



COUNTY GOVERNMENT OF ELGEYO MARAKWET

COUNTY TREASURY

**COUNTY
ANNUAL DEVELOPMENT PLAN
(ADP)**

**2018/2019
FINANCIAL YEAR**

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FOREWORD

This ADP is the first policy document for 2018/19 Financial Year's budget calendar. It will be the first plan to be implemented under the second generation CIDP, 2018-2022 whose preparation was done concurrently during the CIDP preparation ward public participation forum. From the public participation forums, the public did propose their most felt priorities which formed the contents of the priority programs/projects initiatives to be implemented in the 2018/19 financial year.

ADP links policy, planning and budgeting and highlights the strategic objectives of the relevant programs/projects aimed at transforming lives, empowering citizens and improving socio-economic welfare of the county's citizenry. Some of the strategic objectives being focused on include: improvement of agricultural productivity; opening of rural areas through road construction, ensuring ease of access of goods and services; and increasing irrigation and water supply services in the county.

The preparation of this ADP benefitted from the able leadership of HE the Governor, Deputy Governor and my fellow County Executive Members. Equally, we received support and contributions from Economic planning staff, departmental monitoring and evaluation focal point persons and other departments' officials. We greatly value their support and I would like to extend my appreciation to everyone.

ISAAC KAMAR

CEC, FINANCE AND ECONOMIC PLANNING

1 CHAPTER ONE

1.1 RATIONALE AND LEGAL JUSTIFICATION

1.1.1 Rationale for ADP

The County Integrated Development Plan (CIDP) provides road-map for development process including; providing an analysis of county's resource potential, offering a basis for resource allocation, assigning roles and responsibilities to stakeholders. It also provides a yardstick against which performance can be evaluated, enhances development coordination, ensures timely project implementation, provides a data bank of project information that ensures informed decision making and facilitates effective community participation in development process.

In striving to link policy, planning and budgeting, annual development planning is vital in prioritizing proposals of the county into annual targets, aggregating into the achievements of county aspirations as captured in the five-year CIDP. In addition, annual development planning is a tool upon which approved annual budgets can be executed within a framework of public participation, informed prioritization, good governance, integrity, transparency, accountability, sustainable development and performance measurement.

1.1.2 Legal Framework

The Annual Development Plan's preparation is in compliance with constitutional and legal provisions as stipulated in Article 220(2) of the Constitution and the Public Finance Management Act, 2012, Section 126 respectively.

The aims of these constitutional and legal provisions are to ensure that ADP adheres to the following requirements;

- a) Strategic priorities for the medium term that reflect the county's priorities and plans
- b) A description of how the county will respond to changes in the financial and economic environment
- c) Programmes to be delivered including;
 - i. The strategic priorities to which the programme will contribute
 - ii. The services or goods to be provided
 - iii. Measurable indicators of performance where feasible
 - iv. The budget allocated to the programme
- d) Payments to be made on behalf of the county, including details of any grants, benefits and subsidies that are to be paid

- e) A description of significant capital developments
- f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible
- g) A summary budget in the format required by regulations
- h) Such other matters as may be required by the Constitution or this Act

1.1.3 Annual Development Plan (ADP) and County Equitable Development Act (EDA) Alignment

The 2018/19 FY ADP adheres to the provisions of EDA whose objective is to realize equitable allocation of resources for development projects within the twenty Wards and taking into account public views during ward public participation forums.

The main provisions of EDA, 2015 include;

- 60% of funds appropriated for development be equally shared among all wards
- 40% of the funds allocated for development purposes are equitably shared among all wards based on a pre-determined formula as detailed below;
 - 38% in accordance with the population
 - 23% in accordance with County flagship projects
 - 22% according to poverty index in the wards
 - 8% in accordance in accordance with the land area
 - 5% be allocated for emergencies
 - 2% in accordance with the fiscal responsibility and
 - 2% be allocated to arid and semi-arid Lands (ASAL)

2 CHAPTER TWO

2.1 GUIDING LAWS, POLICIES, PRINCIPLES AND ASSUMPTIONS

2.1.1 Principles Guiding Allocations

- I. The county's resource envelope is projected to be KSh5,020,012,841 of which Ksh 3,768,000,000, Ksh657,302,096 and Ksh 464,710,745 being CRA equitable share, conditional grants and anticipated roll-over funds respectively as per the draft 2018 Budget Policy Statement (BPS) and the county's own source revenue as shown in table 1.
- II. Development initiatives in 2018/19 FY have been put at 38% (1,923,997,254) of the total budget.
- III. The remainder of the resource envelope will be allocated to recurrent expenditure which is composed of Personal Emoluments and Operation and maintenance

2.1.2 Resource Envelope

Table 1: Resource Envelope Estimates

| Revenue Source | Approved 2016/2017 | Approved 2017/18 | Estimates 2018/19 | Projections 2019/20 |
|--------------------|----------------------|----------------------|----------------------|----------------------|
| CRA Share | 3,528,847,275 | 3,624,000,000 | 3,768,000,000 | 3,956,400,000 |
| Local Revenue | 160,021,113 | 160,291,113 | 130,000,000 | 136,500,000 |
| Conditional Grants | 204,613,295 | 424,191,843 | 657,302,096 | 690,167,201 |
| Balance B/D | | 679,272,143 | 464,710,745 | 487,946,282 |
| Grand Total | 3,893,481,683 | 4,887,755,099 | 5,020,012,841 | 5,271,013,483 |

2.1.3 Development Allocations by County and Wards

Table 2: Allocations by County and Wards

| DEPARTMENT/SECTOR | Ward Projects | County/Flagship Projects | Total |
|---|--------------------|--------------------------|--------------------|
| Office of the Governor and Executive Administration | - | - | - |
| County Assembly | - | - | - |
| Finance & Economic planning | - | - | - |
| Roads, Transport, Public Works and Energy | 189,618,760 | 8,000,000 | 197,618,760 |
| Sports, Youth Affairs, ICT and Social Services | 65,745,652 | | 65,745,652 |
| Education and Technical Training | 133,300,625 | | 133,300,625 |
| Health and Sanitation | 93,574,222 | - | 93,574,222 |
| Water, Lands, Environment and Climate Change | 175,659,682 | - | 175,659,682 |
| Tourism, Culture, Wildlife, Trade and Industry | 20,681,787 | - | 20,681,787 |
| Agriculture and Irrigation | 62,964,834 | 3,000,000 | 65,964,834 |
| Livestock Production, Fisheries and Cooperative Development | 25,721,572 | 16,000,000 | 41,721,572 |
| Public Service Management and County Administration | 46,270,198 | | 46,270,198 |
| County Public Service Board | - | | - |
| Total | 813,537,332 | 27,000,000 | 840,537,332 |

2.1.4 ADP Alignment with Equitable Development Act (EDA)

The 2018/19 Annual Development Plan (ADP) has been prepared in line with EDA provisions. Table 3 below is a summary of ward allocations as per the EDA formula.

Table 3: Ward Allocations as per EDA formula

| Ward | Area (Km ²) | Population | Poverty Index | Equitable Share = 40% | | | | Allocation |
|-----------------------|-------------------------|------------|---------------|-----------------------|-----------|------------------|---------------|--------------------|
| | | | | ASAL (2%) | Area (8%) | Population (38%) | Poverty (22%) | |
| | | | | 0.8% | 3.2% | 15.2% | 8.8% | |
| Arror | 78.6 | 6,488 | 86.5 | 79 | 0.03 | 0.01754 | 0.03 | 34,579,962 |
| Chepkorio | 93.7 | 23,349 | 35.2 | - | 0.03 | 0.06311 | 0.04 | 40,915,405 |
| Cherangany/Chebororwa | 95.2 | 18,172 | 58.9 | - | 0.03 | 0.04911 | 0.06 | 40,110,807 |
| Embobut/ Embolot | 151.8 | 18,488 | 70.2 | 152 | 0.05 | 0.04997 | 0.07 | 42,286,258 |
| Emsoo | 152.3 | 9,602 | 31.9 | 152 | 0.05 | 0.02595 | 0.02 | 35,680,499 |
| Endo | 178.6 | 21,619 | 78.4 | 179 | 0.06 | 0.05843 | 0.09 | 45,153,693 |
| Kabiemit | 132.8 | 18,970 | 37.7 | 21 | 0.04 | 0.05127 | 0.04 | 39,500,734 |
| Kamariny | 101.1 | 23,126 | 28.1 | - | 0.03 | 0.06250 | 0.03 | 41,117,128 |
| Kapchemutwa | 111.5 | 19,069 | 24.1 | - | 0.04 | 0.05154 | 0.02 | 40,021,959 |
| Kapsowar | 123.9 | 25,057 | 67.0 | - | 0.04 | 0.04610 | 0.06 | 45,106,310 |
| Kapatarakwa | 153.6 | 25,423 | 45.4 | - | 0.05 | 0.06871 | 0.06 | 40,160,781 |
| Kapyego | 308.6 | 17,057 | 38.1 | - | 0.10 | 0.06772 | 0.05 | 40,027,240 |
| Lelan | 198.4 | 20,111 | 41.0 | - | 0.07 | 0.05435 | 0.04 | 40,742,714 |
| Metkei | 69.8 | 12,945 | 43.4 | 8 | 0.02 | 0.03499 | 0.03 | 36,316,858 |
| Moiben/Kuserwo | 147 | 19,277 | 50.4 | - | 0.05 | 0.05210 | 0.05 | 40,562,370 |
| Sambirir | 145.3 | 21,585 | 63.8 | 105 | 0.05 | 0.05834 | 0.07 | 43,326,170 |
| Sengwer | 161.5 | 18,903 | 68.2 | - | 0.05 | 0.05109 | 0.07 | 41,728,839 |
| Soy North | 215.2 | 14,457 | 76.3 | 215 | 0.07 | 0.03907 | 0.06 | 41,080,481 |
| Soy South | 234.6 | 20,370 | 72.5 | 235 | 0.08 | 0.05505 | 0.08 | 44,692,004 |
| Tambach | 176.1 | 15,930 | 58.7 | 176 | 0.06 | 0.04305 | 0.05 | 40,427,120 |
| TOTAL | | | | | | | | 813,537,332 |

3 CHAPTER THREE

3.1 COUNTY LEVEL PROJECTS

3.1.1 County/Flagship Projects Summary per Department

Table 4: County Projects Summary

| DEPARTMENT/SECTOR | County/Flagship Projects |
|---|--------------------------|
| Office of the Governor and Executive Administration | - |
| County Assembly | - |
| Finance & Economic planning | - |
| Roads, Transport, Public Works and Energy | 8,000,000 |
| Sports, Youth Affairs, ICT and Social Services | |
| Education and Technical Training | |
| Health and Sanitation | - |
| Water, Lands, Environment and Climate Change | - |
| Tourism, Culture, Wildlife, Trade and Industry | - |
| Agriculture and Irrigation | 3,000,000 |
| Livestock Production, Fisheries and Cooperative Development | 16,000,000 |
| Public Service Management and County Administration | |
| County Public Service Board | |
| Total | 27,000,000 |

3.1.2 List of County level Projects by Department

Table 5: List of County Projects

| Department | Project Name | Description of Activities | Targets | Cost |
|-------------|---|--|-------------------------------|-------------------|
| Agriculture | Kenya Climate Smart Agriculture Project (KCSAP) | Counter-funding of the conditional grant Kenya climate smart Agriculture project | 1 | 3,000,000 |
| Livestock | Livestock extension services | Livestock extension services | County-wide | 3,000,000 |
| | IA services | | 50,000 | 8,000,000 |
| | Livestock Disease control | Surveillance, Vaccination, treatment and awareness | 50,000 | 5,000,000 |
| Roads | Machinery Maintenance | Machinery Maintenance | County Plants and machineries | 8,000,000 |
| | | | | 27,000,000 |

