	51,952	-	-	51,952	-
Purchase of Agricultural Machinery and Equipment	support for constrction of showers at kormurco-operative	<b>Soy South</b>	<b>1,000,000</b>	-	-	1,000,000	-
	<b>Sub-Total KSh</b>		<b>1,876,952</b>	-	-	<b>1,876,952</b>	-
Purchase of software	Installation of Street Lights	M. East and west	183,500	-	-	183,500	-
	<b>Sub-Total KSh</b>		<b>183,500</b>	-	-	<b>183,500</b>	-
Purchase of tree seeds and seedlings	Construction of market shades	Endoo	386,000	-	-	386,000	-
Purchase of tree seeds and seedlings	supply of seedlings	Emsoo	281,880	-	-	281,880	-
			<b>667,880</b>	-	-	<b>667,880</b>	-
Pre-feasibility,Feasibility and Appraisal studies	prefeasibility studies	Tambach	1,927,550	-	-	1,927,550	-
Pre-feasibility,Feasibility and Appraisal studies	prefeasibility studies	Tambach	1,050,000	-	-	1,050,000	-
Pre-feasibility,Feasibility and Appraisal studies	Construction of Market shades	K.south	260,000	-	-	260,000	-
Pre-feasibility,Feasibility and Appraisal studies	Construction of Market shades	chepkorio	158,000	-	-	158,000	-
Pre-feasibility,Feasibility and Appraisal studies	Fence and gate at chebororwa	cherangany/chebo	398,000	-	-	398,000	-
Pre-feasibility,Feasibility and Appraisal studies	Supply of chainlink fencing at koisungur market	Lelan	504,960	-	-	504,960	-
Pre-feasibility,Feasibility and Appraisal studies	Construction of Market shades	Kapchemutwa wa	67,000	-	-	67,000	-
Pre-feasibility,Feasibility and Appraisal studies	Construction of Market shades	Chepkorio	62,000	-	-	62,000	-
	<b>Sub-Total KSh</b>		<b>4,427,510</b>	-	-	<b>4,427,510</b>	-
	<b>Total Ksh.</b>		<b>74,296,399</b>	-	-	<b>74,296,399</b>	-
<b>VOTE D4372 ELGEYO/MARAKWET - MINISTRY OF SPORTS</b>							
Trade Shows and Exhibitions	Culture and gender mainstreaming Training	Kaptarakwa,end	1,273,900	-	-	1,273,900	-
Trade Shows and Exhibitions	Grading & leveling of kapkoros pry.	Moiben/kuserwo	200,000	-	-	200,000	-
Trade Shows and Exhibitions	Grading &levelling of chebonet field	Kamariny ward	640,000	-	-	640,000	-
Trade Shows and Exhibitions	supply of sports items	H/Qtrs	1,500,000	-	-	1,500,000	-
	<b>Sub-Total Ksh</b>		<b>3,613,900</b>	-	-	<b>3,613,900</b>	-
Gender mainstreaming	NHIF for the elderly	All wards	14,843,228	-	-	14,843,228	-
Gender mainstreaming	Supply of 1 month old improved local chicks to farmers various Sub-Counties	H/Qtrs	472,400	-	-	472,400	-
Gender mainstreaming	supply of beekeeping equipment	H/Qtrs	330,400	-	-	330,400	-
Gender mainstreaming	training of women group	chepkorio/kapchemutwa	253,000	-	-	253,000	-
Gender mainstreaming	supply of farm inputs	H/Qtrs	1,271,300	-	-	1,271,300	-
Gender mainstreaming	supply of plastic chairs and public address system	H/Qtrs	2,938,314	-	-	2,938,314	-
Gender mainstreaming	supply of 50 seater tents	Kabiemit	631,750	-	-	631,750	-
Gender mainstreaming	supply of 50 seater tents	H/Qtrs	1,772,150	-	-	1,772,150	-
Gender mainstreaming	supply of branding equipment stickers with EMC LOGO	H/Qtrs	65,500	-	-	65,500	-
Gender mainstreaming	supply and delivery of natasha posho mill	H/Qtrs	395,000	-	-	395,000	-
Gender mainstreaming	supply and delivery operational equipment	H/Qtrs	325,500	-	-	325,500	-
Gender mainstreaming	supply and delivery of football boots,uniform	H/Qtrs	116,500	-	-	116,500	-
Gender mainstreaming	monitoring and evaluation of projects	All wards	217,050	-	-	217,050	-
Gender mainstreaming	supply and delivery of dopper sheeps	Kamariny	2,419,980	-	-	2,419,980	-
Gender mainstreaming	supply and delivery of chicks	Kapchemutwa	1,000,000	-	-	1,000,000	-

