

**ELGEYO MARAKWET COUNTY**  
**PROJECTS IMPLEMENTATION STATUS**  
**AS AT 31ST DECEMBER 2017**

Item	Project Description	WARD	APPROVED ESTIMATES	TOTAL EXPENDITURE	TOTAL REQUISITIONS	BALANCE	ABSORPTION RATE(%)
<b>COUNTY ASSEMBLY</b>							
Constructions of buildings-other	Supply and installation of kitchen appliances	H/Q	3,649,569	3,649,569	3,649,569	-	100
Constructions of buildings-other	Provision of landslapping	H/Q	412,075	-	-	412,075	-
Constructions of buildings-other	Construction of boardroom for clerks office	H/Q	2,954,832	-	-	2,954,832	-
Constructions of buildings-other	Construction of cafeteria	H/Q	5,470,951	-	-	5,470,951	-
	<b>Sub-Total KSh</b>		12,487,427	3,649,569	3,649,569	8,837,858	29
	<b>Total Ksh.</b>		12,487,427	3,649,569	3,649,569	8,837,858	29
<b>GOVERNORS</b>							
Residential buildings-(including hostels)	Provision of landslapping	H/Q	230,420	-	-	230,420	-
	<b>Sub-Total KSh</b>		230,420	-	-	230,420	-
	<b>Total Ksh.</b>		230,420	-	-	230,420	-
<b>AGRICULTURE</b>							
Trade Shows and Exhibitions	Irrigation hardware materials	Sambirir	12,502	-	-	12,502	-
Trade Shows and Exhibitions	Agricultural materials for Exhibition	Kamariny	277,808	-	-	277,808	-
Trade Shows and Exhibitions	Supply of Dual Chicks	All Wards	821,900	-	-	821,900	-
Trade Shows and Exhibitions	Supply And Delivery of Restocking Goats	Emsoo	1,178,100	-	-	1,178,100	-
Trade Shows and Exhibitions	Provision of catering services	H/Qtrs	201,500	-	-	201,500	-
	<b>Sub-Total KSh</b>		2,491,810	-	-	2,491,810.00	-
Training Expenses	ADP Public participation	<b>All wards</b>	4,442,131	-	-	4,442,131	-
Training Expenses	Supply of Chicks	<b>Kamariny, Kaptarakwa, Metkei</b>	322,399	-	-	322,399	-
Training Expenses	supply and delivery of dairy crosses	<b>Embobut</b>	359,955	-	-	359,955	-
	<b>Sub-Total KSh</b>		5,124,485	-	-	5,124,485.00	-
Veterinarian Supplies and Materials-	supply and delivery of accaricides	<b>kabiemit,kapsowar</b>	4,200,000	-	-	4,200,000	-
Veterinarian Supplies and Materials-	supply and delivery of sexed segments TO VARIOUS WRDS	<b>Kabiemit, chepkorio, kamariny</b>	2,520,000	-	-	2,520,000	-
Veterinarian Supplies and Materials-	Disease control & surveillance across the county	<b>County</b>	883,829	-	-	883,829	-
Veterinarian Supplies and Materials-	supply and delivery of liquid hydrogen	<b>All wards</b>	1,124,000	-	-	1,124,000	-
Veterinarian Supplies and Materials-	supply and delivery of FMD VACCINES	<b>All wards</b>	1,721,700	-	-	1,721,700	-
	<b>Sub-Total KSh</b>		10,449,529	-	-	10,449,529	-
Other operating expenses	Launching and training of Kapchemutwa Cattle dip committee	Kapchemutwa	118,600	118,600	118,600	-	100
Other operating expenses	Training of Kamet dairy farmers cooperative union	Metkei	400,000	-	-	400,000	-
Other operating expenses	sensitization meeting on ASTGS	All wards	273,800	-	-	273,800	-
Other operating expenses	Supply and delivery of Certified potato seeds to Kamariny and Kabiemit ward	Kamariny/Kabiemit	1,140,000	-	-	1,140,000	-
Other operating expenses	Capacity building of farmers on promotion of horticultural crops	All wards	492,690	-	-	492,690	-

Other operating expenses	payment for harvesting of potatoes seeds	Moiben Kuserwo	100,408	-	-	100,408	-
Other operating expenses	mobilization of dairy farmers beneficiaries at embobut and sambirir	Embobut/sambirir	226,000	-	-	226,000	-
Other operating expenses	supply and delivery of ruer for sourcing breeding stock	Embobut/sambirir/moiben kuserwo	150,000	-	-	150,000	-
Other operating expenses	monitoring and Evaluation of various projects	Metkei/chepkorio	87,050	-	-	87,050	-
Other operating expenses	Provision of mear and accommodation for farmers	All wards	652,500	-	-	652,500	-
Other operating expenses	mobilization of dairy farmers beneficiaries at metkei/kabiemit	Metkei/kabiemit	465,500	-	-	465,500	-
Other operating expenses	support of milk marketing for Metkei FCS	Metkei	76,600	-	-	76,600	-
Other operating expenses	Supply and delivery of farm inputs to farmers in Emsoo ward	Emsoo	90,090	-	-	90,090	-
Other operating expenses	Supply and delivery of farm inputs to farmers in All ward	All wards	103,800	-	-	103,800	-
Other operating expenses	Supply of 3 phase power supply to Bugar milk cooler	Kapchemutwa	180,834	-	-	180,834	-
Other operating expenses	Chebara ATC field day exhibitions	Moiben Kuserwo	83,000	-	-	83,000	-
Other operating expenses	Supply of tree seedlings to Torok catchment area	Soy North	132,800	-	-	132,800	-
Other operating expenses	Clearing of Labot farm	Lelan	60,000	-	-	60,000	-
Other operating expenses	Supply and delivery of pyrethrum seedlings	Keiyo North	800,778	-	-	800,778	-
Other operating expenses	Supply and delivery of pyrethrum seedlings	Kamariny	33,702	-	-	33,702	-
	<b>Sub-Total KSh</b>		<b>5,668,152</b>	<b>118,600</b>	<b>118,600</b>	<b>5,549,552</b>	<b>2</b>
Construction of Buildings-Ot	Completion of Dining Hall And Kitchen at Chebara A County		900,000	-	-	900,000	-
	<b>Sub-Total KSh</b>		<b>900,000</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>-</b>
Refurbishment of Non-Residential Buildings	Soil Analysis And Testing In Farms	Kaptarakwa	100,000	-	-	100,000	-
Refurbishment of Non-Residential Buildings	Soil Conservation	Chepkorio, Kapsowar, Se	496,000	-	-	496,000	-
Refurbishment of Non-Residential Buildings	Environmental Impact Assesment	County	1,480,000	-	-	1,480,000	-
Refurbishment of Non-Residential Buildings	Supply of Tea Seedlings	Kamariny, Kaptarakwa, f	6,500	-	-	6,500	-
Refurbishment of Non-Residential Buildings	Supply of Tea Seedlings	Kaptarakwa,Sengwer, Ka	370,600	-	-	370,600	-
	<b>Sub-Total KSh</b>		<b>2,453,100</b>	<b>-</b>	<b>-</b>	<b>2,453,100</b>	<b>-</b>
Purchase of Agricultural tools & Equipments	Supply of Chain links for fencing of demonstration farms	H/Quarters	156,000	156,000	156,000	-	100
Purchase of Agricultural tools & Equipments	sourcing of breeding kenyan Aphine dairy Goats for Tambach	Tambach	53,400	-	-	53,400	-
Purchase of Agricultural tools & Equipments	Supply of Bee hive and Accessories to Kapsowar /Emsoo ward	Kapsowar/Emsoo	2,812,939	-	-	2,812,939	-
Purchase of Agricultural tools & Equipments	construction of vaccination cratsh	Moiben/kuserwo	102,490	-	-	102,490	-
Purchase of Agricultural tools & Equipments	Tomato Machine	Emsoo	1,990,000	-	-	1,990,000	-
Purchase of Agricultural tools & Equipments	Supply of Van	Kaptarakwa	4,512,000	-	-	4,512,000	-
Purchase of Agricultural tools & Equipments	Kapkitony cooler (construction of cooler house and Installation of cooler)	Kabiemit	1,800,000	-	-	1,800,000	-
Purchase of Agricultural tools & Equipments	Construction of ChesoiBei Irrigation	Endo	999,652	-	-	999,652	-
Purchase of Agricultural tools & Equipments	Purchase of Chesubet milk cooler	Sengwer	700,000	-	-	700,000	-
Purchase of Agricultural tools & Equipments	Purchase of coffee pulping machine	Soy South	450,000	-	-	450,000	-
Purchase of Agricultural tools & Equipments	Construction of Kapsitotwo Milk Cooler House	Kapyego	1,244,100	-	-	1,244,100	-

Purchase of Agricultural tools & Equipments	Rehabilitation of Kapteren cooler	Kamariny	600,000	-	-	600,000	-
Purchase of Agricultural tools & Equipments	Construction of Sergoit Milk cooler	Kamariny	1,500,000	-	-	1,500,000	-
Purchase of Agricultural tools & Equipments	Purchase of Kipsaiya milk cooler	Kapsowar	1,000,000	-	-	1,000,000	-
Purchase of Agricultural tools & Equipments	Wool cleaning machine	county	700,000	-	-	700,000	-
Purchase of Agricultural tools & Equipments	supply and delivery of Anthrax vaccine	H/Quarters	365,525	-	-	365,525	-
Purchase of Agricultural tools & Equipments	supply and delivery of equipment of pulping machine	Kapsowar	95,000	-	-	95,000	-
Purchase of Agricultural tools & Equipments	Construction of milk processing plant at kamwosor	Metkei	4,000,000	-	-	4,000,000	-
Purchase of Agricultural tools & Equipments	supply of irrigation materials for sambirir wr	Sambirir	55,860	-	-	55,860	-
Purchase of Agricultural tools & Equipments	supply of coffee pulping machine	Soy South	460,000	-	-	460,000	-
Purchase of Agricultural tools & Equipments	supply of building materials for livestock demonstration unit	Sambirir	50,400	-	-	50,400	-
Purchase of Agricultural tools & Equipments	supply of Tea nursery materials	Kaptarakwa	806,400	-	-	806,400	-
Purchase of Agricultural tools & Equipments	Supply,delivery and installation of Milk recording software to Kapteren & Kaptarakwa	Kaptarakwa	640,000	-	-	640,000	-
	<b>Sub-Total KSh</b>		<b>25,093,766</b>	<b>156,000</b>	<b>156,000</b>	<b>24,937,766</b>	<b>1</b>
Rehabilitation &Renovation	Artificial Insemination Platform	County	998,760	-	-	998,760	
Rehabilitation &Renovation	Construction of Oronoi Dip	Endo	1,475,376	-	-	1,475,376	
Rehabilitation &Renovation	Construction of Kapchoge Cattle Dip	Kapyego	1,314,059	-	-	1,314,059	
Rehabilitation &Renovation	Construction of Korkitony Cattle Dip	Kapchemutwa	632,190	-	-	632,190	
Rehabilitation &Renovation	Construction of Chesoi Cereal Store	Sambirir	1,500,000	-	-	1,500,000	
Rehabilitation &Renovation	Chepkorio Cereals Store	Chepkorio	1,438,683	-	-	1,438,683	
Rehabilitation &Renovation	Agricultural Materials For Exhibition	Kamariny	400,000	-	-	400,000	
Rehabilitation &Renovation	ADP Public participation	All wards	1,800,000	-	-	1,800,000	-
	<b>Sub-Total KSh</b>		<b>9,559,068</b>	<b>-</b>	<b>-</b>	<b>9,559,068</b>	<b>-</b>
Purchase of Animals & Breeding stock	Supply of Vetiver grass pots/clones to Chepkorio,Kapsowar & Sengwer	Keiyo South/ Marakwet West	886,000	496,000	496,000	390,000	56
Purchase of Animals & Breeding stock	Supply and delivery of relief food	Soy South	36,000	-	-	36,000	-
Purchase of Animals & Breeding stock	Supply and delivery of hay	Endo	177,000	-	-	177,000	-
Purchase of Animals & Breeding stock	Supply and delivery of Heifers to Cheptongei cooperative society	Kuserwo	3,912,058	212,500	212,500	3,699,558	5
Purchase of Animals & Breeding stock	Supply of goats for restocking in Emsoo ward	Emsoo	1,178,100	1,178,100	1,178,100	-	100
Purchase of Animals & Breeding stock	Supply of galla bucks	Tambach	150,000	-	-	150,000	-
Purchase of Animals & Breeding stock	supply of dual purposes chicks	H/Q	150,600	-	-	150,600	-
Purchase of Animals & Breeding stock	supply and delivery of farm inputs	H/Qtrs	73,000	-	-	73,000	-
Purchase of Animals & Breeding stock	supply and delivery of sahiwal bulls	Soy South/Tambach	1,540,000	-	-	1,540,000	-
Purchase of Animals & Breeding stock	Supply of dairy goats	Tambach	336,000	-	-	336,000	-
Purchase of Animals & Breeding stock	Transportation of Breeding stock from Tranzoia to Embobot	Embobut/Embolot	17,500	-	-	17,500	-
Purchase of Animals & Breeding stock	hire of lorry for transportation of hay 500 bale from eld. To Soy north	Soy North	80,000	-	-	80,000	-

Purchase of Animals & Breeding stock	Supply of Dorpher rams to Kabiemit, Soy South & Kamariny wards	Keiyo South/ North	1,000,000	-	-	1,000,000	-
	<b>Sub-Total KSh</b>		<b>9,536,258</b>	<b>1,886,600</b>	<b>1,886,600</b>	<b>7,649,658</b>	<b>20</b>
Purchase of tree seeds & seedlings	Supply of assorted tea seedlings to Elgeyo Marakwet County	H/Quarters	1,698,200	1,113,000	1,113,000	585,200	66
Purchase of tree seeds & seedlings	supply of fuel for transportation of subsided seeds and fertilizers	H/Quarters	510,000	-	-	510,000	-
Purchase of tree seeds & seedlings	Supply of assorted tea seedlings/clones to Chebara demonstration farm	Kuserwo	122,000	75,000	75,000	47,000	61
Purchase of tree seeds & seedlings	Supply af grafted Avacado SEEDLINGS	Various wards	758,550	-	-	758,550	-
Purchase of tree seeds & seedlings	supply of 54 daity heifer	Moiben/kuserwo	5,120,000	-	-	5,120,000	-
Purchase of tree seeds & seedlings	supply of Dairy Heifers	moiben/kuserwo	2,160,000	-	-	2,160,000	-
Purchase of tree seeds & seedlings	supply of tea seedlings	Kaptarakwa	403,500	-	-	403,500	-
Purchase of tree seeds & seedlings	Supply of Irish potatoes	Kamariny/Kabiemit	90,460	-	-	90,460	-
Purchase of tree seeds & seedlings	Supply of macadamia seedlings	Kapsowar	700,000	-	-	700,000	-
Purchase of tree seeds & seedlings	supply of Indegenous seedlings	Soy South	100,000	-	-	100,000	-
Purchase of tree seeds & seedlings	supply and delivery of grated mango seedlings	soy south	249,960	-	-	249,960	-
Purchase of tree seeds & seedlings	supply of cabbage seedlings	Emsoo	71,500	-	-	71,500	-
Purchase of tree seeds & seedlings	Supply of assorted coffee seedlings to Sambirir ward	Sambirir	350,000	-	-	350,000	-
Purchase of tree seeds & seedlings	Supply of assorted coffee seedlings to soy south ward	Soy South	327,900	-	-	327,900	-
Purchase of tree seeds & seedlings	Supply of assorted coffee seedlings to farmers in Chepkorio ward	Chepkorio	175,000	-	-	175,000	-
	<b>Sub-Total KSh</b>		<b>12,837,070</b>	<b>1,188,000</b>	<b>1,188,000</b>	<b>11,649,070</b>	<b>9</b>
Other infrustructure & civil works	Pipe laying extention of Cheimen water project in soy North	Soy North	1,000,000	1,000,000	1,000,000	-	100
Other infrustructure & civil works	Pipe laying extention of Cheptuiya water project	Kapsowar	744,362	-	-	744,362	-
Other infrustructure & civil works	Rehabilitation of Kamwarar water furrow	Endo	1,505,044	505,064	505,064	999,980	34
Other infrustructure & civil works	Rehabilitation of Rimoi irrigation scheme	Tambach	699,753	-	-	699,753	-
Other infrustructure & civil works	Rehabilitation of Kabonon/Kapkamaki irrigation scheme	Arror	1,020,685	-	-	1,020,685	-
Other infrustructure & civil works	Farmers training(Cheptebo Agricultural Training Center)	Soy North	1,000,000	-	-	1,000,000	-
Other infrustructure & civil works	Capacity building on dairy farming(Kipkomwo agricultural trips)	Kabiemit	200,000	-	-	200,000	-
Other infrustructure & civil works	Dairy tours(Exchange visits)	Kabiemit	150,000	-	-	150,000	-
Other infrustructure & civil works	Greening of the three sub-location(Sergoit, Chesitek and Kaplamai)	Kamariny	100,000	-	-	100,000	-
Other infrustructure & civil works	Transportation of fertilizers from sergoit store to farmers	Kamariny	200,000	-	-	200,000	-
Other infrustructure & civil works	Establishment of mango nurseries	Tambach	100,000	-	-	100,000	-
Other infrustructure & civil works	Establishment of coffee nurseries	Tambach	100,000	-	-	100,000	-
Other infrustructure & civil works	Construction of Cereal store at Chepkorio ward	Chepkorio	1,460,818	1,460,818	1,460,818	-	100
Other infrustructure & civil works	Construction of Kapchigaa Cattle Dip	Kapchemutwa	1,260,270	-	-	1,260,270	-
Other infrustructure & civil works	construction of fertilizer store at labot	Lelan	603,900	-	-	603,900	-
Other infrustructure & civil works	Construction of cheboror cereal stores	Kapchemutwa	1,808,940	-	-	1,808,940	-
Other infrustructure & civil works	Renovation of kapkenda kaptiol kapserton cattle dip	Kaptarakwa	271,100	-	-	271,100	-
Other infrustructure & civil works	Construction of Kapchoge Cattle Dip at Kapyego	Kapyego	1,371,059	-	-	1,371,059	-
Other infrustructure & civil works	supply of tea seedlings	chepkorio	300,000	-	-	300,000	-

