



COUNTY GOVERNMENT OF ELGEYO MARAKWET

COUNTY TREASURY

**COUNTY
ANNUAL PERFORMANCE REPORT
(CAPR)**

**2017/2018
FINANCIAL YEAR**

ACRONYMS AND ABBREVIATIONS

ADP	Annual Development Plan
AIDS	Acquired Immune Deficiency Syndrome
ANC	Antinatal Care
ASDSP	Agriculture Sector Development Support Programme
ATC	Agricultural Training Centre
BQs	Bill of Quantities
CAPR	County Annual Performance Report
CIDP	County Intergrated Development Plan
CRA	Commission on Revenue Allocation
ECD	Early Childhood Education
EDA	Equitable Development Act
EMC	Elgeyo Marakwet County
FCS	Farmers Cooperative Society
GER	Gross Enrollment Rate
H/C	Health Centre
HIV	Human Immunodeficiency Virus
ICT	Information and Communication Technology
IGAs	Income Generating Activities
KeNHA	Kenya National Highways Authority
KeRRA	Kenya Rural Roads Authority
KKV	Kazi Kwa Vijana
KRB	Kenya Roads Board
LAN	Local Area Network
LTD	Limited
M&E	Monitoring and Evaluation
MNC	Maternal Child Health

MTF	Medium Term Framework
MTP	Medium Term Plan
NER	Net Enrollment Rate
NHIF	National Hospital Insurance Fund
NLC	National Land Commission
OPD	Outpatient Department
PPP	Public Private Partnership
PLWD	People living with Disability
SHG	Self Help Group
TVET	Technical and Vocational Education Training
VTC	Vocational Training College
WG	Working Group
YG	Youth Group

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CHAPTER 1:INTRODUCTION

1.1 Overview of the CAPR

County annual progress reports are mainly aimed at monitoring the implementation of the annual development plans thus realization of the county integrated development plan (CIDP) goals. It provides information on the progress in implementation of the key CIDP targets and 2017/2018 Annual Development Plan (ADP) projects and programmes, challenges encountered per sector, and recommendations for future implementations. Review of the performance is based on the targets spelt out in the CIDP.

Preparation of the CAPR is coordinated by economic planning and budgeting directorate in the department of finance and economic planning. The directorate collaborates with the other departments championed by M&E focal point persons and ward administrators. The reporting and development of the CAPR is undertaken within the framework of CIMES and also in pursuant to section 37 of the county Governmnets Act,2012.

1.2 Organization of the CAPR

This report has been organized in to two main parts. The first part givest the sector details, challenges beng experienced in every sector and Sector recomendatons. It begins by providing the sector overview and key performance indicators in the respective sectors. It expounds the CIDP target indicators, the baseline and achievements so far. It also provides a brief description of results and outlines the challenges faced in every sector.

The second part of this report is dedicated to status of implementation of the 2017/18 ADP and milestones realized. It expounds on the projects and programmes that were prioritized in 2017/18 financial year, the targets and statuses of implementation.

CHAPTER 2: COUNTY PERFORMANCE

2.1 Health, Water and Sanitation

The sector is composed of; Health and Sanitation sub sector and Water, Lands, Environment and Climate Change Management sub sector.

The sector deals with health services, sanitation, water supplies, solid and liquid waste management, physical planning, environment and climate change. The county government, in partnership with development partners, will continue to emphasize on primary healthcare, access to clean water, safe disposal of waste, protection of the environment and better management of communicable diseases.

Water, Lands, Environment and Climate Change Management sub sector is mandated to administer, manage and maintain county residential houses, collect, process, disseminate and archive accurate geospatial data for sustainable utilization of resources, facilitate land registration and provide security of land tenure to the landless, ensure efficient administration and management of land. It also ensures sustainable protection, conservation and management of environment, increase access to clean and portable water in the county; ensure attainment of an orderly, progressive and sustainable urban and rural development.

The Health and Sanitation sub sector is committed to refocusing priorities to interventions aimed at making positive progress towards implementing the strategies of the Kenya Health Policy 2012/30 and achieving National Health Sector targets and Sustainable Development Goals. The Sub sector also recognizes the contribution of Development Partners, Civil Society, the Private Sector and the community. The Department's performance cannot be improved and sustained without the dedicated efforts of all categories of health workers, working under sometimes challenging conditions, especially in the rural and hard-to-reach parts of the county

Performance on CIDP Indicators

Output/outcome	Indicator	Baseline 2013	Target at end of the CIDP period (2013-2017)	Target in review period (2017/2018)	Achievement	Remark
Lands, Water, Environment and Climate Change						
Increased access to clean water and sanitation services	Proportion of households with access to piped water	2016	33.2	-		
	Proportion of households that spent thirty minutes or more to fetch water	2016	2.4	-		
	Proportion of urban households connected to sewerage services	2016	0.8	-		
Clean environment	Proportion of functional dump sites, plant and equipment	2013	20	98		
	No. of functional waste disposal skips	2013	5	5		

Output/outcome	Indicator	Baseline 2013	Target at end of the CIDP period (2013-2017)	Target in review period (2017/2018)	Achievement	Remark
	No. of environmental clean-ups	2013	4	24		
	No. of disposal sites acquired	2013	3	4		
	Number of towns with adequate Solid waste management systems	2013	3	3		
Conserved wetlands and water catchment areas.	Proportion of land under forest cover	2016	36	37.6		
	Hectares of wetlands protected.	2013	6	15		
	Hectares of water catchment areas protected.	2013	45	250		
Well-coordinated land use	well-planned urban centers	2013	1	3		
	Proportion of land owners with title deeds	46	48	52		
Health and Sanitation sub sector						
Functional community units established	Number of functional community health units	10	45	45	32	Affected by re-organization
Hand hygiene promoted	% of Households with hand washing facilities	4	30	7	15	
Healthy behaviors and practices promoted	% of Households with functional latrines	69	92	92	87.4	
Children under-5 years who are underweight	% of children under-5 years who are underweight	19	8	8	12	
Children under-5 years who are stunted	% of children under-5 years who are stunted	38	20	20	32	
Exclusive breastfeeding of children	% of children < 6 Months exclusively breastfed	30	40	40	32	
HIV prevalence reduced	HIV prevalence	2.5	2.1	2.1	1.9	
Episodes of stock outs reported	Episodes with over 7 days stock-outs for any of the 15 tracer medicines	0	0	0	0	
Average waiting time improved	Average waiting time for outpatient consultation	35	20	20	15	
Facilities meeting required standards	% of health facilities meeting minimum standards of quality of care	10	60	60	32	
Reporting rates improved	Health facility reporting rate	65	90	90	87	Affected by strike
Utilization of outpatient healthcare services improved	OPD utilization rate	1.9	1.0	1.0	0.9	
Skilled deliveries	% average of facility skilled delivery	65	85	75	53	Affected by strike
Children fully immunized	% of fully immunized child coverage	65	90	80	67	Affected by strike
Contraceptive prevalence improved	Contraceptive prevalence rate (modern Family Planning)	35	60	50	42.3	Affected by strike

Output/outcome	Indicator	Baseline 2013	Target at end of the CIDP period (2013-2017)	Target in review period (2017/2018)	Achievement	Remark
Antenatal care (ANC) visits improved	% of ANC clients attending at least 4 ANC visits	9	30	30	25	Affected by strike

Source: sector of Health, Water and Sanitation, 2017/18 Reports

Description of results

In the water services, water coverage has improved in rural areas from 32% to 40% through community-based projects and 47% to 55% in urban areas through water service providers. 355.785 km of pipeline was extended increasing the number of households with access to piped water by 9,119 households. Management of domestic waste is an important aspect in keeping a clean environment. The county collects 1.5% of the solid generated from households. Other Methods of waste disposal which account for 98.5% include use of compost pits and open burning.

Challenges specific to the sector

- Prolonged electioneering period which delayed the start of design, procurement process and implementation work for the financial year 2017/18 to January 2018
- Prolonged rains made most places inaccessible and thus made it difficult to transport the materials to several sites; construction of intakes was not also possible in turbulent rivers and streams.
- Inadequate technical staffs in the department who can do the designs for projects and thus generation of BQs take time.
- Projects allocated money and are located within gazette forest land required that approvals are sought from the relevant authorities.
- Conflict in the communities because of the water sources and land; delayed implementation of projects thus not achieving the targets e.g. Mwangaza water project and Sambirir treatment plant
- Delay by Contractors who have not been able to deliver as per the contract therefore leading to awarding of projects more than once.
- Insufficient funds for projects thus taking more time in phases implementation.

Project Implementation Status as Per the Approved Annual Development Plan (ADP) 2017/18 And Rolled-Over Projects from Previous Financial Years

2.1.1 Health Services

Project Name	Cost	Contractor	Status	Ward
Construction of septic tank at Kapkata Dispensary	700,000	Kenela	Ongoing	Arror
Finishing of the maternity wards at Kapkata Dispensary	1,300,000		To be executed through force account	Arror
Construction of septic tank and improvement of maternity at Tunyo Dispensary	1,000,000		Site handed over	Arror
Purchase of equipment for Tunyo Dispensary	1,000,000		Supplied and delivered	Arror
Construction of pediatric ward at Chepkorio H/C	2,100,000	Tangern	Foundation stage	Chepkorio
Construction of incinerator at Flax Dispensary	398,090	Keyzone	Completed	Chepkorio
Construction of maternity wing at Nyaru Dispensary	2,329,474	Sonta	Finishing	Chepkorio
Purchase of equipment for Kapletingi Dispensary	387,405		Procurement	Chepkorio
Repairs & improvement of Kabalwat Dispensary	1,000,000	Chades	Finishing	Chepkorio
Construction of MCH at Busieso Dispensary	1,236,970	Force account	Ongoing	Cherangany/ Chebororwo
Construction of MCH at Kondabilet Dispensary	1,250,000	Stans	Completed	Cherangany/ Chebororwo
Construction of septic tank, incinerator, Placenta pit & completion of maternity at Tenden Dispensary	1,539,911		Ongoing	Cherangany/ Chebororwo
Construction of staff house at Chebororwa H/C	1,154,610	Flemmings	Finishing	Cherangany/ Chebororwo
Construction of new OPD at Kaptiony Dispensary	2,500,000	Laba	Awaiting site handing over	Cherangany/ Chebororwo
Construction of septic tank at Maron Marichor Dispensary	700,000		Finishing	Embobut/E mbolot
Construction of maternity wing at Maron Marichir Dispensary	2,500,000	Kenela	Contract terminated/ on retendering process	Embobut/E mbolot
Completion of staff house at Kamogo H/C	1,497,009	Bureca Agencies Co. Ltd	Finishing	Embobut/E mbolot
Construction of laboratory & staff house at Kibendo H/C	1,990,000	Nashyl	Ongoing	Emsoo
Construction of laboratory at Chegilet H/C	1,400,000	Winplus	Contract terminated/ to be executed through force account	Emsoo
Construction of maternity wing at kaptum Dispensary	2,240,240	Nashyl	Yet to commence, had land space issue but as been resolved	Emsoo
Construction of water tank at Kabulwo Dispensary	880,499		Procurement	Emsoo
Construction of Morgue shade, gate and fence at Tot Sub County Hospital	300,000		To be executed through force account	Endo
Construction of kabetwa Dispensary	1,500,000		Procurement	Endo
Construction of septic tank at Kaparon H/C	700,000	Manambei	Ongoing	Endo
Completion maternity wing at Kaparon H/C	1,000,000	Saram Karena	Site handed over	Endo

Project Name	Cost	Contractor	Status	Ward
Purchase of laundry machine at Tot Sub County Hospital	1,200,000		Procurement	Endo
Purchase of mortuary equipment at Tot Sub County Hospital	3,300,000		Procurement	Endo
Construction of laboratory at Malkich Dispensary	1,200,000	Saram Karena	Contract terminated / on retendering stage	Endo
Construction of Tulwobei Dispensary	1,299,530	Sungari Co. Ltd	Finishing	Kabiemit
Construction of staff house at Kipkabus Forest	1,050,000	Chades	Finishing	Kabiemit
Construction of septic tank at Kipkabus Forest	700,000	Kenyego	Finishing	Kabiemit
Renovation of Kabiemit Dispensary	700,000	Power Edge	Finishing	Kabiemit
Construction of staff house at Ketigoi Dispensary	1,057,985	Chebong Ltd	On Lintel stage	Kabiemit
Construction of twin staff house at Simotwo Dispensary	2,600,000	Tekatt Ltd	Lintel Stage	Kabiemit
Construction of septic tank at Kapkitony Dispensary	700,000	Power Edge	Finishing	Kabiemit
Construction of maternity wing at Kipsoen Dispensary	2,224,000	Nashyl	Finishing	Kamainy
Construction kitchen at Sergoit H/C	1,694,920		Ongoing	Kamainy
Equipping Katalel Dispensary	1,000,000		Procurement	Kamainy
Construction of septic tank & ablution block at Kapkessum Dispensary	1,499,808	Robdan	Ongoing	Kapchemut wa
Construction of septic tank, ablution block & repairs at Kapsowar H/C	3,376,015		Ongoing	Kapsowar
Construction of septic tank at Matire Dispensary	700,000	Santos	Completed	Kapsowar
Purchase of equipment for Kipsaya Dispensary	500,000		Procurement	Kapsowar
Purchase of equipment for Sisiya Dispensary	500,000		Supplied & delivered	Kapsowar
Improving health care, HIV campaign & promotion of healthcare	1,300,000		Executed	Kapsowar
Construction of theatre at Kaptarakwa Sub County Hospital	7,500,000	Webeesca	Contract terminated	Kaptarakwa
Repair/improvements works at Kaptarakwa Sub County Hospital	2,500,000	Kombaemit Contractors	Ongoing	Kaptarakwa
Construction of Kaptagat Dispensary	1,250,000		Ongoing /slab stage	Kaptarakwa
Construction of toilet and power connection at Kabolborokwa Dispensary	250,000		To be executed through force account	Kaptarakwa
Construction of maternity wing at Kararia Dispensary	1,899,090	Webeesca	Ongoing/slab stage	Kapyego
Construction of dispensary at Cheptobot	2,000,000		Force account/land issue	Kapyego
Purchase of medical equipment for Tangul Dispensary	500,000		Procurement	Kapyego
Purchase of equipment for Kalya Dispensary	500,000		Procurement	Kapyego
Construction of retaining wall at Kapyego H/C	1,000,000		Site handed over	Kapyego
Construction of septic tank at Kaptalamwa H/C	681,850	Taigaa Cons. Ltd	Finishing	Lelan
Construction of maternity wing at Kibigos Dispensary	500,000		Insufficient funds/ transferred to force account	Lelan
Construction of maternity wing at Kokwongoi	1,798,360	Intralink Tech	Contract to be	Lelan

Project Name	Cost	Contractor	Status	Ward
Dispensary		Ltd	terminated & rewarded.	
Extension of consultation room at Kapsait Dispensary	800,000		To be executed through force account	Lelan
Improvement of Kiptengwer Dispensary	500,000	Power Edge	Completed	Metkei
Improvement of Kipsaos Dispensary	200,000		To be executed through force account	Metkei
Kapchorwa Dispensary latrines project	200,000		To be executed through force account	Metkei
Matkei Medical Screening/camp	500,000		Executed	Metkei
Construction of fence and gate at Katee Dispensary	400,000	Gracepoint	Completed	Moiben/Kuserwo
Construction of pit latrine at Kapleng Dispensary	150,000		To be executed through force account	Moiben/Kuserwo
Construction of staff house at Bungwet Dispensary	1,000,000		Ongoing	Moiben/Kuserwo
Water harvesting & electrical works, terrazzo at Jemunada Dispensary	700,000		To be executed through force account	Moiben/Kuserwo
Extension of laboratory at Kiplobotwo Dispensary	890,000		Ongoing	Moiben/Kuserwo
HIV aids campaigns	100,000		Ongoing	Moiben/Kuserwo
Completion of staff house at Chesyo Dispensary	537,700		To executed through force account	Sambirir
Construction of staff house at Lukuget Dispensary	999,995	Turkut Green	Ongoing	Sambirir
Construction of emergency delivery wing at Chesetan Dispensary	1,050,000	Turkut Green	Ongoing / slab stage	Sambirir
Completion of Miana Dispensary	500,000		To be executed through force account	Sambirir
Construction of incinerator at Kapcherop H/C	478,730	Santos General Merc	Finishing	Sengwer
Construction of staff house & septic tank at Korongoi Dispensary	1,692,620		Ongoing	Sengwer
Construction of staff house at Kipsero Dispensary	1,091,250	Kimaina Sawmills	Finishing	Sengwer
Construction of staff & laboratory at Kamo Dispensary	2,199,940	Shamra Holdings	Finishing	Sengwer
Purchase of laboratory equipment at Chesubet Dispensary	800,000		Procurement	Sengwer
Promotion of community health	320,000		Ongoing	Sengwer
Construction of staff house at Simit Dispensary	1,000,000	Bela maria	Contract terminated /retendering stage	Soy North
Renovation of Muskut H/C	1,493,000	Tekkat	Completed	Soy North
Construction of staff house at Biretwo H/C	1,200,000	Sonyo Ent.	Finishing	Soy North
Construction of staff house at Emsea Dispensary	1,996,500	Rejards Ltd	Ongoing Lintel Stage	Soy North