4 CHAPTER FOUR

4.1 WARD LEVEL PROJECTS

4.1.1 Ward Level Projects Summary per Department

Table 6: Wards Projects Summary

| Department Ward | Agriculture | Education | Water | Livestock | Roads | Health | PSM | Sports | Tourism | Total |
|-----------------------|-------------------|--------------------|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Arror | 8,779,962 | 2,000,000 | 15,000,000 | - | - | 4,800,000 | 1,000,000 | 3,000,000 | - | 34,579,962 |
| Chepkorio | 1,295,405 | 8,000,000 | 9,000,000 | 3,500,000 | 5,000,000 | 6,000,000 | 1,800,000 | 5,320,000 | 1,000,000 | 40,915,405 |
| Cherangany/Chebororwa | 424,365 | 8,100,000 | 12,800,000 | 1,166,442 | 11,400,000 | 4,000,000 | 300,000 | 1,720,000 | 200,000 | 40,110,807 |
| Embobut/Embolot | - | 12,000,000 | 10,000,000 | - | 2,400,000 | 7,000,000 | 3,216,258 | 7,370,000 | 300,000 | 42,286,258 |
| Emsoo | 2,000,000 | - | 12,560,499 | 2,500,000 | 10,000,000 | 4,100,000 | 2,800,000 | 1,720,000 | - | 35,680,499 |
| Endo | 18,000,000 | 3,000,000 | 12,500,000 | - | 6,300,000 | - | 3,600,000 | 1,753,693 | - | 45,153,693 |
| Kabimit | 1,837,415 | 9,000,000 | 6,500,000 | 700,000 | 9,193,319 | 8,200,000 | 500,000 | 3,270,000 | 300,000 | 39,500,734 |
| Kamariny | 4,643,592 | 9,200,000 | 700,000 | 1,150,000 | 11,853,536 | 5,000,000 | 2,100,000 | 3,170,000 | 3,300,000 | 41,117,128 |
| Kapchemutwo | 2,500,000 | 1,000,000 | 18,100,000 | - | 12,500,000 | - | 3,300,000 | 2,321,959 | 300,000 | 40,021,959 |
| Kapsowar | 3,346,310 | 8,300,000 | 7,800,000 | 400,000 | 12,500,000 | 7,300,000 | 1,690,000 | 3,470,000 | 300,000 | 45,106,310 |
| Kaptarakwa | 3,510,781 | 9,000,000 | 2,200,000 | 2,100,000 | 7,800,000 | 1,000,000 | 5,300,000 | 4,250,000 | 5,000,000 | 40,160,781 |
| Kapyego | 3,443,300 | 6,000,000 | 7,500,000 | 2,000,000 | 14,300,000 | 4,300,000 | 263,940 | 1,220,000 | 1,000,000 | 40,027,240 |
| Lelan | 500,000 | 3,000,000 | 5,400,000 | 2,542,714 | 14,400,000 | 4,400,000 | 2,000,000 | 5,300,000 | 3,200,000 | 40,742,714 |
| Metkei | 2,904,932 | 9,000,000 | 3,500,000 | 1,000,000 | 7,000,000 | 5,791,926 | 2,600,000 | 2,720,000 | 1,800,000 | 36,316,858 |
| Moiben/Kuserwo | 1,980,000 | 12,000,000 | 7,800,000 | 900,000 | 12,062,370 | 1,500,000 | 1,200,000 | 2,820,000 | 300,000 | 40,562,370 |
| Sambirir | 4,535,170 | 9,000,000 | 11,571,000 | 1,500,000 | 6,000,000 | 7,000,000 | 900,000 | 2,320,000 | 500,000 | 43,326,170 |
| Sengwer | 1,227,052 | 3,000,000 | 13,200,000 | 1,200,000 | 10,000,000 | 3,000,000 | 5,300,000 | 4,320,000 | 481,787 | 41,728,839 |
| Soy North | 1,009,890 | 3,200,000 | 13,850,591 | 100,000 | 8,000,000 | 4,100,000 | 5,500,000 | 2,320,000 | 3,000,000 | 41,080,481 |
| Soy South | 1,637,140 | 7,400,625 | 3,000,000 | 1,700,000 | 16,384,239 | 4,000,000 | 3,050,000 | 6,220,000 | 1,300,000 | 44,692,004 |
| Tambach | 507,120 | 6,000,000 | 11,000,000 | 1,400,000 | 10,000,000 | 5,300,000 | 1,600,000 | 2,620,000 | 2,000,000 | 40,427,120 |
| TOTAL | 64,082,434 | 128,200,625 | 183,982,090 | 23,859,156 | 187,093,464 | 86,791,926 | 48,020,198 | 67,225,652 | 24,281,787 | 813,537,332 |
| % Allocation | 7.88% | 15.76% | 22.62% | 2.93% | 23.00% | 10.67% | 5.90% | 8.26% | 2.98% | 100.0% |
| Departmental Ranking | 6 | 3 | 2 | 9 | 1 | 4 | 7 | 5 | 8 | |

4.2 List of Ward level Projects per Ward

1. ARROR

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|----------------------------------|--|---|-----------------------------|-------------------|-----------------|
| Agriculture and irrigation | Kabonon/ Kapkamak | Extension of perimeter fencing of the farm using metal posts a chainlink wire | 2,500m | 2,000,000 | |
| | Kiberat Water furrow | Construction of intake, repair and extension of open canal | 450HH,120LU | 3,000,000 | Arror |
| | Kabonon/Kapkamak Maintenance of pipes | Maintenance of pipes | | 529,962 | |
| | Kobus-kokwopseko Water furrow | Construction of intake, repair and expansion of open canal | 300HH | 3,000,000 | Chepkum |
| | Ward farmers | bechmarking visits by farmers | 50 | 250,000 | |
| Sub Total | | | | 8,779,962 | |
| Education and Technical Training | Bursary addition (secondary schools) | Provision of bursary to students | | 1,000,000 | |
| | TVET scholarships | Provision of scholarship to TVET students | 30 | 1,000,000 | |
| Sub Total | | | | 2,000,000 | |
| Health and sanitation | Indoor residual spraying | Indoor residual sprayingof households(Malaria and other insects) | Entire ward | 800,000 | |
| | Medical screening | Screeningo all body organs | Entire ward | 900,000 | |
| | Kapchemuta H/C | Purchase of land | 1 | 1,200,000 | |
| | Kapchemuta H/C | Burning Chamber and Septic tank | 1 | 800,000 | |
| | Kapchemuta H/C | Equipping maternity with beds and bedding | | 1,000,000 | |
| | Tunyo Dispensary | Upgrading to health centre | 1 | 6,000,000 | |
| Sub Total | | | | 10,700,000 | |
| PSM and CA | Strategic planning and capacity building | Development of Arror ward strategic plan | | 900,000 | |
| | Ward development committee | project visit facilitation to WDCs | 4Visits | 600,000 | |
| Sub total | | | | 1,500,000 | |
| Sports, Youth Affairs, ICT | Socio-Economic Empowerment for Youth, | Support with seed capital for group activities. | 16 groups 2 per sublocation | 1,300,000 | Across the Ward |

| | | | | | |
|---|-----------------------------|---|----------------------------|-------------------|-----------------|
| and Social Services. | Women and PWDS | | | | |
| | PWDs | Support with seed capital for group activities | all registered PWDs groups | 300,000 | |
| | Youth Skills Development | Training on technical and entrepreneurial skills | Entire Ward | 200,000 | Across the Ward |
| | Sports | Ward tournament | Entire Ward | 800,000 | |
| Sub Total | | | | 2,600,000 | |
| Water, Lands, Environment and Climate Change. | Chebilat water project | Pipeline extension to koitilial primary, koitilial secondary school, koitilial VTC and communities of Kasonok, Kamalil and Kaimuchuk villages | 360HH | 3,000,000 | |
| | Kilos -Ononoi water project | Extension of pipes to kilos Dispensary, Kilos Primary School and Kilos Centre | 350HH | 3,000,000 | Kilos |
| | Emboyas water project | Construction of intake and extension of pipes to Kapkata primary, Secondary school and Catholic Church. | 300HH | 3,000,000 | koitilial |
| Sub Total | | | | 9,000,000 | |
| Total | | | | 34,579,962 | |

2. CHEPKORIO

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|--|---|---|-----------------------------------|------------------|---------------|
| Agriculture and irrigation | Research & Extension | Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc | 2,500 farmers | 600,000 | |
| | Tea | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 485,708 | |
| | Pyrethrum | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 209,697 | |
| Sub Total | | | | 1,295,405 | |
| Education and Technical Training | Proposed ECD classroom at Kamwago primary | Construction and equipping | 1 | 3,000,000 | |
| | Construction of Twin Workshop at Flax VTC Phase 1 | Construction and equipping | 1 | 5,000,000 | |
| Sub Total | | | | 8,000,000 | |
| Health and Sanitation | Chepkorio health center | Upgrade to Sub County Hospital | 1 | 5,000,000 | Chepkorio |
| | Nyaru Dispensary | Construction of incinerator, kitchen and purchase of beds | | 1,200,000 | |
| | Kapalwat dispensary | Acquisition of land | 1 | 1,000,000 | Kapalwat |
| Sub Total | | | | 7,200,000 | |
| Livestock Production, Fisheries and Cooperative Management | Poultry improvement | Cockerel exchange and Purchase of improved kienyeji chicks | 2000 | 200,000 | ward |
| | Cherota cattle dip | Acquisition of land and renovation of structures | 1 | 1,800,000 | ward |
| | Cooperative development | cooperative infrastructure support | 12 | 500,000 | ward |
| | Animal breed improvement | A.I services(variety of breeds) | 1000 | 500,000 | ward |
| | Livestock disease control and tick control | vaccination campaigns | 4000 | 500,000 | ward |
| Sub Total | | | | 3,500,000 | |
| PSM | ward office | Furnishing of the ward office and construction of 3-door pit latrine staff toilets | 1 office 1 Toilet | 600,000 | entire ward |
| Sub Total | | | | 600,000 | |
| Roads, | kapngetik-korapkwen-small | Survey Design and Land acquisition | 5 | 2,500,000 | Marichor west |

| | | | | | |
|---|---|---|------------------------------------|-------------------|-----------------|
| Transport, Public Works and Energy | town | | | | |
| | Kamosong-kapalwat | Survey Design and Land acquisition | 1 | 2,500,000 | |
| Sub Total | | | | 5,000,000 | |
| Sports, Youth Affairs, ICT and Social Services. | Construction and Operationalization of ICT center at Samich | Completion of Construction works Furnishing and Operationalization of ICT Center | 1 | 3,000,000 | Ward ICT center |
| | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Sports | Ward Tournament | | 800,000 | |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 800,000 | Across the Ward |
| Sub Total | | | | 5,320,000 | |
| Tourism, Culture, Wildlife, Trade and Tourism. | Capacity building of traders | Training of traders | 300 traders | 700,000 | |
| | Chepkorio sale yard | Renovation of sale yard | 1 | 300,000 | |
| Sub Total | | | | 1,000,000 | |
| Water, Lands, Environment and Climate Change. | kipsaina water project | Installation of solar power and casing of borehole | 40HH | 3,000,000 | kipsaina |
| | Kipchiloi water project | Raising of the water intake weir and construction of 1NO. 50m3 masonry water tank | 800HH | 3,500,000 | |
| | Tree planting program | Protection of water catchment, greening program on individual farms and institution, establishment of tree nurseries | 50,000 Assorted trees seedlings | 500,000 | |
| | Land and physical planning | Acquiring dumpsite at Flax | Flax centre | 2,000,000 | |
| Sub Total | | | | 9,000,000 | |
| Total | | | | 40,915,405 | |

