

COUNTY GOVERNMENT ELGEYO MARAKWET

PROJECT IMPLEMENTATION STATUS AS AT 30TH JUNE 2018 FY 2017/18

Code	Item	Project Description	WARD	APPROVED ESTIMATES	TOTAL EXPENDITURE	TOTAL REQUISITIONS	BALANCE	ABSORPTION RATE(%)
VOTE D4361 ELGEYO/MARAKWET - COUNTY ASSEMBLY								
3110299	Constructions of buildings-other	Supply and installation of kitchen appliances	H/Q	3,649,569	3,649,569	3,649,569	0	100
3110299	Constructions of buildings-other	Provision of landslapping	H/Q	412,075	412,075	412,075	-	100
3110299	Constructions of buildings-other	Construction of boardroom for clerks office	H/Q	2,954,832	1,497,480	1,497,480	1,457,352	51
3110299	Constructions of buildings-other	Construction of cafeteria	H/Q	5,470,951	5,444,515	5,444,515	26,436	100
		Sub-Total KSh		12,487,427	11,003,639	11,003,639	1,483,788	88
		Total Ksh.		12,487,427	11,003,639	11,003,639	1,483,788	88
VOTE D4362 ELGEYO/MARAKWET -GOVERNORS OFFICE								
3110201	Residential buildings-(including hostels)	Provision of landslapping	H/Q	230,420	230,420	230,420	-	100
		Sub-Total KSh		230,420	230,420	230,420	-	100
		Total Ksh.		230,420	230,420	230,420	-	100
VOTE D4364 ELGEYO/MARAKWET - MINISTRY OF AGRICULTURE								
2210505	Trade Shows and Exhibitions	Irrigation hardware materials	Sambirir	12,502	-	-	12,502	-
2210505	Trade Shows and Exhibitions	Agricultural materials for Exhibition	Kamariny	277,808	-	-	277,808	-
2210505	Trade Shows and Exhibitions	Supply of Dual Chicks	All Wards	821,900	-	-	821,900	-
2210505	Trade Shows and Exhibitions	Supply And Delivery of Restocking Goats	Emsoo	1,178,100	-	-	1,178,100	-
2210505	Trade Shows and Exhibitions	Provision of catering services	H/Qtrs	201,500	201,500	201,500	-	100
		Sub-Total KSh		2,491,810	201,500.00	201,500.00	2,290,310.00	8
2210799	Training Expenses	ADP Public participation	All wards	4,442,131	4,442,131	4,442,131	-	100
2210799	Training Expenses	Supply of Chicks	Kamariny,	322,399	-	-	322,399	-
2210799	Training Expenses	supply and delivery of dairy crosses	Embobut	359,955	359,955	359,955	-	100
		Sub-Total KSh		5,124,485	4,802,086.00	4,802,086.00	322,399.00	94
2211003	Veterinarian Supplies and Materials-	supply and delivery of accaricides	Kabiemit ,kapsow	4,200,000	3,800,000	3,800,000	400,000	90
2211003	Veterinarian Supplies and Materials-	supply and delivery of sexed segments TO VARIOUS WRDS	Kabiemit ,chepkor	2,520,000	2,520,000	2,520,000	-	100
2211003	Veterinarian Supplies and Materials-	Disease control & surveillance across the county	County	883,829	-	-	883,829	-
2211003	Veterinarian Supplies and Materials-	supply and delivery of liquid hydrogen	All wards	1,124,000	1,124,000	1,124,000	-	100
2211003	Veterinarian Supplies and Materials-	supply and delivery of FMD VACCINES	All wards	1,721,700	1,721,700	1,721,700	-	100
		Sub-Total KSh		10,449,529	9,165,700	9,165,700	1,283,829	88
2211399	Other operating expenses	Launching and training of Kapchemutwa Cattle dip committee	Kapchem utwa	118,600	118,600	118,600	-	100
2211399	Other operating expenses	Training of Kamet dairy farmers cooperative union	Metkei	400,000	400,000	400,000	-	100
2211399	Other operating expenses	sensitization meeting on ASTGS	All wards	273,800	273,800	273,800	-	100
2211399	Other operating expenses	Supply and delivery of Certified potato seeds to Kamariny and Kabiemit ward	Kamariny /Kabiemit	1,140,000	1,140,000	1,140,000	-	100
2211399	Other operating expenses	Capacity building of farmers on promotion of horticultural crops	All wards	492,690	492,690	492,690	-	100
2211399	Other operating expenses	payment for harvesting of potatoes seeds	MOBEN KUSAPWA	100,408	100,408	100,408	-	100

2211399	Other operating expenses	mobilization of dairy farmers beneficiaries at embobut and sambirir	Embobut/sambirir	226,000	226,000	226,000	-	100
2211399	Other operating expenses	supply and delivery of fuel for sourcing breeding stock	Embobut/sambirir/	150,000	150,000	150,000	-	100
2211399	Other operating expenses	monitoring and Evaluation of various projects	Metkei/chenkorio	87,050	87,050	87,050	-	100
2211399	Other operating expenses	Provision of meal and accommodation for farmers	All wards	652,500	652,500	652,500	-	100
2211399	Other operating expenses	mobilization of dairy farmers beneficiaries at metkei/kabiemit	Metkei/kabiemit	465,500	465,500	465,500	-	100
2211399	Other operating expenses	support of milk marketing for Metkei FCS	Metkei	76,600	76,600	76,600	-	100
2211399	Other operating expenses	Supply and delivery of farm inputs to farmers in Emsoo ward	Emsoo	90,090	90,090	90,090	-	100
2211399	Other operating expenses	Supply and delivery of farm inputs to farmers in All ward	All wards	103,800	103,800	103,800	-	100
2211399	Other operating expenses	Supply of 3 phase power supply to Bugari milk cooler	Kapchem/uhwa	180,834	180,834	180,834	-	100
2211399	Other operating expenses	Chebara ATC field day exhibitions	Moiben/Kusenwo	83,000	83,000	83,000	-	100
2211399	Other operating expenses	Supply of tree seedlings to Torok catchment area	Soy North	132,800	132,800	132,800	-	100
2211399	Other operating expenses	Clearing of Labot farm	Lelan	60,000	60,000	60,000	-	100
2211399	Other operating expenses	Supply and delivery of pyrethrum seedlings	Keiyo North	800,778	800,778	800,778	-	100
2211399	Other operating expenses	Supply and delivery of pyrethrum seedlings	Kamariny	33,702	17,600	17,600	16,102	52
		Sub-Total KSh		5,668,152	5,652,050	5,652,050	16,102	100
3110299	Construction of Buildings-Ot	Completion of Dining Hall And Kitchen at Chebara County	County	900,000	-	-	900,000	-
		Sub-Total KSh		900,000	-	-	900,000	-
3110502	Refurbishment of Non-Residential Buildings	Soil Analysis And Testing In Farms	Kaptarakwa	100,000	-	-	100,000	-
3110502	Refurbishment of Non-Residential Buildings	Soil Conservation	Chepkorio,	496,000	-	-	496,000	-
3110502	Refurbishment of Non-Residential Buildings	Environmental Impact Assesment	County	1,480,000	-	-	1,480,000	-
3110502	Refurbishment of Non-Residential Buildings	Supply of Tea Seedlings	Kamariny, t	6,500	-	-	6,500	-
3110502	Refurbishment of Non-Residential Buildings	Supply of Tea Seedlings	Kaptarakwa	370,600	-	-	370,600	-
		Sub-Total KSh		2,453,100	-	-	2,453,100	-
3111103	Purchase of Agricultural tools & Equipments	Supply of Chain links for fencing of demonstration farms	H/Quarters	156,000	156,000	156,000	-	100
3111103	Purchase of Agricultural tools & Equipments	sourcing of breeding kenyan Aphine dairy Goats for Tambach	Tambach	53,400	53,400	53,400	-	100
3111103	Purchase of Agricultural tools & Equipments	Supply of Bee hive and Accessories to Kapsowar /Emsoo ward	Kapsowar/Emsoo	2,812,939	914,178	914,178	1,898,761	32
3111103	Purchase of Agricultural tools & Equipments	construction of vaccination cratsh	Moiben/kuserwo	102,490	102,490	102,490	-	100
3111103	Purchase of Agricultural tools & Equipments	Tomato Machine	Emsoo	1,990,000	-	-	1,990,000	-
3111103	Purchase of Agricultural tools & Equipments	Supply of Van	Kaptarakwa	4,512,000	-	-	4,512,000	-
3111103	Purchase of Agricultural tools & Equipments	Kapkitony cooler (construction of cooler house and Installation of cooler)	Kabiemit	1,800,000	-	-	1,800,000	-
3111103	Purchase of Agricultural tools & Equipments	Construction of Chesobei Irrigation	Endo	999,652	-	-	999,652	-
3111103	Purchase of Agricultural tools & Equipments	Purchase of Chesubet milk cooler	Sengwer	700,000	-	-	700,000	-
3111103	Purchase of Agricultural tools & Equipments	Purchase of coffee pulping machine	Soy South	450,000	-	-	450,000	-

3111103	Purchase of Agricultural tools & Equipments	Construction of Kapsitotwo Milk Cooler House	Kapyego	1,244,100	-	-	1,244,100	-
3111103	Purchase of Agricultural tools & Equipments	Rehabilitation of Kapteren cooler	Kamariny	600,000	-	-	600,000	-
3111103	Purchase of Agricultural tools & Equipments	Construction of Sergoit Milk cooler	Kamariny	1,500,000	-	-	1,500,000	-
3111103	Purchase of Agricultural tools & Equipments	Purchase of Kipsaiya milk cooler	Kapsowa r	1,000,000	-	-	1,000,000	-
3111103	Purchase of Agricultural tools & Equipments	Wool cleaning machine	county	700,000	-	-	700,000	-
3111103	Purchase of Agricultural tools & Equipments	supply and delivery of Anthrax vaccine	H/Quarte rs	365,525	365,525	365,525	-	100
3111103	Purchase of Agricultural tools & Equipments	supply and delivery of equipment of pulping machine	Kapsowa r	95,000	95,000	95,000	-	100
3111103	Purchase of Agricultural tools & Equipments	Construction of milk processing plant at kamwosor	Metkei	4,000,000	3,050,000	3,050,000	950,000	76
3111103	Purchase of Agricultural tools & Equipments	supply of irrigation materials for sambirir wr	Sambirir	55,860	55,860	55,860	-	100
3111103	Purchase of Agricultural tools & Equipments	supply of coffee pulping machine	Soy South	460,000	460,000	460,000	-	100
3111103	Purchase of Agricultural tools & Equipments	supply of building materials for livestock demonstration unit	Sambirir	50,400	50,400	50,400	-	100
3111103	Purchase of Agricultural tools & Equipments	supply of Tea nursery materials	Kaptarak wa	806,400	806,400	806,400	-	100
3111103	Purchase of Agricultural tools & Equipments	Supply,delivery and installation of Milk recording software to Kapteren & Kaptarakwa	Kaptarak wa	640,000	640,000	640,000	-	100
		Sub-Total KSh		25,093,766	6,749,253	6,749,253	18,344,513	27
3111299	Rehabilitation &Renovation	Artificial Insemination Platform	County	998,760	-	-	998,760	
3111299	Rehabilitation &Renovation	Construction of Oronoi Dip	Endo	1,475,376	-	-	1,475,376	
3111299	Rehabilitation &Renovation	Construction of Kapchoge Cattle Dip	Kapyego	1,314,059	-	-	1,314,059	
3111299	Rehabilitation &Renovation	Construction of Korkitony Cattle Dip	Kapchemu	632,190	-	-	632,190	
3111299	Rehabilitation &Renovation	Construction of Chesoi Cereal Store	Sambirir	1,500,000	-	-	1,500,000	
3111299	Rehabilitation &Renovation	Chepkorio Cereals Store	Chepkorio	1,438,683	-	-	1,438,683	
3111299	Rehabilitation &Renovation	Agricultural Materials For Exhibition	Kamariny	400,000	-	-	400,000	
3111299	Rehabilitation &Renovation	ADP Public participation	All wards	1,800,000	1,800,000	1,800,000	-	100
		Sub-Total KSh		9,559,068	1,800,000	1,800,000	7,759,068	19
3111302	Purchase of Animals & Breeding stock	Supply of Vetiver grass pots/clones to Chepkorio,Kapsowar & Sengwer	Keiyo South/ Marakwet West	886,000	886,000	886,000	-	100
3111302	Purchase of Animals & Breeding stock	Supply and delivery of relief food	Soy South	36,000	36,000	36,000	-	100
3111302	Purchase of Animals & Breeding stock	Supply and delivery of hay	Endo	177,000	177,000	177,000	-	100
3111302	Purchase of Animals & Breeding stock	Supply and delivery of Heifers to Cheptongei cooperative society	Kuserwo	3,912,058	3,172,500	3,172,500	739,558	81
3111302	Purchase of Animals & Breeding stock	Supply of goats for restocking in Emsoo ward	Emsoo	1,178,100	1,178,100	1,178,100	-	100
3111302	Purchase of Animals & Breeding stock	Supply of galla bucks	Tambach	150,000	150,000	150,000	-	100
3111302	Purchase of Animals & Breeding stock	supply of dual purposes chicks	H/Q	150,600	150,600	150,600	-	100
3111302	Purchase of Animals & Breeding stock	supply and delivery of farm inputs	H/Qtrs	73,000	73,000	73,000	-	100

3111302	Purchase of Animals & Breeding stock	supply and delivery of sahiwal bulls	Soy South/Ta	1,540,000	1,540,000	1,540,000	-	100
3111302	Purchase of Animals & Breeding stock	Supply of dairy goats	Tambach	336,000	336,000	336,000	-	100
3111302	Purchase of Animals & Breeding stock	Transportation of Breeding stock from Tranzoia to Embobut	Embobut/Embolot	17,500	17,500	17,500	-	100
3111302	Purchase of Animals & Breeding stock	hire of lorry for transportation of hay 500 bale from eld. To Soy north	Soy North	80,000	80,000	80,000	-	100
3111302	Purchase of Animals & Breeding stock	Supply of Dorpher rams to Kabiemit, Soy South & Kamariny wards	Keiyo South/ North	1,000,000	1,000,000	1,000,000	-	100
		Sub-Total KSh		9,536,258	8,796,700	8,796,700	739,558	92
3111305	Purchase of tree seeds & seedlings	Supply of assorted tea seedlings to Elgeyo Marakwet County	H/Quarters	1,698,200	1,698,200	1,698,200	-	100
3111305	Purchase of tree seeds & seedlings	supply of fuel for transportation of subsidized seeds and fertilizers	H/Quarters	510,000	510,000	510,000	-	100
3111305	Purchase of tree seeds & seedlings	Supply of assorted tea seedlings/clones to Chebara demonstration farm	Kuserwo	122,000	122,000	122,000	-	100
3111305	Purchase of tree seeds & seedlings	Supply of grafted Avacado SEEDLINGS	Various wards	758,550	758,550	758,550	-	100
3111305	Purchase of tree seeds & seedlings	supply of 54 dairy heifer	Moiben/Kuserwo	5,120,000	745,690	5,120,000	4,374,310	15
3111305	Purchase of tree seeds & seedlings	supply of Dairy Heifers	moiben/Kuserwo	2,160,000	2,160,000	2,160,000	-	100
3111305	Purchase of tree seeds & seedlings	supply of tea seedlings	Kaptarakwa	403,500	403,500	403,500	-	100
3111305	Purchase of tree seeds & seedlings	Supply of Irish potatoes	Kamariny/Kabiemit	90,460	-	-	90,460	-
3111305	Purchase of tree seeds & seedlings	Supply of macadamia seedlings	Kapsowar	700,000	700,000	700,000	-	100
3111305	Purchase of tree seeds & seedlings	supply of Indegenous seedlings	Soy South	100,000	100,000	100,000	-	100
3111305	Purchase of tree seeds & seedlings	supply and delivery of grafted mango seedlings	soy south	249,960	249,960	249,960	-	100
3111305	Purchase of tree seeds & seedlings	supply of cabbage seedlings	Emsoo	71,500	71,500	71,500	-	100
3111305	Purchase of tree seeds & seedlings	Supply of assorted coffee seedlings to Sambirir ward	Sambirir	350,000	350,000	350,000	-	100
3111305	Purchase of tree seeds & seedlings	Supply of assorted coffee seedlings to soy south ward	Soy South	327,900	327,900	327,900	-	100
3111305	Purchase of tree seeds & seedlings	Supply of assorted coffee seedlings to farmers in Chepkorio ward	Chepkorio	175,000	175,000	175,000	-	100
		Sub-Total KSh		12,837,070	8,372,300	12,746,610	4,464,770	65
3110504	Other infrastructure & civil works	Pipe laying extension of Cheimen water project in soy North	Soy North	1,000,000	1,000,000	1,000,000	-	100
3110504	Other infrastructure & civil works	Pipe laying extension of Cheptuiya water project	Kapsowar	744,362	744,362	744,362	-	100
3110504	Other infrastructure & civil works	Rehabilitation of Kamwarar water furrow	Endo	1,505,044	1,505,044	1,505,044	-	100
3110504	Other infrastructure & civil works	Rehabilitation of Rimoi irrigation scheme	Tambach	699,753	699,753	699,753	0	100
3110504	Other infrastructure & civil works	Rehabilitation of Kabonon/Kapkamaki irrigation scheme	Arror	1,020,685	1,020,685	1,020,685	-	100
3110504	Other infrastructure & civil works	Farmers training(Cheptebo Agricultural Training Center)	Soy North	1,000,000	-	-	1,000,000	-
3110504	Other infrastructure & civil works	Capacity building on dairy farming(Kipkomwo agricultural trips)	Kabiemit	200,000	-	-	200,000	-
3110504	Other infrastructure & civil works	Dairy tours(Exchange visits)	Kabiemit	150,000	-	-	150,000	-
3110504	Other infrastructure & civil works	Greening of the three sub-location(Sergoit, Chesitek and Kaplamai)	Kamariny	100,000	-	-	100,000	-

3110504	Other infrastructure & civil works	Transportation of fertilizers from sergoit store to farmers	Kamariny	200,000	-	-	200,000	-
3110504	Other infrastructure & civil works	Establishment of mango nurseries	Tambach	100,000	-	-	100,000	-
3110504	Other infrastructure & civil works	Establishment of coffee nurseries	Tambach	100,000	-	-	100,000	-
3110504	Other infrastructure & civil works	Construction of Cereal store at Chepkorio ward	Chepkorio	1,460,818	1,460,818	1,460,818	-	100
3110504	Other infrastructure & civil works	Construction of Kapchigaa Cattle Dip	Kapchemutwa	1,260,270	1,260,270	1,260,270	-	100
3110504	Other infrastructure & civil works	construction of fertilizer store at labot	Lelan	603,900	603,900	603,900	-	100
3110504	Other infrastructure & civil works	Construction of cheboror cereal stores	Kapchemutwa	1,808,940	1,808,940	1,808,940	-	100
3110504	Other infrastructure & civil works	Renovation of kapkenda kaptitol kapserton cattle dip	Kaptarakwa	271,100	271,100	271,100	-	100
3110504	Other infrastructure & civil works	Construction of Kapchoge Cattle Dip at Kapyego	Kapyego	1,371,059	1,371,059	1,371,059	-	100
3110504	Other infrastructure & civil works	supply of tea seedlings	chepkorio	300,000	300,000	300,000	-	100
3110504	Other infrastructure & civil works	Construction of milk cooling plant at kapsitotwo	Kapyego	1,931,000	1,931,000	1,931,000	-	100
3110504	Other infrastructure & civil works	Construction of Muskut Cattle Dip	Soy South	750,000	750,000	750,000	-	100
3110504	Other infrastructure & civil works	Completion of Embar water furrow	Arror	500,000	-	-	500,000	-
3110504	Other infrastructure & civil works	Completion of Kapterik water furrow	Arror	1,000,000	-	-	1,000,000	-
3110504	Other infrastructure & civil works	Renovation of Kaplimo cattle dip	Chepkorio	100,000	-	-	100,000	-
3110504	Other infrastructure & civil works	Renovation of Kapkokwara cattle dip and promotion of Livestock	Kabiemit	50,000	-	-	50,000	-
3110504	Other infrastructure & civil works	Construction of Kaptogem cattle dip	Kamariny	1,200,000	-	-	1,200,000	-
3110504	Other infrastructure & civil works	Construction of crushes at Chesitek Sergoit	Kamariny	500,000	-	-	500,000	-
3110504	Other infrastructure & civil works	Construction of Kipsongol cattle dip	Kamariny	1,400,000	-	-	1,400,000	-
3110504	Other infrastructure & civil works	Construction of fertilizer store at Chebaror chief's office	Kapchemutwa	2,000,000	-	-	2,000,000	-
3110504	Other infrastructure & civil works	Construction of passion fruit factory	Kapchemutwa	3,000,000	-	-	3,000,000	-
3110504	Other infrastructure & civil works	Rehabilitation of Sangurur	Kapsowar	200,000	-	-	200,000	-
3110504	Other infrastructure & civil works	Renovating of Kipsaiya cattle dip	Kapsowar	125,000	-	-	125,000	-
3110504	Other infrastructure & civil works	Torontor-Kapsiw Irrigation	Kapsowar	600,000	-	-	600,000	-
3110504	Other infrastructure & civil works	Rehabilitation of breeding and disease control structures	Kapsowar	500,000	-	-	500,000	-
3110504	Other infrastructure & civil works	Fencing and construction of structures in Kaptarkok ATC	Kaptarakwa	1,400,000	-	-	1,400,000	-
3110504	Other infrastructure & civil works	Construction of Ngobisi masonry tank	Soy South	693,591	693,591	693,591	-	100
3110504	Other infrastructure & civil works	Construction of Kipteber Cattle Dip	Lelan	484,310	484,310	484,310	-	100
3110504	Other infrastructure & civil works	perimeter fencing at chepkut food security farm	Endo	2,199,882	2,199,882	2,199,882	-	100
3110504	Other infrastructure & civil works	Supply of Irish potatoes	Kamariny	450,000	450,000	450,000	-	100