Project Name	Cost	Contractor	Status	Ward
Fencing and renovation works at Emsea Dispensary	500,000		To be executed through force account	Soy North
Construction of OPD at Emis Dispensary	1,750,000		Procurement	Soy North
Completion of maternity ward at Epke Dispensary	700,000		To be executed through force account	Soy North
Construction of a staff house at Sego Dispensary	500,000		To be executed through force account	Soy North
Construction of Setano Dispensary	1,000,000		Procurement -To be executed through force account	Soy South
Equipping Turesia Dispensary	600,000		Procurement	Soy South
Construction of emergency delivery wing at Kimoloi Dispensary	1,000,000		To be executed through force account	Soy South
Equipping of Kalwal Dispensary	500,000		Procurement	Soy South
Equipping of Kapindub Dispensary	500,000		Procurement	Soy South
Equipping of Chepsirei Dispensary	600,000		Procurement	Soy South
Equipping of Teber Dispensary	400,000		Procurement	Soy South
Establishing of community health unit	900,000		Ongoing	Soy South
Construction of staff at Rimoi Dispensary	800,000	Koikochwo	Contract to be terminated	Tambach
Purchase of land at Anin Dispensary	1,000,000		Ongoing - Being executed through force account	Tambach
Purchase of laundry machine at Tambach Sub County Hospital	1,200,000		Procurement	Tambach
Completion of pediatric ward at Tambach Sub County Hospital	700,000	Centralpoint	Contract terminated -Retendering stage	Tambach
Total	113,035,501			

2.1.2 Water, Lands, Environment and Climate Change Management

Project Name	Description of Activities	Cost	Wards	Status	Remarks	Contractor
Kimamet Water Project	drilling of borehole	1,800,000	Metkei	Complete		melee
Kapchorwa Water Dam	Piping	1,400,000	Metkei	terminated	contractor failed to be on site. Retendered	
Cherotkei Water Project	Construction of intake and piping	1,200,000	Metkei	Complete		shawmand
Kabirisus Water Project	borehole drilling	3,300,000	Metkei	Complete	borehole to be equiped in 2018/19 f/y	rotalink engineering
Urban areas planning	Designs (Kamwosor, Kipsaos)	150,000	Metkei	Ongoing		EMC
Kombatich water project	Drilling	1,150,000	Metkei	Complete	Equiping will be doen in financial	melee

Project Name	Description of Activities	Cost	Wards	Status	Remarks	Contractor
					year 2018/19	
Ainabyat water project	Piping to Cheboge dip/Kiptenden tanks @ Ksh 500,000.	1,000,000	Metkei	Complete		bidicon engineering
Kiptengwer water project	Piping	1,000,000	Metkei	Ongoing	contract was awarded to a second contractor to complete the works	Reynard
Environmental conservation initiative	Environmental conservation initiative	116,858	Metkei	Complete		kirangel logistics
Kaboro water project	Piping	200,000	Metkei	Complete		jaymerlin
Kiplegetetwo water project	Piping	1,500,000	Tambach	Complete		moditech
Lameiywo water project	Piping	1,500,000	Tambach	Complete		Komelly ltd
Emkoko water project	Piping of 15 Km	1,500,000	Tambach	Complete		Bisla company ltd
Ngemba cheptile-Setek & Kapterik water project	Purchase of pipes, laying and construction of tank	4,400,000	Tambach	ongoing		Eltons Technologies & Systems ltd
Embocho-Mogon water project	Piping	600,000	Tambach	ongoing		reecan agencies ltd
Emket-Kipka water & tank construction	Extension of pipes	500,000	Tambach	terminated	contractor failed to be on site	Tunyo contractors ltd (but terminated)
Kapsaniak lower (kipchesang)	Extension of pipes	500,000	Tambach	ongoing		Roya civil & contractors
Chebati upper	Extension of pipes upper Kapsaniak	500,000	Tambach			
Lelgut water project	Intake/piping	1,500,000	Tambach	Ongoing	intake was swept away by floods the contractor to come back and complete the works	Jamia Kibware
Kapolis water project	Piping	1,000,000	Tambach	Complete		Theoman Construction
Kibosyo water tank	Building of water tank	700,000	Tambach	Complete		Mercitex enterprises ltd
Chepsamo-Chamwabul-Mokwo-Kitany water Project	Extension of distribution Pipes		Kaptarakwa	Complete		
Kaptilili water project	Expansion	600,000	Kaptarakwa	not done	challenges of access to site and high water levels in the intake	Kongasis investment
Benon-Kermuk water project	Piping	2,000,000	Emsoo	Complete		Sansons Investment

Project Name	Description of Activities	Cost	Wards	Status	Remarks	Contractor
						Ltd
Arrar-Kamoingon project	Rehabilitation	2,000,000	Emsoo	Ongoing	contract was terminated and awarded to second contractor	Frecol Enterprises
Nyalil-Matany water project	Rehabilitation	1,100,000	Emsoo	Complete		Ngosos Agencies Ltd
Kongchepkise-Kipteiltiel water project	Completion of intake, tank construction and laying of pipes GI (2" & 1")	2,500,000	Emsoo	Ongoing		Tiskopak (k) ltd
Kipkulot-Kiptoito water project	Completion of intake and tank construction, laying of pipes and purchase of pump	1,000,000	Emsoo	Complete		Brandlink investment&Freckjan general contractors
Emsoo Water project	Extension of water project at Emsoo	3,000,000	Emsoo	Complete		Segecha Engineering& Crossrads enterprises
Planting of Bamboo and indigenous trees	Planting of Bamboo and indigenous trees	200,000	Soy South	Complete		Kimuko investment
Development plan for market centers	Development plan for market centers (chepsirei)	250,000	Soy South	Ongoing		EMC
Mugomet –Kaptire water project	Pipeline	900,000	Soy South	Complete		songoch investment
Aino water project	Intake and distribution	900,000	Soy South	Ongoing		Rods investment
Tairop water project	Pipeline	700,000	Soy South	Ongoing		water equipment and systems ltd
Turach water project	Distribution pipeline and storage	900,000	Soy South	Ongoing		Tarzan
Kapkamaiwo-Chepkener catholic church water project	Tank to Kapkamaiwo.	700,000	Soy South	Complete		brandlink investment ltd
Kintabach water project	Completion of pipeline	800,000	Soy South	ongoing		abans enterprises ltd
Yaw-yaw water project	Intake and pipeline	750,000	Soy South	Complete		serotex investment company ltd
Tumeiyo	Pipeline	250,000	Soy South	Change of Design to be used to rehabilitate intake		Smai Enterprises ltd
Koimur-Sosiot Kapkayo water project	Pipeline	500,000	Soy South	Change of Design to be used to		Smai Enterprises ltd

Project Name	Description of Activities	Cost	Wards	Status	Remarks	Contractor
				rehabilitate intake		
Kambi Suswa	Pipes	250,000	Soy South	Change of Design to be used to rehabilitate intake		Smai Enterprises Ltd
Katumoi water project	Pipeline extension from Kabirokwo tank to Tebibe	750,000	Soy South	Complete		eltovic enterprises
	Extension of pipeline	1,867,650	Kaptarakwa	Complete	pipeline testing remaining	raynard enterprises
	Extension of distribution Pipes	975,950	Kaptarakwa	Complete	pipeline testing remaining	danaken company ltd
	pipeline to kimarkach	918,780	Kaptarakwa	Complete	pipeline testing remaining	danaken company ltd
	Pipelaying	397,500	Kaptarakwa	Complete	pipeline testing remaining	swiftic enterprises ltd
	rerouting of pipeline	457,880	Kaptarakwa	Complete	pipeline testing remaining	danaken company ltd
Total		50,184,618				

2.2 Productive and Economic

This sector comprises of: Agriculture and irrigation; livestock production, fisheries and cooperative development; tourism and culture, wildlife, trade and industry development sub-sectors.

It has been identified as the cornerstone for driving socio-economic empowerment of the county and its residents. It aims at increased productivity and household earnings for prioritized crop value chains, as well as reduced household vulnerability to food insecurity through agricultural development and farmers' capacity building.

Sector Goal

The overall sector goal is to contribute to poverty reduction in Elgeyo Marakwet County by enhancing enterprise productivity, income generation and diversification of livelihoods.

Performance on CIDP Indicators

Outcome	Indicator	Baseline 2013	Target at end of the CIDP period (2013-2017)	Target in review period 2017/2018 FY	Achievement in review period 2017/2018 FY	Remarks
Production and productivity for target crops improved	Hectares under crop production	10,175	-	120	119	There are no targets in CIDP
	Volume (kg) of mango fruits produced per tree	-	-	250	270	There are no baseline and targets in CIDP
	Volume (kg) of avocado fruits produced per tree	-	-	250	250	There are no baseline and targets in CIDP
	Volume (kg) of macadamia nuts produced per tree	-	-	40	50	There are no baseline and targets in CIDP
	Volume (kg) of potato tubers produced per ha	-	-	10,500	10,000	There are no baseline and targets in CIDP
	Volume (kg) of tea leaves produced per bush	-	-	1.0	1.5	There are no baseline and targets in CIDP
	Kilos of coffee berries produced per tree	-	-	2	2	There are no baseline and targets in CIDP
Soil conservation enhanced	Number of farms with conservation structures	-	10,000	1,000	1,000	Target achieved satisfactorily
Access to irrigation water enhanced	Area (hectares) under irrigated farming	6,000	12,000	600	364	Inadequate funds to achieve set target
Increased Livestock Productivity and Income Generation	Kg of milk (Million)	19	100	61	65	Support ASDSP boosted farmer training and production
	Crates of eggs	2,250	46,600	9,000	12,000	World Vision and Social Services contributed to enhanced production
	Kg of honey per hive	10	30	20	10	
	No of milk coolers Constructed and installed	5	10	7	7	Public participation determines the number for every year
	Kg of processed milk (Millions)	0	1,400,000	1,400,000	1,400,000	One is operational but needs upgrade to produce long life milk
	No. of sale yards constructed and operationalized	5	8	3	3	Depends on demand at public participation
	No. of animals vaccinated against various notifiable diseases	160,000	400,000	250,000	45,000	Vaccine supply challenges during procurement and delivery to the animals
	No. of calves born using A.I.	0	30,000	4,200	3,500	Logistics challenges in AI delivery
Increased tourism earnings	Amount of revenue generated(MILLIONS)	0.01	5	2.5	1.2	Budgetary allocation to tourism sector significantly reduced in review period
Increased tourism numbers	No of tourist arrivals	0	10,000	5,000	3,500	Budgetary allocation to tourism sector significantly reduced in review period

Source: Department of Education and Technical Training, 2018/19

Description of results

This is a discussion on the performance presented in the table above and includes:

- A summary of the implemented strategies/projects that contributed to the presented results.

The above outcomes were achieved through implementation of the following strategies

- Supply of certified seeds and seedlings to farmers
- Training farmers and farmer groups on good agronomic practices
- Exposing farmers to new technologies through farm demonstrations, field days, exhibitions and exchange tours
- Creating networking linkages with other value chain actors
- Promoting small irrigation systems by providing irrigation pipes, tanks and pumps
- Rehabilitating of irrigation furrows
- Fencing of food security farms
- Challenges in the sector
 - Lack of operational budgets to facilitate implementation of development projects
 - Differences between prioritized projects in ADP and public demands during implementation
 - Insufficient funding of prioritized projects leading to low completion rate
 - Funding of many small projects leading thin spreading of development funds with little impact

Challenges and Recommendations

- Lack of SMART targets and indicators in 1st generation CIDP and subsequent ADPs. The user departments should be involved in development of targets and indicators for every ADP.
- Lack of a functioning M&E system to uniformly track achievements against set targets. The County Government should develop an integrated M&E system to track and communicate on all development projects in the county.
- Lack of budget to facilitate M&E activities. All development projects should have adequate M&E budgets which will be consolidated and managed independently by M&E Unit
- Poor coordination between user departments and other support departments (finance, procurement, public works)

Project Implementation Status as Per the Approved Annual Development Plan (ADP) 2017/18 And Rolled-Over Projects from Previous Financial Years

2.2.1 Agriculture and Irrigation

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
ASDSP	County contribution to ASDSP	2,300,000	County	Asdsp Special Purpose	Ongoing -

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
	budget			Account	processing transfer of funds
Chebara ATC	Complete roofing of dining hall and kitchen	387,100	County	Tenderi Talents Company Limited	Completed
Chebara ATC	Complete construction of dining hall and kitchen	900,000	County	Sutech Engineering Company Limited	Completed
Chebara ATC	Chebara ATC	122,000	County	Tenderi Talents Company Limited	Completed
Kabanon/ Kapkamak Scheme Fencing	Fencing of scheme	2,942,920	Arror	L&G Engineering Limited	Ongoing
Kabanon/ Kapkamak Scheme Pipes	Supply and lay 24 metres of GI pipes of class B and 315mm	1,020,685	Arror	Liestino Company Limited	Completed
Kaborin (Embar) Furrow	Laying of main pipeline	499,800	Arror	Kangara Holdings Limited	Ongoing
Kapterik water furrow	Rehabilitate furrow lining sections	919,207	Arror	Veno Limited	Completed
Kisewen water furrow	Rehabilitate Chebilat/Kisewen intake and construct water furrow	698,313	Arror	Kaptetany Company Limited	Completed
Chepkorio cereal store	Construct Chepkorio cereal store	1,460,818	Chepkorio	Targen Construction Company Limited	Completed
Kipsaina cattle dip	Construction of cattle dip	1,229,000	Chepkorio	Sonyo Enterprises	Completed
Potato promotion	Supply potato seeds	285,000	Chepkorio	Lja Kimurer Enterprises Limited	Supplied
Pyrethrum promotion	Supply pyrethrum clones	200,195	Chepkorio	Highchem Agriculture Limited	Supplied
Soil conservation	Supply soil conservation tools and materials	99,200	Chepkorio	Konyasoy Vetiver Network	Supplied
Tea promotion	Supply tea seedlings	400,000	Chepkorio	Kerio Valley International Conservation	Supplied
Coffee promotion	Supply 12,000 mature coffee seedlings of Batian and Ruiru11 varieties	300,000	Cherangany/ Chebororwa	Koibarak Fcs	Supplied
Tea demonstration farm	Fencing of tea farm	739,999	Cherangany/ Chebororwa	Ratia Holding Limited	Pending
Hardware Materials	Supply of Hardware Materials	140,000	Embobut/ Embolot	Kibororitok General Supplies Limited	Supplied
Kapkitany Water Furrow	Construct Kapkitany furrow	998,000	Embobut/ Embolot	Sinento Teken Enterprises	Completed
Katilit cattle dip	Rehabilitate Katilit dip	1,550,000	Embobut/ Embolot	Sonyo Enterprises	Pending - land issues
Agricultural inputs	Supply of gricultural inputs	54,560	Emsoo	Binding Limited	Supplied
Avocado promotion	Supply avocado seedlings	62,431	Emsoo	Aic Cheptebo	Supplied
Kibendo tomato processing house	Construction of processing plant premises	1,251,490	Emsoo	Mec Developers Ltd	Pending - contract cancelled
Kibendo tomato processing	Supply and install processing machines	4,118,165	Emsoo	Brite Hydro Solutions Ltd	Ongoing