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Gender mainstreaming	supply and delivery of farm equipment	H/qtrs	740,000	-	-	740,000	-
Gender mainstreaming	supply and delivery irrigation equipment	H/Qtrs	502,020	-	-	502,020	-
Gender mainstreaming	supply and delivery sports Equipment	H/Qtrs	556,500	-	-	556,500	-
Gender mainstreaming	supply and delivery of water tanks, pipes	H/Qtrs	237,880	-	-	237,880	-
Gender mainstreaming	Supply of tools and seedlings tubes to various youth groups	H/Qtrs	173,500	-	-	173,500	-
Gender mainstreaming	Supply of Animal feeds,Fertilisers,Seeds to various farmers groups	H/Qtrs	548,245	-	-	548,245	-
	<b>Sub-Total Ksh</b>		<b>29,810,217</b>	<b>-</b>	<b>-</b>	<b>29,810,217</b>	<b>-</b>
Medal awards & honors	Supply of balls to various football and volleyball teams in the County	H/Qtrs	1,063,000	-	-	1,063,000	-
Medal awards & honors	facilitation of various soccer/volleyball tournament	H/Qtrs	6,514,300	-	-	6,514,300	-
Medal awards & honors	Facilitation of Regional level cross country athletics	H/Qtrs	250,000	-	-	250,000	-
Medal awards & honors	facilitation for county youth council forum	H/Qtrs	832,950	-	-	832,950	-
Medal awards & honors	Facilitation of Keiyo North Sub-County cross country championship	Keiyo North	99,900	-	-	99,900	-
Medal awards & honors	Driving school training for youth in various wards	All wards	1,529,850	-	-	1,529,850	-
	<b>Sub-Total Ksh</b>		<b>10,290,000</b>	<b>-</b>	<b>-</b>	<b>10,290,000</b>	<b>-</b>
Other Operating Expenses	Kipkomwo culture	Kabiemit	150,000	-	-	150,000	-
Other Operating Expenses	Conducting cultural festivals	Kapchemutwa	200,000	-	-	200,000	-
Other Operating Expenses	Cultural festival	Kapsowar	100,000	-	-	100,000	-
Other Operating Expenses	Cultural festival	Soy North	100,000	-	-	100,000	-
Other Operating Expenses	facilitation for county youth tournament	All wards	1,450,000	-	-	1,450,000	-
	<b>Sub-Total Ksh</b>		<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
Other Infrastructure and Civil Works	Youth and Women- Sports and youth empowerment	Chepkorio	1,250,000	-	-	1,250,000	-
Other Infrastructure and Civil Works	Youth,women and PWDs- Sports and youth empowerment	Cherangany/Chebororwo	1,250,000	-	-	1,250,000	-
Other Infrastructure and Civil Works	Empower youth	Embobut	1,450,000	-	-	1,450,000	-
Other Infrastructure and Civil Works	Women, youth and PWDs - Sports and youth empowerment	Emsoo	1,250,000	-	-	1,250,000	-
Other Infrastructure and Civil Works	Youth enterprise- Empowering the youth,women and PWDs	Kapsowar	1,450,000	-	-	1,450,000	-
Other Infrastructure and Civil Works	Youth, women & PWD Empowerment	Kaptarakwa	5,385,100	-	-	5,385,100	-
Other Infrastructure and Civil Works	Youth,Women and PWDs - Sports and Youth Empowerment	Lelan	1,250,000	-	-	1,250,000	-
Other Infrastructure and Civil Works	Empower rehabilitated brewers	Metkei	100,000	-	-	100,000	-
Other Infrastructure and Civil Works	Sports and youth empowerment -Chesatan/Kombasis sports field	Sambirir	1,450,000	-	-	1,450,000	-
Other Infrastructure and Civil Works	Sports and youth empowerment	Sengwer	1,250,000	-	-	1,250,000	-
Other Infrastructure and Civil Works	Youth enterprise support-Support 3 youth enterprise	Soy North	300,000	-	-	300,000	-
Other Infrastructure and Civil Works	Youth skill development- Held fifty youth skill development workshops	Soy North	300,000	-	-	300,000	-
Other Infrastructure and Civil Works	Youth skill development	Soy South	200,000	-	-	200,000	-