3110504	Other infrastructure & civil works	Construction of Samar/Kapchemutwa water furrow	Kapchemutwa	698,920	698,920	698,920	-	100
3110504	Other infrastructure & civil works	construction of kapkayo sale yard	Soy south	1,299,800	1,299,800	1,299,800	-	100
3110504	Other infrastructure & civil works	completion of ATC roofing	Moiben/kuserwo	387,100	387,100	387,100	-	100
3110504	Other infrastructure & civil works	Construction of milk cooling plant at korkitony	Kapchemutwa	1,000,545	1,000,545	1,000,545	-	100
3110504	Other infrastructure & civil works	construction of office and kabalbarakwa sale yard	Kaptarakwa	500,000	500,000	500,000	-	100
3110504	Other infrastructure & civil works	Construction of Chepkaitui irrigation water furrow	Tambach	210,000	210,000	210,000	-	100
3110504	Other infrastructure & civil works	Extension of milk cooler at Bugar	Kapchemutwa	650,120	650,120	650,120	-	100
3110504	Other infrastructure & civil works	Renovation of Kabarsumba Canal	Endo	508,012	-	-	508,012	-
3110504	Other infrastructure & civil works	Hire of Tents	Kamariny	43,648	-	-	43,648	-
3110504	Other infrastructure & civil works	Construction of Talai Gaa Irrigation Water Furrow	Endo	452,896	-	-	452,896	-
3110504	Other infrastructure & civil works	Construction of Kewap Kitony Sale Yard	Kapchemutwa	396,000	-	-	396,000	-
3110504	Other infrastructure & civil works	Construction of Chesuman Cattle Dip	Arror	1,300,000	-	-	1,300,000	-
3110504	Other infrastructure & civil works	Construction of Kapsait Milk Cooler House Phase II	Lelan	136,900	-	-	136,900	-
3110504	Other infrastructure & civil works	Construction of Kapyego Milk Cooler House	Kapyego	1,451,260	-	-	1,451,260	-
3110504	Other infrastructure & civil works	Passion Factory	Kapchemutwa	1,100,000	-	-	1,100,000	-
3110504	Other infrastructure & civil works	Construction of metkei masonry tank	Metkei	200,000	200,000	200,000	-	100
3110504	Other infrastructure & civil works	rehabilitation of chebilat-kisewen irrigation furrow	Arror	698,313	698,313	698,313	-	100
3110504	Other infrastructure & civil works	Construction of wool cleaning plant at kaptich	Kapyego	310,105	310,105	310,105	-	100
3110504	Other infrastructure & civil works	Laying of water supply pipeline for Emsoo tomato factory	Emsoo	454,743	454,743	454,743	-	100
3110504	Other infrastructure & civil works	construction of kombaemit water project	Kamariny	1,420,000	1,420,000	1,420,000	-	100
3110504	Other infrastructure & civil works	perimeter fencing at kisoeki food security farm	Endo	1,879,750	1,879,750	1,879,750	-	100
3110504	Other infrastructure & civil works	supply of bulk fuel	H/Quarters	200,000	200,000	200,000	-	100
3110504	Other infrastructure & civil works	construction of chesubet milk cooling plant	Sengwer	954,550	954,550	954,550	-	100
3110504	Other infrastructure & civil works	Construction of kapkuto boroon Cattle Dip	Lelan	206,499	206,499	206,499	-	100
3110504	Other infrastructure & civil works	Construction of two door toilet at chesubet	Sengwer	269,380	269,380	269,380	-	100
3110504	Other infrastructure & civil works	Repair of saleyard at cheptongei	Moiben Kuserwo	30,000	30,000	30,000	-	100
3110504	Other infrastructure & civil works	construction of roofing of ATC CHEBARA	Moiben Kuserwo	387,100	387,100	387,100	-	100
3110504	Other infrastructure & civil works	Construction of Muskut kerbut Dip	Sambirir	1,292,130	1,292,130	1,292,130	-	100
3110504	Other infrastructure & civil works	Supply of building materials to Boroko farmers group	Embobot/Embolot	140,000	140,000	140,000	-	100

3110504	Other infrastructure & civil works	Proposed construction of Turesia milk plant	Soy South	256,180	256,180	256,180	-	100
3110504	Other infrastructure & civil works	construction of vaccination cratsh at chebilbai	Moiben Kuserwo	97,150	97,150	97,150	-	100
3110504	Other infrastructure & civil works	Rehabilitation of kapterik irrigation water furrow	Arror	919,207	919,207	919,207	-	100
3110504	Other infrastructure & civil works	Construction of kapkwosoko cattle dip	moiben/k userwo	1,025,100	1,025,100	1,025,100	-	100
3110504	Other infrastructure & civil works	supply of hardware materials	Endo	141,600	141,600	141,600	-	100
3110504	Other infrastructure & civil works	construction of Oronoi cattle dip	Endo	1,475,376	1,372,600	1,372,600	102,776	93
3110504	Other infrastructure & civil works	Construction of Chesoibei irrigation water furrow	Embobut/ Embolot	999,652	999,652	999,652	-	100
3110504	Other infrastructure & civil works	Construction of Milk cooling shade at Bugar Centre	Kapchem utwa	1,052,150	1,052,150	1,052,150	-	100
3110504	Other infrastructure & civil works	Construction of Tugumoi cattle dip	Metkei	1,000,000	-	-	1,000,000	-
3110504	Other infrastructure & civil works	Rehabilitation of existing Kamwosor sale yard	Metkei	1,500,000	-	-	1,500,000	-
3110504	Other infrastructure & civil works	Construction of ATC cooling plant (Kaptomut)	Moiben	1,214,000	-	-	1,214,000	-
3110504	Other infrastructure & civil works	Construction Kapkoros/Kapkwosiokwo cattle dip)	Moiben	700,000	-	-	700,000	-
3110504	Other infrastructure & civil works	Fencing of Kaptora scheme	Sambirir	3,100,000	-	-	3,100,000	-
3110504	Other infrastructure & civil works	Construction of new Kipsero cattle dip	Sengwer	1,100,000	-	-	1,100,000	-
3110504	Other infrastructure & civil works	Renovation of Rogor cattle dip	Sengwer	500,000	-	-	500,000	-
3110504	Other infrastructure & civil works	Fencing of Kipcheptem cattle dip with iron bars	Soy North	300,000	-	-	300,000	-
3110504	Other infrastructure & civil works	Dip rehabilitation and supply of accaricides	Soy South	500,000	-	-	500,000	-
3110504	Other infrastructure & civil works	Construction of milk cooler house at Kamogich location	Tambach	1,502,120	-	-	1,502,120	-
3110504	Other infrastructure & civil works	Construction of Milk cooling house at sergoit Centre	Kamariny	1,500,000	890,250	890,250	609,750	59
3110504	Other infrastructure & civil works	Construction of Milk cooling shade at Kaptich	Lelan	333,390	333,390	333,390	-	100
3110504	Other infrastructure & civil works	Construction of Passion fruit factory at Bugar centre	Kapchem utwa	1,090,280	1,090,280	1,090,280	-	100
3110504	Other infrastructure & civil works	Construction of Saleyard at kondabilet	Chebororwa/	499,850	499,850	499,850	-	100
3110504	Other infrastructure & civil works	Construction of Saleyard at chebororwa	Chebororwa/	298,980	298,980	298,980	-	100
3110504	Other infrastructure & civil works	Supply of Water pipes to Kapkuto cattle dip	Sambirir	40,600	40,600	40,600	-	100
3110504	Other infrastructure & civil works	Fencing of Kapcherop market	Sengwer	288,492	288,492	288,492	-	100
3110504	Other infrastructure & civil works	Rehabilitation of Kapkitany water furrow	Embobut/ Embolot	998,000	998,000	998,000	-	100
		Sub-Total KSh		73,989,612	42,047,250	42,047,250	31,942,362	57
3111007	Other infrastructure & civil works	supply and delivery of dual purpose chicks	All wards	1,015,200	1,015,000	1,015,000	200	100
		Sub-Total KSh		1,015,200	1,015,000	1,015,000	200	100
3111399	Purch. of Certified Seeds	Purchase of Potato certified seedlings	Kabiemit	100,250	-	-	100,250	-

3111399	Purch. of Certified Seeds	Purchase of Boma Rhodes(Ketigoi)	Kabimmit	50,000	-	-	50,000	-
3111399	Purch. of Certified Seeds	Purchase of certified potato seeds	Kabimmit	100,000	-	-	100,000	-
3111399	Purch. of Certified Seeds	Improving pasture	Kamariny	200,000	-	-	200,000	-
3111399	Purch. of Certified Seeds	Purchase of pasture seeds	Kamariny	52,000	-	-	52,000	-
3111399	Purch. of Certified Seeds	Construction of Cattle dip at kapyego	Kapyego	198,000	198,000	198,000	-	100
		Sub-Total KSh		700,250	198,000	198,000	502,250	28
3111401	Pre-feasibility and Appraisal studies	Supply of Hardware Materials For Embobot/Emb	Embobot/E	154,210	-	-	154,210	-
3111401	Pre-feasibility and Appraisal studies	Fuel		43,700	-	-	43,700	-
3111401	Pre-feasibility and Appraisal studies	Supply of Heifers	Moiben Ku	212,500	-	-	212,500	-
3111401	Pre-feasibility and Appraisal studies	Transportation of Hay	Endo, Sami	80,000	-	-	80,000	-
3111401	Pre-feasibility and Appraisal studies	Construction of Kipchorwa Dip	Metkei	1,229,350	-	-	1,229,350	-
3111401	Pre-feasibility and Appraisal studies	Supply of Improved Local Poultry	Kamariny, K	459,000	-	-	459,000	-
3111401	Pre-feasibility and Appraisal studies	Supply of Dual Purpose Chicks For Poultry Improv	Emsoo	300,000	-	-	300,000	-
		Sub-Total KSh		2,478,760	-	-	2,478,760	-
		Total Ksh.		162,297,060	88,799,839	93,174,149	73,497,221	55
VOTE D4366 ELGEYO/MARAKWET - MINISTRY OF EDUCATION								
2210799	Training Expenses	Curriculum support programme	County	1,100,000	-	-	1,100,000	-
		Sub-Total KSh		1,100,000	-	-	1,100,000	-
2640499	Other Current Transfers - othe	Transfer of village polytechnics project conditional grants	All Wards	37,641,245	-	37,641,245	37,641,245	-
		Sub-Total KSh		37,641,245	-	37,641,245.00	#####	-
2649999	Scholarships and Other Edu.	Capitation Grants to vocational training Centers	All Wards	3,000,000	1,900,000	1,900,000	1,100,000	63
		Sub-Total KSh		3,000,000	1,900,000	1,900,000	1,100,000	63
3111109	Purchase of Educational Aids and Related Equipment	Purchase of Funiture Koptega Primary ECD	Chepkori o	180,000	-	-	180,000	
3111109	Purchase of Educational Aids and Related Equipment	equiping of Kondabilet ECDE	Cherang any /Chebor orwa	600,000	-	-	600,000	
3111109	Purchase of Educational Aids and Related Equipment	Purchase of furniture equipment for Tinone ECDE	Kabimmit	50,000	-	-	50,000	
3111109	Purchase of Educational Aids and Related Equipment	Purchase of furniture equipment for Kapkitony ECDE	Kabimmit	50,000	-	-	50,000	
3111109	Purchase of Educational Aids and Related Equipment	Purchase of furniture equipment for Mambai ECDE	Kabimmit	50,000	-	-	50,000	
3111109	Purchase of Educational Aids and Related Equipment	Purchase of teaching materials for 6 ECDs; Kimwogo, KD, Simotwo, Tulwobei, Kapchogen, Chepkosom - Teaching materials	Kabimmit	300,000	-	-	300,000	
3111109	Purchase of Educational Aids and Related Equipment	Purchase of EDCE Learning material	Metkei	600,000	-	-	600,000	
3111109	Purchase of Educational Aids and Related Equipment	Construction of VTC dormitory at Kiebor	Kaptarak wa	633,970	-	-	633,970	

3111109	Purchase of Educational Aids and Related Equipment	Supply and delivery of special needs equipment	Kobil Special School	500,000	-	-	500,000	
3111109	Purchase of Educational Aids and Related Equipment	Purchase of assorted ECDE learning materials for 2 ECDE centres	Sambirir	300,000	-	-	300,000	
3111109	Purchase of Educational Aids and Related Equipment	Kasaon ECD centre- Equipping, construction of pit latrine and purchase of learning materials Rogor	Sengwer	500,000	-	-	500,000	
3111109	Purchase of Educational Aids and Related Equipment	Purchase of furniture for Walbei ECD	Soy North	250,000	-	-	250,000	
3111109	Purchase of Educational Aids and Related Equipment	Purchase of ECDE learning materials	Soy South	300,000	-	-	300,000	
3111109	Purchase of Educational Aids and Related Equipment	Purchase of ECDE furniture	Soy South	1,100,000	-	-	1,100,000	
3111109	Purchase of Educational Aids and Related Equipment	Purchase of furniture for Kessup primary ECD	Tambach	181,250	-	-	181,250	
3111109	Purchase of Educational Aids and Related Equipment	Supply of equipment for training clothing technology	All Wards	4,414,780	4,414,780	4,414,780	-	100
		Sub-Total KSh		10,010,000	4,414,780	4,414,780	5,595,220	44
3110202	Construction of Buildings	construction of kapcherop VTC	Sengwer	800,000	800,000	800,000	-	100
3110202	Construction of Buildings	construction of cheptobot ECDE	Kapyego	2,277,800	2,200,000	2,200,000	77,800	97
3110202	Construction of Buildings	Construction of kamelei ECDE	Kapyego	2,338,043	2,200,000	2,200,000	138,043	94
3110202	Construction of Buildings	Construction of Toroko ECDE	Endo	2,200,000	2,200,000	2,200,000	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Chesubet primary school	Sengwer	1,379,000	1,379,000	1,379,000	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at kapchebutuk primary school	Kabimmit	2,200,000	1,790,045	1,790,045	409,955	81
3110202	Construction of Buildings	Construction of Twin ECD classroom at Menjeiwa primary school	Metkei	1,700,000	1,493,530	1,493,530	206,470	88
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kibendo primary school	Emsoo	1,029,670	1,029,670	1,029,670	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapkitung primary school	Sengwer	2,158,839	983,340	983,340	1,175,499	46
3110202	Construction of Buildings	Supply of furniture to various ECD centres in Keiyo North	Keiyo North	1,335,900	1,335,900	1,335,900	-	100
3110202	Construction of Buildings	Supply of furniture to various ECD centres in Marakwet East and west	H/Quarters	2,139,200	2,139,200	2,139,200	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at kapsumai primary school	Kapsowar	2,400,000	686,000	686,000	1,714,000	29
3110202	Construction of Buildings	Construction of Twin ECD classroom at Lochin primary school	Cherangany /Chebororwa	2,200,000	556,550	556,550	1,643,450	25
3110202	Construction of Buildings	Construction of twin ECD AT ST.ANDREWS	Kamariny	2,200,000	683,600	683,600	1,516,400	31
3110202	Construction of Buildings	Construction of Twin ECD classroom at chebai primary school		2,200,000	1,288,800	1,288,800	911,200	59
3110202	Construction of Buildings	Supply of double deck metallic beds	Sambirir	200,000	200,000	200,000	-	100
3110202	Construction of Buildings	Supply of Equipments to various vocation Training Centres	H/Quarters	3,130,389	3,130,389	3,130,389	(0)	100
3110202	Construction of Buildings	Construction of twin ecd at rokocho pry.	Kaptarakwa	2,550,000	883,050	883,050	1,666,950	35

3110202	Construction of Buildings	Supply of Equipments to various ECD Centres	H/Quarters	3,893,996	3,893,996	3,893,996	-	100
3110202	Construction of Buildings	supply and delivery of building materials to kilangata pry.school	Sambirir	95,000	95,000	95,000	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Tumeiyo primary school	Kabiemit	694,200	556,200	556,200	138,000	80
3110202	Construction of Buildings	Construction of Twin ECD classroom at Litei primary school	Kapsowar	887,085	887,085	887,085	-	100
3110202	Construction of Buildings	capitation Grants to kiplabai Vocational Training Centers	Kapsowar	1,134,990	1,134,990	1,134,990	0	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kibirech primary school	Lelan	2,200,000	952,880	952,880	1,247,120	43
3110202	Construction of Buildings	capitation Grants to Flax Vocational Training Centers	Chepkorio	1,780,782	1,780,782	1,780,782	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kombatch primary school	Metkei	280,395	280,395	280,395	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Bororwa primary school	Endo	156,000	55,299	55,299	100,701	35
3110202	Construction of Buildings	Construction of Twin ECD classroom at kipsero primary school	Sengwer	30,000	30,000	30,000	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapkei primary school	Emsoo	548,871	448,871	448,871	100,000	82
3110202	Construction of Buildings	Construction of Twin ECD classroom at kasar primary school	soy south	967,000	967,000	967,000	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at kipsetan primary school	Sengwer	2,200,000	1,300,540	1,300,540	899,460	59
3110202	Construction of Buildings	Construction of Twin ECD classroom at Penon primary school	Sengwer	2,200,000	2,045,435	2,045,435	154,565	93
3110202	Construction of Buildings	Construction of Twin ECD classroom at chebire primary school	chepkorio	2,200,000	570,000	570,000	1,630,000	26
3110202	Construction of Buildings	Construction of Twin ECD classroom at kaplongon primary school	Kapsowar	2,400,000	2,199,957	2,199,957	200,043	92
3110202	Construction of Buildings	Construction of Twin ECD classroom at ngorngoroi primary school	Kapsowar	2,400,000	2,203,430	2,203,430	196,570	92
3110202	Construction of Buildings	Construction of Twin ECD classroom at cheptulon primary school	moiben/kuuserwo	1,100,000	427,080	427,080	672,920	39
3110202	Construction of Buildings	Construction of Twin ECD classroom at koimur primary school	soy south	200,000	200,000	200,000	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Biwott primary school	Chepkorio	912,201	384,044	384,044	528,157	42
3110202	Construction of Buildings	Construction of Twin ECD classroom at Cheboge primary school	Metkei	1,274,970	1,198,548	1,198,548	76,422	94
3110202	Construction of Buildings	Construction of Twin ECD classroom at Mkeno primary school	Embobut/Embolut	199,905	199,905	199,905	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Tunyo primary school	Arror	1,347,688	903,388	903,388	444,300	67
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kipchorua primary school	Metkei	1,648,240	1,518,837	1,518,837	129,403	92
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kipsainai primary school	Lelan	2,200,000	283,920	283,920	1,916,080	13
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kipteber primary school	Lelan	2,195,150	1,506,950	1,506,950	688,200	69
3110202	Construction of Buildings	Construction of Dormitory at Flax Vocational Training Centre	Chepkorio	530,782	424,287	424,287	106,495	80

3110202	Construction of Buildings	Construction of Twin ECD at Kamariny pry school	Kamariny	2,700,000	1,500,310	1,500,310	1,199,690	56
3110202	Construction of Buildings	Construction of Twin ECD at kutwomoso pry school	Kamariny	496,083	495,083	495,083	1,000	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Emkong primary school	Tambach	800,000	768,338	768,338	31,662	96
3110202	Construction of Buildings	Construction of Twin ECD classroom at Nerkwo primary school	Moiben Kureswo	1,153,090	824,370	824,370	328,720	71
3110202	Construction of Buildings	Construction of Twin ECD classroom at kapchepkoisir primary school	Moiben Kureswo	2,272,000	800,000	800,000	1,472,000	35
3110202	Construction of Buildings	Construction of Dormitory block at Kitany Vocation Training Centre	Kaptarak wa	2,000,000	1,070,640	1,070,640	929,360	54
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapchebau primary school	Embobut/ Embolut	597,630	564,038	564,038	33,592	94
3110202	Construction of Buildings	Construction of Twin ECD classroom at Cheptongei primary school	moiben/k userwo	1,160,440	500,000	500,000	660,440	43
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapcheptek primary school	Chepkorio	1,195,888	1,120,888	1,120,888	75,000	94
3110202	Construction of Buildings	Construction of Twin ECD classroom at Mugula primary school	Lelan	2,250,000	2,039,260	2,039,260	210,740	91
3110202	Construction of Buildings	Construction of Twin ECD classroom at Maron primary school	Embobut	2,230,030	2,001,800	2,001,800	228,230	90
3110202	Construction of Buildings	Construction of Twin ECD classroom at kipka primary school	Tambach	113,383	46,970	46,970	66,413	41
3110202	Construction of Buildings	Construction of Twin ECD classroom at kapsoiyo primary school	Kapchem utwa	2,200,000	1,902,120	1,902,120	297,880	86
3110202	Construction of Buildings	Construction of Twin ECD classroom at Koitilil primary school	Kapyego	2,189,860	2,189,860	2,189,860	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kibomet primary school	Metkei	2,191,380	790,150	790,150	1,401,230	36
3110202	Construction of Buildings	Construction of Twin ECD classroom at Tebe primary school	Kapyego	2,210,000	702,700	702,700	1,507,300	32
3110202	Construction of Buildings	Construction of Twin ECD classroom at Katilit primary school	Embobut/ Embolut	1,385,560	567,428	567,428	818,132	41
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapchemwor primary school	Soy North	948,954	948,954	948,954	-	100
3110202	Construction of Buildings	partitioning of Education office at mosop plaza	H/Quarters	1,284,600	1,284,600	1,284,600	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at kamoi primary school	Sengwer	2,200,000	565,700	565,700	1,634,300	26
3110202	Construction of Buildings	Construction of Twin ECD classroom at kanserono primary school	metkei	2,200,000	1,400,690	1,400,690	799,310	64
3110202	Construction of Buildings	Construction of Twin ECD classroom at kinsambach primary school	sengwer	2,195,150	572,980	572,980	1,622,170	26
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kinsans primary school	Metkei	2,200,000	950,480	950,480	1,249,520	43
3110202	Construction of Buildings	Construction of Twin ECD classroom at setano primary school	soy south	275,000	275,000	275,000	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Changach barack primary school	soy south	501,429	501,429	501,429	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at chemwabal primary school	Kaptarak wa	589,007	589,007	589,007	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at cheles primary school	Kapsowar	2,250,000	2,250,000	2,250,000	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at kipyabo primary school	Sambirir	1,105,710	472,540	472,540	633,170	43

