



**COUNTY GOVERNMENT OF ELGEYOMARAKWET**  
**P.O BOX 220-30700, ITEN**

**PROCUREMENT PLANS FY 2017-18:**

Attached are the Procurement plans for the financial year 2017-18 for all County government of Elgeyo Marakwet ministries/departments.

**ISAAC K. KAMAR**

**CECM FINANCE & ECON. PLANNING**

# Procurement plans before 1<sup>st</sup> supplementary budget 2017-18



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**PROCUREMENT PLAN FOR EXECUTIVE ADMINISTRATION (FY 2017-2018)**

EL GEYO MARKET COUNTY

No	Item/Service Code	Description	Unit of Measure	Quantity	Unit Price	Estimated Total Cost NKS	Procurement Method	Charge Account	Reservations for Target Year	Margin of Error for Contract Award	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
4	M00001001	Telephone, Airtime	NO	300	1,000	300,000	request for quotation	0-4376-4376000101-2210201-00001001-0713019999-43600001-000	100	0	0	0	0	0
5	M00001003	Taxi Costs (airlines, bus, railway)	NO	1	118,900	118,900	request for quotation	0-4376-4376000101-2210301-00001001-0713019999-43600001-000	100	0	0	0	0	0
6	M00001010	Accommodation & Domestic Traveling	NO	1	350,000	350,000	request for quotation	0-4376-4376000101-2210302-00001001-0713019999-43800001-000	100	0	0	0	0	0
7	M00001013	News Papers	NO	5,000	100,000	500,000	request for quotation	0-4376-4376000101-2210601-00001001-0713019999-43600001-000	100	0	0	0	0	0
8	M00001179	Cleaning Services	NO	1	204,440	204,440	request for quotation	0-4376-4376000101-2210801-00001001-0713019999-43500001-000	100	0	0	0	0	0
9	M00001019	Motor Vehicle Lease	NO	1	200,000	200,000	request for quotation	0-4376-4376000101-2210901-00001001-0713019999-43600001-000	100	0	0	0	0	0
10	M00001012	Medical Insurance	NO	1	300,000	300,000	request for quotation	0-4376-4376000101-2210999-00001001-0713019999-43500001-000	100	0	0	0	0	0
11	M00001192	General Office Supplies (paper, small office equipment)	NO	310	500	155,000	request for quotation	0-4376-4376000101-2211101-00001001-0713019999-43600001-000	100	0	0	0	0	0
12	M00001109	Refined fuel for transport	NO	3,000	100	300,000	request for quotation	0-4376-4376000101-2211201-00001001-0713019999-43600001-000	100	0	0	0	0	0
13	M00001030	Maintenance Express-Motor Vehicle	NO	1	180,845	180,845	request for quotation	0-4376-4376000101-22120101-00001001-0713019999-43600001-000	100	0	0	0	0	0
14	M00001077	Rentals Motorhouse-Other Assets	NO	1	133,815	133,815	request for quotation	0-4376-4376000101-22120101-00001001-0713019999-43600001-000	100	0	0	0	0	0
15	M00001043	Postal and courier service	NO	100	10,000	1,000,000	request for quotation	0-4376-4376000101-2210202-00001001-0713019999-43600001-000	100	0	0	0	0	0
16	M00001014	rents and rates	NO	1	1,200,000	1,200,000	request for quotation	0-4376-4376000101-2210601-00001001-0713019999-43600001-000	100	0	0	0	0	0
17	M00001125	rents and rates	NO	1	1,200,000	1,200,000	request for quotation	0-4376-4376000101-2210602-00001001-0713019999-43600001-000	100	0	0	0	0	0

PREPARED BY: Alex Kipungu  
 APPROVED BY: Vincent Kaitito



**EEGEO MARAWET COUNTY**  
**PROCUREMENT PLAN FOR MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES (2017-2018 P.Y.)**  
**REQUIREMENT**

Item/Service Code	Item/Service Description	Unit of Measure	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target Group				Timing of Activities (Quantity Basis)			
								Year/Week	PHW	Contract	of Preference for	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
M00000100	Telephone, Text, Facsimile and Mobile Phone Services	NO.	500	1,000	500,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-221101-4360001-000	100	0	0	0	0	0	0	0
S00000144	Internet Connection	NO.	1	50000	50,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-221020-4360001-000	0	0	0	100	0	0	0	0
S000000445	Counter & Postal Services	NO.	1	10000	10,000.00	quotation	0-4364-4364000101-00001001-0108029999-221020-4360001-000	0	0	0	100	0	0	0	0
S000000022	Travel Costs (airfare, bus, railway, mileage allowances, etc.)	NO.	1	200000	200,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210901-4360001-000	0	0	0	100	0	0	0	0
S000000020	Accommodation - Domestic Travel	NO.	1	1500000	1,500,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210901-4360001-000	0	0	0	100	0	0	0	0
S000000005	Printing & Printing Services	NO.	1	100000	100,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210502-4360001-000	0	0	0	100	0	0	0	0
M000001015	Magazines and Periodicals	NO.	1	50000	50,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210502-4360001-000	0	0	0	100	0	0	0	0
S000000058	Advertising Campaigns	NO.	1	200000	200,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210502-4360001-000	0	0	0	100	0	0	0	0
S000000385	Trade Shows and Exhibitions	NO.	1	250000	250,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210502-4360001-000	0	0	0	100	0	0	0	0
S000000094	Events - Non-residents	NO.	1	150000	150,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210502-4360001-000	0	0	0	100	0	0	0	0
S000000008	Kenya School of Government (Cleaning Services) (Professional)	NO.	1	400000	400,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210701-4360001-000	0	0	0	100	0	0	0	0
S000000034	Accommodation: Gifts, Food and Events	NO.	1	300000	300,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210701-4360001-000	0	0	0	100	0	0	0	0
S000000036	Fuel, Equipment and Machinery	NO.	1	100000	100,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210701-4360001-000	0	0	0	100	0	0	0	0
S000000084	Motor Vehicle Insurance	NO.	1	400000	400,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210701-4360001-000	0	0	0	100	0	0	0	0
S000000020	Insurance Costs - Other (Badges)	NO.	1	500000	500,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210701-4360001-000	0	0	0	100	0	0	0	0
S000000108	Purchase of Safety Gears (General Office Supplies (papers, pencils, forms, small office equipment	NO.	50	1000	50,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2211101-4360001-000	100	0	0	0	0	0	0	0
M00000074	Sanitary and Cleaning Materials, Supplies and Services	NO.	146	600	100,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2211101-4360001-000	0	0	100	0	0	0	0	0
M00000102	Fuel Oil and Lubricants - Other	NO.	24000	100	2,400,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2211201-4360001-000	0	0	0	100	0	0	0	0
S000000381	Maintenance Expenses - Motor Vehicles	NO.	1	1000000	1,000,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210101-4360001-000	0	0	0	100	0	0	0	0
S000000381	Maintenance of Plant, Machinery and Equipment (including fuel)	NO.	4	50000	200,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210101-4360001-000	0	0	0	100	0	0	0	0
M00001312	Purchase of Office Furniture and Fixtures	NO.	6	30000	200,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-111001-4360001-000	100	0	0	0	0	0	0	0
	<b>DEVELOPMENT</b>				<b>2,964,748.00</b>										



NO	DESCRIPTION	NO	QUANTITY	UNIT	AMOUNT	REQUEST FOR QUANTITIES	NO	QUANTITY	UNIT	AMOUNT	NO	QUANTITY	UNIT	AMOUNT	NO	QUANTITY	UNIT	AMOUNT	
500000001	Trade Shows and Exhibitions	NO	1	200000	200,000.00	request for quotation	1-4364-436400101-00001001-0100019999-	0	0	0	0	0	0	0	0	0	0	0	0
500000002	Veterinary Supplies and Materials	NO	16649	1000	16,649,129.00	request for quotation	1-4364-436400101-00001001-0100029999-	0	0	0	0	0	0	0	0	0	0	0	0
500000003	Other Operating Expenses - Oth	NO	1	4552176	4,552,176.00	request for quotation	1-4364-436400101-00001001-0100039999-	0	0	0	0	0	0	0	0	0	0	0	0
500000004	Other Infrastructure and Civil Works	NO	1	4893170	48,931,170.00	request for quotation	1-4364-436400101-00001001-0100049999-	0	0	0	0	0	0	0	0	0	0	0	0
5000001200	Purchase of Agricultural Machinery and Equipment	NO	21	500000	30,852,000.00	request for quotation	311000-43000001-000	0	0	0	0	0	0	0	0	0	0	0	0
5000100205	Purchase of Animals and Breeding Stock	NO	135	70000	9,156,300.00	request for quotation	2111301-4100001-000	0	0	0	0	0	0	0	0	0	0	0	0
500001433	Purchase of Tractors and Landings	NO	100	3244560.00	3,244,560.00	request for quotation	1-4364-436400101-00001001-0100059999-	100	0	0	0	0	0	0	0	0	0	0	
5000000000	Purchase of General Stores - Oth	NO	39449	100	3,944,900.00	request for quotation	3111301-4100001-000	100	0	0	0	0	0	0	0	0	0	0	0
					200,248.00					200,248.00				100					
					56,424,296.00					56,424,296.00				100					

APPROVED BY:   
 PREPARED BY: Viola K. Njiru  
 REGIONAL CHIEF OF OFFICERS  
 P. O. Box 22-0-0-50100/00, II TIER  
 P. O. Ref. Code: 00000000











59	W030000424	General Office Supplies (papers, pens, forms, NO)	NO	1000	110	120,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	100	0	0	100	1,000	0	0
60	W030000424	Stationery and Cleaning Material, Supplies and S/P'S	PCS	100	100	10,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	100	100	100	0	0
61	W030001151	Office and General Supplies and Services	PCS	100	1000	100,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	0	0
62	W030002029	Fuel Oil and Lubricants	LTMS	17280	99	1,728,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	10,200	0
63	W030001623	Other Operating Expenses	NO	1	700,000.00	700,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	700,000	0
64	W030000054	Repairs, Maintenance - Vehicle and Other Trn NO	NO	1	400,000.00	400,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	400,000	0
65	W030001033	Communication, Supplies and Services	PCS	400	500	200,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	400	0
66	W030001033	Repairs, Travel and Solutions, and Other Trn NO	NO	24	5000	111,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	24	0
67	W030000042	Accommodation - Domestic Travel	NO	1	120,000.00	120,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	120,000	0
68	W030000029	Travel, Advertising and Information Supplies NO	NO	1	300,000.00	300,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	300,000	0
69	W030000018	Training Expenses	NO	1	200,500	200,500.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	200,500	0
70	W030000018	Printing, Supplies and Services	NO	1	20,000.00	20,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	100	0	100	20,000	0	0
71	W030000017	Specialized Materials and Supplies	PCS	1000	500	500,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	1,000	0
72	W030000440	General Office Supplies (pens, pencils, forms, P/NTS	NO	1000	100	100,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	1,000	0
73	W030000440	Supplies and Accessories for Compen and P/NTS	NO	100	1300	150,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	1,300	0
74	W030000004	Stationery and Cleaning Material, Supplies and S/P'S	PCS	100	50	1,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	100	0
75	W030001033	Office and General Supplies and Services	NO	1	200,000.00	200,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	200,000	0
76	W030000041	Operations, Travel and Subsistence, and Other Trn NO	NO	1	40,000.00	40,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	40,000	0
77	W030000041	Training Expenses	NO	1	100,000.00	100,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	100,000	0
78	W030001145	Specialized Materials and Supplies	NO	10	3000	50,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	10	0
79	W030001145	Office and General Supplies and Services	PCS	1000	50	50,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	1,000	0
80	W030000040	Stationery and Cleaning Material, Supplies and S/P'S	PCS	50	100	5,000.00	PROJACT/NO	0-4101-41000000-00000001-0171801999-211181-41000011-000	0	0	0	100	100	50	0
<b>TOTAL</b>															
<b>24402210</b>															





0	S000000220	Insurance cover	NO	1	250465	250,465.00	request for quotation	0-430-44200001-00001001-0717019999-2210000-	0	0	0	100	100	250465	0	0	0
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AUDIT

14,990,465.00

34	M000002081	Telephone, Airtime	NO	4	25000	100,000.00	request for quotation	0-430-44200001-00001001-0717019999-2210001-	100	0	0	0	100	4	0	0	0
	50000000	Advertisement & Business Traveling	NO	1	150000	150,000.00	request for quotation	0-430-44200001-00001001-0717019999-2210002-	0	0	0	100	100	1	0	0	0
34	M0000001013	Newspaper	NO	1000	50	50,000.00	request for quotation	0-430-44200001-00001001-0717019999-2210003-	100	0	0	0	100	1000	0	0	0
34	S0000000742	Boat's Committee, conference, seminars	NO	1	1,990,000	1,990,000.00	request for quotation	0-430-44200001-00001001-0717019999-2210004-	0	0	0	100	100	1	0	0	0