3. CHERANGANY/ CHEBORORWO

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|--|--|--|-----------------------------------|------------------|-------------|
| Agriculture and Irrigation | Coffee | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 214,265 | |
| | Tea | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 210,100 | |
| Sub Total | | | | 424,365 | |
| Education and Technical Training | Equip Tarakwo, Kipkermen&Chemurgoi ECD Centers | Equipping class with furniture and learning material | 2 | 400,000 | |
| | Proposed Tenden ECD classroom | Construction of twin ECD classroom | 1 | 2,500,000 | |
| | Proposed Kapchebit ECD classroom | Construction of twin ECD classroom | 1 | 2,500,000 | |
| | Proposed Kapkures ECD classroom | Construction of twin ECD classroom | 1 | 2,500,000 | |
| Sub Total | | | | 7,900,000 | |
| Health and Sanitation | Chebororwa Health Centre | Upgrade to Sub county | 1 | 2,000,000 | Kabelio |
| | Tenden dispensary | upgrade to health centre | 1 | 1,000,000 | Tenden |
| | Lochin Dispensary | Construction of dispensary | 1 | 1,000,000 | Kipkundul |
| Sub Total | | | | 4,000,000 | |
| Livestock Production, Fisheries and Cooperative Development. | Disease control | Vaccination campaigns | 450 farmers | 166,442 | ward |
| | Cooperative development improved | Revolving fund | 3 | 1,000,000 | ward |
| Sub Total | | | | 1,166,442 | |
| PSM | Project monitoring and implementation | Training of Ward Development Committees | 1 training | 300,000 | entire ward |
| Sub Total | | | | 300,000 | |
| Roads, Transport, Public Works and Energy. | Ward roads | Routine Maintenance | Across the Ward | 1,400,000 | |
| | Kipkochiro Benet - Kapsich - Tenden-Simat -Kiptarakoi-Lochin-Lamaon-Kabelio- | Opening &Maintenance | 12 | 10,000,000 | |

| | | | | | |
|--|--|--|--------------------------------|-------------------|--|
| | Karmoson-Yatia-Kapchore-Kapsurgat-jemunada | | | | |
| Sub Total | | | | 11,400,000 | |
| Sports, Youth Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Sports | Ward Tournament | | 200,000 | |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,000,000 | Across the Ward |
| Sub Total | | | | 1,920,000 | |
| Tourism, Culture, Wildlife, Trade and Tourism. | Cherangany/Chebororwo cultural day | Planning for and holding a cultural day | 1 | 200,000 | |
| Sub Total | | | | 200,000 | |
| Water, Lands, Environment and Climate Change. | Mosongo-Barsombe water project phase 1 | Feasibility study, survey and design, Construction of intake, gravity main, treatment plant, storage tanks, and distribution lines | 2000HH | 9,500,000 | Chebai,Kaptiony, and Koitugum, tenden and chepkawai SL |
| | Kesum-Kapchepit-Kondabilet water project | Construction of distribution lines,balancing intake construction | 1050 HH | 2,000,000 | Kapchebit ,kondabilet |
| | Completion of ongoing water projects | Kapkures water project | 150 HH, 80LU | 1,000,000 | Chebai |
| | Tree planting Program | Farm forestry, nursery establishment and water catchment protection | 10,000 assorted tree seedlings | 300,000 | Ward wide |
| Sub Total | | | | 12,800,000 | |
| Total | | | | 49,118,807 | |

4. EMBOBUT/EMBOLOT

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|--|---|--|----------------|-------------------|-----------------|
| Education and Technical Training | Proposed Chawis ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Proposed Kamogo ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Proposed Wewo ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Proposed Chemisto ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| Sub Total | | | | 12,000,000 | |
| Health and Sanitation | Mungwa Dispensary | Construction of maternity ward and lab | 1 | 6,000,000 | Maron |
| | Kamogo Health Centre | Maintenance | 1 | 1,000,000 | Kaitamoi |
| Sub Total | | | | 7,000,000 | |
| PSM AND CA | ward office | Furnishing office furniture computers | 1 office | 1,600,000 | entire ward |
| | Project monitoring and implementation | Training of Ward Development Committees | 1 training | 416,258 | entire ward |
| | Project monitoring and implementation | Supervision of projects by WDCs | 4 visits | 1,200,000 | entire ward |
| Sub Total | | | | 3,216,258 | |
| Roads, Transport, Public Works and Energy | Maron-Mungwa-Chemisto and Mkeno-Kapkitany-Moror roads | Maintenance | | 3,400,000 | |
| Sub Total | | | | 3,400,000 | |
| Sports, Youth Affairs, ICT and Social Services | Medical Cover for the elderly | Medical Cover for the elderly | 120 | 420,000 | Across the Ward |
| | Talent Scouting, promotion and development | Talent identification and soccer Tournaments | 6 | 500,000 | Across the Ward |
| | Upgrade of stmichael primary field fields to Standard Sports Facility | Completion Works to Standard Field | 1 | 5,000,000 | Kapchebau |
| | Youth Skills Development | Training plumbers | 1 per location | 450,000 | Across the Ward |
| Sub Total | | | | 6,370,000 | |
| Tourism, | Embobut/Embolot cultural | Planning for and holding a cultural day | 1 | 300,000 | |

| | | | | | |
|---|-----------------------|--|---------------------------------|-------------------|-------------|
| Culture, Wildlife, Trade and Tourism | day | | | | |
| Sub Total | | | | 300,000 | |
| Water, Lands, Environment and Climate Change. | Tirich water project | Rehabilitation and pipeline | 1200HH,150LU | 4,000,000 | |
| | Kosich water project | Completion gravity main and Pipeline extension | 1300HH,130HH | 5,000,000 | |
| | Tree planting program | Farm forestry, establishment of tree nurseries and protection of water catchments and greening program in institutions | 10,000 Assorted trees seedlings | 1,000,000 | County ward |
| Sub Total | | | | 10,000,000 | |
| Total | | | | 42,286,258 | |

5. EMSOO

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|--|---|---|-----------------------------------|-------------------|-----------------|
| Agriculture and Irrigation | Promotion of coffee mangoes and macadamia, tomatoes, Cotton and Avocado | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 2,000,000 | |
| Sub Total | | | | 2,000,000 | |
| Health and Sanitation | Chegilet H/C | Medical ward equipment | 1 | 1,000,000 | Chegilet |
| | Kabulwo dispensary | Construction of maternity wing | 1 | 2,600,000 | Kabulwa |
| | Kibendo H/C | Completion of staff houses | | 500,000 | |
| Sub Total | | | | 4,100,000 | |
| Livestock Production, Fisheries and Cooperative Development. | Disease control | Disease surveillance and vaccinations | 3000 | 500,000 | |
| | Cooperatives Development | Formation of cooperatives and training | 2 | 2,000,000 | |
| Sub Total | | | | 2,500,000 | |
| PSM and CA | Project monitoring and implementation | Training and Supervision of projects by WDCs | 4 visits | 1,200,000 | entire ward |
| | Ward office | furnishing and equipping ward office & construction of 3-door pit latrine staff toilets | 1 office and 1 Toilet | 1,600,000 | ward wide |
| Sub Total | | | | 2,800,000 | |
| Roads, Transport, Public Works and Energy | Salaba- kobulwo road | Opening, Construction & maintenance | 12 | 10,000,000 | Keu & kokwao |
| Sub Total | | | | 10,000,000 | |
| Sports, Youth Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,000,000 | Across the Ward |
| Sub Total | | | | 1,720,000 | |
| TOTAL | | | | 35,680,499 | |

6. ENDO

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|--|--|---|-------------|-------------------|-------------------|
| Agriculture and Irrigation | Kasukut/Shaban/Kapterik | Line the main canal with concrete | 2,500m | 3,500,000 | |
| | Chepusir/Embolot water furrow | Line the main canal with concrete | | 4,000,000 | |
| | Towelo-Kiborok Farm | Carry out perimeter fencing of the farm using metal posts and chain link | | 2,500,000 | |
| | Chesawach/Kisim | Carry out perimeter fencing of the farm using metal posts and chain link covering an area of 40ha | 1No | 4,000,000 | |
| | Kerende | Carry out perimeter fencing of the farm using metal posts and chain link covering an area of 40ha | 1No | 4,000,000 | |
| Sub Total | | | | 18,000,000 | |
| Education and Technical Training | Proposed Kabaldamet ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| Sub Total | | | | 3,000,000 | |
| PSM and CA | Ward office | Construction of ward office | 1 | 3,000,000 | entire ward |
| | Project monitoring and implementation | Training of Ward Development Committees | 1 training | 300,000 | entire ward |
| | Supervision of Ward projects | Supervision of projects by WDCs | 4 visits | 300,000 | entire ward |
| Sub Total | | | | 3,600,000 | |
| Roads, Transport, Public Works and Energy | Tot-kisibai | Survey, Design, Opening & maintenance | 6 | 2,000,000 | Kibirmen&Koibirir |
| | Chepkut-Ngachar foot bridge | Footbridge construction | 1 | 4,000,000 | Kaben&kimarich |
| | Chesongoch Footbridge | Repair of footbridge | 1 | 300,000 | Chesongoch |
| Sub Total | | | | 6,300,000 | |
| Sports, Youth Affairs, ICT and Social Services | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,300,000 | Across the Ward |
| | Youth Skills Development | Training on technical and entrepreneurial skills | 15 | 453,693 | Across the Ward |
| Sub Total | | | | 1,753,693 | |
| Water, Lands, | Kisaramsokobora water | Pipeline extension | 450HH,100LU | 1,000,000 | Kasemoi |

| | | | | | |
|---------------------------------------|-------------------------------------|---------------------------------------|--------|-------------------|-------|
| Environment and Climate Change. | project | | | | |
| | Kapkondot piped water | Construction and extension of pipes | 1000HH | 4,500,000 | |
| | Chesogoch water project | Rehabilitation and pipeline extension | 1000HH | 4,000,000 | |
| | Borehole drilling talai location | Borehole drilling and equipping | 800HH | 3,000,000 | Talai |
| Sub Total | | | | 12,500,000 | |
| Total | | | | 45,153,693 | |