3110202	Construction of Buildings	Construction of Twin ECD classroom at kapchebutuk primary school	Metkei	2,200,000	409,955	409,955	1,790,046	19
3110202	Construction of Buildings	Construction of Twin ECD classroom at kolelach primary school	Lelan	1,107,120	1,057,120	1,057,120	50,000	95
3110202	Construction of Buildings	Construction of Twin ECD classroom at sesia primary school	soy south	1,406,250	1,356,250	1,356,250	50,000	96
3110202	Construction of Buildings	Construction of Twin ECD classroom at kibargoiyet primary school	kamariny	2,200,000	2,198,790	2,198,790	1,210	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at kipsabu primary school	Tambach	2,200,000	1,000,000	1,000,000	1,200,000	45
3110202	Construction of Buildings	Construction of Twin ECD classroom at cherota primary school	chepkoro	2,200,000	1,237,730	1,237,730	962,270	56
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapchoge primary school	Kapyego	2,200,000	1,126,530	1,126,530	1,073,470	51
3110202	Construction of Buildings	Construction of Twin ECD classroom at Mureto	Sambirir	298,604	298,604	298,604	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at chesawach primary school	Endo	1,431,425	1,431,425	1,431,425	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at kapyego primary school	Kapyego	2,200,000	2,199,266	2,199,266	734	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at chelingwa primary school	Kamariny	2,200,000	1,662,242	1,662,242	537,758	76
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kipyego primary school	Sambirir	2,200,000	333,110	333,110	1,866,890	15
3110202	Construction of Buildings	Construction of Twin ECD classroom at korkitony primary school	Kapchemutwa	2,200,000	937,100	937,100	1,262,900	43
3110202	Construction of Buildings	Construction of Twin ECD classroom at kilima primary school	Moben/Kuserwo	2,195,000	2,195,000	2,195,000	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at chepsigor primary school	Soy North	1,243,395	408,000	408,000	835,395	33
3110202	Construction of Buildings	Construction of dormitory at kibirech	Lelan	2,300,000	1,490,300	1,490,300	809,700	65
3110202	Construction of Buildings	Construction of Twin ECD classroom at bugar primary school	Kapchemutwa	2,200,000	2,197,995	2,197,995	2,006	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at chepsigot primary school	Tambach	2,450,000	1,200,450	1,200,450	1,249,550	49
3110202	Construction of Buildings	Construction of Twin ECD classroom at chemulany primary school	Lelan	2,200,000	890,950	890,950	1,309,050	40
3110202	Construction of Buildings	Construction of Twin ECD classroom at kipsaina primary school	Chepkoro	2,200,000	1,100,250	1,100,250	1,099,750	50
3110202	Construction of Buildings	Construction of Twin ECD classroom at Emkew primary school	moiben/kuserwo	2,200,000	855,000	855,000	1,345,000	39
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kipkabus primary school	Kabiemit	1,066,230	762,925	762,925	303,305	72
3110202	Construction of Buildings	Construction of Twin ECD classroom at Tekwei primary school	Chebororwa/cherangany	2,200,000	986,560	986,560	1,213,440	45
3110202	Construction of Buildings	Construction of Twin ECD classroom at Koitui primary school	Soy North	2,300,000	1,065,635	1,065,635	1,234,365	46
3110202	Construction of Buildings	Construction of Twin ECD classroom at Terikmoi primary school	Kapsowar	766,210	525,430	525,430	240,780	69
3110202	Construction of Buildings	Construction of Twin ECD classroom at chepkum primary school	Arror	2,500,000	862,500	862,500	1,637,500	35
3110202	Construction of Buildings	Construction of Twin ECD classroom at Koisabul primary school	Sambirir	242,900	231,340	231,340	11,560	95
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kiptoit primary school	Emsoo	2,200,000	619,210	619,210	1,580,790	28

3110202	Construction of Buildings	Construction of Twin ECD classroom at Ewaa primary school	Lelan	839,328	783,981	783,981	55,347	93
3110202	Construction of Buildings	Construction of twin classroom at Cherota Primary ECD	Chepkorio	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin classroom and toilet at Lelboinet Primary ECD	Chepkorio	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin classroom at Simat ECDE	Cherangany /Chebororwa	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin ECD classrooms at Moror ECD	Embobut/Embolot	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin ECD classrooms at Marichor ECD	Embobut/Embolot	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin ECD classrooms at Boroko ECD	Embobut/Embolot	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Kokwop-Sitet ECDE- Construction of 1 twin classroom	Emsoo	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of 1 twin classroom and equipping - Torokwo ECDE	Emsoo	2,600,000	-	-	2,600,000	-
3110202	Construction of Buildings	Cheptarit ECDE - Construction of 1 twin classroom and fencing	Emsoo	2,800,000	-	-	2,800,000	-
3110202	Construction of Buildings	Construction of twin ECDE classroom at Chechan pry	Endo	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin classrooms - Chepkosom ECDE	Kabiemit	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin classrooms - Loboan ECDE	Kabiemit	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin classroom and equipping - Lawich ECDE	Kapsowar	2,400,000	-	-	2,400,000	-
3110202	Construction of Buildings	Purchase of land for Orapno ECDE	Kaptarakwa	600,000	-	-	600,000	-
3110202	Construction of Buildings	Purchase of land for Kaplogoi ECDE	Kaptarakwa	600,000	-	-	600,000	-
3110202	Construction of Buildings	Construction of 1 twin classroom - Kapchoge ECDE	Kapyego	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of 1 twin classroom - Kamasia ECDE	Kapyego	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of 1 twin classroom - Kamurto ECDE	Lelan	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of 1 twin classroom - Tembu ECDE	Lelan	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of 1 twin classroom - Kongipsebe ECDE	Lelan	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of 1 twin classroom - Chemosong ECDE	Lelan	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of 1 twin classroom - Kerer ECDE	Lelan	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin ECD classrooms - Kiptenden ECD	Metkei	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin ECD classrooms - Kapsergong ECD	Metkei	2,200,000	-	-	2,200,000	-

3110202	Construction of Buildings	Grading and gravelling of Signpost- Sitoton primary School	Moiben/K userwo	500,000	-	-	500,000	-
3110202	Construction of Buildings	Construction of twin ECD classes at Kapkoros primary school (new)	Moiben/K userwo	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of 1 twin ECDE classroom - Kombasses ECDE	Sambirir	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of 1 twin ECDE classroom - Kimitel ECDE	Sambirir	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of 1 twin Class room at Kamoi pry school	Sengwer	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin ECD classroom - Kalbul ECD	Sengwer	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin Classrooms - Kapsiekwa ECD	Soy North	2,300,000	-	-	2,300,000	-
3110202	Construction of Buildings	Construction of twin Classrooms - Chop ECDE	Soy South	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of twin Classrooms - Chemoibon ECDE	Soy South	2,200,000	-	-	2,200,000	-
3110202	Construction of Buildings	Construction of Twin ECD classroom at Barsumbat primary school	Arror	800,485	800,485	800,485	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at sebero primary school	Endo	1,430,815	1,430,815	1,430,815	0	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at lamaon primary school	Cheboror wa/chera ngany	659,345	628,400	628,400	30,945	95
3110202	Construction of Buildings	Completion of Twin ECD at Kitany	Kaptarak wa	1,290,000	1,290,000	1,290,000	-	100
3110202	Construction of Buildings	construction of 1 classroom at chesewew VCT	Kapsowa	2,586,750	2,214,850	2,214,850	371,900	86
3110202	Construction of Buildings	Construction of Ecd at Mindililwo pry	Kapchem utwa	250,000	249,530	249,530	470	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kongipseba primary school	Kapchem utwa	2,200,000	1,254,100	1,254,100	945,900	57
3110202	Construction of Buildings	Construction of Twin ECD classroom at Koisabul primary school	Emsoo	294,260	244,260	244,260	50,000	83
3110202	Construction of Buildings	Construction of Twin ECD classroom at Matany primary school	Emsoo	2,200,000	532,882	532,882	1,667,118	24
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kipkute primary school	moiben/k userwo	1,691,850	972,676	972,676	719,174	57
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kendur primary school	Kapchem utwa	118,669	118,669	118,669	(0)	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at kreel primary school	Endo	528,720	172,695	172,695	356,025	33
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapkanyar primary school	Kapyego	712,650	151,200	151,200	561,450	21
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kararia primary school	Kapyego	359,296	359,295	359,295	1	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at lten primary school	Kapchem utwa	230,078	180,968	180,968	49,111	79
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapchesar primary school	Lelan	1,415,952	1,215,952	1,215,952	200,000	86
3110202	Construction of Buildings	Construction of Twin ECD classroom at Nyalil primary school	Emsoo	374,786	149,206	149,206	225,580	40
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapsamich primary school	Chepkorio	2,200,000	1,680,640	1,680,640	519,360	76

3110202	Construction of Buildings	Construction of Twin ECD classroom at msekekwa primary school	Kapchem utwa	1,618,750	1,618,750	1,618,750	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at kayoi primary school	kamariny	931,790	811,568	811,568	120,222	87
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapkenda primary school	Kaptarak wa	209,165	209,164	209,164	1	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapkut primary school	Kabiemit	1,511,625	1,499,400	1,499,400	12,225	99
3110202	Construction of Buildings	Construction of Twin ECD classroom at Kapkutuny primary school	Soy North	1,209,300	1,209,300	1,209,300	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at metibelio primary school	Moiben Kureswo	645,697	411,191	411,191	234,506	64
3110202	Construction of Buildings	Construction of Twin ECD classroom at Yatoi primary school	Sengwer	624,720	624,720	624,720	-	100
3110202	Construction of Buildings	Construction of Twin ECD classroom at Chesitek primary school	Kamariny	904,640	904,640	904,640	-	100
3110202	Construction of Buildings	Construction of dormitory at Kipchawat Vocation Training Centre	Kaptarak wa	126,636	126,636	126,636	-	100
		Sub-Total KSh		262,283,731	131,608,867	131,608,867	130,674,864	50
3110504	Other Infrastructure and Civil Works-	Completion of Kapchebit VTC	Cherangan	2,000,000	-	-	2,000,000	-
3110504	Other Infrastructure and Civil Works-	Chesongoch VTC- construction of boys dormitory	Endo	4,000,000	-	-	4,000,000	-
3110504	Other Infrastructure and Civil Works-	Building of girls dormitory at Kipchawat VTC	Kamariny	2,300,000	-	-	2,300,000	-
3110504	Other Infrastructure and Civil Works-	Equipping of dormitory - Kitany VTC	Kaptarakwa	500,000	-	-	500,000	-
3110504	Other Infrastructure and Civil Works-	Construction of mechanical workshop-Kitany VTC	Kaptarakwa	2,000,000	-	-	2,000,000	-
3110504	Other Infrastructure and Civil Works-	Construction of new dormitory - Kibirech VTC	Lelan	3,000,000	-	-	3,000,000	-
3110504	Other Infrastructure and Civil Works-	Purchase of equipment for Chebara vocational tr	Moiben/Ku	1,000,000	-	-	1,000,000	-
3110504	Other Infrastructure and Civil Works-	Construction of 1 twin classroom - Chesewew VT	Sambirir	1,400,000	-	-	1,400,000	-
3110504	Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	492,575	-	-	492,575	-
3110504	Other Infrastructure and Civil Works-	Kapchorwa VTC Fencing	Metkei	40,000	-	-	40,000	-
3110504	Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	2,130,126	-	-	2,130,126	-
3110504	Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	464,400	-	-	464,400	-
3110504	Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	304,640	-	-	304,640	-
3110504	Other Infrastructure and Civil Works-	Supply and delivery of furniture for ECDEs for kei	ALL VTCs	1,799,700	-	-	1,799,700	-
3110504	Other Infrastructure and Civil Works-	Supply and delivery of hardware metallic to cheb	Moiben/ Ku	299,628	-	-	299,628	-
3110504	Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	970,110	-	-	970,110	-
3110504	Other Infrastructure and Civil Works-	Supply and delivery of equipment for VTCs	ALL VTCs	1,712,201	-	-	1,712,201	-
		Sub-Total KSh		24,413,380	-	-	24,413,380	-
		Total Ksh		338,448,356	137,923,647	175,564,892	200,524,709	41
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VOTE D4367 ELGEYO/MARAKWET - MINISTRY OF HEALTH						-		
2210310	Field Operational Allowances	Disbursement of funds to various facilities	All wards	9,442,456	9,273,200	9,273,200	169,256	98
		Sub-Total KSh		9,442,456	9,273,200.00	9,273,200.00	169,256.00	98
2211008	Laboratory Materials, supplies and small equipment	supply and delivery of generator	Kaptarak wa	1,894,750	1,894,750	1,894,750	-	100
2211008	Laboratory Materials, supplies and small equipment	supply and delivery of medical equipment for chesubet dispensary	Sambirir	292,000	292,000	292,000	-	100

2211008	Laboratory Materials,supplies and small equipment	supply and delivery of medical equipment for sangurur dispensary	Kapsowa r	234,300	105,500	105,500	128,800	45
2211008	Laboratory Materials,supplies and small equipment	Medical Equipment Chebiemit Hospital	Moiben Kuserwo	191,399	-	-	191,399	
2211008	Laboratory Materials,supplies and small equipment	supply and delivery of medical equipment	H/Quarte rs	5,805,299	5,805,299	5,805,299	-	100
2211008	Laboratory Materials,supplies and small equipment	supply and delivery of Marternity equipment at tunvo	Arro r	951,202	951,202	951,202	-	100
2211008	Laboratory Materials,supplies and small equipment	supply and delivery of medical equipment for kondabilet dispensary	Cheboror wa/chera ngany	1,185,000	498,800	498,800	686,200	42
2211008	Laboratory Materials,supplies and small equipment	supply and delivery of medical equipment for kapkessum dispensary	Kapchem utwa	343,300	343,300	343,300	-	100
		Sub-Total KSh		10,897,250	9,890,851	9,890,851	1,006,399	91
2211399	Other Operating Expenses	Facilitation of cholera response	Marakwet west/East	1,500,000	1,500,000	1,500,000	-	100
2211399	Other Operating Expenses	Provision of cleaning services	H/Quarte rs	458,646	458,646	458,646	-	100
2211399	Other Operating Expenses	supply and delivery of Surveillance	H/Quarte rs	90,000	90,000	90,000	-	100
2211399	Other Operating Expenses	Community Health Strategy (Training of community health workers)	Chepkori o	50,000	-	-	50,000	
2211399	Other Operating Expenses	Community health strategy	Cherang any/Cheb Kapsowa r	200,000	-	-	200,000	
2211399	Other Operating Expenses	Beyond zero campaign	Kapsowa r	200,000	-	-	200,000	
2211399	Other Operating Expenses	Community health strategy (promote health care)	Kapsowa r	600,000	-	-	600,000	
2211399	Other Operating Expenses	Refurbishment laundry	Tambach	200,000	-	-	200,000	
2211399	Other Operating Expenses	Support for PLHIV through HIV/AIDS campaign, stigma and awareness	Kapsowa r	500,000	-	-	500,000	
2211399	Other Operating Expenses	Medical screening	Metkei	500,000	-	-	500,000	
2211399	Other Operating Expenses	HIV/AIDS campaign, stigma and discrimination awareness	Moiben/K userwo	100,000	-	-	100,000	
2211399	Other Operating Expenses	M otor vehicle service by vinoti	H/Quarte rs	464,750	464,750	464,750	-	100
2211399	Other Operating Expenses	supply and delivery of bulk fuel	H/Quarte rs	315,514	315,514	315,514	-	100
2211399	Other Operating Expenses	Improvement of facility at chesoi sub county hospital	Sambirir	18,900	18,900	18,900	-	100
2211399	Other Operating Expenses	Other Loans and Grants	County	15,059,084	-	-	15,059,084	
2211399	Other Operating Expenses	monitoring and Evaluation of various projects	All Wards	2,069,800	2,069,800	2,069,800	-	100
		Sub-Total KSh		22,326,694	4,917,610	4,917,610	17,409,084	22
3110202	Construction of Buildings	Construction of wards at Chepkorio Sub-County Hospital	Chepkori o	5,100,000	1,242,429	1,242,429	3,857,571	24
3110202	Construction of Buildings	Construction of Roof top at Iten County Referrel Hospital	H/Quarte rs	210,000	210,000	210,000	-	100
3110202	Construction of Buildings	Renovation of wlk ways at Iten County Referral Hospital	H/Quarte rs	145,677	145,677	145,677	-	100
3110202	Construction of Buildings	Construction of gate and Gate house at ITEN REFERAL	H/Quarte rs	1,198,750	608,800	608,800	589,950	51
3110202	Construction of Buildings	Construction of wards and x-ray at Kamwosor Sub-County Hospital	Metkei	1,697,479	1,697,479	1,697,479	-	100
3110202	Construction of Buildings	Construction of wards at kipkabus dispensary	Kabiemit	1,799,701	1,199,977	1,199,977	599,724	67
3110202	Construction of Buildings	Construction of maternity at Matira dispensary	Kapsowa r	1,450,000	587,255	587,255	862,745	41
3110202	Construction of Buildings	Construction of medical camp at kapsowar dispensary	Kapsowa r	1,300,000	1,300,000	1,300,000	-	100

3110202	Construction of Buildings	Construction of dispensary at lekuget	Kapsowa r	629,940	629,940	629,940	-	100
3110202	Construction of Buildings	Construction of staff house at chesiyoy dispensary	Sambirir	537,700	537,700	537,700	-	100
3110202	Construction of Buildings	Construction of staff house at bungwet dispensary	moiben/ku userwo	1,000,000	1,000,000	1,000,000	-	100
3110202	Construction of Buildings	CONSTRUCTION OF Toilet and power supply at kabalborokwo	Kaptarak wa	250,000	250,000	250,000	-	100
3110202	Construction of Buildings	construction of gate and fence at katee dispensary	Miben/ku serwo	400,000	400,000	400,000	-	100
3110202	Construction of Buildings	completion of dispensary at maina Dispensary	Kapsowa r	800,000	800,000	800,000	-	100
3110202	Construction of Buildings	construction of staff house at ketigoi dispensary	Kabiemit	1,799,701	1,799,701	1,799,701	-	100
3110202	Construction of Buildings	construction of staff house at simit dispensary	Sengwer	1,000,000	1,000,000	1,000,000	-	100
3110202	Construction of Buildings	Construction of staff house at kipsero dispensary	Sengwer	425,400	425,400	425,400	-	100
3110202	Construction of Buildings	proposed construction of maternity	Kapchem utwa	406,060	406,060	406,060	-	100
3110202	Construction of Buildings	proposed construction of kiptenoi pry.	Kapsowa r	395,000	395,000	395,000	-	100
3110202	Construction of Buildings	Finishing and equipping Emis dispensary	Soy North	1,750,000	1,750,000	1,750,000	-	100
3110202	Construction of Buildings	Construction of staff house at Mungwo	Embobut	90,000	90,000	90,000	-	100
3110202	Construction of Buildings	construction of septic tank at tenden	Cheboror wa/chera ngany	1,552,550	1,069,800	1,069,800	482,750	69
3110202	Construction of Buildings	Equipping of Kilos dispensary	Arror	1,000,000	-	-	1,000,000	-
3110202	Construction of Buildings	Tunyo dispensary - Equipping of maternity wing	Arror	2,000,000	-	-	2,000,000	-
3110202	Construction of Buildings	Construction of Maternity Wing at Kapchemuta Dispensary	Arror	507,230	-	-	507,230	-
3110202	Construction of Buildings	Construction of Mortuary at Arror Ward	Arror	2,350,000	-	-	2,350,000	-
3110202	Construction of Buildings	Kapletingi Dispensary-purchase of equipment	Chepkorio	387,405	-	-	387,405	-
3110202	Construction of Buildings	Completion of maternity wing in Marichor dispensary	Embobut	4,000,000	-	-	4,000,000	-
3110202	Construction of Buildings	Construction of laboratory in Kibendo Health center	Emsoo	2,500,000	-	-	2,500,000	-
3110202	Construction of Buildings	Construction of maternity wing in Kaptum Health Center	Emsoo	2,600,000	-	-	2,600,000	-
3110202	Construction of Buildings	Construction of septic tank in Kaparon H/C	Endo	800,000	-	-	800,000	-
3110202	Construction of Buildings	Kabetwo H/C	Endo	1,500,000	-	-	1,500,000	-
3110202	Construction of Buildings	Purchase of laundry machine in Tot Sub-District Hospital	Endo	1,700,000	-	-	1,700,000	-
3110202	Construction of Buildings	Completion and equipping of maternity wing in Kaparon H/C	Endo	1,700,000	-	-	1,700,000	-
3110202	Construction of Buildings	Construction of a public toilets in H/Z center	Kabiemit	300,000	-	-	300,000	-
3110202	Construction of Buildings	Renovation of Kipiriria Dispensary	Kabiemit	500,000	-	-	500,000	-
3110202	Construction of Buildings	Renovation of Kabiemit Dispensary	Kabiemit	700,000	-	-	700,000	-
3110202	Construction of Buildings	Kapkitony Dispensary (plaster, windows and door)	Kabiemit	700,000	-	-	700,000	-