Other infrastructure & civil works	Construction of milk cooling plant at kapsitotwo	Kapyego	1,931,000	-	-	1,931,000	-
Other infrastructure & civil works	Construction of Muskut Cattle Dip	Soy South	750,000	-	-	750,000	-
Other infrastructure & civil works	Completion of Embar water furrow	Arror	500,000	-	-	500,000	-
Other infrastructure & civil works	Completion of Kapterik water furrow	Arror	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Renovation of Kaplimo cattle dip	Chepkorio	100,000	-	-	100,000	-
Other infrastructure & civil works	Renovation of Kapkokwara cattle dip and promotion of Livestock	Kabiemit	50,000	-	-	50,000	-
Other infrastructure & civil works	Construction of Kaptogem cattle dip	Kamariny	1,200,000	-	-	1,200,000	-
Other infrastructure & civil works	Construction of crushes at Chesitek Sergoit	Kamariny	500,000	-	-	500,000	-
Other infrastructure & civil works	Construction of Kipsongol cattle dip	Kamariny	1,400,000	-	-	1,400,000	-
Other infrastructure & civil works	Construction of fertilizer store at Chebaror chief's office	Kapchemutwa	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	Construction of passion fruit factory	Kapchemutwa	3,000,000	-	-	3,000,000	-
Other infrastructure & civil works	Rehabilitation of Sangurur	Kapsowar	200,000	-	-	200,000	-
Other infrastructure & civil works	Renovating of Kipsaiya cattle dip	Kapsowar	125,000	-	-	125,000	-
Other infrastructure & civil works	Torontor-Kapsiw Irrigation	Kapsowar	600,000	-	-	600,000	-
Other infrastructure & civil works	Rehabilitation of breeding and disease control structures	Kapsowar	500,000	-	-	500,000	-
Other infrastructure & civil works	Fencing and construction of structures in Kaptarkok ATC	Kaptarakwa	1,400,000	-	-	1,400,000	-
Other infrastructure & civil works	Construction of Ngobisi masonry tank	Soy South	693,591	-	-	-	-
Other infrastructure & civil works	Construction of Kipteber Cattle Dip	Lelan	484,310	-	-	484,310	-
Other infrastructure & civil works	perimeter fencing at chepkut food security farm	Endo	2,199,882	-	-	2,199,882	-
Other infrastructure & civil works	Supply of Irish potatoes	Kamariny	450,000	-	-	450,000	-
Other infrastructure & civil works	Construction of Samar/Kapchemutwa water furrow	Kapchemutwa	698,920	-	-	698,920	-
Other infrastructure & civil works	construction of kapkayo sale yard	Soy south	1,299,800	-	-	1,299,800	-
Other infrastructure & civil works	completion of ATC roofing	Moiben/kuserwo	387,100	-	-	387,100	-
Other infrastructure & civil works	Construction of milk cooling plant at korkitony	Kapchemutwa	1,000,545	-	-	1,000,545	-
Other infrastructure & civil works	construction of office and kabalbarakwa sale yard	Kaptarakwa	500,000	-	-	500,000	-
Other infrastructure & civil works	Construction of Chepkaitui irrigation water furrow	Tambach	210,000	-	-	210,000	-
Other infrastructure & civil works	Extension of milk cooler at Bugar	Kapchemutwa	650,120	-	-	650,120	-
Other infrastructure & civil works	Renovation of Kabarsumba Canal	Endo	508,012	-	-	508,012	-
Other infrastructure & civil works	Hire of Tents	Kamariny	43,648	-	-	43,648	-
Other infrastructure & civil works	Construction of Talai Gaa Irrigation Water Furrow	Endo	452,896	-	-	452,896	-
Other infrastructure & civil works	Construction of Kewap Kitony Sale Yard	Kapchemutwa	396,000	-	-	396,000	-
Other infrastructure & civil works	Construction of Chesuman Cattle Dip	Arror	1,300,000	-	-	1,300,000	-
Other infrastructure & civil works	Construction of Kapsait Milk Cooler House Phase II	Lelan	136,900	-	-	136,900	-
Other infrastructure & civil works	Construction of Kapyego Milk Cooler House	Kapyego	1,451,260	-	-	1,451,260	-
Other infrastructure & civil works	Passion Factory	Kapchemutwa	1,100,000	-	-	1,100,000	-
Other infrastructure & civil works	Construction of metkei masonry tank	Metkei	200,000	-	-	200,000	-
Other infrastructure & civil works	rehabilitation of chebilat-kisewen irrigation furrow	Arror	698,313	-	-	698,313	-
Other infrastructure & civil works	Construction of wool cleaning plant at kaptich	Kapyego	310,105	-	-	310,105	-
Other infrastructure & civil works	Laying of water supply pipeline for Emsoo tomato factory	Emsoo	454,743	-	-	454,743	-

Other infrastructure & civil works	construction of kombaemit water project	Kamariny	1,420,000	-	-	1,420,000	-
Other infrastructure & civil works	perimeter fencing at kisokei food security farm	Endo	1,879,750	-	-	1,879,750	-
Other infrastructure & civil works	supply of bulk fuel	H/Quarters	200,000	-	-	200,000	-
Other infrastructure & civil works	construction of chesubet milk cooling plant	Sengwer	954,550	-	-	954,550	-
Other infrastructure & civil works	Construction of kapkuto boroon Cattle Dip	Lelan	206,499	-	-	206,499	-
Other infrastructure & civil works	Construction of two door toilet at chesubet	Sengwer	269,380	-	-	269,380	-
Other infrastructure & civil works	Repair of saleyard at cheptongei	Moiben Kuserwo	30,000	-	-	30,000	-
Other infrastructure & civil works	construction of roofing of ATC CHEBARA	Moiben Kuserwo	387,100	-	-	387,100	-
Other infrastructure & civil works	Construction of Muskut kerbut Dip	Sambirir	1,292,130	-	-	1,292,130	-
Other infrastructure & civil works	Supply of building materials to Boroko farmers group	Embobut/Embolot	140,000	-	-	140,000	-
Other infrastructure & civil works	Proposed construction of Turesia milk plant	Soy South	256,180	-	-	256,180	-
Other infrastructure & civil works	construction of vaccination cratsh at chebilbai	Moiben Kuserwo	97,150	-	-	97,150	-
Other infrastructure & civil works	Rehabilitation of kapterik irrigation water furrow	Arror	919,207	-	-	919,207	-
Other infrastructure & civil works	Construction of kapkwosoko cattle dip	moiben/kuserwo	1,025,100	-	-	1,025,100	-
Other infrastructure & civil works	supply of hardware materials	Endo	141,600	-	-	141,600	-
Other infrastructure & civil works	construction of Oronoi cattle dip	Endo	1,475,376	-	-	1,475,376	-
Other infrastructure & civil works	Construction of Chesoibei irrigation water furrow	Embobut/Embolot	999,652	-	-	999,652	-
Other infrastructure & civil works	Construction of Milk cooling shade at Bugar Centre	Kapchemutwa	1,052,150	-	-	1,052,150	-
Other infrastructure & civil works	Construction of Tugumoi cattle dip	Metkei	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Rehabilitation of existing Kamwosor sale yard	Metkei	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Construction of ATC cooling plant (Kaptomut)	Moiben	1,214,000	-	-	1,214,000	-
Other infrastructure & civil works	Construction Kapkoros/Kapkwosiokwo cattle dip)	Moiben	700,000	-	-	700,000	-
Other infrastructure & civil works	Fencing of Kaptora scheme	Sambirir	3,100,000	-	-	3,100,000	-
Other infrastructure & civil works	Construction of new Kipsero cattle dip	Sengwer	1,100,000	-	-	1,100,000	-
Other infrastructure & civil works	Renovation of Rogor cattle dip	Sengwer	500,000	-	-	500,000	-
Other infrastructure & civil works	Fencing of Kipcheptem cattle dip with iron bars	Soy North	300,000	-	-	300,000	-
Other infrastructure & civil works	Dip rehabilitation and supply of accaricides	Soy South	500,000	-	-	500,000	-
Other infrastructure & civil works	Construction of milk cooler house at Kamogich location	Tambach	1,502,120	-	-	1,502,120	-
Other infrastructure & civil works	Construction of Milk cooling house at sergoit Centre	Kamariny	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Construction of Milk cooling shade at Kaptich	Lelan	333,390	-	-	333,390	-
Other infrastructure & civil works	Construction of Passion fruit factory at Bugar centre	Kapchemutwa	1,090,280	-	-	1,090,280	-
Other infrastructure & civil works	Construction of Saleyard at kondabilet	Chebororwa/ cheranganv	499,850	-	-	499,850	-
Other infrastructure & civil works	Construction of Saleyard at chebororwa	Chebororwa/ cheranganv	298,980	-	-	298,980	-
Other infrastructure & civil works	Supply of Water pipes to Kapkuto cattle dip	Sambirir	40,600	-	-	40,600	-
Other infrastructure & civil works	Fencing of Kapcherop market	Sengwer	288,492	-	-	288,492	-
Other infrastructure & civil works	Rehabilitation of Kapkitany water furrow	Embobut/Embolot	998,000	-	-	998,000	-
	<b>Sub-Total KSh</b>		<b>73,989,612</b>	<b>2,965,882</b>	<b>2,965,882</b>	<b>70,330,139</b>	<b>4</b>

Other infrastructure & civil works	supply and delivery of dual purpose chicks	All wards	1,015,200	-	-	1,015,200	-
	<b>Sub-Total KSh</b>		<b>1,015,200</b>	-	-	<b>1,015,200</b>	-
Purch. of Certified Seeds	Purchase of Potato certified seedlings	Kabiemit	100,250	-	-	100,250	-
Purch. of Certified Seeds	Purchase of Boma Rhodes (Ketigoi)	Kabiemit	50,000	-	-	50,000	-
Purch. of Certified Seeds	Purchase of certified potato seeds	Kabiemit	100,000	-	-	100,000	-
Purch. of Certified Seeds	Improving pasture	Kamariny	200,000	-	-	200,000	-
Purch. of Certified Seeds	Purchase of pasture seeds	Kamariny	52,000	-	-	52,000	-
Purch. of Certified Seeds	Construction of Cattle dip at kapyego	Kapyego	198,000	-	-	198,000	-
	<b>Sub-Total KSh</b>		<b>700,250</b>	-	-	<b>700,250</b>	-
Pre-feasibility and Appraisal studies	Supply of Hardware Materials For Embobut/Embolot	Embobut/Embolot	154,210	-	-	154,210	-
Pre-feasibility and Appraisal studies	Fuel		43,700	-	-	43,700	-
Pre-feasibility and Appraisal studies	Supply of Heifers	Moiben Kuserwo	212,500	-	-	212,500	-
Pre-feasibility and Appraisal studies	Transportation of Hay	Endo, Sambirir	80,000	-	-	80,000	-
Pre-feasibility and Appraisal studies	Construction of Kipchorwa Dip	Metkei	1,229,350	-	-	1,229,350	-
Pre-feasibility and Appraisal studies	Supply of Improved Local Poultry	Kamariny, Kaptarakwa, I	459,000	-	-	459,000	-
Pre-feasibility and Appraisal studies	Supply of Dual Purpose Chicks For Poultry Improver	Emsoo	300,000	-	-	300,000	-
	<b>Sub-Total KSh</b>		<b>2,478,760</b>	-	-	<b>2,478,760</b>	-
	<b>Total Ksh.</b>		<b>162,297,060</b>	<b>6,315,082</b>	<b>6,315,082</b>	<b>155,288,387</b>	<b>4</b>
<b>EDUCATION AND TECHNICAL TRAINING</b>							
Training Expenses	Curriculum support programme	<b>County</b>	<b>1,100,000</b>	-	-	1,100,000	-
	<b>Sub-Total KSh</b>		<b>1,100,000</b>	-	-	<b>1,100,000</b>	-
Other Current Transfers - othe	Transfer of village polytechnics project conditional grants	All Wards	37,641,245	37641245	37641245	-	100
	<b>Sub-Total KSh</b>		<b>37,641,245</b>	<b>37,641,245.00</b>	<b>37,641,245.00</b>	-	<b>100</b>
Scholarships and Other Edu.	Capitation Grants to vocational training Centers	All Wards	3,000,000	-	-	3,000,000	-
	<b>Sub-Total KSh</b>		<b>3,000,000</b>	-	-	<b>3,000,000</b>	-
Purchase of Educational Aids and Related Equipment	Purchase of Funiture Koptega Primary ECD	<b>Chepkorio</b>	<b>180,000</b>	-	-	180,000	
Purchase of Educational Aids and Related Equipment	equiping of Kondabilet ECDE	<b>Cherangany /Chebororwa</b>	<b>600,000</b>	-	-	600,000	
Purchase of Educational Aids and Related Equipment	Purchase of furniture equipment for Tinone ECDE	<b>Kabiemit</b>	<b>50,000</b>	-	-	50,000	
Purchase of Educational Aids and Related Equipment	Purchase of furniture equipment for Kapkitony ECDE	<b>Kabiemit</b>	<b>50,000</b>	-	-	50,000	
Purchase of Educational Aids and Related Equipment	Purchase of furniture equipment for Mambai ECDE	<b>Kabiemit</b>	<b>50,000</b>	-	-	50,000	
Purchase of Educational Aids and Related Equipment	Purchase of teaching materials for 6 ECDs; Kimwogo, KD, Simotwo, Tulwobei, Kapchogen, Chepkosom -Teaching materials	<b>Kabiemit</b>	<b>300,000</b>	-	-	300,000	
Purchase of Educational Aids and Related Equipment	Purchase of EDCE Learning material	<b>Metkei</b>	<b>600,000</b>	-	-	600,000	
Purchase of Educational Aids and Related Equipment	Construction of VTC dormitory at Kiebor	<b>Kaptarakwa</b>	<b>633,970</b>	-	-	633,970	

Purchase of Educational Aids and Related Equipment	Supply and delivery of special needs equipment	<b>Kobil Special School</b>	<b>500,000</b>	-	-	500,000	
Purchase of Educational Aids and Related Equipment	Purchase of assorted ECDE learning materials for 2 ECDE centres	<b>Sambirir</b>	<b>300,000</b>	-	-	300,000	
Purchase of Educational Aids and Related Equipment	Kasaon ECD centre- Equipping, construction of pit latrine and purchase of learning materials Rogor	<b>Sengwer</b>	<b>500,000</b>	-	-	500,000	
Purchase of Educational Aids and Related Equipment	Purchase of furniture for Walbei ECD	<b>Soy North</b>	<b>250,000</b>	-	-	250,000	
Purchase of Educational Aids and Related Equipment	Purchase of ECDE learning materials	<b>Soy South</b>	<b>300,000</b>	-	-	300,000	
Purchase of Educational Aids and Related Equipment	Purchase of ECDE furniture	<b>Soy South</b>	<b>1,100,000</b>	-	-	1,100,000	
Purchase of Educational Aids and Related Equipment	Purchase of furniture for Kessup primary ECD	<b>Tambach</b>	<b>181,250</b>	-	-	181,250	
Purchase of Educational Aids and Related Equipment	Supply of equipment for training clothing technology	All Wards	<b>4,414,780</b>	1,228,250	1,228,250	3,186,530	28
	<b>Sub-Total KSh</b>		<b>10,010,000</b>	<b>1,228,250</b>	<b>1,228,250</b>	<b>8,781,750</b>	<b>12</b>
Construction of Buildings	construction of kapcherop VTC	Sengwer	<b>800,000</b>	-	-	800,000	-
Construction of Buildings	construction of cheptobot ECDE	Kapyego	<b>2,277,800</b>	-	-	2,277,800	-
Construction of Buildings	Construction of kamelei ECDE	Kapyego	<b>2,338,043</b>	-	-	2,338,043	-
Construction of Buildings	Construction of Toroko ECDE	Endo	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Chesubet primary school	Sengwer	<b>1,379,000</b>	1,379,000	1,379,000	-	100
Construction of Buildings	Construction of Twin ECD classroom at kapchebutuk primary school	Kabiemit	<b>2,200,000</b>	952,650	952,650	1,247,350	43
Construction of Buildings	Construction of Twin ECD classroom at Menjeiwa primary school	Metkei	<b>1,700,000</b>	1,493,530	1,493,530	206,470	88
Construction of Buildings	Construction of Twin ECD classroom at Kibendo primary school	Emsoo	<b>1,029,670</b>	1,029,670	1,029,670	-	100
Construction of Buildings	Construction of Twin ECD classroom at Kapkitung primary school	Sengwer	<b>2,158,839</b>	983,340	983,340	1,175,499	46
Construction of Buildings	Supply of furniture to various ECD centres in Keiyo North	Keiyo North	<b>1,335,900</b>	1,335,900	1,335,900	-	100
Construction of Buildings	Supply of furniture to various ECD centres in Marakwet East and west	H/Quarters	<b>2,139,200</b>	2,139,200	2,139,200	-	100
Construction of Buildings	Construction of Twin ECD classroom at kapsumai primary school	Kapsowar	<b>2,400,000</b>	-	-	2,400,000	-
Construction of Buildings	Construction of Twin ECD classroom at Lochin primary school	Cherangany /Chebororwa	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD AT ST.ANDREWS	Kamariny	<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at chebai primary school		<b>2,200,000</b>	-	-	2,200,000	-
Construction of Buildings	Supply of double deck metallic beds	Sambirir	<b>200,000</b>	-	-	200,000	-
Construction of Buildings	Supply of Equipments to various vocation Training Centres	H/Quarters	<b>3,130,389</b>	1,261,615	1,261,615	1,868,774	40
Construction of Buildings	Construction of twin ecd at rokocho pry.	Kaptarakwa	<b>2,550,000</b>	-	-	2,550,000	-
Construction of Buildings	Supply of Equipments to various ECD Centres	H/Quarters	<b>3,893,996</b>	1,946,998	1,946,998	1,946,998	50
Construction of Buildings	supply and delivery of building materials to kilangata pry.school	Sambirir	<b>95,000</b>	95,000	95,000	-	100
Construction of Buildings	Construction of Twin ECD classroom at Tumeiyo primary school	Kabiemit	<b>694,200</b>	-	-	694,200	-

Construction of Buildings	Construction of Twin ECD classroom at Litei primary school	Kapsowar	887,085	-	-	887,085	-
Construction of Buildings	capitation Grants to kiplabai Vocational Training Centers	Kapsowar	1,134,990	950,000	950,000	184,990	84
Construction of Buildings	Construction of Twin ECD classroom at Kibirech primary school	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	capitation Grants to Flax Vocational Training Centers	Chepkorio	1,780,782	1,250,000	1,250,000	530,782	70
Construction of Buildings	Construction of Twin ECD classroom at Kombatich primary school	Metkei	280,395	-	-	280,395	-
Construction of Buildings	Construction of Twin ECD classroom at Bororwa primary school	Endo	156,000	-	-	156,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipsero primary school	Sengwer	30,000	-	-	30,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkei primary school	Emsoo	548,871	-	-	548,871	-
Construction of Buildings	Construction of Twin ECD classroom at kasar primary school	soy south	967,000	-	-	967,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipsetan primary school	Sengwer	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Penon primary school	Sengwer	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at chebire primary school	chepkorio	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kaplongon primary school	Kapsowar	2,400,000	-	-	2,400,000	-
Construction of Buildings	Construction of Twin ECD classroom at ngorongori primary school	Kapsowar	2,400,000	-	-	2,400,000	-
Construction of Buildings	Construction of Twin ECD classroom at cheptulon primary school	moiben/kuserwo	1,100,000	-	-	1,100,000	-
Construction of Buildings	Construction of Twin ECD classroom at koimur primary school	soy south	200,000	200,000	200,000	-	100
Construction of Buildings	Construction of Twin ECD classroom at Biwott primary school	Chepkorio	912,201	-	-	912,201	-
Construction of Buildings	Construction of Twin ECD classroom at Cheboge primary school	Metkei	1,274,970	599,274	599,274	675,696	47
Construction of Buildings	Construction of Twin ECD classroom at Mkeno primary school	Embobut/Embolut	199,905	-	-	199,905	-
Construction of Buildings	Construction of Twin ECD classroom at Tunyo primary school	Arror	1,347,688	-	-	1,347,688	-
Construction of Buildings	Construction of Twin ECD classroom at Kipchorua primary school	Metkei	1,648,240	715,533	715,533	932,707	43
Construction of Buildings	Construction of Twin ECD classroom at Kipsainai primary school	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kipteber primary school	Lelan	2,195,150	-	-	2,195,150	-
Construction of Buildings	Construction of Dormitory at Flax Vocational Training Centre	Chepkorio	530,782	-	-	530,782	-
Construction of Buildings	Construction of Twin ECD at Kamariny pry school	Kamariny	2,700,000	-	-	2,700,000	-
Construction of Buildings	Construction of Twin ECD at kutwomoso pry school	Kamariny	496,083	495,083	495,083	1,000	100
Construction of Buildings	Construction of Twin ECD classroom at Emkong primary school	Tambach	800,000	-	-	800,000	-
Construction of Buildings	Construction of Twin ECD classroom at Nerkwwo primary school	Moiben Kureswo	1,153,090	-	-	1,153,090	-
Construction of Buildings	Construction of Twin ECD classroom at kapchepkoisir primary school	Moiben Kureswo	2,272,000	-	-	2,272,000	-