7. KABIEMIT

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|--|--|---|-----------------------------------|------------------|------------|
| Agriculture and Irrigation | Research & Extension | Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc | 2,000 farmers | 415,700 | |
| | Coffee | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 212,940 | |
| | Potatoes | Purchase of certified seeds | Across the ward | 1,000,000 | |
| | Tea | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 208,775 | |
| Sub Total | | | | 1,837,415 | |
| Education and Technical Training | Proposed twin ECD classroom at Tinonei primary | Construction and equipping | 1 | 3,000,000 | |
| | Proposed twin ECD classroom at Kapchebelel primary | Construction and equipping | 1 | 3,000,000 | |
| | Proposed ECD classrooms at Tulwobei primary | Construction and equipping | 1 | 3,000,000 | |
| Sub Total | | | | 9,000,000 | |
| Health and Sanitation | Ketigoi Dispensary | Completion of dispensary | 1 | 2,000,000 | Ketigoi |
| | Simotwo Dispensary | Assorted medical equipment | 1 | 1,000,000 | Tumeiyo |
| | Kipkabus Dispensary | Construction of maternity | 1 | 2,000,000 | Kipkabus |
| | Tulwobei Dispensary | Construction of toilets, model branding and construction of sewer system | 1 | 1,400,000 | |
| | Preventive / curative measures | Purchase of motorbike for Community Health workers | 1 | 400,000 | |
| | Kapkitony Dispensary | Upgrade to Health Centre | 1 | 1,400,000 | Kapkitony |
| Sub Total | | | | 8,200,000 | |
| Livestock Production, Fisheries and Cooperative Development. | Poultry improvement | purchase and distribution of improved kienyeji chicken and capacity building | 2000 | 200,000 | ward |
| | Cooperatives Development | Capacity building and training of cooperatives | 8 | 500,000 | ward |

| | | | | | |
|--|--|--|---------------------------------|-------------------|-----------------|
| | | | | | |
| Sub Total | | | | 700,000 | |
| PSM and CA | Project monitoring and implementation | Training of Ward Development Committees | 1 training | 500,000 | entire ward |
| Sub Total | | | | 5,000,000 | |
| Roads, Transport, Public Works and Energy | Existing roads | Maintaining existing roads | 5 | 5,000,000 | |
| | Cereal tinone roads | Construction of box bridge | 2 | 1,193,319 | |
| | Tulwobei kiosk-Tangary Chief-Tangit-Chebochok road | Opening & maintenance | 2 | 3,000,000 | |
| Sub Total | | | | 9,193,319 | |
| Sports, Youth Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Empowerment for PWDs | Support with IGA | | 600,000 | Across the Ward |
| | Youth Skills Development | Training on technical and entrepreneurial skills | 50 | 1,950,000 | Across the Ward |
| Sub Total | | | | 3,270,000 | |
| Tourism, Culture, Wildlife, Trade and Tourism | Kabimemit cultural day | Planning for and holding a cultural day | 1 | 300,000 | |
| Sub total | | | | 300,000 | |
| Water, Lands, Environment and Climate Change. | Kipiriria water project | Extension of pipeline | 1000HH,300LU | 3,000,000 | |
| | Kapkitony water project | Extension of pipeline | 450HH,300LU | 3,000,000 | |
| | Environmental conservation | Farm forestry, water catchment protection, fragile ecosystem | 10,000 Assorted trees seedlings | 500,000 | Ward wide |
| Sub Total | | | | 6,500,000 | |
| Total | | | | 39,500,734 | |

8. KAMARINY

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|--|---------------------------------|---|--------------------|-------------------|-------------|
| Agriculture and Irrigation | Inuajamii group | Provide portable pumping sets and pipes to irrigation groups | 1No | 200,000 | Chesitek |
| | Research & Extension | Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc | 3,000 farmers | 1,000,000 | |
| | Soil conservation | Lay terraces, provide tools and tree seedlings and train farmers | 50 model farms | 577,600 | |
| | Potato | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers | 2,865,992 | |
| Sub Total | | | | 4,643,592 | |
| Education and Technical Training | Proposed Kiptabus ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Proposed Yokot ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Proposed Chebonet ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Kamagut ECDE | Purchase of Land for ECDE | 1 | 800,000 | |
| | Kipchawat VTC | Purchase of Land for VTC | 1 | 1,000,000 | |
| | Equip Kamariny ECD | Equipping class with furniture and learning material | 1 | 200,000 | |
| Sub Total | | | | 11,000,000 | |
| Health and Sanitation | Kapteren health centre | Maternity equipment, | 1 | 1,500,000 | Kapteren |
| | Katalel | completion of the dispensary | 1 | 1,000,000 | |
| | Kipsoen Dispensary | Assorted medical equipment's | 1 | 2,000,000 | Katalel |
| | Sergoit Health Centre | Purchase of generator | 1 | 500,000 | Sergoit |
| Sub Total | | | | 5,000,000 | |
| Livestock Production, Fisheries and Cooperative Development. | Dairy development | Provision of AI services | 400 | 400,000 | ward |
| | Disease control | vaccination campaigns | 5000 | 400,000 | ward |
| | Livestock improvement | Pasture establishment through pasture seed distribution | 100Kg | 150,000 | ward |
| | poultry production | improved kienyeji chicken purchased | 2000 | 200,000 | ward |
| Sub Total | | | | 1,150,000 | |
| PSM and CA | Ward office | furnishing and equipping and | 1 office furnished | 1,000,000 | entire ward |

| | | | | | |
|--|--|--|---------------------------------|-------------------|-----------------|
| | | construction of 3-door pit latrine staff toilets | | | |
| | Project monitoring and implementation | training of Ward Development Committees | 1 training | 500,000 | entire ward |
| Sub Total | | | | 1,500,000 | |
| Roads, Transport, Public Works and Energy | Edens -Kaptarit | Grading and Murraming | 1.5 | 1,800,000 | kaplamai |
| | Maintenances of exciting roads in kaplamai sub-location(cherangan-chesisir-sirwo road) | Grading and Murraming | 2 | 1,800,000 | chelingwa |
| | Cheligwa – kameza | Grading and Murraming | 2 | 853,536 | sergoit |
| | Kombaemit-kabartire-yogot dam | Grading and Murraming | 2 | 2,000,000 | kapteren |
| | Kapteren-simotwo | Grading and Murraming | 2 | 2,400,000 | kapkoi |
| | Sarchin-Sarchinmara-Kapkener | Grading and Murraming | 2 | 2,000,000 | |
| | Salaba-cattle dip | Street lights installation | 1 | 1,000,000 | |
| Sub total | | | | 11,853,536 | |
| Sports, Youth Affairs, ICT and Social Services | Children Assembly | Establish Children assembly forum | 1 | 200,000 | Across the Ward |
| | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,600,000 | Across the Ward |
| | Talent centres | Talent nurturing and development | 1 | 200,000 | Ward |
| | Youth Skills Development | Training on technical and entrepreneurial skills | 15 | 450,000 | Across the Ward |
| Sub Total | | | | 3,170,000 | |
| Tourism, Culture, Wildlife, Trade and Tourism | Kamariny cultural day | Planning for and holding a cultural day | 1 Cultural day | 300,000 | |
| | Financial support to traders through revolving fund | provision of loans to traders | 100, traders | 2,000,000 | |
| Sub Total | | | | 2,300,000 | |
| Water, Lands, Environment and Climate Change. | Tree planting program | Farm forestry, tree nurseries establishment and Protection of water catchment e.g. Kessup River Catchment and Sabor (Along the River. Charman) | 10,000 Assorted trees seedlings | 500,000 | Ward wide |

| | | |
|------------------|-------------------|--|
| Sub Total | 500,000 | |
| | 41,117,128 | |

9. KAPCHEMUTWA

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|---|--|---|--------------------|------------------|-------------|
| Agriculture and Irrigation | Potato and temperate fruits | provide seedlings and facilitate linkages with other value chain actors | Entire ward | 1,800,000 | |
| | Training | Training farmers | ward | 200,000 | |
| | Mindililwo Dip | Survey and Fencing | | 500,000 | |
| Sub Total | | | | 2,500,000 | |
| Education and Technical Training | Equip Korkitony ECD | Equipping class with furniture and learning material | 1 | 200,000 | |
| | Equip Kendur ECD | Equipping class with furniture and learning material | 1 | 200,000 | |
| | Equip Kapsoyo ECD | Equipping class with furniture and learning material | 1 | 200,000 | |
| | Bugar ECD | Equipping class with furniture and learning material | | 200,000 | |
| | Chebokokwo ECD | Equipping class with furniture and learning material | | 200,000 | |
| Sub Total | | | | 1,000,000 | |
| PSM and CA | Ward Office | Furnishing and equipping and construction of 3-door pit latrine staff toilets | 1 office furnished | 1,600,000 | entire ward |
| | Project monitoring and implementation | training of Ward Development Committees | 1 training | 500,000 | entire ward |
| | Project monitoring and implementation | Supervision of projects by WDCs | 4 visits | 700,000 | entire ward |
| | Ward motorbike | Purchase of motorbike | | 500,000 | |
| Sub Total | | | | 3,300,000 | |
| Roads, Transport, Public Works and Energy | Maintenances of existing roads in bugar/kaptatui | Maintenance of existing ward roads and surveying | 3 | 2,000,000 | kapchemutwa |
| | Mindililwo-Kapsio road | Gravelling and maintenance | | 2,000,000 | |
| | Msekekwa - Kapsoyo - kendur road | Maintenances | 3 | 1,500,000 | kendur |
| | Kombasong-Kipepeo-Chebokokwo primary | Maintenances | 2 | 2,000,000 | chebaror |
| | Kapkore-kapchegometAIC MindililwoRoad | Maintenances | 3 | 3,000,000 | kapkessum |

| | | | | | |
|--|--|--|--------------|-------------------|---------------------------------|
| | Tulwobsabun-tiren dam-kapcherop road | Maintenances | 2 | 2,000,000 | |
| Sub Total | | | | 12,500,000 | |
| Sports, Youth Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 125 | 750,000 | Across the Ward |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Empowering Youth, Women and PWDS | 20 | 1,571,959 | Across the Ward |
| Sub Total | | | | 2,321,959 | |
| Tourism, Culture, Wildlife, Trade and Tourism | Kapchemutwo cultural day | Planning for and holding a cultural day/ward celebration | 4 | 300,000 | |
| Sub Total | | | | 300,000 | |
| Water, Lands, Environment and Climate Change. | Sabor-Iten water supply | (Distribution to Msekekwa, SingoreKapsaisi and Bugar and construction of 1NO. 225m3 masonry water tank | 600HH,250LU | 7,000,000 | Kapkatui,Bugar,Kapkonga,Singore |
| | Kapsoyo water project | pipeline | 230HH, 80 LU | 2,000,000 | Kendur |
| | Murkoin water project | Rehabilitation and Expansion of Murkukoin water to Korkitony and 1NO. 50m3 Masonry water tank | 500HH,250LU | 3,000,000 | Chebiemit and Korkitony |
| | Kapkessum water project | Expansion and pipeline extension | | 3,000,000 | |
| | Tree planting program | seedling for Odoldol and Chepkututkut(indigenous and bamboo) | | 700,000 | Ward wide |
| | Kamogio Dam | Fencing around the dam | | 300,000 | |
| | Kapsio water project | Pipeline extension | | 2,100,000 | |
| Sub Total | | | | 18,100,000 | |
| Total | | | | 40,021,959 | |