Other Infrastructure and Civil Works	Socio-economic empowerment of PWDs Youth and women.	Tambach	800,000	-	-	800,000	-

Other Infrastructure and Civil Works	Levelling oof Kapsowar Boys Secondary school sports field	Kapsowar	250,000	-	-	250,000	-
Other Infrastructure and Civil Works	supply &delivery of chicks	Entire county	472,400	-	-	472,400	-
Other Infrastructure and Civil Works	Supply&delivery of office equipment	office	60,600	-	-	60,600	-
Other Infrastructure and Civil Works	Supply&delivery of materials	county	100,800	-	-	100,800	-
Other Infrastructure and Civil Works	Youth skill development	Cherangany/Chebororwo	200,000	-	-	200,000	-
Other Infrastructure and Civil Works	supply of sports items	H/Qtrs	2,148,600	-	-	2,148,600	-
Other Infrastructure and Civil Works	supply and delivery of bulk fuel	H/Qtrs	200,000	-	-	200,000	-
Other Infrastructure and Civil Works	hire of dozer and grader for levelling kabelio pry	Chebororwa/cherangany	1,120,000	-	-	1,120,000	-
Other Infrastructure and Civil Works	hire of dozer and grader for levelling boron pry	Lelan	1,432,500	-	-	1,432,500	-
Other Infrastructure and Civil Works	marathon sponsor	H/Quarters	4,470,000	-	-	4,470,000	-
	<b>Sub-Total Ksh</b>		<b>28,140,000</b>	<b>0</b>	<b>0</b>	<b>28,140,000</b>	<b>-</b>
Other infrustructure & Civil works	Grading and levelling of Chepsigot School field	Soy North	955,360	-	-	955,360	-
Other infrustructure & Civil works	supply and delivery water reticulation system	H/Qtrs	140,300	-	-	140,300	-
Other infrustructure & Civil works	Installation of water for springling iten playground	H/Qtrs	45,000	-	-	45,000	-
Other infrustructure & Civil works	Levelling of mokwo,kamelil,kiptingo and kipsaos school fields	keiyo north/south	4,728,200	-	-	4,728,200	-
Other infrustructure & Civil works	Kipchawat field leveling	Kamariny	550,000	-	-	550,000	-
Other infrustructure & Civil works	Grading Sports Field	Kamariny	600,000	-	-	600,000	-
Other infrustructure & Civil works	Grading and levelling of Kiptingo sports field	Kamariny	1,500,000	-	-	1,500,000	-
Other infrustructure & Civil works	Levelling of Korkitony primary sports field	Kapchemutwa	600,000	-	-	600,000	-
Other infrustructure & Civil works	Grading of Kapkessum primary sports field	Kapchemutwa	450,000	-	-	450,000	-
Other infrustructure & Civil works	Levelling oof Kapsowar Boys Secondary school sports field	Kapsowar	2,062,000	-	-	2,062,000	-
Other infrustructure & Civil works	Grading of Boroon primary	Lelan	400,000	-	-	400,000	-
Other infrustructure & Civil works	Levelling of Kipsaos sports field	Metkei	500,000	-	-	500,000	-
Other infrustructure & Civil works	Siroch field leveling	Tambach	1,000,000	-	-	1,000,000	-
Other infrustructure & Civil works	Grading and leveling of Maron	Embobut-Embolot	1,342,740	-	-	1,342,740	-
Other infrustructure & Civil works	Grading and levelling of Kamariny field	Kamariny	2,422,320	-	-	2,422,320	-
Other infrustructure & Civil works	Grading &leveling of various fields	Selected fields	377,000	-	-	377,000	-
Other infrustructure & Civil works	Grading &leveling of various fields	Selected fields	3,151,200	-	-	3,151,200	-
Other infrustructure & Civil works	Grading &leveling of kamogo & chawis fields	Embobut Embolot ward	1,894,960	-	-	1,894,960	-
Other infrustructure & Civil works	Grading & leveling of Lawich	Kapsowar ward	802,600	-	-	802,600	-

Other infrastructure & Civil works	Grading&levelling of Nerkwopri.	Moiben/kuserwo	2,558,600	-	-	2,558,600	-