Construction of Buildings	Construction of Dormitory block at Kitany Vocation Training Centre	Kaptarakwa	2,000,000	-	-	2,000,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kapchebau primary school	Embobut/Embolut	597,630	-	-	597,630	-
Construction of Buildings	Construction of Twin ECD classroom at Cheptongei primary school	moiben/kuserwo	1,160,440	-	-	1,160,440	-
Construction of Buildings	Construction of Twin ECD classroom at Kapcheptek primary school	Chepkorio	1,195,888	-	-	1,195,888	-
Construction of Buildings	Construction of Twin ECD classroom at Mugula primary school	Lelan	2,250,000	-	-	2,250,000	-
Construction of Buildings	Construction of Twin ECD classroom at Maron primary school	Embobut	2,230,030	-	-	2,230,030	-
Construction of Buildings	Construction of Twin ECD classroom at kipka primary school	Tambach	113,383	-	-	113,383	-
Construction of Buildings	Construction of Twin ECD classroom at kapsoiyo primary school	Kapchemutwa	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Koitilial primary school	Kapyego	2,189,860	-	-	2,189,860	-
Construction of Buildings	Construction of Twin ECD classroom at Kibomet primary school	Metkei	2,191,380	-	-	2,191,380	-
Construction of Buildings	Construction of Twin ECD classroom at Tebe primary school	Kapyego	2,210,000	-	-	2,210,000	-
Construction of Buildings	Construction of Twin ECD classroom at Katilit primary school	Embobut/Embolut	1,385,560	-	-	1,385,560	-
Construction of Buildings	Construction of Twin ECD classroom at Kapchemwor primary school	Soy North	948,954	-	-	948,954	-
Construction of Buildings	partitioning of Education office at mosop plaza	H/Quarters	1,284,600	-	-	1,284,600	-
Construction of Buildings	Construction of Twin ECD classroom at kamoi primary school	Sengwer	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kanserong primary school	metkei	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kinsambach primary school	sengwer	2,195,150	-	-	2,195,150	-
Construction of Buildings	Construction of Twin ECD classroom at Kinsaos primary school	Metkei	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at setano primary school	soy south	275,000	-	-	275,000	-
Construction of Buildings	Construction of Twin ECD classroom at Changach barack primary school	soy south	501,429	-	-	501,429	-
Construction of Buildings	Construction of Twin ECD classroom at chemwabul primary school	Kaptarakwa	589,007	589,007	589,007	-	100
Construction of Buildings	Construction of Twin ECD classroom at cheles primary school	Kapsowar	2,250,000	-	-	2,250,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipyebo primary school	Sambirir	1,105,710	-	-	1,105,710	-
Construction of Buildings	Construction of Twin ECD classroom at kapchebutuk primary school	Metkei	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kolelach primary school	Lelan	1,107,120	-	-	1,107,120	-
Construction of Buildings	Construction of Twin ECD classroom at sesia primary school	soy south	1,406,250	-	-	1,406,250	-
Construction of Buildings	Construction of Twin ECD classroom at kibargoiyet primary school	kamariny	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipsabu primary school	Tambach	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at cherota primary school	chepkorio	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kapchoge primary school	Kapyego	2,200,000	-	-	2,200,000	-

Construction of Buildings	Construction of Twin ECD classroom at Mureto	Sambirir	298,604	-	-	298,604	-
Construction of Buildings	Construction of Twin ECD classroom at chesawach primary school	Endo	1,431,425	-	-	1,431,425	-
Construction of Buildings	Construction of Twin ECD classroom at kapyego primary school	Kapyego	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at chelingwa primary school	Kamariny	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kipyego primary school	Sambirir	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at korkitony primary school	Kapchemutwa	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kilima primary school	Moben/Kuserwo	2,195,000	-	-	2,195,000	-
Construction of Buildings	Construction of Twin ECD classroom at chepsigor primary school	Soy North	1,243,395	-	-	1,243,395	-
Construction of Buildings	Construction of dormitory at kibirech	Lelan	2,300,000	-	-	2,300,000	-
Construction of Buildings	Construction of Twin ECD classroom at bugar primary school	Kapchemutwa	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at chepsigot primary school	Tambach	2,450,000	-	-	2,450,000	-
Construction of Buildings	Construction of Twin ECD classroom at chemulany primary school	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at kipsaina primary school	Chepkorio	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Emkew primary school	moiben/kuserwo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kipkabus primary school	Kabiemit	1,066,230	-	-	1,066,230	-
Construction of Buildings	Construction of Twin ECD classroom at Tekwei primary school	Chebororwa/cherangany	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Koitui primary school	Soy North	2,300,000	-	-	2,300,000	-
Construction of Buildings	Construction of Twin ECD classroom at Terikmoi primary school	Kapsowar	766,210	-	-	766,210	-
Construction of Buildings	Construction of Twin ECD classroom at chepkum primary school	Arror	2,500,000	-	-	2,500,000	-
Construction of Buildings	Construction of Twin ECD classroom at Koisabul primary school	Sambirir	242,900	-	-	242,900	-
Construction of Buildings	Construction of Twin ECD classroom at Kiptoit primary school	Emsoo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Ewaa primary school	Lelan	839,328	-	-	839,328	-
Construction of Buildings	Construction of twin classroom at Cherota Primary ECD	Chepkorio	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin classroom and toilet at Lelboinet Primary ECD	Chepkorio	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin classroom at Simat ECDE	Cherangany /Chebororwa	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classrooms at Moror ECD	Embobut/Embolot	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classrooms at Marichor ECD	Embobut/Embolot	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classrooms at Boroko ECD	Embobut/Embolot	2,200,000	-	-	2,200,000	-
Construction of Buildings	Kokwop-Sitet ECDE- Construction of 1 twin classroom	Emsoo	2,200,000	-	-	2,200,000	-

Construction of Buildings	Construction of 1 twin classroom and equipping - Torokwo ECDE	Emsoo	2,600,000	-	-	2,600,000	-
Construction of Buildings	Cheptarit ECDE - Construction of 1 twin classroom and fencing	Emsoo	2,800,000	-	-	2,800,000	-
Construction of Buildings	Construction of twin ECDE classroom at Chechan pry	Endo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin classrooms - Chepkosom ECDE	Kabiemit	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin classrooms - Loboan ECDE	Kabiemit	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin classroom and equipping Lawich ECDE	Kapsowar	2,400,000	-	-	2,400,000	-
Construction of Buildings	Purchase of land for Orapno ECDE	Kaptarakwa	600,000	-	-	600,000	-
Construction of Buildings	Purchase of land for Kaplogoi ECDE	Kaptarakwa	600,000	-	-	600,000	-
Construction of Buildings	Construction of 1 twin classroom - Kapchoge ECDE	Kapyego	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Kamasia ECDE	Kapyego	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Kamurto ECDE	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Tembu ECDE	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Kongipsebe ECDE	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Chemosong ECDE	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin classroom - Kerer ECDE	Lelan	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classrooms - Kiptenden ECD	Metkei	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classrooms - Kapsergong ECD	Metkei	2,200,000	-	-	2,200,000	-
Construction of Buildings	Grading and gravelling of Signpost- Sitoton primary School	Moiben/Kuserwo	500,000	-	-	500,000	-
Construction of Buildings	Construction of twin ECD classes at Kapkoros primary school (new)	Moiben/Kuserwo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin ECDE classroom - Kombasses ECDE	Sambirir	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin ECDE classroom - Kimitel ECDE	Sambirir	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of 1 twin Class room at Kamoi pry school	Sengwer	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin ECD classroom - Kalbul ECD	Sengwer	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin Classrooms - Kapsiekwa ECD	Soy North	2,300,000	-	-	2,300,000	-
Construction of Buildings	Construction of twin Classrooms - Chop ECDE	Soy South	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of twin Classrooms - Chemoibon ECDE	Soy South	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Barsumbat primary school	Aror	800,485	-	-	800,485	-
Construction of Buildings	Construction of Twin ECD classroom at sebero primary school	Endo	1,430,815	-	-	1,430,815	-
Construction of Buildings	Construction of Twin ECD classroom at lamaon primary school	Chebororwa/cherang any	659,345	-	-	659,345	-
Construction of Buildings	Completion of Twin ECD at Kitany	Kaptarakwa	1,290,000	-	-	1,290,000	-

Construction of Buildings	construction of 1 classroom at chesewew VCT	Kapsowar	2,586,750	-	-	2,586,750	-
Construction of Buildings	Construction of Ecd at Mindililwo pry	Kapchemutwa	250,000	-	-	250,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kongipseba primary school	Kapchemutwa	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Koisabul primary school	Emsoo	294,260	-	-	294,260	-
Construction of Buildings	Construction of Twin ECD classroom at Matany primary school	Emsoo	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at Kipkute primary school	moiben/kuserwo	1,691,850	-	-	1,691,850	-
Construction of Buildings	Construction of Twin ECD classroom at Kendur primary school	Kapchemutwa	118,669	-	-	118,669	-
Construction of Buildings	Construction of Twin ECD classroom at kreeel primary school	Endo	528,720	-	-	528,720	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkanyar primary school	Kapyego	712,650	-	-	712,650	-
Construction of Buildings	Construction of Twin ECD classroom at Kararia primary school	Kapyego	359,296	-	-	359,296	-
Construction of Buildings	Construction of Twin ECD classroom at Iten primary school	Kapchemutwa	230,078	-	-	230,078	-
Construction of Buildings	Construction of Twin ECD classroom at Kapchesar primary school	Lelan	1,415,952	-	-	1,415,952	-
Construction of Buildings	Construction of Twin ECD classroom at Nyalil primary school	Emsoo	374,786	-	-	374,786	-
Construction of Buildings	Construction of Twin ECD classroom at Kapsamich primary school	Chepkorio	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of Twin ECD classroom at msekekwa primary school	Kapchemutwa	1,618,750	1,618,750	1,618,750	-	100
Construction of Buildings	Construction of Twin ECD classroom at kayoi primary school	kamariny	931,790	-	-	931,790	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkenda primary school	Kaptarakwa	209,165	-	-	209,165	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkut primary school	Kabiemit	1,511,625	-	-	1,511,625	-
Construction of Buildings	Construction of Twin ECD classroom at Kapkutuny primary school	Soy North	1,209,300	1,209,300	1,209,300	-	100
Construction of Buildings	Construction of Twin ECD classroom at metibelio primary school	Moiben Kureswo	645,697	-	-	645,697	-
Construction of Buildings	Construction of Twin ECD classroom at Yatoi primary school	Sengwer	624,720	-	-	624,720	-
Construction of Buildings	Construction of Twin ECD classroom at Chesitek primary school	Kamariny	904,640	-	-	904,640	-
Construction of Buildings	Construction of dormitory at Kipchawat Vocation Training Centre	Kaptarakwa	126,636	-	-	126,636	-
	<b>Sub.Total KSh</b>		<b>262,283,731</b>	<b>20,243,850</b>	<b>20,243,850</b>	<b>242,039,881</b>	<b>8</b>
Other Infrastructure and Civil Works-	Completion of Kapchebit VTC	Cherangany /Cheborow	2,000,000	-	-	2,000,000	-
Other Infrastructure and Civil Works-	Chesongoch VTC- construction of boys dormitory	Endo	4,000,000	-	-	4,000,000	-
Other Infrastructure and Civil Works-	Building of girls dormitory at Kipchawat VTC	Kamariny	2,300,000	-	-	2,300,000	-
Other Infrastructure and Civil Works-	Equipping of dormitory - Kitany VTC	Kaptarakwa	500,000	-	-	500,000	-
Other Infrastructure and Civil Works-	Construction of mechanical workshop-Kitany VTC	Kaptarakwa	2,000,000	-	-	2,000,000	-
Other Infrastructure and Civil Works-	Construction of new dormitory - Kibirech VTC	Lelan	3,000,000	-	-	3,000,000	-
Other Infrastructure and Civil Works-	Purchase of equipment for Chebara vocational train	Moiben/Kuserwo	1,000,000	-	-	1,000,000	-
Other Infrastructure and Civil Works-	Construction of 1 twin classroom - Chesewew VTC	Sambirir	1,400,000	-	-	1,400,000	-

Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	492,575	-	-	492,575	-
Other Infrastructure and Civil Works-	Kapchorwa VTC Fencing	Metkei	40,000	-	-	40,000	-
Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	2,130,126	-	-	2,130,126	-
Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	464,400	-	-	464,400	-
Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	304,640	-	-	304,640	-
Other Infrastructure and Civil Works-	Supply and delivery of furniture for ECDEs for keiyos	ALL VTCs	1,799,700	-	-	1,799,700	-
Other Infrastructure and Civil Works-	Supply and delivery of hardware metallic to chebar	Moiben/ Kuserwo	299,628	-	-	299,628	-
Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	970,110	-	-	970,110	-
Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	1,712,201	-	-	1,712,201	-
	<b>Sub-Total KSh</b>		<b>24,413,380</b>	-	-	<b>24,413,380</b>	-
	<b>Total Ksh</b>		<b>338,448,356</b>	<b>59,113,345</b>	<b>59,113,345</b>	<b>279,335,011</b>	<b>17</b>
<b>HEALTH SERVICES</b>							
Field Operational Allowances	Disbursement of funds to various facilities	All wards	9,442,456	9,442,456.00	9,442,456.00	-	100
	<b>Sub-Total KSh</b>		<b>9,442,456</b>	<b>9,442,456.00</b>	<b>9,442,456.00</b>	<b>-</b>	<b>100</b>
Laboratory Materials, supplies and small equipment	supply and delivery of generator	Kaptarakwa	1,894,750	-	-	1,894,750	-
Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment for chesubet dispensary	Sambirir	292,000	-	-	292,000	-
Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment for sangurur dispensary	Kapsowar	234,300	-	-	234,300	-
Laboratory Materials, supplies and small equipment	Medical Equipment Chebiemit Hospital	Moiben Kuserwo	191,399	-	-	191,399	-
Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment	H/Quarters	5,805,299	-	-	5,805,299	-
Laboratory Materials, supplies and small equipment	supply and delivery of maternity equipment at tunvo	Arror	951,202	-	-	951,202	-
Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment for kondabilet dispensary	Chebororwa/cherangany	1,185,000	-	-	1,185,000	-
Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment for kapkessum dispensary	Kapchemutwa	343,300	-	-	343,300	-
	<b>Sub-Total KSh</b>		<b>10,897,250</b>	-	-	<b>10,897,250</b>	-
Other Operating Expenses	Facilitation of cholera response	Marakwet west/East	1,500,000	-	-	1,500,000	-
Other Operating Expenses	Provision of cleaning services	H/Quarters	458,646	-	-	458,646	-
Other Operating Expenses	supply and delivery of Surveillance	H/Quarters	90,000	-	-	90,000	-
Other Operating Expenses	Community Health Strategy (training of community health workers)	Chepkorio	50,000	-	-	50,000	-
Other Operating Expenses	Community health strategy	Cnerangany/Cnebororwa	200,000	-	-	200,000	-
Other Operating Expenses	Beyond zero campaign	Kapsowar	200,000	-	-	200,000	-
Other Operating Expenses	Community health strategy (promote health care)	Kapsowar	600,000	-	-	600,000	-
Other Operating Expenses	Refurbishment laundry	Tambach	200,000	-	-	200,000	-
Other Operating Expenses	Support for PLHIV through HIV/AIDS campaign, stigma and awareness	Kapsowar	500,000	-	-	500,000	-
Other Operating Expenses	Medical screening	Metkei	500,000	-	-	500,000	-
Other Operating Expenses	HIV/AIDS campaign, stigma and discrimination awareness	Moiben/Kuserwo	100,000	-	-	100,000	-
Other Operating Expenses	M otor vehicle service by vinoti	H/Quarters	464,750	-	-	464,750	-
Other Operating Expenses	supply and delivery of bulk fuel	H/Quarters	315,514	-	-	315,514	-
Other Operating Expenses	Improvement of facility at chesoi sub county hospital	Sambirir	18,900	-	-	18,900	-

Other Operating Expenses	Other Loans and Grants	County	15,059,084	-	-	15,059,084	-
Other Operating Expenses	monitoring and Evaluation of various projects	All Wards	2,069,800	-	-	2,069,800	-
	<b>Sub-Total KSh</b>		<b>22,326,694</b>	-	-	<b>22,326,694</b>	-
Construction of Buildings	Construction of wards at Chepkorio Sub-County Hospital	Chepkorio	5,100,000	1,242,429	1,242,429	3,857,571	24
Construction of Buildings	Construction of Roof top at Iten County Referrel Hospital	H/Quarters	210,000	210,000	210,000	-	100
Construction of Buildings	Renovation of wlk ways at Iten County Referral Hospital	H/Quarters	145,677	145,677	145,677	-	100
Construction of Buildings	Construction of gate and Gate house at ITEN REFERAL	H/Quarters	1,198,750	-	-	1,198,750	-
Construction of Buildings	Construction of wards and x-ray at Kamwosor Sub-County Hospital	Metkei	1,697,479	834,969	834,969	862,510	49
Construction of Buildings	Construction of wards at kipkabus dispensary	Kabiemit	1,799,701	-	-	1,799,701	-
Construction of Buildings	Construction of maternity at Matira dispensary	Kapsowar	1,450,000	-	-	1,450,000	-
Construction of Buildings	Construction of medical camp at kapsowar dispensary	Kapsowar	1,300,000	-	-	1,300,000	-
Construction of Buildings	Construction of dispensary at Iekuget	Kapsowar	629,940	-	-	629,940	-
Construction of Buildings	Construction of staff house at chesiyo dispensary	Sambirir	537,700	-	-	537,700	-
Construction of Buildings	Construction of staff house at bungwet dispensary	moiben/kuserwo	1,000,000	-	-	1,000,000	-
Construction of Buildings	CONSTRUCTION OF Toilet and power supply at kabalborokwo	Kaptarakwa	250,000	-	-	250,000	-
Construction of Buildings	construction of gate and fence at katee dispensary	Miben/kuserwo	400,000	-	-	400,000	-
Construction of Buildings	completion of dispensary at maina Dispensary	Kapsowar	800,000	-	-	800,000	-
Construction of Buildings	construction of staff house at ketigoi dispensary	Kabiemit	1,799,701	-	-	1,799,701	-
Construction of Buildings	construction of staff house at simit dispensary	Sengwer	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of staff house at kipsero dispensary	Sengwer	425,400	-	-	425,400	-
Construction of Buildings	proposed construction of maternity	Kapchemutwa	406,060	-	-	406,060	-
Construction of Buildings	proposed construction of kiptenoi pry.	Kapsowar	395,000	-	-	395,000	-
Construction of Buildings	Finishing and equipping Emis dispensary	Soy North	1,750,000	-	-	1,750,000	-
Construction of Buildings	Construction of staff house at Mungwo	Embobut	90,000	-	-	90,000	-
Construction of Buildings	construction of septic tank at tenden	Chebororwa/cherang any	1,552,550	-	-	1,552,550	-
Construction of Buildings	Equipping of Kilos dispensary	Arror	1,000,000	-	-	1,000,000	-
Construction of Buildings	Tunyo dispensary - Equipping of maternity wing	Arror	2,000,000	-	-	2,000,000	-
Construction of Buildings	Construction of Maternity Wing at Kapchemuta Dispensary	Arror	507,230	-	-	507,230	-
Construction of Buildings	Construction of Mortuary at Arror Ward	Arror	2,350,000	-	-	2,350,000	-
Construction of Buildings	Kapletingi Dispensary-purchase of equipment	Chepkorio	387,405	-	-	387,405	-
Construction of Buildings	Completion of maternity wing in Marichor dispensary	Embobut	4,000,000	-	-	4,000,000	-
Construction of Buildings	Construction of laboratory in Kibendo Health center	Emsoo	2,500,000	-	-	2,500,000	-