3110202	Construction of Buildings	Construction of maternity wing in Simotwo Dispensary	Kabiemit	3,050,483	-	-	3,050,483	-
3110202	Construction of Buildings	Katalel health centre (Equipping)	Kamariny	1,000,000	-	-	1,000,000	-
3110202	Construction of Buildings	Construction of Kitchen in Sergoit health centre	Kamariny	1,700,000	-	-	1,700,000	-
3110202	Construction of Buildings	Construction of toilets and power supply connection in Kabalurokwo Dispensary	Kaptarakwa	250,000	-	-	250,000	-
3110202	Construction of Buildings	Infrastructural improvement of Kaptagat Dispensary	Kaptarakwa	1,000,000	-	-	1,000,000	-
3110202	Construction of Buildings	Construction of theatre in Kaptarakwa SDH	Kaptarakwa	10,050,000	-	-	10,050,000	-
3110202	Construction of Buildings	Kipsaiya dispensary (equipping maternity wing)	Kapsowar	500,000	-	-	500,000	-
3110202	Construction of Buildings	Sisiya health centre (equipping maternity wing)	Kapsowar	500,000	-	-	500,000	-
3110202	Construction of Buildings	Construction of Kapsiw Dispensary	Kapsowar	157,433	-	-	157,433	-
3110202	Construction of Buildings	Construction of 3 Door Pit Latrine at Kapsiw Dispensary	Kapsowar	384,600	-	-	384,600	-
3110202	Construction of Buildings	Construction of Staff House at Sisiya	Kapsowar	747,410	-	-	747,410	-
3110202	Construction of Buildings	Construction of Dispensary at Tangul	Kapyego	997,590	-	-	997,590	-
3110202	Construction of Buildings	Purchase of water heating equipment of Kapyego health centre	Kapyego	1,000,000	-	-	1,000,000	-
3110202	Construction of Buildings	Construction of a maternity wing in Kararia dispensary	Kapyego	1,900,000	-	-	1,900,000	-
3110202	Construction of Buildings	Construction of maternity wing and septic tank in Kokwongoi health centre	Lelan	1,800,000	-	-	1,800,000	-
3110202	Construction of Buildings	Construction of modern maternity in Kamwosor health centre	Metkei	2,000,000	-	-	2,000,000	-
3110202	Construction of Buildings	Jemunada dispensary (water harvesting tanks and cutters)	Moiben/Kuserwo	100,000	-	-	100,000	-
3110202	Construction of Buildings	Expansion and lab equipment in Kiplabutwo dispensary	Moiben/Kuserwo	1,000,000	-	-	1,000,000	-
3110202	Construction of Buildings	Jemunada - Seret- Kimungu ECD-Sitoton (water harvesting tanks and cutters)	Moiben/Kuserwo	600,000	-	-	600,000	-
3110202	Construction of Buildings	Maina dispensary (completion)	Sambirir	500,000	-	-	500,000	-
3110202	Construction of Buildings	Construction of Luguget Dispensary	Samirir	2,111,480	-	-	2,111,480	-
3110202	Construction of Buildings	Completion of the dispensary unit in Lukuget dispensary	Sambirir	1,000,000	-	-	1,000,000	-
3110202	Construction of Buildings	Construction of maternity wing in Chesetan dispensary	Sambirir	1,100,000	-	-	1,100,000	-
3110202	Construction of Buildings	Renovation of Chesoi Sub-County Hospital	Sambirir	3,000,000	-	-	3,000,000	-
3110202	Construction of Buildings	Construction of Staff Houses at Chesio Dispensary	Samirir	1,250,000	-	-	1,250,000	-
3110202	Construction of Buildings	Construction of an incinerator at Kapcherop Health Centre	Sengwer	500,000	-	-	500,000	-
3110202	Construction of Buildings	Purchase of lab equipment in Chesubet dispensary	Sengwer	800,000	-	-	800,000	-

3110202	Construction of Buildings	Construction of nurse quarters, latrine and equipping of Kipsero dispensary and electricity connectivity	Sengwer	1,100,000	-	-	1,100,000	-
3110202	Construction of Buildings	Construction of maternity wing ANC& Delivery room in Korongoi dispensary	Sengwer	1,700,000	-	-	1,700,000	-
3110202	Construction of Buildings	Construction of Staff House in Sego Dispensary	Soy North	500,000	-	-	500,000	-
3110202	Construction of Buildings	Construction of staff houses, fencing and renovation in Emsea dispensary	Soy North	2,500,000	-	-	2,500,000	-
3110202	Construction of Buildings	Epke dispensary(Completion of maternity ward)	Soy North	700,000	-	-	700,000	-
3110202	Construction of Buildings	Construction of Staff House in Simit Dispensary	Soy North	1,000,000	-	-	1,000,000	-
3110202	Construction of Buildings	Construction of Staff House in Biretwo health centre	Soy North	1,200,000	-	-	1,200,000	-
3110202	Construction of Buildings	Renovations of Muskut Health Centre	Soy North	1,500,000	-	-	1,500,000	-
3110202	Construction of Buildings	Equipping of Teber Dispensary	Soy South	300,000	-	-	300,000	-
3110202	Construction of Buildings	Equipping of Kalwal dispensary	Soy South	500,000	-	-	500,000	-
3110202	Construction of Buildings	Equipping of Kabindub dispensary	Soy South	500,000	-	-	500,000	-
3110202	Construction of Buildings	Equipping of Turesia dispensary	Soy South	600,000	-	-	600,000	-
3110202	Construction of Buildings	Equipping of Chepsirei dispensary	Soy South	600,000	-	-	600,000	-
3110202	Construction of Buildings	Public health initiative	Soy South	600,000	-	-	600,000	-
3110202	Construction of Buildings	Equipping of Kimoloi dispensary	Soy South	1,000,000	-	-	1,000,000	-
3110202	Construction of Buildings	Construction of Pediatric ward	Tambach	700,000	-	-	700,000	-
3110202	Construction of Buildings	Building of staff quarters in Rimoi dispensary	Tambach	800,000	-	-	800,000	-
3110202	Construction of Buildings	Construction of Staff House at Songeto Dispensary	Tambach	353,650	-	-	353,650	-
3110202	Construction of Buildings	Construction of Male Ward at Kamwosor Hospital	Metkei	1,238,990	-	-	1,238,990	-
3110202	Construction of Buildings	Construction of Staff Houses at Kewapsos Dispensary	Tambach	695,900	-	-	695,900	-
3110202	Construction of Buildings	Construction of Health Facility at Kamogo H/C	Embobut/Embolot	2,487,770	-	-	2,487,770	-
3110202	Construction of Buildings	Construction of 12 Bed Ward at Chepkorio H/C	Chepkorio	2,017,860	-	-	2,017,860	-
3110202	Construction of Buildings	Completion of Dispensary at Katalel	Kamariny	1,200,000	-	-	1,200,000	-
3110202	Construction of Buildings	Construction of Maternity at Changach Barak	Soy South	1,051,725	-	-	1,051,725	-
3110202	Construction of Buildings	Construction Maternity Block at Simotwo Dispensary	Kabiemit	1,170,330	-	-	1,170,330	-
3110202	Construction of Buildings	Construction of Maternity at Kapteren H/C	Kapchemutwa	851,909	-	-	851,909	-
3110202	Construction of Buildings	Construction of Mortuary at Tot	Tot	1,317,250	-	-	1,317,250	-

3110202	Construction of Buildings	Construction of 3 Door Pit Latrine at Kiptulos Dispensary	Kaptarakwa	2,000	-	-	2,000	-
3110202	Construction of Buildings	Construction of Phase 2 Theatre at Iten Referral Hospital	Kapchemutwa	756,732	-	-	756,732	-
3110202	Construction of Buildings	Construction of Phase 1 Theatre at Iten Referral Hospital	Kapchemutwa	181,309	-	-	181,309	-
3110202	Construction of Buildings	Construction of Eye Clinic at Biretwo	Soy South	670,327	-	-	670,327	-
3110202	Construction of Buildings	Purchase of laundry Equipment at tambach	Tambach	1,200,000	1,200,000	1,200,000	-	100
3110202	Construction of Buildings	Renovation of facility at Emsea dispensary	Soy North	500,000	500,000	500,000	-	100
3110202	Construction of Buildings	construction of staff house at sego dispensary	Kaptarakwa	500,000	500,000	500,000	-	100
3110202	Construction of Buildings	completion of Maternity at Epke Dispensary	Sambirir	700,000	700,000	700,000	-	100
3110202	Construction of Buildings	Construction of KALYA Dispensary	Kapyego	1,381,760	548,300	548,300	833,460	40
3110202	Construction of Buildings	Proposed construction of deptic tank at matira	Kapsowar	700,000	671,487	671,487	28,513	96
3110202	Construction of Buildings	proposed construction of maternity at nyaru	Chepkorio	2,400,000	1,221,570	1,221,570	1,178,430	51
3110202	Construction of Buildings	installation of electricity at Kipsaos dispensary	Metkei	400,000	400,000	400,000	-	100
3110202	Construction of Buildings	Construction of staff house at kaptalamwa	Lelan	185,400	185,400	185,400	-	100
3110202	Construction of Buildings	Proposed construction of Laboratory block at kamo	Lelan	920,000	920,000	920,000	-	100
3110202	Construction of Buildings	Construction of Maternity Block at kipsoen	kamariny	2,300,000	1,170,280	1,170,280	1,129,720	51
3110202	Construction of Buildings	Construction of staff house at kapkata dispensary	Kapsowar	2,000,000	1,700,000	1,700,000	300,000	85
3110202	Construction of Buildings	Pipeline extension at leleibei community water	Sengwer	921,950	921,950	921,950	-	100
3110202	Construction of Buildings	Construction of Dispensary at cheptobot	Kapyego	2,000,000	2,000,000	2,000,000	-	100
3110202	Construction of Buildings	Construction of Emergency delivery unit at chechan dispensary	Sambirir	475,405	475,405	475,405	-	100
3110202	Construction of Buildings	Renovation of facility at Kapyego	Kapyego	1,000,000	1,000,000	1,000,000	-	100
3110202	Construction of Buildings	construction of consultation room at kapsait	Lelan	800,000	800,000	800,000	-	100
3110202	Construction of Buildings	construction of water tank at kabulwo	Emsoo	880,499	880,499	880,499	-	100
3110202	Construction of Buildings	Construction of MCH BLOCK at kondabilet	Chebororwa/cherangany	1,700,000	1,084,515	1,084,515	615,485	64
3110202	Construction of Buildings	Construction of staff house at kibigos dispensary	Lelan	1,114,380	500,000	500,000	614,380	45
3110202	Construction of Buildings	purchase of land and construction of facility at Anin	Tambach	1,000,000	1,000,000	1,000,000	-	100
3110202	Construction of Buildings	Construction of tulwobei dispensary	Kabiemit	1,000,000	712,760	712,760	287,240	71
3110202	Construction of Buildings	Construction of Maternity at Kapalwat dispensary	Chepkorio	1,000,000	1,000,000	1,000,000	-	100
3110202	Construction of Buildings	Construction of Emergency delivery unit at kimolol dispensary	Soy South	1,000,000	1,000,000	1,000,000	-	100
3110202	Construction of Buildings	Construction of Maternity at Malkich dispensary	Endo	2,000,000	233,780	233,780	1,766,220	12

3110202	Construction of Buildings	CONSTRUCTION OF MORTURY SHADE AT Tot Dispensary	Endo	854,900	854,900	854,900	-	100
3110202	Construction of Buildings	water harvesting tank at jemunada dispensary	Chebororwa/chera ngany	700,000	700,000	700,000	-	100
3110202	Construction of Buildings	Construction of pit latrine at kapleng dispensary	moiben/k userwo	150,000	150,000	150,000	-	100
3110202	Construction of Buildings	Construction of staff house at Kamoi dispensary	Sengwer	2,200,000	2,200,000	2,200,000	-	100
3110202	Construction of Buildings	Construction of staff house at chebororwa health center	Chebororwa/chera ngany	1,155,118	1,155,118	1,155,118	-	100
3110202	Construction of Buildings	purchase of land and construction of facility at kapsowar	Kapsowar	2,350,000	2,350,000	2,350,000	-	100
3110202	Construction of Buildings	construction of incinerator at flax dispensary	Chepkorio	400,000	400,000	400,000	-	100
3110202	Construction of Buildings	construction of septic tank at kaptalamwa	Lelan	500,000	500,000	500,000	-	100
3110202	Construction of Buildings	Extention of dispensary building at kapkitiony	Chebororwa/chera ngany	700,000	700,000	700,000	-	100
3110202	Construction of Buildings	Construction of MCH at setano dispensary	Soy North	1,000,000	1,000,000	1,000,000	-	100
3110202	Construction of Buildings	construction of laboratory at kapchelal health center	Emsoo	1,500,000	1,500,000	1,500,000	-	100
3110202	Construction of Buildings	Repair of kiptengwer dispensary	Metkei	500,000	500,000	500,000	-	100
3110202	Construction of Buildings	Construction of laboratory at chegilet dispensary	Emsoo	1,762,570	1,762,570	1,762,570	-	100
3110202	Construction of Buildings	Construction of maternity at kapkata health center	Arror	2,000,000	1,832,510	1,832,510	167,490	92
3110202	Construction of Buildings	Construction of Referral Gate at Iten County Hospital	Kapchemutwa	1,244,980	1,244,980	1,244,980	-	100
3110202	Construction of Buildings	Construction of fence at Iten County Hospital	Kapchemutwa	458,850	458,850	458,850	-	100
3110202	Construction of Buildings	Construction of Dispensary at Kipsaos in Metkei	Metkei	245,100	245,100	245,100	-	100
		Sub-Total Ksh		161,778,253	56,425,192	56,425,192	105,353,060	35
3111101	Purchase of medical and dental Equipment	Managed equipment services	County	95,744,681	-	-	95,744,681	-
		Sub-Total Ksh		95,744,681	-	-	95,744,681	-
2640402	Donations-County Health Services	Health care system Transformation	County	30,279,354	16,442,456	9,442,456	13,836,898	54
		Sub-Total Ksh		30,279,354	16,442,456	9,442,456	13,836,898	54
2640499	Other Transfers	Transfer of DANIDA funds for support of universal Health Care systems to CBK special account (1st Tranche disbursement)	H/Quarters	101,958,354	100,954,184	93,544,770	1,004,170	99
		Sub-Total Ksh		101,958,354	100,954,184	93,544,770	1,004,170	99
2640503	Other Capital Grants and Trans-County Health Services	User fees	All wards	8,788,919	4,585,902	4,585,902	4,203,017	52
		Sub-Total Ksh		8,788,919	4,585,902	4,585,902	4,203,017	52
		Total Ksh		441,215,961	202,489,395	188,079,981	238,726,566	46
VOTE D4368 ELGEYO/MARAKWET - MINISTRY OF LANDS								
2211399	Other operating expenses	Survey and design of Turach water project	Kaptarakwa	85,000	85,000	85,000	-	100

2211399	Other operating expenses	Feasibility study for various water projects in Keiyo North sub-county	All Wards	529,750	529,750	529,750	-	100
2211399	Other operating expenses	payment of enviromental conservation in keiyo north & south	keiyo North/south	190,737	190,737	190,737	-	100
2211399	Other operating expenses	Feasibility study for various water projects in Keiyosouth sub-county	Keiyo South	705,000	705,000	705,000	-	100
2211399	Other operating expenses	Cleaning and garbage collection at Iten Township	Keiyo North	2,259,856	2,259,856	2,259,856	-	100
2211399	Other operating expenses	Supply of tyres	H/Quarters	-	-	-	-	-
2211399	Other operating expenses	Cleaning and garbage collection in various markets in Marakwet West	Marakwet west	500,489	500,489	500,489	-	100
2211399	Other operating expenses	Pipe laying extention of Cheimen water project in soy North	Soy North	540,500	540,500	540,500	-	100
2211399	Other operating expenses	Cleaning and garbage collection at Keiyo	Keiyo	216,191	216,191	216,191	-	100
2211399	Other operating expenses	Fencing of wetland at Emsoo dam	Emsoo	109,800	109,800	109,800	-	100
2211399	Other operating expenses	Supply of indogenous tree seedlings to Chemwabul wetland	Kaptarakwa	178,000	178,000	178,000	-	100
2211399	Other operating expenses	Supply of indogenous tree seedlings to soy North	Soy North	132,800	132,800	132,800	-	100
2211399	Other operating expenses	Supply of indogenous tree seedlings to soy North to metkei	Metkei	48,000	48,000	48,000	-	100
2211399	Other operating expenses	monitoring and Evaluation of various projects	Arror	32,100	32,100	32,100	-	100
2211399	Other operating expenses	supply of fuel for inspection of various projects	All Wards	200,000	200,000	200,000	-	100
2211399	Other operating expenses	Supply of tyres to water Bowser	H/Quarters	515,988	515,988	515,988	-	100
2211399	Other operating expenses	supply of exotic tree seedlings to chepkorio ward	Chepkorio	145,200	145,200	145,200	-	100
2211399	Other operating expenses	Hauling of solid waste transportation to kitale town	Sengwer	104,200	104,200	104,200	-	100
2211399	Other operating expenses	Distiling of Chepkorio and Isurur intakes	Chepkorio	33,000	33,000	33,000	-	100
2211399	Other operating expenses	Fencing of Kapteгаа water catchmen area in Salawa sub-location	Soy South	117,000	117,000	117,000	-	100
2211399	Other operating expenses	Fencing of kewamwen water catchmen area in Salawa sub-location	Soy South	117,000	117,000	117,000	-	100
2211399	Other operating expenses	Construction of Intake and pipe laying to Kapterit community water project	Sengwer	1,823,515	1,823,515	1,823,515	-	100
2211399	Other operating expenses	Feasibility study for various water projects in Marakwet west sub-county	Marakwet west	162,250	162,250	162,250	-	100
2211399	Other operating expenses	Fencing of Sawi Catchment area in Tumeiyo	Kabiemit	124,681	117,000	117,000	7,681	94
		Sub-Total KSh		8,871,057	8,863,376	8,863,376	7,681	100
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Supply and delivery of safety gears to kimrosa	H/Quarters	-	-	-	-	-
3111401	Pre-feasibility, Feasibility and Appraisal Studies	monitoring and Evaluation of various projects at kamwaosor	metkei	250,000	250,000	250,000	-	100
		Sub-Total KSh		250,000.0	250,000.0	250,000.0	-	100.0
3111402	Engineering and Design Plans	monitoring and Evaluation of various projects	All Wards	750,000	625,700	625,700	124,300	83
		Sub-Total KSh		750,000	625,700	625,700	124,300	83

3111502	Water supplies & sewerage	Supply of 3000 Ltrs water tanks to various ECD schools and Cattle dips	Keiyo North/South	630,004	630,004	630,004	-	100
3111502	Water supplies & sewerage	Construction of intake and pipeline at Chebilat water project	Arror	1,300,000	1,300,000	1,300,000	-	100
3111502	Water supplies & sewerage	Supply of pipes and fittings to Kaptarakwa water project	Kaptarakwa	183,500	183,500	183,500	-	100
3111502	Water supplies & sewerage	monitoring and Evaluation of various projects	All Wards	621,530	621,530	621,530	-	100
3111502	Water supplies & sewerage	Construction of tank and water trough at Kipsaos water project	Metkei	525,000	525,000	525,000	-	100
3111502	Water supplies & sewerage	Construction of intake and pipeline at Kamasia water project	Kapyego	3,999,452	3,911,172	3,911,172	88,280	98
3111502	Water supplies & sewerage	Construction of pipeline extension at Kaptchepter water project	Kabiemit	997,080	997,080	997,080	-	100
3111502	Water supplies & sewerage	Construction of Intake and pipeline extension for Plateau water project	Chebororwa	1,102,391	1,102,391	1,102,391	-	100
3111502	Water supplies & sewerage	Construction of masonry tank at kabai water project.	Lelan	1,000,000	935,600	935,600	64,400	94
3111502	Water supplies & sewerage	Construction of Kosich water project	Embobut	4,000,000	1,890,562	1,890,562	2,109,438	47
3111502	Water supplies & sewerage	construction of nerkwo water project	moiben/kuserwo	3,000,000	1,500,000	1,500,000	1,500,000	50
3111502	Water supplies & sewerage	Construction of intake weir pump house at saniak maluk	Lelan	600,000	600,000	600,000	-	100
3111502	Water supplies & sewerage	Supply and delivery of safety gears to kimrosa	H/Quarters	886,580	886,580	886,580	-	100
3111502	Water supplies & sewerage	Supply and delivery of Pipes for pipeline extension ngorngoroi	Kapsowar	150,000	150,000	150,000	-	100
3111502	Water supplies & sewerage	gravity main at mosongo water project	Lelan	998,410	998,410	998,410	-	100
3111502	Water supplies & sewerage	Construction of Emsoo water project	Emsoo	3,000,000	1,198,020	1,198,020	1,801,980	40
3111502	Water supplies & sewerage	construction of chirkol community water project	Kapsowar	2,000,000	1,080,340	1,080,340	919,660	54
3111502	Water supplies & sewerage	Pipelaying of Gravity main at Kabengong community water project	Kapsowar	2,000,000	1,995,000	1,995,000	5,000	100
3111502	Water supplies & sewerage	Construction of kipsabu water project	Tambach	1,938,700	1,938,700	1,938,700	-	100
3111502	Water supplies & sewerage	Construction of chemwon water project	Kapsowar	1,050,510	1,050,510	1,050,510	-	100
3111502	Water supplies & sewerage	Construction of Kaptiony water project	Chebororwa/cherangany	1,012,304	1,012,304	1,012,304	-	100
3111502	Water supplies & sewerage	Construction of katipyemit water project	Kapsowar	414,362	414,362	414,362	-	100
3111502	Water supplies & sewerage	Construction of lameiywo water project	Chepkorio	1,200,000	860,790	860,790	339,210	72
3111502	Water supplies & sewerage	supply and delivery of 450 bamboo seedlings to kimuko	Soy South	199,800	199,800	199,800	-	100
3111502	Water supplies & sewerage	construction of rising main at kipkulot water project	Emsoo	1,000,000	495,910	495,910	504,090	50
3111502	Water supplies & sewerage	Construction of ofkaplegetetwa water project	Tambach	1,500,000	1,325,460	1,325,460	174,540	88
3111502	Water supplies & sewerage	laying of pipes at chebonet primary	kamariny	235,700	235,700	235,700	-	100
3111502	Water supplies & sewerage	Construction of intake weir and pipelaying at sermat-mimotwo	Kapsowar	497,470	497,470	497,470	-	100