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
machines					
Kibendo tomato processing plant	Laying of water pipes to processing plant	454,743	Emsoo	Sharo Enterprises Limited	Completed
Kibendo tomato processing plant	Construction of office block for processing plant	1,002,600	Emsoo	Design Holdings	Ongoing
Kibendo tomato processing plant	Fencing and construction of pit latrine	569,000	Emsoo	Design Holdings	Completed
Chebilat food security farms	Provide 1,800 metres of perimeter fence	1,981,679	Endo	Caribbean Services	Completed
Chepkut food security farm	Provide 2,000 metres of perimeter fence	2,199,882	Endo	Meel Investment	Completed
Chesoibei Irrigation	Construct Chesoibei irrigation	999,652	Endo	Cnon Enterprises Limited	Completed
Hardware materials	Supply chain links to farmer groups	47,524	Endo	Cristen General Supply Limited	Supplied
Hardware materials	Supply of hardware materials	141,600	Endo	Design Holdings Limited	Supplied
Kabarsumba Canal	Renovate Kabarumba canal	508,012	Endo	Dicroje General Agencies Limited	Completed
Kamariny Irrigation	Construct Kamariny irrigation	999,980	Endo	Liestino Company Limited	Completed
Kapsogom Water Furrow	Cnstruct Kapsogom furrow	950,203	Endo	Skatkat	Completed
Karamwar Furrow	Construct Karamwar furrow	505,064	Endo	Liestino Company Limited	Completed
Kimiter-Ketut Water Furrow	Rehabilitate Kimiter/Ketut furrow	495,951	Endo	Design Holdings Limited	Ongoing
Kisokei food security farm	Provide 1,800 metres of perimeter fence	1,879,750	Endo	Ratia Holdings Limited	Completed
Talai Gaa Water Furrow	Construct Talai Gaa furrow	452,896	Endo	Kogel Building And Construction Limited	Completed
Avocado promotion	Supply 866 mature grafted avocado seedlings of Hass and Fuete varieties	129,900	Kabiemit	Tapseron Mark Limited	Completed
Kapkitony Cereal Store	Construct Kapkitony cereal store (Phase II)	1,908,260	Kabiemit	Denrock Solutions Limited	Ongoing
Kapkitony Cereal Store	Construct Kapkitony cereal store (Phase I)	1,198,688	Kabiemit	Sooben Building Construction Company	Completed
Potato promotion	Supply 100 bags (50kg each) of clean irish seed potatoes,size 1 of shangi variety	300,000	Kabiemit	Yoto General Supplies And Construction	Completed
Agricultural exhibitions	Supply agricultural materials for exhibition	277,808	Kamariny	Tabasia Holdings Limited	Done
Agricultural exhibitions	Supply agricultural materials for exhibition	400,000	Kamariny	Tabasia Holdings Limited	Done
Avocado promotion	Supply 860 mature grafted avocado seedlings of Hass and Fuete varieties	129,000	Kamariny	Tapseron Mark Limited	Supplied
Environmental Greening	Supply 666 mature grafted avocado seedlings of Hass and Fuete varieties	99,900	Kamariny	Tapseron Mark Limited	Supplied
Kombaemit Water Project	Develop Kombaemit water project for irrigation	1,420,000	Kamariny	Limwotex Company Limited	Completed
Potato promotion	Supply 60 bags (50kg each) of clean irish seed potatoes,size 1	150,000	Kamariny	Yoto General Supplies And Construction	Supplied

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
	of shangi variety				
Potato promotion	Supply 60 bags (50kg each) of clean irish seed potatoes,size 1 of shangi variety	150,000	Kamariny	Yoto General Supplies And Construction	Supplied
Potato promotion	Supply potato seeds	285,000	Kamariny	Lja Kimurer Enterprises Limited	Supplied
Pyrethrum promotion	Supply pyrethrum clones	200,195	Kamariny	Highchem Agriculture Limited	Supplied
Supply of Certified Seeds	Supply of certified seeds	10,002	Kamariny	Baitany Agrovet	Supplied
Transport Services	Transport 1,000 bags from Eldoret to Kapkoi	100,000	Kamariny	Kapterin Fcs	Completed
Transport Services	Transport 1,500 bags from Eldoret	100,000	Kamariny	Sergoit Ngeny Multipurpose Fcs	Completed
Cheboror fertilizer store	Construct cereal store	3,496,340	Kapchemutwa	Talek Engineering Limited	Ongoing
Avocado promotion	Supply grafted avocado seedlings	1,015,200	Kapchemutwa	Sunbei Youth Group	Ongoing
Avocado promotion	Supply grafted avocado seedlings	784,800	Kapchemutwa	Sunbei Youth Group	Ongoing
Farm inputs	Supply cabbage seeds and agro-chemicals to farmers	71,500	Kapchemutwa	Vilex General Supplies Limited	Supplied
Passion processing factory	Construct premises for passionfruit processing	1,090,220	Kapchemutwa	Marichor Marketing Company	Completed
Avocado promotion	Supply 1,333 mature grafted avocado seedlings of Hass and Fuede varieties	199,950	Kapsowar	Tapseron Mark Limited	Supplied
Avocado promotion	Supply avocado seedlings	487,500	Kapsowar	Barichways Exotics	Supplied
Cheptuiya irrigation project	Extend main pipeline 2,490 metres	744,362	Kapsowar	Eldas Supplies/Construction Limited	Completed
Cheptuiya irrigation project	Fencing Cheptuiya water resevoir	139,985	Kapsowar	Eldas Supplies/Construction Limited	Ongoing
Coffee promotion	Supply coffee seedlings	175,000	Kapsowar	Koibarak Fcs	Supplied
Coffee pulping machine	Supply 1 coffee pulping machines	95,000	Kapsowar	Sharuk Investment Limited	Supplied
Kaptum-Katkok irrigation	Extend existing distribution pipeline	598,300	Kapsowar	Suttalink Construction Company Limited	Supplied
Macadamia promotion	Supply 2,888 mature grafted macadamia seedlings	410,200	Kapsowar	Roya Investment Limited	Supplied
Macadamia promotion	Supply 2,000 mature grafted macadamia seedlings	700,000	Kapsowar	Roya Investment Limited	Supplied
Macadamia promotion	Supply macadamia seedlings	700,000	Kapsowar	Ultra Eureka Farm	Supplied
Soil conservation	Supply soil conservation tools and materials	346,800	Kapsowar	Konyasoy Vetiver Network	Supplied
Torondo-Kapsiw irrigation	Construct intake and lay main pipeline	596,440	Kapsowar	Suttalink Construction Company Limited	Completed
Sisiya water spring	Fencing of Sisiya water spring	198,000	Kapsowar	Asali Tamu Holdings Limited	Completed
Kaptarkok ATC	Fence land for Kaptarkok ATC	1,399,100	Kaptarakwa	Eldas Supplies And	Ongoing

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
				Contractors Limited	
Potato promotion	Supply potato seeds	285,000	Kaptarakwa	Lja Kimurer Enterprises Limited	Supplied
Pyrethrum promotion	Supply pyrethrum clones	200,195	Kaptarakwa	Highchem Agriculture Limited	Supplied
Soil analysis	Carry out soil sampling, analysis and testing	100,000	Kaptarakwa	Uasin Gishu County Government	Completed
Tea nursery	Supply tea nursery materials	190,000	Kaptarakwa	Allbob Enterprises Limited	Supplied
Tea promotion	Supply tea seedlings	316,800	Kaptarakwa	Tumaini Community Group	Supplied
Tea promotion	Supply tea seedlings	53,800	Kaptarakwa	Tumaini Community Group	Supplied
Tea promotion	Supply 20,000 mature tea seedlings and assorted tea nursery materials	300,000	Kaptarakwa	Kongasis Youth Group	Supplied
Tea promotion	Supply 20,000 mature tea seedlings and assorted tea nursery materials	210,000	Kaptarakwa	Chemtron Enterprises	Supplied
Tea promotion	Supply 30,000 tea seedlings	300,000	Kaptarakwa	Kamwago Nursery Group	Supplied
Tea promotion	Supply tea seedlings	6,500	Kaptarakwa	Kongasis Youth Group	Supplied
Tea/temperate fruit nursery	Supply 20,000 mature tea seedlings and assorted tea nursery materials	489,600	Kaptarakwa	Saarel Investment Limited	Supplied
Water Intake	Supply of pipes to Kaptich Wool Factory	499,700	Kapyego	Songoch Investment	Supplied
Kamwosor Store	Complete construction of Kamwosor store	1,046,280	Metkei	Kongasis Investment Limited	Ongoing
Kapchorwa pyrethrum water tank	Construct 40M ³ masonry tank	816,669	Metkei	Chedis Enterprises	Completed
Potato promotion	Supply potato seeds	285,000	Metkei	Lja Kimurer Enterprises Limited	Supplied
Pyrethrum promotion	Supply pyrethrum clones	200,195	Metkei	Highchem Agriculture Limited	Supplied
ATC Cooling Plant	Supply water pipes to Kaptomot	548,300	Moiben/ Kuserwa	Ratia Holdings Limited	Ongoing - contract awarded
Horticulture promotion	Supply 666 mature grafted avocado seedlings of Hass and Fuede varieties	99,900	Moiben/ Kuserwa	Tapseron Mark Limited	Supplied
Tea promotion	Supply tea clones	75,000	Moiben/ Kuserwa	Tea Research Institute	Ongoing - contract awarded
Coffee promotion	Supply coffee seedlings	175,000	Sambirir	Tirap Agroforestry	Supplied
Hardware materials	Supply hardware materials to farmer groups	40,600	Sambirir	Kibororitok General Supplies	Supplied
Kaptora food security farm	Provide 2,800 metres of perimeter fence	2,802,580	Sambirir	Dryland Oasis Enterprises	Ongoing
Sambirir FCS Store	Complete construction of Sambirir FCS store	1,800,000	Sambirir	Sambirir Fcs	Ongoing - funds transferred to society
Soil conservation	Supply soil conservation tools and materials	50,000	Sengwer	Konyasoy Vetiver Network	Supplied

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
Tea promotion	Supply tea seedlings	300,000	Sengwer	Kapsich Kewanin	Supplied
Tea promotion	Supply tea seedlings	47,000	Sengwer	Kapsich Kewanin	Supplied
Tea promotion	Supply tea seedlings	138,000	Sengwer	Kapsich Kewanin	Supplied
Tea promotion	Supply tea seedlings	256,000	Sengwer	Blessed Highland Nurseries	Supplied
Kapcherop market	Fencing of Kapcherop market	288,492	Sengwer	Ratia Holdings Limited	Completed
Cheimen Water Project	Develop Cheimen water project for irrigation	1,000,000	Soy North	Reuzi Company Limited	Completed
Cheptebo Agricultural Training Centre	Train 120 farmers on agricultural technologies	652,500	Soy North	Aic Cheptebo Agricultural Training	Completed
Cheptebo Agricultural Training Centre	Train 120 farmers on agricultural technologies	249,960	Soy North	Aic Cheptebo Rural Development	Completed
Coffee promotion	Supply coffee seedlings	175,000	Soy North	Simit Fcs	Supplied
Korober Water Tank	Construct masonry tank	456,300	Soy North	Bai Enterprises Limited	Completed
Torok Water Furrow	Rehabilitate Torok furrow	999,730	Soy North	Tenasoy Investment	Ongoing
Capacity building	Farmer training and capacity building	67,210	Soy North	Aic Cheptebo	Completed
Capacity building	Farmer training and capacity building	321,900	Soy North	Aic Cheptebo	Completed
Avocado promotion	Supply 666 mature grafted avocado seedlings of Hass and Fuete varieties	99,900	Soy South	Tapseron Mark Limited	Supplied
Capacity building	Farmer training and capacity building	200,000	Soy South		Completed
Coffee machines	Supply and deliver 1 motorised coffee pulper to Kalwal Cooperative Society	460,000	Soy South	Sharuk Investment Limited	Supplied
Coffee promotion	Supply 7,000 mature coffee seedlings of Batian and Ruiru11 varieties	175,000	Soy South	Kormut Fcs	Supplied
Coffee promotion	Supply 6,116 mature coffee seedlings of Batian and Ruiru11 varieties	152,900	Soy South	Simit Fcs	Supplied
Coffee promotion	Supply coffee seedlings	175,000	Soy South	Kormut Fcs	Supplied
Field days	Farmer ward field days	500,000	Soy South		Done
Mango promotion	Supply 2,083 mature grafted mango seedlings	99,960	Soy South	Aic Cheptebo Rural Development	Ongoing - contract awarded
Ngobisi Water Tank	Construct Ngobisi masonry tank	693,591	Soy South	Chedis Enterprises	Completed
Tissue culture bananas	Supply 666 mature tissue culture banana tubers	119,880	Soy South	Raglan Company Limited	Supplied
Transport Services	Transportation of seedlings	110,000	Soy South	Simit Fcs	Completed
Capacity building	Farmers field training at Anin	162,500	Tambach		Done
Chepkaitui water furrow	Rehabilitate water furrow	1,007,080	Tambach	Katurmet Company Limited	Ongoing
Coffee	To supply coffee seedlings	25,000	Tambach	Anin Coffee Fcs	Completed

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
promotion					
Coffee promotion	Supply 4,000 mature coffee seedlings of Batian and Ruiru11 varieties	100,000	Tambach		Completed
Furrow Development	Furrow Development	459,000	Tambach		Completed
Horticulture Sirochi	Promotion of horticulture at Sirochi	125,000	Tambach		Completed
Kiptuilong furrow	Construct intake and rehabilitate water pipeline	798,541	Tambach	Iodec Company Limited	Ongoing
Macadamia promotion	Supply 285 mature grafted macadamia seedlings	99,750	Tambach	First Quality Supplies Limited	Supplied
Mango promotion	Supply 906 mature grafted mango seedlings	108,900	Tambach	Koikochwa Limited	Supplied
Rimoi Water Furrow	Rehabilitate the furrow	699,752	Tambach	Cnon Enterprises Limited	Completed
Tree Seedlings	Supply 5,000 indigenous tree seedlings	100,000	Tambach	Kara County Enterprises	Supplied
Total		78,289,834			

2.2.2 Livestock Production, Fisheries and Cooperative Development

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
AI Services	Provision of AI services for breed and production improvement	1,124,000	County	Baitany Agrovet	Completed
AI Services	Provision of AI services for breed and production improvement	1,020,000	County	Agrolive Enterrises	Completed
AI Services	Provision of AI services for breed and production improvement	1,500,000	County	Agrolive Enterrises	Completed
AI Services	Provision of AI services for breed and production improvement	780,000	County	Agrolive Enterrises	Completed
AI Services	Provision of AI services for breed and production improvement	1,605,000	County	Baitany Agrovet	Completed
Artificial Insemination Platform	Artificial Insemination Platform	998,760	County	Rhoteach Limited	Ongoing
Disease Control	Disease control & surveillance across the county	619,174	County	Vilex General Supplies Limited	Completed
Disease Control	Disease control & surveillance across the county	941,700	County	Vilex General Supplies Limited	Completed
Disease Control	Disease control & surveillance across the county	375,000	County	Wilsmart Company Limited	Completed
Disease Control	Disease control & surveillance across the county	1,820,000	County	Wilsmart Company Limited	Completed
Disease Control	Supply of anthrax vaccines	365,525	County	Vilex General Supplies Limited	Supplied
Disease Control	Supply of anthrax vaccines	298,530	County	Baitany Agrovet	Supplied
Environmental Impact Assesment	Environmental Impact Assesment	1,480,000	County	Ecovision Consultants Limited	Ongoing
Kamwosor Milk Plant	Completion and operationalization of milk processing plant	3,000,000	County	Kamwosor FCS	Ongoing