Construction of Buildings	Construction of maternity wing in Kaptum Health Center	Emsoo	2,600,000	-	-	2,600,000	-
Construction of Buildings	Construction of septic tank in Kaparon H/C	Endo	800,000	-	-	800,000	-
Construction of Buildings	Kabetwo H/C	Endo	1,500,000	-	-	1,500,000	-
Construction of Buildings	Purchase of laundry machine in Tot Sub-District Hospital	Endo	1,700,000	-	-	1,700,000	-
Construction of Buildings	Completion and equipping of maternity wing in Kaparon H/C	Endo	1,700,000	-	-	1,700,000	-
Construction of Buildings	Construction of a public toilets in H/Z center	Kabiemit	300,000	-	-	300,000	-
Construction of Buildings	Renovation of Kipiriria Dispensary	Kabiemit	500,000	-	-	500,000	-
Construction of Buildings	Renovation of Kabiemit Dispensary	Kabiemit	700,000	-	-	700,000	-
Construction of Buildings	Kapkitony Dispensary (plaster, windows and door)	Kabiemit	700,000	-	-	700,000	-
Construction of Buildings	Construction of maternity wing in Simotwo Dispensary	Kabiemit	3,050,483	-	-	3,050,483	-
Construction of Buildings	Katalel health centre (Equipping)	Kamariny	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Kitchen in Sergoit health centre	Kamariny	1,700,000	-	-	1,700,000	-
Construction of Buildings	Construction of toilets and power supply connection in Kabalbukwo Dispensary	Kaptarakwa	250,000	-	-	250,000	-
Construction of Buildings	Infrastructural improvement of Kaptagat Dispensary	Kaptarakwa	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of theatre in Kaptarakwa SDH	Kaptarakwa	10,050,000	-	-	10,050,000	-
Construction of Buildings	Kipsaiya dispensary (equipping maternity wing)	Kapsowar	500,000	-	-	500,000	-
Construction of Buildings	Sisiya health centre (equipping maternity wing)	Kapsowar	500,000	-	-	500,000	-
Construction of Buildings	Construction of Kapsiw Dispensary	Kapsowar	157,433	-	-	157,433	-
Construction of Buildings	Construction of 3 Door Pit Latrine at Kapsiw Dispensary	Kapsowar	384,600	-	-	384,600	-
Construction of Buildings	Construction of Staff House at Sisiya	Kapsowar	747,410	-	-	747,410	-
Construction of Buildings	Construction of Dispensary at Tangul	Kapyego	997,590	-	-	997,590	-
Construction of Buildings	Purchase of water heating equipment of Kapyego health centre	Kapyego	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of a maternity wing in Kararia dispensary	Kapyego	1,900,000	-	-	1,900,000	-
Construction of Buildings	Construction of maternity wing and septic tank in Kokwongoi health centre	Lelan	1,800,000	-	-	1,800,000	-
Construction of Buildings	Construction of modern maternity in Kamwosor health centre	Metkei	2,000,000	-	-	2,000,000	-
Construction of Buildings	Jemunada dispensary (water harvesting tanks and cutters)	Moiben/Kuserwo	100,000	-	-	100,000	-
Construction of Buildings	Expansion and lab equipment in Kiplabutwo dispensary	Moiben/Kuserwo	1,000,000	-	-	1,000,000	-
Construction of Buildings	Jemunada - Seret- Kimungu ECD-Sitoton (water harvesting tanks and cutters)	Moiben/Kuserwo	600,000	-	-	600,000	-
Construction of Buildings	Maina dispensary (completion)	Sambirir	500,000	-	-	500,000	-
Construction of Buildings	Construction of Luguget Dispensary	Samirir	2,111,480	-	-	2,111,480	-
Construction of Buildings	Completion of the dispensary unit in Lukuget dispensary	Sambirir	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of maternity wing in Chesetan dispensary	Sambirir	1,100,000	-	-	1,100,000	-
Construction of Buildings	Renovation of Chesoi Sub-County Hospital	Sambirir	3,000,000	-	-	3,000,000	-

Construction of Buildings	Construction of Staff Houses at Chesio Dispensary	Samirir	1,250,000	-	-	1,250,000	-
Construction of Buildings	Construction of an incinerator at Kapcherop Health Centre	Sengwer	500,000	-	-	500,000	-
Construction of Buildings	Purchase of lab equipment in Chesubet dispensary	Sengwer	800,000	-	-	800,000	-
Construction of Buildings	Construction of nurse quarters, latrine and equipping of Kipsero dispensary and electricity connectivity	Sengwer	1,100,000	-	-	1,100,000	-
Construction of Buildings	Construction of maternity wing ANC& Delivery room in Korongoi dispensary	Sengwer	1,700,000	-	-	1,700,000	-
Construction of Buildings	Construction of Staff House in Sego Dispensary	Soy North	500,000	-	-	500,000	-
Construction of Buildings	Construction of staff houses, fencing and renovation in Emsea dispensary	Soy North	2,500,000	-	-	2,500,000	-
Construction of Buildings	Epke dispensary(Completion of maternity ward)	Soy North	700,000	-	-	700,000	-
Construction of Buildings	Construction of Staff House in Simit Dispensary	Soy North	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Staff House in Biretwo health centre	Soy North	1,200,000	-	-	1,200,000	-
Construction of Buildings	Renovations of Muskut Health Centre	Soy North	1,500,000	-	-	1,500,000	-
Construction of Buildings	Equipping of Teber Dispensary	Soy South	300,000	-	-	300,000	-
Construction of Buildings	Equipping of Kalwal dispensary	Soy South	500,000	-	-	500,000	-
Construction of Buildings	Equipping of Kabindub dispensary	Soy South	500,000	-	-	500,000	-
Construction of Buildings	Equipping of Turesia dispensary	Soy South	600,000	-	-	600,000	-
Construction of Buildings	Equipping of Chepsirei dispensary	Soy South	600,000	-	-	600,000	-
Construction of Buildings	Public health initiative	Soy South	600,000	-	-	600,000	-
Construction of Buildings	Equipping of Kimoloi dispensary	Soy South	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Pediatric ward	Tambach	700,000	-	-	700,000	-
Construction of Buildings	Building of staff quarters in Rimoi dispensary	Tambach	800,000	-	-	800,000	-
Construction of Buildings	Construction of Staff House at Songeto Dispensary	Tambach	353,650	-	-	353,650	-
Construction of Buildings	Construction of Male Ward at Kamwosor Hospital	Metkei	1,238,990	-	-	1,238,990	-
Construction of Buildings	Construction of Staff Houses at Kewapsos Dsipensary	Tambach	695,900	-	-	695,900	-
Construction of Buildings	Construction of Health Facility at Kamogo H/C	Embobut/Embolot	2,487,770	-	-	2,487,770	-
Construction of Buildings	Construction of 12 Bed Ward at Chepkorio H/C	Chepkorio	2,017,860	-	-	2,017,860	-
Construction of Buildings	Completion of Dispensary at Katalei	Kamariny	1,200,000	-	-	1,200,000	-
Construction of Buildings	Construction of Maternity at Changach Barak	Soy South	1,051,725	-	-	1,051,725	-
Construction of Buildings	Construction Maternity Block at Simotwo Dispensary	Kabiemit	1,170,330	-	-	1,170,330	-
Construction of Buildings	Construction of Maternity at Kapteren H/C	Kapchemutwa	851,909	-	-	851,909	-
Construction of Buildings	Construction of Mortuary at Tot	Tot	1,317,250	-	-	1,317,250	-
Construction of Buildings	Construction of 3 Door Pit Latrine at Kiptulos Dispensary	Kaptarakwa	2,000	-	-	2,000	-
Construction of Buildings	Construction of Phase 2 Theatre at Iten Referral Hospital	Kapchemutwa	756,732	-	-	756,732	-
Construction of Buildings	Construction of Phase 1 Theatre at Iten Referral Hospital	Kapchemutwa	181,309	-	-	181,309	-
Construction of Buildings	Construction of Eye Clinic at Biretwo	Soy South	670,327	-	-	670,327	-

Construction of Buildings	Purchase of laundry Equipment at tambach	Tambach	1,200,000	-	-	1,200,000	-
Construction of Buildings	Renovation of facility at Emsea dispensary	Soy North	500,000	-	-	500,000	-
Construction of Buildings	construction of staff house at sego dispensary	Kaptarakwa	500,000	-	-	500,000	-
Construction of Buildings	completion of Maternity at Epke Dispensary	Sambirir	700,000	-	-	700,000	-
Construction of Buildings	Construction of KALYA Dispensary	Kapyego	1,381,760	-	-	1,381,760	-
Construction of Buildings	Proposed construction of deptic tank at matira	Kapsowar	700,000	-	-	700,000	-
Construction of Buildings	proposed construction of maternity at nyaru	Chepkorio	2,400,000	-	-	2,400,000	-
Construction of Buildings	installation of electricity at Kipsaos dispensary	Metkei	400,000	-	-	400,000	-
Construction of Buildings	Construction of staff house at kaptalamwa	Lelan	185,400	-	-	185,400	-
Construction of Buildings	Proposed construction of Laboratory block at kamoj	Lelan	920,000	-	-	920,000	-
Construction of Buildings	Construction of Maternity Block at kipsoen	kamariny	2,300,000	-	-	2,300,000	-
Construction of Buildings	Construction of staff house at kapkata dispensary	Kapsowar	2,000,000	-	-	2,000,000	-
Construction of Buildings	Pipeline extension at leleibei community water	Sengwer	921,950	-	-	921,950	-
Construction of Buildings	Construction of Dispensary at cheptobot	Kapyego	2,000,000	-	-	2,000,000	-
Construction of Buildings	Construction of Emergency delivery unit at chechan dispensary	Sambirir	475,405	-	-	475,405	-
Construction of Buildings	Renovation of facility at Kapyego	Kapyego	1,000,000	-	-	1,000,000	-
Construction of Buildings	construction of consultation room at kapsait	Lelan	800,000	-	-	800,000	-
Construction of Buildings	construction of water tank at kabulwo	Emsoo	880,499	-	-	880,499	-
Construction of Buildings	Construction of MCH BLOCK at kondabilet	Chebororwa/cherang any	1,700,000	-	-	1,700,000	-
Construction of Buildings	Construction of staff house at kibigos dispensary	Lelan	1,114,380	-	-	1,114,380	-
Construction of Buildings	purchase of land and construction of facility at Anin	Tambach	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of tulwobei dispensary	Kabiemit	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Maternity at Kapitalwat dispensary	Chepkorio	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Emergency delivery unit at kimolol dispensary	Soy South	1,000,000	-	-	1,000,000	-
Construction of Buildings	Construction of Maternity at Malkich dispensary	Endo	2,000,000	-	-	2,000,000	-
Construction of Buildings	CONSTRUCTION OF MORTURY SHADE AT Tot Dispensary	Endo	854,900	-	-	854,900	-
Construction of Buildings	water harvesting tank at jemunada dispensary	Chebororwa/cherang any	700,000	-	-	700,000	-
Construction of Buildings	Construction of pit latrine at kapleng dispensary	moiben/kuserwo	150,000	-	-	150,000	-
Construction of Buildings	Construction of staff house at Kamoj dispensary	Sengwer	2,200,000	-	-	2,200,000	-
Construction of Buildings	Construction of staff house at chebororwa health center	Chebororwa/cherang any	1,155,118	-	-	1,155,118	-
Construction of Buildings	purchase of land and construction of facility at kapsowar	Kapsowar	2,350,000	-	-	2,350,000	-
Construction of Buildings	construction of incinerator at flax dispensary	Chepkorio	400,000	-	-	400,000	-
Construction of Buildings	construction of septic tank at kaptalamwa	Lelan	500,000	-	-	500,000	-

Construction of Buildings	Extention of dispensary building at kapkitiony	Chebororwa/cherang any	700,000	-	-	700,000	-
Construction of Buildings	Construction of MCH at setano dispensary	Soy North	1,000,000	-	-	1,000,000	-
Construction of Buildings	construction of laboratory at kapchelal health center	Emsoo	1,500,000	-	-	1,500,000	-
Construction of Buildings	Repair of kiptengwer dispensary	Metkei	500,000	-	-	500,000	-
Construction of Buildings	Construction of laboratory at chegilet dispensary	Emsoo	1,762,570	-	-	1,762,570	-
Construction of Buildings	Construction of maternity at kapkata health center	Arror	2,000,000	-	-	2,000,000	-
Construction of Buildings	Construction of Referral Gate at Iten County Hospital	Kapchemutwa	1,244,980	-	-	1,244,980	-
Construction of Buildings	Construction of fence at Iten County Hospital	Kapchemutwa	458,850	-	-	458,850	-
Construction of Buildings	Construction of Dispensary at Kipsaos in Metkei	Metkei	245,100	-	-	245,100	-
	<b>Sub-Total Ksh</b>		161,778,253	2,433,075	2,433,075	159,345,178	2
Purchase of medical and dental Equipment	Managed equipment services	County	95,744,681	-	-	95,744,681	-
	<b>Sub-Total Ksh</b>		95,744,681	-	-	95,744,681	-
Donations-County Health Services	Health care system Transformation	County	30,279,354	-	-	30,279,354	-
	<b>Sub-Total Ksh</b>		30,279,354	-	-	30,279,354	-
Other Transfers	Transfer of DANIDA funds for support of universal Health Care systems to CBK special account (1st Tranche disbursement)	H/Quarters	101,958,354	101,958,354	101,958,354	-	100
	<b>Sub-Total Ksh</b>		101,958,354	101,958,354	101,958,354	-	100
Other Capital Grants and Trans-County Health Services	User fees	All wards	8,788,919	-	-	8,788,919	-
	<b>Sub-Total Ksh</b>		8,788,919	-	-	8,788,919	-
	<b>Total Ksh</b>		441,215,961	113,833,885	113,833,885	327,382,076	26
<b>WATER LANDS AND ENVIRONMENT</b>							
Other operating expenses	Survey and design of Turach water project	Kaptarakwa	85,000	85,000	85,000	-	100
Other operating expenses	Feasibility study for various water projects in Keiyo North sub-county	All Wards	529,750	-	-	529,750	-
Other operating expenses	payment of enviromental conservation in keiyo north & south	keiyo North/south	190,737	190,737	190,737	-	100
Other operating expenses	Feasibility study for various water projects in Keiyosouth sub-county	Keiyo South	705,000	-	-	705,000	-
Other operating expenses	Cleaning and garbage collection at Iten Township	Keiyo North	2,259,856	456,933	456,933	1,802,923	20
Other operating expenses	Supply of tyres	H/Quarters	-	-	-	-	-
Other operating expenses	Cleaning and garbage collection in various markets in Marakwet West	Marakwet west	500,489	304,938	304,938	195,551	61
Other operating expenses	Pipe laying extention of Cheimen water project in soy North	Soy North	540,500	-	-	540,500	-
Other operating expenses	Cleaning and garbage collection at Keiyo	Keiyo South	216,191	-	-	216,191	-
Other operating expenses	Fencing of wetland at Emsoo dam	Emsoo	109,800	-	-	109,800	-
Other operating expenses	Supply of indegenous tree seedlings to Chemwabul wetland	Kaptarakwa	178,000	-	-	178,000	-
Other operating expenses	Supply of indegenous tree seedlings to soy North	Soy North	132,800	-	-	132,800	-
Other operating expenses	Supply of indegenous tree seedlings to soy North to metkei	Metkei	48,000	48,000	48,000	-	100

Other operating expenses	monitoring and Evaluation of various projects	Arror	32,100	-	-	32,100	-
Other operating expenses	supply of fuel for inspection of various projects	All Wards	200,000	-	-	200,000	-
Other operating expenses	Supply of tyres to water Bowser	H/Quarters	515,988	-	-	515,988	-
Other operating expenses	supply of exotic tree seedlings to chepkorio ward	Chepkorio	145,200	145,200	145,200	-	100
Other operating expenses	Hauling of solid waste transportation to kitale town	Sengwer	104,200	-	-	104,200	-
Other operating expenses	Distiling of Chepkorio and Isurur intakes	Chepkorio	33,000	-	-	33,000	-
Other operating expenses	Fencing of Kaptekaa water catchmen area in Salawa sub-location	Soy South	117,000	-	-	117,000	-
Other operating expenses	Fencing of kewamwen water catchmen area in Salawa sub-location	Soy South	117,000	117,000	117,000	-	100
Other operating expenses	Construction of Intake and pipe laying to Kapterit community water project	Sengwer	1,823,515	-	-	1,823,515	-
Other operating expenses	Feasibility study for various water projects in Marakwet west sub-county	Marakwet west	162,250	-	-	162,250	-
Other operating expenses	Fencing of Sawi Catchment area in Tumeiyo	Kabiemit	124,681	-	-	124,681	-
		<b>Sub-Total KSh</b>	<b>8,871,057</b>	<b>1,347,808</b>	<b>1,347,808</b>	<b>7,523,249</b>	<b>15</b>
Pre-feasibility, Feasibility and Appraisal Studies	Supply and delivery of safety gears to kimrosa	H/Quarters	-	-	-	-	-
Pre-feasibility, Feasibility and Appraisal Studies	monitoring and Evaluation of various projects at kamwaosor	metkei	250,000	-	-	250,000	-
		<b>Sub-Total KSh</b>	<b>250,000.0</b>	<b>-</b>	<b>-</b>	<b>250,000.0</b>	<b>-</b>
Engineering and Design Plans	monitoring and Evaluation of various projects	All Wards	750,000	-	-	750,000	-
		<b>Sub-Total KSh</b>	<b>750,000</b>	<b>-</b>	<b>-</b>	<b>750,000</b>	<b>-</b>
Water supplies & sewerage	Supply of 3000 Ltrs water tanks to various ECD schools and Cattle dips	Keiyo North/South	630,004	630,004	630,004	-	100
Water supplies & sewerage	Construction of intake and pipeline at Chebilat water project	Arror	1,300,000	1,300,000	1,300,000	-	100
Water supplies & sewerage	Supply of pipes and fittings to Kaptarakwa water project	Kaptarakwa	183,500	113,500	113,500	70,000	62
Water supplies & sewerage	monitoring and Evaluation of various projects	All Wards	621,530	-	-	621,530	-
Water supplies & sewerage	Construction of tank and water trough at Kipsaos water project	Metkei	525,000	525,000	525,000	-	100
Water supplies & sewerage	Construction of intake and pipeline at Kamasia water project	Kapyego	3,999,452	2,998,452	2,998,452	1,001,000	75
Water supplies & sewerage	Construction of pipeline extension at Kaptchepter water project	Kabiemit	997,080	-	-	997,080	-
Water supplies & sewerage	Construction of Intake and pipeline extension for Plateau water project	Chebororwa	1,102,391	350,000	350,000	752,391	32
Water supplies & sewerage	Construction of masonry tank at kabai water project.	Lelan	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Construction of Kosich water project	Embobut	4,000,000	-	-	4,000,000	-
Water supplies & sewerage	construction of nerkwo water project	moiben/kuserwo	3,000,000	-	-	3,000,000	-
Water supplies & sewerage	Construction of intake weir pump house at saniak maluk	Lelan	600,000	-	-	600,000	-
Water supplies & sewerage	Supply and delivery of safety gears to kimrosa	H/Quarters	886,580	-	-	886,580	-
Water supplies & sewerage	Supply and delivery of Pipes for pipeline extension ngorngoroi	Kapsowar	150,000	-	-	150,000	-
Water supplies & sewerage	gravity main at mosongo water project	Lelan	998,410	-	-	998,410	-
Water supplies & sewerage	Construction of Emsoo water project	Emsoo	3,000,000	-	-	3,000,000	-

(250,000)