1,800,000.00



PREPARED BY: Alex Kipang  
 APPROVED BY: Vincenz Barbo

HEALTH DEPARTMENT PROCUREMENT PLAN 2017/2018 FY																	
S/NO	Item/Service Code	Item/Service Description	Estimated Unit Cost	Estimated Total Cost	Unit of Qty	Procurement Method	Charge Account	Teeth	Women	MWD	Client Contract	Marginal Preference % for local	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	W000000747	Telecommunication equipment, Telephone, Tels, Fax/Mk,	15,000	150,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	
2	W000000462	Printing and courier services	30,000	30,000.00	each	OPEN TENDER	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
3	W000000205	Commercial airplane travel; Domestic	5,000	200,000.00	each	OPEN TENDER	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
4	W000000022	Travel, accommodation and domestic travel	350,000	350,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
5	W000000460	Travel costs (airfare, bus, railway)	58,944	58,944.00	each	Direct procurement	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
6	W000000030	Registration Costs	300,000	300,000.00	each	Direct procurement	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
7	W000000024	Newspaper, Duly	50	50,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
8	W000000388	Meal of sustaining parties	210,000	210,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
9	W000000036	Accommodation	300,000	300,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
10	W000000028	Catering Services	400,000	400,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
11	W000000080	Motor Vehicle Maintenance	1,000,000	1,000,000.00	each	OPEN TENDER	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
12	W000000092	Medical Insurance	500,000	500,000.00	each	OPEN TENDER	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
13	W0000011755	Dental and other non pharmaceuticals	110,000	200,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
14	W0000005916	Food and refresh	100,000	500,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
15	W000000207	Purchase of uniforms and clothing for staff	50,000	200,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
16	W0000011735	General office supplies (papers, small office equipment)	500	200,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
17	W000000090	Supplies and accessories for computers and printers	5,000	200,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
18	W0000001000	Refined fuel and lubricants	20,000	2,000,000.00	LTR	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
19	W000000010	Fuel oil lubricants and other services	4,200	420,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
20	W000000094	Contracted guards and cleaning services	500,000	500,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
21	W000000099	Maintenance expenses of motor vehicles	500,000	500,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
22	W000000344	Maintenance of office furniture and Equipment	200,000	200,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
23	W000000085	Purchase of computers, printers and other equipment	50,000	250,000.00	each	Request for Quotation	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
SUB TOTAL				5,058,944.00													
24	W000000112	OTHER GRANTS AND TRAVEL	1,000	44,000,000.00	each	OPEN TENDER	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
25	W000000488	Purchase of medical drugs	1,000	97,050,000.00	each	OPEN TENDER	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
26	W000000018	construction of non-residential buildings (offices, schools, hospitals, hospitals etc)	104,853,464	104,853,464.00	each	OPEN TENDER	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0
27	W000000113	Donation	314,210	40,106,304.00	each	OPEN TENDER	0-4157-415700001-00001001-00001019999-2210101-41500001-000	0	0	0	0	0	0	0	0	0	0





28	800000014	Other Current Transfers - Other	698304	7102,448.00	each	11	OPEN TRICKER	0-450-41300010-0000100-0000100000	0	0	0	0	0	0	0	0	0	0
29	500000081	Other Capital Gains and Trans	8,788,570	8,788,930.00	each	1	OPEN TRICKER	0-450-41300010-0000100-0000100000	0	0	0	100	100	8,788,570	0	0	0	0
30	200000098	Other Operating Expenses - Oth	1,370,000	1,370,000.00	each	1	OPEN TRICKER	0-450-41300010-0000100-0000100000	0	0	0	100	100	1,370,000	0	0	0	0
	TOTAL			431,157,096.00														

PREPARED BY .....

APPROVED BY .....





Before Supplementary.

ELGEYO MARAWET COUNTY PUBLIC SERVICE BOARD PROCUREMENT PLAN FOR FY 2018

No	Item/Service Code	Item/Service Description	Estimated Value of Bid/Qty	Procurement Method	Change Account	Registration for Target Group				Timing of Activities (Quarterly Basis)				
						Youth	Women	PWD	Citizen/Member	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
1		postage and courier services	16,140	Request for Quotation	2210208	0	0	0	100	100	75	25	25	25
2		Travel (airfare, bus, railway)	11,500	Request for Quotation	2210209				100	25	25	25	25	25
3		Accommodation and domestic modeling	154,000	Request for Quotation	2210202				100	25	25	25	25	25
5		Newsprint	36,000	Request for Quotation	2210603				100	25	25	25	25	25
6		Catering services	12,560	Request for Quotation	2210801				100	25	25	25	25	25
7		Motor vehicle insurance	174,000	Request for Quotation	2210904				100	100	0	0	0	0
8		Insurance cost others	187,500	Request for Quotation	2210999				100	100	0	0	0	0
9		General office supplies (paper, small office equipment)	470	Request for Quotation	2211101				100	25	25	25	25	25
10		supplies and accessories, for computer and printers	46,200	Request for Quotation	2211102				100	25	25	25	25	25
11		Sanitary and materials supplies and services	600	Request for Quotation	2211103				100	50	0	0	0	0
12		retired fuel for transport	300,000	Request for Quotation	2211201				100	750	750	750	750	750
13		Legal fee/ arbitration an compensation	50,000	Request for Quotation	2211208				100	1	0	2	0	0
14		Maintenance expenses motor vehicle	179,000	Request for Quotation	2212001				100	4	0	2	0	0
15		purchase of furniture and fittings	45,000	Request for Quotation	2212001				100	2	1	0	0	0
16		Electricity expenses	45,000.00	Direct Quotation	2210101				100	4	1	0	1	1
17		Water charges	3,000.00	Direct Quotation	2210102				100	4	90	100	200	200
18		Training KSG	579,000	Direct Quotation	2210115				100	100	0	1	0	0
19		Training	76,000	Direct Quotation	2210799				100	100	0	1	0	0
20		Conferences	129,000	Request for Quotation	2210802				100	100	0	0	1	0

PREPARED BY CAROLINE KIPTOO

SIGNED BY

*[Signature]*  
- 21/7/2017

ORAN O'ABAROO  
BOARD SECRETARY



Before Supplemental

No	Item/Service	Item/Service Description	Estimated Unit/Unit of Issue	Qty	Procurement Method	Charge Account	Reservations for Target Group %	Margin	Timing of Activities (Quarterly Basis)			
							Youth	Children	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	posting and courier services		16,440 hrs	1	16,440 Request for Quote	2210001	0	100	25.25	50	0	0
2	Travel card/air/train/bus/airway		119000 hrs	1	119000 Request for Quote	2210001	0	100	25.25	50	0	0
3	Accommodation and domestic traveling		15000 hrs	1	15000 Request for Quote	2210002	0	100	25.25	50	0	0
5	Newspapers		10000 hrs	1	10000 Request for Quote	2210003	0	100	25.25	50	0	0
6	Catering services		175000 hrs	1	175000 Request for Quote	2210004	0	100	25.25	50	0	0
7	Motor vehicle insurance		170000 hrs	1	170000 Request for Quote	2210004	0	100	0	0	100	0
8	Insurance-own others		1875000 hrs	1	1875000 Request for Quote	2210009	0	100	0	0	100	0
9	General office supplies/personal office equipment		430 pks	250	107500 Request for Quote	2211102	0	100	25.25	50	0	0
10	Supplies and accessories for computers and printers		46000 pks	2	92000 Request for Quote	2211102	0	100	25.25	50	0	0
11	Sanitary and essential supplies and services		600 pks	50	30000 Request for Quote	2211103	0	100	0	0	50	0
12	refined fuel for transport		200000 gals	1	200000 Request for Quote	2211201	0	100	750	750	0	0
14	Legal transcription an organization		50,000 hrs	1	50,000 Request for Quote	2211308	0	100	1.0	2	0	0
15	Maintenance-repairs-motor vehicle		175000 hrs	1	175000 Request for Quote	2220101	0	100	4.0	2	0	0
17	purchase of furniture and fixture		45,000 pcs	2	45,000 Request for Quote	2311001	0	100	2.1	0	0	0
18	Electricity expenses		45,000,000 gal	1	45,000 Request for Quote	2310101	0	100	4.1	1	0	0
19	Water charge		20,000 gal	1	20,000 Request for Quote	2310102	0	100	4.300	500	0	0
20	Printing K95		575000	1	575000 Request for Quote	2310715	0	100	0	0	0	0
21	Printing		70000	1	70000 Request for Quote	2310790	0	100	0	0	0	0
22	conferences		125000	1	125000 Request for Quote	2310802	0	100	0	0	0	0



**ELGINO MARIKWE COUNTY  
PROCUREMENT PLAN FOR ICT & PMIS E-SERVICE MANAGEMENT (FY 2017-2018)**

Item/Service Code	Item/Service Description	Unit	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Revisions for Target Group %	Contract %	Merge of Preference	Timing of Activities (Quarterly Basis)			
								Youth	Women	PWD	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
5	Accessories Telephone, Airtime	NO	100	20.000	2000.00	Request for quotation	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
4	Accessories Internet Connection	NO	1	234,000	234000.00	Request for quotation	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
5	Accessories Printing and Copy Services	NO	1	1,000.00	1000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
6	Accessories IT/MSD Consultant (Web, CRM, ERP)	NO	1	250,000	250000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
7	Accessories Accommodation & Transport (Traveling)	NO	1	150,000	150000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
9	Accessories Publishing and Printing Services	NO	1	140,000	140000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
10	Accessories News Papers	NO	1,000	30.00	30000.00	Request for quotation	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
11	Accessories Admin, Accounting and Public Companies	NO	1	200,000	200000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
14	Accessories Kenya Standard Assessment	NO	1	200,000	200000.00	Request for quotation	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
15	Accessories Consulting Services	NO	1	1,000,000	1000000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
16	Accessories Medical Vehicle Insurance	NO	1	1,000,000	1000000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
17	Accessories Project Office Supplies (paper, steel office equipment)	NO	1,000	100.00	100000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
18	Accessories Project Office Supplies (paper, steel office equipment)	NO	1,000	100.00	100000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
19	Accessories Supplies and Accessories for Computers & Peripherals	NO	14	700.00	9800.00	Request for quotation	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
20	Accessories Stationery and Miscracks, supplies and services	NO	100	100.00	10000.00	Request for quotation	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
21	Accessories Standard tools for transport	NO	12,000	300.00	3600000.00	Request for quotation	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
22	Accessories Other Operational Expenses - Medical Clinics	NO	1	1,200,000	1200000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
23	Accessories Maintenance Expenses - Medical Clinics	NO	1	700,000	700000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
24	Accessories Maintenance Expenses - Vehicles	NO	1	100,000	100000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
25	Accessories Maintenance of Computers Software & Peripherals	NO	1	100,000	100000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
27	Accessories Purchase of Furniture & Fixings	NO	5	10,000	50000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
28	Accessories Purchase of Computer, Printer & IT Equipment	NO	4	17,500	70000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0
29	Accessories Professional, Executive and Approval Services	NO	1	200,000	200000.00	Open tender	4-171-41700000-00000001-0770349999	0	0	0	0	0	0	0

**DEVELOPMENT**

**ELIGIBLE**

**REVENUE**

**FINANCIAL**

**OPERATIONAL**

**MANAGEMENT**

**INFORMATION**

**TECHNOLOGY**

**LEGAL**

PREPARED BY: YISHA WANGICHI  
 APPROVED BY: TITAS ATANGI





PROCUREMENT PLAN FOR SPORTS, YOUTH, GENDER AND SOCIAL SERVICES FY 2017/18

No	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Estimated Total Cost	Unit of Issue	Qty	Procurement Method	Charge Account	Youth	Women	PWD	Citizen Contractors	Margin of Preference for Local Contractor %	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	4000000109	Electricity Bill	4500	50,000	each	11	Direct	0-437-437300131-211011-00001001-0001010999-4300001	0	0	0	100	100	2	3	3	3
	5000000355	Water and Sewage	2000	30,000	each	20	Direct	0-437-437300131-211011-00001001-0001010999-4300001	0	0	0	100	100	5	5	5	5
	5000000334	Telecommunication equipment, Telephone, Tapes, Records, Mobile phone services	100,000	40,000	each	4	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	1	1	1	1
	5000000022	Commercial Airplane Travel; Domestic	40,700	40,700	each	10	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	2	3	3	2
	5000000335	Travel accommodation	120	1,200,000	each	10,000	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	0	3	3	0
	5000000336	Daily subsistence allowance	200,000	1,200,000	each	6,000	Direct	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	1	1	1	1
	5000000337	Printing and Printing Services	20,000	20,000	each	10	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	1	1	1	1
	5000000338	Newsprint; Daily	10,000	120,000	each	12,000	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	1	1	1	1
	5000000499	Recreational and related subjects Vocational training services; Training expense; Travel	137,645	400,000	each	3	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	0	1	1	1
	5000000135	Vocals or recitals; Training	342,000	500,000	each	1	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	1	1	1	1
	5000000143	Gender Mainstreaming	20,000	100,000	each	5	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	1	1	1	1
	5000000030	Non-personal training services; Per person	10,000	300,000	each	30	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	0	3	1	1
	5000000039	Boards Committee and Conference	17,000	170,000	each	10	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	5	20	5	0
	5000000066	National Celebrations	23,000	300,000	each	13	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	2	5	2	1
	5000000069	Car or truck insurance	2,000	20,000	each	10	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	0	2	1	1
	5000000132	Staff uniforms; Drivers & other uniforms	60	165,000	each	2,750	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	2	4	2	0
	5000000084	FUEL STATIONERY- COMPUTER PARTS/PRINTERS	23,000	181,300	each	8	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	18	18	18	18
	5000000420	Building cleaning services	23,000	230,000	each	10	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	18	18	18	18
	5000000034	Diesel fuel; Unleaded; Jir Fuel oil; Motorvehicle lubricants & oil	230	603,000	each	2,620	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	2	3	3	3
	5000000180	Motor Vehicle Maintenance; Building maintenance services; Building Refurbishment; Non residential	23,000	318,000	each	14	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	312	312	314	312
	5000000332	Maintenance of computers ,software and networks	23,000	150,000	each	7	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	0	1	0	0
	5000000149		23,000	24,000	each	1	Request for Quotation	0-437-437300131-211011-00001001-0001010999-4300001	10	10	10	70	100	0	1	0	0