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
Poultry Promotion	Supply of Dual Chicks	1,015,200	County	Sergoit Ukulima Stores	Supplied
Poultry Promotion	Supply of Dual Chicks	818,100	County	Sergoit Ukulima Stores	Supplied
Slaughterhouse	Rehabilitation and maintenance of County Abattoirs	387,425	County	Sonyo Enterprises	Completed
Wool Cleaning Machine	Supply and instal wool cleaning machine	504,000	County	Kirdi	Ongoing - awaiting instalation by KIRDI
Chepkewa Cattle Dip	Construction of Chepkewa cattle dip	1,137,505	Arror	Serkom Contractors	Completed
Chesuman Cattle Dip	Construction of Chesuman Cattle Dip	1,300,000	Arror	Tala-Pan Investment Limited	Ongoing
AI Services	Provision of AI services across the ward	100,000	Chepkorio		Completed
Kaplimo Cattle Dip	Renovation of Kaplimo Dip	111,000	Chepkorio	Roshaway Limited	Ongoing
Chebororwa Sale Yard	Rehabilitation of Chebororwa Sale Yard	298,980	Cherangany/Chebororwa	Interbuilding Company Limited	Completed
Kondabilet Saleyard	Construction of Kondabilet Saleyard	499,850	Cherangany/Chebororwa	Libob Enterprises Limited	Completed
Dairy Improvement	Transport services for breeding stock from Trans Nzoia	40,000	Embobut/Embolot	Ratia Holding Limited	Completed
Dairy Improvement	Supply of heifers	886,258	Embobut/Embolot	Manchez Company Limited	Supplied
Lemeiywo Dip	Construction of Lemeiywo Dip	1,403,920	Embobut/Embolot	Sonyo Enterprises	Completed
Goat improvement	Supply And Delivery of Restocking Goats	1,178,100	Emsoo	Boresha Sacco Limited	Supplied
Honey Processor	Renovation of honey processing house	149,800	Emsoo	Kisaben Supplies	Completed
Honey Processor	Supply of honey processor	775,478	Emsoo	The Hive Limited	Supplied
Poultry Improvement	Supply of dual purpose chicks	300,000	Emsoo	Pine Tree Enterprises	Supplied
Oronoi Dip	Construct Oronoi Dip	1,337,190	Endo	Design Holdings Limited	Completed
Transport of hey	Transport of hay	88,500	Endo	Doche Investment Limited	Completed
AI Services	AI Services (Tumeiyo)	150,000	Kabiemit		Completed
AI Services	AI Services	100,000	Kabiemit		Completed
Boma Rhodes	Supply boma rhode seeds and milk sealing machine	75,000	Kabiemit	Uva World Limited	Supplied
Capacity building	Build capacity of dairy farming (Kapkomwa Location)	200,000	Kabiemit		Completed
Capacity building	Dairy exchange tour	122,950	Kabiemit		Completed
Disease Control	Supply cattle acaricides	250,000	Kabiemit		Completed
Field days	Build capacity of dairy farming (Tumeiyo & Kabiemit Locations)	320,000	Kabiemit		Completed
Fish pond	Supply of fish pond liners for Tambul	87,500	Kabiemit	Christabo Agencies	

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
liners	Primary School			Limited	Completed
Kapkokwara Cattle Dip	Renovation of Kapkokwara cattle dip	50,000	Kabierit		Completed
Maintainance of Dip	Supply of acaricides	-	Kabierit		Supplied
Sheep promotion	Purchase of sheep	100,000	Kabierit		Supplied
AI Services	Provision of AI services	-	Kamariny		Completed
Kapteren Cooler (Phase I)	Rehabilitation of Kapteren Cooler	1,068,620	Kamariny	Marcitex Enterprises Limited	Completed
Kaptogem Cattle Dip	Construct Kaptogem Cattle Dip	1,194,840	Kamariny	Sonyo Enterprises	Pending - land issues
Kipsongol Cattle Dip	Construct Kipsongol Cattle Dip	1,190,400	Kamariny	Design Holdings	Completed
Milk Recording Soft Ware	Supply of Milk Recording Soft Ware	320,000	Kamariny	Intersoft Eagles Systems	Supplied
Pasture Improvement	Supply of boma rhode seeds	295,000	Kamariny	Uva World Limited	Supplied
Poultry Promotion	Supply of one month old KARI Kienyeji chicks	100,000	Kamariny	Kisaben Supplies	Supplied
Poultry Promotion	Supply of Improved Local Poultry	459,000	Kamariny	Eldoret Vetchick	Supplied
Poultry Promotion	Supply of Chicks	300,000	Kamariny	Pine Tree Enterprises	Supplied
Sergoit Milk Cooler	Construct Sergoit milk cooler house	2,064,164	Kamariny	Fidelium Marchants	Ongoing
Sheep promotion	Dorper Sheep	400,000	Kamariny	Doche Investment Limited	Supplied
Supply of fingerlings	Supply of fingerlings	103,500	Kamariny	Chrisrabo Agencies	Supplied
Bugar Milk Cooling Shed	Construction of Cooling Shed at Bugar	1,352,150	Kapchemutwa	Frelu Investment Company Ltd	Completed
Bugar Milk Cooling Shed	Expansion of Cooling Shed at Bugar	350,120	Kapchemutwa	Frelu Investment Company Ltd	Ongoing
Kapchigaa Cattle Dip	Construction of Kapchigaa Cattle Dip	1,260,270	Kapchemutwa	Tabasia Holdings Limited	Completed
Kewap Kitony Sale Yard	Construction of Kewap Kitony Sale Yard	396,000	Kapchemutwa	Kapchemutwa Youth Group	Pending (Land issues)
Korkitony Cattle Dip	Construction of Korkitony Cattle Dip	632,190	Kapchemutwa	Oricon Construction	Ongoing
Korkitony Milk Shade	Construction of Korkitony Milk Shade	1,228,720	Kapchemutwa	Stevekor Construction Limitd	Ongoing
Korkitony Milk Shade-Extension	Extension of Korkitony Milk Shade	326,523	Kapchemutwa	Stevekor Construction Limitd	Ongoing
Agricultural Materials	Supply Agricultural Materials	103,800	Kapsowar	Baitany Agrovet Ltd, Iten	Supplied
Beekeeping Equipment	Supply of Beekeeping Equipment	138,700	Kapsowar	Chris Bee Enterprises Ltd Eldoret	Supplied
Disease Control	Rehabilitation of disease control structure	499,800	Kapsowar	Tason Ak Company Limited	Ongoing

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
Disease Control	Supply of acaricides	-	Kapsowar		Supplied
Kipsaya Cattle Dip	Renovation of Kipsaya Cattle Dip	156,870	Kapsowar	Acham Enterprises	Ongoing
Kipsaya Milk Cooler	Construct Kipsaya Milk Cooler House	998,500	Kapsowar	Ratia Holdings Limited	Pending (Change of project to dairy cows)
Milk Pouch Sealing Equipment	Supply of Milk Pouch Sealing Equipment	84,500	Kapsowar	Uva World Limited	Completed
Sangurur Cattle Dip	Rehabilitation of Sangurur Cattle Dip	-	Kapsowar		Pending - land issues
Kablaburokwo Sale Yard	Construct Kablaburokwo Sale Yard	500,000	Kaptarakwa	Fidelium Marchants	Completed
Mokwo Cattle Dip	Renovation of Mokwo Cattle Dip	699,780	Kaptarakwa	Doche Investment Limited	Completed
Van	Supply of Van	4,512,000	Kaptarakwa	Toyota Kenya Limited	Pending - change of project to dairy cows
Milk ATM Dispenser	Supply milk ATM dispenser	445,000	Kaptarakwa	Liestino Company Limited , 1444	Pending - change of project to dairy cows
Cattle dips	Renovation of 4 cattle dips	753,460	Kaptarakwa	Orogons Holdings Limited	Completed
Kapchoge Cattle Dip	Construction of Kapchoge Cattle Dip	1,314,059	Kapyego	Sonyo Enterprises	Completed
Kapsitotwo Milk Cooler House	Construction of Kapsitotwo Milk Cooler House	622,050	Kapyego	Interzone Consulting And Construction Ltd	Completed
Kapsitotwo Milk Cooler House	Construction of Kapsitotwo Milk Cooler House	390,000	Kapyego	Interzone Consulting And Construction Ltd	Completed
Kapsitotwo Milk Cooler House Phase III	Construction of Kapsitotwo Milk Cooler House Phase III	998,000	Kapyego	Interzone Enterrises	Completed
Kaptich Cooler	Construction of Kaptich Cooler	1,396,055	Kapyego	Libob Enterprises Limited	Completed
Kaptich Cooler	Construction of Kaptich Cooler	419,480	Kapyego	Libob Enterprises Limited	Ongoing
Kapyego Tangu Dip	Construction of Kapyego Tangu Dip	1,101,669	Kapyego	Inter County Engineers Ltd	Completed
Segut Cattle Dip	Purchase of land and construction of dip	1,000,000	Kapyego	Sonyo Enterprise Ltd, Eldoret	Pending (Land issues)
Kaptich wool premise	Construction of wool processing house	1,200,000	Kapyego	Kamasia Civil Tech Ventures	Completed
Bhoma Rhodes	Supply of boma rhode seeds	19,500	Lelan	Uva World Limited	Supplied
Chemosong Satellite Cooler	Chemosong Satellite Cooler	800,040	Lelan	Taigaa Building And Construction	Completed
Hardware Materials	Supply of Hardware Materials - Labot Farm	97,000	Lelan	Sooben Building Construction	Supplied

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
				Company Ltd	
Kapsait Milk Cooler	Complete construction of Kapsait milk cooling house	959,270	Lelan	Tembu Contractors	Ongoing
Kapsait Milk Cooler House Phase II	Construction of Kapsait Milk Cooler House Phase II	305,800	Lelan	Sengeiywo Company Limited	Ongoing
Kamwosor Sale Yard	Rehabilitation of Kamwosor Sale Yard	1,520,000	Metkei	Sonyo Enterprises	Ongoing
Kipchorwa Dip	Construction of Kipchorwa Dip	-	Metkei	Ngosos Agencies Ltd, Iten	Pending - land issues
Kipkucher (Tugumoi) Cattle Dip	Construction of Kipkucher Cattle Dip	1,000,000	Metkei	Blue State Limited	Pending - land issues
Milk Processor	Installation of Milk Processor	1,780,000	Metkei	Liestino Company Limited	Ongoing
Dairy Improvement	Supply of Heifers	2,920,000	Moiben/ Kuserwa	Teta Dairy And Breeding Company	Supplied
Dairy Improvement	Supply of Heifers	2,160,000	Moiben/ Kuserwa	Teta Dairy And Breeding Company	Supplied
Dairy Improvement	Supply of Heifers	212,500	Moiben/ Kuserwa	Kimton Dairies Marketing	Supplied
Kapkoros Dip	Construction of Kapkoros Dip	1,345,900	Moiben/ Kuserwa	Ngosos Agencies	Completed
Poultry promotion	Poultry promotion	90,000	Moiben/ Kuserwa	Kisobei Enterprises Ltd	Ongoing - contract awarded
Vaccination Crush	Construction of Vaccination Crush In Moiben Kuserwo	199,640	Moiben/ Kuserwa	Acham Enterprises Iten	Completed
Dairy Improvement	Supply of heifers	833,527	Sambirir	Manchez Company Limited	Supplied
Dairy Improvement	Supply of heifers	359,955	Sambirir	Manchez Company Limited	Supplied
Kerbut Dip	Construction of Kerbut Dip	1,292,130	Sambirir	Samjan Investment Limited	Completed
Transportation of Hay	Transportation of Hay	88,500	Sambirir	Doche Investment Limited	Completed
Chesubet Milk Cooler	Chesubet Milk Cooler	954,530	Sengwer	Whitecom Company Limited	Completed
Chesubet Milk Cooling Plant	Construction of toilet at Chesubet Milk Cooling Plant	269,380	Sengwer	Whitecom Company Limited	Completed
Kipsero Cattle Dip	Construction of Kipsero Cattle Dip	1,498,839	Sengwer	Tabasia Holdings Limited	Pending (Land issues)
Rogor Cattle Dip	Renovation of Rogor Cattle Dip	499,160	Sengwer	Delokecol Group Limited	Completed
Slaughter House	Rehabilitation of Slaughter House	230,030	Sengwer	Bidman Consultancy Limited	Completed
Kipteber cattle dip	Rehabilitation of cattle dip	484,310	Sengwer	Ngosos Agencies Ltd	Completed
Kapcheptem Dip	Fencing of Kapcheptem Dip	349,067	Soy North	Songoch Investment	Completed
Muskut Cattle Dip	Renovation of Muskut Cattle Dip	750,000	Soy North	Doche Investment Limited	Completed
Emor (Kocholwa) Dip	Rehabilitation of Dip	399,450	Soy South	Pluto One Investment	Ongoing

Project Name	Project Description	Cost	Ward	Contractor/Supplier	Project Status
				Company Limited	
Kapkayo Sale Yard (Cattle)	Construction of Kapkayo Sale Yard	1,299,800	Soy South	Cnon Enterprises Limited	Completed
Kapkayo Sale Yard (Goats)	Construction of Kapkayo Sale Yard	400,000	Soy South	Sooben Building Construction Company Ltd	Ongoing - contract awarded
Milk ATM	Supply of Milk atm	445,000	Soy South	Liestino Company Limited	Supplied
Poultry Breed Improvement	Supply of one month old KARI Kienyeji chicks	600,000	Soy South	Kisobei Enterprises	Supplied
Sahiwal Breed Improvement	Supply of Sahiwal Breeds	990,000	Soy South	Wareng Market Resources Centre	Supplied
Sheep Breed Improvement	Breed improvement for sheep	500,000	Soy South	Doche Investment Limited	Supplied
Transport Services	Transport Services	36,000	Soy South	Koiney Logistics	Completed
Turesia Milk Cooling Plant (Phase II)	Construction of Cooling Plant at Turesia Phase II	868,630	Soy South	Beseso Limited	Completed
Capacity building	Dairy Farmers Training	250,000	Tambach		Completed
Dairy Goats	Supply of Dairy Goats	75,000	Tambach		Supplied
Dairy Goats for Anin	Purchase of Dairy Goats for Anin	336,000	Tambach	Doche Investment Limited	Supplied
Galla Goats for Anin	Purchase of Galla Goats for Anin	150,000	Tambach	Doche Investment Limited	Supplied
Kamogich Milk Cooler	Construction of Kamogich Milk Cooler house	1,647,161	Tambach	Hyepec Limited	Pending - land issues
Sahiwal Breeds for Anin	Purchase of Sahiwal Breeds for Anin	275,000	Tambach	Wareng Market Resources Centre	Supplied
Sahiwal Breeds for Kessup	Purchase of Sahiwal Breeds for Kessup	275,000	Tambach	Wareng Market Resources Centre	Supplied
Total		89,655,784			

2.2.3 Tourism, Culture, Wildlife, Trade and Industry

Project Name	Description of Activities	Target	Cost	Status	Remarks	Contractor	Ward
Kakimiti street lighting	Construction & installation		800,000	Changed to construction of Toilet at Wewo amd Kakisoo which are complete	The project is complete awaiting payment	Loghien and Toinam	Embobut/Embolot
Public toilet	construction of public toilet Kapsowar town		1,000,000	Complete	Complete and is managed by the town administration	Sistam	Kapsowar
Kamwosor Public toilet	Completion		200,000	Complete	Complete and is being managed by CHV's	Kosalco	Metkei
Sambirir cultural and heritage centre	development of sambirir cultural museum		3,682,515	The project is on hold due to terrain challenges of of the site	Alternative land is being sought	Dawn logistics	Sambirir

Project Name	Description of Activities	Target	Cost	Status	Remarks	Contractor	Ward
Kapkaiyo market	Construction of market stalls at Kapkayo	1	500,000	completed	Complete and It's being used by the traders	Cradle	Soy-South
market Stall	Construction of market stalls		200,000	on going	Was changed to completion of market stall at tambach.	Florato	Tambach
Rimoi snake park	Completion of snake parks at Rimoi	2	812,500	On going	Construction of is ongoing	Megacasters	Tambach
Rimoi Roads	Gravelling,Grading,Bush clearance and drifts		3,000,000	On going	Gravelling and grading is done in-house. Drifts and bush clearing was contracted	Hiltengaa	Tambach
Rimoi water	Drilling of water		1,295,750	Complete	The drilling has been completely done and water is fit for use	Rotalink	Tambach
	Installation of solar powered lamp		1,704,250	In tender process			Tambach
Rimoi lights	Supply and delivery of portable lighting tower		1,505,680	Delivered		Netline Technologies	Tambach
Total			14,700,695				

2.3 Public Administration And Governance Sector

The sector provides overall policy and leadership direction as well as coordinating county government functions. It also plays a big role in promoting integrity, peacebuilding and conflict resolution

The sector comprises of the following sub-sectors; Office of the Governor and Executive Administration, Public Service Management and County Administration, The County Public Service Board, Finance and Economic Planning and The County Assembly.