Water supplies & sewerage	construction of chirkol community water project	Kapsowar	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Pipelaying of Gravity main at Kabengong community water project	Kapsowar	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Construction of kipsabu water project	Tambach	1,938,700	-	-	1,938,700	-
Water supplies & sewerage	Construction of chemwon water project	Kapsowar	1,050,510	-	-	1,050,510	-
Water supplies & sewerage	Construction of Kaptiony water project	Chebororwa/cherang any	1,012,304	-	-	1,012,304	-
Water supplies & sewerage	Construction of katipyemit water project	Kapsowar	414,362	-	-	414,362	-
Water supplies & sewerage	Construction of lameiywo water project	Chepkorio	1,200,000	-	-	1,200,000	-
Water supplies & sewerage	supply and delivery of 450 bamboo seedlings to kimuko	Soy South	199,800	-	-	199,800	-
Water supplies & sewerage	construction of rising main at kipkulot water project	Emsoo	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Construction of kaplegetetwa water project	Tambach	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	laying of pipes at chebonet primary	kamariny	235,700	-	-	235,700	-
Water supplies & sewerage	Construction of intake weir and pipelaying at sermat-mimotwo	Kapsowar	497,470	-	-	497,470	-
Water supplies & sewerage	drilling of borehole at poy weche	Chepkorio	2,298,900	-	-	2,298,900	-
Water supplies & sewerage	construction of luguitany -kapkimaiywo water project	Chepkorio	1,411,500	-	-	1,411,500	-
Water supplies & sewerage	Construction of togotha water project	Arror	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Rehabilitation of existing pipeline at Tot water project	Endoo	4,000,000	-	-	4,000,000	-
Water supplies & sewerage	Construction of chemwabal water project	Chepkorio	397,500	-	-	397,500	-
Water supplies & sewerage	supply and delivery of electrical materials	Chepkorio/Kaptarakwa	129,800	-	-	129,800	-
Water supplies & sewerage	Construction of kilangata water project	Sambirir	4,496,400	-	-	4,496,400	-
Water supplies & sewerage	Construction of mukurkoin-kapmoriam water project	Kapchemutwa	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Supply and delivery of Building and piping materials for Ben water project	Kapsowar	399,900	-	-	399,900	-
Water supplies & sewerage	supply of hardware materials to kapkoi w.projects	kamariny	218,190	-	-	218,190	-
Water supplies & sewerage	Construction of tank at kamelil water project	Chepkorio	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	Construction of tank at ainobyat water project	Chepkorio	1,091,230	-	-	1,091,230	-
Water supplies & sewerage	supply and delivery of pipes for cheptak water project	Soy North	994,550	-	-	994,550	-
Water supplies & sewerage	Pipeline extension for Tirwanei water project	Kabiemit	370,800	-	-	370,800	-
Water supplies & sewerage	Supply of pipes and fittings to Kapkenda water project	Chepkorio	298,500	-	-	298,500	-
Water supplies & sewerage	CONSTRUCTION OF Tank at sengwer ward	Sengwer	3,297,120	-	-	3,297,120	-
Water supplies & sewerage	Construction of Tuyobei-Koiman water project	Chebororwa/cherang any	2,200,000	-	-	2,200,000	-
Water supplies & sewerage	supply of seedlings to sambirir	Sambirir	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of Mosorto water project	Chepkorio	600,000	-	-	600,000	-
Water supplies & sewerage	supply and delivery of kapkessum water project	Kapchemutwa	495,440	-	-	495,440	-
Water supplies & sewerage	Supply and delivery of Building and piping materials for cheptarit water project	Kapsowar	800,000	-	-	800,000	-
Water supplies & sewerage	Pipelaying of gravity at kapsiguria water project	moiben/kuserwo	999,580	-	-	999,580	-

Water supplies & sewerage	Pipelaying at kibigos and Tartar water project	Lelan	999,000	-	-	999,000	-
Water supplies & sewerage	Installation of gutters at kapterit pry school	Sengwer	500,000	-	-	500,000	-
Water supplies & sewerage	Expansion of distribution line and construction at kapkesum	Kapchemutwa	1,980,470	-	-	1,980,470	-
Water supplies & sewerage	Construction of kapkatui-msekekwa	Kapchemutwa	495,000	-	-	495,000	-
Water supplies & sewerage	Rehabilitation of Emsoo water project	Emsoo	1,986,500	-	-	1,986,500	-
Water supplies & sewerage	pipeline extension from Kiptabus pry	kamariny	3,602,750	-	-	3,602,750	-
Water supplies & sewerage	Construction of intake fencing at Koikoi water project	Arror	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	pipeline extension from kipsoen-TTI	kamariny	999,950	-	-	999,950	-
Water supplies & sewerage	Construction of Spring protection and fencing of spring	Sengwer	1,393,000	-	-	1,393,000	-
Water supplies & sewerage	Borehole Drilling at kimamet water project	Metkei	1,800,000	-	-	1,800,000	-
Water supplies & sewerage	laying of pipesat kiptoit primary	Emsoo	500,000	-	-	500,000	-
Water supplies & sewerage	construction of Matany water project	Emsoo	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	pipe fitting at Kibai -Kapsowar wrd	Kapsowar	300,000	-	-	300,000	-
Water supplies & sewerage	Rehabilitation of kipkaner water project	Sambirir	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	supply,laying Handle joining and testing UPVC from kiptingo-sumbeiywo	kamariny	698,700	-	-	698,700	-
Water supplies & sewerage	Construction of pipeline extension and washing sink at Kabulwo sec	Emsoo	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of intake weir and pipelaying at kanchumari	Lelan	3,000,000	-	-	3,000,000	-
Water supplies & sewerage	Drilling of Borehole at kombatch	Chepkorio	1,676,000	-	-	1,676,000	-
Water supplies & sewerage	Construction of chepkorio water project	Chepkorio	1,269,520	-	-	1,269,520	-
Water supplies & sewerage	Pipelaying of Kapkitany water project	moiben/kuserwo	250,000	-	-	250,000	-
Water supplies & sewerage	Pipelaying of mokomet water project	soy south	900,000	-	-	900,000	-
Water supplies & sewerage	Replacement of filter media and nozzles at kapsowar water projects	kapsowar	5,000,000	-	-	5,000,000	-
Water supplies & sewerage	Construction of kipsaiya-sisiya water project	Kapsowar	1,999,000	-	-	1,999,000	-
Water supplies & sewerage	Construction of pipeline extension at Takar	Kapyego	800,000	-	-	800,000	-
Water supplies & sewerage	Construction of chepsigot-kaptubei water project	Kaptarakwa	1,546,650	-	-	1,546,650	-
Water supplies & sewerage	Construction of masonry tank at st.Augustine sec	Kapyego	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Construction of Intake weir and pipeline at kakawa water project	Kapsowar	750,000	-	-	750,000	-
Water supplies & sewerage	Completion of irrigation pipeline at kapturn katok	Kapsowar	598,300	-	-	598,300	-
Water supplies & sewerage	Construction of chepsamo water project	Kaptarakwa	5,000,000	-	-	5,000,000	-
Water supplies & sewerage	Construction of olot-ketut-water project	Endoo	2,500,000	-	-	2,500,000	-
Water supplies & sewerage	pipelaying extension of chesitek water project	kamariny	1,900,000	-	-	1,900,000	-
Water supplies & sewerage	construction of cherotkei water project	Metkei	1,200,000	-	-	1,200,000	-
Water supplies & sewerage	Construction of intake and pipeline at talai water project	Endoo	2,470,000	-	-	2,470,000	-
Water supplies & sewerage	supply and delivery of koibosuswo water project	Kapsowar	400,000	-	-	400,000	-
Water supplies & sewerage	extension of Emkoko water project	Tambach	1,440,080	-	-	1,440,080	-
Water supplies & sewerage	extension of Tangul water project	Kapyego	800,000	-	-	800,000	-
Water supplies & sewerage	construction of Yawyaw water project	Chepkorio	749,874	-	-	749,874	-
Water supplies & sewerage	construction of saibei water project	Kabiemit	1,300,000	-	-	1,300,000	-
Water supplies & sewerage	construction of Koiman-Chepkawai water project	Chebororwa/cherang any	1,584,377	-	-	1,584,377	-
Water supplies & sewerage	Drilling of Borehole at Kibargoi	Chepkorio	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Chemoro water project -Constuction of water intake	Arror	3,000,000	-	-	3,000,000	-

Water supplies & sewerage	Toroch water project- Extension to Chesii Police station	Arror	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of Koikoi Phase water project	Arror	1,482,930	-	-	1,482,930	-
Water supplies & sewerage	Construction of intake & pipeline at Kilos Ononoi Water project	Arror	477,750	-	-	477,750	-
Water supplies & sewerage	Kapkiyai water project - Piping to Lamaon Pry,Dip and Kabelio Pry.	Cherangany/Chebororwa	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Expansion of pipeline at Kapkiyai Water project	Cherangany/Cheb	590,400	-	-	590,400	-
Water supplies & sewerage	Construction of Chemurgoi Water Project	Cherangany/Cheb	516,900	-	-	516,900	-
Water supplies & sewerage	Tirich water project(access to clean water)	Embobut/Embolot	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Wewo water project(extending water intake)	Embobut/Embolot	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Rehabilitation of Arrar-Kamoingon project	Emsoo	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Rehabilitation of Nyali-Matany water project	Emsoo	1,100,000	-	-	1,100,000	-
Water supplies & sewerage	Kongchepkise-Kipteiltiel water project(Completion of intake, tank construction and laying of pipes GI (2" & 1"))	Emsoo	2,500,000	-	-	2,500,000	-
Water supplies & sewerage	Mosorto Pipe Laying	Emsoo	600,000	-	-	600,000	-
Water supplies & sewerage	Fencing of Emsoo dam and catchmen area	Emsoo	109,800	-	-	109,800	-
Water supplies & sewerage	Barberi- Kabaldamet water project(Tank 50M3, rehabilitation of pump and extension of pipeline)	Endo	2,605,693	-	-	2,605,693	-
Water supplies & sewerage	Kimwogo water project-Construction of water tank	Kabiemit	1,200,000	-	-	1,200,000	-
Water supplies & sewerage	Tartariet and Poiywech water project--Intake and piping and drilling	Kabiemit	2,500,000	-	-	2,500,000	-
Water supplies & sewerage	Tirwane community (dam) -compensation	Kabiemit	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Kerio water project-Pipes installation 1/2 km and electricity	Kabiemit	200,000	-	-	200,000	-
Water supplies & sewerage	Kokibor water project-Construction of tank 50m3	Kabiemit	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Construction of water tank at Kapchepter water project	Kabiemit	1,486,200	-	-	1,486,200	-
Water supplies & sewerage	Construction of intake at Kipkabus Forest Borowon water project	Kabiemit	2,631,860	-	-	2,631,860	-
Water supplies & sewerage	Construction of Tirwane Water Project	Kabiemit	516,860	-	-	516,860	-
Water supplies & sewerage	Construction of Chepsigot-Kaptubei-Kipsaina water projects	Kabiemit	2,800,000	-	-	2,800,000	-
Water supplies & sewerage	Construction of Talal water project	Kabiemit	1,693,190	-	-	1,693,190	-
Water supplies & sewerage	Expansion of Kaptilili water project	Kaptarakwa	600,000	-	-	600,000	-
Water supplies & sewerage	Drilling of Borehole at kimwogo	metkei	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	construction of kapkore water project	Kapchemutwa	5,000,000	-	-	5,000,000	-
Water supplies & sewerage	Construction of kipchepchep Dam	Chepkorio	1,830,710	-	-	1,830,710	-
Water supplies & sewerage	construction of pipeline for kewapmwen water project	Soy South	863,800	-	-	863,800	-
Water supplies & sewerage	construction of pipeline for KIPTENGWER	Metkei	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	construction of pipeline for Turach water project	Soy South	1,810,530	-	-	1,810,530	-
Water supplies & sewerage	pipelaying of kaplis water project	Tambach	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	pipelaying of chengelel water project	Kapsowar	700,000	-	-	700,000	-

Water supplies & sewerage	Supply and delivery of pipes to Chepkorio water supply	Chepkorio	1,160,000	-	-	1,160,000	-
Water supplies & sewerage	Supply and delivery of pipes to Murkutwo water supply	Soy South	300,000	-	-	300,000	-
Water supplies & sewerage	supply and delivery of seedlings to slid areas Maron-mungwo	Embobut	2,571,400	-	-	2,571,400	-
Water supplies & sewerage	pipelaying of gravity at kipsambach community water	Sengwer	3,471,090	-	-	3,471,090	-
Water supplies & sewerage	Chebakokwa/Kamorari water project-100M3 tank construction	Kapchemutwa	1,800,000	-	-	1,800,000	-
Water supplies & sewerage	Koibarak water project(tank construction)	Kapchemutwa	1,621,959	-	-	1,621,959	-
Water supplies & sewerage	Dam-Kapkore water project(Laying of pipes 3km long)	Kapchemutwa	3,000,000	-	-	3,000,000	-
Water supplies & sewerage	Construction of Kapkatui-Kapkesum W/P	Kapchemutwa	990,370	-	-	990,370	-
Water supplies & sewerage	Tebe water project-Purchase and installation of an High-drum	Kapyego	2,400,000	-	-	2,400,000	-
Water supplies & sewerage	Kararia water project-Construction of tank 50m3	Kapyego	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Kaplalang - Segut water project-Intake and piping	Kapyego	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Kabai water project-Intake and tank	Kapyego	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Tirich and Kamwerek-Intake tank and pipe	Kapyego	1,152,820	-	-	1,152,820	-
Water supplies & sewerage	Construction of intake,tank and pipeline at Tangul water project	Kapyego	1,055,330	-	-	1,055,330	-
Water supplies & sewerage	Construction of Kibigos Water project	Lelan	1,461,510	-	-	1,461,510	-
Water supplies & sewerage	Construction of water pipeline at Kapchumari Water project	Lelan	2,290,000	-	-	2,290,000	-
Water supplies & sewerage	Mwangaza water project-Intake and return pipes	Lelan	1,400,000	-	-	1,400,000	-
Water supplies & sewerage	Embokitany Water project-piping	Lelan	300,000	-	-	300,000	-
Water supplies & sewerage	Kapchorwa Water Dam-piping	Metkei	1,400,000	-	-	1,400,000	-
Water supplies & sewerage	Kombatich water project(Drilling)	Metkei	1,150,000	-	-	1,150,000	-
Water supplies & sewerage	Ainabyat water project (Piping to Cheboge dip/Kiptenden tanks @ Ksh 500,000.)	Metkei	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Kaboro water project-piping	Metkei	200,000	-	-	200,000	-
Water supplies & sewerage	Construction of pipeline at Tachasis Centre	Metkei	900,000	-	-	900,000	-
Water supplies & sewerage	Extension of pipeline to Kapchebelel-Kombatich	Metkei	1,311,038	-	-	1,311,038	-
Water supplies & sewerage	Supply and delivery of tree seedlings	Metkei	48,000	-	-	48,000	-
Water supplies & sewerage	Kamungu-chepsiragen springs-Intakes	Moiben/Kuserwo	400,000	-	-	400,000	-
Water supplies & sewerage	Kilima water project-Piping	Moiben/Kuserwo	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of Lower chogoo Water tank	Moiben/Kuserwo	500,000	-	-	500,000	-
Water supplies & sewerage	kaplenge,simbeywet,mindililwo primary schools(10,000 liters feeder tank)	Moiben/Kuserwo	300,000	-	-	300,000	-
Water supplies & sewerage	Embolomoywo,mokoywa,emboben9Protection of springs)	Moiben/Kuserwo	600,000	-	-	600,000	-
Water supplies & sewerage	Embongomno-jemunanda-seret -simbeywet water project(pipeline and tank construction)	Moiben/Kuserwo	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Chesingei-cheptulon water project(Replacement of pipes and intake to tank)	Moiben/Kuserwo	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Sotopkwen tank(Construction of pipeline to dispensary)	Moiben/Kuserwo	1,050,000	-	-	1,050,000	-
Water supplies & sewerage	Construction of Hydraulic ramp- upper Chogoo	Moiben/Kuserwo	500,000	-	-	500,000	-

Water supplies & sewerage	Construction of Chemunada Water project	Moiben/Kuserwo	1,690,280	-	-	1,690,280	-
Water supplies & sewerage	Construction spring protection at Cheptingei Water project	Moiben/Kuserwo	193,635	-	-	193,635	-
Water supplies & sewerage	Construction of Cheptongei Water project	Moiben/Kuserwo	987,160	-	-	987,160	-
Water supplies & sewerage	Mogil water project(Intake & pipeline distribution)	Sambirir	4,000,000	-	-	4,000,000	-
Water supplies & sewerage	Koibatek water project-Pipeline extension	Sambirir	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	Kakibiwott water project-Pipeline extension	Sambirir	1,800,000	-	-	1,800,000	-
Water supplies & sewerage	Kibonoi water project-Intake construction	Sambirir	683,500	-	-	683,500	-
Water supplies & sewerage	Construction of pipeline to Embosos-Kilangata primary school	Sambirir	2,678,200	-	-	2,678,200	-
Water supplies & sewerage	Constrution of Spring protection at Kibiwott-Tinyar	Sambirir	486,550	-	-	486,550	-
Water supplies & sewerage	Construction of Pipeline at Kipkaner Water project	Sambirir	642,000	-	-	642,000	-
Water supplies & sewerage	Construction of Kapterit Water project	Sengwer	1,823,515	-	-	1,823,515	-
Water supplies & sewerage	Kewane Water Project-Piping works	Soy North	500,000	-	-	500,000	-
Water supplies & sewerage	Chepsigot /Kaptubei water project-Piping water line	Soy North	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Koige water project-Construction of water intake	Soy North	350,000	-	-	350,000	-
Water supplies & sewerage	Cheptebo water project-Construction of 50 M3 Tank and piping	Soy North	1,750,000	-	-	1,750,000	-
Water supplies & sewerage	Changach water intake-Renovation of water intake	Soy North	250,000	-	-	250,000	-
Water supplies & sewerage	Construction of Intake & Pipeline at Epkee water project	Soy North	485,995	-	-	485,995	-
Water supplies & sewerage	Rehabilitation of the pipeline at Cheimen water project	Soy North	908,500	-	-	908,500	-
Water supplies & sewerage	Construction of intake and pipeline at Murkutwo water project	Soy North	860,000	-	-	860,000	-
Water supplies & sewerage	Aino water project-Intake and distribution	Soy South	900,000	-	-	900,000	-
Water supplies & sewerage	Koimur-Sosiot Kapkayo water project-pipeline	Soy South	500,000	-	-	500,000	-
Water supplies & sewerage				-	-	-	#DIV/0!
Water supplies & sewerage	Turach water project-Distribution pipeline and storage	Soy South	900,000	-	-	900,000	-
Water supplies & sewerage	Luguitany water project-L(connection from Kapkamaibo to Chepkener catholic church	Soy South	700,000	-	-	700,000	-
Water supplies & sewerage	Kintabach water project-Completion of pipeline	Soy South	800,000	-	-	800,000	-
Water supplies & sewerage	Yaw-yaw water project-Intake and pipeline	Soy South	750,000	-	-	750,000	-
Water supplies & sewerage	Lower Tumeiyo pipeline	Soy South	250,000	-	-	250,000	-
Water supplies & sewerage	Kambi Suswa purchase of pipes	Soy South	250,000	-	-	250,000	-
Water supplies & sewerage	Katumoi water project-Pipeline extension from Kabirokwo tank to Tebibe	Soy South	750,000	-	-	750,000	-
Water supplies & sewerage	Pipeline extension at Kabokbok water project	Soy South	1,006,000	-	-	1,006,000	-
Water supplies & sewerage	Construction of Tumeiyo (Lower) water project	Soy South	659,300	-	-	659,300	-
Water supplies & sewerage	Supply and delivery of tree seedlings	Soy South	117,000	-	-	117,000	-
Water supplies & sewerage	Supply and delivery of tree seedlings	Soy South	117,000	-	-	117,000	-
Water supplies & sewerage	Embocho-Mogon water project-Piping	Tambach	600,000	-	-	600,000	-
Water supplies & sewerage	Kapsaniak lower(kipchesang)-Extension of pipes	Tambach	500,000	-	-	500,000	-