Other infrastructure & Civil works	Grading&levelling of Koitugum field	Cherangany/ch ebororwo	1,400,500	-	-	1,400,500	-
Other infrastructure & Civil works	Supply&delivery of short&long games kit	Entire county	1,011,000	-	-	1,011,000	-
Other infrastructure & Civil works	Construction of changing room at kamariny	Kamariny ward	424,032	-	-	424,032	-
Other infrastructure & Civil works	Construction of gate and fence	Kapchemutwa	262,100	-	-	262,100	-
Other infrastructure & Civil works	Grading and leveling of Baroon	Lelan	969,000	-	-	969,000	-
Other infrastructure & Civil works	Construction of pavillion at Kamariny final payment and the & the 4th Moety	Kamariny ward	2,615,949	-	-	2,615,949	-
Other infrastructure & Civil works	Levelling of chepsigot school play ground	Soy North	955,360	-	-	955,360	-
Other infrastructure & Civil works	Levelling of KABELYO school play ground	Chebororwa/ch erangany	1,084,377	-	-	1,084,377	-
Other infrastructure & Civil works	Levelling of katumoi school play ground	Soy South	1,451,280	-	-	1,451,280	-
Other infrastructure & Civil works	Levelling of kapchebau I play ground	embobut	950,000	-	-	950,000	-
Other infrastructure & Civil works	Fencing of chepkorio field	Chepkorio	798,380	-	-	798,380	-
Other infrastructure & Civil works	monitoring and evaluation of projects	All wards	403,300	-	-	403,300	-
Other infrastructure & Civil works	dozing and grading works at kapterit pry. Field	Lelan	1,500,000	-	-	1,500,000	-
Other infrastructure & Civil works	Levelling of Kerer I play ground	Lelan	1,393,240	-	-	1,393,240	-
Other infrastructure & Civil works	supply of office equipment	H/Qtrs	48,600	-	-	48,600	-
Other infrastructure & Civil works	Grading and levelling of Atnas Kandie playing Primary School field	Chepkorio	605,540	-	-	605,540	-
Other infrastructure & Civil works	issuance of training to youths	Kamariny/chep koria	183,300	-	-	183,300	-
Other infrastructure & Civil works	Grading and levelling of Katumoi Primary School field	Soy South	1,451,280	-	-	1,451,280	-
Other infrastructure & Civil works	Grading and levelling of Emyat Primary School field	Tambach	600,000	-	-	600,000	-
Other infrastructure & Civil works	Grading and levelling of Kapcherop Primary School field	Sengwer	2,022,640	-	-	2,022,640	-
	<b>Sub-Total Ksh</b>		<b>46,210,158</b>	-	-	<b>46,210,158</b>	-
Payables from previous financial period-other	soccer games for various wards within the county	H/Quarters	<b>4,357,490</b>	-	-	<b>4,357,490</b>	-
	<b>Sub-Total Ksh</b>		<b>4,357,490</b>	-	-	<b>4,357,490</b>	-
	<b>Total Ksh.</b>		<b>124,421,765</b>	-	-	<b>124,421,765</b>	-
<b>VOTE D4373 ELGEYO/MARAKWET - MINISTRY OF ICT</b>				-	-		
Construction of Buildings	Construction of ward/ICT office at Kabiemit	Kabiemit	<b>1,539,160</b>	-	-	1,539,160	-
Construction of Buildings	Equipping of Kabiemit ICT centre	Kabiemit	<b>1,400,000</b>	-	-	1,400,000	-
Construction of Buildings	Construction ICT&Ward office Kabiemit	Kabiemit	<b>247,465</b>	-	-	247,465	-
Construction of Buildings	Extension of Sambirir Sub-County Office	Sambirir	<b>1,422,029</b>	-	-	1,422,029	-
Construction of Buildings	Construction of ICT & ward office Mogil	Sambirir	<b>1,420,040</b>	-	-	1,420,040	-
Construction of Buildings	Construction and equipping of ICT centre	Cherangany	<b>1,200,000</b>	-	-	1,200,000	-
Construction of Buildings	Sengwer ICT centre	Sengwer	<b>1,936,382</b>	-	-	1,936,382	-
Construction of Buildings	Construction of ICT & Ward office Nyaru	chepkorio	<b>1,510,490</b>	-	-	1,510,490	-