Sector goals

- i. Promote good governance and leadership for prudent utilization of public resources in a cohesive and informed citizenry to safeguard public interests.
- ii. Coordination and management of government policies for Effective and efficient service delivery
- iii. Align human resource, support systems and functions to achieve efficiency and effectiveness in service delivery.
- iv. Strengthened planning and budgeting processes and enhanced policy formulation for effective monitoring and implementation of public resources.

Performance on CIDP Indicators

Output/ outcome	Indicator	Baseline	Target at end of the CIDP period (2013-17)	Target in review period (2017/18)	Achievement	Remark
OFFICE OF THE GOVERNOR AND EXECUTIVE ADMINISTRATION						
Enhanced Accountability	Proportion of citizens accessing information	-	100%	50%	50%	36,000 bulletins were published and disseminated
PUBLIC SERVICE MANAGEMENT AND COUNTY ADMINISTRATION						
Improved quality service delivery	Customer satisfaction index	-	10	6	-	Survey was not conducted due to logistical challenges
	Employee satisfaction index	-	10	6	-	Survey was not conducted due to logistical challenges
	No of subcounty offices constructed	-	4	1	1	Inadequate funding
	ICT and ward offices constructed	-	20	19	16	Inadequate funding
Social halls constructed	No. Social halls constructed	-	4	2	1	Inadequate funding
Strategic plans developed	No. of strategic plans developed	-	3	3	0	Delays in procurement
FINANCE AND ECONOMIC PLANNING						
Improved revenue collection	Proportion of revenue collected vis a vis targets	-	100	100	60	Inadequate funding for automation of revenue

Source: departmental reports

Description of results

The county aspired to enhance citizens' access to government information and involvement in decision making. The county has been able to hold an average of 160 public participation and citizen engagement fora at the ward levels. Over 36,000 county bulletins were published and distributed in all wards in the period under review.

Although employee and customer satisfaction surveys were not done, improved quality service delivery: was partially attained through the following measures put in place: establishment of complaints and compliments committee, complaints and compliments register, a dedicated helpline number (0704220220) and social media platforms to improve information sharing with the members of the public and receive complaints and compliments. Furthermore, Service charters were drafted by all departments to outline their mandates to the public. The County also trained one hundred and forty-three (143) Integrity Assurance Officers to enhance accountability in service delivery.

Note: the index was measure in scale of 1 to 10 whereby 1 shows the lowest satisfaction and 10 the highest satisfaction.

During the period under review, Automation of revenue collection system was measured at 60% despite a target of having it fully operational. This was occasioned by delays in the procurement process. However, the department was able to purchase and pilot six ERP gadgets on the system.

Challenges specific to the public administration and governance sector

- Inadequate resources for the provision of technical equipment, capacity building of staff and program implementation and supervision has adversely affected the implementation rate of projects and programs.
- Incomplete automation of county services roll-out intended to enhance efficiency and effectiveness of services delivery.
- Lack of a Monitoring and Evaluation policy and/or legal framework and thus inadequate and lack of vibrant project management practices including reporting and impact assessment.
- Insecurity in the Kerio Valley parts has hampered development implementation, and revenue management interventions.
- Lack of a data management framework which is necessary for a good data/indicator baseline appropriate projects targeting, reporting and decision making.
- Poor transition from local authorities which has led to unclear assets and liabilities documentation.
- There is a lot of political influence which affect implementation of projects.

2.4 Social & Empowerment

The sector is comprised of Education and Technical Training and Sports, Youth affairs, ICT and Social services sub-sectors

This sector aims to enhance social inclusion and equal opportunity for all, enabling active participation for all members of the society in all aspect of life hence providing tremendous drive in achieving gains in health, education, employment, and improved livelihoods. In the education sub-sector, a significant number of school-going children are not enrolled in learning institutions and lack nutritional support, the youth who are the majority of the labour force are either not employed or lack relevant skill sets, the women lack sufficient empowerment support in accessing credit and other means of production.

Sector Goals

- i. To ensure the full realization of social and civil rights, as well as improved livelihoods of citizens with a particular focus on vulnerable, marginalized and special interest groups for sustainable development.
- ii. To achieve this goal, the sector sets out a number of programs which include pre-primary education, technical and vocational education and training, sports development, social empowerment, Social protection and ICT

Performance on CIDP Indicators

Output/ Outcome	Indicator	Baseline 2013	Target at end of the CIDP (2013-17)	Target in review period 2017/2018	Achievement	Remark
Improved Access to Pre-Primary Education	GER in pre-primary education	75.3%	78	78	76.2	GER improved marginally from 75.7% in 2016 to 76.2% in 2017 though it remains below the national average (76.6) and CIDP target.
	NER in pre-primary Education	71.6	76	76	74.6	NER slightly increased from 74.4% in 2016 to 74.6% in 2017 national average (74.9%)
Improved access to quality and relevant competency-based TVET	GER in TVET	9.2%	20	15	11.67	GER attained in 2017 was below the CIDP target
Improved access to standard sporting infrastructure	No of Ward Fields upgraded /(leveled)	-	20	20	13*	Works on going for 13 fields.
Increased Talent Development	No. of tournaments	-	-	25	20	Targets not met due to relocation of funds during the supplementary
	No. of Championships	-	-	10	5	
	No. of events for Talents Scouting	-	-	6	4	
	No. of talents camps held	-	-	1	1	
	No. of talents scouted and assisted	-	-	50		
	No. of Special Olympics, deaf-lympics and Paralympics held	-	-	5	1	
Improved wellbeing of the elderly	No. Elderly Persons Under Medical Cover		-	2262	2080	Target not attained due to lack of budgetary provision from other wards
	No. of Youth trained on skills development	-	-	303	59	Target not attained due to change of the target skills and corresponding costs
	No. of Youth groups supported through Socio-Economic Empowerment	-	-	32	45	Target surpassed

Output/ Outcome	Indicator	Baseline 2013	Target at end of the CIDP (2013-17)	Target in review period 2017/2018	Achievement	Remark
	(IGAs)					
	No. of Women groups supported through Socio-Economic Empowerment (IGAs)	-	-	50	54	Target surpassed due to enhanced sensitization
	No. of Women Brewers rehabilitated	-	-	150	50	Program is ongoing and target for the year will be met
	No. of PWDs groups supported through Socio-Economic Empowerment (IGAs)	-	-	35	8	Target not met due to non-allocation of budget in some wards and change of module from IGA to training
	No. of LANs in place	-	-	4	0	Target no met due to re-allocation of funds during supplementary

Description of Results

Gross Enrolment Rate (GER)

The increase in pre-primary education GER by 0.5% can be attributed to construction 178 ECD classrooms, recruitment of teachers (778) and equipping of classrooms. The 0.2% increase in NER indicates improved retention capacity in pre-primary education which is also attributed to the above intervention by the county government.

The GER in TVET increased marginally from 9.2% in 2013 to 11.67% in 2017. This increase can be attributed to construction workshops, classrooms and dormitories. The introduction of fees subsidy or capitation program also resulted in increased enrolment in VTCs. Though the CIDP target and the MTP II of 20% GER in TVET is yet to be realized.

Challenges in the implementation

- Lack of a data management framework which is necessary for a good data/indicator baseline appropriate projects targeting, reporting and decision making.
- Low county revenue base. Equitable share allocation by Commission on Revenue Allocation (CRA) sharing formula is not reflective of the county resource needs. In addition, the county does not benefit from CRA Equalization Fund.

- Notwithstanding the great impact of the enacted county Equitable Development Act (EDA) 2015 in terms of equitable allocation of resources and citizens identification and prioritization of projects to the tune of 70% of the total development budget, other development priorities which require substantial allocations became difficult to fund.
- Inadequate resources for the provision of technical equipment, capacity building of staff and program implementation and supervision has adversely affected the implementation rate of projects and programs. Lack of adequate public land has also impacted negatively on development.
- Insecurity in the Kerio Valley parts has hampered development implementation, market access by farmers and revenue management interventions.
- Lack of adequate public land caused the land tenure system in place within the county. This limited project implementation in areas where there are conflicts. Most of the projects such as water supplies, water pans and dams among other project are located on private lands or lands not adjudicated. Further most health facilities have not acquired land titles with most situated in community land. Thus, complicating implementation of projects within such areas where public land is not available.
- Stringent government guidelines on Public Private Partnership (PPP) arrangement.
- Inadequate innovation and creativity on potential Income Generating Activities (IGAs) proposals by potential beneficiary groups including youth, women and PLWDs groups.
- Lack of a Monitoring and Evaluation policy and/or legal framework and thus inadequate and lack of vibrant project management practices including reporting and impact assessment.

Project Implementation Status as Per the Approved Annual Development Plan (ADP) 2017/18 And Rolled-Over Projects from Previous Financial Years

2.4.1 Sports, Youth Affairs, ICT and Social Services

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Youth and	Natasha Posho Mill	1,250,000	Kelbelio	Complete	Delivered	170,000	Arror

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Women Empowerment	to Tegit Women Group		Investment				
Youth and Women Empowerment	Sensitization, mobilization and training for PWDs across the ward		Internal	On-going	Needs analysis on-going Internal	300,000	Arror
Youth and Women Empowerment	She Goats (Galla Bucks-Improved Breed) to Kapchepkok kilos YG		Koikochwa Company Ltd	On-going	Awaiting delivery Koikochwa Company Ltd	79,720	Arror
Youth and Women Empowerment	Tournament (football & volleyball) across the ward		Internal	ward level done	Done	605,000	Arror
NHIF	Medical Cover for the elderly across the ward	648,000	NHIF	Complete		648,000	Arror
Sub Total		1,898,000		0	0	1,802,720	
Youth and Women Empowerment	Dairy Cows-Ayrshire	1,250,000	Long Shield Dairy Farm	Complete	Delivered	135,000	Chepkorio
Youth and Women Empowerment	50 Seater Tent & Plastic Chairs		Kilugo Enterprises and La Grande International Ltd (tent)	Complete	Delivered	132,638	Chepkorio
Youth and Women Empowerment	50 Seater Tent & Plastic Chairs		Kilugo Enterprises and La Grande International Ltd (tent)	Complete	Delivered	132,638	Chepkorio
Youth and Women Empowerment	50 Seater Tent & Plastic Chairs		Kilugo Enterprises and La Grande International Ltd (tent)	Complete	Delivered	132,638	Chepkorio
Youth and Women Empowerment	Tree Nursery Equipment (Assorted)		Koikochwa Company Ltd	On-going	Awaiting delivery Koikochwa Company Ltd	175,400	Chepkorio
Youth and Women Empowerment	Agribusiness and Entrepreneurial skills training		Internal	On-going	Needs analysis on-going	200,000	Chepkorio
Youth and Women Empowerment	Tournament		Internal	Complete	Done	310,000	Chepkorio

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
PWDs Empowerment	50 Seater Tent & Plastic Chairs	140,000	Kilugo Enterprises and La Grande International Ltd (tent)	Complete	Delivered	132,638	Chepkorio
Music Talent	Music Equipment- Canon camera Laptop	200,000	Questward Ltd	Complete	Delivered	238,500	Chepkorio
Kamelil Field	Leveling Works for Kamelil	1,200,000	Artech	Complete	Leveled	1,200,000	Chepkorio
NHIF	Medical Cover	648,000	NHIF	Complete	Done	648,000	Chepkorio
Sub Total		3,438,000				3,437,452	
Youth, Women and PWDs Empowerment	Issued Merino Sheep Salt Lick Dewormer to Busiesoo Disabiliries PWDs group	1,250,000	Mitkot Ltd and Global Tangent Company Ltd (salt)	Complete	Delivered	186,100	Cherangany/Chebororwa
Youth, Women and PWDs Empowerment	Issued 50 Seater Tent & Plastic Chairs to Sinendet women group		Questward Ltd La Grande International Ltd (TENT)	Complete	Delivered	167,088	Cherangany/Chebororwa
Youth, Women and PWDs Empowerment	Issued 50 Seater Tent & Plastic Chairs to Chemurgoi Poultry Keepers women group		Questward Ltd La Grande International Ltd (TENT)	Complete	Delivered	167,088	Cherangany/Chebororwa
Youth, Women and PWDs Empowerment	Issued 50 Seater Tent & Plastic Chairs to Momoniati women group		Questward Ltd La Grande International Ltd (TENT)	Complete	Delivered	167,088	Cherangany/Chebororwa
Youth, Women and PWDs Empowerment	Issued 50 Seater Tent & Plastic Chairs to Sosotwa youth group		Questward Ltd La Grande International Ltd (TENT)	Complete	Delivered	145,938	Cherangany/Chebororwa
Youth, Women and PWDs Empowerment	Issued 50 Seater Tent & Plastic Chairs to Mwangaza youth group		Questward Ltd La Grande International Ltd (TENT)	Complete	Delivered	145,938	Cherangany/Chebororwa
Youth, Women and PWDs Empowerment	Issued Football Equipment(1 set Uniforms, 16 pairs Football Boots, 3 Football Balls, 5 Whistles , 1 set Corner Flags) to Yatoi Black Mambas youth group		Questward Ltd	Complete	Delivered	136,137	Cherangany/Chebororwa
Socio-	Sensitization,	250,000	Internal	Change of	Awaiting	1,000,000	Cherang

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Economic Empowerment for Women	mobilization and training of women brewers			program to Revolving fund	legislation		any/Chebororwa
Scio-economic empowerment for PWDs	Revolving fund	500,000	Internal				Cherangany/Chebororwa
Youth Skill Development	Agribusiness and Entrepreneurial skills training of youth across the ward	200,000	Internal				Cherangany/Chebororwa
NHIF	Medical Cover	600,000	NHIF	Complete	Done	600,000	Cherangany/Chebororwa
County Soccer and Volleyball Tournament	Tournament	350,000	Internal	Ward level complete		423,000	Cherangany/Chebororwa
Koitugum Fields Works	Leveling and Stabilization works	1,400,500	Tainter Gate	On-going	Contractor on site Tinter Gate Inv. Ltd	1,769,000	Cherangany/Chebororwa
		397,500		Cancelled	Merged for Koitugum field works		Cherangany/Chebororwa
Kabelio Sports Field	Grading and Leveling	1,084,377	Gosech Ltd	Complete		1,120,000	Cherangany/Chebororwa
Sub Total		6,032,377				6,027,377	
Women Empowerment	Distribution of 10 merino sheep,salt lick and dewormer to mutyo mutyo women group	300,000	Kapterik Youth Group and Global Tangent Company Ltd	Complete	Delivered	124,520	Embobut /Embolo t
Women Empowerment	Distribution of 10 merino sheep,salt lick and dewormer to kipkatul women group		Kapterik Youth Group and Global Tangent Company Ltd	Complete	Delivered	124,520	Embobut /Embolo t
PWDs Empowerment	Distribution of Natasha Posho Mill to Asali PWDs	300,000	Kelbelio Investment	Complete	Delivered	190,000	Embobut /Embolo t
Youth Empowerment	Distribution of 10 merino sheep,salt lick and dewormer to Lamai Youth group	1,450,000	Kapterik Youth Group and Global Tangent Company Ltd	Complete	Delivered	124,520	Embobut /Embolo t
Youth Empowerment	Distribution of 10 merino sheep,salt		Kapterik Youth Group	Complete	Delivered	124,520	Embobut /Embolo t