**ELGEYO MARAKWET COUNTY  
PROCUREMENT PLAN FOR TRADE, TOURISM, CO-OPERATIVE DEVELOPMENT AND ENERGY (2016-2017 FY)  
DEVELOPMENT**

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target Group				Margin of Preference for	Timing of Activities (Quarterly)				
									Youth	Women	PWD	Control		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	4000001001	Telephone, Airtime	NO.	200	1,200	240,000	open tender	0-4371-4371000001-00001001-0296019999-	100	0	0	0	100	700	0	0	0	0
	9000000402	Postage & Courier Services	NO.	1	13,300	13,300	request for quotation	0-4371-4371000001-00001001-0100019999-	0	0	0	0	100	13300	0	0	0	0
	9000000403	Travel Cost (airlines, bus, railway)	NO.	1	400,000	400,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	400000	0	0	0	0
	9000000000	Accommodation & Domestic Traveling	NO.	1	1,500,000	1,500,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	1500000	0	0	0	0
	9000000004	Printing Services	NO.	1	501,025	501,025	request for quotation	0-4371-4371000001-00001001-0300019999-	100	0	0	0	100	500000	0	0	0	0
	4000001015	News papers	NO.	833	60	50,000	request for quotation	0-4371-4371000001-00001001-0300019999-	0	0	0	0	100	50000	0	0	0	0
	9000000008	Adverts, Awareness and public Campaigns	NO.	1	1,500,000	1,500,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	1500000	0	0	0	0
	9000000005	Trade Shows & Exhibitions	NO.	1	500,000	500,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	500000	0	0	0	0
	9000000001	Training Expenses	NO.	1	200,000	200,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	200000	0	0	0	0
	9000000003	Other	NO.	1	200,000	200,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	200000	0	0	0	0
	9000000002	Charter Services	NO.	1	100,000	100,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	100000	0	0	0	0
	9000000004	Board/Consultancy/Reference & Solicitors	NO.	1	100,000	100,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	100000	0	0	0	0
	9000000002	Motor Vehicle Insurance	NO.	1	400,000	400,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	400000	0	0	0	0
	9000000409	Insurance Costs	NO.	1	450,000	450,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	450000	0	0	0	0
	4000001406	Food and Refreshes	NO.	25	4,000	100,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	100	0	0	100	100000	25	0	0	0
	4000000405	Purchase of Uniforms and Clothing (e.g. for General Office	NO.	133	1,500	200,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	100	0	100	133	0	0	0	0
	4000000705	Supplies (papers, small office equipment)	NO.	400	500	200,000	request for quotation	0-4371-4371000001-00001001-0200019999-	100	0	0	0	100	400	0	0	0	0
	4000000705	Supplies and Accessories for Computers & Peripherals	NO.	100	1,000	100,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	100	0	0	0	0
	4000000700	Stationery and Material, supplies and services	NO.	98	800	80,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	100	0	100	98	0	0	0	0
	4000000700	Refined fuels for transport	NO.	1,700,000	1,700,000	1,700,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	1700000	0	0	0	0
	9000000001	Contracted Professional Services	NO.	200,000	200,000	200,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	200000	0	0	0	0
	9000000001	Maintenance Expenses Motor Vehicles	NO.	1,100,000	1,100,000	1,100,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	1100000	0	0	0	0
	4000001019	Purchase of Furniture & Fixtures	NO.	200,000	200,000	200,000	request for quotation	0-4371-4371000001-00001001-0200019999-	0	0	0	0	100	200000	0	0	0	0



NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.	NO.
1	0000000004	Other operating expenses	1	15,400,000	15,400,000	open tender	1-4371-4371000001-00001001-0306019999-3211399-4371600001-000	0	0	0	100	100	4	0	0	0	0	0	0
2	0000000001	Other infrastructure and civil works	1	37,966,178	37,966,178	open tender	1-4371-4371000001-00001001-0306019999-3110504-43000001-000	0	0	0	100	100	37966178	0	0	0	0	0	0
3	0000000001	Purchase of Agricultural Machinery and Equipment/green grass, wool cleaning & food insect)	5	165,000	165,000	open tender	1-4371-4371000001-00001001-0306019999-3110504-43000001-000	0	0	0	100	100	5	0	0	0	0	0	0
TOTAL				156,366,178	156,366,178			0	0	0	100	100	4	0	0	0	0	0	0

PREPARED BY: Alice Kipung  
 APPROVED BY: Nelly Jemita



*Before*

**PROJECT BUDGET PLAN: ASSESS WATER, ENVIRONMENT AND NATURAL RESOURCES FY2017-2018**

S/N	Beneficiary Code	Beneficiary Description	Estimated Cost KES	Unit of Measure	Qty	Procurement Method	Camp/Location	Revisions for Target Group %					Marginal Preference for Local Contractors %	Timing of Activities (Quantity Based)					TOTALS	
								Year1	Year2	MND	CRS	Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	1400000704	Travellers, Airfare Cards	360,000.00	Passes	500	Request for Quotation	1-4308-4340000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	360,000.00
2	1500000415	Road & Courier services	13,000.00	Pass	1	Direct Purchase	1-4318-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	13,000.00
3	1500000073	Travel contracts/airfare, etc.	30,000.00	Pass	1	Direct Purchase	1-4302-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	30,000.00
4	1500000016	Accountant (Salary & Pension)	700,000.00	Pass	1	Direct Purchase	1-4318-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	700,000.00
5	1500000064	Printing & Stationery	20,000.00	Pass	1	Request for Quotation	1-4308-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	20,000.00
6	1400000111	Non-liquor	50,000.00	Pass	1000	Request for Quotation	1-4308-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	50,000.00
7	1500000113	Travelling Expenses	300,000.00	Pass	1	Request for Quotation	1-4318-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	300,000.00
8	1500000091	Catering Services	100,000.00	Pass	1	Request for Quotation	1-4308-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	100,000.00
9	1500000174	Customer Services	600,000.00	Pass	1	Request for Quotation	1-4318-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	600,000.00
10	1500000148	Motor Vehicle Insurance	550,000.00	Pass	1	Request for Quotation	1-4318-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	550,000.00
11	1500000002	Medical Insurance	500,000.00	Pass	1	Request for Quotation	1-4318-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	500,000.00
12	1400001110	Provision of safety gear	1,000,000.00	Pass	200	Request for Quotation	1-4308-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	1,000,000.00
13	1500000004	General office supplies/Stationery	500,000.00	Pass	400	Request for Quotation	1-4308-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	500,000.00
14	1400000111	Supplier and Accounts for computer & printer	5,000.00	Pass	20	Request for Quotation	1-4308-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	5,000.00
15	1400001123	Provision of transport	200,000.00	Pass	20	Request for Quotation	1-4308-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	200,000.00
16	1500000106	O & M of Motor vehicles	600,000.00	Pass	1	Request for Quotation	1-4318-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	600,000.00
17	1500000144	O & M of Office furniture & equipment	30,000.00	Pass	1	Request for Quotation	1-4308-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	30,000.00
<b>DEVELOPMENT</b>																				
18	1500000072	Provision and construction of road	8,500,000.00	Pass	1	Request for Quotation	1-4308-434000001-40001001-4101019999-2111001	0	0	0	0	0	100	0	0	0	0	0	0	8,500,000.00
19	1500000114	Physical planning & Development	700,000.00	Pass	1	Request for Quotation	1-4308-434000101-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	700,000.00
20	1500000017	Transportation Administration	5,000,000.00	Pass	1	Request for Quotation	1-4318-434000001-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	5,000,000.00
21	1500000012	Water supply and sewerage	217,545,984.00	Pass	1	Request for Quotation	1-4308-434000001-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	217,545,984.00
22	1500000092	provision of electricity and sewerage works	5,250,000.00	Pass	1	Request for Quotation	1-4308-434000001-40001001-4101019999-2110101	0	0	0	0	0	100	0	0	0	0	0	0	5,250,000.00
<b>TOTAL</b>								<b>234,712,400</b>					<b>234,712,400</b>							

PREPARED BY: *[Signature]*  
 APPROVED BY: *[Signature]*





Procurement plans after 1<sup>st</sup>  
supplementary budget 2017-18



**ELGEYO MARAKWET COUNTY**  
**PROCUREMENT PLAN FOR EXECUTIVE ADMINISTRATION AFTER SUPPLEMENTARY FY 2017-2018**

No	Item/Service Code	Transaction Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Estimate for	Estimate for	Estimate for	Estimate for	Estimate for	Estimate for	Estimate for	Estimate for	Estimate for	Estimate for		
									1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter		
4	M000001001	Telephone, Airtime	NO	300	1,000	300,000	request for quotation	0-4376-4376000101-2210201-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	
5	M000002023	Travel Costs (airfare, bus, railway)	NO	1	118,900	118,900	request for quotation	0-4376-4376000101-2210301-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
6	S000000010	Accommodation & Domestic Traveling	NO	1	350,000	350,000	request for quotation	0-4376-4376000101-2210302-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
7	M000001013	New Papers	NO	5,000	50	100,000	request for quotation	0-4376-4376000101-2210503-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
8	M000091279	Cleaning Services	NO	1	264,440	264,440	request for quotation	0-4376-4376000101-2210601-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
9	S0000002069	Motor Vehicle Insurance	NO	1	200,000	200,000	request for quotation	0-4376-4376000101-2210994-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
10	S0000000492	Medical Insurance	NO	1	300,000	300,000	request for quotation	0-4376-4376000101-2210995-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
11	M0000006192	General Office Supplies (papers, small office equipment)	NO	310	500	155,000	request for quotation	0-4376-4376000101-2211101-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
12	M00001009	Refuel fuel for transport	NO	3,000	100	300,000	request for quotation	0-4376-4376000101-2211201-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
13	S000000380	Maintenance Expenses-Motor Vehicle	NO	1	180,845	180,845	request for quotation	0-4376-4376000101-2220101-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
14	S000000077	Rent/Maintenance-Other Assets	NO	1	135,815	135,815	request for quotation	0-4376-4376000101-2230201-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
15	S000000485	Travel and courier service	NO	1	10,000	10,000	request for quotation	0-4376-4376000101-2210202-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
16	M000001294	rents and rates	NO	1	120,000	1,200,000	request for quotation	0-4376-4376000101-2210602-00001001-0717019999-43600001-000	100	0	0	0	100	0	0	0	0	0	0	0
									<b>1,415,000</b>											

SCORED BY: *[Signature]*

DATE: *06/06/2018*


  
**ELGEYO MARAKWET COUNTY COMMUNICATIONS UNIT**  
**06 JUN 2018**  
 P.O. Box 1000, ELGEYO, ITEN  
 TEL: 0706 220220  
 Email: info@elgeyomarakwet.go.ke