10. KAPSOWAR

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|--|--|--|-----------------------------------|------------------|-------------|
| Agriculture and Irrigation | Soil conservation | Lay terraces, provide tools and tree seedlings and train farmers | 50 model farms | 529,682 | |
| | Potato, Avocado, Macadamia, French Beans, Sweet Potatoes | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 2,816,628 | |
| Sub Total | | | | | |
| Education and Technical Training | Proposed Sangurur ECD classroom | Construction and equipping | 1 | 2,500,000 | |
| | Proposed Kaptek ECD classroom | Construction and equipping | 1 | 2,500,000 | |
| | Kaplongon, Kapsumai, Ngorngoroi and Lawich ECD | Equipping | 4 | 800,000 | |
| | Kipsaiya ECD Classroom | Construction and equipping | 1 | 2,500,000 | |
| Sub Total | | | | 8,300,000 | |
| Health and Sanitation | Sangurur Dispensary | Upgrading to Health Centre | 1 | 2,500,000 | sangurur |
| | Matira Dispensary | Assorted medical equipment | 1 | 1,000,000 | Koibarak |
| | Kapchesewes dispensary | Construction of Dispensary | 1 | 2,000,000 | Talai |
| | Kapsowar Dispensary | Assorted medical equipment | 1 | 1,800,000 | Kapsowar |
| Sub Total | | | | 7,300,000 | |
| Livestock Production, Fisheries and Cooperative Development. | Poultry improvement | purchase of improved kienyeji chicken | 2000 | 200,000 | ward |
| | Dairy farming development | Capacity building and training | 3000 | 200,000 | ward |
| Sub Total | | | | 400,000 | |
| PSM and CA | Project monitoring and implementation | training of Ward Development Committees | 1 training | 490,000 | entire ward |
| | Project monitoring and implementation | Supervision of projects by WDCs | 4 visits | 1,200,000 | entire ward |
| Sub Total | | | | 1,690,000 | |
| Roads, Transport, Public Works and Energy | Kamui Dispensary-Marsitet road, | Opening & maintenances | 7 | 6,000,000 | |
| | Kiplabai Junction-Kapsirikwa-Emitei road | Design, Opening, gravelling and culverts | 9 | 4,000,000 | |

| | | | | | |
|--|--|--|---------------------------------|-------------------|--------------------------|
| | Katkok-Kiptamba-Cheptuiya; | Designing and opening | 4 | 2,500,000 | |
| Sub Total | | | | 12,500,000 | |
| Sports, Youth Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,600,000 | Across the Ward |
| | ICT | Improve ICT Networking | 1 | 50,000 | |
| | Youth forums | Organizing for youth forums | | 150,000 | Ward |
| | Talent Scouting, promotion and development | Talent identification Tournaments | 6 | 500,000 | Across the Ward |
| | Youth Skills Development | Training on technical and entrepreneurial skills | 15 | 450,000 | Across the Ward |
| Sub Total | | | | 3,470,000 | |
| Tourism, Culture, Wildlife, Trade and Tourism | Kapsowar cultural day | Planning for and holding a cultural day | 1 | 300,000 | |
| | Kapsowar farmers market | Fencing, painting and installation of security lights of the market | 1 | 500,000 | |
| Sub Total | | | | 800,000 | |
| Water, Lands, Environment and Climate Change. | Kabengong water project | Completion of gravity main and construction of 1N0. 50m3 masonry water tank and distribution | 230HH | 2,000,000 | Kipsaiya |
| | Kipsaiya-sisiya water project | Rehabilitation and pipeline extension | 400HH,300LU | 2,000,000 | Kipsaiya, Tumeyo, Sisiya |
| | Tree planting program | Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation | 10,000 Assorted trees seedlings | 300,000 | Ward wide |
| | Kapsowar spatial plan | Preparation of Kapsowar town plan | Kapsowar town plan | 3,000,000 | Kapsowar |
| Sub Total | | | | 7,300,000 | |
| Total | | | | 45,106,310 | |

11. KAPTARAKWA

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|---|---|--|--------------------|------------------|--------------|
| Agriculture and Irrigation | Promotion of potatoes, avocado, tea and plums | Train farmers; provide certified seeds and facilitate linkages with other value chain actors | Entire ward | 3,510,781 | |
| Sub - Total | | | | 3,510,981 | |
| Education and Technical, Training | Proposed Sabor ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Proposed Kaptarkok ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Proposed Chemarkach ECD | Construction and equipping | 1 | 3,000,000 | |
| Sub-Total | | | | 9,000,000 | |
| Health And Sanitation | Kabalburokwo | Connecting electricity | 1 | 100,000 | Kabalburokwo |
| | Kiptulos | Connection of electricity | 1 | 300,000 | Kiptulos |
| | Kiptulos | Fencing of facility land | 1 | 200,000 | Kiptulos |
| | Chororget Dispensary | Fencing facility land | 1 | 200,000 | Kapkenda |
| | Kaptagat Dispensary | Metallic gate | 1 | 100,000 | Kaptagat |
| | Kaptagat Dispensary | connection of electricity | 1 | 100,000 | Kaptagat |
| Sub-Total | | | | 1,000,000 | |
| Livestock Production, Fisheries and Cooperative Development | Livestock diseases control | vaccination campaigns | 5000 | 500,000 | ward |
| | General extension | capacity building | 400 | 100,000 | ward |
| | Livestock development | Provision of AI services | 1000 | 500,000 | ward |
| | cooperative development | capacity building of cooperatives | 10 | 1,000,000 | ward |
| Sub-Total | | | | 2,100,000 | |
| Public Service Management and County Administration | Ward office | Completion of construction of ward office | 1 office completed | 2,000,000 | entire ward |
| | Ward office | Furnishing and equipping and construction of 3-door pit latrine staff toilets | 1 office furnished | 1,600,000 | entire ward |
| | Project monitoring and implementation | Training of Ward Development Committees | 1 training | 500,000 | entire ward |
| | Project monitoring and implementation | Supervision of projects by WDCs | 4 visits | 700,000 | entire ward |

| | | | | | |
|---|---|--|---------------------------------|-------------------|----------------------------|
| | Ward office motorbike | Purchase of motorbike | | 500,000 | |
| Sub-Total | | | | 5,300,000 | |
| Roads, Transport, Public Works and Energy | Kapkoi-Kipkalwa-matungen-Koibarak | Opening /maintenance | 12 | 5,000,000 | Chebior,kittany&kaptarakwa |
| | Torok Box culvert | Box culvert construction | 1 | 1,800,000 | chebior |
| | Maintenance of roads | General Road Maintenance | 1 | 1,480,000 | Kaptarakwa |
| Sub-Total | | | | 8,280,000 | |
| Sports, Youths Affairs, ICT and Social Services | Children Assembly | Establish Children assembly forum | 1 | 200,000 | Across the Ward |
| | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,600,000 | Across the Ward |
| | Talent centres | Talent nurturing and development | 1 | 300,000 | Kitany |
| | Talent Scouting, promotion and development | Talent identification Tournaments | 6 | 500,000 | Across the Ward |
| | Youth Skills Development | Training on technical and entrepreneurial skills | 15 | 450,000 | Across the Ward |
| Sub-Total | | | | 3,770,000 | |
| Tourism, Culture, Wildlife, Trade and Industry | Fencing of kabalbarokwo market | Fencing of kabalbarokwo market | 1 acre | 500,000 | |
| | kabalbarokwo sale yard | Construction of lockup shops | 13 | 2,000,000 | |
| | Acquisition of land and establishment of camping and picnic sites | Acquisition of land and establishment of camping and picnic sites | 4 acres | 2,000,000 | |
| | Kaptarakwa cultural day | Planning for and holding a cultural day | 1 cultural day | 500,000 | |
| Sub-Total | | | | 5,000,000 | |
| Water, Lands Environment and Climate Change | Kaptilile water project | Pipeline extensions | | 700,000 | |
| | Tree planting program | Farm forestry, water catchment protection and establishment of tree nurseries only in the fenced areas | 50,000 Assorted trees seedlings | 1,500,000 | Ward wide |
| Sub-Total | | | | 2,200,000 | |
| Total | | | | 40,160,781 | |

12. KAPYEGO

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|---|------------------------------------|---|-----------------------------------|------------------|-------------|
| Agriculture and Irrigation | Promotion of irrigation activities | Provide portable pumping sets and pipes to irrigation groups | 3No | 450,000 | |
| | Research & Extension | Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc | To reach 2,000 farmers | 1,415,700 | |
| | Soil conservation | Lay terraces, provide tools and tree seedlings and train farmers | 50 model farms | 577,600 | |
| | Potato promotion | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 1,000,000 | |
| Sub-Total | | | | 3,443,300 | |
| Education and Technical, Training | Proposed Kapero ECD class room | Construction and equipping | 1 | 3,000,000 | |
| | Proposed Kaptobendo ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| Sub-Total | | | | 6,000,000 | |
| Health And Sanitation | Kapyego Health Centre | Completion of Kitchen | 1 | 1,000,000 | Kapyego |
| | Kamasia health centre | Connection to piped Water | 1 | 500,000 | Kamasia |
| | Tenderwa Dispensary | Connection to piped water | 1 | 500,000 | Tenderwa |
| | Kapyego Health center | Purchase of backup generator | 1 | 650,000 | Segut |
| Sub-Total | | | | 2,650,000 | |
| Livestock Production, Fisheries and Cooperative Development | Segut cattle dip | purchase of land | 1000 | 500,000 | ward |
| | Proposed sale yard | construction of a sale yard at Kapyego trading centre | 1 | 1,500,000 | ward |
| Sub-Total | | | | 2,000,000 | |
| Public Service Management and County Administration | Peace Building | promotion of peace, cohesion and integration | entire ward | 263,940 | entire ward |
| | Ward office | Equipping and toilet construction | 1 | 1,650,000 | |
| Sub-Total | | | | 1,913,940 | |
| Roads | Kapchemurkeldet- | Design and opening up | 5 | 4,000,000 | |

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|--|--|---|------------------------------------|-------------------|-----------------|
| Transport, Public Works and Energy | Chemetiony-Kaptobendo- Koropchorwo Rd | | | | |
| | Tebe-Chesubwo- Kapsanaiyanrd | Design and opening up, | 4 | 3,000,000 | |
| | Existing roads | Maintenance | 5 | 3,300,000 | |
| | Cheptobot-sokoyo road | Maintenance | | 1,000,000 | |
| | Kapsitotwo cooler-Kimarich- Kapero | redesign opening and murraming | | 3,000,000 | |
| Sub-Total | | | | 14,300,000 | |
| Sports, Youths Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Youth Skills Development | Training on technical and entrepreneurial skills | 15 | 500,000 | Across the Ward |
| Sub-Total | | | | 1,220,000 | |
| Tourism, Culture, Wildlife, Trade and Industry | Kiplochoch cave development | Completion of Kiplochoch cave | | 1,000,000 | |
| Sub-Total | | | | 1,000,000 | |
| Water, Lands Environment and Climate Change | Kapyego water project | Extension of existing Pipeline to St Augustine | 750HH,300 LU | 1,000,000 | Kapyego |
| | Kessum water project | Pipeline extension | 1500 HH,1200LU | 2,000,000 | kessom |
| | Tangul Water project | Pipeline extension | | 1,000,000 | |
| | Kamassia water project | Construction of water tank and intake | 100m3 | 2,000,000 | |
| | Kapstotwo water project (Tenderwa) | Pipeline extension | | 1,000,000 | |
| | Environment conservation | Farm forest established within the ward, protection of water catchments, dry land forest along the valley | 10,000 Assorted trees seedlings | 500,000 | Ward wide |
| Sub-Total | | | | 7,500,000 | |
| Total | | | | 40,027,240 | |