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
ent	lick and dewormer to Sefco Youth group		and Global Tangent Company Ltd				t
Youth Empowerment	Tournament		Internal	Complete	Done	350,000	Embobut /Embolo t
Youth Empowerment	Agribusiness and Entrepreneurial skills training across the Ward		Internal	On-going	Youth training at VTC	200,000	Embobut /Embolo t
Youth Empowerment	Medical Cover across the ward		NHIF	Complete	Done	650,000	Embobut /Embolo t
Youth Empowerment	Youth Skill development across the ward		Kipkabus college (RVTTI)	On-going	Student at Kipkabus	38,000	Embobut /Embolo t
Maron Field	Construction of Pavillion	950,000	Tunyo Contractors	On-going	Tunyo Contractors	2,607,950	Embobut /Embolo t
Maron Field	Maron field leveling	1,342,740		Cancelled	Merged for Pavilion construction		
Kapchebau Field	complition of levelling works	950,000	Metto Constructors Company Ltd	On-going	Janiel Kimche	995,000	Embobut /Embolo t
Kamogo field	Grading and Leveling	1,894,960	Torben Solutions Ltd	On-going	Torben Solutions	1,486,000	Embobut /Embolo t
Sub Total		7,187,700				7,015,030	
Sports, Youth and PWDs Empowerment	100 Seater Tent & Plastic Chairs(kibusien pamoja (YG)	1,250,000	Questward Ltd and La Grande International Ltd(chairs)	Complete	Delivered	282,500	Emsoo
Sports, Youth and PWDs Empowerment	100 Seater Tent & Plastic Chairs to Achievers outh group		Questward Ltd and La Grande International Ltd	Complete	Delivered	282,500	Emsoo
Sports, Youth and PWDs Empowerment	100 Seater Tent & Plastic Chairs To cheptabar Women group		Questward Ltd and La Grande International Ltd	Complete	Delivered	282,500	Emsoo
Sports, Youth and PWDs Empowerment	100 Seater Tent & Plastic Chairs To cheptarit Women group		Questward Ltd and La Grande International Ltd	Complete	Delivered	282,500	Emsoo
Sports, Youth and PWDs Empowerment	Tournament		Internal	Complete	Delivered	120,000	Emsoo

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
ent							
NHIF	Medical Cover	600,000	NHIF	Complete	Done	600,000	Emsoo
Total		1,850,000				1,850,000	
Sports, Youth and PWDs	Natasha Posho Mill 200 Litres of Diesel 1 Steel Drum to chepkawar YG	1,250,000	Chemison Enterprises Ltd	Complete	Delivered	197,500	Endo
Sports, Youth and PWDs	Natasha Posho Mill 200 Litres of Diesel 1 Steel Drum to Victory YG		Chemison Enterprises Ltd	Complete	Delivered	197,500	Endo
Sports, Youth and PWDs	Training at Chesongoch VTC		Internal	Complete	Students in the institution	240,000	Endo
Sports, Youth and PWDs	PWDs Assesment, Sensitization, mobilization and training		Internal	On-going	Needs analysis on-going	300,000	Endo
Sports, Youth and PWDs	Soccer Tournament		Internal	Complete	Done	600,000	Endo
NHIF	Medical Cover		648,000	NHIF	Complete	Done	648,000
Total		1,898,000		0	0	2,183,000	
Social and Economic Empowerment for Youth, Women and PWDs	Chick Hatcher (Incubator) to kogibor PWDs	1,450,000	Kelbelio Investment	Complete	Delivered	140,000	Kabiemit
Social and Economic Empowerment for Youth, Women and PWDs	50 Seater Tent & Plastic Chairs TO Loboan YG		Kilugo Enterprises and La Grande International Ltd	Complete	Delivered	132,638	Kabiemit
Social and Economic Empowerment for Youth, Women and PWDs	Dairy Cows-Heifers (18 Months) to Kamet WG		Long Shield Dairy Farm	Complete	Delivered	160,000	Kabiemit
Social and Economic Empowerment for Youth, Women and PWDs	Public Address to kamangunet YG		La Grande International Ltd	Complete	Delivered	232,000	Kabiemit
Social and Economic Empowerment for	Public Address to tambul tachasis		La Grande International Ltd	Complete	Delivered	232,000	Kabiemit

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Youth, Women and PWDs							
Social and Economic Empowerment for Youth, Women and PWDs	Water Pump kimwogo YG		Sharo Enterprises	Complete	Delivered	125,505	Kabiemit
Social and Economic Empowerment for Youth, Women and PWDs	Bee Hives -Kenya Top, Smokers and harvesting suits Tto metipso		Chris Bee	Complete	Delivered	76,000	Kabiemit
Social and Economic Empowerment for Youth, Women and PWDs	Bee Hives -Kenya Top, Smokers and harvesting suits		Chris Bee	Complete	Delivered	48,000	Kabiemit
Social and Economic Empowerment for Youth, Women and PWDs	Bee Hives -Kenya Top, Smokers and harvesting suits		Chris Bee	Complete	Delivered	76,000	Kabiemit
Social and Economic Empowerment for Youth, Women and PWDs	Bee Hives -Kenya Top, Smokers and harvesting suits		Chris Bee	Complete	Delivered	48,000	Kabiemit
Social and Economic Empowerment for Youth, Women and PWDs	Training on technical skills		Internal	On-going	Students in various technical institutions	200,000	Kabiemit
NHIF	Medical Cover	700,000	NHIF	Complete	Done	700,000	Kabiemit
Sports Tournament	Tournament	350,000	Internal	Complete	Done	350,000	Kabiemit
Kabiemit Marathon		100,000		Not Started	Preparations are on-going	100,000	Kabiemit
Kipkomwo Culture		150,000			Marked to Tourism	150,000	Kabiemit
		<u>2,750,000</u>		<u>0</u>	<u>0</u>	<u>2,770,143</u>	
Youth,	Beads (15kg)	1,250,000	Libob	Complete	Delivered	100,000	Kamarin

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Women and PWDs Empowerment	Threads (2kg) Loom Threads (4kg) to Ushanga		Enterprises				y
Youth, Women and PWDs Empowerment	100 Seater Tent & Plastic Chairs		Forth Valley Ltd	Complete	Delivered	294,950	Kamarin y
Youth, Women and PWDs Empowerment	50 Seater Tent & Plastic Chairs to Testai		Emeck Enterprises and Nestpark Capital Ltd (Chairs)	Complete	Delivered	146,500	Kamarin y
Youth, Women and PWDs Empowerment	Milling Machine for Grinding Grass (Grass Grinder)		Global Tangent Company Ltd	Complete	Delivered	102,000	Kamarin y
Youth, Women and PWDs Empowerment	Gunny Bags		Samthoz Kenya Ltd	Complete	Delivered	102,500	Kamarin y
Youth, Women and PWDs Empowerment	Dorper Sheep-1 Year Old Salt Lick Dewormer		Global Tangent Company Ltd	Complete	Delivered	148,500	Kamarin y
Youth, Women and PWDs Empowerment	4 Dairy Cows- Heifers (18 Months Old.) to Lelkut PWDs		Long Shield Dairy Farm	Complete	Delivered	204,000	Kamarin y
Youth, Women and PWDs Empowerment	Agribusiness and Entrepreneurial skills training		Internal	On-going	Identification of trainees on-going	200,000	Kamarin y
NHIF	Medical Cover	648,000	NHIF	Complete		648,000	Kamarin y
Sports	Tournament	600,000	Internal	Complete		350,000	Kamarin y
Chebonet Field	Leveling Works	640,000	MTF	Complete	leveling works complete	756,800	Kamarin y
Kipchawat Field Leveling	Grading and Leveling	550,000	MTF	Complete	leveling works complete	508,480	Kamarin y
Kiptingo Primary Field	Grading and Leveling	1,500,000	MTF	Complete	leveling works complete	1,453,280	Kamarin y
		5,188,000		0		5,015,010	
Sports and	4,000 Improved	1,050,000	Grish	Complete	Delivered	1,000,000	Kapchem

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Culture	Indigenous Poultry for 22 Groups, 3 Weeks Old		General Supplies				utwa
	Tournament		Internal	Ward level complete	County level to be done as per calender of events	350,000	Kapchem utwa
NHIF	Medical Cover for the elderly across the ward	650,000	NHIF	Complete		650,000	Kapchem utwa
Cultural Festivals		200,000			Marked to tourism	0	Kapchem utwa
Korkitony Primary Sports Field	Grading and Leveling	600,000			Merged for Kapkessum	0	Kapchem utwa
Kapkessum Primary Sports Field	Grading and Leveling	450,000	MTF	On-going	Contractor on site MTF	1,017,520	Kapchem utwa
Total		2,950,000				3,017,520	
Youth Enterprise	Purchase of Beads,Cowrie Shells & Threads for Kapchepkong,a Traditional dancers women group	1,450,000	Libob Enterprises	On-going	Awaiting distribution Libob Enterprises	86,000	Kapsowar
Youth Enterprise	Issued Herbs Grinding Machine to Talaswo Herbalist women group		Kisaben Supplies Ltd	Complete	Delivered	172,650	Kapsowar
Youth Enterprise	Issued a Welding Machine and Assorted Equipment to Kapsowar Top Visionary Youth group		Kisaben Supplies Ltd	Complete	Delivered	65,450	Kapsowar
Youth Enterprise	Issued 50 Seater Tent & Plastic Chairs to Sinon Saidia Wananchi youth group		EMC Bunge Sacco and Nestpark Capital Ltd (chairs)	Complete	Delivered	117,700	Kapsowar
Youth Enterprise	Issued 50 Seater Tent & Plastic Chairs to Arrar youth group		EMC Bunge Sacco and Nestpark Capital Ltd (chairs)	Complete	Delivered	117,700	Kapsowar
Youth Enterprise	Supported Kipkulot Tumaini youth group with 10 Dorper Sheep,Salt Lick & Dewormer		Samthoz Kenya Ltd Global Tangent Company Ltd (salt)	Complete	Delivered	124,300	Kapsowar
Youth Enterprise	Supported Cheptegen Diasbled		Samthoz Kenya Ltd	Complete	Delivered	100,100	Kapsowar

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
	PWDs group with 8 Dorper Sheep, Salt Lick & Dewormer		Global Tangent Company Ltd (salt)				
Youth Enterprise	Issued Butterfly 2 - Sewing Machine to Margaret Kandie		Kisaben Supplies Ltd	Complete	Delivered	29,200	Kapsowa r
Youth Enterprise	Issued Butterfly 2- Sewing Machine to Gladys Jepkemoi Chelimo		Kisaben Supplies Ltd	Complete	Delivered	29,200	Kapsowa r
Youth Enterprise	Issued Butterfly 2- Sewing Machine to Evaline Jepkosgei Kiptoo		Kisaben Supplies Ltd	Complete	Delivered	29,200	Kapsowa r
Youth Enterprise	Tournament across the ward		Internal	Ward level complete	County level to be done as per calender of activities	180,000	Kapsowa r
Socio-Economic Empowerment for PWDs	Supported PWDs most vulnerable homes with 68-10kg bags fertilizer ,34-2kg sachets maize seeds & 34-2kg sachets bean seeds	200,000	Global Tangent Company Ltd	Complete	Delivered	200,000	Kapsowa r
Youth Skill Development	Sponsored Gladys Jebet, Vivian Kangogo and Gladys Kiplagat for Certificate Course in Garment Making at Kitany and Kiplabai VTCs	250,000	Internal	On-going	Payment in process Kiplabai VTC & Kitany VTC	90,000	Kapsowa r
Youth Skill Development	Sponsored Bernard Kikorir Chelimo for Plant Operator course at Sensei Institute		Internal	On-going	Payment in process Sensei Institute	70,000	Kapsowa r
Youth Skill Development	Sponsor Kilimo for a Certificate course in Building and Construction at Kiplabai VTC		Internal	On-going	Payment in process Kiplabai VTC	10,000	Kapsowa r
Socio-Economic Empowerment for Women	Training of women brewers across the ward on IGAs	200,000	Internal	On-going	merged for IGAs	200,000	Kapsowa r
NHIF	Medical Cover for the elderly across the ward	697,005	NHIF	Complete	Done	697,005	Kapsowa r
Cultural Festival		100,000			Marked for tourism	100,000	Kapsowa r

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Kapsowar Boys Secondary School Field	Grading and Leveling	1,662,000		On-going	Contractor on site Tainter Gate Investments	1,599,840	Kapsowar
Lawich Field	Constuction of Basketball Court	802,600	Labour based	On-going		1,293,937	Kapsowar
Total		5,361,605				5,312,282	
Youth, Women and PWDs Empowerment	Revolving fund	10,500,000	Internal	Not started	Awaiting legal framework	10,500,000	Kaptarakwa
NHIF	Medical cover for the elderly across the ward	648,000	NHIF	Complete	Done	648,000	Kaptarakwa
Soccer, Handball and Volleyball	Tournament	600,000	Internal	ward level complete	County level to be done as per calender of events	600,000	Kaptarakwa
Athletics	Training of selected athletes at Mokwo Girls	900,000	Internal	Ongoing	Complete	840,000	Kaptarakwa
Upgrading of sports fields at Mokwo pry	levelling Mokwo Field	936,000		Ongoing	Contractor on site	936,000	Kaptarakwa
Total		13,584,000				13,524,000	
Kamasia Football Group	Football Equipment (1 set Uniforms 16 pairs F/Boots 3 F/Balls 5 Whistles 1 set Corner Flags)	300,000	Damai Holdings	On-going	Awaiting distribution	125,260	Kapyego
	Kamasia Youth Support for IGA		Busta Self Help Group	On going	Funds for Potatoe seeds and Land Hire	100,000	Kapyego
	Football Equipment (1 set Uniforms 16 pairs F/Boots 3 F/Balls 5 Whistles 1 set Corner Flags)		Damai Holdings	Delivered	Awaiting distribution	116,500	Kapyego
Youth, Women and PWDs Empowerment	Construction of a Sacco Office at Kamasia,Kaptich Farmers Groundsfor Kakesepche women group	1,250,000	Internal	ongoing	Contracted Tainter Gate Ltd	640,000	Kapyego
	Tournament		Internal	Ward level complete	County level to be done as per calender of	350,000	Kapyego

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
					events		
	Agribusiness and Entrepreneurial skills training		Internal	On-going	Consultation and Identification of trainees on-going Internal	200,000	Kapyego
NHIF	Medical cover	648,000	NHIF	Complete		648,000	Kapyego
Total		2,198,000				2,179,760	
Youth, Women and PWDs Empowerment	Issued Merino Sheep & Salt Lick and Dewormer to Purpose youth group	1,250,000	Eagle Tactics and Global Tangent Company Ltd	Complete	Delivered	112,160	Lelan
	issued 50 Seater Tent & Plastic Chairs to Ogilgei Silc Kuserwo women group		EMC Bunge Sacco and Nestpark Capital Ltd (chairs)	Complete	Delivered	136,950	Lelan
	Issued 50 Seater Tent & Plastic Chairs Nyalilyo S H G		EMC Bunge Sacco and Nestpark Capital Ltd (chairs)	Complete	Delivered	136,950	Lelan
	issued 50 Seater Tent & Plastic Chairs to Mili mani SHG		EMC Bunge Sacco and Nestpark Capital Ltd (chairs)	Complete	Delivered	136,950	Lelan
	Issued 50 Seater Tent & Plastic Chairs Kapchepsar Tujijenge Youth group		EMC Bunge Sacco and Nestpark Capital Ltd (chairs)	Complete	Delivered	136,950	Lelan
	Issued 50 Seater Tent & Plastic Chairs to Samaria Cheskut women group		EMC Bunge Sacco and Nestpark Capital Ltd (chairs)	Complete	Delivered	136,950	Lelan
	50 Seater Tent & Plastic Chairs to Kewanin Boroon youth group		EMC Bunge Sacco and Nestpark Capital Ltd (chairs)	Complete	Delivered	146,950	Lelan
	Tournament across the ward		Internal	Complete	County level to be done as per calender of activities	136,000	Lelan
NHIF	Medical cover for the elderly across the ward	742,714	NHIF	Complete		742,714	Lelan
Koisungur Secondary School Field		500,000		On going	Purchase of Sports Equipments	500,000	Lelan