**2017/2018 FY PROCUREMENT PLAN AFTER SUPPLEMENTARY-RECURRENT  
AGRICULTURE, LIVESTOCK AND FISHERIES**

Item/Service Description	Unit of Issue	Qty	Estimated Unit Price	Estimated Total Cost (Ksh)	Procurement Method	Charge Account	Reservations for Target Group %					Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basis)			
							Youth	Women	PWD	Citizen Contractors	Preference for Local Contractors		Q1	Q2	Q3	Q4
Telephone, Telex, Facsimile and Mobile Phone Services	No. of receipts	12	41,667	500,000	Question	0001-01-2210201-00001001-0108029999-43600001	-	-	-	100	100	3	3	3	3	
Internet Connection	No. of bills	12	4,167	50,000	Question	0001-01-2210202-00001001-0108029999-43600001	-	-	-	100	100	4	4	4	4	
Postal & Courier Services	No.	12	833	10,000	Question	0001-01-2210203-00001001-0108029999-43600001	-	-	-	100	100	4	4	4	4	
News Papers, Magazines and Periodicals	No.	4,167	60	250,000	Question	0001-01-2210204-00001001-0108029999-43600001	-	-	-	100	100	4	4	4	4	
Adverts, Awareness and Public Campaigns	No.	14	14,286	200,000	Question	0001-01-2210205-00001001-0108029999-43600001	-	-	-	100	100	208	208	208	208	
Trade shows and Exhibitions	No.	4	62,500	250,000	Question	0001-01-2210206-00001001-0108029999-43600001	-	-	-	100	100	3	3	3	3	
Cleaning Services	No.	12	25,000	300,000	Question	0001-01-2210207-00001001-0108029999-43600001	30	30	30	20	100	-	2	2	-	
Plant, Equipment and Machinery	No.	1	100,000	100,000	Question	0001-01-2210208-00001001-0108029999-43600001	-	-	-	100	100	3	3	3	3	
Motor Vehicle Insurance	No.	4	100,000	400,000	Question	0001-01-2210209-00001001-0108029999-43600001	-	-	-	100	100	1	-	-	-	
Insurance (Cars-Others)	No.	1	500,000	500,000	Question	0001-01-2210210-00001001-0108029999-43600001	-	-	-	100	100	3	3	3	3	
Purchase of Safety Goggles	No.	5	10,000	50,000	Question	0001-01-2210211-00001001-0108029999-43600001	-	-	-	100	100	1	-	-	-	
Cyprin A4,800g/one team	No. of teams	40	500	20,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	-	5	-	-	
Standard envelopes, Brown, A3,one packet/25	No. of packet	17	250	4,250	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	8	7	5	5	
Standard envelopes, Brown, A4,one packet/25	No. of packet	49	90	2,450	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	10	-	7	-	
Standard envelopes, Brown, 9"x4"(one packet/25)	No. of packet	45	46	2,070	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	29	-	20	-	
Folders/spring,plastic	No.	10	50	500	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	25	-	20	-	
Ball point pens, fine tipped,Blue	No. of packet	8	500	4,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	10	-	-	-	
Wooden pencil,1/8B	No. of packet	2	250	500	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	4	-	4	-	
Paper pens, standard,packet 50g	No. of packet	10	500	5,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	2	-	-	-	
Cartridge, laser, 12A	No.	3	7,000	21,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	5	-	5	-	
Cartridge, laser, 80A	No.	5	9,000	45,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	2	-	1	-	
Traverse papers	Dozen	40	300	12,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	-	3	-	2	
Detergents	Litres	300	200	60,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	1	10	10	10	
Toners	No.	20	100	2,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	1	75	75	75	
Mopping buckets	No.	20	450	9,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	1	20	-	-	
Moppeps	No.	20	300	6,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	1	20	-	-	
Mopping brooms	No.	20	300	6,000	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	1	20	-	-	
Glass cleaner	Litres	10	250	2,500	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	1	20	-	-	
Wood cleaner	Litres	10	250	2,500	Question	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	1	20	-	-	

**ELGEYO MARSABIT COUNTY  
CHIEF OFFICER  
AGRICULTURE & FISHERIES  
P. O. BOX 200**



	Lines	24,000	100	2,400,000	Adherence	0001-01-2211299-0001001-0108029999-43600001	-	-	-	100	100	6,000	6,000	6,000	6,000
Fuel, Oil and Lubricants	No	9	111,111	1,000,000	Adherence	0001-01-2211299-0001001-0108029999-43600001	-	-	-	100	100	6,000	6,000	6,000	6,000
Maintenance Expenses - motor vehicles	No	1	200,000	200,000	Adherence	0001-01-2211299-0001001-0108029999-43600001	-	-	-	100	100	3	3	3	-
Maintenance of Plant, Machinery and Equipment	No	5	20,000	100,000	Adherence	0001-01-2211299-0001001-0108029999-43600001	-	-	-	100	100	1	-	-	-
Purchase of Office Furniture & Fixtures	No	2	50,000	100,000	Adherence	0001-01-3111001-00001001-0108029999-43600001	-	-	-	100	100	-	3	-	-
<b>Total</b>				<b>6,114,770</b>						<b>100</b>	<b>100</b>		<b>1</b>	<b>1</b>	



**ELGENO MARAKWEI COURIYA**  
**CHIEF OFFICER**  
**AGRICULTURE & FISHERIES**  
 P. O. Box 220-30700, ITEN  
 Tel: 053-42777

2017/2018 FY PROCUREMENT PLAN AFTER SUPPLEMENTARY DEVELOPMENT

AGRICULTURE, LIVESTOCK AND FISHERIES

Item/Service Description	Unit of Issue	Qty	Estimated Unit Price	Estimated Total Cost (Ksh)	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basis)				
							Youth	Women	PWD	Citizen Contractors		Q1	Q2	Q3	Q4	
Purchase of assorted materials for use at Agricultural exhibitions and field days	No.	3	15,000	45,000	Quotation	0001-01-2211003-00001001-010819999-436000001	-	-	-	100	100	-	1	-	-	-
Supply of Fungicides	No.	1	103,500	103,500	Quotation	0001-01-2211003-00001001-010829999-436000001	-	100	-	-	100	-	1	-	-	-
Irrigation hardware materials	No.	1	40,600	40,600	Quotation	0001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-	-
Construction of Grass Cereal Store	No.	1	1,500,000	1,500,000	Quotation	0001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-	-
Agricultural materials for Exhibition	No.	1	277,808	277,808	Quotation	0001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-	-
Completion of Tomato Premise	No.	1	1,251,490	1,251,490	Quotation	0001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-	-
Construction of Kipcherna Dip	No.	1	1,229,350	1,229,350	Quotation	0001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-	-
Construction of Orrost Dip	No.	1	1,337,190	1,337,190	Quotation	0001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-	-
Agricultural Materials For Exhibition	No.	1	400,000	400,000	Quotation	0001-01-2211003-00001001-010829999-436000001	100	-	-	-	100	-	1	-	-	-
Construction of Kipcheye Cattle Dip	No.	1	1,314,039	1,314,039	Quotation	0001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-	-
Chapaini Cereals Store	No.	1	1,466,818	1,466,818	Quotation	0001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-	-
Construction of Kordiluy Cattle Dip	No.	1	632,190	632,190	Quotation	0001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-	-
Liquid Nitrogen	Litres	2,000	300	600,000	Quotation	0001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-	-
A.I Sheets	Pack (50)	300	500	150,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	20	-	20	10
Gloves	Pack (100)	252	500	126,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	2,000	-	1,000	-
Seed senna	Doses	656	4,000	2,624,000	Quotation	0001-01-2211003-00001001-010829999-436000001	20	30	30	10	100	-	-	-	-	-
Feed and mouth vaccines	Doses	135	28,000	3,780,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	2,500	-	2,500	-
Black quarter vaccine	Doses	30	14,500	435,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	2,500	-	2,500	-
Rabies vaccines	Doses	80	5,000	400,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	30,000	-	-	-
Antacids	Litres	1,700	1,000	1,700,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	60	-	-	-
Vaccination syringes 50 ml	No.	20	5,000	100,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	2,000	-	2,000	-
Vaccination syringes 10 ml	No.	10	3,000	30,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	16	-	-	-
14G x 1/2 needles	No.	1,500	20	30,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	8	-	-	-
Disposable syringes 10 ml	No.	1,000	10	10,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	1,500	-	-	-
Glass slides	No.	1,000	5	5,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	-	-	-	-
Vacutainer 10 ml	No.	2,000	5	10,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	1,000	-	-	-
Gloves (hand) latex	No.	1,000	10	10,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	2,000	-	-	-
Surgical gorce	Litres	20	250	5,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	-	-	-	-

ELGEYO MOKKAWET COUNTY  
 CHIEF OFFICER  
 AGRICULTURE & FISHERIES  
 P. O. Box 220-30

Methano spirit	Litres	20	250	5,000	Quantity	001-01-2211003-00001001-010829999-43600001	30	30	30	10	100	100	20	-
Gamma dye	Litres	5	1,000	5,000	Quantity	001-01-2211003-00001001-010829999-43600001	30	30	30	10	100	100	4	-
Sample test kits	No.	30	1,500	75,000	Quantity	0001-01-2211003-00001001-010829999-43600001	30	30	30	10	100	100	50	-
Construction of Kapitiya Water Farrow	No.	1	998,000	998,000	Quantity	001-01-2211003-00001001-010829999-43600001	-	-	-	100	100	100	1	-
Construction of Kapitiya Central Store	No.	1	1,198,688	1,198,688	Quantity	001-01-2211003-00001001-010829999-43600001	-	-	-	100	100	100	1	-
Construction of Truro Water Farrow	No.	1	999,739	999,739	Quantity	001-01-2211003-00001001-010829999-43600001	-	-	-	100	100	100	1	-
Completion of dining hall and kitchen at Chelera ATC	No.	1	900,000	900,000	Quantity	001-01-2211399-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Fencing of Muritawa food security farms (Chelera, Eneke, Kaboson & Fencing Chelera/ Kasolen (150 acres farm)	No.	1	2,300,000	2,300,000	Advertise	001-01-2211399-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Fencing of the scheme land at Kapton	No.	1	2,600,000	2,600,000	Advertise	001-01-2211399-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Purchase of fuel for transporting fertilizer	Litres	2,000	100	200,000	Quantity	001-01-2211399-00001001-0108029999-43600001	-	-	-	100	100	100	2,000	-
Fee farmers in Kamuritu ward	Kg	2,000	500	1,000,000	Quantity	001-01-2211399-00001001-0108029999-43600001	-	-	-	100	100	100	2,000	-
Purchase of milk packaging rolls for market milk processor	Kg	1,500	500	750,000	Quantity	001-01-2211399-00001001-0108029999-43600001	-	-	-	100	100	100	1,500	-
Purchase of milk packaging rolls for market milk processor	Kg	1,500	500	750,000	Quantity	001-01-2211399-00001001-0108029999-43600001	-	-	-	100	100	100	1,500	-
Completion of Dining Hall And Kitchen at Chelera ATC	No.	1	900,000	900,000	Quantity	001-01-3110299-00001001-010829999-43600001	-	-	-	100	100	100	1	-
Ember Water Farrow Completion	No.	1	500,000	500,000	Quantity	001-01-3110299-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Kapitiya Water Farrow Completion	No.	1	1,000,000	1,000,000	Quantity	001-01-3110299-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Construction of Chelera fertilizer store	No.	1	2,000,000	2,000,000	Quantity	001-01-3110299-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Chapitiya Irrigation	No.	1	800,000	800,000	Quantity	001-01-3110299-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Fencing and construction of structures at Karamake ATC-Kajulankwa ward	No.	1	1,400,000	1,400,000	Quantity	001-01-3110299-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Kapitiya-Kasok irrigation, Kapuswa ward	No.	1	600,000	600,000	Quantity	001-01-3110299-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Passion Fruit Factory Construction in Kapitiya ward	No.	1	3,000,000	3,000,000	Quantity	001-01-3110299-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Completion of Sambaik Malipurpose	No.	1	1,500,000	1,500,000	Quantity	001-01-3110299-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Construction of Teesdale-Kapitiw	No.	1	600,000	600,000	Quantity	001-01-3110299-00001001-0108019999-43600001	-	-	-	100	100	100	1	-
Irrigation in Kaseswa ward	No.	1	700,000	700,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-
Construction of receiving bay shed at market	No.	1	1,800,000	1,800,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-
Construction of Kapitiya cooler house	No.	1	600,000	600,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-
Rehabilitation of Kapitiya cooler	No.	1	1,500,000	1,500,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-
Construction of seroit milk cooler	No.	1	1,000,000	1,000,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-
Construction of Kapitiya milk cooler	No.	1	500,000	500,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-
Construction of Katabankwa site yard	No.	1	800,000	800,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-
Construction of chemosey milk cooler	No.	1	1,500,000	1,500,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-
Construction of Kamwesor site yard	No.	1	1,214,000	1,214,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-
Construction of Kapotiwa milk cooling plant house	No.	1	700,000	700,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-
Completion of Gwanda milk cooling	No.	1	700,000	700,000	Quantity	001-01-3110299-00001001-0108029999-43600001	-	-	-	100	100	100	1	-

EL GEYO MARAKWET COUNTY  
 CHIEF OFFICER  
 AGRICULTURE & FISHERIES  
 P. O. Box 220-20700  
 Tel: 082







Purchase of Mungo Nursery materials	No.	1	100,000	100,000	Q.	001-01-3111305-00001001-0108019999-43600001	100	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Mango Seedlings for Soy South ward	No.	2,500	100	250,000	Quantity	001-01-3111305-00001001-0108019999-43600001	40	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Potato Seed for Kaheniti and Kamaing wards	kg	9,005	50	450,250	Quantity	001-01-3111305-00001001-0108019999-43600001	100	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Tissue Culture Banana seedlings for Soy South ward	No.	1,000	100	100,000	Quantity	001-01-3111305-00001001-0108019999-43600001	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of tree seedlings for Tambach Ward	No.	4,000	50	200,000	Quantity	001-01-3111305-00001001-0108019999-43600001	100	-	-	-	-	-	-	-	-	-	-	-	-