Construction of Buildings	Construction of ICT & Ward office Tambach ph 2	Tambach	999,450	-	-	999,450	-
Construction of Buildings	ICT & ward office sangurur	Kapsowar	1,000,050	-	-	1,000,050	-
Construction of Buildings	Cherangany/Chebororwa ICT centre	Cherangany/che	1,866,771	-	-	1,866,771	-
Construction of Buildings	Equipment of ICT center in various wards	All wards	527,767	-	-	527,767	-
Construction of Buildings	Installation of local area Network at sambalat ICT Center	Endo	1,394,000	-	-	1,394,000	-
Construction of Buildings	Installation of local area Network at moiben/kuserwo ICT Center	Moiben Kuserwo	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of ward/ICT office at Kapyego	Kapyego	2,688,930	-	-	2,688,930	-
Construction of Buildings	Construction of ward/ICT office at Kaptum	Emsoo	1,676,230	-	-	1,676,230	-
Construction of Buildings	supply and delivery of revenue collection system	H/qtrs	525,000	-	-	-	-
Construction of Buildings	Construction of ward/ICT office at embobut	Embobut	3,000,000	-	-	3,000,000	-
Construction of Buildings	supply and delivery of computers	Embobut	733,200	-	-	733,200	-
Construction of Buildings	Construction of ward/ICT office at bugar	Kapchemutwa	2,010,000	-	-	2,010,000	-
Construction of Buildings	construction of ward office at lelan	Lelan	1,500,000	-	-	1,500,000	-
Construction of Buildings	Construction of sub county office at keiyo south	Chepkorio	9,380,420	-	-	9,380,420	-
Construction of Buildings	Construction of pit latrine	Embobut	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of ward/ICT office at kamariny	kamariny	1,174,955	-	-	1,174,955	-
Construction of Buildings	supply of 40 point sale terminal(revenue sytem)	H/qt	4,947,400	-	-	4,947,400	-
Construction of Buildings	Construction of ward/ICT office at arror	Arror	1,400,000	-	-	1,400,000	-
Construction of Buildings	Construction of Shoe shiners shades at kapchemutwa	Kapchemutwa	999,960	-	-	999,960	-
Construction of Buildings	Construction of ward/ICT office at chesoi	sambirir	6,544,516	-	-	6,544,516	-
Construction of Buildings	Renovation of Mogil ICT centre	Arror	683,000	-	-	683,000	-
Construction of Buildings	Construction of ward/ICT office at Cherangany	Cherangany	1,006,146	-	-	1,006,146	-
Construction of Buildings	Construction and Installation of Local Area Network at Sambalat ICT centre	Endo	798,500	-	-	798,500	-
Construction of Buildings	Supply of Workstations tables & Chairs to Metkei ICT centre	Metkei	678,000	-	-	678,000	-
	<b>Sub-Total Ksh</b>		<b>58,209,861</b>	<b>-</b>	<b>-</b>	<b>57,684,861</b>	<b>-</b>
Pre-feasibility, Feasibility and Appraisal Studies	Ward strategic Plan(Prepare 10 year ward strategic plan)	Kaptarakwa	500,000	-	-	500,000	-
Pre-feasibility, Feasibility and Appraisal Studies	Development of ward strategic plan	Moiben/Kuserwo	750,000	-	-	750,000	-
Pre-feasibility, Feasibility and Appraisal Studies	Development of ward strategic plan	Tambach	500,000	-	-	500,000	-
	<b>Sub-Total Ksh</b>		<b>1,750,000</b>	<b>-</b>	<b>-</b>	<b>1,750,000</b>	<b>-</b>
	<b>Total Ksh.</b>		<b>59,959,861</b>	<b>-</b>	<b>-</b>	<b>59,434,861</b>	<b>-</b>
<b>VOTE D4374 ELGEYO/MARAKWET - MINISTRY OF CPONTY PUBLIC SERVICE BOARD</b>							
Construction of Building-oth	Construction of Ablution block	Headquarters	479,700	-	-	479,700	-
	<b>Sub-Total Ksh</b>		<b>479,700</b>	<b>-</b>	<b>-</b>	<b>479,700</b>	<b>-</b>
	<b>Total Ksh.</b>		<b>479,700</b>	<b>-</b>	<b>-</b>	<b>479,700</b>	<b>-</b>
	<b>Total Ksh.</b>		<b>1,937,765,712</b>	<b>-</b>	<b>-</b>	<b>1,937,765,712</b>	<b>-</b>