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Boroon Primary School Field	Grading and Leveling	969,000	Gosech Ltd	Complete	Levelling works complete	1,432,500	
Boroon Primary School Field	Grading and Leveling	400,000					Lelan
Kerer Field	Levelling of Kerer field	1,393,240	Birmack Ltd			1,393,240	Lelan
Total		5,254,954				5,148,314	
Socio-Economic Empowerment for Women and PWDs	Issued Merino Sheep & Salt Lick Dewormer to Chmatany women group	1,550,000	Mitkot Ltd and Global Tangent Company Ltd	Complete	Delivered	102,400	Metkei
	Issued Dry Cleaning Machine to Seet Kobor youth group		Kelbelio Investment	Complete	Delivered	90,000	Metkei
	Issued Public Address to Lel Suswo women group		Questward Ltd	Complete	Delivered	200,000	Metkei
	Issued Merino Sheep & Salt Lick Dewormer to Kaptek Koimondwo women group		Mitkot Ltd and Global Tangent Company Ltd	Complete	Delivered	102,400	Metkei
	Issued Merino Sheep & Salt Lick Dewormer to Waleet Kapsergong women group		Eagle Tactics and Global Tangent Company Ltd	Complete	Delivered	102,160	Metkei
	Issued Merino Sheep & Salt Lick Dewormer to Change System women group		Eagle Tactics and Global Tangent Company Ltd	Complete	Delivered	102,160	Metkei
	Issued Plastic Chairs to Sertet Chepkikwoi women group		La Grande International Ltd	Complete	Delivered	106,720	Metkei
	Youth Skill development for 18 youth across the ward at Chepkorio VTC		Chepkorio VTC	On-going	Payment in process Chepkorio VTC	200,000	Metkei
	Sensitization, mobilization and training of PWDs across the ward		Internal	On-going	Needs analysis on-going Internal	300,000	Metkei
Soccer Tournament	Tournament		200,000	Internal	Ward level complete	County level to be done as per calender of	350,000

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
					events		
NHIF	Medical cover	500,000	NHIF	Complete	Done	500,000	Metkei
Kipsaos Sports Field	Grading and Leveling	500,000		ongoing	Contractor on site MTF	999,200	Metkei
ward		100,000			Merged for Kipsaos Field	0	0
Total		2,850,000				3,155,040	
PWDs, Youth and Women Empowerment	Distributed 50 Seater Tent & Plastic Chairs to Kamboni	1,149,185	Emeck Enterprises and La Grande International Ltd	Complete	Delivered	141,516	Moiben/ Kuserwo
PWDs, Youth and Women Empowerment	Distributed 50 Seater Tent & Plastic Chairs to Senetwo Herbalists		Emeck Enterprises and La Grande International Ltd	Complete	Delivered	141,516	Moiben/ Kuserwo
PWDs, Youth and Women Empowerment	Distributed 50 Seater Tent & Plastic Chairs to St. Kizito Catholic Church		Emeck Enterprises and La Grande International Ltd	Complete	Delivered	141,516	Moiben/ Kuserwo
PWDs, Youth and Women Empowerment	Distributed 50 Seater Tent & Plastic Chairs Kapseba Hamasisho		Emeck Enterprises and La Grande International Ltd	Complete	Delivered	141,516	Moiben/ Kuserwo
PWDs, Youth and Women Empowerment	Distributed 50 Seater Tent & Plastic Chairs Jiinue Nerko		Emeck Enterprises and La Grande International Ltd	Complete	Delivered	141,516	Moiben/ Kuserwo
PWDs, Youth and Women Empowerment	Distributed Merino Sheep & Salt Lick (kg) Dewormer (litres) to Simbeiywet kabarkaa		Mitkot Ltd and Global Tangent Company Ltd	Complete	Delivered	113,900	Moiben/ Kuserwo
PWDs, Youth and Women Empowerment	Distributed Merino Sheep & Salt Lick (kg) Dewormer (litres) Ogilgei Disable		Mitkot Ltd and Global Tangent Company Ltd	Complete	Delivered	113,900	Moiben/ Kuserwo
PWDs, Youth and Women Empowerment	Distributed Merino Sheep & Salt Lick (kg) Dewormer (litres) to Cheptongei group		Mitkot Ltd and Global Tangent Company Ltd	Complete	Delivered	113,900	Moiben/ Kuserwo
PWDs, Youth	Distributed Merino		Mitkot Ltd	Complete	Delivered	113,900	Moiben/

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
and Women Empowerment	Sheep & Salt Lick (kg) Dewormer (litres) chepsirgen group		and Global Tangent Company Ltd				Kuserwo
Sponsorship	Certificate course in various fields at Chebara VTC	200,000	Internal	On-going	Students' training ongoing	200,000	Moiben/Kuserwo
NHIF	Medical cover	649,185	NHIF	Complete		649,185	Moiben/Kuserwo
Bungwet Field	Construction of Public Toilet	400,000		On-going	Contracted Sistam General Supplies	429,950,	Moiben/Kuserwo
Kapkoros Field	Leveling Works	500,000		Complete	Leveling Complete	500,000	Moiben/Kuserwo
Total		2,898,370				2,512,365	
Sports and Youth Empowerment	Distributed 50 Seater Tent & 40 Plastic Chairs to Kakimany WG	1,250,000	Questward Ltd and La Grande International Ltd	Complete	Delivered	167,088	Sambirir
Sports and Youth Empowerment	Distributed 50 Seater Tent & 40 Plastic Chairs to Korion WG		Questward Ltd and La Grande International Ltd	Complete	Delivered	167,088	Sambirir
Sports and Youth Empowerment	Distributed 50 Seater Tent & 40 Plastic Chairs to sosurwa YG		Questward Ltd and La Grande International Ltd	Complete	Delivered	167,088	Sambirir
Sports and Youth Empowerment	Distributed 50 Seater Tent & 40 Plastic Chairs to Jua kali YG		Questward Ltd and La Grande International Ltd	Complete	Delivered	167,088	Sambirir
Sports and Youth Empowerment	Agribusiness and Entrepreneurial skills training		Internal	On-going	Needs analysis on-going	200,000	Sambirir
Sports and Youth Empowerment	Sensitization, mobilization and training		Internal	On-going	Needs analysis on-going	300,000	Sambirir
Sports Activities	Tournament		Internal	Complete	County level to be done as per calendar of activities	600,000	Sambirir
NHIF	Medical cover	400,000	NHIF	Complete		400,000	Sambirir
Total		2,250,000				2,168,352	
Sports and Youth Empowerment	Distributed 12 Merino Sheep & Salt Lick (kg) Dewormer (litres)	1,250,000	Eagle Tactics and Global Tangent Company	Complete	Delivered	123,460	Sengwer

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
			Ltd				
Sports and Youth Empowerment	12 Merino Sheep & Salt Lick (kg) Dewormer (litres)		Eagle Tactics and Global Tangent Company Ltd	Complete	Delivered	123,460	Sengwer
Sports and Youth Empowerment	Merino Sheep & Salt Lick (kg) Dewormer (litres)		Eagle Tactics and Global Tangent Company Ltd	Complete	Delivered	123,460	Sengwer
Sports and Youth Empowerment	12 Merino Sheep & Salt Lick (kg) Dewormer (litres)		Eagle Tactics and Global Tangent Company Ltd	Complete	Delivered	123,460	Sengwer
Sports and Youth Empowerment	12 Merino Sheep & Salt Lick (kg) Dewormer (litres)		Eagle Tactics and Global Tangent Company Ltd	Complete	Delivered	113,780	Sengwer
Sports and Youth Empowerment	12 Merino Sheep & Salt Lick (kg) Dewormer (litres)		Eagle Tactics and Global Tangent Company Ltd	Complete	Delivered	113,780	Sengwer
Sports and Youth Empowerment	11 Merino Sheep & Salt Lick (kg) Dewormer (litres)		Eagle Tactics and Global Tangent Company Ltd	Complete	Delivered	105,700	Sengwer
Sports and Youth Empowerment	11 Merino Sheep & Salt Lick (kg) Dewormer (litres)		Eagle Tactics and Global Tangent Company Ltd	Complete	Delivered	105,700	Sengwer
Sports and Youth Empowerment	Tournament		Internal	Complete	County level to be done as per calendar of activities	350,000	Sengwer
NHIF	Medical cover	400,000	NHIF	Complete		400,000	Sengwer
Kapcherop Field	Grading & levelling of Kapcherop field	2,022,640	Sutech engineering	Complete		2,022,640	Sengwer
Kapterit Sports Field	Grading and Leveling	1,500,000	Metto Constructors Company Ltd	Complete		1,379,000	Sengwer
Total		5,172,640				5,084,440	
Socio-Economic Empowerment for Women	Bought 50 Seater tent and plastic chairs to Kipcheptem Silc women group	1,450,000	Emeck Enterprises and La Grande International Ltd	Complete	Delivered	131,516	Soy North

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Socio-Economic Empowerment for Women	Bought 50 Seater tent and plastic chairs for Sogom Single Mothers wome group		Emeck Enterprises and La Grande International Ltd	Complete	Delivered	131,516	Soy North
Socio-Economic Empowerment for Women	Bought 50 Seater tent and plastic chairs to Koimet women group		Emeck Enterprises and La Grande International Ltd	Complete	Delivered	131,516	Soy North
Socio-Economic Empowerment for Women	Bought 50 Seater tent and plastic chairs to Epke Tekelгаа women group		Emeck Enterprises and La Grande International Ltd	Complete	Delivered	131,516	Soy North
Socio-Economic Empowerment for Women	Bought 50 Seater tent and plastic chairs to Chamasika women group		Emeck Enterprises and La Grande International Ltd	Complete	Delivered	131,516	Soy North
Socio-Economic Empowerment for Women	Bought Public Address for Simotwet Youth group		Questward Ltd	Complete	Delivered	200,000	Soy North
Socio-Economic Empowerment for Women	Bought Public Address system for Uwezo Kerio Valley Youth group		Questward Ltd	Complete	Delivered	200,000	Soy North
Socio-Economic Empowerment for Women	Bought Water Pump for Kapkiringi Youth group		Sharo Enterprises	Complete	Delivered	135,505	Soy North
Socio-Economic Empowerment for Women	Bought Water Pump for Kapshokwei Care Youth group		Sharo Enterprises	Complete	Delivered	135,505	Soy North
Socio-Economic Empowerment for Women	Bought Water Pump for Berur Youth group		Sharo Enterprises	Complete	Delivered	135,505	Soy North
PWDs Socio-Economic Empowerment	Sensitization, mobilization and training of pwds	200,000	Internal		Support to Music Festivals	25,200	Soy North
Youth Skill	Agribusiness and	300,000	Internal	On going	Youth	200,000	Soy

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Development	Entrepreneurial skills training				Training at VTC		North
Youth Enterprise Support	Empowerment on IGAs	300,000	Internal	ongoing	Youth Skills Training at VTC	300,000	Soy North
NHIF	Medical cover	680,481	NHIF	Complete	Done	680,481	Soy North
Ward Athletics Championship	Championship	500,000	Internal		Will be done as per NF calendar	380,000	Soy North
Volleyball Tournament	Tournament	200,000	Internal	Complete	County level to be done as per calendar of activities	500,000	Soy North
Cultural Festival		100,000			Marked for Tourism	100,000	Soy North
Total		3,730,481				3,649,776	
Socio-Economic Empowerment for Women	Distributed 50 Seater Tent & Plastic Chairs Leltai Kapsigit women group	850,000	Hypec Ltd and Nestpark Capital Ltd	Complete	Delivered	118,000	Soy South
Socio-Economic Empowerment for Women	Distributed 50 Seater Tent & Plastic Chairs to Molol Valley youth group		Hypec Ltd and Nestpark Capital Ltd	Complete	Delivered	118,000	Soy South
Socio-Economic Empowerment for Women	Distributed 50 Seater Tent & Plastic Chairs Top One WG		Hypec Ltd and Nestpark Capital Ltd	Complete	Delivered	118,000	Soy South
Socio-Economic Empowerment for Women	Distributed 50 Seater Tent & Plastic Chairs Sarunet WG		Hypec Ltd and Nestpark Capital Ltd	Complete	Delivered	118,000	Soy South
Socio-Economic Empowerment for Women	Distributed Dairy Chuff Cutter to Kipkanawa YG		Kelbelio Investment	Complete	Delivered	80,000	Soy South
Socio-Economic Empowerment for Women	Distributed Dairy Cows-Ayrshire to Chebesen WG		Long Shield Dairy Farm	Complete	Delivered	135,000	Soy South
Socio-Economic Empowerment for Women	Distributed Bee Hives-Kenya Top Bar Hive to Arwane S.H.G		Chris Bee	Complete	Delivered	111,000	Soy South
Socio-	Assesment,Sensitiza		600,000	Internal	On-going	Mobilization	200,000

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
Economic Empowerment for PWDs	tion, mobilization and training				, sensitization on-going Internal		South
Youth Skill Development	Agribusiness and Entrepreneurial skills training	200,000	Internal	On-going	Identification of trainees and consultations on-going	200,000	Soy South
ward Enterprise Support	Empowerment on Brewers	200,000	Internal	On-going	Mobilization , sensitization on-going Internal	300,000	Soy South
ward Enterprise Support	Motivation and empowerment of the youth		Internal	On-going	Mobilization , sensitization on-going Internal	250,000	Soy South
County Soccer and Volleyball Tournament	Tournament	300,000	Internal	Complete	County level to be done as per calendar of activities	329,900	Soy South
ward Athletics	Ward athletics championship	250,000	Internal	Not started	Preparations are on-going. To be held as per the calendar of events.	250,000	Soy South
NHIF	Medical cover	529,817	NHIF	Complete		529,817	Soy South
Total		2,929,817				2,857,717	
Socio-economic empowerment for PWDs, Youth and Women	Distributed 100 Seater tent to Kemelit women group	800,000	Forth Valley Ltd	Complete	Delivered	197,200	Tambach
Socio-economic empowerment for PWDs, Youth and Women	Distributed 100 Seater Tent to Chesiron CBO YG		Forth Valley Ltd	Complete	Delivered	197,200	Tambach
Socio-economic empowerment for PWDs, Youth and Women	Distributed 8 Dorper Sheep, dewormer and salt lick to Kamoi women group		Samthoz Kenya Ltd and Global Tangent Company Ltd	Complete	Delivered	100,100	Tambach

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward	
Socio-economic empowerment for PWDs, Youth and Women	50 Seater and 40 plastic chairs to Kamogich PWD		Hypec Ltd	Complete	Delivered	127,250	Tambach	
Sports Tournament	Tournament	350,000	Internal	Complete		500,000	Tambach	
Siroch Field Leveling	Leveling works	1,000,000	Relmo Investment Ltd	On-going	Works on going	989,000	Tambach	
Emiat ECD School Playing Ground	Leveling	600,000	Absolute Quality Contractors	Complete	quantity exhausted	580,120	Tambach	
Kessup Girls Sports Field	Grading and Leveling	700,000	Relmo Investment Ltd	On-going	Contractor on site Relmo Inv. Ltd	665,430	Tambach	
Total		<u>3,450,000</u>				3,356,300		
Iten sports ground	Piping Works	250,000		complete	Done	260,000	County level	
Iten sports ground	Construction of gate and fence	262,100	Blue water wells			235,000	County level	
KYISA games	Inter- County Games Makueni	4,890,000	Internal	complete	Done	3,308,000	County level	
Inter-County Games	Purchasing of Sports Equipment			complete	Done	461,000	County level	
Inter-County Games	Purchasing of Sports Equipment			complete	Done	975,450	County level	
Regional & County X-country	Cross- Country			complete	Done	281,500	County level	
Cherangany Races	Iten and Cherang'any races			complete	Done	750,000	County level	
	Youth Forum Banners				Complete	Done	278,000	County level
	Iten Marathon				Complete	Done	1,660,000	
	Eldoret City Marathon				complete		500,000	County level
County Tournament	EMC Governor's CUP 2018				To be done	To be done as per the calendar of events	1,910,310	County level
County fields	Fencing of Chepkorio field		9,507,760		complete	Contractor on site	1,099,200	County level
	Levelling works for Chepkorio field			On going	Contractor on site	969,800	County level	
	construction of changing room and septic tank at Chepkorio Sub-			On going	Contractor on site	2,350,000	County level	