3111502	Water supplies & sewerage	drilling of borehole at poy weche	Chepkorio	2,298,900	2,298,900	2,298,900	-	100
3111502	Water supplies & sewerage	construction of luguitany -kapkimaiywo water project	Chepkorio	1,411,500	1,411,500	1,411,500	-	100
3111502	Water supplies & sewerage	Construction of togotha water project	Arror	1,000,000	995,650	995,650	4,350	100
3111502	Water supplies & sewerage	Rehabilitation of existing pipeline at Tot water project	Endoo	4,000,000	3,986,015	3,986,015	13,985	100
3111502	Water supplies & sewerage	Construction of chemwabul water project	Chepkorio	397,500	397,500	397,500	-	100
3111502	Water supplies & sewerage	supply and delivery of electrical materials	Chepkorio/Kaptarakwa	129,800	129,800	129,800	-	100
3111502	Water supplies & sewerage	Construction of kilangata water project	Sambirir	4,496,400	4,496,400	4,496,400	-	100
3111502	Water supplies & sewerage	Construction of murkoin-kapmoriam water project	Kapchemutwa	2,000,000	675,580	675,580	1,324,420	34
3111502	Water supplies & sewerage	Supply and delivery of Building and piping materials for Ben water project	Kapsowar	399,900	399,900	399,900	-	100
3111502	Water supplies & sewerage	supply of hardware materials to kapkoi w.projects	kamariny	218,190	218,190	218,190	-	100
3111502	Water supplies & sewerage	Construction of tank at kamelil water project	Chepkorio	1,500,000	1,399,500	1,399,500	100,500	93
3111502	Water supplies & sewerage	Construction of tank at ainobyat water project	Chepkorio	1,091,230	1,091,230	1,091,230	-	100
3111502	Water supplies & sewerage	supply and delivery of pipes for cheptak water project	Soy North	994,550	985,000	985,000	9,550	99
3111502	Water supplies & sewerage	Pipeline extension for Tirwanei water project	Kabiemit	370,800	370,800	370,800	-	100
3111502	Water supplies & sewerage	Supply of pipes and fittings to Kapkenda water project	Chepkorio	298,500	298,500	298,500	-	100
3111502	Water supplies & sewerage	CONSTRUCTION OF Tank at sengwer ward	Sengwer	3,297,120	960,480	960,480	2,336,640	29
3111502	Water supplies & sewerage	Construction of Tuyobei-Koiman water project	Chebororwa/cherangany	2,200,000	2,174,490	2,174,490	25,510	99
3111502	Water supplies & sewerage	supply of seedlings to sambirir	Sambirir	500,000	500,000	500,000	-	100
3111502	Water supplies & sewerage	Construction of Mosorto water project	Chepkorio	600,000	600,000	600,000	-	100
3111502	Water supplies & sewerage	supply and delivery of kapkessum water project	Kapchemutwa	495,440	495,440	495,440	-	100
3111502	Water supplies & sewerage	Supply and delivery of Building and piping materials for cheptarit water project	Kapsowar	800,000	399,950	399,950	400,050	50
3111502	Water supplies & sewerage	Pipelaying of gravity at kapsigoria water project	moiben/kuserwo	999,580	999,580	999,580	-	100
3111502	Water supplies & sewerage	Pipelaying at kibigos and Tartar water project	Lelan	999,000	999,000	999,000	-	100
3111502	Water supplies & sewerage	Installation of gutters at kapterit pry school	Sengwer	500,000	299,500	299,500	200,500	60
3111502	Water supplies & sewerage	Expansion of distribution line and construction at kapkesum	Kapchemutwa	1,980,470	633,751	633,751	1,346,719	32
3111502	Water supplies & sewerage	Construction of kapkatui-msekekwa	Kapchemutwa	495,000	495,000	495,000	-	100
3111502	Water supplies & sewerage	Rehabilitation of Emsoo water project	Emsoo	1,986,500	1,986,500	1,986,500	-	100
3111502	Water supplies & sewerage	pipeline extension from Kiptabus pry	kamariny	3,602,750	3,602,750	3,602,750	-	100

3111502	Water supplies & sewerage	Construction of intake fencing at Koikoi water project	Arror	1,000,000	999,150	999,150	850	100
3111502	Water supplies & sewerage	pipeline extension from kipsoen-TTI	kamariny	999,950	999,950	999,950	-	100
3111502	Water supplies & sewerage	Construction of Spring protection and fencing of spring	Sengwer	1,393,000	1,393,000	1,393,000	-	100
3111502	Water supplies & sewerage	Borehole Drilling at kimamet water project	Metkei	1,800,000	1,774,000	1,774,000	26,000	99
3111502	Water supplies & sewerage	laying of pipesat kiptoit primary	Emsoo	500,000	497,600	497,600	2,400	100
3111502	Water supplies & sewerage	construction of Matany water project	Emsoo	1,000,000	856,860	856,860	143,140	86
3111502	Water supplies & sewerage	pipe fitting at Kibai -Kapsowar wrd	Kapsowar	300,000	299,700	299,700	300	100
3111502	Water supplies & sewerage	Rehabilitation of kipkaner water project	Sambirir	1,500,000	1,000,000	1,000,000	500,000	67
3111502	Water supplies & sewerage	supply, laying Handle joining and testing UPVC from kiptingo-sumbeiywo	kamariny	698,700	698,700	698,700	-	100
3111502	Water supplies & sewerage	Construction of pipeline extension and washing sink at Kabulwo sec	Emsoo	500,000	498,800	498,800	1,200	100
3111502	Water supplies & sewerage	Construction of intake weir and pipelaying at kanchumari	Lelan	3,000,000	2,290,000	2,290,000	710,000	76
3111502	Water supplies & sewerage	Drilling of Borehole at kombatich	Chepkorio	1,676,000	1,676,000	1,676,000	-	100
3111502	Water supplies & sewerage	Construction of chepkorio water project	Chepkorio	1,269,520	1,269,520	1,269,520	-	100
3111502	Water supplies & sewerage	Pipelaying of Kapkitany water project	moiben/kuserwo	250,000	249,800	249,800	200	100
3111502	Water supplies & sewerage	Pipelaying of mokomet water project	soy south	900,000	500,500	500,500	399,500	56
3111502	Water supplies & sewerage	Replacement of filter media and nozzles at kapsowar water projects	kapsowar	5,000,000	2,240,970	2,240,970	2,759,030	45
3111502	Water supplies & sewerage	Construction of kipsaiya-sisiya water project	Kapsowar	1,999,000	1,999,000	1,999,000	-	100
3111502	Water supplies & sewerage	Construction of pipeline extension at Takar	Kapyego	800,000	794,460	794,460	5,540	99
3111502	Water supplies & sewerage	Construction of chepsigot-kaptubei water project	Kaptarakwa	1,546,650	1,546,650	1,546,650	-	100
3111502	Water supplies & sewerage	Construction of masonry tank at st. Augustine sec	Kapyego	2,000,000	1,998,130	1,998,130	1,870	100
3111502	Water supplies & sewerage	Construction of Intake weir and pipeline at kakawa water project	Kapsowar	750,000	500,000	500,000	250,000	67
3111502	Water supplies & sewerage	Completion of irrigation pipeline at kaptum katkok	Kapsowar	598,300	598,300	598,300	-	100
3111502	Water supplies & sewerage	Construction of chepsamo water project	Kaptarakwa	5,000,000	1,433,830	1,433,830	3,566,170	29
3111502	Water supplies & sewerage	Construction of alot-ketut-water project	Endoo	2,500,000	1,498,500	1,498,500	1,001,500	60
3111502	Water supplies & sewerage	pipelaying extension of chesitek water project	kamariny	1,900,000	1,234,380	1,234,380	665,620	65
3111502	Water supplies & sewerage	construction of cherotkei water project	Metkei	1,200,000	802,800	802,800	397,200	67
3111502	Water supplies & sewerage	Construction of intake and pipeline at talai water project	Endoo	2,470,000	1,200,000	1,200,000	1,270,000	49
3111502	Water supplies & sewerage	supply and delivery of koibosuswo water project	Kapsowar	400,000	399,800	399,800	200	100
3111502	Water supplies & sewerage	extension of Emkoko water project	Tambach	1,440,080	1,440,080	1,440,080	-	100
3111502	Water supplies & sewerage	extension of Tangul water project	Kapyego	800,000	644,600	644,600	155,400	81
3111502	Water supplies & sewerage	construction of Yawyaw water project	Chepkorio	749,874	749,874	749,874	-	100
3111502	Water supplies & sewerage	construction of saibei water project	Kabiemit	1,300,000	1,299,800	1,299,800	200	100

3111502	Water supplies & sewerage	construction of Koiman-Chepkawai water project	Chebororwa/chera ngany	1,584,377	1,089,390	1,089,390	494,987	69
3111502	Water supplies & sewerage	Drilling of Borehole at Kibargoi	Chepkorio	2,000,000	1,802,000	1,802,000	198,000	90
3111502	Water supplies & sewerage	Chemoro water project -Constuction of water intake	Arror	3,000,000	-	-	3,000,000	-
3111502	Water supplies & sewerage	Toroch water project- Extension to Chesii Police station	Arror	500,000	-	-	500,000	-
3111502	Water supplies & sewerage	Construction of Koikoi Phase water project	Arror	1,482,930	-	-	1,482,930	-
3111502	Water supplies & sewerage	Construction of intake & pipeline at Kilos Ononoi Water project	Arror	477,750	-	-	477,750	-
3111502	Water supplies & sewerage	Kapkiai water project - Piping to Lamaon Pry,Dip and Kabelio Pry.	Cherangany/Chebororwa	1,000,000	-	-	1,000,000	-
3111502	Water supplies & sewerage	Expansion of pipeline at Kapkiai Water project	Cherangany/Cheb	590,400	-	-	590,400	-
3111502	Water supplies & sewerage	Construction of Chemurgoi Water Project	Cherangany/Cheb	516,900	-	-	516,900	-
3111502	Water supplies & sewerage	Tirich water project(access to clean water)	Embobut/Embolot	2,000,000	-	-	2,000,000	-
3111502	Water supplies & sewerage	Wewo water project(extending water intake)	Embobut/Embolot	2,000,000	-	-	2,000,000	-
3111502	Water supplies & sewerage	Rehabilitation of Arrar-Kamoingon project	Emsoo	2,000,000	-	-	2,000,000	-
3111502	Water supplies & sewerage	Rehabilitation of Nyalll-Matany water project	Emsoo	1,100,000	-	-	1,100,000	-
3111502	Water supplies & sewerage	Kongchepkise-Kipteiltiel water project(Completion of intake, tank construction and laying of pipes GI (2" & 1"))	Emsoo	2,500,000	-	-	2,500,000	-
3111502	Water supplies & sewerage	Mosorto Pipe Laying	Emsoo	600,000	-	-	600,000	-
3111502	Water supplies & sewerage	Fencing of Emsoo dam and catchmen area	Emsoo	109,800	-	-	109,800	-
3111502	Water supplies & sewerage	Barberi- Kabaldamet water project(Tank 50M3, rehabilitation of pump and extension of pipeline)	Endo	2,605,693	-	-	2,605,693	-
3111502	Water supplies & sewerage	Kimwogo water project-Construction of water tank	Kabiemit	1,200,000	-	-	1,200,000	-
3111502	Water supplies & sewerage	Tartariet and Poiywech water project-- Intake and piping and drilling	Kabiemit	2,500,000	-	-	2,500,000	-
3111502	Water supplies & sewerage	Tirwane community (dam) -compensation	Kabiemit	2,000,000	-	-	2,000,000	-
3111502	Water supplies & sewerage	Kerio water project-Pipes installation 1/2 km and electricity	Kabiemit	200,000	-	-	200,000	-
3111502	Water supplies & sewerage	Kokibor water project-Construction of tank 50m3	Kabiemit	1,000,000	-	-	1,000,000	-
3111502	Water supplies & sewerage	Construction of water tank at Kapchepter water project	Kabiemit	1,486,200	-	-	1,486,200	-
3111502	Water supplies & sewerage	Construction of intake at Kipkabus Forest Borowon water project	Kabiemit	2,631,860	-	-	2,631,860	-

3111502	Water supplies & sewerage	Construction of Tirwane Water Project	Kabimemit	516,860	-	-	516,860	-
3111502	Water supplies & sewerage	Construction of Chepsigot-Kaptubei-Kipsaina water projects	Kabimemit	2,800,000	-	-	2,800,000	-
3111502	Water supplies & sewerage	Construction of Talal water project	Kabimemit	1,693,190	-	-	1,693,190	-
3111502	Water supplies & sewerage	Expansion of Kaptillili water project	Kaptarakwa	600,000	-	-	600,000	-
3111502	Water supplies & sewerage	Drilling of Borehole at kimwogo	metkei	1,500,000	1,497,500	1,497,500	2,500	100
3111502	Water supplies & sewerage	construction of kapkore water project	Kapchemutwa	5,000,000	3,335,255	3,335,255	1,664,745	67
3111502	Water supplies & sewerage	Construction of kipchepchep Dam	Chepkorio	1,830,710	1,200,000	1,200,000	630,710	66
3111502	Water supplies & sewerage	construction of pipeline for kewapmwem water project	Soy South	863,800	863,800	863,800	-	100
3111502	Water supplies & sewerage	construction of pipeline for KIPTENGWER	Metkei	1,000,000	969,000	969,000	31,000	97
3111502	Water supplies & sewerage	construction of pipeline for Turach water project	Soy South	1,810,530	1,400,000	1,400,000	410,530	77
3111502	Water supplies & sewerage	pipelaying of kaplis water project	Tambach	1,000,000	908,780	908,780	91,220	91
3111502	Water supplies & sewerage	pipelaying of chengelel water project	Kapsowar	700,000	691,230	691,230	8,770	99
3111502	Water supplies & sewerage	Supply and delivery of pipes to Chepkorio water supply	Chepkorio	1,160,000	764,860	764,860	395,140	66
3111502	Water supplies & sewerage	Supply and delivery of pipes to Murkutwo water supply	Soy South	300,000	300,000	300,000	-	100
3111502	Water supplies & sewerage	supply and delivery of seedlings to slid areas Maron-mungwo	Embobut	2,571,400	2,571,400	2,571,400	-	100
3111502	Water supplies & sewerage	pipelaying of gravity at kipsambach community water	Sengwer	3,471,090	3,255,000	3,255,000	216,090	94
3111502	Water supplies & sewerage	Chebakokwa/Kamorari water project-100M3 tank construction	Kapchemutwa	1,800,000	-	-	1,800,000	-
3111502	Water supplies & sewerage	Koibarak water project(tank construction)	Kapchemutwa	1,621,959	-	-	1,621,959	-
3111502	Water supplies & sewerage	Dam-Kapkore water project(Laying of pipes 3km long)	Kapchemutwa	3,000,000	-	-	3,000,000	-
3111502	Water supplies & sewerage	Construction of Kapkatui-Kapkesum W/P	Kapchemutwa	990,370	-	-	990,370	-
3111502	Water supplies & sewerage	Tebe water project-Purchase and installation of an High-drum	Kapyego	2,400,000	-	-	2,400,000	-
3111502	Water supplies & sewerage	Kararia water project-Construction of tank 50m3	Kapyego	1,000,000	-	-	1,000,000	-
3111502	Water supplies & sewerage	Kaplalang - Segut water project-Intake and piping	Kapyego	1,000,000	-	-	1,000,000	-
3111502	Water supplies & sewerage	Kabai water project-Intake and tank	Kapyego	1,000,000	-	-	1,000,000	-
3111502	Water supplies & sewerage	Tirich and Kamwereb-Intake tank and pipe	Kapyego	1,152,820	-	-	1,152,820	-
3111502	Water supplies & sewerage	Construction of intake,tank and pipeline at Tangul water project	Kapyego	1,055,330	-	-	1,055,330	-
3111502	Water supplies & sewerage	Construction of Kibigos Water project	Lelan	1,461,510	-	-	1,461,510	-
3111502	Water supplies & sewerage	Construction of water pipeline at Kapchumari Water project	Lelan	2,290,000	-	-	2,290,000	-
3111502	Water supplies & sewerage	Mwangaza water project-Intake and return pipes	Lelan	1,400,000	-	-	1,400,000	-
3111502	Water supplies & sewerage	Embokitany Water project-piping	Lelan	300,000	-	-	300,000	-
3111502	Water supplies & sewerage	Kapchorwa Water Dam-piping	Metkei	1,400,000	-	-	1,400,000	-
3111502	Water supplies & sewerage	Kombatich water project(Drilling)	Metkei	1,150,000	-	-	1,150,000	-

3111502	Water supplies & sewerage	Ainabyat water project (Piping to Cheboge dip/Kiptenden tanks @ Ksh 500,000.)	Metkei	1,000,000	-	-	1,000,000	-
3111502	Water supplies & sewerage	Kaboro water project-piping	Metkei	200,000	-	-	200,000	-
3111502	Water supplies & sewerage	Construction of pipeline at Tachasis Centre	Metkei	900,000	-	-	900,000	-
3111502	Water supplies & sewerage	Extension of pipeline to Kapchebelel-Kombatich	Metkei	1,311,038	-	-	1,311,038	-
3111502	Water supplies & sewerage	Supply and delivery of tree seedlings	Metkei	48,000	-	-	48,000	-
3111502	Water supplies & sewerage	Kamungu-chepsiragen springs-Intakes	Moiben/Kuserwo	400,000	-	-	400,000	-
3111502	Water supplies & sewerage	Kilima water project-Piping	Moiben/Kuserwo	500,000	-	-	500,000	-
3111502	Water supplies & sewerage	Construction of Lower chogoo Water tank	Moiben/Kuserwo	500,000	-	-	500,000	-
3111502	Water supplies & sewerage	kapleng,simbeywet,mindililwo primary schools(10,000 liters feeder tank)	Moiben/Kuserwo	300,000	-	-	300,000	-
3111502	Water supplies & sewerage	Embolomoywo,mokoywa,emboben9Protection of springs)	Moiben/Kuserwo	600,000	-	-	600,000	-
3111502	Water supplies & sewerage	Embongomno-jemunanda-seret -simbeywet water project(pipeline and tank construction)	Moiben/Kuserwo	2,000,000	-	-	2,000,000	-
3111502	Water supplies & sewerage	Chesingei-cheptulon water project(Replacement of pipes and intake to tank)	Moiben/Kuserwo	1,000,000	-	-	1,000,000	-
3111502	Water supplies & sewerage	Sotopkwen tank(Construction of pipeline to dispensary)	Moiben/Kuserwo	1,050,000	-	-	1,050,000	-
3111502	Water supplies & sewerage	Construction of Hydraulic ramp- upper Chogoo	Moiben/Kuserwo	500,000	-	-	500,000	-
3111502	Water supplies & sewerage	Construction of Chemunada Water project	Moiben/Kuserwo	1,690,280	-	-	1,690,280	-
3111502	Water supplies & sewerage	Construction spring protection at Cheptingei Water project	Moiben/Kuserwo	193,635	-	-	193,635	-
3111502	Water supplies & sewerage	Construction of Cheptonge Water project	Moiben/Kuserwo	987,160	-	-	987,160	-
3111502	Water supplies & sewerage	Mogil water project(Intake & pipeline distribution)	Sambirir	4,000,000	-	-	4,000,000	-
3111502	Water supplies & sewerage	Koibatek water project-Pipeline extension	Sambirir	1,500,000	-	-	1,500,000	-
3111502	Water supplies & sewerage	Kakibiwott water project-Pipeline extension	Sambirir	1,800,000	-	-	1,800,000	-
3111502	Water supplies & sewerage	Kibonoi water project-Intake construction	Sambirir	683,500	-	-	683,500	-
3111502	Water supplies & sewerage	Construction of pipeline to Embosos-Kilangata primary school	Sambirir	2,678,200	-	-	2,678,200	-