ELGEYO Ward 1  
**CHIEF OFFICER**  
**AGRICULTURE & FISHERIES**  
 P. O. Box 220-30700, T/12  
 Tel: 052-527771



Provision of seedbeds in the agriculture sector/ Shambani ward	No.	5,200	100	520,000	Question	[001-01-3111305-00001001-0108029999-436000001]	40	80	-	-	-	-	-	-	-	-	-	5,200	-	
Purchase of Tree seedlings for the three locations of Kamanyu ward	No.	2,000	50	100,000	Question	[001-01-3111305-00001001-0108019999-436000001]	100	-	-	-	-	-	-	-	-	-	-	-	2,000	-
Purchase of nursery materials for Kageruka ward	No.	1	1,000,000	1,000,000	Question	[001-01-3111305-00001001-0108019999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Provision of Training facilities for Soy North farmers' training	No.	1	1,000,000	1,000,000	Question	[001-01-3111305-00001001-0108019999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Purchase of Agriculture subsidy Materials for Mbeli ward	No.	4,000	100	400,000	Question	[001-01-3111305-00001001-0108019999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	4,000	-
Purchase of bonna thoda seed for Kamanyu	Kg	80	3,750	300,000	Question	[001-01-3111305-00001001-0108029999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	80	-
Purchase of bonna thoda seed for Kageruka	Kg	80	1,250	100,000	Question	[001-01-3111305-00001001-0108029999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	80	-
Agricultural Materials	No.	1	103,800	103,800	Question	[001-01-3111305-00001001-0108029999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Emigration Materials	No.	1	47,534	47,534	Question	[001-01-3111305-00001001-0108029999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Coffee Seedlings	No.	1	175,000	175,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Coffee Seedlings	No.	1	25,000	25,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Tea Seedlings	No.	1	256,000	256,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Renovation of Mukkar Cattle Dip	No.	1	750,000	750,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Pyrethrum Seedlings	No.	1	800,278	800,278	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Transport Services	No.	1	36,000	36,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Tea Seedlings	No.	1	5,600	5,600	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Potato Seed	No.	1	1,140,000	1,140,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Rehabilitation of Shingher House	No.	1	288,492	288,492	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Renovation of Kageruka Dip	No.	1	177,000	177,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Renovation of Mkwao Cattle Dip	No.	1	381,050	381,050	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply Tea Chores	No.	1	75,000	75,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Tea Seedlings	No.	1	370,600	370,600	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Tea Seedlings	No.	1	300,000	300,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Tea Nursery Materials	No.	1	292,320	292,320	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Construction of Kariti Dip	No.	1	1,550,000	1,550,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Coffee Seedlings	No.	1	175,000	175,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Avocado Seedlings	No.	1	975,000	975,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Tea Seedlings	No.	1	300,000	300,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Coffee Seedlings	No.	1	175,000	175,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Tea Seedlings	No.	1	400,000	400,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Muzanama Seedlings	No.	1	700,000	700,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Supply of Coffee Seedlings	No.	1	175,000	175,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-
Purchase of Certified Seeds	No.	1	175,000	175,000	Question	[001-01-3111305-00001001-010829999-436000001]	-	-	-	-	-	-	-	-	-	-	-	-	1	-

ELGEYO MARA  
CHIEF OF  
AGRICULTURE &  
P. O. BOX 220-36  
Tel: 053-2



Environmental Impact Assessment	No.	1	1,480,000	1,480,000	Qentation	001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	-	-	-	-	-	-
Soil Analysis Acid Testing In Farms	No.	1	100,000	100,000	Qentation	001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	-	-	-	-	-	-
Artificial Incubation Platform	No.	1	998,760	998,760	Qentation	001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	-	-	-	-	-	-
<b>Total</b>				<b>155,916,687</b>															

  
**BIKEYO N. CHIEF**  
**AGRICULTURE**  
 P. O. Box 220-30  
 Tel: 05 2 42277

Environmental Impact Assessment	No.	1	1,480,000	1,480,000	Quotation 001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	-	-	-	-	-
Soil Analysis And Testing In Farms	No.	1	100,000	100,000	Quotation 001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	-	-	-	-	-
Artificial Insemination Platform	No.	1	998,760	998,760	Quotation 001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	-	-	-	-	-
<b>Total</b>				<b>155,916,687</b>													

  
**EMBEYO N. CHIEF**  
**AGRICULTURE**  
 P. O. Box 220-30  
 Tel: 05 2 42277

Supp supplementarity.

ELGEYO MARKAWET COUNTY  
PROCUREMENT PLAN FOR FINANCE AND ECONOMIC PLANNING (FY 2017-2018)

No Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Contract Awarded	Budgetization for Target Group %		Contractor Preference for Local Contractor	Timing of Activities (Quarterly Basis)				
								Yearly	Wise		Q1	Q2	Q3	Q4	
1	500000012 Electricity Expenses	NO	1	700,000	700,000	open tend/2210101	0	0	0	100	100	0	0	0	0
3	5000000156 Water Charges	NO	1	200,000	200,000	request for 2210102	0	0	0	100	100	0	0	0	0
4	5000000101 Telephone, Airtime	NO	1	100,000	100,000	request for 2210201	100	0	0	100	100	0	0	0	0
5	5000000112 Internet Connection	NO	1	350,000	350,000	open tend/2210202	0	0	0	100	100	0	0	0	0
6	5000000205 Travel Cost (airfare, bus, railway)	NO	1	900,000	900,000	open tend/2210301	0	0	0	100	100	0	0	0	0
7	5000000010 Accommodation & Expenditure Traveling	NO	1	1,010,000	1,010,000	open tend/2210302	0	0	0	100	100	0	0	0	0
8	5000000113 News Papers	NO	1	50,000	50,000	request for 2210003	0	0	0	100	100	0	0	0	0
9	5000000499 Adverts, Awareness and Public Campaigns	NO	1	1,000,000	1,000,000	open tend/2210504	0	0	0	100	100	0	0	0	0
10	5000001116 Kenya School of Government	NO	1	700,000	700,000	open tend/2210715	0	0	0	100	100	0	0	0	0
11	5000000031 Training Others	NO	1	1,475,240	1,475,240	open tend/2210799	0	0	0	100	100	0	0	0	0
12	5000001219 Catering Services	NO	1	190,000	190,000	open tend/2210801	0	0	0	100	100	0	0	0	0
13	5000001348 Boards/Committee Conferences & Seminars	NO	1	500,000	500,000	open tend/2210802	0	0	0	100	100	0	0	0	0
14	5000000160 Motor Vehicle Insurance	NO	1	500,000	500,000	open tend/2210004	0	0	0	100	100	0	0	0	0
15	5000000402 Medical Insurance	NO	1	1,250,000	1,250,000	open tend/2210909	0	0	0	100	100	0	0	0	0
16	50000002714 Purchase of Uniforms and Clothing 9-5-staff	NO	1	200,000	200,000	request for 2211016	0	0	100	100	100	0	0	0	0
17	5000001009 Purchases of Safety Gears	NO	1	50,000	50,000	request for 2211028	100	0	0	100	100	0	0	0	0
18	5000000130 Specialized Materials Others	NO	1	1,334,000	1,334,000	request for 2211001	0	100	0	0	100	0	0	0	0
19	50000006192 General Office Supplies (papers, small office equipment)	NO	1	900,000	900,000	request for 2211101	100	0	0	0	100	0	0	0	0
20	5000001367 Supplies and Accessories for Computers & Printers	NO	1	500,000	500,000	request for 2211102	0	100	0	0	100	0	0	0	0
21	50000009612 Sanitary and Materials, supplies and services	NO	1	55,000	55,000	request for 2211103	100	0	0	0	100	0	0	0	0
22	50000000077 Office and General Supplies and Services Others	NO	1	1,000,000	1,000,000	request for 2211199	0	0	0	100	100	0	0	0	0
23	50000001049 Refuelled fuels for transport	NO	1	2,088,000	2,088,000	open tend/2211201	0	0	0	100	100	0	0	0	0
24	50000010056 Contracted Guards and Cleaning Services	NO	1	1,800,000	1,800,000	open tend/2211305	0	0	0	100	100	0	0	0	0
25	50000000380 Maintenance Expenses-Motor Vehicles	NO	1	700,000	700,000	open tend/2220101	0	0	0	100	100	0	0	0	0
26	50000000077 Routine Maintenance- Other Assets	NO	1	100,000	100,000	open tend/2220200	0	0	0	100	100	0	0	0	0
27	50000001133 Maintenance of Computers Software's & Networks	NO	1	100,000	100,000	open tend/2220210	0	0	0	100	100	0	0	0	0
28	5000001123 Purchase of Furniture & Fixings	NO	1	100,000	100,000	open tend/3111001	0	0	0	100	100	0	0	0	0
29	50000000410 Pre-feasibility, feasibility and appraisal Studies/CDP development/Partnership/collaborations eg IBP)	NO	1	3,100,000	3,100,000	open tend/3111401	0	0	0	100	100	0	0	0	0
<b>TOTAL</b>						<b>21,252,240</b>									

PREPARED BY: **Ednah Keturu**  
 APPROVED BY: *Jeminal Chapman*



REPLY TO MANAGER COUNTY

PROBLEMS PLAN FOR GOVERNOR'S OFFICE AFTER SUPPLEMENTARY 07/21/2015

No	Transferor Code	Description	Unit of Measure	Quantity	Unit Price	Estimated Total Cost	KIDS	Supplementary		Funding Source	Request for	Restrictions for Target Group		Margin of Funding of Activities (Quantity) Fund	Est. Quarter	Est. Quarter	Est. Quarter	Est. Quarter	
								Estimate	Method			Target Group	Problem						
1	00000002427	Telephone Service	NO	500	1,000	400,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	100	100	0	0	0	0	0
2	0000000023	Travel/Conduct, NO	NO	1	800,000	800,000.00		4,000,000.00	request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	100	100	0	0	0	0	0
3	0000000398	Accommodation & Permits, Traveling	NO	1	1,000,000	1,000,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	100	100	0	0	0	0	0
4	0000010128	News Papers	NO	1,200	40	120,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
5	0000000139	Cleaning Services	NO	1	450,000	450,000.00		390,000.00	request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
6	0000000349	Water Vehicle Insurance	NO	1	500,000	500,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
7	0000000482	Medical Insurance	NO	1	500,000	500,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
8	0000000752	Contract Office Supplies (Paper, small office)	NO	1,000	200	200,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
9	0000001020	Insurance Expense- (Medical)	NO	1,200	100	1,200,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
10	0000000398	Statement Expense- (Medical)	NO	1	1,700,000	1,700,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
11	0000000445	Medical and Office	NO	1	50,000	50,000.00		1,700,000.00	request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
12	0000002904	Advertising	NO	1	1,000,000	1,000,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
13	0000000948	Professional-	NO	1	300,000	300,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
14	0000000942	International Foreign	NO	1	600,000	600,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
15	0000000050	Printing and mailing	NO	1	250,000	250,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
16	0000000450	Food and beverages	NO	3750	100	375,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
17	0000000088	Travel Expenses, (Hotel)	NO	1	200,000	200,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
18	0000000086	Travel Expenses, (Transportation)	NO	1	800,000	800,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
19	0000000153	Special collections	NO	1	200,000.00	200,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
20	0000000997	Insurance costs	NO	1	250,000	250,000.00			request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
21	0000000220	Other operating expenses	NO	1		250,000.00		14,000,000.00	request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0
						<b>14,000,465.00</b>		<b>22,300,000.00</b>											
Professional background checking		NO	1			250,000.00		250,000.00	request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0

AUDIT

Request for

Request for	NO	1	25000	100,000.00	250,000.00	request for	0-4132-4132000101-40001001-4717019999-211501-4130001-400	0	0	0	0	100	100	0	0	0	0	0
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Account #	Account Description	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	
34	3400000000																		
34	34000000001013																		
34	340000000042																		
										1,800,000.00									