Water supplies & sewerage	Chebati upper - Extension of pipes upper Kapasniak	Tambach	500,000	-	-	500,000	-
Water supplies & sewerage	Lelgut water project - Intake/piping	Tambach	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	Construction of water tank	Tambach	144,200	-	-	144,200	-
Water supplies & sewerage	Costruction of Kapkessum water project	Kapchemutwa	1,346,720	-	-	1,346,720	-
Water supplies & sewerage	Costruction of Masonary water project at kaptilile	Kaptarakwa	354,017	-	-	354,017	-
Water supplies & sewerage	Costruction of Masonary water project at kibosyo	Tambach	700,000	-	-	700,000	-
Water supplies & sewerage	Supply and delivery of Water Tank Kabawa El Nino	Kabiemit	36,250	-	-	36,250	-
Water supplies & sewerage	Construction of Intake and Pipeline at Kewane water project	Soy North	450,780	-	-	450,780	-
Water supplies & sewerage	Construction of Intake and Pipeline at kapkitul water project	Endo	800,000	-	-	800,000	-
Water supplies & sewerage	Extention of Pipeline at Talal water project	Kabiemit	1,693,190	-	-	1,693,190	-
Water supplies & sewerage	construction of kapkoi water project	kamariny	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	construction of kapchepter water project	kabiemit	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	construction of kimiloi water project	Soy North	1,100,000	-	-	1,100,000	-
Water supplies & sewerage	construction of Resim water project	Arror	5,387,682	-	-	5,387,682	-
Water supplies & sewerage	construction of Cattle trough and tank at kipsaos	metkei	367,776	-	-	367,776	-
Water supplies & sewerage	Construction of Chelekw Community water project	Moiben Kuserwo	1,105,850	-	-	1,105,850	-
Water supplies & sewerage	Construction of chemunada Community water project	Chebororwa/cherang any	4,170,200	-	-	4,170,200	-
Water supplies & sewerage	Construction of kessum-kapchebit water project	Chebororwa/cherang any	3,000,000	-	-	3,000,000	-
Water supplies & sewerage	Construction of Intake at Weir Cheptak water project	Soy North	1,015,650	-	-	1,015,650	-
Water supplies & sewerage	Construction of Intake at Weir site and main gravity at Chemulany water project	Lelan	945,540	-	-	945,540	-
Water supplies & sewerage	construction of masonry tank at metibelio	Moiben Kuserwo	770,960	-	-	770,960	-
Water supplies & sewerage	Drilling of Borehole at Chepsigot,Kaptubei and Kipsaina Lot 1 Keiyo South	Keiyo South	2,400,000	-	-	2,400,000	-
Water supplies & sewerage	Feasibility study for various water projects in Keiyo North sub-county	Keiyo North	34,750	-	-	34,750	-
Water supplies & sewerage	supply and delivery of berbed wire and galvanized chain at iten water catchment	Kapchemutwa	52,850	-	-	52,850	-
Water supplies & sewerage	Fencing of wetland spring at lolgarini dam	Kabiemit	99,800	-	-	99,800	-
Water supplies & sewerage	Construction of Intake,Tank,Pipelaying at Tangul water project	Sambirir	1,055,330	-	-	1,055,330	-
Water supplies & sewerage	Construction of Tugumoi-Ainobyat water project	Metkei	561,000	-	-	561,000	-
Water supplies & sewerage	pipelaying of gravity at kapkures community water	Chebororwa/cherang any	990,500	-	-	990,500	-
Water supplies & sewerage	pipelaying of chemwabul water project	Kaptarakwa	2,989,900	-	-	2,989,900	-
Water supplies & sewerage	Construction of Samich water project	Chepkorio	1,989,755	-	-	1,989,755	-
Water supplies & sewerage	Construction of kapsowar water project	Kapsowar	14,000,000	-	-	14,000,000	-
Water supplies & sewerage	supply and delivery of tree seedlings	Metkei	213,480	-	-	213,480	-
Water supplies & sewerage	Construction of kokwongoi water project	Lelan	1,200,000	-	-	1,200,000	-
Water supplies & sewerage	Borehole Drilling at chepketeret water project	Chepkorio	2,225,500	-	-	2,225,500	-
Water supplies & sewerage	extension of sabor water project	Kapchemutwa	8,646,360	-	-	8,646,360	-
Water supplies & sewerage	Extention of Chemwabul water project	Kaptarakwa	5,000,000	-	-	5,000,000	-
Water supplies & sewerage	supply and delivery of pipes and pipe fitting for keitu	Kapsowar	250,000	-	-	250,000	-
Water supplies & sewerage	Construction of soko bora water project	Endoo	1,600,000	-	-	1,600,000	-

Water supplies & sewerage	supply and delivery of pipes and pipe fitting	Sengwer	517,000	-	-	517,000	-
Water supplies & sewerage	Construction of Morona -Boundary water	kamariny	2,400,000	-	-	2,400,000	-
Water supplies & sewerage	Pipelaying at Embokanyi and Chemwama	Lelan	398,090	-	-	398,090	-
Water supplies & sewerage	pipelaying of gravity main at rogor water project	Sengwer	1,000,000	-	-	1,000,000	-
Water supplies & sewerage	Construction of kasaon water project	Sengwer	1,500,000	-	-	1,500,000	-
Water supplies & sewerage	Construction of Plateau water project	Chebororwa/cherangany	1,800,000	-	-	1,800,000	-
Water supplies & sewerage	Renovation of gravity main at murkoin water project	kpchemutwo	2,200,000	-	-	2,200,000	-
Water supplies & sewerage	weir and pipelaying of gravity main at kaptabuk sec	Kapsowar	444,480	-	-	444,480	-
Water supplies & sewerage	pipelaying extension of katumoi water project	soy south	754,950	-	-	754,950	-
Water supplies & sewerage	construction of kabirisus borehole	metkei	3,300,000	-	-	3,300,000	-
Water supplies & sewerage	Extention of Kapletingi water project	Chepkorio	1,975,350	-	-	1,975,350	-
Water supplies & sewerage	Construction of Chegilet water project	Emsoo	1,992,280	-	-	1,992,280	-
Water supplies & sewerage	Construction of Kermuk water project	Emsoo	2,000,000	-	-	2,000,000	-
Water supplies & sewerage	Construction of Intake weir and pipeline at Chengelel water project	Kapsowar	700,000	-	-	700,000	-
Water supplies & sewerage	Extention of Pipeline at Tachasis water project	Chepkorio	826,000	-	-	826,000	-
Water supplies & sewerage	Construction and protection of Kabiwot Tinyal Communal water point	Sambirir	486,550	-	-	486,550	-
Water supplies & sewerage	Pipes laying at Kasubwa-Molol water project	Soy South	600,000	-	-	600,000	-
Water supplies & sewerage	Construction of water tank at Kapchebar - Emket-Kapkobal water project	Tambach	500,000	-	-	500,000	-
Water supplies & sewerage	Construction of water tank and trough at Tachasis cattle dip	Metkei	300,780	-	-	300,780	-
	<b>Sub-Total KSh</b>		<b>344,363,669</b>	<b>5,916,956</b>	<b>5,916,956</b>	<b>338,446,713</b>	<b>2</b>
	<b>Total Ksh.</b>		<b>354,234,726.0</b>	<b>7,264,764.0</b>	<b>7,264,764.0</b>	<b>346,969,962.0</b>	<b>2</b>
<b>ROADS AND PUBLIC WORKS</b>							
Other operating expenses	Annual Road Inventory and Condition Survey	Keiyo North/South	<b>113,000</b>	-	-	113,000	-
Other operating expenses	Labour based works In-house (KKV)	County	<b>1,000,000</b>	-	-	1,000,000	-
Other operating expenses	Labour Based Works (KKV)	Kabiemit	<b>650,000</b>	-	-	650,000	-
Other operating expenses	Culverts in-house (KKV)	Kabiemit	<b>150,000</b>	-	-	150,000	-
Other operating expenses	Labour Based Works (KKV)	Kabiemit	<b>450,000</b>	-	-	450,000	-
Other operating expenses	Labour Based Works (KKV)	Kabiemit	<b>150,000</b>	-	-	150,000	-
Other operating expenses	Corner-Kamurto-Kipkundul-Kamurto roads (In-house, Labour based works)	Lelan	<b>800,000</b>	-	-	800,000	-
Other operating expenses	Marsitet-Mukono-Mamui road (Opening and Culverting)	Kapsowar	<b>1,500,000</b>	-	-	1,500,000	-
Other operating expenses	Kapngaram-Kiptingei-Sokomoko-Mokoyo-Kipchebit roads (Mapping/Survey works)	Sengwer	<b>250,000</b>	-	-	250,000	-
Other operating expenses	Manual Rewshaping of Emkew -Kapserbet Road	Kapsowar	<b>300,000</b>	-	-	300,000	-
Other operating expenses	Payment of Casual Wages	Embobut	<b>163,500</b>	-	-	163,500	-
Other operating expenses	Manual Reshaping of Chebiemit -Chebunet Road	Kapsowar	<b>300,000</b>	-	-	300,000	-
Other operating expenses	Maintenance of Kakimiti-Lemeiwo	Embobut	<b>400,000</b>	-	-	400,000	-
Other operating expenses	Protection Works at Maroon-Mungwo Road	Embobut	<b>544,500</b>	-	-	544,500	-
Other operating expenses	Opening Tirber -Krol Road	Sambirir	<b>1,892,773</b>	-	-	1,892,773	-
Other operating expenses	Metibelio-Kapkobol(KKV)	Moiben	<b>600,000</b>	-	-	600,000	-

Other operating expenses	Labour based works (Embokasan-Mokwony primary)	Sambirir	500,000	-	-	500,000	-
Other operating expenses	Labour based works (Dip-Tebengon)	Sambirir	541,905	-	-	541,905	-
Other operating expenses	Kerio roads-Kuber-Chekobei, Ngoswobei-Endo, Rokocho-Endo, Kabecheng-Endo (Labour based works)	Soy North	1,000,000	-	-	1,000,000	-
Other operating expenses	Survey of ward roads and general maintenance	Kaptarakwa	1,050,000	-	-	1,050,000	-
Other operating expenses	supply of Tyres	H/Quarters	3,101,640	-	-	3,101,640	-
Other operating expenses	Hire of excavator for opening kondabilet-Yatia rd	Chebororwa/cherangany	1,500,000	-	-	1,500,000	-
Other operating expenses	Grading of sengwer wrd	Sengwer	2,000,000	-	-	2,000,000	-
Other operating expenses	Supervision and operators allowances for Road works in various wards	All wards	5,070,041	-	-	5,070,041	-
Other operating expenses	Capacity building and Annual Road Inventory and Condition Survey	All wards	1,768,000	-	-	1,768,000	-
	<b>Sub-Total Ksh.</b>		<b>25,795,359</b>	-	-	<b>25,795,359</b>	-
Maintenance of plant, Equip & Machinery	Supply of spare parts to Motor grader KBG 208c	H/Quarters	1,032,503	-	-	1,032,503	-
Maintenance of plant, Equip & Machinery	Supply of spare parts to Motor vehicle 28CG010A	H/Quarters	37,800	-	-	37,800	-
Maintenance of plant, Equip & Machinery	Supply of spare parts for servicing of Motor graders	H/Quarters	2,874,618	-	-	2,874,618	-
	<b>Sub-Total Ksh.</b>		<b>3,944,921</b>	-	-	<b>3,944,921</b>	-
Other infrastructure & civil works	Stone pitching and Road works for Tambach tammarck loop road	Tambach	1,000,000	1,000,000	1,000,000	-	100
Other infrastructure & civil works	Opening of Litei-Katkok road in Kapsowar	Kapsowar	1,200,000	-	-	1,200,000	-
Other infrastructure & civil works	Opening of Koitilial-Matira road in Kapsowar	Arror	5,448,358	-	-	5,448,358	-
Other infrastructure & civil works	Opening of kapkanyar-kipsetan in sengwer wrd	Sengwer	2,636,200	-	-	2,636,200	-
Other infrastructure & civil works	Opening of west corner-kapchesewes-kasubwo-chebiemit rd in Kapsowar	Kapsowar	1,119,000	-	-	1,119,000	-
Other infrastructure & civil works	Opening of Moiben Kureswo ward roads	Moiben Kuserwo	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Supply of Bulk fuel for opening and grading of various roads in the County	All wards	4,843,225	-	-	4,843,225	-
Other infrastructure & civil works	Installation of Culverts at Kapchoge-Karara road	Kapyego	2,573,901	-	-	2,573,901	-
Other infrastructure & civil works	opening of corner-kamurto	Lelan	1,597,600	-	-	1,597,600	-
Other infrastructure & civil works	grading and levelling of kimogo-simotwo rd	Kabiemit	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Maintance of Muskut-simit rd	Soy south	1,998,000	-	-	1,998,000	-
Other infrastructure & civil works	Maintance of Mainatance of sambalat-boroko rd	Endoo	2,500,000	-	-	2,500,000	-
Other infrastructure & civil works	Installation of Culverts at Emor-kocholwoturesia road	Soy South	446,900	-	-	446,900	-
Other infrastructure & civil works	Installation of Culverts at Lamaon-Kabelio	Chebororwa/cherang	416,050	-	-	416,050	-
Other infrastructure & civil works	grading,gravelling and culvert installation at	Kabiemit	1,396,000	-	-	1,396,000	-
Other infrastructure & civil works	culvert installation lot 1	Endo	830,600	-	-	830,600	-
Other infrastructure & civil works	culvert installation at koitughum feeder	Chebororwa/cherang	760,000	-	-	760,000	-
Other infrastructure & civil works	Hire of Lorry for haulage of gravell at	Kapchemutwa	1,090,000	-	-	1,090,000	-
Other infrastructure & civil works	grading,gravelling and culvert installation at	Metkei	1,728,600	-	-	1,728,600	-
Other infrastructure & civil works	grading,gravelling of chesitek-sergoit rd	Tambach	1,808,900	-	-	1,808,900	-
Other infrastructure & civil works	opening of kararia-kapchoge rd	Kapyego	2,400,000	-	-	2,400,000	-
Other infrastructure & civil works	opening of kipchilil-kapsomber rd	Tambach	496,500	-	-	496,500	-
Other infrastructure & civil works	opening of Mogil-Chesewew rd	Sambirir	5,000,000	-	-	5,000,000	-
Other infrastructure & civil works	Opening of Muswon-Entiwa rd	Sambirir	500,000	-	-	500,000	-
Other infrastructure & civil works	kapngaram-kiptingei-sokomoko rd	Sengwer	250,000	-	-	250,000	-
Other infrastructure & civil works	Culvert installation at soy south	Soy South	2,053,731	-	-	2,053,731	-
Other infrastructure & civil works	grading,gravelling and culvert installation at	Soy South	743,010	-	-	743,010	-

Other infrastructure & civil works	maintanance of chekobei-kuber rd	Soy north	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Maintanance of Lamaon-giningi rd	Chebororwa/cherang	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Manual opening of kapkirwok-komon rd	Soy South	600,000	-	-	600,000	-
Other infrastructure & civil works	Maron-Mungwa road (Murraming & culverting)	Embobut	14,000,000	-	-	14,000,000	-
Other infrastructure & civil works	Lemeiywo-Meuno road (Murraming)	Embobut	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Chawis primary road (Murraming)	Embobut	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Salaba-Kobulwo (Opening)	Emsoo	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	Maintanance of Turesia-Ngobisi rd	Soy South	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	Culvert installation at chebororwa/chera.	Chebororwa/cherang	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Hire of excavator for opening Kararia-	Kapyego	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Maintanance of Kapchelal-Kimowo rd	Kapyego	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	grading,gravelling to kibargoiyet farmers	Kamariny	581,600	-	-	581,600	-
Other infrastructure & civil works	Hire of excavator and loading of murram at Embobut wrd	Embobut	2,478,500	-	-	2,478,500	-
Other infrastructure & civil works	Opening of Nyawa-Rimoi rd	Tambach	2,997,575	-	-	2,997,575	-
Other infrastructure & civil works	Installation of Culverts at endo	endo	647,880	647,880	647,880	-	100
Other infrastructure & civil works	Installation of Culverts at moiben kuserwo	moiben/kuserwo	330,000	-	-	330,000	-
Other infrastructure & civil works	Maintanance of cheptobot-kapchelaga rd	Kapyego	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Maintance of Birwok-Chebiemit rd	moiben/kuserwo	200,000	-	-	200,000	-
Other infrastructure & civil works	Maintance of Kapcheptem-cheptoro rd	Soy north	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	Maintance of maintance of Sambara-Borowo rd	Endoo	2,500,000	-	-	2,500,000	-
Other infrastructure & civil works	Manual reshaping of chesamisbei-lelachbei rd	Tambach	300,000	-	-	300,000	-
Other infrastructure & civil works	Manual reshaping of TOT-Chesogom rd	Endoo	489,375	-	-	489,375	-
Other infrastructure & civil works	Manual OPENING of kibungar-kapkitan rd	moiben/kuserwo	400,000	-	-	400,000	-
Other infrastructure & civil works	Installation of Culverts at Chesubei-kaborowo rd	sengwer	803,900	803,900	803,900	-	100
Other infrastructure & civil works	opening of kondabilet-yatia-kapchebit rd	Chebororwa/cherang any	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	supply of fuel for gravelling various roads within the county	H/Quarters	200,000	-	-	200,000	-
Other infrastructure & civil works	Installation of Culverts at Kaptarakwa ward Lot 2	Kaptarakwa	497,890	-	-	497,890	-
Other infrastructure & civil works	Installation of Culverts and gabions at Kapchelal ward Lot 3	Emsoo	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	survey works subeiywo-changach barak	Soy north	2,064,000	-	-	2,064,000	-
Other infrastructure & civil works	Dumping of gravel for chesitek-sergoit	Kamariny	2,174,800	-	-	2,174,800	-
Other infrastructure & civil works	hire of lorry for dumping of gravel at kamariny ward	Kamariny	936,000	-	-	936,000	-
Other infrastructure & civil works	Culvrt installation at Tolil-kipkutee chebarasisiywo	moiben/kuserwo	293,700	-	-	293,700	-
Other infrastructure & civil works	Culvrt installation at sogoyo	Kapyego	1,024,095	-	-	1,024,095	-
Other infrastructure & civil works	maintanance of cheboen-loboen rd	Kabiemit	821,865	-	-	821,865	-
Other infrastructure & civil works	maintenance of kalwal-kapsegut-turesia rd	Soy South	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	maintenance of ketigoi-kapngat rd	Kabiemit	650,000	-	-	650,000	-
Other infrastructure & civil works	maintenance of kimwarer-kambisuswa rd	Soy South	500,000	-	-	500,000	-
Other infrastructure & civil works	supply of spare parts for GKA 927X	H/Quarters	106,500	-	-	106,500	-
Other infrastructure & civil works	opening of chebiemit-chebunet rd	Moiben Kuserwo	848,000	-	-	848,000	-
Other infrastructure & civil works	gading and gravelling of kisimai-kapsilong rd	Embobut	2,997,640	-	-	2,997,640	-
Other infrastructure & civil works	construction of kipshabatai bridge	Moiben Kuserwo	2,663,140	-	-	2,663,140	-
Other infrastructure & civil works	opening of kongin-kiptorok-setek	Tambach	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	Planting og vetiver Grass at Maron-Mungwo road	Embobut	544,500	-	-	544,500	-
Other infrastructure & civil works	Installation of Culverts at Kapyego ward Lot 6	Kapyego	224,400	-	-	224,400	-
Other infrastructure & civil works	Installation of Culverts at Lolgarin,Kabitoi oldilai ,and Chepkiny	Kabiemit	842,500	-	-	842,500	-