3111502	Water supplies & sewerage	Construction of Spring protection at Kibiwott-Tinyar	Sambirir	486,550	-	-	486,550	-
3111502	Water supplies & sewerage	Construction of Pipeline at Kipkaner Water project	Sambirir	642,000	-	-	642,000	-
3111502	Water supplies & sewerage	Construction of Kapterit Water project	Sengwer	1,823,515	-	-	1,823,515	-
3111502	Water supplies & sewerage	Kewane Water Project-Piping works	Soy North	500,000	-	-	500,000	-
3111502	Water supplies & sewerage	Chepsigot /Kaptubei water project-Piping water line	Soy North	1,000,000	-	-	1,000,000	-
3111502	Water supplies & sewerage	Koige water project-Construction of water intake	Soy North	350,000	-	-	350,000	-
3111502	Water supplies & sewerage	Cheptebo water project-Construction of 50 M3 Tank and piping	Soy North	1,750,000	-	-	1,750,000	-
3111502	Water supplies & sewerage	Changach water intake-Renovation of water intake	Soy North	250,000	-	-	250,000	-
3111502	Water supplies & sewerage	Construction of Intake & Pipeline at Epkee water project	Soy North	485,995	-	-	485,995	-
3111502	Water supplies & sewerage	Rehabilitation of the pipeline at Cheimen water project	Soy North	908,500	-	-	908,500	-
3111502	Water supplies & sewerage	Construction of intake and pipeline at Murkutwo water project	Soy North	860,000	-	-	860,000	-
3111502	Water supplies & sewerage	Aino water project-Intake and distribution	Soy South	900,000	-	-	900,000	-
3111502	Water supplies & sewerage	Koimur-Sosiot Kapkayo water project-pipeline	Soy South	500,000	-	-	500,000	-
3111502	Water supplies & sewerage				-	-	-	#DIV/0!
3111502	Water supplies & sewerage	Turach water project-Distribution pipeline and storage	Soy South	900,000	-	-	900,000	-
3111502	Water supplies & sewerage	Luguitany water project-L(connection from Kapkamaiwo to Chepkener catholic church	Soy South	700,000	-	-	700,000	-
3111502	Water supplies & sewerage	Kintabach water project-Completion of pipeline	Soy South	800,000	-	-	800,000	-
3111502	Water supplies & sewerage	Yaw-yaw water project-Intake and pipeline	Soy South	750,000	-	-	750,000	-
3111502	Water supplies & sewerage	Lower Tumeiyo pipeline	Soy South	250,000	-	-	250,000	-
3111502	Water supplies & sewerage	Kambi Suswa purchase of pipes	Soy South	250,000	-	-	250,000	-
3111502	Water supplies & sewerage	Katumoi water project-Pipeline extension from Kabirokwo tank to Tebibei	Soy South	750,000	-	-	750,000	-
3111502	Water supplies & sewerage	Pipeline extension at Kabokbok water project	Soy South	1,006,000	-	-	1,006,000	-
3111502	Water supplies & sewerage	Construction of Tumeiyo (Lower) water project	Soy South	659,300	-	-	659,300	-
3111502	Water supplies & sewerage	Supply and delivery of tree seedlings	Soy South	117,000	-	-	117,000	-
3111502	Water supplies & sewerage	Supply and delivery of tree seedlings	Soy South	117,000	-	-	117,000	-
3111502	Water supplies & sewerage	Embocho-Mogon water project-Piping	Tambach	600,000	-	-	600,000	-
3111502	Water supplies & sewerage	Kapsaniak lower(kipchesang)-Extension of pipes	Tambach	500,000	-	-	500,000	-

3111502	Water supplies & sewerage	Chebati upper - Extension of pipes upper Kapasniak	Tambach	500,000	-	-	500,000	-
3111502	Water supplies & sewerage	Lelgut water project - Intake/piping	Tambach	1,500,000	-	-	1,500,000	-
3111502	Water supplies & sewerage	Construction of water tank	Tambach	144,200	-	-	144,200	-
3111502	Water supplies & sewerage	Costruction of Kapkessum water project	Kapchem utwa	1,346,720	1,346,720	1,346,720	0	100
3111502	Water supplies & sewerage	Costruction of Masonary water project at kaptilile	Kaptarak wa	354,017	354,017	354,017	-	100
3111502	Water supplies & sewerage	Costruction of Masonary water project at kibosyo	Tambach	700,000	684,800	684,800	15,200	98
3111502	Water supplies & sewerage	Supply and delivery of Water Tank Kabawa El Nino	Kabiemit	36,250	36,250	36,250	-	100
3111502	Water supplies & sewerage	Construction of Intake and Pipeline at Kewane water project	Soy North	450,780	450,780	450,780	-	100
3111502	Water supplies & sewerage	Construction of Intake and Pipeline at kapkitul water project	Endo	800,000	800,000	800,000	-	100
3111502	Water supplies & sewerage	Extention of Pipeline at Talal water project	Kabiemit	1,693,190	1,693,190	1,693,190	-	100
3111502	Water supplies & sewerage	construction of kapkoi water project	kamariny	1,500,000	1,483,150	1,483,150	16,850	99
3111502	Water supplies & sewerage	construction of kapchepter water project	kabiemit	1,500,000	1,486,200	1,486,200	13,800	99
3111502	Water supplies & sewerage	construction of kimiloi water project	Soy North	1,100,000	1,100,000	1,100,000	-	100
3111502	Water supplies & sewerage	construction of Resim water project	Arror	5,387,682	1,190,000	1,190,000	4,197,682	22
3111502	Water supplies & sewerage	construction of Cattle trough and tank at kipsaos	metkei	367,776	367,776	367,776	-	100
3111502	Water supplies & sewerage	Construction of Chelekwa Community water project	Moiben Kuserwo	1,105,850	1,105,850	1,105,850	-	100
3111502	Water supplies & sewerage	Construction of chemunada Community water project	Cheboror wa/chera ngany	4,170,200	4,170,200	4,170,200	-	100
3111502	Water supplies & sewerage	Construction of kessum-kapchebit water project	Cheboror wa/chera ngany	3,000,000	1,999,000	1,999,000	1,001,000	67
3111502	Water supplies & sewerage	Construction of Intake at Weir Cheptak water project	Soy North	1,015,650	1,015,650	1,015,650	-	100
3111502	Water supplies & sewerage	Construction of Intake at Weir site and main gravity at Chemulany water project	Lelan	945,540	500,000	500,000	445,540	53
3111502	Water supplies & sewerage	construction of masonary tank at metibelio	Moiben Kuserwo	770,960	770,960	770,960	-	100
3111502	Water supplies & sewerage	Drilling of Borehole at Chepsigot, Kaptubei and Kipsaina Lot 1 Keiyo South	Keiyo South	2,400,000	2,400,000	2,400,000	-	100
3111502	Water supplies & sewerage	Feasibility study for various water projects in Keiyo North sub-county	Keiyo North	34,750	34,750	34,750	-	100
3111502	Water supplies & sewerage	supply and delivery of berbed wire and galvanized chain at iten water catchment	Kapchem utwa	52,850	52,850	52,850	-	100
3111502	Water supplies & sewerage	Fencing of wetland spring at lolgarini dam	Kabiemit	99,800	99,800	99,800	-	100
3111502	Water supplies & sewerage	Construction of Intake, Tank, Pipelaying at Tangul water project	Sambirir	1,055,330	1,055,330	1,055,330	-	100
3111502	Water supplies & sewerage	Construction of Tugumoi-Ainobyat water project	Metkei	561,000	561,000	561,000	-	100

3111502	Water supplies & sewerage	pipelaying of gravity at kapkures community water	Cheboror wa/chera ngany	990,500	990,500	990,500	-	100
3111502	Water supplies & sewerage	pipelaying of chemwabul water project	Kaptarak wa	2,989,900	1,500,000	1,500,000	1,489,900	50
3111502	Water supplies & sewerage	Construction of Samich water project	Chepkorio	1,989,755	1,989,755	1,989,755	-	100
3111502	Water supplies & sewerage	Construction of kapsowar water project	Kapsowar	14,000,000	4,811,800	4,811,800	9,188,200	34
3111502	Water supplies & sewerage	supply and delivery of tree seedlings	Metkei	213,480	213,480	213,480	-	100
3111502	Water supplies & sewerage	Construction of kokwongoi water project	Lelan	1,200,000	700,000	700,000	500,000	58
3111502	Water supplies & sewerage	Borehole Drilling at chepketeret water project	Chepkorio	2,225,500	2,225,500	2,225,500	-	100
3111502	Water supplies & sewerage	extension of sabor water project	Kapchem utwa	8,646,360	7,527,600	7,527,600	1,118,760	87
3111502	Water supplies & sewerage	Extention of Chemwabul water project	Kaptarak wa	5,000,000	1,867,650	1,867,650	3,132,350	37
3111502	Water supplies & sewerage	supply and delivery of pipes and pipe fitting for kaitu	Kapsowar	250,000	248,950	248,950	1,050	100
3111502	Water supplies & sewerage	Construction of soko bora water project	Endoo	1,600,000	1,499,700	1,499,700	100,300	94
3111502	Water supplies & sewerage	supply and delivery of pipes and pipe fitting	Sengwer	517,000	517,000	517,000	-	100
3111502	Water supplies & sewerage	Construction of morona - boundary water	kamariny	2,400,000	2,397,680	2,397,680	2,320	100
3111502	Water supplies & sewerage	Pipelaying at Embooktany and Chemwama	Lelan	398,090	398,090	398,090	-	100
3111502	Water supplies & sewerage	pipelaying of gravity main at rogor water project	Sengwer	1,000,000	725,040	725,040	274,960	73
3111502	Water supplies & sewerage	Construction of kasaon water project	Sengwer	1,500,000	1,297,440	1,297,440	202,560	86
3111502	Water supplies & sewerage	Construction of Plateau water project	Cheboror wa/chera ngany	1,800,000	1,280,970	1,280,970	519,030	71
3111502	Water supplies & sewerage	Renovation of gravity main at murkoin water project	Kapchem utwa	2,200,000	1,335,150	1,335,150	864,850	61
3111502	Water supplies & sewerage	weir and pipelaying of gravity main at kaptabuk sec	Kapsowar	444,480	444,310	444,310	170	100
3111502	Water supplies & sewerage	pipelaying extension of katumoi water project	soy south	754,950	754,950	754,950	-	100
3111502	Water supplies & sewerage	construction of kabirisus borehole	metkei	3,300,000	490,092	1,915,000	2,809,908	15
3111502	Water supplies & sewerage	Extention of Kapletingi water project	Chepkorio	1,975,350	1,975,350	1,975,350	-	100
3111502	Water supplies & sewerage	Construction of Chegilet water project	Emsoo	1,992,280	1,990,000	1,990,000	2,280	100
3111502	Water supplies & sewerage	Construction of Kermuk water project	Emsoo	2,000,000	1,990,000	1,990,000	10,000	100
3111502	Water supplies & sewerage	Construction of Intake weir and pipeline at Chengelel water project	Kapsowar	700,000	691,125	691,125	8,875	99
3111502	Water supplies & sewerage	Extention of Pipeline at Tachasis water project	Chepkorio	826,000	826,000	826,000	-	100
3111502	Water supplies & sewerage	Construction and protection of Kabiwot Tinyal Communal water point	Sambirir	486,550	486,550	486,550	-	100
3111502	Water supplies & sewerage	Pipes laying at Kasubwa-Molol water project	Soy South	600,000	600,000	600,000	-	100
3111502	Water supplies & sewerage	Construction of water tank at Kapchebar - Emket-Kapkobal water project	Tambach	500,000	154,800	154,800	345,200	31
3111502	Water supplies & sewerage	Construction of water tank and trough at Tachasis cattle dip	Metkei	300,780	300,780	300,780	-	100
		Sub-Total KSh		344,363,669	184,858,604	186,283,512	159,505,065	54
		Total Ksh.		354,234,726.0	194,597,680.0	196,022,588.2	159,637,046.0	55
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2211399	Other operating expenses	Annual Road Inventory and Condition Survey	Keiyo North/South	113,000	113,000	113,000	-	100
2211399	Other operating expenses	Labour based works In-house (KKV)	County	1,000,000	-	-	1,000,000	-
2211399	Other operating expenses	Labour Based Works (KKV)	Kabimmit	650,000	-	-	650,000	-
2211399	Other operating expenses	Culverts in-house (KKV)	Kabimmit	150,000	-	-	150,000	-
2211399	Other operating expenses	Labour Based Works (KKV)	Kabimmit	450,000	-	-	450,000	-
2211399	Other operating expenses	Labour Based Works (KKV)	Kabimmit	150,000	-	-	150,000	-
2211399	Other operating expenses	Corner-Kamurto-Kipkundul-Kamurto roads (In-house, Labour based works)	Lelan	800,000	-	-	800,000	-
2211399	Other operating expenses	Marsitet-Mukono-Mamui road (Opening and Culverting)	Kapsowa r	1,500,000	-	-	1,500,000	-
2211399	Other operating expenses	Kapngaram-Kiptingei-Sokomoko-Mokoyo-Kipchebit roads (Mapping/Survey works)	Sengwer	250,000	-	-	250,000	-
2211399	Other operating expenses	Manual Rewshaping of Emkew -Kapsobet Road	Kapsowa r	300,000	-	-	300,000	-
2211399	Other operating expenses	Payment of Casual Wages	Embobut	163,500	-	-	163,500	-
2211399	Other operating expenses	Manual Reshaping of Chebiemit -Chebunet Road	Kapsowa r	300,000	-	-	300,000	-
2211399	Other operating expenses	Maintenance of Kakimiti-Lemeiwo	Embobut	400,000	-	-	400,000	-
2211399	Other operating expenses	Protection Works at Maroon-Mungwo Road	Embobut	544,500	-	-	544,500	-
2211399	Other operating expenses	Opening Tirber -Krol Road	Sambirir	1,892,773	-	-	1,892,773	-
2211399	Other operating expenses	Metibelio-Kapkobol(KKV)	Moiben	600,000	-	-	600,000	-
2211399	Other operating expenses	Labour based works (Embokasan-Mokwony primary)	Sambirir	500,000	-	-	500,000	-
2211399	Other operating expenses	Labour based works (Dip-Tebengon)	Sambirir	541,905	-	-	541,905	-
2211399	Other operating expenses	Kerio roads-Kuber-Chekobei, Ngoswobei-Endo, Rokocho-Endo, Kabecheng-Endo (Labour based works)	Soy North	1,000,000	-	-	1,000,000	-
2211399	Other operating expenses	Survey of ward roads and general maintenance	Kaptarak wa	1,050,000	-	-	1,050,000	-
2211399	Other operating expenses	supply of Tyres	H/Quarte rs	3,101,640	3,101,640	3,101,640	0	100
2211399	Other operating expenses	Hire of excavator for opening kondabilet-Yatia rd	Cheboror wa/chera ngany	1,500,000	314,700	314,700	1,185,300	21
2211399	Other operating expenses	Grading of sengwer wrd	Sengwer	2,000,000	1,670,760	1,670,760	329,240	84
2211399	Other operating expenses	Supervision and operators allowances for Road works in various wards	All wards	5,070,041	5,070,041	5,070,041	-	100
2211399	Other operating expenses	Capacity building and Annual Road Inventory and Condition Survey	All wards	1,768,000	1,768,000	1,768,000	-	100
		Sub-Total Ksh.		25,795,359	12,038,141	12,038,141	13,757,218	47
2220201	Maintanance of plant,Equip & Machinery	Supply of spare parts to motor grader KBG 208c	H/Quarte rs	1,032,503	1,032,503	1,032,503	-	100
2220201	Maintanance of plant,Equip & Machinery	Supply of spare parts to motor venicie 28CG010A	H/Quarte rs	37,800	37,800	37,800	-	100
2220201	Maintanance of plant,Equip & Machinery	Supply of spare parts for servicing of Motor graders	H/Quarte rs	2,874,618	2,874,618	2,874,618	-	100
		Sub-Total Ksh.		3,944,921	3,944,921	3,944,921	-	100
3110499	Other infrustructure & civil works	Stone pitching and Road works for Tambach tammarck loop road	Tambach	1,000,000	1,000,000	1,000,000	-	100

3110499	Other infrastructure & civil works	Opening of Litei-Katkok road in Kapsowar	Kapsowar	1,200,000	1,200,000	1,200,000	-	100
3110499	Other infrastructure & civil works	Opening of Koitilial-Matira road in Kapsowar	Arror	5,448,358	5,448,358	5,448,358	-	100
3110499	Other infrastructure & civil works	Opening of kapkanyar-kipsetan in sengwer wrd	Sengwer	2,636,200	2,636,200	2,636,200	-	100
3110499	Other infrastructure & civil works	Opening of west corner-kapchesewes-kasubwo-chebiemit rd in Kapsowar	Kapsowar	1,119,000	1,119,000	1,119,000	-	100
3110499	Other infrastructure & civil works	Opening of Moiben Kureswo ward roads	Moiben Kuserwo	1,000,000	1,000,000	1,000,000	-	100
3110499	Other infrastructure & civil works	Supply of Bulk fuel for opening and grading of various roads in the County	All wards	4,843,225	4,843,225	4,843,225	-	100
3110499	Other infrastructure & civil works	Installation of Culverts at Kapchoge-Karara road	Kapyego	2,573,901	2,573,901	2,573,901	-	100
3110499	Other infrastructure & civil works	opening of corner-kamurto	Lelan	1,597,600	1,597,600	1,597,600	-	100
3110499	Other infrastructure & civil works	grading and levelling of kimogo-simotwo rd	Kabiemit	1,500,000	1,460,000	1,460,000	40,000	97
3110499	Other infrastructure & civil works	Maintance of Muskut-simit rd	Soy south	1,998,000	673,000	673,000	1,325,000	34
3110499	Other infrastructure & civil works	Maintance of Mainatance of sambalat-boroko rd	Endoo	2,500,000	701,250	701,250	1,798,750	28
3110499	Other infrastructure & civil works	Installation of Culverts at Emor-kocholwo-turesia road	Soy South	446,900	446,900	446,900	-	100
3110499	Other infrastructure & civil works	Installation of Culverts at Lamaon-Kabelio	Cheboror	416,050	416,050	416,050	-	100
3110499	Other infrastructure & civil works	grading,gravelling and culvert installation at	Kabiemit	1,396,000	873,560	873,560	522,440	63
3110499	Other infrastructure & civil works	culvert installation lot 1	Endo	830,600	132,270	132,270	698,330	16
3110499	Other infrastructure & civil works	culvert installation at koitughum feeder	Cheboror	760,000	760,000	760,000	-	100
3110499	Other infrastructure & civil works	Hire of Lorry for haulage of gravell at	Kapchem	1,090,000	1,090,000	1,090,000	-	100
3110499	Other infrastructure & civil works	grading,gravelling and culvert installation at	Metkei	1,728,600	1,728,600	1,728,600	-	100
3110499	Other infrastructure & civil works	grading,gravelling of chesitek-sergoit rd	Tambach	1,808,900	1,808,900	1,808,900	-	100
3110499	Other infrastructure & civil works	opening of kararia-kapchoge rd	Kapyego	2,400,000	1,729,993	1,729,993	670,007	72
3110499	Other infrastructure & civil works	opening of kipchilil-kapsomber rd	Tambach	496,500	496,500	496,500	-	100
3110499	Other infrastructure & civil works	opening of Mogil-Chesewew rd	Sambirir	5,000,000	2,577,000	2,577,000	2,423,000	52
3110499	Other infrastructure & civil works	Opening of Muswon-Entiwa rd	Sambirir	500,000	499,900	499,900	100	100
3110499	Other infrastructure & civil works	kapngaram-kiptingei-sokomoko rd	Sengwer	250,000	245,000	245,000	5,000	98
3110499	Other infrastructure & civil works	Culvert installation at soy south	Soy	2,053,731	1,498,200	1,498,200	555,531	73
3110499	Other infrastructure & civil works	grading,gravelling and culvert installation at	Soy	743,010	743,010	743,010	-	100
3110499	Other infrastructure & civil works	maintanance of chekobei-kuber rd	Soy north	1,000,000	187,500	187,500	812,500	19
3110499	Other infrastructure & civil works	Maintanance of Lamaon-giningi rd	Cheboror	1,500,000	947,000	947,000	553,000	63
3110499	Other infrastructure & civil works	Manual opening of kapkirwok-komon rd	Soy	600,000	595,750	595,750	4,250	99
3110499	Other infrastructure & civil works	Maron-Mungwa road (Murraming &	Embobut	14,000,000	2,784,790	-	11,215,210	20
3110499	Other infrastructure & civil works	Lemeiywo-Meuno road (Murraming)	Embobut	1,500,000	-	-	1,500,000	-
3110499	Other infrastructure & civil works	Chawis primary road (Murraming)	Embobut	1,000,000	-	-	1,000,000	-
3110499	Other infrastructure & civil works	Salaba-Kobulwo (Opening)	Emsoo	2,000,000	-	-	2,000,000	-
3110499	Other infrastructure & civil works	Maintanance of Turesia-Ngobisi rd	Soy	2,000,000	1,780,700	1,780,700	219,300	89
3110499	Other infrastructure & civil works	Culvert installation at chebororwa/chera.	Cheboror	1,000,000	445,299	445,299	554,701	45
3110499	Other infrastructure & civil works	Hire of excavator for opening Kararia-	Kapyego	1,000,000	669,780	669,780	330,220	67
3110499	Other infrastructure & civil works	Maintanance of Kapchelal-Kimowo rd	Kapyego	1,000,000	892,350	892,350	107,650	89
3110499	Other infrastructure & civil works	grading,gravelling to kibargoiyet farmers	Kamariny	581,600	581,600	581,600	-	100
3110499	Other infrastructure & civil works	Hire of excavator and loading of murram at Embobut wrd	Embobut	2,478,500	2,478,500	2,478,500	-	100
3110499	Other infrastructure & civil works	Opening of Nyawa-Rimoi rd	Tambach	2,997,575	2,997,575	2,997,575	-	100
3110499	Other infrastructure & civil works	Installation of Culverts at endo	endo	647,880	647,880	647,880	-	100
3110499	Other infrastructure & civil works	Installation of Culverts at moiben kuserwo	moiben/kuserwo	330,000	330,000	330,000	-	100