13. LELAN

| Department | Project Name | Description of Activities | Targets | Cost | SubLocation |
|---|---------------------------------------|---|---------------|------------------|-------------------------------|
| Agriculture and Irrigation | Research and Extension | Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc | 2,000 farmers | 500,000 | |
| Sub-Total | | | | 500,000 | |
| Education and Technical, Training | Proposed Chemwania ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Proposed Tartar ECDE | Construction and equipping | 1 | 3,000,000 | |
| Sub-Total | | | | 6,000,000 | |
| Health And Sanitation | Kimnai Dispensary | Construction of staff house | 1 | 2,000,000 | Kimnai |
| | Kibigos Dispensary | Construction and equipping of maternity with delivery emergency unit | 1 | 1,500,000 | Kibigos |
| | Kapsait Dispensary | Emergency delivery room | 1 | 700,000 | Kapsait |
| | Kaptalamwa Health Centre | Install electricity in staff house | 1 | 200,000 | Kaptalamwa |
| Sub-Total | | | | 4,400,000 | |
| Livestock Production, Fisheries and Cooperative Development | Cooperatives Development | capacity building of cooperatives | 12 | 542,714 | ward |
| | Chemosong milk cooperative | | | 1,000,000 | |
| | AI Motorbike | Provision of AI services | 1000 | 500,000 | ward |
| | Chemulany Sheep Dip | | 20 | 500,000 | ward |
| Sub-Total | | | | 2,542,714 | |
| Public Service Management and County Administration | ward office | furnishing and equipping and construction of 3-door pit latrine staff toilets | 1 | 1,600,000 | entire ward |
| | Project monitoring and implementation | Supervision of projects by WDCs | 4 visits | 400,000 | entire ward |
| Sub-Total | | | | 2,000,000 | |
| Roads Transport, Public Works and Energy | Renge-Embomus | Opening & Maintenance | 5 | 7,500,000 | Kimnai |
| | Kokwongoi-Ndangasir-suswepmoi loop | Murruming | 5 | 2,000,000 | Metibelio, Suswomoi&Kokwongoi |
| | Kabai-Chorwa-Mugulla Road | Grading | | 1,000,000 | |
| | Kipkalwal-Magoi Road | Grading | | 200,000 | |
| | Kapkelenge-Labot Road | Grading | | 200,000 | |
| | Sagoya-Kapkochur Road | Opening and maintenance | | 1,500,000 | |

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|---|--|--|---------------------------------|-------------------|--------------------|
| | Kapchesar | Box culvert | | 2,000,000 | |
| Sub-Total | | | | 14,400,000 | |
| Sports, Youths Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Talent centres | Talent nurturing and development | 1 | 180,000 | Across the Ward |
| | Upgrade of ward fields to Standard Sports Facility (Kibigos Field) | Completion of Leveling Works | 2 | 4,000,000 | Kibirech and Kerer |
| | Youth Skills Development | Training on technical and entrepreneurial skills | 15 | 400,000 | Across the Ward |
| Sub-Total | | | | 5,300,000 | |
| Tourism, Culture, Wildlife, Trade and Industry | Lelan cultural day | Planning for and holding a cultural day | 1 cultural day | 200,000 | |
| Sub-Total | | | | 200,000 | |
| Water, Lands Environment and Climate Change | Mugula water project | Install steel pipes at the intake and distribution lines | 1300HH,500LU | 4,000,000 | Kaptalamwa |
| | Kokwongoi water project | Construction of pipeline, fencing of intake | 230HH,150LU | 1,000,000 | Kokwongoi |
| | Tree planting program | Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation | 10,000 Assorted trees seedlings | 400,000 | Ward wide |
| Sub-Total | | | | 5,400,000 | |
| Total | | | | 40,742,714 | |

14. METKEI

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|---|---------------------------------------|--|-----------------------------------|------------------|--------------------|
| Agriculture and Irrigation | Potato and tea Development | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 1,904,932 | |
| | Kamwosor Cereal Store | Completion of cereal store and construction of toilet | 1 cereal store and toilet | 1,000,000 | Ward wide |
| Sub-Total | | | | 2,904,932 | |
| Education and Technical, Training | Kapirirsus Twin ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Kapchorwa Twin ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Chemaech ECD classroom | Acquisiton of land | 1 | 1,500,000 | |
| | Kipchorwa ECD | Completion | 1 | 1,500,000 | |
| Sub-Total | | | | 9,000,000 | |
| Health And Sanitation | Tabare dispensary | wiring and installation of electricity, | 1 | 100,000 | Kabirirsus |
| | Kamwosor SCH | Upgrading | 1 | 3,000,000 | Ward wide |
| | Tabare dispensary | purchase of assorted medical equipment | 1 | 500,000 | Kabirirsus |
| | Kipsaos dispensary | Equipping the facility with assorted medical equipment | 1 | 691,926 | Kipsaos |
| | Tugumoi Dispensary | Completion of OPD | 1 | 1,000,000 | Tugumoi |
| | Medical Camps | Screening | 1 | 500,000 | Kiptengwer |
| Sub-Total | | | | 5,791,926 | |
| Livestock Production, Fisheries and Cooperative Development | Cooperative Development | Provision of revolving fund and capacity building, equipment procured | 1 | 1,000,000 | ward |
| Sub-Total | | | | 1,000,000 | |
| Public Service Management and County Administration | Ward office | Construction of new ward offices | 1 office | 1,500,000 | entire ward |
| | Project monitoring and implementation | training of Ward Development Committees | 1 training | 500,000 | entire ward |
| | Project monitoring and implementation | Supervision of projects by WDCs | 2 visits | 600,000 | entire ward |
| Sub-Total | | | | 2,600,000 | |
| Roads | Maintenance of ALL ward | Road maintenance (labour based) | Ward roads | 1,000,000 | Kiptengwer&kimamet |

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|---|--|---|---------------------------------|-------------------|-----------------|
| Transport, Public Works and Energy | roads | | | | |
| | Taiya- Kiptengwer | Opening and Maintenance | 11 | 6,000,000 | |
| Sub-Total | | | | 7,000,000 | |
| Sports, Youths Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,500,000 | Across the Ward |
| | Talent Scouting, promotion and development | Talent identification Tournaments | 6 | 500,000 | Across the Ward |
| Sub-Total | | | | 2,720,000 | |
| Tourism, Culture, Wildlife, Trade and Industry | Construction of lock-up shops at kamwosor | Construction of lock-up shops | 12 | 1,500,000 | |
| | cultural day | Organizing for cultural day | 1 | 300,000 | |
| Sub-Total | | | | 1,800,000 | |
| Water, Lands Environment and Climate Change | Kabulyot water project | Negotiated with Koibatek on access and distribution | 600HH,200LU | 1,000,000 | |
| | Kombatich Borehole | Borehole equipping and distribution and fencing | 70HH,30LU | 2,000,000 | |
| | Environmental conservation initiative | Farm forestry, water catchment forestry and trees nursery establishment | 50,000 Assorted trees seedlings | 500,000 | Ward wide |
| Sub-Total | | | | 3,500,000 | |
| Total | | | | 36,316,858 | |

15. MOIBEN/ KUSERWO

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|---|--|--|-----------------------------------|-------------------|---------------|
| Agriculture and Irrigation | potato french beans pyrethrum tea and sweet potatoes 150 farmers | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 1,062,400 | |
| Sub-Total | | | | 1,062,400 | |
| Education and Technical, Training | Proposed Chogoo ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Proposed Kitonget ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Cheptulon ECD | Completion | | 1,100,000 | |
| | Proposed Sitoton ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Sumbiywet ECDE | Acquisition of land | | 1,500,000 | |
| Sub-Total | | | | 11,600,000 | |
| Health And Sanitation | Chebulbai Dispensary | Completion of maternity | 1 | 795,296 | Yemit |
| | Simbeiywet Dispensary | Connection to piped water | 1 | 1,037,000 | Simbeiywet |
| Sub-Total | | | | 1,832,296 | |
| Livestock Production, Fisheries and Cooperative Development | Dairy farming development | Heifers (Chebiemit) | 1000 | 2,000,000 | ward |
| | Dairy development | Heifers (Cheptonei) | | 700,000 | |
| | Dairy farming development | Topper | | 247,000 | |
| | Sumbeiywet cattle dip | Purchase of accaricide and office | | 315,416 | ward |
| Sub-Total | | | | 3,262,416 | |
| Public Service Management and County Administration | ward office | Fencing drainage and murraming of compound | | 1,000,000 | entire ward |
| | Project monitoring and implementation | training of Ward Development Committees | 1 training | 200,000 | entire ward |
| Sub-Total | | | | 1,200,000 | |
| Roads Transport, Public Works and Energy | Kilimasoyo-Chelombe | Grading, murraming and compaction | 3 | 1,000,000 | Moiben |
| | Kimereo-Cheptulon-Kapsigorio-Chesingei road | Expansion murraming and maintenance | 2 | 2,200,000 | Kurewo /Ielan |
| | Existing roads | Maintenance | All ward roads | 2,000,000 | ward |

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|---|---|---|---------------------------------|-------------------|-------------------|
| | Kapkechir footbridge | Construction of footbridge | 1 | 1,450,000 | Kureswo |
| | Kilima-Kapsiliot road | Grading,murraming and compaction | | 357,666 | |
| | Kapchepkosir-Rorok-Mindililwo-Sindendet-Sumbeiywet road | Grading,murraming and compaction | | 700,000 | |
| | Cheptongei-Kiosk-KipkuteeToilil-Cheringisiet road | Grading,murraming and compaction | | 1,400,000 | |
| | Street lights at Chebiemit&chebulbai, Chebara | Streetlight installation | 2 | 2,000,000 | Kureswo&chebiemit |
| Sub-Total | | | | 11,107,666 | |
| Sports, Youths Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,600,000 | Across the Ward |
| | Talent Scouting, promotion and development | Talent identification Tournaments | 6 | 500,000 | Across the Ward |
| Sub-Total | | | | 2,820,000 | |
| Tourism, Culture, Wildlife, Trade and Industry | Moiben/Kuserwo cultural day | Planning for and holding a cultural day | 1 | 300,000 | |
| Sub-Total | | | | 300,000 | |
| Water, Lands Environment and Climate Change | Kilima water project | Construction of 1N0. 50m3 masonry water tank and pipeline extension to Soiyo primary school and surrounding community | 750HH,450LU | 2,500,000 | Kilima |
| | Kiplobotwo –cheptulon water project | Pipeline extension and construction of 1N0. 50m3 masonry water tank | 250HH,100LU | 492,296 | Cheptulon |
| | Koitui water project | Route Survey, pipeline and 1N0. 50M3 Masonry water tank | 300HH,120LU | 2,590,296 | |
| | Taltal -Seret Pipeline | Pipeline | | 795,000 | Nerkwo |
| | Tree planting program | Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation | 10,000 Assorted trees seedlings | 1,000,000 | Ward wide |
| Sub-Total | | | | 7,377,592 | |

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| Total | 40,562,370 | |
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16. SAMBIRIR