SIGNED BY



DATE

06/06/2018





*After* *Supplementing*

No	Item/Service Description	Estimated Unit/Unit of Issue	Qty	Procurement Method	Charge Account	Year	Women	MWD	Target Group %	Citizen cd	Margin	Training of activities (Quarterly Basis)	1st Quart	2nd Quart	3rd Quart	4th Quarter
1	lodging and courier services	16140 hrs	1	16140	Request for Quote/ 2210205	0	0	0	100	100	0	25.25	50	0	0	0
2	Travel and/or tickets /airway	115000 hrs	1	115000	Request for Quote/ 2210301	0	0	0	100	100	0	25.25	50	0	0	0
3	Accommodation and dining/overlaid	154000 hrs	1	154000	Request for Quote/ 2210302	0	0	0	100	100	0	25.25	50	0	0	0
5	Photocopy	36000 hrs	1	36000	Request for Quote/ 2210501	0	0	0	100	100	0	25.25	50	0	0	0
6	Printing services	125000 hrs	1	125000	Request for Quote/ 2210001	0	0	0	100	100	0	25.25	50	0	0	0
7	Motor vehicle insurance	176000 hrs	1	176000	Request for Quote/ 2210901	0	0	0	100	100	0	0.0	100	0	0	0
8	Insurance cost others	1875000 hrs	1	1875000	Request for Quote/ 2210999	0	0	0	100	100	0	0.0	100	0	0	0
9	General office supplies/purchase of office equipment	430 hrs	250	107500	Request for Quote/ 2211101	0	0	0	100	100	0	25.25	50	0	0	0
10	Supplies and accessories for computers and printers	46200 hrs	2	92400	Request for Quote/ 2211102	0	0	0	100	100	0	25.25	50	0	0	0
11	Salary and maintenance supplies and services	600 hrs	50	20000	Request for Quote/ 2211103	0	0	0	100	100	0	0.0	50	0	0	0
12	rental bank for transport	200000 hrs	1	200000	Request for Quote/ 2211201	0	0	0	100	100	0	750.75	750	0	0	0
14	Legal representation in corporation	50000 hrs	1	50000	Request for Quote/ 2211301	0	0	0	100	100	0	1.0	1	0	0	0
15	Maintenance expenses motor vehicle	175000 hrs	1	175000	Request for Quote/ 2211302	0	0	0	100	100	0	4.0	2	0	0	0
17	purchase of furniture and fittings	41000 hrs	2	82000	Request for Quote/ 3111001	0	0	0	100	100	0	2.1	0	0	0	0
18	Electricity expense	45000.00 hrs	1	45000	Request for Quote/ 3111001	0	0	0	100	100	0	4.1	1	0	0	0
19	Water charges	20000 hrs	1	20000	Request for Quote/ 3210102	0	0	0	100	100	0	4.100	500	0	0	0
20	training KSS	575000 hrs	1	575000	Request for Quote/ 3210715	0	0	0	100	100	0	0	1	0	0	0
21	training	79000 hrs	1	79000	Request for Quote/ 3210799	0	0	0	100	100	0	0	1	0	0	0
22	conferences	125000 hrs	1	125000	Request for Quote/ 3210802	0	0	0	100	100	0	0	1	0	0	0
23	purchase of IT equipments	550000 hrs	1	550000	Request for Quote/ 3311002	0	0	0	100	100	0	0	1	0	0	0

THE SECRETARY BOARD  
 COUNTY PUBLIC SERVICE BOARD  
 ELIZABETH MARIKAYET COUNTY  
 P. O. Box 605-50700, ITEN  
 Date: 21/12/2012  
 Signature: [Signature]

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR ROADS, PUBLIC WORKS & TRANSPORT AFTER SUPPLEMENTARY BUDGET (FY 2017-2018)

RECURRENT

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Government Model	Charge Account	Reservations for Target Group %				Margin of Preference for Local	Timing of Activities (Quarterly)			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
3	30000001001	Telephone	NO	1,000	2,000	2,000,000	own tender	0-4369-43690001-00001001-0203232322-2310303-43690001-000	100	0	0	0	100	1,000	0	0	0
4	30000000485	Printing & Stationery	NO	1	10,000	10,000	request for quotation	0-4369-43690001-00001001-0203231999-2310303-43690001-000	0	0	0	100	100	20,000	0	0	0
5	30000000203	Travel Costs (airfare, bus, etc.)	NO	1	600,000	600,000	own tender	0-4369-43690001-00001001-0203201999-2310301-43690001-000	0	0	0	100	100	600,000	0	0	0
6	30000000010	Accommodation & Per Diem	NO	1	400,000	400,000	own tender	0-4369-43690001-00001001-0203201999-2310303-43690001-000	0	0	0	100	100	400,000	0	0	0
7	30000000499	Transportation	NO	1	120,000	120,000	own tender	0-4369-43690001-00001001-0203201999-2310303-43690001-000	0	0	0	100	100	120,000	0	0	0
8	30000001013	News Papers	NO	1	50,000	50,000	request for quotation	0-4369-43690001-00001001-0203201999-2310303-43690001-000	0	0	0	100	100	50,000	0	0	0
9	30000013116	Printing Expenses	NO	1	109,720	109,720	request for quotation	0-4369-43690001-00001001-0203201999-2310303-43690001-000	0	0	0	100	100	109,720	0	0	0
10	3000001279	Printing Costs	NO	1	150,000	150,000	request for quotation	0-4369-43690001-00001001-0203201999-2310303-43690001-000	0	0	0	100	100	150,000	0	0	0
11	30000003488	Printing Equipment and Machinery	NO	1	1,000,000	1,000,000	own tender	0-4369-43690001-00001001-0203201999-2310303-43690001-000	0	0	0	100	100	1,000,000	0	0	0
12	30000003359	Motor Vehicle	NO	1	290,000	290,000	own tender	0-4369-43690001-00001001-0203201999-2310304-43690001-000	0	0	0	100	100	290,000	0	0	0
13	30000004042	Medical Supplies	NO	1	250,000	350,000	own tender	0-4369-43690001-00001001-0203201999-2310304-43690001-000	0	0	0	100	100	350,000	0	0	0
14	3000001689	Purchase of Safety Gear	NO	111	100,000	390,000	request for quotation	0-4369-43690001-00001001-0203201999-2310304-43690001-000	100	0	0	0	100	111	0	0	0
15	30000006152	General Office Supplies (papers, pens, etc.)	NO	200	105,000	100,000	request for quotation	0-4369-43690001-00001001-0203201999-2310301-43690001-000	0	100	0	0	100	200	0	0	0
16	30000007962	Stationery and Materials	NO	100	50,000	50,000	request for quotation	0-4369-43690001-00001001-0203201999-2310301-43690001-000	100	0	0	0	100	100	0	0	0



Detailed

17	MS00001069	Fuel Oil and Lubricants	NO.	15,000	1,200,000	1,500,000	request for quotation	P-489-486000101-0001001-00001999-211129-4860001-000	0	0	0	0	0	0	0	0	0
18	MS00000180	Material	NO.	1	1,000,000	1,000,000	request for quotation	P-489-486000101-0001001-00001999-221010-4860001-000	0	0	0	0	0	0	0	0	0
19	MS0001267	Motor Vehicle	NO.	2,500	125,000	125,000	request for quotation <th>P-489-486000101-0001001-00001999-511029-4860001-000</th> <td>100</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	P-489-486000101-0001001-00001999-511029-4860001-000	100	0	0	0	0	0	0	0	0
1	MS00000462	Urban Road	NO.	1	28,795,235	28,795,235	open tender <th>P-489-486000101-0001001-00001999-211129-4860001-000</th> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	P-489-486000101-0001001-00001999-211129-4860001-000	0	0	0	0	0	0	0	0	0
2	MS00000039	Bridge	NO.	1	17,181,602	17,181,602	open tender <th>P-489-486000101-0001001-00001999-511029-4860001-000</th> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	P-489-486000101-0001001-00001999-511029-4860001-000	0	0	0	0	0	0	0	0	0
3	MS00000027	Construction	NO.	1	2,000,000	2,000,000	open tender <th>P-489-486000101-0001001-00001999-511029-4860001-000</th> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	P-489-486000101-0001001-00001999-511029-4860001-000	0	0	0	0	0	0	0	0	0
4	MS00000077	Station (e of Machinery)	NO.	1	3,944,921	3,944,921	open tender <th>P-489-486000101-0001001-00001999-212001-4860001-000</th> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	P-489-486000101-0001001-00001999-212001-4860001-000	0	0	0	0	0	0	0	0	0
5	MS00000073	Road Works	NO.	1	273,716,235	273,716,235	open tender <th>P-489-486000101-0001001-00001999-211129-4860001-000</th> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	P-489-486000101-0001001-00001999-211129-4860001-000	0	0	0	0	0	0	0	0	0
	MS00000045	Other refueling and site works	NO.	1	5,000,000	5,000,000	open tender <th>P-489-486000101-0001001-00001999-211129-4860001-000</th> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	P-489-486000101-0001001-00001999-211129-4860001-000	0	0	0	0	0	0	0	0	0
6	MS00000860	posting servicing and	NO.	1	44,055,920	44,055,920	open tender <th>P-489-486000101-0001001-00001999-211004-4860001-000</th> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	P-489-486000101-0001001-00001999-211004-4860001-000	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>								<b>378,858,757</b>									

PREPARED BY: Victor Thon WDS  
 APPROVED BY: [Signature] Elio Clark



After Supplement. NY.

No	Item/Service Code	Item/Service Description	Estimated Unit Cost	Estimated Total Cost	Unit of Measure	Qty	Progress Method	Charge Account	Year	Month	YTD	Churn Calculation	Number of Preference for Local Contractor	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
400000010	180000010	Tractor fuel	1.00	30000.00	gals	30000	Direct	64115-41700100-21100-000-000	10	0	0	100	100	2	1	1	1	
400000010	180000010	Motor oil	1.00	30000.00	gals	30000	Direct	64115-41700100-21100-000-000	10	0	0	100	100	5	5	5	5	
400000010	180000010	Telephone equipment, telephone, video, fax	10000.00	10000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	
400000010	180000010	General office good, furniture	40000.00	40000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	
400000010	180000010	Travel accommodation	120	120000.00	units	1000	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	2	1	1	2	
400000010	180000010	Travel accommodation	30000.00	30000.00	units	1	Direct	64115-41700100-21100-000-000	10	10	10	70	100	0	1	1	1	0
400000010	180000010	Printing and binding services	20000.00	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Printing, data	10000.00	10000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Recruitment and student events	20000.00	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Corporate training services, training expenses, board fees	117000.00	117000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Logistics services, travel, ground, fuel, hotel	110000.00	110000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Event management	10000.00	10000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Structural training services, fuel, travel	10000.00	10000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Printing services	17000.00	17000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Business development and education	10000.00	10000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Medical consultation	10000.00	10000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Business development	20000.00	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Car or truck insurance	40	40000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Gift certificates, items & other services	200	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	REPLACEMENT OF EQUIPMENT	10000.00	10000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Computer floor mats for 50000	2000	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	2	6	2	0	0
400000010	180000010	Building, cleaning services	200	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	2	1	1	1	1
400000010	180000010	Direct cost (VENDOR) fee	200	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	2	1	1	1	1
400000010	180000010	Fuel oil (WATERBURY) fee	200	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Motor Vehicle Insurance	10000.00	10000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Building maintenance services, lighting, landscaping, etc.	10000.00	10000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	1	1	1	1	1
400000010	180000010	Maintenance of equipment, vehicles and property	2000	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	0	1	0	0	0
400000010	180000010	Other things	2000	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	0	1	0	0	0
400000010	180000010	Personal computers, hard disk, mouse, keyboard & VGA	20000.00	20000.00	units	1	Request for Quotation	64115-41700100-21100-000-000	10	10	10	70	100	0	2	0	0	0
TOTAL																		

**DIRECTOR**  
**SPORTS AND YOUTH**  
**MANAGEMENT**  
 COUNTY OF  
 05 JUL 2010  
*[Signature]*

Item/Service Code	Item/Service Description	Estimated Unit Cost	Estimated Total Cost	Unit of Measure	Qty	Prevention Method	Charge Account	Registration for Target Group %				Marginal Preference for Fiscal Categories	Timing of Activities (Quarterly Basis)				
								Youth	Women	PNB	Other Categories		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5th Quarter
5000000018	Team Buses and Equipment	201.00	541,960	Bus	10	of Region for Operations	1-477-4770000-400-0000-00100000	10	10	10	70	100	0	4	5	0	
5000000015	Sports Instructional Development and Training Services	117,124	412,819	Class	40	of Region for Operations	1-477-4770000-400-0000-00100000	10	10	10	70	100	5	10	5	0	
5000000009	Youth Sports, Events, Games and Special, Hand & Ball Courts (SPTN)	212,216	80,200	Cost	40	of Region for Operations	1-477-4770000-400-0000-00100000	10	10	10	70	100	4	20	10	0	
5000000136	Cultural Event Management, Leadership Development, Gender Empowerment and Social Development, Physical Health	80,000	2,000,000	Class	10	Empire for Quality	41-211-20000-400-0000-00100000	10	10	10	70	100	2	2	2	5	
5000000045	Leadership Development, Gender Empowerment and Social Development, Physical Health	12,620	294,817	Cost	24	Empire for Quality	41-211-20000-400-0000-00100000	10	10	10	70	100	2	10	5	1	
5000000047	Youth Development	1,407,000	25,140,000	Class	20	Empire for Quality	41-211-20000-400-0000-00100000	10	10	10	70	100	2	10	5	1	
<b>TOTAL</b>			<b>10,946,201</b>														