3110499	Other infrastructure & civil works	Maintanance of cheptobot-kapchelaga rd	Kapyego	1,500,000	608,500	608,500	891,500	41
3110499	Other infrastructure & civil works	Maintance of Birwok-Chebiemit rd	moiben/kuserwo	200,000	172,500	172,500	27,500	86
3110499	Other infrastructure & civil works	Maintance of Kapcheptem-cheptoroi rd	Soy north	1,500,000	1,298,500	1,298,500	201,500	87
3110499	Other infrastructure & civil works	Maintance of maintenance of Sambaiat-Parawa rd	Endoo	2,500,000	1,798,250	1,798,250	701,750	72
3110499	Other infrastructure & civil works	Manual reshaping of chesamisobier-cherachber rd	Tambach	300,000	285,000	285,000	15,000	95
3110499	Other infrastructure & civil works	Manual reshaping of TOT-Chesogom rd	Endoo	489,375	489,375	489,375	-	100
3110499	Other infrastructure & civil works	Manual OPENING of kibungar-kapkitan rd	moiben/kuserwo	400,000	346,500	346,500	53,500	87
3110499	Other infrastructure & civil works	Installation of Culverts at chesuber-kebesure rd	sengwer	803,900	803,900	803,900	-	100
3110499	Other infrastructure & civil works	opening of kondabilet-yatia-kapchebit rd	Chebororwa/cherara	1,500,000	1,492,600	1,492,600	7,400	100
3110499	Other infrastructure & civil works	supply of fuel for gravelling various roads within the county	H/Quarters	200,000	200,000	200,000	-	100
3110499	Other infrastructure & civil works	Installation of Culverts at Kaptarakwa ward Lot 2	Kaptarakwa	497,890	497,890	497,890	-	100
3110499	Other infrastructure & civil works	Installation of Culverts and gabions at Kapchelal ward Lot 3	Emsoo	1,500,000	1,396,000	1,396,000	104,000	93
3110499	Other infrastructure & civil works	survey works subeiwiwo-changach barak	Soy north	2,064,000	2,064,000	2,064,000	-	100
3110499	Other infrastructure & civil works	Dumping of gravel for chesitek-sergoit	Kamariny	2,174,800	2,174,800	2,174,800	-	100
3110499	Other infrastructure & civil works	hire of lorry for dumping of gravel at kamariny ward	Kamariny	936,000	936,000	936,000	-	100
3110499	Other infrastructure & civil works	Culvrt installation at Tolil-kipkutee chebarasisiywo	moiben/kuserwo	293,700	293,700	293,700	-	100
3110499	Other infrastructure & civil works	Culvrt installation at sogoyo	Kapyego	1,024,095	1,024,095	1,024,095	-	100
3110499	Other infrastructure & civil works	mainatance of cheboen-loboen rd	Kabiemit	821,865	821,865	821,865	-	100
3110499	Other infrastructure & civil works	maintance of kalwal-kapsegut-turesia rd	Soy South	1,000,000	921,000	921,000	79,000	92
3110499	Other infrastructure & civil works	maintance of ketigoi-kapngat rd	Kabiemit	650,000	650,000	650,000	-	100
3110499	Other infrastructure & civil works	maintanance of kimwarer-kambisuswa rd	Soy South	500,000	494,440	494,440	5,560	99
3110499	Other infrastructure & civil works	supply of spare parts for GKA 927X	H/Quarters	106,500	106,500	106,500	-	100
3110499	Other infrastructure & civil works	opening of chebiemit-chebunet rd	Moiben Kuserwo	848,000	848,000	848,000	-	100
3110499	Other infrastructure & civil works	gading and gravelling of kisimai-kapsilong rd	Embobut	2,997,640	2,997,640	2,997,640	-	100
3110499	Other infrastructure & civil works	construction of kipshabatai bridge	Moiben Kuserwo	2,663,140	2,663,140	2,663,140	-	100
3110499	Other infrastructure & civil works	opening of kongin-kiptorok-setek	Tambach	2,000,000	1,700,000	1,700,000	300,000	85
3110499	Other infrastructure & civil works	Planting og vetiver Grass at Maron-Mungwo road	Embobut	544,500	544,500	544,500	-	100
3110499	Other infrastructure & civil works	Installation of Culverts at Kapyego ward Lot 6	Kapyego	224,400	224,400	224,400	-	100
3110499	Other infrastructure & civil works	Installation of Culverts at Lolgarin,Kabitoi oldilai ,and Chepkininy	Kabiemit	842,500	842,500	842,500	-	100
3110499	Other infrastructure & civil works	Installation of Culverts at Chepkorio ward	Chepkorio	842,500	842,500	842,500	-	100
3110499	Other infrastructure & civil works	bush clearingof jn ngonyi-setkei rd	Tambach	300,000	199,600	199,600	100,400	67

3110499	Other infrastructure & civil works	opening of lagam-soweto rd	Moiben Kuserwo	200,000	195,000	195,000	5,000	98
3110499	Other infrastructure & civil works	opening of kibuga-kapsoyo rd	Sengwer	2,000,000	1,197,500	1,197,500	802,500	60
3110499	Other infrastructure & civil works	opening of kameza-kapsegut	Tambach	1,500,000	685,500	685,500	814,500	46
3110499	Other infrastructure & civil works	supply of fuel for gravelling kaptabal-chemoibon road	Soy South	656,000	220,000	220,000	436,000	34
3110499	Other infrastructure & civil works	opening of Marsitet-mukono-moimul rd	Kapsowar	3,400,200	3,400,200	3,400,200	-	100
3110499	Other infrastructure & civil works	Hire of Excavator opening and gravelling of kapchemurkelde rd	Kapyego	1,450,000	1,450,000	1,450,000	-	100
3110499	Other infrastructure & civil works	opening of Kapkanyar-kipsetan and kapsaon rd	Sengwer	1,063,000	1,063,000	1,063,000	-	100
3110499	Other infrastructure & civil works	Gravelling of Roads in Emsoo ward	Emsoo	1,049,000	1,049,000	1,049,000	-	100
3110499	Other infrastructure & civil works	Manual opening of tapangon cattle dip rd	Sambirir	493,000	493,000	493,000	-	100
3110499	Other infrastructure & civil works	bush clearingof tolii-cherishinga rd	Moiben Kuserwo	300,000	300,000	300,000	-	100
3110499	Other infrastructure & civil works	Hire of dozer for chemoibon-kiplambach rd	Soy South	656,000	656,000	656,000	-	100
3110499	Other infrastructure & civil works	Hire of excavator and loading of murram at moiben/kuserwo wrd	Moiben Kuserwo	1,833,500	1,833,500	1,833,500	-	100
3110499	Other infrastructure & civil works	Gravelling of silanga bridge road	Metkei	1,000,000	942,300	942,300	57,700	94
3110499	Other infrastructure & civil works	Gravelling of Roads in kamosong rd and culvert installation at kibirikut	Chepkorio	932,600	932,600	932,600	-	100
3110499	Other infrastructure & civil works	supply of bulk fuel for gravelling various roads within the county	All wards	939,100	939,100	939,100	-	100
3110499	Other infrastructure & civil works	Gravelling of Roads in kamariny ward	Emsoo	627,900	627,900	627,900	-	100
3110499	Other infrastructure & civil works	Opening of Kiptabach-Chemoibon road	Soy South	432,000	432,000	432,000	-	100
3110499	Other infrastructure & civil works	Opening and grading of Tirllel-Krol road in Sambirir	Sambirir	1,987,000	1,987,000	1,987,000	-	100
3110499	Other infrastructure & civil works	Construction of Roads(RMLF)	All wards	140,000,000	63,311,646	139,433,419	76,688,354	45
		Sub-Total Ksh.		273,716,235	166,090,081	239,427,064	107,626,154	61
3110501	Bridges	Construction of Kapsosio footbridge	Soy South	1,500,000	-	-	1,500,000	-
3110501	Bridges	Other ward roads opening	Soy South	1,962,187	-	-	1,962,187	-
3110501	Bridges	Construction of Mkeno footbridge	Embobut	1,500,000	-	-	1,500,000	-
3110501	Bridges	Construction of 20M long Kabimio footbridge	Kabiemit	800,000	-	-	800,000	-
3110501	Bridges	Construction of Sokoiyo bridge	Kapyego	2,000,000	-	-	2,000,000	-
3110501	Bridges	Costruction of Chebara-Kaptomut footbridge	Moiben/Kuserwo	250,000	-	-	250,000	-

3110501	Bridges	Construction of Chebara Kaptomot bridge	Moiben/Kuserwo	250,000	-	-	250,000	-
3110501	Bridges	Construction of Murut footbridge along Aror River	Sambirir	1,000,000	-	-	1,000,000	-
3110501	Bridges	Construction of Kabugat footbridge	Soy North	400,000	-	-	400,000	-
3110501	Bridges	Construction of Lochin Footbridge	Chebororwo	393,000	-	-	393,000	-
3110501	Bridges	Construction of Footbridge	Soy South	530,940	-	-	530,940	-
3110501	Bridges	Construction of Footbridge	Soy South	530,940	-	-	530,940	-
3110501	Bridges	Construction of Niwiya Footbridge	Sambirir	1,000,000	-	-	1,000,000	-
3110501	Bridges	Construction of Kipsaya-Kabengong	Kapsowar	599,460	-	-	599,460	-
3110501	Bridges	Construction of Kipshabbatai Bridge	Moiben Kuserwo	2,663,665	-	-	2,663,665	-
3110501	Bridges	Construction Of Silanga Bridge and Culvert Installation	Metkei	1,000,000	-	-	1,000,000	-
3110501	Bridges	Construction of footbridge at soy south ward	Soy south	494,490	454,490	454,490	40,000	92
3110501	Bridges	Construction of footbridge at Kapyego ward	Kapyego	306,920	306,920	306,920	-	100
		Sub-Total Ksh.		17,181,602	761,410	761,410	16,420,192	4
3110504	Other Infrastructure and Civil Works	Hire of grader for grading kamariny wrd	Kamariny	641,750	641,750	641,750	-	100
3110504	Other Infrastructure and Civil Works	Hire of excavator for opening of chepkoit - kapchoge rd	Embobut	1,217,000	1,217,000	1,217,000	-	100
3110504	Other Infrastructure and Civil Works	Bush cleaning and Culvert installation	Sambirir	494,000	494,000	494,000	-	100
3110504	Other Infrastructure and Civil Works	bush cleaning at kabiemit wr	Kabiemit	80,990	80,990	80,990	-	100
3110504	Other Infrastructure and Civil Works	RMLF-Routine maintenance Levy Fund	County	36,068,389	-	-	36,068,389	-
3110504	Other Infrastructure and Civil Works	bush cleaning and Culvert installation at sambirir	Sambirir	494,000	494,000	494,000	-	100
3110504	Other Infrastructure and Civil Works	Culvert installation at Kabiemit	Kabiemit	1,296,490	1,296,490	1,296,490	-	100
3110504	Other Infrastructure and Civil Works	Hire of dozer for Taiya-kiptengwer rd	Metkei	2,077,500	2,077,500	2,077,500	-	100
3110504	Other Infrastructure and Civil Works	rock blasting of mogil-chesewew rd	Sambirir	1,184,302	1,184,302	1,184,302	-	100
3110504	Other Infrastructure and Civil Works	Manual opening of Simotwo-Dotcom rd	Soy South	2,464	2,464	2,464	-	100
3110504	Other Infrastructure and Civil Works	Manual opening of kewapmweng pry	Soy South	499,035	499,035	499,035	-	100
		Sub-Total Ksh.		44,055,920	7,987,531	7,987,531	36,068,389	18
3110599	Other Infrastructure and Civil Works	Urban Roads	County	4,494,987	-	-	4,494,987	-
3110599	Other Infrastructure and Civil Works	Supply of bulk fuel for grading wewo-mungwo	Embobut	505,013	505,013	505,013	-	100
		Sub-Total Ksh.		5,000,000	505,013	505,013	4,494,987	10
		Total Ksh.		369,694,037	191,327,098	264,664,081	178,366,940	52
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2210304	Sundry Items	facilitation for a joint collaboration projects	H/Qtres	1,125,900	1,125,900	1,125,900	-	100
2210304	Sundry Items	monitoring and evaluation of projects	Tambach	375,000	375,000	375,000	-	100
		Sub-Total KSh		1,500,900	1,500,900	1,500,900	-	100
2210505	Trade Shows and Exhibitions	Installation of Street Lights	Embobut/E	529,600	-	-	529,600	-
2210505	Trade Shows and Exhibitions	Bodaboda drivers Training	Emsoo and	578,100	-	-	578,100	-
2210505	Trade Shows and Exhibitions	provision of catering services	H/qtrs	410,000	410,000	410,000	-	100
		Sub-Total KSh		1,517,700	410,000	410,000	1,107,700	27
2211399	Other operating expenses	Physical planning of Rimoi trading centre	Tambach	186,360	186,360	186,360	-	100
2211399	Other operating expenses	Electricity Power supply and connection to Rimoi National reserve	Tambach	397,190	364,056	364,056	33,134	92
2211399	Other operating expenses	Establishment of Milk dairies in Metkei, Kabiemit and Soy wards	Soy South	3,000,000	3,000,000	3,000,000	-	100
2211399	Other operating expenses	Training of youth in Moiben Kuserwo ward on driving	Marakwet west	965,850	965,850	965,850	-	100
2211399	Other operating expenses	Verification of weights and scales measuring equipment in Marakwet west	Marakwet west	150,600	150,600	150,600	-	100
		Sub-Total KSh		4,700,000	4,666,866	4,666,866	33,134	99
3110504	Other infrustructure & civil works	Installation of Solar street lights in Marakwet East	Embobut	2,340,100	2,340,100	2,340,100	-	100
3110504	Other infrustructure & civil works	connection of street lights	All wards	5,931,962	5,931,962	5,931,962	-	100
3110504	Other infrustructure & civil works	Installation of Solar street lights in Marakwet west	Marakwet west	1,330,000	1,330,000	1,330,000	-	100
3110504	Other infrustructure & civil works	Repair of power solar lights at keiyo north/south	Keiyo north /south	131,200	131,200	131,200	-	100
3110504	Other infrustructure & civil works	Drilling of bole hole at Rimoi	Tambach	1,295,750	1,295,750	1,295,750	-	100
3110504	Other infrustructure & civil works	Construction of Shoe shiners shades at Cheptonge centre	Kuserwo	536,800	536,800	536,800	-	100
3110504	Other infrustructure & civil works	Construction of Market shades at Nyaru and Kamwosor centre	Keiyo South	873,599	524,982	524,982	348,617	60
3110504	Other infrustructure & civil works	Installation of street lights	Arror	931,962	-	-	931,962	-
3110504	Other infrustructure & civil works	Construction of Market shades	Arror	842,950	-	-	842,950	-
3110504	Other infrustructure & civil works	Construction of Pit Latrines and fencing	Arror	637,470	-	-	637,470	-
3110504	Other infrustructure & civil works	Opening up and muramming tourist routes at Rir County	County	3,000,000	-	-	3,000,000	-
3110504	Other infrustructure & civil works	Construction of water drinking points for wildlife	County	3,000,000	-	-	3,000,000	-
3110504	Other infrustructure & civil works	street lighting of 8 urban centres across the coun	County	2,000,000	-	-	2,000,000	-
3110504	Other infrustructure & civil works	Construction & installation of Kakimiti Street Ligh	Embobut	800,000	-	-	800,000	-
3110504	Other infrustructure & civil works	Construction of Market Stalls	Embobut/E	272,900	-	-	272,900	-
3110504	Other infrustructure & civil works	UGM church/Impala Street lighting	Kamariny	700,000	-	-	700,000	-
3110504	Other infrustructure & civil works	Street lighting (Lilies, Milimani, Kapsio, Amani, Koisungur)	Kapchem utwa	2,000,000	-	-	2,000,000	-
3110504	Other infrustructure & civil works	Construction of Motorbike Shades	Kaptarakw	449,700	-	-	449,700	-

3110504	Other infrastructure & civil works	Construction of building to serve as office for Kakesepche Women SACCO	Kapyego	626,420	-	-	626,420	-
3110504	Other infrastructure & civil works	Completion of Kamwosor Public Toilet	Metkei	200,000	-	-	200,000	-
3110504	Other infrastructure & civil works	Construction of Office/ Store for Kapchorwa Farmers Cooperative Society	Metkei	2,000,000	-	-	2,000,000	-
3110504	Other infrastructure & civil works	Construction of milk cooler house for Kipsaos Cooperative society	Metkei	600,000	-	-	600,000	-
3110504	Other infrastructure & civil works	Erecting of Street lights at Kamwosor and Kapkonga	Metkei	500,000	-	-	500,000	-
3110504	Other infrastructure & civil works	Construction of gate and grass thatched houses at Sambirir cultural and Heritage Centre	Sambirir	3,682,515	-	-	3,682,515	-
3110504	Other infrastructure & civil works	Construction of Tuessia cooperative stores	Soy South	1,000,000	-	-	1,000,000	-
3110504	Other infrastructure & civil works	Installation of Chepsirei streetlights	Soy South	500,000	-	-	500,000	-
3110504	Other infrastructure & civil works	Establishment of snake parks at Rimoi	Tambach	812,500	-	-	812,500	-
3110504	Other infrastructure & civil works	Construction of stall building shades	Tambach	200,000	-	-	200,000	-
3110504	Other infrastructure & civil works	Construction of Motorbike Shades	Tambach	299,800	-	-	299,800	-
3110504	Other infrastructure & civil works	Fence and gate at Anin sale yard	Tambach	399,975	-	-	399,975	-
3110504	Other infrastructure & civil works	Biretwo museum	Tambach	1,059,270	-	-	1,059,270	-
3110504	Other infrastructure & civil works	Construction of Market Stalls	Moiben/k userwo, Arrior, Kapsowar	1,013,446	-	-	1,013,446	-
3110504	Other infrastructure & civil works	Construction of Market shades at cheptongei, Arrior & Kapsowar centres	Kapsowar	621,400	621,400	621,400	-	100
3110504	Other infrastructure & civil works	supply of bulk fuel for inspection of various projects within th county	H/Qtr	885,000	885,000	885,000	-	100
3110504	Other infrastructure & civil works	Construction of Market shades at at chugor, chepkum, koitilial	Sambirir	380,500	380,500	380,500	-	100
3110504	Other infrastructure & civil works	construction of 1 acre fence at kiplachoch caves	Kapyego	464,765	464,765	464,765	-	100
3110504	Other infrastructure & civil works	supply of coffee pulping machine	H/trs	460,000	460,000	460,000	-	100
3110504	Other infrastructure & civil works	Construction of pit latrine at kipsoen	Kamariny	850,780	850,780	850,780	-	100
3110504	Other infrastructure & civil works	Payment for construction of VIP TOILET at biretwo	Soy North	985,800	985,800	985,800	-	100
3110504	Other infrastructure & civil works	Construction of Market shades at at choroget	Kaptarakwa	101,800	101,800	101,800	-	100
3110504	Other infrastructure & civil works	construction of fence and gate at chebororwa centre	Chebororwa/cherangany	398,000	398,000	398,000	-	100
3110504	Other infrastructure & civil works	construction of mkt stall at cheptongei	Moiben Kuserwo	1,110,100	921,200	921,200	188,900	83

3110504	Other infrastructure & civil works	construction of mkt stall at chebororwa	Chebororwa/cheringany	807,382	807,382	807,382	-	100
3110504	Other infrastructure & civil works	construction of mkt stall at kapkayo	Soy South	1,400,000	1,400,000	1,400,000	-	100
3110504	Other infrastructure & civil works	Construction of milk cooling plant at kapsait	Lelan	305,800	305,800	305,800	-	100
3110504	Other infrastructure & civil works	construction of motor bike shade.	Chebororwa/cheringany	147,625	147,625	147,625	-	100
3110504	Other infrastructure & civil works	Construction of wool shearing shed at chesoi centre	Sambirir	358,200	358,200	358,200	-	100
3110504	Other infrastructure & civil works	Construction of sale yard at kaptarakwa	Kaptarakwa	1,031,710	1,031,710	1,031,710	-	100
3110504	Other infrastructure & civil works	Construction of mkt stall at keiyo south	Chepkoio	101,800	98,160	98,160	3,640	96
3110504	Other infrastructure & civil works	ADP Public participation AT KABIEMIT wrd	Kabiemit	1,000,000	1,000,000	1,000,000	-	100
3110504	Other infrastructure & civil works	supply and delivery of milithane super to kokwao	Emsoo	60,040	60,040	60,040	-	100
3110504	Other infrastructure & civil works	construction of motor bike shade at kerer-kapsait-lelan	Lelan	297,450	297,450	297,450	-	100
3110504	Other infrastructure & civil works	Construction of wool shearing shed at Kapsait centre	Lelan	156,463	156,463	156,463	1	100
3110504	Other infrastructure & civil works	Construction of Market shades and Public Toilet at Bugar centre	Kapchemutwa	749,770	749,770	749,771	1	100
3110504	Other infrastructure & civil works	Construction of Market shades at Choroget centre	Chepkorio	62,200	62,200	62,200	-	100
3110504	Other infrastructure & civil works	Construction of Public Toilet at kapsowar	Kapsowar	2,000,000	1,099,850	1,099,850	900,150	55
3110504	Other infrastructure & civil works	construction of gate and fence at kimwarer	soy south	395,390	250,000	250,000	145,390	63
3110504	Other infrastructure & civil works	completion of works at katalel mkt	kamariny	282,300	282,300	282,300	-	100
3110504	Other infrastructure & civil works	construction of pit latrine at kapkaiyo mkt	Soy South	7,650	7,650	7,650	-	100
3110504	Other infrastructure & civil works	construction of pit latrine at Rimoi	Tambach	765,832	765,832	765,832	-	100
3110504	Other infrastructure & civil works	Construction of Market shades at kerer and kapsait	Lelan	32,820	-	-	32,820	-
3110504	Other infrastructure & civil works	construction of Grain store at Kowow coop farmers society	Soy South	545,700	545,700	545,700	-	100
3110504	Other infrastructure & civil works	Installation of Solar street lights in Marakwet East	Kabiemit	745,600	745,600	745,600	-	100
3110504	Other infrastructure & civil works	Installation of Solar street lights in Keiyo North Sub-County	Keiyo North	567,936	567,936	567,936	-	100
3110504	Other infrastructure & civil works	Installation of Solar street lights in Keiyo South-Lot 5	Keiyo South	1,373,825	1,373,825	1,373,825	-	100
		Sub-Total KSh		59,421,957	30,273,531	30,273,532	29,148,426	51
3111103	Purchase of Agricultural Machinery and Equipment	Purchase of motorized coffee pulper machine	Kapsowar	500,000	-	-	500,000	-
3111103	Purchase of Agricultural Machinery and Equipment	Pulping machine	Kapsowar	125,000	-	-	125,000	-
3111103	Purchase of Agricultural Machinery and Equipment	Kaptabuk pulping machine	Kapsowar	200,000	-	-	200,000	-