Other infrastructure & civil works	Installation of Culverts at Chepkorio ward	Chepkorio	842,500	-	-	842,500	-
Other infrastructure & civil works	bush clearingof jn ngonzi-setkei rd	Tambach	300,000	-	-	300,000	-
Other infrastructure & civil works	opening of lagam-soweto rd	Moiben Kuserwo	200,000	-	-	200,000	-
Other infrastructure & civil works	opening of kibuga-kapsoyo rd	Sengwer	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	opening of kameza-kapsegut	Tambach	1,500,000	-	-	1,500,000	-
Other infrastructure & civil works	supply of fuel for gravelling kaptabal-chemoibon road	Soy South	656,000	-	-	656,000	-
Other infrastructure & civil works	opening of Marsitet-mukono-moimul rd	Kapsowar	3,400,200	-	-	3,400,200	-
Other infrastructure & civil works	Hire of Excavator opening and gravelling of kapchemurkelde rd	Kapyego	1,450,000	-	-	1,450,000	-
Other infrastructure & civil works	opening of Kapkanyar-kipsetan and kapsaon rd	Sengwer	1,063,000	-	-	1,063,000	-
Other infrastructure & civil works	Gravelling of Roads in Emsoo ward	Emsoo	1,049,000	-	-	1,049,000	-
Other infrastructure & civil works	Manual opening of tapangon cattle dip rd	Sambirir	493,000	-	-	493,000	-
Other infrastructure & civil works	bush clearingof tolli-cheringisha rd	Moiben Kuserwo	300,000	-	-	300,000	-
Other infrastructure & civil works	Hire of dozer for chemoibon-kiplambach rd	Soy South	656,000	-	-	656,000	-
Other infrastructure & civil works	Hire of excavator and loading of murrum at moiben/kuserwo wrd	Moiben Kuserwo	1,833,500	-	-	1,833,500	-
Other infrastructure & civil works	Gravelling of silanga bridge road	Metkei	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Gravelling of Roads in kamosong rd and culvert installation at kibirikut	Chepkorio	932,600	932,600	932,600	-	100
Other infrastructure & civil works	supply of bulk fuel for gravelling various roads within the countv	All wards	939,100	-	-	939,100	-
Other infrastructure & civil works	Gravelling of Roads in kamariny ward	Emsoo	627,900	-	-	627,900	-
Other infrastructure & civil works	Opening of Kiptabach-Chemoibon road	Soy South	432,000	-	-	432,000	-
Other infrastructure & civil works	Opening and grading of Tirlei-Krol road in Sambirir	Sambirir	1,987,000	-	-	1,987,000	-
Other infrastructure & civil works	Construction of Roads(RMLF)	All wards	140,000,000	-	-	140,000,000	-
	<b>Sub-Total Ksh.</b>		<b>273,716,235</b>	<b>3,384,380</b>	<b>3,384,380</b>	<b>270,331,855</b>	<b>1</b>
Bridges	Construction of Kapsosio footbridge	Soy South	1,500,000	-	-	1,500,000	-
Bridges	Other ward roads opening	Soy South	1,962,187	-	-	1,962,187	-
Bridges	Construction of Mkeno footbridge	Embobut	1,500,000	-	-	1,500,000	-
Bridges	Construction of 20M long Kabimio footbridge	Kabiemit	800,000	-	-	800,000	-
Bridges	Construction of Sokoiyo bridge	Kapyego	2,000,000	-	-	2,000,000	-
Bridges	Costruction of Chebara-Kaptomut footbridge	Moiben/Kuserwo	250,000	-	-	250,000	-
Bridges	Construction of Chebara Kaptomut bridge	Moiben/Kuserwo	250,000	-	-	250,000	-
Bridges	Construction of Murut footbridge along Arror River	Sambirir	1,000,000	-	-	1,000,000	-
Bridges	Construction of Kabugat footbridge	Soy North	400,000	-	-	400,000	-
Bridges	Construcion of Lochin Footbridge	Chebororwo	393,000	-	-	393,000	-
Bridges	Construction of Footbridge	Soy South	530,940	-	-	530,940	-
Bridges	Construction of Footbridge	Soy South	530,940	-	-	530,940	-
Bridges	Construction of Niwiya Footbridge	Sambirir	1,000,000	-	-	1,000,000	-
Bridges	Construction of Kipsaya-Kabengong	Kapsowar	599,460	-	-	599,460	-
Bridges	Construction of Kipshabbatai Bridge	Moiben Kuserwo	2,663,665	-	-	2,663,665	-
Bridges	Construction Of Silanga Bridge and Culvert Installation	Metkei	1,000,000	-	-	1,000,000	-
Bridges	Construction of footbridge at soy south ward	Soy south	494,490	-	-	494,490	-
Bridges	Construction of footbridge at Kapyego ward	Kapyego	306,920	-	-	306,920	-
	<b>Sub-Total Ksh.</b>		<b>17,181,602</b>	<b>-</b>	<b>-</b>	<b>17,181,602</b>	<b>-</b>

Other Infrastructure and Civil Works	Hire of grader for grading kamariny wrd	Kamariny	641,750	-	-	641,750	-
Other Infrastructure and Civil Works	Hire of excavator for opening of chepkoit - kapchoge rd	Embobut	1,217,000	-	-	1,217,000	-
Other Infrastructure and Civil Works	Bush cleaning and Culvert installation	Sambirir	494,000	-	-	494,000	-
Other Infrastructure and Civil Works	bush cleaning at kabiemit wr	Kabiemit	80,990	-	-	80,990	-
Other Infrastructure and Civil Works	RMLF-Routine maintenance Levy Fund	County	36,068,389	-	-	36,068,389	-
Other Infrastructure and Civil Works	bush cleaning and Culvert installation at sambirir	Sambirir	494,000	-	-	494,000	-
Other Infrastructure and Civil Works	Culvert installation at Kabiemit	Kabiemit	1,296,490	-	-	1,296,490	-
Other Infrastructure and Civil Works	Hire of dozer for Taiya-kiptengwer rd	Metkei	2,077,500	-	-	2,077,500	-
Other Infrastructure and Civil Works	rock blasting of mogil-chesewew rd	Sambirir	1,184,302	-	-	1,184,302	-
Other Infrastructure and Civil Works	Manual opening of Simotwo-Dotcom rd	Soy South	2,464	-	-	2,464	-
Other Infrastructure and Civil Works	Manual opening of kewapmwun pry	Soy South	499,035	-	-	499,035	-
	<b>Sub-Total Ksh.</b>		<b>44,055,920</b>	<b>-</b>	<b>-</b>	<b>44,055,920</b>	<b>-</b>
Other Infrastructure and Civil Works	Urban Roads	County	4,494,987	-	-	4,494,987	-
Other Infrastructure and Civil Works	Supply of bulk fuel for grading wewo-mungwo	Embobut	505,013	-	-	505,013	-
	<b>Sub-Total Ksh.</b>		<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>
	<b>Total Ksh.</b>		<b>369,694,037</b>	<b>3,384,380</b>	<b>3,384,380</b>	<b>366,309,657</b>	<b>1</b>
<b>TRADE AND TOURISM</b>							
Sundry Items	facilitation for a joint collaboration projects	H/Qtres	1,125,900	-	-	1,125,900	-
Sundry Items	monitoring and evaluation of projects	Tambach	375,000	-	-	375,000	-
	<b>Sub-Total KSh</b>		<b>1,500,900</b>	<b>-</b>	<b>-</b>	<b>1,500,900</b>	<b>-</b>
Trade Shows and Exhibitions	Installation of Street Lights	Embobut/Embolot	529,600	-	-	529,600	-
Trade Shows and Exhibitions	Bodaboda drivers Training	Emsoo and chepkorio	578,100	-	-	578,100	-
Trade Shows and Exhibitions	provision of catering services	H/qtrs	410,000	-	-	410,000	-
	<b>Sub-Total KSh</b>		<b>1,517,700</b>	<b>-</b>	<b>-</b>	<b>1,517,700</b>	<b>-</b>
Other operating expenses	Physical planning of Rimoi trading centre	Tambach	186,360	186,360	186,360	-	100
Other operating expenses	Electricity Power supply and connection to Rimoi National reserve	Tambach	397,190	-	-	397,190	-
Other operating expenses	Establishment of Milk dairies in Metkei,Kabiemit and Soy wards	Soy South	3,000,000	-	-	3,000,000	-
Other operating expenses	Training of youth in Moiben Kuserwo ward on driving	Marakwet west	965,850	-	-	965,850	-
Other operating expenses	Verification of weights and scales measuring equipment in Marakwet west	Marakwet west	150,600	-	-	150,600	-
	<b>Sub-Total KSh</b>		<b>4,700,000</b>	<b>186,360</b>	<b>186,360</b>	<b>4,513,640</b>	<b>4</b>
Other infrastructure & civil works	Installation of Solar street lights in Marakwet East	Embobut	2,340,100	1,400,500	1,400,500	939,600	60
Other infrastructure & civil works	connection of street lights	All wards	5,931,962	-	-	5,931,962	-
Other infrastructure & civil works	Installation of Solar street lights in Marakwet west	Marakwet west	1,330,000	-	-	1,330,000	-
Other infrastructure & civil works	Repair of power solar lights at keiyo north/south	Keiyo north /south	131,200	-	-	131,200	-
Other infrastructure & civil works	Drilling of bole hole at Rimoi	Tambach	1,295,750	-	-	1,295,750	-
Other infrastructure & civil works	Construction of Shoe shiners shades at Cheptongei centre	Kuserwo	536,800	536,800	536,800	-	100

Other infrastructure & civil works	Construction of Market shades at Nyaru and Kamwosor centre	Keiyo South	873,599	366,982	366,982	506,617	42
Other infrastructure & civil works	Installation of street lights	Arror	931,962	-	-	931,962	-
Other infrastructure & civil works	Construction of Market shades	Arror	842,950	-	-	842,950	-
Other infrastructure & civil works	Construction of Pit Latrines and fencing	Arror	637,470	-	-	637,470	-
Other infrastructure & civil works	Opening up and muramming tourist routes at Rimo	County	3,000,000	-	-	3,000,000	-
Other infrastructure & civil works	Construction of water drinking points for wildlife at	County	3,000,000	-	-	3,000,000	-
Other infrastructure & civil works	street lighting of 8 urban centres across the county	County	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	Construction & installation of Kakimiti Street Lightin	Embobut	800,000	-	-	800,000	-
Other infrastructure & civil works	Construction of Market Stalls	Embobut/Embolot	272,900	-	-	272,900	-
Other infrastructure & civil works	UGM church/Impala Street lighting	Kamariny	700,000	-	-	700,000	-
Other infrastructure & civil works	Street lighting (Lilies, Milimani, Kapsio, Amani, Koisungur)	Kapchemutwa	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	Construction of Motorbike Shades	Kaptarakwa	449,700	-	-	449,700	-
Other infrastructure & civil works	Construction of building to serve as office for Kakesepche Women SACCO	Kapyego	626,420	-	-	626,420	-
Other infrastructure & civil works	Completion of Kamwosor Public Toilet	Metkei	200,000	-	-	200,000	-
Other infrastructure & civil works	Construction of Office/ Store for Kapchorwa Farmers Cooperative Sociery	Metkei	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	Construction of milk cooler house for Kipsaos Cooperative society	Metkei	600,000	-	-	600,000	-
Other infrastructure & civil works	Erecting of Street lights at Kamwosor and Kapkonga	Metkei	500,000	-	-	500,000	-
Other infrastructure & civil works	Construction of gate and grass thatched houses at Sambirir cultural and Heritage Centre	Sambirir	3,682,515	-	-	3,682,515	-
Other infrastructure & civil works	Construction of Turessia cooperative stores	Soy South	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	Installation of Chepsirei streetlights	Soy South	500,000	-	-	500,000	-
Other infrastructure & civil works	Establishment of snake parks at Rimo	Tambach	812,500	-	-	812,500	-
Other infrastructure & civil works	Construction of stall building shades	Tambach	200,000	-	-	200,000	-
Other infrastructure & civil works	Construction of Motorbike Shades	Tambach	299,800	-	-	299,800	-
Other infrastructure & civil works	Fence and gate at Anin sale yard	Tambach	399,975	-	-	399,975	-
Other infrastructure & civil works	Biretwo museum	Tambach	1,059,270	-	-	1,059,270	-
Other infrastructure & civil works	Construction of Market Stalls	Moiben/kuserwo,Arro r,Kapsowar	1,013,446	-	-	1,013,446	-
Other infrastructure & civil works	Construction of Market shades at cheptonge,Arror & Kapsowar centres	Kapsowar	621,400	621,400	621,400	-	100
Other infrastructure & civil works	supply of bulk fuel for inspection of various projects within th county	H/Qtr	885,000	-	-	885,000	-
Other infrastructure & civil works	Construction of Market shades at at chugor, chepkum, koitilial	Sambirir	380,500	-	-	380,500	-
Other infrastructure & civil works	construction of 1 acre fence at kiplachoch caves	Kapyego	464,765	-	-	464,765	-
Other infrastructure & civil works	supply of coffee pulping machine	H/trs	460,000	-	-	460,000	-
Other infrastructure & civil works	Construction of pit latrine at kipsoen	Kamariny	850,780	-	-	850,780	-
Other infrastructure & civil works	Payment for construction of VIP TOILET at biretwo	Soy North	985,800	-	-	985,800	-
Other infrastructure & civil works	Construction of Market shades at at choroget	Kaptarakwa	101,800	-	-	101,800	-
Other infrastructure & civil works	construction of fence and gate at chebororwa centre	Chebororwa/cherang any	398,000	-	-	398,000	-
Other infrastructure & civil works	construction of mkt stall at cheptonge	Moiben Kuserwo	1,110,100	-	-	1,110,100	-
Other infrastructure & civil works	construction of mkt stall at chebororwa	Chebororwa/cherang any	807,382	-	-	807,382	-
Other infrastructure & civil works	construction of mkt stall at kapkayo	Soy South	1,400,000	-	-	1,400,000	-

Other infrastructure & civil works	Construction of milk cooling plant at kapsait	Lelan	305,800	-	-	305,800	-
Other infrastructure & civil works	construction of motor bike shade.	Chebororwa/cherangany	147,625	-	-	147,625	-
Other infrastructure & civil works	Construction of wool shearing shed at chesoi centre	Sambirir	358,200	-	-	358,200	-
Other infrastructure & civil works	Construction of sale yard at kaptarakwa	Kaptarakwa	1,031,710	-	-	1,031,710	-
Other infrastructure & civil works	Construction of mkt stall at keiyo south	Chepkoio	101,800	-	-	101,800	-
Other infrastructure & civil works	ADP Public participation AT KABIEMIT wrd	Kabiemit	1,000,000	-	-	1,000,000	-
Other infrastructure & civil works	supply and delivery of milithane super to kokwao	Emsoo	60,040	-	-	60,040	-
Other infrastructure & civil works	construction of motor bike shade at kerer-kapsait-lelan	Lelan	297,450	-	-	297,450	-
Other infrastructure & civil works	Construction of wool shearing shed at Kapsait centre	Lelan	156,463	-	-	156,463	-
Other infrastructure & civil works	Construction of Market shades and Public Toilet at Bugar centre	Kapchemutwa	749,770	-	-	749,770	-
Other infrastructure & civil works	Construction of Market shades at Choroget centre	Chepkorio	62,200	-	-	62,200	-
Other infrastructure & civil works	Construction of Public Toilet at kapsowar	Kapsowar	2,000,000	-	-	2,000,000	-
Other infrastructure & civil works	construction of gate and fence at kimwarer	soy south	395,390	-	-	395,390	-
Other infrastructure & civil works	completion of works at katalel mkt	kamariny	282,300	-	-	282,300	-
Other infrastructure & civil works	construction of pit latrine at kapkaiyo mkt	Soy South	7,650	-	-	7,650	-
Other infrastructure & civil works	construction of pit latrine at Rimoi	Tambach	765,832	-	-	765,832	-
Other infrastructure & civil works	Construction of Market shades at kerer and kapsait	Lelan	32,820	-	-	32,820	-
Other infrastructure & civil works	construction of Grain store at Kowow coop farmers society	Soy South	545,700	-	-	545,700	-
Other infrastructure & civil works	Installation of Solar street lights in Marakwet East	Kabiemit	745,600	-	-	745,600	-
Other infrastructure & civil works	Installation of Solar street lights in Keiyo North Sub-County	Keiyo North	567,936	-	-	567,936	-
Other infrastructure & civil works	Installation of Solar street lights in Keiyo South-Lot 5	Keiyo South	1,373,825	-	-	1,373,825	-
	<b>Sub-Total KSh</b>		<b>59,421,957</b>	<b>2,925,682</b>	<b>2,925,682</b>	<b>56,496,275</b>	<b>5</b>
Purchase of Agricultural Machinery and Equipment	Purchase of motorized coffee pulper machine	Kapsowar	500,000	-	-	500,000	-
Purchase of Agricultural Machinery and Equipment	Pulping machine	Kapsowar	125,000	-	-	125,000	-
Purchase of Agricultural Machinery and Equipment	Kaptabuk pulping machine	Kapsowar	200,000	-	-	200,000	-
Purchase of Agricultural Machinery and Equipment	supply of Nilithane drugs	Emsoo	51,952	-	-	51,952	-
Purchase of Agricultural Machinery and Equipment	support for construction of showers at kormurco-operative	<b>Soy South</b>	<b>1,000,000</b>	-	-	<b>1,000,000</b>	-
	<b>Sub-Total KSh</b>		<b>1,876,952</b>	-	-	<b>1,876,952</b>	-
Purchase of software	Installation of Street Lights	M. East and west	183,500	-	-	183,500	-
	<b>Sub-Total KSh</b>		<b>183,500</b>	-	-	<b>183,500</b>	-
Purchase of tree seeds and seedlings	Construction of market shades	Endoo	386,000	-	-	386,000	-
Purchase of tree seeds and seedlings	supply of seedlings	Emsoo	281,880	-	-	281,880	-
			<b>667,880</b>	-	-	<b>667,880</b>	-
Pre-feasibility, Feasibility and Appraisal studies	prefeasibility studies	Tambach	1,927,550	-	-	1,927,550	-