Sign: \_\_\_\_\_  
**DIRECTOR**  
**SPORTS AND YOUTH**  
 COUNTY GOVERNMENT OF ELGINO MARRANET  
**05 JUL 2018**  
*[Signature]*



PROCUREMENT PLAN FOR TRADE, TOURISM/CO-OPERATIVE DEVELOPMENT AND ENERGY AFTER SUPPLEMENTARY (2017-2018 FY)

DEVELOPMENT

Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	PROVISION BY TRUST GROUP					Timing of Activities (Quarterly Basis)				
								Youth	Women	PWD	Other	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
M000001001	Telephone, Airtime	NO.	700	1,000	700,000	open tender	0-4371-4371000601-00001001-02966119999-2210201-43600001-	100	0	0	0	0	100	0	0	0	0
M000000452	Postage & Courier Services	NO.	1	13,380	13,380	request for quotation	0-4371-4371000601-00001001-02966119999-2210200-43600001-	0	0	0	0	0	100	0	0	0	0
M000000022	Travel Costs (airfare, bus, railway)	NO.	1	400,000	400,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210201-43600001-	0	0	0	0	0	100	0	0	0	0
M000000030	Accommodation & Domestic Traveling	NO.	1	1,500,000	1,500,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210302-43600001-	0	0	0	0	0	100	0	0	0	0
M000000050	Publishing and Printing Services	NO.	1	500,000	500,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210302-43600001-	100	0	0	0	0	100	0	0	0	0
M000001013	News Papers	NO.	833	60	50,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210303-43600001-	0	0	0	0	0	100	0	0	0	0
M000000068	Adverts, Announcements and Public Campaigns	NO.	1	1,500,000	1,500,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210304-43600001-	0	0	0	0	0	100	0	0	0	0
M000000385	Trade Shows & Exhibitions	NO.	1	500,000	500,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210305-43600001-	0	0	0	0	0	100	0	0	0	0
M000000031	Training Expenses Other	NO.	1	200,000	200,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210306-43600001-	0	0	0	0	0	100	0	0	0	0
M000000039	Catering Services	NO.	1	200,000	200,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210307-43600001-	0	0	0	0	0	100	0	0	0	0
M000000042	Boards/Committees/Conferences & Seminars	NO.	1	100,000	100,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210308-43600001-	0	0	0	0	0	100	0	0	0	0
M000000069	Motor Vehicle Insurance	NO.	1	400,000	400,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210309-43600001-	0	0	0	0	0	100	0	0	0	0
M000000040	Insurance Costs Others	NO.	1	450,000	450,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210310-43600001-	0	0	0	0	0	100	0	0	0	0
M000001496	Food and Rations	NO.	25	4,000	100,000	request for quotation	0-4371-4371000601-00001001-02966119999-2211001-43600001-	0	100	0	0	0	100	0	0	0	0
M000002825	Purchase of Uniforms and Clubbing 'kit'	NO.	133	1,500	200,000	request for quotation	0-4371-4371000601-00001001-02966119999-2211006-43600001-	0	0	0	0	0	100	0	0	0	0
M000000975	General Office Supplies (papers, small office equipment)	NO.	400	500	200,000	request for quotation	0-4371-4371000601-00001001-02966119999-2211101-43600001-	100	0	0	0	0	100	0	0	0	0
M000004760	Supplies and Accessories for Computers & Printers	NO.	100	1,000	100,000	request for quotation	0-4371-4371000601-00001001-02966119999-2211102-43600001-	0	0	0	0	0	100	0	0	0	0
M000000011	Sanitary and Material Supplies and services	NO.	98	1,000	98,000	request for quotation	0-4371-4371000601-00001001-02966119999-2211103-43600001-	0	0	0	0	0	100	0	0	0	0
M000001020	Refined fuels for transport	NO.	1	1,700,000	1,700,000	request for quotation	0-4371-4371000601-00001001-02966119999-2211201-43600001-	0	0	0	0	0	100	0	0	0	0
M000000901	Contracted Professional Services/Consultants	NO.	1	200,000	200,000	request for quotation	0-4371-4371000601-00001001-02966119999-2211310-43600001-	0	0	0	0	0	100	0	0	0	0
M000001823	Maintenance Expenses-Motor Vehicles	NO.	1	1,300,000	1,300,000	request for quotation	0-4371-4371000601-00001001-02966119999-2220101-43600001-	0	0	0	0	0	100	0	0	0	0
M000001323	Purchase of Furniture & Fixtures	NO.	10	20,000	200,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210701-43600001-	0	0	0	0	0	100	0	0	0	0
M000000182	Purchase of Camp, Phones & IT Equipment	NO.	4	37,500	150,000	request for quotation	0-4371-4371000601-00001001-02966119999-2210704-43600001-	0	0	0	0	0	100	0	0	0	0
<b>TOTAL</b>								<b>16,794,474</b>									

**ELGEYO MARKAWET COUNTY**  
**PROCUREMENT PLAN FOR TRADE, TOURISM, CO-OPERATIVE DEVELOPMENT AND ENERGY AFTER SUPPLEMENTARY (2017-2018 FY)**  
**DEVELOPMENT**

N	Investment Code	Investment Description	Unit of Measure	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Change Account	Restrictions for Target Group %				Timing of Activities (Quarternly Basis)				
									Yield	Waste	PWD	Contract Preference	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	5000000054	Other operating expenses	NO	1	4,290,000	4,290,000	open tend.	-4171-43711000001-00001001-4306019999-2211399-43060001-000	0	0	0	100	100	0	0	0	1,540,000
2	5000000007	Other infrastructure and equipm	NO	1	59,421,957	59,421,957	open tend.	-4371-43711000001-00001001-4306019999-2211399-43060001-000	0	0	0	100	100	0	0	0	3,794,613
3	5000000017	Steady items	NO	1	1,590,900	1,590,900	open tend.	-4371-43711000001-00001001-4306019999-2211399-43060001-000	0	0	0	100	100	0	0	0	1,590,900
4	5000000085	Truck drivers and vehicles (NO)	NO	1	1,517,200	1,517,200	open tend.	-4371-43711000001-00001001-4306019999-2211399-43060001-000	0	0	0	100	100	0	0	0	1,517,200
5	5000001307	Purchase of software	NO	1	183,500	183,500	open tend.	-4371-43711000001-00001001-4306019999-2111117-43060001-000	0	0	0	100	100	0	0	0	183,500
6	5000005897	Purchase of rice seeds and agric	NO	1	667,800	667,800	open tend.	-4371-43711000001-00001001-4306019999-3111399-43060001-000	0	0	0	100	100	0	0	0	667,800
7	5000006092	preparability furniture and (NO)	NO	1	4,427,510	4,427,510	open tend.	-4371-43711000001-00001001-4306019999-3111401-43060001-000	0	0	0	100	100	0	0	0	4,427,510
8	5000006167	Purchase of Agricultural Machin	NO	5	1,876,952	1,876,952	open tend.	-4371-43711000001-00001001-4306019999-3111103-43060001-000	0	0	0	100	100	0	0	0	0
<b>TOTAL</b>						<b>74,236,299.00</b>											

**DIRECTOR**  
**Trade and Industry**  
**07 JUN 2018**  
**ELGEYO MARKAWET COUNTY**  
**P. O. Box 220 - 30700. ITEN**

After

PROJECT RENT PLAN/LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES FY 2017-2018


SI Item/Service No	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservation for Target Group %				Margin of Preference for Level				Timing of Activities (Quarterly Basis)			
							Year 1	Year 2	Year 3	Year 4	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	MD000012689 Telephone, Airtime Cards	250,000.00	Services	150	Request for Quotation	0001-01-22110201-00001001-0101019999-43600001	100	0	0	0	100	100	0	0	183	183	0	0
2	SD000000332 Insurance bills	2,600,000.00	Services	1	Direct Payment	0001-01-22110101-00001001-0101019999-43600001	0	0	0	100	100	100	0	1	0	0	0	0
3	SD000000156 Water Charges	30,000.00	Services	1	Direct Payment	0001-01-22110102-00001001-0101019999-43600001	0	0	0	100	100	100	0	1	0	0	0	0
4	SD000000485 Fuel & Carriage service	10,000.00	Services	1	Direct Payment	0001-01-22110201-00001001-0101019999-43600001	50	50	0	100	100	100	0	1	0	0	0	0
5	SD000000122 Travel contribution (atic, calanz)	30,000.00	Service	1	Direct Payment	0001-01-22110301-00001001-0101019999-43600001	0	0	0	0	0	0	0	0	0	0	0	0
6	SD000000030 Transport travel & accommodation	700,000.00	Services	1	Direct Payment	0001-01-22110302-00001001-0101019999-43600001	0	0	0	0	0	0	0	0	0	0	0	0
7	SD000000035 Divid/Dividend advance	600,000.00	Services	1	Direct Payment	0001-01-22110301-00001001-0101019999-43600001	0	0	0	0	0	0	0	0	0	0	0	0
8	MD000000007 Publishing & printing services	20,000.00	Services	1	Request for Quotation	0001-01-22110502-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0	0	0	0
9	MD000001013 Newsprint	50,000.00	Pages	1	Request for Quotation	0001-01-22110501-00001001-0101019999-43600001	25	25	50	100	100	0	1	0	0	0	0	0
10	SD000000135 Training Expense other	300,000.00	Services	1	Request for Quotation	0001-01-22110701-00001001-0101019999-43600001	0	0	0	0	0	0	0	0	0	0	0	0
11	SD000000003 Central Services	300,000.00	Services	1	Request for Quotation	0001-01-22110801-00001001-0101019999-43600001	0	0	0	0	0	0	0	0	0	0	0	0
12	SD000000142 Conferences/ Seminars	600,000.00	Services	1	Request for Quotation	0001-01-22110802-00001001-0101019999-43600001	0	0	0	0	0	0	0	0	0	0	0	0
13	SD000000168 Motor Vehicle Insurance	550,000.00	Services	1	Request for Quotation	0001-01-22110904-00001001-0101019999-43600001	0	0	0	100	100	0	1	2	1	1	0	0
14	SD000000042 Medical Insurance	500,000.00	Services	1	Request for Quotation	0001-01-22110901-00001001-0101019999-43600001	0	0	0	100	100	0	1	1	1	1	0	0
15	MD000001160 Purchase of motor vans	100,000.00	Assets	1	Request for Quotation	0001-01-22110201-00001001-0101019999-43600001	25	25	25	100	100	0	1	0	0	0	0	0
16	MD000000000 General office supplies/equipment	200,000.00	Services	1	Request for Quotation	0001-01-22111001-00001001-0101019999-43600001	0	100	0	100	100	0	1	0	0	0	0	0
17	SD000000016 Supplies and Accessories for computer & printer	100,000.00	Services	1	Request for Quotation	0001-01-22111002-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0	0	0	0
18	MD000001023 Refuel/ oils for transport	2,500,000.00	Fuel	1	Request for Quotation	0001-01-22111101-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	1	1	0	0
19	SD000000000 Other Operating Expenses-oth	5,000,000.00	Services	1	Direct Payment	0001-01-22111301-00001001-0101019999-43600001	0	0	0	0	0	0	0	0	0	0	0	0
20	SD000000089 G & M-Moban vehicles	600,000.00	Services	1	Direct Payment	0001-01-22110201-00001001-0101019999-43600001	0	0	0	50	50	0	1	0	0	0	0	0
21	MD000001181 O&M Office furniture & equipment	30,000.00	Services	1	Request for Quotation	0001-01-22110202-00001001-0101019999-43600001	25	25	25	100	100	0	1	0	0	0	0	0
	TOTAL	14,898,862																
DEVELOPMENT VOTE																		
SI Item/Service No	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservation for Target Group %				Margin of Preference for Level				Timing of Activities (Quarterly Basis)			
1	MD000006257 Construction of asphalt roads	35,700,000	Service	1	RFO	0001-01-2111502-00001001-1000019999-43600001	0	0	0	100	100	0	1	0	0	0	0	0
2	MD000000722 Construction of pipelines	102,940,070	Service	1	RFO	0001-01-2111502-00001001-1000019999-43600002	0	0	0	100	100	0	1	0	0	0	0	0
3	SD000000026 Other Civil works	8,130,000	Service	1	RFO	0001-01-2111502-00001001-1000019999-43600003	0	0	0	100	100	0	1	0	0	0	0	0
4	SD000000036 Purchase of water supplies	29,672,300	Service	1	RFO	0001-01-2111502-00001001-1000019999-43600004	0	0	0	100	100	0	1	0	0	0	0	0
5	SD000000003 Construction of dam and dams	4,000,000	Service	1	RFO	0001-01-2111502-00001001-1000019999-43600005	0	0	0	100	100	0	1	0	0	0	0	0
6	SD000010001 Construction of water harvesting facilities	500,000	Service	1	RFO	0001-01-2111502-00001001-1000019999-43600006	0	0	0	100	100	0	1	0	0	0	0	0
7	MD000000024 Construction of spring protection & construction facilities	19,633,000	Service	1	RFO	0001-01-2111502-00001001-1000019999-43600007	0	0	0	100	100	0	1	0	0	0	0	0
8	MD000000072 Network Water supply	14,000,000	Service	1	RFO	0001-01-2111502-00001001-1000019999-43600008	0	0	0	100	100	0	1	0	0	0	0	0
9	SD000000072 Protection and conservation of Environment/conservation	6,166,857.00	services	1	Direct Payment	0001-01-2211396-00001001-1001019999-43600002	0	0	0	0	0	0	0	0	0	0	0	0
10	SD000000075 Physical planning & Development	750,000.00	Service	1	Direct Payment	0001-01-2211396-00001001-1001019999-43600004	0	0	0	0	0	0	0	0	0	0	0	0
11	SD000000075 Special town planning & IR	250,000.00	Service	1	Direct Payment	0001-01-2211396-00001001-1001019999-43600001	0	0	0	0	0	0	0	0	0	0	0	0
12	SD000000077 Town and Urban Administration	0.00	Service	1	Direct Payment	0001-01-2211396-00001001-1000019999-43600001	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	213,962,442																