3111103	Purchase of Agricultural Machinery and Equipment	supply of Nilithane drugs	Emsoo	51,952	-	-	51,952	-
3111103	Purchase of Agricultural Machinery and Equipment	support for construction of showers at kormurco-operative	Soy South	1,000,000	1,000,000	1,000,000	-	100
		Sub-Total KSh		1,876,952	1,000,000	1,000,000	876,952	53
3111112	Purchase of software	Installation of Street Lights	M. East an	183,500	-	-	183,500	-
		Sub-Total KSh		183,500	-	-	183,500	-
3111305	Purchase of tree seeds and seedlings	Construction of market shades	Endoo	386,000	-	-	386,000	-
3111305	Purchase of tree seeds and seedlings	supply of seedlings	Emsoo	281,880	-	-	281,880	-
				667,880	-	-	667,880	-
3111401	Pre-feasibility, Feasibility and Appraisal studies	prefeasibility studies	Tambach	1,927,550	-	-	1,927,550	-
3111401	Pre-feasibility, Feasibility and Appraisal studies	prefeasibility studies	Tambach	1,050,000	-	-	1,050,000	-
3111401	Pre-feasibility, Feasibility and Appraisal studies	Construction of Market shades	K.south	260,000	-	-	260,000	-
3111401	Pre-feasibility, Feasibility and Appraisal studies	Construction of Market shades	chepkorio	158,000	-	-	158,000	-
3111401	Pre-feasibility, Feasibility and Appraisal studies	Fence and gate at chebororwa	cherangany	398,000	-	-	398,000	-
3111401	Pre-feasibility, Feasibility and Appraisal studies	Supply of chainlink fencing at koisungur market	Lelan	504,960	-	-	504,960	-
3111401	Pre-feasibility, Feasibility and Appraisal studies	Construction of Market shades	Kapchemu	67,000	-	-	67,000	-
3111401	Pre-feasibility, Feasibility and Appraisal studies	Construction of Market shades	Chepkorio	62,000	-	-	62,000	-
		Sub-Total KSh		4,427,510	-	-	4,427,510	-
		Total Ksh.		74,296,399	37,851,297	37,851,298	36,445,102	51
VOTE D4372 ELGEYO/MARAKWET - MINISTRY OF SPORTS								
2210505	Trade Shows and Exhibitions	Culture and gender mainstreaming Training	Kaptarak	1,273,900	-	-	1,273,900	-
2210505	Trade Shows and Exhibitions	Grading & leveling of kapkoros pry.	Moiben/k	200,000	-	-	200,000	-
2210505	Trade Shows and Exhibitions	Grading & levelling of chebonet field	Kamariny	640,000	-	-	640,000	-
2210505	Trade Shows and Exhibitions	supply of sports items	H/Qtrs	1,500,000	1,314,450	1,314,450	185,550	88
		Sub-Total Ksh		3,613,900	1,314,450	1,314,450	2,299,450	36
2210714	Gender mainstreaming	NHIF for the elderly	All wards	14,843,228	11,089,000	11,089,000	3,754,228	75
2210714	Gender mainstreaming	Supply of 1 month old improved local chicks to farmers various Sub-Counties	H/Qtrs	472,400	472,400	472,400	-	100
2210714	Gender mainstreaming	supply of beekeeping equipment	H/Qtrs	330,400	330,400	330,400	-	100
2210714	Gender mainstreaming	training of women group	chepkorio	253,000	253,000	253,000	-	100
2210714	Gender mainstreaming	supply of farm inputs	H/Qtrs	1,271,300	1,271,300	1,271,300	-	100
2210714	Gender mainstreaming	supply of plastic chairs and public address system	H/Qtrs	2,938,314	2,938,314	2,938,314	-	100
2210714	Gender mainstreaming	supply of 50 seater tents	Kabiemit	631,750	631,750	631,750	-	100
2210714	Gender mainstreaming	supply of 50 seater tents	H/Qtrs	1,772,150	1,772,150	1,772,150	-	100
2210714	Gender mainstreaming	supply of branding equipment stickers with EMC LOGO	H/Qtrs	65,500	65,500	65,500	-	100
2210714	Gender mainstreaming	supply and delivery of natasha posho mill	H/Qtrs	395,000	395,000	395,000	-	100
2210714	Gender mainstreaming	supply and delivery operational equipment	H/Qtrs	325,500	325,500	325,500	-	100
2210714	Gender mainstreaming	supply and delivery of football boots, uniform	H/Qtrs	116,500	116,500	116,500	-	100
2210714	Gender mainstreaming	monitoring and evaluation of projects	All wards	217,050	217,050	217,050	-	100
2210714	Gender mainstreaming	supply and delivery of dopper sheeps	Kamariny	2,419,980	2,419,980	2,419,980	-	100
2210714	Gender mainstreaming	supply and delivery of chicks	Kapchemu	1,000,000	1,000,000	1,000,000	-	100

2210714	Gender mainstreaming	supply and delivery of farm equipment	H/qtrs	740,000	740,000	740,000	-	100
2210714	Gender mainstreaming	supply and delivery irrigation equipment	H/Qtrs	502,020	502,020	502,020	-	100
2210714	Gender mainstreaming	supply and delivery sports Equipment	H/Qtrs	556,500	556,500	556,500	-	100
2210714	Gender mainstreaming	supply and delivery of water tanks, pipes	H/Qtrs	237,880	237,880	237,880	-	100
2210714	Gender mainstreaming	Supply of tools and seedlings tubes to various youth groups	H/Qtrs	173,500	173,500	173,500	-	100
2210714	Gender mainstreaming	Supply of Animal feeds,Fertilisers,Seeds to various farmers groups	H/Qtrs	548,245	548,245	548,245	-	100
		Sub-Total Ksh		29,810,217	26,055,989	26,055,989	3,754,228	87
2210807	Medal awards & honors	Supply of balls to various football and volleyball teams in the County	H/Qtrs	1,063,000	1,063,000	1,063,000	-	100
2210807	Medal awards & honors	facilitation of various soccer/volleyball tournament	H/Qtrs	6,514,300	5,072,908	6,514,300	1,441,392	78
2210807	Medal awards & honors	Facilitation of Regional level cross country athletics	H/Qtrs	250,000	250,000	250,000	-	100
2210807	Medal awards & honors	facilitation for county youth council forum	H/Qtrs	832,950	-	-	832,950	-
2210807	Medal awards & honors	Facilitation of Keiyo North Sub-County cross country championship	Keiyo North	99,900	99,900	99,900	-	100
2210807	Medal awards & honors	Driving school training for youth in various wards	All wards	1,529,850	1,529,850	1,529,850	-	100
		Sub-Total Ksh		10,290,000	8,015,658	9,457,050	2,274,342	78
2211399	Other Operating Expenses	Kipkomwo culture	Kabiemit	150,000	-	-	150,000	-
2211399	Other Operating Expenses	Conducting cultural festivals	Kapchemu twa	200,000	-	-	200,000	-
2211399	Other Operating Expenses	Cultural festival	Kapsowar	100,000	-	-	100,000	-
2211399	Other Operating Expenses	Cultural festival	Soy North	100,000	-	-	100,000	-
2211399	Other Operating Expenses	facilitation for county youth tournament	All wards	1,450,000	1,272,000	1,272,000	178,000	88
		Sub-Total Ksh		2,000,000	1,272,000	1,272,000	728,000	64
3110504	Other Infrastructure and Civil Works	Youth and Women- Sports and youth empowerment	Chepkorio	1,250,000	-	-	1,250,000	-
3110504	Other Infrastructure and Civil Works	Youth,women and PWDS- Sports and youth empowerment	Cherangany/Chebororwo	1,250,000	-	-	1,250,000	-
3110504	Other Infrastructure and Civil Works	Empower youth	Embobut	1,450,000	-	-	1,450,000	-
3110504	Other Infrastructure and Civil Works	Women, youth and PWDS - Sports and youth empowerment	Emsoo	1,250,000	-	-	1,250,000	-
3110504	Other Infrastructure and Civil Works	Youth enterprise- Empowering the youth,women and PWDS	Kapsowar	1,450,000	-	-	1,450,000	-
3110504	Other Infrastructure and Civil Works	Youth, women & PWD Empowerment	Kaptarakwa	5,385,100	-	-	5,385,100	-
3110504	Other Infrastructure and Civil Works	Youth,Women and PWDS - Sports and Youth Empowerment	Lelan	1,250,000	-	-	1,250,000	-
3110504	Other Infrastructure and Civil Works	Empower rehabilited brewers	Metkei	100,000	-	-	100,000	-
3110504	Other Infrastructure and Civil Works	Sports and youth empowerment - Chesatan/Kombasis sports field	Sambirir	1,450,000	-	-	1,450,000	-
3110504	Other Infrastructure and Civil Works	Sports and youth empowerment	Sengwer	1,250,000	-	-	1,250,000	-
3110504	Other Infrastructure and Civil Works	Youth enterprise support-Support 3 youth enterprise	Soy North	300,000	-	-	300,000	-

3110504	Other Infrastructure and Civil Works	Youth skill development- Held fifty youth skill development workshops	Soy North	300,000	-	-	300,000	-
3110504	Other Infrastructure and Civil Works	Youth skill development	Soy South	200,000	-	-	200,000	-
3110504	Other Infrastructure and Civil Works	Socio-economic empowerment of PWDs Youth and women.	Tambach	800,000	-	-	800,000	-
3110504	Other Infrastructure and Civil Works	Levelling oof Kapsowar Boys Secondary school sports field	Kapsowar	250,000	-	-	250,000	-
3110504	Other Infrastructure and Civil Works	supply & delivery of chicks	Entire county	472,400	-	-	472,400	-
3110504	Other Infrastructure and Civil Works	Supply&delivery of office equipment	office	60,600	-	-	60,600	-
3110504	Other Infrastructure and Civil Works	Supply&delivery of materials	county	100,800	-	-	100,800	-
3110504	Other Infrastructure and Civil Works	Youth skill development	Cherangany/Chebororwo	200,000	-	-	200,000	-
3110504	Other Infrastructure and Civil Works	supply of sports items	H/Qtrs	2,148,600	2,148,600	2,148,600	-	100
3110504	Other Infrastructure and Civil Works	supply and delivery of bulk fuel	H/Qtrs	200,000	200,000	200,000	-	100
3110504	Other Infrastructure and Civil Works	hire of dozer and grader for levelling kabelio pry	Chebororwa/cherangany	1,120,000	1,120,000	1,120,000	-	100
3110504	Other Infrastructure and Civil Works	hire of dozer and grader for levelling boron pry	Lelan	1,432,500	1,432,500	1,432,500	-	100
3110504	Other Infrastructure and Civil Works	marathon sponsor	H/Quarters	4,470,000	4,470,000	4,470,000	-	100
		Sub-Total Ksh		28,140,000	9,371,100	9,371,100	18,768,900	33
3110599	Other infrustructure & Civil works	Grading and levelling of Chepsigot School field	Soy North	955,360	955,360	955,360	-	100
3110599	Other infrustructure & Civil works	supply and delivery water reticulation system	H/Qtrs	140,300	140,300	140,300	-	100
3110599	Other infrustructure & Civil works	Installation of water for springling iten playground	H/Qtrs	45,000	45,000	45,000	-	100
3110599	Other infrustructure & Civil works	Levelling of mokwo,kamelil,kiptingo and kipsaos school fields	keiyo north/south	4,728,200	4,728,200	4,728,200	-	100
3110599	Other infrustructure & Civil works	Kipchawat field leveling	Kamariny	550,000	-	-	550,000	-
3110599	Other infrustructure & Civil works	Grading Sports Field	Kamariny	600,000	-	-	600,000	-
3110599	Other infrustructure & Civil works	Grading and levelling of Kiptingo sports field	Kamariny	1,500,000	-	-	1,500,000	-
3110599	Other infrustructure & Civil works	Levelling of Korkitony primary sports field	Kapchemutwa	600,000	-	-	600,000	-
3110599	Other infrustructure & Civil works	Grading of Kapkessum primary sports field	Kapchemutwa	450,000	-	-	450,000	-
3110599	Other infrustructure & Civil works	Levelling oof Kapsowar Boys Secondary school sports field	Kapsowar	2,062,000	-	-	2,062,000	-
3110599	Other infrustructure & Civil works	Grading of Boroon primary	Lelan	400,000	-	-	400,000	-
3110599	Other infrustructure & Civil works	Levelling of Kipsaos sports field	Metkei	500,000	-	-	500,000	-
3110599	Other infrustructure & Civil works	Siroch field leveling	Tambach	1,000,000	-	-	1,000,000	-
3110599	Other infrustructure & Civil works	Grading and leveling of Maron	Embobut-Embolot	1,342,740	-	-	1,342,740	-

3110599	Other infrastructure & Civil works	Grading and levelling of Kamariny field	Kamariny	2,422,320	-	-	2,422,320	-
3110599	Other infrastructure & Civil works	Grading & leveling of various fields	Selected fields	377,000	-	-	377,000	-
3110599	Other infrastructure & Civil works	Grading & leveling of various fields	Selected fields	3,151,200	-	-	3,151,200	-
3110599	Other infrastructure & Civil works	Grading & leveling of kamogo & chawis fields	Embobut Embolot ward	1,894,960	-	-	1,894,960	-
3110599	Other infrastructure & Civil works	Grading & leveling of Lawich	Kapsowa r ward	802,600	-	-	802,600	-
3110599	Other infrastructure & Civil works	Grading&levelling of Nerkwo pri.	Moiben/k userwo	2,558,600	-	-	2,558,600	-
3110599	Other infrastructure & Civil works	Grading&levelling of Koitugum field	Cherang any/chebororwo	1,400,500	-	-	1,400,500	-
3110599	Other infrastructure & Civil works	Supply&delivery of short&long games kit	Entire county	1,011,000	-	-	1,011,000	-
3110599	Other infrastructure & Civil works	Construction of changing room at kamariny	Kamariny ward	424,032	-	-	424,032	-
3110599	Other infrastructure & Civil works	Construction of gate and fence	Kapchem utwa	262,100	-	-	262,100	-
3110599	Other infrastructure & Civil works	Grading and leveling of Baroon	Lelan	969,000	-	-	969,000	-
3110599	Other infrastructure & Civil works	Construction of pavillion at Kamariny final payment and the & the 4th Moety	Kamariny ward	2,615,949	-	-	2,615,949	-
3110599	Other infrastructure & Civil works	Levelling of chepsigot school play ground	Soy North	955,360	955,360	955,360	-	100
3110599	Other infrastructure & Civil works	Levelling of KABELYO school play ground	Cheboror wa/cheringany	1,084,377	19,000	19,000	1,065,377	2
3110599	Other infrastructure & Civil works	Levelling of katumoi school play ground	Soy South	1,451,280	1,451,280	1,451,280	-	100
3110599	Other infrastructure & Civil works	Levelling of kapchebau I play ground	embobut	950,000	31,500	31,500	918,500	3
3110599	Other infrastructure & Civil works	Fencing of chepkorio field	Chepkorio	798,380	798,380	798,380	-	100
3110599	Other infrastructure & Civil works	monitoring and evaluation of projects	All wards	403,300	403,300	403,300	-	100
3110599	Other infrastructure & Civil works	dozing and grading works at kapterit pry. Field	Lelan	1,500,000	1,379,000	1,379,000	121,000	92
3110599	Other infrastructure & Civil works	Levelling of Kerer I play ground	Lelan	1,393,240	509,040	509,040	884,200	37
3110599	Other infrastructure & Civil works	supply of office equipment	H/Qtrs	48,600	48,600	48,600	-	100
3110599	Other infrastructure & Civil works	Grading and levelling of Atnas Kandie playing Primary School field	Chepkorio	605,540	605,440	605,440	100	100
3110599	Other infrastructure & Civil works	issuance of training to youths	Kamariny /chepkorio	183,300	183,300	183,300	-	100
3110599	Other infrastructure & Civil works	Grading and levelling of Katumoi Primary School field	Soy South	1,451,280	-	1,451,280	1,451,280	-
3110599	Other infrastructure & Civil works	Grading and levelling of Emyat Primary School field	Tambach	600,000	580,120	580,120	19,880	97

3110599	Other infrastructure & Civil works	Grading and levelling of Kapcherop Primary School field	Sengwer	2,022,640	2,022,640	2,022,640	-	100
Sub-Total Ksh				46,210,158	14,855,820	16,307,100	31,354,338	32
4130299	Payables from previous financial period-other	soccer games for various wards within the county	H/Quarters	4,357,490	-	3,954,680	4,357,490	-
Sub-Total Ksh				4,357,490	-	3,954,680	4,357,490	-
Total Ksh.				124,421,765	60,885,017	67,732,369	63,536,748	49
VOTE D4373 ELGEYO/MARAKWET - MINISTRY OF ICT						-		
3110202	Construction of Buildings	Construction of ward/ICT office at Kabiemit	Kabiemit	1,539,160	1,539,160	1,539,160	-	100
3110202	Construction of Buildings	Equipping of Kabiemit ICT centre	Kabiemit	1,400,000	-	-	1,400,000	
3110202	Construction of Buildings	Construction ICT&Ward office Kabiemit	Kabiemit	247,465	-	-	247,465	
3110202	Construction of Buildings	Extension of Sambirir Sub-County Office	Sambirir	1,422,029	-	-	1,422,029	
3110202	Construction of Buildings	Construction of ICT & ward office Mogil	Sambirir	1,420,040	-	-	1,420,040	
3110202	Construction of Buildings	Construction and equipping of ICT centre	Cherangany	1,200,000	-	-	1,200,000	
3110202	Construction of Buildings	Sengwer ICT centre	Sengwer	1,936,382	-	-	1,936,382	
3110202	Construction of Buildings	Construction of ICT & Ward office Nyaru	chepkoria	1,510,490	-	-	1,510,490	
3110202	Construction of Buildings	Construction of ICT & Ward office Tambach ph 2	Tambach	999,450	-	-	999,450	
3110202	Construction of Buildings	ICT & ward office sangurur	Kapsowar	1,000,050	-	-	1,000,050	
3110202	Construction of Buildings	Cherangany/Chebororwa ICT centre	Cherangany/che	1,866,771	-	-	1,866,771	
3110202	Construction of Buildings	Equipment of ICT center in various wards	All wards	527,767	527,767	527,767	-	100
3110202	Construction of Buildings	Installation of local area Network at sambalat ICT Center	Endo	1,394,000	1,394,000	1,394,000	-	100
3110202	Construction of Buildings	Installation of local area Network at moiben/kuserwo ICT Center	Moiben Kuserwo	1,000,000	488,500	488,500	511,500	49
3110202	Construction of Buildings	Construction of ward/ICT office at Kapyego	Kapyego	2,688,930	2,688,930	2,688,930	-	100
3110202	Construction of Buildings	Construction of ward/ICT office at Kaptum	Emsoo	1,676,230	830,000	830,000	846,230	50
3110202	Construction of Buildings	supply and delivery of revenue collection system	H/qtrs	525,000	525,000	525,000	-	100
3110202	Construction of Buildings	Construction of ward/ICT office at embobut	Embobut	3,000,000	2,800,000	2,800,000	200,000	93
3110202	Construction of Buildings	supply and delivery of computers	Embobut	733,200	733,200	733,200	-	100
3110202	Construction of Buildings	Construction of ward/ICT office at bugar	Kapchemutwa	2,010,000	1,090,000	1,090,000	920,000	54
3110202	Construction of Buildings	construction of ward office at lelan	Lelan	1,500,000	1,450,150	1,450,150	49,850	97
3110202	Construction of Buildings	Construction of sub county office at keiyo south	Chepkoria	9,380,420	2,772,620	2,772,620	6,607,800	30
3110202	Construction of Buildings	Construction of pit latrine	Embobut	1,000,000	874,610	874,610	125,390	87
3110202	Construction of Buildings	Construction of ward/ICT office at kamariny	kamariny	1,174,955	1,174,955	1,174,955	-	100
3110202	Construction of Buildings	supply of 40 point sale terminal(revenue sytem)	H/qt	4,947,400	3,000,000	3,000,000	1,947,400	61
3110202	Construction of Buildings	Construction of ward/ICT office at aror	Aror	1,400,000	1,400,000	1,400,000	-	100

3110202	Construction of Buildings	Construction of Shoe shiners shades at kapchemutwa	Kapchemutwa	999,960	560,000	560,000	439,960	56
3110202	Construction of Buildings	Construction of ward/ICT office at chesoi	sambirir	6,544,516	2,586,310	2,586,310	3,958,206	40
3110202	Construction of Buildings	Renovation of Mogil ICT centre	Arror	683,000	683,000	683,000	-	100
3110202	Construction of Buildings	Construction of ward/ICT office at	Cherang	1,006,146	660,000	660,000	346,146	66
3110202	Construction of Buildings	Construction and Installation of Local Area Network at Sambalat ICT centre	Endo	798,500	798,500	798,500	-	100
3110202	Construction of Buildings	Supply of Workstations tables & Chairs to Metkei ICT centre	Metkei	678,000	678,000	678,000	-	100
		Sub-Total Ksh		58,209,861	29,254,702	29,254,702	28,955,159	50
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Ward strategic Plan(Prepare 10 year ward strategic plan)	Kaptarakwa	500,000	-	-	500,000	-
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Development of ward strategic plan	Moiben/Kuserwo	750,000	280,250	280,250	469,750	37
3111401	Pre-feasibility, Feasibility and Appraisal Studies	Development of ward strategic plan	Tambach	500,000	-	-	500,000	-
		Sub-Total Ksh		1,750,000	280,250	280,250	1,469,750	16
		Total Ksh.		59,959,861	29,534,952	29,534,952	30,424,909	49
VOTE D4374 ELGEYO/MARAKWET - MINISTRY OF CPONTY PUBLIC SERVICE BOARD								
3110299	Construction of Building-oth	Construction of Ablution block	Headquarters	479,700	-	-	479,700	-
		Sub-Total Ksh		479,700	-	-	479,700	-
		Total Ksh.		479,700	-	-	479,700	-
		Total Ksh.		1,937,765,712	954,642,984	1,063,858,369	983,122,729	49