Pre-feasibility, Feasibility and Appraisal studies	prefeasibility studies	Tambach	1,050,000	-	-	1,050,000	-
Pre-feasibility, Feasibility and Appraisal studies	Construction of Market shades	K. south	260,000	-	-	260,000	-
Pre-feasibility, Feasibility and Appraisal studies	Construction of Market shades	chepkorio	158,000	-	-	158,000	-
Pre-feasibility, Feasibility and Appraisal studies	Fence and gate at chebororwa	cherangany/chebororwa	398,000	-	-	398,000	-
Pre-feasibility, Feasibility and Appraisal studies	Supply of chainlink fencing at koisungur market	Lelan	504,960	-	-	504,960	-
Pre-feasibility, Feasibility and Appraisal studies	Construction of Market shades	Kapchemutwa ward	67,000	-	-	67,000	-
Pre-feasibility, Feasibility and Appraisal studies	Construction of Market shades	Chepkorio	62,000	-	-	62,000	-
	<b>Sub-Total KSh</b>		<b>4,427,510</b>	-	-	<b>4,427,510</b>	-
	<b>Total Ksh.</b>		<b>74,296,399</b>	<b>3,112,042</b>	<b>3,112,042</b>	<b>71,184,357</b>	<b>4</b>
<b>YOUTH AND SPORTS</b>							
Trade Shows and Exhibitions	Culture and gender mainstreaming Training	Kaptarakwa, endo, lelan,	<b>1,273,900</b>	-	-	1,273,900	-
Trade Shows and Exhibitions	Grading & leveling of kapkoros pry.	Moiben/kuserwo	<b>200,000</b>	-	-	200,000	-
Trade Shows and Exhibitions	Grading & levelling of chebonet field	Kamariny ward	<b>640,000</b>	-	-	640,000	-
Trade Shows and Exhibitions	supply of sports items	H/Qtrs	<b>1,500,000</b>	-	-	1,500,000	-
	<b>Sub-Total Ksh</b>		<b>3,613,900</b>	-	-	<b>3,613,900</b>	-
Gender mainstreaming	NHIF for the elderly	All wards	14,843,228	3,231,000	3,231,000	11,612,228	22
Gender mainstreaming	Supply of 1 month old improved local chicks to farmers various Sub-Counties	H/Qtrs	472,400	472,400	472,400	-	100
Gender mainstreaming	supply of beekeeping equipment	H/Qtrs	330,400	-	-	330,400	-
Gender mainstreaming	training of women group	чепкоріо/капчємутува	253,000	-	-	253,000	-
Gender mainstreaming	supply of farm inputs	H/Qtrs	1,271,300	-	-	1,271,300	-
Gender mainstreaming	supply of plastic chairs and public address system	H/Qtrs	2,938,314	-	-	2,938,314	-
Gender mainstreaming	supply of 50 seater tents	Kabimmit	631,750	-	-	631,750	-
Gender mainstreaming	supply of 50 seater tents	H/Qtrs	1,772,150	-	-	1,772,150	-
Gender mainstreaming	supply of branding equipment suckers with EMC LOGO	H/Qtrs	65,500	-	-	65,500	-
Gender mainstreaming	supply and delivery of natasha posho mill	H/Qtrs	395,000	-	-	395,000	-
Gender mainstreaming	supply and delivery operational equipment	H/Qtrs	325,500	-	-	325,500	-
Gender mainstreaming	supply and delivery off football boots, uniform	H/Qtrs	116,500	-	-	116,500	-
Gender mainstreaming	monitoring and evaluation of projects	All wards	217,050	-	-	217,050	-
Gender mainstreaming	supply and delivery of dopper sheeps	Kamariny	2,419,980	-	-	2,419,980	-
Gender mainstreaming	supply and delivery of chicks	Kapchemutwa	1,000,000	-	-	1,000,000	-
Gender mainstreaming	supply and delivery of farm equipment	H/qtrs	740,000	-	-	740,000	-
Gender mainstreaming	supply and delivery irrigation equipment	H/Qtrs	502,020	-	-	502,020	-
Gender mainstreaming	supply and delivery sports Equipment	H/Qtrs	556,500	-	-	556,500	-
Gender mainstreaming	supply and delivery of water tanks, pipes	H/Qtrs	237,880	-	-	237,880	-
Gender mainstreaming	Supply of tools and seedlings tubes to various youth groups	H/Qtrs	173,500	-	-	173,500	-
Gender mainstreaming	Supply of Animal feeds, Fertilisers, Seeds to various farmers groups	H/Qtrs	548,245	-	-	548,245	-
	<b>Sub-Total Ksh</b>		<b>29,810,217</b>	<b>3,703,400</b>	<b>3,703,400</b>	<b>26,106,817</b>	<b>12</b>
Medal awards & honors	Supply of balls to various football and volleyball teams in the County	H/Qtrs	1,063,000	-	-	1,063,000	-
Medal awards & honors	facilitation of various soccer/volleyball tournament	H/Qtrs	6,514,300	-	-	6,514,300	-
Medal awards & honors	Facilitation of Regional level cross country athletics	H/Qtrs	250,000	-	-	250,000	-

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Medal awards & honors	facilitation for county youth council forum	H/Qtrs	832,950	-	-	832,950	-
Medal awards & honors	Facilitation of Keiyo North Sub-County cross country championship	Keiyo North	99,900	-	-	99,900	-
Medal awards & honors	Driving school training for youth in various wards	All wards	1,529,850	-	-	1,529,850	-
	<b>Sub-Total Ksh</b>		<b>10,290,000</b>	<b>-</b>	<b>-</b>	<b>10,290,000</b>	<b>-</b>
Other Operating Expenses	Kipkomwo culture	Kabiemit	150,000	-	-	150,000	-
Other Operating Expenses	Conducting cultural festivals	Kapchemutwa	200,000	-	-	200,000	-
Other Operating Expenses	Cultural festival	Kapsowar	100,000	-	-	100,000	-
Other Operating Expenses	Cultural festival	Soy North	100,000	-	-	100,000	-
Other Operating Expenses	facilitation for county youth tournament	All wards	1,450,000	-	-	1,450,000	-
	<b>Sub-Total Ksh</b>		<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>
Other Infrastructure and Civil Works	Youth and Women- Sports and youth empowerment	Chepkorio	1,250,000	-	-	1,250,000	-
Other Infrastructure and Civil Works	Youth,women and PWDs- Sports and youth empowerment	Cherangany/Chebororwo	1,250,000	-	-	1,250,000	-
Other Infrastructure and Civil Works	Empower youth	Embobut	1,450,000	-	-	1,450,000	-
Other Infrastructure and Civil Works	Women, youth and PWDs - Sports and youth empowerment	Emsoo	1,250,000	-	-	1,250,000	-
Other Infrastructure and Civil Works	Youth enterprise- Empowering the youth,women and PWDs	Kapsowar	1,450,000	-	-	1,450,000	-
Other Infrastructure and Civil Works	Youth, women & PWD Empowerment	Kaptarakwa	5,385,100	-	-	5,385,100	-
Other Infrastructure and Civil Works	Youth,Women and PWDs - Sports and Youth Empowerment	Lelan	1,250,000	-	-	1,250,000	-
Other Infrastructure and Civil Works	Empower rehabilitated brewers	Metkei	100,000	-	-	100,000	-
Other Infrastructure and Civil Works	Sports and youth empowerment - Chesatan/Kombasis sports field	Sambirir	1,450,000	-	-	1,450,000	-
Other Infrastructure and Civil Works	Sports and youth empowerment	Sengwer	1,250,000	-	-	1,250,000	-
Other Infrastructure and Civil Works	Youth enterprise support-Support 3 youth enterprise	Soy North	300,000	-	-	300,000	-
Other Infrastructure and Civil Works	Youth skill development- Held fifty youth skill development workshops	Soy North	300,000	-	-	300,000	-
Other Infrastructure and Civil Works	Youth skill development	Soy South	200,000	-	-	200,000	-
Other Infrastructure and Civil Works	Socio-economic empowerment of PWDs Youth and women.	Tambach	800,000	-	-	800,000	-
Other Infrastructure and Civil Works	Levelling oof Kapsowar Boys Secondary school sports field	Kapsowar	250,000	-	-	250,000	-
Other Infrastructure and Civil Works	supply &delivery of chicks	Entire county	472,400	-	-	472,400	-
Other Infrastructure and Civil Works	Supply&delivery of office equipment	office	60,600	-	-	60,600	-
Other Infrastructure and Civil Works	Supply&delivery of materials	county	100,800	-	-	100,800	-
Other Infrastructure and Civil Works	Youth skill development	Cherangany/Chebororwo	200,000	-	-	200,000	-
Other Infrastructure and Civil Works	supply of sports items	H/Qtrs	2,148,600	-	-	2,148,600	-
Other Infrastructure and Civil Works	supply and delivery of bulk fuel	H/Qtrs	200,000	-	-	200,000	-
Other Infrastructure and Civil Works	hire of dozer and grader for levelling kabelio pry	Chebororwa/cherangany	1,120,000	-	-	1,120,000	-
Other Infrastructure and Civil Works	hire of dozer and grader for levelling boron pry	Lelan	1,432,500	-	-	1,432,500	-
Other Infrastructure and Civil Works	marathon sponsor	H/Quarters	4,470,000	-	-	4,470,000	-
	<b>Sub-Total Ksh</b>		<b>28,140,000</b>	<b>0</b>	<b>0</b>	<b>28,140,000</b>	<b>-</b>
Other infrastructure & Civil works	Grading and levelling of Chepsigot School field	Soy North	955,360	-	-	955,360	-
Other infrastructure & Civil works	supply and delivery water reticulation system	H/Qtrs	140,300	-	-	140,300	-

Other infrastructure & Civil works	Installation of water for springling iten playground	H/Qtrs	45,000	-	-	45,000	-
Other infrastructure & Civil works	Levelling of mokwo,kamelil,kiptingo and kipsaos school fields	keiyo north/south	4,728,200	3,528,200	3,528,200	1,200,000	75
Other infrastructure & Civil works	Kipchawat field leveling	Kamariny	550,000	-	-	550,000	-
Other infrastructure & Civil works	Grading Sports Field	Kamariny	600,000	-	-	600,000	-
Other infrastructure & Civil works	Grading and levelling of Kiptingo sports field	Kamariny	1,500,000	-	-	1,500,000	-
Other infrastructure & Civil works	Levelling of Korkitony primary sports field	Kapchemutwa	600,000	-	-	600,000	-
Other infrastructure & Civil works	Grading of Kapkessum primary sports field	Kapchemutwa	450,000	-	-	450,000	-
Other infrastructure & Civil works	Levelling oof Kapsowar Boys Secondary school sports field	Kapsowar	2,062,000	-	-	2,062,000	-
Other infrastructure & Civil works	Grading of Boroon primary	Lelan	400,000	-	-	400,000	-
Other infrastructure & Civil works	Levelling of Kipsaos sports field	Metkei	500,000	-	-	500,000	-
Other infrastructure & Civil works	Siroch field leveling	Tambach	1,000,000	-	-	1,000,000	-
Other infrastructure & Civil works	Grading and leveling of Maron	Embobut-Embolot	1,342,740	-	-	1,342,740	-
Other infrastructure & Civil works	Grading and levelling of Kamariny field	Kamariny	2,422,320	-	-	2,422,320	-
Other infrastructure & Civil works	Grading &leveling of various fields	Selected fields	377,000	-	-	377,000	-
Other infrastructure & Civil works	Grading &leveling of various fields	Selected fields	3,151,200	-	-	3,151,200	-
Other infrastructure & Civil works	Grading &leveling of kamogo & chawis fields	Embobut Embolot ward	1,894,960	-	-	1,894,960	-
Other infrastructure & Civil works	Grading & leveling of Lawich	Kapsowar ward	802,600	-	-	802,600	-
Other infrastructure & Civil works	Grading&levelling of Nerko pri.	Moiben/kuserwo	2,558,600	-	-	2,558,600	-
Other infrastructure & Civil works	Grading&levelling of Koitugum field	Cherangany/chebororwo	1,400,500	-	-	1,400,500	-
Other infrastructure & Civil works	Supply&delivery of short&long games kit	Entire county	1,011,000	-	-	1,011,000	-
Other infrastructure & Civil works	Construction of changing room at kamariny	Kamariny ward	424,032	-	-	424,032	-
Other infrastructure & Civil works	Construction of gate and fence	Kapchemutwa	262,100	-	-	262,100	-
Other infrastructure & Civil works	Grading and leveling of Baroon	Lelan	969,000	-	-	969,000	-
Other infrastructure & Civil works	Construction of pavillion at Kamariny final payment and the & the 4th Moety	Kamariny ward	2,615,949	-	-	2,615,949	-
Other infrastructure & Civil works	Levelling of chepsigot school play ground	Soy North	955,360	955,360	955,360	-	100
Other infrastructure & Civil works	Levelling of KABELYO school play ground	Chebororwa/cherangany	1,084,377	-	-	1,084,377	-
Other infrastructure & Civil works	Levelling of katumoi school play ground	Soy South	1,451,280	1,451,280	1,451,280	-	100
Other infrastructure & Civil works	Levelling of kapchebau I play ground	embobut	950,000	-	-	950,000	-
Other infrastructure & Civil works	Fencing of chepkorio field	Chepkorio	798,380	-	-	798,380	-
Other infrastructure & Civil works	monitoring and evaluation of projects	All wards	403,300	-	-	403,300	-
Other infrastructure & Civil works	dozing and grading works at kapterit pry. Field	Lelan	1,500,000	-	-	1,500,000	-
Other infrastructure & Civil works	Levelling of Kerer I play ground	Lelan	1,393,240	-	-	1,393,240	-
Other infrastructure & Civil works	supply of office equipment	H/Qtrs	48,600	-	-	48,600	-
Other infrastructure & Civil works	Grading and levelling of Atnas Kandie playing Primary School field	Chepkorio	605,540	-	-	605,540	-
Other infrastructure & Civil works	issuance of training to youths	Kamaring/chepkorio	183,300	-	-	183,300	-
Other infrastructure & Civil works	Grading and levelling of Katumoi Primary School field	Soy South	1,451,280	-	-	1,451,280	-
Other infrastructure & Civil works	Grading and levelling of Emyat Primary School field	Tambach	600,000	-	-	600,000	-
Other infrastructure & Civil works	Grading and levelling of Kapcherop Primary School field	Sengwer	2,022,640	-	-	2,022,640	-
	<b>Sub-Total Ksh</b>		<b>46,210,158</b>	<b>5,934,840</b>	<b>5,934,840</b>	<b>40,275,318</b>	<b>13</b>
Payables from previous financial period-other	soccer games for various wards within the county	H/Quarters	<b>4,357,490</b>	-	-	4,357,490	-

		<b>Sub-Total Ksh</b>	<b>4,357,490</b>	<b>-</b>	<b>-</b>	<b>4,357,490</b>	<b>-</b>
		<b>Total Ksh.</b>	<b>124,421,765</b>	<b>9,638,240</b>	<b>9,638,240</b>	<b>114,783,525</b>	<b>8</b>
<b>PUBLIC SERVICE MANAGEMENT</b>							
Construction of Buildings	Construction of ward/ICT office at Kabiemit	Kabiemit	<b>1,539,160</b>	1,203,360	1,203,360	335,800	78
Construction of Buildings	Equipping of Kabiemit ICT centre	Kabiemit	<b>1,400,000</b>	-	-	1,400,000	
Construction of Buildings	Construction ICT&Ward office Kabiemit	Kabiemit	<b>247,465</b>	-	-	247,465	
Construction of Buildings	Extension of Sambirir Sub-County Office	Sambirir	<b>1,422,029</b>	-	-	1,422,029	
Construction of Buildings	Construction of ICT & ward office Mogil	Sambirir	<b>1,420,040</b>	-	-	1,420,040	
Construction of Buildings	Construction and equipping of ICT centre	Cherangany	<b>1,200,000</b>	-	-	1,200,000	
Construction of Buildings	Sengwer ICT centre	Sengwer	<b>1,936,382</b>	-	-	1,936,382	
Construction of Buildings	Construction of ICT & Ward office Nyaru	chepkorio	<b>1,510,490</b>	-	-	1,510,490	
Construction of Buildings	Construction of ICT & Ward office Tambach ph 2	Tambach	<b>999,450</b>	-	-	999,450	
Construction of Buildings	ICT & ward office sangurur	Kapsowar	<b>1,000,050</b>	-	-	1,000,050	
Construction of Buildings	Cherangany/Chebororwa ICT centre	Cherangany/che	<b>1,866,771</b>	-	-	1,866,771	
Construction of Buildings	Equipment of ICT center in various wards	All wards	<b>527,767</b>	434,000	434,000	93,767	82
Construction of Buildings	Installation of local area Network at sambalat ICT Center	Endo	<b>1,394,000</b>	1,394,000	1,394,000	-	100
Construction of Buildings	Installation of local area Network at moiben/kuserwo ICT Center	Moiben Kuserwo	<b>1,000,000</b>	-	-	1,000,000	-
Construction of Buildings	Construction of ward/ICT office at Kapyego	Kapyego	<b>2,688,930</b>	-	-	2,688,930	-
Construction of Buildings	Construction of ward/ICT office at Kaptum	Emsoo	<b>1,676,230</b>	-	-	1,676,230	-
Construction of Buildings	supply and delivery of revenue collection system	H/qtrs	<b>525,000</b>	-	-	-	-
Construction of Buildings	Construction of ward/ICT office at embobut	Embobut	<b>3,000,000</b>	-	-	3,000,000	-
Construction of Buildings	supply and delivery of computers	Embobut	<b>733,200</b>	-	-	733,200	-
Construction of Buildings	Construction of ward/ICT office at bugar	Kapchemutwa	<b>2,010,000</b>	-	-	2,010,000	-
Construction of Buildings	construction of ward office at Ielan	Lelan	<b>1,500,000</b>	-	-	1,500,000	-
Construction of Buildings	Construction of sub county office at keiyo south	Chepkorio	<b>9,380,420</b>	-	-	9,380,420	-
Construction of Buildings	Construction of pit latrine	Embobut	<b>1,000,000</b>	-	-	1,000,000	-
Construction of Buildings	Construction of ward/ICT office at kamariny	kamariny	<b>1,174,955</b>	-	-	1,174,955	-
Construction of Buildings	supply of 40 point sale terminal(revenue sytem)	H/qt	<b>4,947,400</b>	-	-	4,947,400	-
Construction of Buildings	Construction of ward/ICT office at arror	Arror	<b>1,400,000</b>	-	-	1,400,000	-
Construction of Buildings	Construction of Shoe shiners shades at kapchemutwa	Kapchemutwa	<b>999,960</b>	-	-	999,960	-
Construction of Buildings	Construction of ward/ICT office at chesoi	sambirir	<b>6,544,516</b>	-	-	6,544,516	-
Construction of Buildings	Renovation of Mogil ICT centre	Arror	<b>683,000</b>	683,000	683,000	-	100
Construction of Buildings	Construction of ward/ICT office at Cherangany	Cherangany	<b>1,006,146</b>	-	-	1,006,146	-
Construction of Buildings	Construction and Installation of Local Area Network at Sambalat ICT centre	Endo	<b>798,500</b>	-	-	798,500	-
Construction of Buildings	Supply of Workstations tables & Chairs to Metkei ICT centre	Metkei	<b>678,000</b>	-	-	678,000	-
		<b>Sub-Total Ksh</b>	<b>58,209,861</b>	<b>3,714,360</b>	<b>3,714,360</b>	<b>53,970,501</b>	<b>6</b>
Pre-feasibility, Feasibility and Appraisal Studies	Ward strategic Plan(Prepare 10 year ward strategic plan)	Kaptarakwa	<b>500,000</b>	-	-	500,000	-
Pre-feasibility, Feasibility and Appraisal Studies	Development of ward strategic plan	Moiben/Kuserwo	<b>750,000</b>	-	-	750,000	-
Pre-feasibility, Feasibility and Appraisal Studies	Development of ward strategic plan	Tambach	<b>500,000</b>	-	-	500,000	-
		<b>Sub-Total Ksh</b>	<b>1,750,000</b>	<b>-</b>	<b>-</b>	<b>1,750,000</b>	<b>-</b>

	<b>Total Ksh.</b>		<b>59,959,861</b>	<b>3,714,360</b>	<b>3,714,360</b>	<b>55,720,501</b>	<b>6</b>
<b>CPSB</b>							
Construction of Building-oth	Construction of Ablution block	Headquarters	<b>479,700</b>	-	-	479,700	-
	<b>Sub-Total Ksh</b>		<b>479,700</b>	-	-	<b>479,700</b>	-
	<b>Total Ksh.</b>		<b>479,700</b>	-	-	<b>479,700</b>	-
	<b>Total Ksh.</b>		<b>1,937,765,712</b>	<b>210,025,667</b>	<b>210,025,667</b>	<b>1,726,521,454</b>	<b>11</b>