Approved by: Isaac Chongoi  
CHIEF OFFICER, LANDS, WATER, ENVIRONMENT AND CLIMATE CHANGE

Date: 17th January 2018  
Signature: 

THE CHIEF OFFICER  
LANDS, WATER, ENVIRONMENT &  
NATURAL RESOURCES  
14 MAY 2018  
ELGEYO MARRAKWET COUNTY

PROJECT BUDGET PLAN: LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES FY2017-2018

SI Item/Service No	Item/Service Description	Estimated Unit Cost MISE	Unit of Measure	Qty	Procurement Method	Charge Account	Reservations for Target Group		Mileage of Preference Level	Timing of Activities (Quarterly Basis)			
							Youth	Women PW/D		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	18020010299 Telephone, Airtime Cards	250,000.00	Services	550	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	133	133	
2	5000000032 Electronic bills	2,000,000.00	Services	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
3	5000000036 Water Charges	50,000.00	Services	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
4	5000000045 Fuel & Coaster service	10,000.00	Service	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
5	5000000042 Travel cost/Airfare, other, railway	35,000.00	Service	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
6	5000000000 Domestic travel & accommodation	20,000.00	Service	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
7	50000000333 Daily subsistence allowance	600,000.00	Service	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
8	84000000597 Petrol/diesel & greasing services	20,000.00	Services	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
9	50000000112 Non-organic	50,000.00	Person	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
10	50000000356 Training Expenses other	100,000.00	Services	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
11	50000000389 Cleaning Services	100,000.00	Services	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
12	50000000742 Catering/Refreshment Services	600,000.00	Services	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
13	50000000368 Motor Vehicle insurance	150,000.00	Services	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
14	50000000002 Medical insurance	500,000.00	Services	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
15	50000000169 Purchase of safety gear	100,000.00	Services	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
16	50000000004 Central office equipment/office fit	200,000.00	Services	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
17	50000000116 Supplies and accessories for computer & printer	100,000.00	Services	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
18	50000000183 Refresh oils for transport	2,500,802.00	Person	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
19	50000000042 Other Operating Expenses/other	5,000,000.00	Services	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
20	50000000029 O & M Motors vehicles	600,000.00	Services	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
21	50000000431 O & M Office furniture & equipment	20,000.00	Services	1	Request for Quotation	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
<b>TOTAL</b>							<b>14,498,842</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>DEVELOPMENT VOTE</b>													
SI Item/Service No	Item/Service Description	Estimated Unit Cost MISE	Unit of Measure	Qty	Procurement Method	Charge Account	Reservations for Target Group		Mileage of Preference Level	Timing of Activities (Quarterly Basis)			
1	M0000000257 Construction of storage tanks	33,700,000	Service	1	RfQ	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
2	M000000712 Construction of pipelines	104,200,000	Service	1	RfQ	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
3	50000000066 Other Civil works	4,350,000	Service	1	RfQ	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
4	50000000096 Construction of water supplies	29,672,500	Service	1	RfQ	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
5	50000000083 Construction of dams and drains	4,000,000	Service	1	RfQ	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
6	5000010001 Construction of water harvesting facilities	500,000	Service	1	RfQ	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
7	W0000000028 Construction of spring protection & boreholes	19,613,000	Service	1	RfQ	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
8	W0000000732 Borehole Water supply	14,600,000	Service	1	RfQ	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
9	50000000312 Protection and conservation of Environment/Sensitization	6,186,837.00	Services	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
10	50000000035 Personal Finance & Development	350,000.00	Service	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
11	50000000035 Social Skills Finance & L.R	250,000.00	Service	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
12	50000000037 Team and Urban Administration	0.00	Service	1	Direct Payment	0001-01-2111907-00001001-1004019999-43600001	0	0	100	0	1	0	
<b>TOTAL</b>							<b>221,982,442</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>1</b>	<b>0</b>
Approved by: Isaac Chavach CHIEF OFFICER, LANDS, WATER, ENVIRONMENT AND CLIMATE CHANGE													
Date: 14th January 2018													
Signature: 													

**THE CHIEF OFFICER**  
**LANDS, WATER, ENVIRONMENT &**  
**NATURAL RESOURCES**  
14 MAY 2018  
**ELGEYO MARIKWEET COUNTY**



PROCUREMENT PLAN/LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES PART-2018

SI Item/Service No	Item/Service Description	Estimated Unit Cost KES	Unit of Measure	Qty	Procurement Method	Charge Account	Yearly Budget	YTD	Chosen or for Tied	Margin or for Tied	Times of Activities (Quarterly Basis)	
1	16000012001	250,000.00	Person	350	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	183	183
2	16000000332	2,000,000.00	Person	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	100	100	0	0
3	16000000336	10,000.00	Person	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	100	100	0	0
4	16000000405	10,000.00	Person	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	100	100	0	0
5	16000000222	30,000.00	Person	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
6	16000000330	700,000.00	Person	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
7	16000000335	600,000.00	Person	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
8	16000000337	30,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	25	25	100	100	0	0
9	16000000333	300,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
10	16000000335	300,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
11	16000000333	300,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
12	16000000342	600,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
13	16000000348	550,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
14	16000000349	550,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
15	16000001160	100,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	25	25	100	100	0	0
16	16000000304	200,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
17	16000000316	100,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	50	50	100	100	0	0
18	16000001823	2,500,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
19	16000000402	5,000,000.00	Person	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
20	16000000099	600,000.00	Person	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0	0
21	16000000381	10,000.00	Person	1	Request for Quotation	0001-01-2210201-00001001-0101019999-4360001	25	25	100	100	0	0
<b>TOTAL</b>							<b>14,484,842</b>					

DEVELOPMENT VOTE

SI Item/Service No	Item/Service Description	Estimated Unit Cost KES	Unit of Measure	Qty	Procurement Method	Charge Account	Yearly Budget	YTD	Chosen or for Tied	Margin or for Tied	Times of Activities (Quarterly Basis)
1	16000000357	75,700,000	Service	1	RFO	0006-01-3111502-00001001-1004019999-4360001	0	0	0	0	0
2	16000000322	104,540,000	Service	1	RFO	0006-01-3111502-00001001-1004019999-4360001	0	0	0	0	0
3	16000000356	8,350,000	Service	1	RFO	0006-01-3111502-00001001-1004019999-4360001	0	0	0	0	0
4	16000000356	29,612,500	Service	1	RFO	0006-01-3111502-00001001-1004019999-4360001	0	0	0	0	0
5	16000000363	4,000,000	Service	1	RFO	0006-01-3111502-00001001-1004019999-4360001	0	0	0	0	0
6	16000010061	500,000	Service	1	RFO	0006-01-3111502-00001001-1004019999-4360001	0	0	0	0	0
7	16000000305	19,635,000	Service	1	RFO	0006-01-3111502-00001001-1004019999-4360001	0	0	0	0	0
8	16000000372	14,000,000	Service	1	RFO	0006-01-3111502-00001001-1004019999-4360001	0	0	0	0	0
9	16000000372	6,160,831.00	Service	1	Direct Payment	0006-01-2210201-00001001-0101019999-4360001	0	0	0	0	0
10	16000000375	750,000.00	Service	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0
11	16000000375	250,000.00	Service	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0
12	16000000377	600,000.00	Service	1	Direct Payment	0001-01-2210201-00001001-0101019999-4360001	0	0	0	0	0
<b>TOTAL</b>							<b>233,862,442</b>				

Approved by: *[Signature]*  
 Date: 14th January 2018

CHIEF OFFICER: LANDS, ENVIRONMENT AND CLIMATE CHANGE  
 ELGEYO MARAKWET COUNTY

**THE CHIEF OFFICER**  
**LANDS, WATER, ENVIRONMENT & NATURAL RESOURCES**

**14 MAY 2018**

**ELGEYO MARAKWET COUNTY**

EL DORNO COUNTY ASSEMBLY PROCUREMENT PLAN 2017-2018

Item/Service Code	Item/Service Description	Estimate	Unit of Issue	Qty	Procurement Method	Source of Funds			Margin of Preference for Local Contractors %	Timing of Acquisitions (Quarterly Basis)					
						Reservations for Target Group %				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
						Year	Women	PWD Contractors							
M00000001	Printing paper, A4, one color, premium or copier paper, A4, 80gsm, 500 sheets	300 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	0	100	0	0	0	5	5
M00000002	Printing paper, A4, one color, premium or copier paper, A4, 80gsm, 500 sheets	300 Goods		400	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	100	0	100	100	100	100	100	100
M00000003	Printer or copier paper, A3, 80gsm, 1300 sheets	1300 Goods		5	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	0	100	0	0	0	5	0
M00000004	Carbon paper, A4, line (packet of 100)	1345 Goods		5	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	100	0	0	0	5	0
M00000005	Recycled book, covers, square	382 Goods		40	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	100	0	0	0	5	0
M00000006	Recycled book, covers, square	373 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	100	0	0	0	5	0
M00000007	Recycled book, covers, square	175 Goods		40	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	100	0	0	0	5	0
M00000008	Recycled book, covers, square	10000 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	100	0	100	0	0	0	5	0
M00000009	Standard envelopes, Brown, A4, size 10 of 25	10 Goods		100	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000010	Standard envelopes, Brown, A4, size 10 of 25	10 Goods		400	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000011	Standard envelopes, Brown, A4, size 10 of 25	5 Goods		50	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000012	Standard envelopes, Brown, A4, size 10 of 25	64 Goods		200	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	100	0	0	0	5	0
M00000013	Ballpoint pen, blue, 100	21 Goods		100	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	100	0	0	0	0	0	5	0
M00000014	Ballpoint pen, blue, 100	37 Goods		40	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000015	Ballpoint pen, blue, 100	70 Goods		100	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000016	Ballpoint pen, blue, 100	50 Goods		100	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000017	Ballpoint pen, blue, 100	5000 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000018	Ballpoint pen, blue, 100	5000 Goods		15	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000019	Ballpoint pen, blue, 100	5000 Goods		5	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000020	Ballpoint pen, blue, 100	5000 Goods		20	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	0	0	0	5	0
M00000021	Ballpoint pen, blue, 100	1500 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	0	0	0	5	0
M00000022	Ballpoint pen, blue, 100	5000 Goods		5	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	0	0	0	5	0
M00000023	Ballpoint pen, blue, 100	5000 Goods		11000	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	0	0	0	5	0
M00000024	Ballpoint pen, blue, 100	100 Goods		1000	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	0	0	0	5	0
M00000025	Ballpoint pen, blue, 100	50 Goods		300	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000026	Ballpoint pen, blue, 100	40 Goods		4	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000027	Ballpoint pen, blue, 100	15000 Goods		5	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000028	Ballpoint pen, blue, 100	5000 Goods		11000	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000029	Ballpoint pen, blue, 100	100 Goods		1000	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	0	0	0	5	0
M00000030	Ballpoint pen, blue, 100	50 Goods		2000	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	0	0	0	5	0
M00000031	Ballpoint pen, blue, 100	500 Goods		150	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	0	0	0	5	0
M00000032	Ballpoint pen, blue, 100	3000 Goods		200	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000033	Ballpoint pen, blue, 100	200 Goods		150	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	0	0	0	5	0
M00000034	Ballpoint pen, blue, 100	700 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	0	0	0	5	0
M00000035	Ballpoint pen, blue, 100	40000 Goods		3	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000036	Ballpoint pen, blue, 100	10000 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000037	Ballpoint pen, blue, 100	2000 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000038	Ballpoint pen, blue, 100	2000 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000039	Ballpoint pen, blue, 100	2000 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0
M00000040	Ballpoint pen, blue, 100	2000 Goods		10	Request for Quotation	0-4161-4361000101-00001001-0717019999-2211101-43600001-000	0	0	100	0	0	0	0	5	0



Prepared by head procurement, Name D. SUBARNO FEONNY

Signature [Signature]

Date 18/07/2018

Approved by Accounting officer, Name D. K. MUTAP

Signature [Signature]

Date 18/07/2017