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|-------------------------------------|---|--|-----------------------------------|------------------|------------|
| Agriculture and Irrigation | Fencing of food security farms (Kipkomol) | Carry out perimeter fencing of the farms using metal posts and chain link covering an area of 40Ha (100 acres) | 1 No | 3,000,000 | |
| Agriculture and Irrigation | Soil conservation | Lay terraces, provide tools and tree seedlings and train farmers | 50 model farms | 535,170 | |
| Agriculture and Irrigation | Potato Development | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 1,000,000 | |
| Sub-Total | | | | 4,535,170 | |
| Education and Technical Training | Proposed Chugur ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| Education and Technical Training | proposed Topongwon ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| Education and Technical Training | Proposed Chepkok ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| Sub-Total | | | | 9,000,000 | |
| Health And Sanitation | Maina dispensary | Maternity | 1 | 2,000,000 | Maina |
| Health And Sanitation | Chemworor health center | Assorted medical equipment | 1 | 2,000,000 | Chesoi |
| Health And Sanitation | Tuturung dispensary | Assorted medical equipment | 1 | 2,000,000 | Tuturung |
| Health And Sanitation | Lukuget dispensary | Assorted medical equipment | 1 | 1,000,000 | Lukuget |
| Sub-Total | | | | 7,000,000 | |
| Livestock Production, Fisheries and | Livestock development | Purchase of small stock buck/rams for upgrading | 20 | 400,000 | ward |

| | | | | | |
|---|---------------------------------------|---|----------------|------------------|-------------|
| Cooperative Development | | | | | |
| Livestock Production, Fisheries and Cooperative Development | Poultry development | purchase of improved kienyeji chicken | 2000 | 200,000 | ward |
| Livestock Production, Fisheries and Cooperative Development | Dairy goats subsidy program | purchase of dairy goats | 45 | 900,000 | ward |
| Sub-Total | | | | 1,500,000 | |
| Public Service Management and County Administration | Project monitoring and implementation | training of Ward Development Committees | 1 training | 300,000 | entire ward |
| Public Service Management and County Administration | Project monitoring and implementation | Supervision of projects WDCs | 4 visits | 600,000 | entire ward |
| Sub-Total | | | | 900,000 | |
| Roads Transport, Public Works and Energy | Ilai-kapsicha -Muswon | opening | 4.6 | 2,000,000 | |
| Roads Transport, Public Works and Energy | Existing roads | Maintenance | All ward roads | 1,500,000 | |
| Roads Transport, Public Works and Energy | Kabarnyeren footbridge | Footbridge construction | 1 | 1,500,000 | |
| Roads Transport, Public Works and Energy | Chugor&Maina | Street lights installation | 1 | 1,000,000 | |

| | | | | | |
|---|--|--|-------------|------------------|-----------------|
| Sub-Total | | | | 6,000,000 | |
| Sports, Youths Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| Sports, Youths Affairs, ICT and Social Services | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,000,000 | Across the Ward |
| Sports, Youths Affairs, ICT and Social Services | Sports Tournament | ward Tournament | | 600,000 | |
| Sub-Total | | | | 2,320,000 | |
| Tourism, Culture, Wildlife, Trade and Industry | Botanical gardens to preserve medicinal tree species | Establishment of botanical gardens(upper and lower site of the ward) | 2 | 500,000 | |
| Sub-Total | | | | 500,000 | |
| Water, Lands Environment and Climate Change | Ratia/Lukuget water project | Pipeline extension | 350HH,130LU | 1,000,000 | Lukuget |
| Water, Lands Environment and Climate Change | Kibonoi and chesoi water project | Pipeline extension | 400HH,230LU | 2,000,000 | |
| Water, Lands Environment and Climate Change | Chugor –Kaptora water project | Pipeline to Chugor –pipeline expansion from intake to kaptora farming and kandoror ECD (3km) | 200HH,80LU | 3,000,000 | Chugor |
| Water, Lands | Embosos- kilangata water | Pipeline extension | 320HH,70LU | 1,000,000 | Chugor |

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|---|-------------------------|------------------------|-------------|-------------------|-------------|
| Environment and Climate Change | project | | | | |
| Water, Lands Environment and Climate Change | Chebilat - Kibur Centre | Intake pipeline laying | 450HH/23LU | 2,000,000 | Kipyebo |
| Water, Lands Environment and Climate Change | Koibatek water project | Extension of pipeline | 400HH/280LU | 1,371,000 | Nyirar |
| Water, Lands Environment and Climate Change | Kipkaner Water project | Pipeline extension | 300HH/230LU | 1,200,000 | Across ward |
| Sub-Total | | | | 11,571,000 | |
| Total | | | | 43,326,170 | |

17. SENGWER

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|---|--|---|--------------------|-------------------|---------------------|
| Agriculture and Irrigation | Tea promotion | Purchase of certified seeda | | 1,027,052 | |
| Sub-Total | | | | 1,027,052 | |
| Education and Technical Training | Proposed Kiplegetet ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Kaptapkitiny ECD | Aquisition of land | | 900,000 | |
| Sub-Total | | | | 3,900,000 | |
| Health And Sanitation | Kapcherop H/Centre | Purchase of assorted equipment | 1 | 2,000,000 | Kapcherop |
| | Korongoi dispensary | Electrification connection | | 200,000 | Kibuga |
| | Preventive measures | Community sensitization on HIV/AIDS | Entire ward | 200,000 | |
| | Kipsero dispensary | Electrification connection | 1 | 200,000 | Kipsero |
| Sub-Total | | | | 2,600,000 | |
| Livestock Production, Fisheries and Cooperative Development | Livestock improvement | Purchase of AI refrigerator | 1 | 200,000 | |
| | Cooperatives Development | Establishment of cooperatives and supported financially | 2 | 500,000 | ward |
| Sub-Total | | | | 700,000 | |
| Public Service Management and County Administration | ward office | construction of ward office | 1 | 3,200,000 | entire ward |
| | ward office | furnishing and equipping and construction of 3-door pit latrine staff toilets | 1 office furnished | 1,100,000 | entire ward |
| | Project monitoring and implementation | training of Ward Development Committees | 1 training | 500,000 | entire ward |
| Sub-Total | | | | 4,800,000 | |
| Roads Transport, Public Works and Energy | Kapcherop- kapkanyarrd | Maintenance | 10 | 2,000,000 | Kapcherop&kapkanyar |
| | Chesubet-kapkanyar-kabaranget-Kipteber Pry Junction rd | Expansion and Maintenance | 13km | 8,000,000 | Chesubet&Kapkanyar |
| | Kapterit Pry - Bonde | Opening and grading of ragor-Kasaon. | | 2,000,000 | |
| Sub-Total | | | | 12,000,000 | |
| Sports, Youths Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Socio-Economic Empowerment for Youth, | Support with income generating activities | 8 | 1,600,000 | Across the Ward |

| | | | | | |
|--|---|---|---------------------------------|-------------------|------------|
| | Women and PWDS | | | | |
| | Upgrade of ward fields to Standard Sports Facility (Kipteber) | Leveling / Grading Works of Sports Fields | 1 | 2,000,000 | Kipteber |
| Sub-Total | | | | 4,320,000 | |
| Tourism, Culture, Wildlife, Trade and Industry | Sengwer Cultural day | Hold ward cultural day | | 381,787 | |
| Sub-Total | | | | 381,787 | |
| Water, Lands Environment and Climate Change | Kapterit Water project | Completion of gravity main, Construction of 2N0. -50 M3 masonry water tanks, Laying of distribution lines | 500HH,300LU | 3,500,000 | Kapterit |
| | Kipsambach Water project | Completion of gravity main, Construction of 2N0. -50 M3 tanks, Laying of distribution lines (300HH) | 300HH,150LU | 3,000,000 | Kipsambach |
| | Kamoi Water Project | Laying of gravity main, Construction of 1N0. 50 M3 masonry water tank, Laying of distribution lines | 500HH,200LU | 5,000,000 | Kamoi |
| | Tree planting program | Farm forestry, tree nursery establishment along catchment areas | 10,000 Assorted trees seedlings | 500,000 | Ward wide |
| Sub-Total | | | | 12,000,000 | |
| Total | | | | 41,728,839 | |

18. SOY NORTH

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|---|---------------------------------------|--|-----------------------------------|------------------|----------------|
| Agriculture and Irrigation | Soil conservation | Lay terraces, provide tools and tree seedlings and train farmers | 50 model farms | 577,600 | |
| | Mango Development | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 219,275 | |
| | Coffee Development | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 213,015 | |
| Sub-Total | | | | 1,009,890 | |
| Education and Technical Training | Proposed Korober ECD classroom | Construction and equipping | 1 | 3,000,000 | |
| | Equip ECD centres | Equipping class with furniture and learning material (Koitui, Kapsoo and Kapsiekwa) | 3 | 200,000 | |
| Sub-Total | | | | 3,200,000 | |
| Health and sanitation | Biretwo Health Centre | Completion of pending projects | 1 | 3,000,000 | Biretwo |
| | Changach Barak dispensary | Improve service delivery maternity equipment | 1 | 1,000,000 | Changach Barak |
| | Preventive measures | Training and support of CHVs | | 600,000 | |
| | Changach Barak dispensary | Procurement of tank 10litres | 2 | 100,000 | Changach Barak |
| Sub-Total | | | | 4,700,000 | |
| Livestock Production, Fisheries and Cooperative Development | Cooperative development | Training and formation of cooperative societies | 400 | 100,000 | ward |
| Sub-Total | | | | 100,000 | |
| Public Service Management and County Administration | ward office | construction of ward office | 1 | 3,200,000 | entire ward |
| | Project monitoring and implementation | Acquisition of land for the market | 1 training | 200,000 | entire ward |
| | Project monitoring and implementation | Supervision of projects by WDCs | 4 visits | 500,000 | entire ward |
| Sub-Total | | | | 3,900,000 | |
| Roads Transport, | Muskut- simit- Sogom- Chororget | Maintenances | 18 | 6,000,000 | |

| | | | | | |
|---|---|---|---------------------------------|-------------------|-----------------|
| Public Works and Energy | Existing roads | Maintenance | All ward roads | 2,000,000 | |
| Sub-Total | | | | 8,000,000 | |
| Sports, Youths Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Sports activities | Ward tournament | | 600,000 | |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,000,000 | Across the Ward |
| Sub-Total | | | | 2,320,000 | |
| Tourism, Culture, Wildlife, Trade and Industry | Construction of market stalls at Biretwo | Construction of market stalls at Biretwo | 5 acres | 2,000,000 | |
| | Rokocho market | Acquisition of land for the market | | 1,000,000 | |
| | Support of cultural groups ieBeliomoo Women Dancers, Torok Women Dancers Muskut Women Dancers and Rokocho Women Dancers in terms of training facilitation and outreach services | Support of cultural groups ieBeliomoo Women Dancers, Torok Women Dancers Muskut Women Dancers and Rokocho Women Dancers in terms of training facilitation and outreach services | 4 groups | 1,000,000 | |
| Sub-Total | | | | 4,000,000 | |
| Water, Lands Environment and Climate Change | Cheminya/Torok dam | Feasibility study, planning and design | 3000HH,1500LU | 300,000 | Ward wide |
| | Kochokwo/Kowoi borehole and Muskut HF water tank | Borehole drilling, Equipping and distribution, Construction of 1N0. 50M3 Masonry water at Muskut hospital | 70HH,60 LU | 6,550,591 | |
| | Cheminya water project | Borehole drilling, Equipping and distribution | 400HH,200LU | 6,500,000 | Seko |
| | Environmental conservation initiative | Protection of water catchment, farm forestry on individual farms and institution, establishment of tree nurseries | 10,000 Assorted trees seedlings | 500,000 | Ward Wide |
| Sub-Total | | | | 13,850,591 | |
| Total | | | | 41,080,481 | |

19. SOY SOUTH

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|--|---|--|-----------------------------------|------------------|-------------|
| Agriculture | Agricultural extension services | Lay terraces, provide tools and tree seedlings and train farmers | Entire ward | 200,000 | |
| | Mango Promotion | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 522,950 | |
| | Coffee promotion | Train farmers; provide seedlings and facilitate linkages with other value chain actors | 200 farmers to benefit every year | 914,190 | |
| Sub Total | | | | 1,637,140 | |
| Education and Technical Training | Proposed ECD classrooms at Munyek primary | Construction and equipping | 1 | 2,200,000 | |
| | Proposed twin ECD classroom at Kabechei primary | Construction and equipping | 1 | 3,000,625 | |
| | Proposed ECD classrooms at Kewapwen primary | Construction and equipping | 1 | 2,200,000 | |
| Sub Total | | | | 7,400,625 | |
| Health and sanitation | Turesia dispensary | upgrading | 1 | 1,000,000 | Turesia |
| | NYS dispensary | upgrading | 1 | 1,000,000 | Chepsirei |
| | Kocholwo SCH | upgrading | 1 | 2,000,000 | Kapkossom |
| Sub Total | | | | 4,000,000 | |
| Livestock Production, Fisheries and Cooperative Development. | Poultry improvement | improved kienyeji chicken purchased | 2000 | 200,000 | ward |
| | Disease control | vaccination campaigns | 5000 | 500,000 | ward |
| | Cooperative development | capacity building, establishment of revolving fund(kocholwo cooperative) | 2 | 1,000,000 | ward |
| Sub Total | | | | 1,700,000 | |
| PSM and CA | ward office | Furnishing and equipping | 1 office furnished | 1,350,000 | entire ward |
| | Project monitoring and implementation | training of Ward Development Committees | 1 training | 400,000 | entire ward |
| | Ward office | Fencing and gate of ward office | | 600,000 | |
| | Project monitoring and | Supervision of projects by WDCs | 4 visits | 700,000 | entire ward |

| | | | | | |
|--|--|---|---------------------------------|-------------------|-------------------------|
| | implementation | | | | |
| Sub Total | | | | 3,050,000 | |
| Roads, Transport, Public Works and Energy | Turesia-Kalwal-Ketigo-i-Kiptabach road | Opening, rock blasting | 20 | 4,500,000 | Soy & sego |
| | Turesia-cheka-ngobisi-kipkanao-simit road (rock blasting/drift) | Opening, rock blasting | 20 | 4,500,000 | Chemoibon,Kocholwo&maoi |
| | Kapsosio | Bridge construction | 1 | 5,000,000 | Soy & sego |
| | Maintenance of roads | Maintenance | 1 | 1,084,239 | Chemoibon,Kocholwo&maoi |
| | Kabokbok bridge | Bridge construction | 1 | 1,300,000 | |
| Sub Total | | | | 16,384,239 | |
| Sports, Youth Affairs, ICT and Social Services | Medical Cover for the Elderly | Medical Cover for the Elderly | 120 | 720,000 | Across the Ward |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,600,000 | Across the Ward |
| | Talent centres | Talent nurturing and development | 1 | 200,000 | Ward |
| | Talent Scouting, promotion and development | Talent identification Tournaments | 6 | 500,000 | Across the Ward |
| | Upgrade of ward fields to Standard Sports Facility (Kiptabach and Chepsirei) | Leveling Works for Sports Field | 2 | 3,000,000 | Ward |
| | Youth Skills Development | Training on technical and entrepreneurial skills | 15 | 200,000 | Across the Ward |
| Sub Total | | | | 6,220,000 | |
| Tourism, Culture, Wildlife, Trade and Tourism | Soy south cultural day | Planning for and holding a cultural day | 1 | 300,000 | |
| | Tingwo and kureswo nature walks | upgrade community conservancies Tingwo-700000 Kuserwo-300000 | 1 | 1,000,000 | |
| Sub Total | | | | 1,300,000 | |
| Water, Lands, Environment and Climate Change. | Kaptega water project | Completion of pipeline extension | 500HH,200LU | 1,500,000 | |
| | Environmental conservation initiative | Protection of water catchment, farm forestry on individual farms and institution, establishment of tree nurseries-(Sugutek and Kureswo)fencing and protection | 10,000 Assorted trees seedlings | 1,000,000 | Ward wide |

| | | | | | |
|------------------|----------------------------|-------------------------------|-----------|-------------------|-----------|
| | Land and physical planning | planning kabokbok and katumoi | 2 Centers | 500,000 | Chepsirei |
| Sub Total | | | | 3,000,000 | |
| Total | | | | 44,692,004 | |

20. TAMBACH

| Department | Project Name | Description of Activities | Targets | Cost | S/Location |
|--|---|---|-----------------------------------|------------------|-------------|
| Agriculture and Irrigation | Coffee promotion | Purchase of certified seedlings | 200 farmers to benefit every year | 210,365 | |
| | Mango Promotion | Purchase of certified seedlings | 200 farmers to benefit every year | 296,755 | |
| Sub Total | | | | 507,120 | |
| Education and Technical Training | Proposed ECD classroom at Songeto primary | Construction and equipping | 1 | 3,000,000 | |
| | Proposed ECD classroom at Nyawa primary | Construction and equipping | 1 | 3,000,000 | |
| Sub Total | | | | 6,000,000 | |
| Health and Sanitation | Anin dispensary | Constructing of maternity/ EDR and equipping | 1 | 3,500,000 | Anin |
| | Kapchebar dispensary | Purchase of land | 1 | 500,000 | Kipga |
| | Songeto dispensary | Construction of maternity | 1 | 800,000 | Songeto |
| | Tambach SCH | Purchase of medical equipment | 1 | 700,000 | Rimoi |
| | KWS Rimoi Dispensary | Piped water connection | 1 | 500,000 | Rimoi |
| | Kewapsos Dispensary | Electricity installation | 1 | 100,000 | Kewapsos |
| Sub Total | | | | 6,100,000 | |
| Livestock Production, Fisheries and Cooperative Development. | dairy development | purchase of dairy cows training and capacity building | 20 | 700,000 | ward |
| | Poultry development | purchase of improved kienyeji chicken | 2000 | 200,000 | ward |
| | Cooperatives Development | establish, capacity build, and establish revolving fund | 2 | 500,000 | ward |
| Sub Total | | | | 1,400,000 | |
| PSM and CA | ward office | furnishing and equipping and construction of 3-door pit latrine staff toilets | 1 office furnished | 1,600,000 | entire ward |
| Sub Total | | | | 1,600,000 | |
| Roads, Transport, Public Works and Energy | Nyawa-junction-rimoird | Opening and grading | 10 | 3,000,000 | rimoi |
| | Mwaluk-siroch-kimotiro road | Grading and gravelling | 4 | 2,000,000 | rimoi/anin |
| | Tutuwoi-kayoi-kimunyarird | Opening and maintenance | 6 | 2,000,000 | kessup |
| | Chepkogin-cheptunya-kolol | Opening and maintenance | 4 | 1,000,000 | |
| | Tambach-Kapchebarrd | maintenance | 4 | 2,000,000 | |

| | | | | | |
|--|--|---|---------------------------------|-------------------|------------------|
| Sub Total | | | | 10,000,000 | |
| Sports, Youth Affairs, ICT and Social Services | Medical Cover for the elderly | Medical Cover for the elderly | 120 | 720,000 | Across the Ward |
| | Socio-Economic Empowerment for Youth, Women and PWDS | Support with income generating activities | 8 | 1,000,000 | Across the Ward |
| | Sports activities | Ward tournament | | 500,000 | |
| | Upgrade of ward fields to Standard Sports Facility | Rehabilitation of field(kipkaa primary school) | 2 | 300,000 | Nyawa and Kipka |
| | Songowo ECDE field | Upgrading ECDE field | 1 | 300,000 | |
| Sub Total | | | | 2,820,000 | |
| Tourism, Culture, Wildlife, Trade and Tourism | Community conservation awareness programmes | Holding awareness meetings | 10 meetings | 500,000 | |
| | Tambach cultural day | Planning for and holding a cultural day | 1 cultural event | 500,000 | |
| Sub Total | | | | 1,000,000 | |
| Water, Lands, Environment and Climate Change. | Ngemba-Cheptile-Kapterik water project | Expansion of pipes | 300HH,1200LU | 6,000,000 | Setek , kapterik |
| | Sengwet –Kipsabu and Chamjitukul water project | Construction of water tank and pipping | 350HH,100LU | 4,500,000 | Rimoi |
| | Tree planting program | Farm forestry, establish tree nursery and protection of water catchment | 10,000 assorted Trees seedlings | 500,000 | Ward Wide |
| Sub Total | | | | 11,000,000 | |
| Total | | | | 40,427,120 | |

ANNEXES

Annex 1: Departments Allocation distributions

| DEPARTMENT/SECTOR | Ward Projects | County/Flagship Projects | Total | % combined distribution |
|---|--------------------|--------------------------|--------------------|-------------------------|
| Office of the Governor and Executive Administration | - | - | - | 0.0% |
| County Assembly | - | - | - | 0.0% |
| Finance & Economic planning | - | - | - | 0.0% |
| Roads, Transport, public Works and Energy | 187,093,464 | 8,000,000 | 195,093,464 | 22.7% |
| Sports, Youth Affairs, ICT and Social Services | 67,225,652 | - | 67,225,652 | 7.8% |
| Education and Technical Training | 128,200,625 | - | 128,200,625 | 14.9% |
| Health and Sanitation | 86,791,926 | - | 86,791,926 | 10.1% |
| Water, Lands , Environment and Climate Change | 183,982,090 | - | 183,982,090 | 21.4% |
| Tourism, Culture, Wildlife, Trade and Industry | 24,281,787 | 17,000,000 | 41,281,787 | 4.8% |
| Agriculture and Irrigation | 64,082,434 | 6,000,000 | 70,082,434 | 8.1% |
| Livestock Production, Fisheries and Cooperative Development | 23,859,156 | 16,000,000 | 39,859,156 | 4.6% |
| Public Service Management and County Administration | 48,020,198 | - | 48,020,198 | 5.6% |
| County Public Service Board | - | - | - | 0.0% |
| Total | 813,537,332 | 47,000,000 | 860,537,332 | 100.0% |

ANNEX 2: Departments Ward Allocations Distributions

| DEPARTMENT/SECTOR | Ward Projects | % Distribution |
|---|---------------|----------------|
| Office of the Governor and Executive Administration | - | 0.0% |
| County Assembly | - | 0.0% |
| Finance & Economic planning | - | 0.0% |
| Roads, Transport, public Works and Energy | 187,093,464 | 23.0% |
| Sports, Youth Affairs, ICT and Social Services | 67,225,652 | 8.3% |
| Education and Technical Training | 128,200,625 | 15.8% |
| Health and Sanitation | 86,791,926 | 10.7% |
| Water, Lands , Environment and Climate Change | 183,982,090 | 22.6% |

| DEPARTMENT/SECTOR | Ward Projects | % Distribution |
|---|--------------------|----------------|
| Tourism, Culture, Wildlife, Trade and Industry | 24,281,787 | 3.0% |
| Agriculture and Irrigation | 64,082,434 | 7.9% |
| Livestock Production, Fisheries and Cooperative Development | 23,859,156 | 2.9% |
| Public Service Management and County Administration | 48,020,198 | 5.9% |
| County Public Service Board | - | 0.0% |
| Total | 813,537,332 | 100.0% |

ANNEX 3: Departments County/Flagship Allocations Distributions

| DEPARTMENT/SECTOR | County/Flagship Projects | % Distribution |
|---|--------------------------|----------------|
| Office of the Governor and Executive Administration | - | 0.0% |
| County Assembly | - | 0.0% |
| Finance & Economic planning | - | 0.0% |
| Roads, Transport, public Works and Energy | 8,000,000 | 17.0% |
| Sports, Youth Affairs, ICT and Social Services | - | 0.0% |
| Education and Technical Training | - | 0.0% |
| Health and Sanitation | - | 0.0% |
| Water, Lands , Environment and Climate Change | - | 0.0% |
| Tourism, Culture, Wildlife, Trade and Industry | 17,000,000 | 36.2% |
| Agriculture and Irrigation | 6,000,000 | 12.8% |
| Livestock Production, Fisheries and Cooperative Development | 16,000,000 | 34.0% |
| Public Service Management and County Administration | - | 0.0% |
| County Public Service Board | - | 0.0% |
| Total | 47,000,000 | 100.0% |