Project Name (As per ADP)	Activity	ADP Allocation	Contractor	Status	Remarks	Expenditure	Ward
	county field						
	Cheptongei Fields works			On going	Community and Site issues resolved to be tendered	4,700,000	County level
Rehabilitation of brewers	Empowerment training on alternative IGAs	1,500,000		On going		1,500,000	County level

ICT

Project Name	Description of Activities	Targets	Cost	Wards	Status	Remarks	Contractor
Cherangany/Chebororwa	Construction of ICT center at Cherangany - Chebororwa	Ward Office	1,866,771	County			Dawn Logistics
Emsoo Ward Office	Completion of ICT center at Emsoo	Ward Office	1,676,230	County	Remaining works include ceiling, window panes floor and paint		Florato construction company ltd
Kaptarakwa Ward Office	Equipping ward office	Ward Office	500,000	County		Furniture and equipment supplied	
Sengwer	Construction ICT center at Sengwer	Ward Office	1,936,382	County		Identification of suitable site/land is on	
Sub-county office	Construction of Sub-county office	Sub County Office	2,010,000	County		Negotiation for land acquisition is on	
Nyaru ICT Centre	Equipping of ward office/ict centre	Ward Office	998,600	Chepkorio	Awaiting for supplies		Nelten ltd
Sub-county office	Construction of Sub-county office	Sub County Office	6,495,430	County	At the walling level first floor	Re awarded after delay by first contractor	Kwopin contractors
Total			15,483,413				

2.4.2 Education and Technical Training

Project Name	Description of Activities	Targets	Cost	Status	Remarks	Contractor	Wards
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Project Name	Description of Activities	Targets	Cost	Status	Remarks	Contractor	Wards
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPKUM PRIMARY SCHOOL	Construction of ECD classroom		2,200,790	Complete		Wills Smart Compy Ltd	Aror
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT KIPSAINA PRIMARY SCHOOL	Construction of ECD classroom		2,189,790	at finishing works ceiling painting and floor remaining		Solitbay Enterprises Ltd	Chepkorio
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT LELBOINET PRIMARY SCHOOL	Construction of ECD classroom		2,178,020	at finishing works ceiling, floor, glazing and paingting remaining		Eastline Solutions Ltd	Chepkorio
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEROTA PRIMARY SCHOOL	Construction of ECD classroom		2,180,190	at finishing works		Haridens Enterprises	Chepkorio
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSAMICH PRIMARY SCHOOL.	Construction of ECD classroom		2,187,190	Complete		Zebra Builders Ltd	Chepkorio
MINDILILWO ECD PURCHASE OF LAND	Acquisition of land		900,000	still undergoing NLC process		Nlc	Chepkorio
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSABU PRIMARY SCHOOL.	Construction of ECD classroom		2,194,240	at super-structure ring beam		Sistam General Contractors Ltd	Tambach
PURCHASE OF FURNITURE KOPTEGA	purchase furniture		180,000	Retendered			Chepkorio
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEBIRE PRIMARY SCHOOL.	Construction of ECD classroom		2,200,000	complete		Tarngen Construction Ltd	Chepkorio
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TEKWEI PRIMARY SCHOOL	Construction of ECD classroom		2,167,890	. Windows, doors and general finishes remaining		Mintoh Programs Management Solutions	Cherangany/Chebororwa
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEBAI PRIMARY SCHOOL	Construction of ECD classroom		2,155,500	at finishing level		Flemings Ltd	Cherangany/Chebororwa
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT SIMAT PRIMARY SCHOOL	Construction of ECD classroom		2,165,490	finishes ongoing		DAWN LOGISTICS LTD	Cherangany/Chebororwa
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT LOCHIN PRIMARY	Construction of ECD classroom		2,195,150	at superstructure -ring beam		Mauko Rift Contractors Limited	Cherangany/Chebororwa

Project Name	Description of Activities	Targets	Cost	Status	Remarks	Contractor	Wards
SCHOOL.							
PROPOSED COMPLETION OF KAPCHEBIT VTC CLASSROOMS	Completion of twin classroom		1,999,900	complete awaiting handing-over		Jabe Traders Ltd	Cherangany/Chebororwa
PURCHASE OF FURNITURE KONDAPILET	Construction of ECD classroom		-	Retendered			Cherangany/Chebororwa
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT BOROKO PRIMARY SCHOOL.	Construction of ECD classroom		2,232,350	complete ready for handing over		Solion Contrractors.	Embobut/Embolot
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT MOROR PRIMARY SCHOOL.	Construction of ECD classroom		2,174,399	At ringbeam level		Torben Solutions Limited	Embobut/Embolot
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT MARICHOR PRIMARY SCHOOL.	Construction of ECD classroom		2,180,570	Initial contract terminated and second contract issued.	New contractor	Coswik Ltd	Embobut/Embolot
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KOKWOP-SITET PRIMARY SCHOOL	Construction of ECD classroom		1,980,000	At ringbeam level		Markom Company Ltd	Emsoo
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPTARIT PRIMARY SCHOOL	Construction of ECD classroom		2,198,670	At ringbeam level		YUPRENEUR INVESTMENT LTD	Emsoo
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TARAKWA PRIMARY SCHOOL.	Construction of ECD classroom		2,197,000	Not started due to challenge of land (site);disagreement between Tarakwa and Biringonyo not yet resolved		BISCON INVESTMENT LTD	Emsoo
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHECHAN PRIMARY SCHOOL	Construction of ECD classroom		2,190,470	At ringbeam level		Pamington Holding Ltd	Endo
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TOROKO PRIMARY SCHOOL.	Construction of ECD classroom		2,200,000	Funds Transfered to SMC in process		School Project Management Committee	Endo
PROPOSED CONSTRUCTION OF CHESONGOCH VTC	Construction of ECD classroom		3,990,000	Superstructure walling ongoing		Assup Entepises Limited	Endo
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT	Construction of ECD classroom		2,193,980	Slab level		Bokari Limited	Endo

Project Name	Description of Activities	Targets	Cost	Status	Remarks	Contractor	Wards
KAPKOBIL PRIMARY SCHOOL.							
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT LOBOEN PRIMARY SCHOOL	Construction of ECD classroom		2,195,050	Glazing, painting and general finishes remaining		Sonyo Contractors`	Kabiemit
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPKOSOM PRIMARY SCHOOL	Construction of ECD classroom		2,196,400	At ringbeam level		Power Edge Construction Ltd	Kabiemit
PROPOSED PURCHASE OF FURNITURE (TINONE,KAPKITONY,MAM ABAI)	purchase of furniture		144,000	retendered			Kabiemit
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT CHELINGWA	Construction of ECD classroom		2,169,036	Roofing done windows and finishing works remaining		Cyken Enterprises	Kamariny
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMARINY PRIMARY SCHOOL	Construction of ECD classroom		2,200,000	Complete and handed over		Northward Construction Ltd	Kamariny
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT ST ANDREWS SIMOTWO PRIMARY SCHOOL.	Construction of ECD classroom		2,200,200	Finishing works ongoing		Bamco International Ltd	Kamariny
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIBARGOIYET PRIMARY SCHOOL.	Construction of ECD classroom		2,198,790	complete and handed over		Hiltens Gaa Ltd	Kamariny
PROPOSED CONSTRUCTION OF DORMITORY KIPCHAWAT VTC	acquisition of land. APD project changed		2,300,000	NLC land acquisition process initiated			Kamariny
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT BUGAR PRIMARY SCHOOL.	Construction of ECD classroom		2,197,995	Complete awaiting handing over		Tois Investment Ltd	Kapchemu twa
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KORKITONY PRIMARY SCHOOL.	Construction of ECD classroom		2,199,996	Roofing done windows and finishing works remaining		Stevekor Construction Ltd	Kapchemu twa
TWIN ECD CLASSROOMS AT KAPSOIYO PRIMARY SCHOOL.	Construction of ECD classroom		2,200,000	complete awaiting handing- over		Forth Valley Ltd	Kapchemu twa Ward
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSUMAI PRIMARY SCHOOL.	Construction of ECD classroom		2,193,380	At ringbeam level		Diamond Dove Limited	Kapsowar

Project Name	Description of Activities	Targets	Cost	Status	Remarks	Contractor	Wards
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPLONGON PRIMARY SCHOOL.	Construction of ECD classroom		2,199,957	complete under defect liability period		Florato Construction Co. Ltd	Kapsowar
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT LAWICH PRIMARY SCHOOL.	Construction of ECD classroom		2,204,530	At ringbeam level		Kimbisa Agencies Ltd	Kapsowar
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT NGORNGOROI PRIMARY SCHOOL.	Construction of ECD classroom		2,203,430	complete under defect liability period		Florato Construction Co. Ltd	Kapsowar
PROVISION OF ECDE FURNITURE	purchase of furniture		797,600	Retendered			Kapsowar
PROVISION OF ECDE LEARNING MATERIALS	purchase of learning material			Retendered			Kapsowar
PROPOSED CONSTRUCTION OF CLASSROOMS AT KITANY VTC	construction of dormitory		2,400,000	Finishing works ongoing		Florato Construction Co. Ltd	Kaptarakwa
EQUIPING OF DORMITORY KITANY VTC	purchase of materials			material purchased and delivered to Kitany VTC			Kaptarakwa
PURCHASE OF LAND KAPLOGOI ECDE	acquisition of land			NLC land acquisition process initiated			Kaptarakwa
PURCHASE OF LAND ORAPNO ECDE	acquisition of land			NLC land acquisition process initiated			Kaptarakwa
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMASIA PRIMARY SCHOOL.	Construction of ECD classroom		2,194,403	site handed over.		Million Pound Investmnt	Kapyego Ward
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TANGUL PRIMARY SCHOOL.	Construction of ECD classroom		2,199,000	site handed over.		Colemerc Investment Ltd	Kapyego Ward
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPYEGO PRIMARY SCHOOL.	Construction of ECD classroom		2,199,269	Complete ready for handing over		Rocktech Enterprises Ltd	Kapyego Ward
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TENDERWA PRIMARY SCHOOL.	Construction of ECD classroom		2,202,965	Site handed over		Rosylink Company Limited	Kapyego Ward

Project Name	Description of Activities	Targets	Cost	Status	Remarks	Contractor	Wards
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPCHOGE PRIMARY SCHOOL.	Construction of ECD classroom		2,196,955	finishes remaining		Yuprenuer Investments Ltd	Kapyego Ward
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIBIRECH PRIMARY SCHOOL	Construction of ECD classroom		2,184,000	Roofing done windows and finishing works remaining		Kagen Contractors Ltd	Lelan
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TEMBU PRIMARY SCHOOL	Construction of ECD classroom		2,103,000	At ringbeam level		Kagen Contractors Ltd	Lelan
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMULANY PRIMARY SCHOOL	Construction of ECD classroom		2,184,000	roofing ongoing		Kagen Contractors Ltd	Lelan
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KERER PRIMARY SCHOOL.	Construction of ECD classroom		2,250,500	Foundation Level		Nolah Logistics	Lelan
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KONGIPSEBA PRIMARY SCHOOL.	Construction of ECD classroom		2,217,255	Finishes ongoing		Florato Construction Co. Ltd	Lelan
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMOSONG PRIMARY SCHOOL.	Construction of ECD classroom		2,199,100	On the process of transferring to school management.		School Project Management Committee	Lelan
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMURTO PRIMARY SCHOOL.	Construction of ECD classroom		2,200,000	Finishes remaining.		Altich East Africa Company	Lelan
PROPOSED CONSTRUCTION OF DORMITORY AT KIBIRECH VTC.	ADP project changed to acquisition of land for expansion of institution		3,000,000	NLC land acquisition process initiated			Lelan
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT KIPTENDEN PRIMARY SCHOOL	Construction of ECD classroom		2,193,000	Finishes remaining, plastering and general finishes remaining.		Toimo Enterprise Ltd	Metkei
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSERGONG PRIMARY SCHOOL	Construction of ECD classroom		2,197,890	Finishes ongoing		Ristan Enterprises Limited	Metkei
PROPOSED CONSTRUCTION OF TWIN	Construction of ECD		2,180,000	Complete		Silkos Construction	Metkei

Project Name	Description of Activities	Targets	Cost	Status	Remarks	Contractor	Wards
ECD CLASSROOMS AT KIPSAOS PRIMARY SCHOOL.	classroom					Ltd	
ECD Learnig Materials	purchase LM		600,000	Retendered			Metkei
CHEBARA VTC EQUIPMENT	Purchase of equipment		1,000,000	Equipment purchased & delivered to Chebara VTC			Moiben
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KILIMA PRIMARY SCHOOL	Construction of ECD classroom		2,195,000	complete and handed over		Miliki Development	Moiben /Kuserwo
PROPOSED CONSTRUCTION OF ONE ECD CLASSROOMS AT CHEPTULON PRIMARY SCHOOL.	Construction of ECD classroom		1,099,780	At super-structure ring beam		Kungano Engineering Co.Ltd	Moiben/Kiserwo
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPKOROS PRIMARY SCHOOL	Construction of ECD classroom		2,197,250	At ringbeam level.		Yuprenuer Company	Moiben/Kuserwo
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT EMKEW PRIMARY SCHOOL.	Construction of ECD classroom		2,200,000	Roofing complete		Persim Company Ltd	Moiben/Kuserwo
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KOMBASES PRIMARY SCHOOL.	Construction of ECD classroom		2,200,000	On the process of transferring funds to school management.		School Project Management Committee	Sambirir
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIMITEL PRIMARY SCHOOL.	Construction of ECD classroom		2,200,000	On the process of transferring to school management.		School Management Committee	Sambirir
PROPOSED CONSTRUCTION OF ONE CLASSROOM CHESEWEW VTC	Construction of classroom		1,400,000	at super-structure; roofing done		Florato Construction Co. Ltd	Sambirir
ECDE EQUIPMENT	purchase Learning material		300,000	retendered			Sambirir
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMOI PRIMARY SCHOOL	Construction of ECD classroom		2,197,430	Finishes ongoing.		Whitecom Company Ltd	Sengwer
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSETAN PRIMARY SCHOOL	Construction of ECD classroom		2,167,150	Finishes ongoing		Kungano Engineering Co.Ltd	Sengwer
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT	Construction of ECD classroom		2,199,098	Roofing ongoing		Saram Karena Supplies Ltd	Sengwer

Project Name	Description of Activities	Targets	Cost	Status	Remarks	Contractor	Wards
KALBUL PRIMARY SCHOOL.							
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT PENON PRIMARY SCHOOL.	Construction of ECD classroom		2,200,000	Complete		Dawn Logistics Limited	Sengwer
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPTAPKITINY PRIMARY SCHOOL.	Construction of ECD classroom		2,194,415	Foundation stages.		Mastaluk Sonsband Contractors Ltd	Sengwer
KAPCHEROP VTC	Construction of classroom		800,000	funds transferred to Kapcherop VTC to implement the project		Vtc Management	Sengwer
KASAON ECDE CENTRE FURNITURE	Construction of ECD classroom		398,400	retendered			Sengwer
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSOO PRIMARY SCHOOL	Construction of ECD classroom		2,191,100	roofing done, window fitting and finishing works remaining.		Sonyo Contractors	Soy North
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT ROKOCHO PRIMARY SCHOOL.	Construction of ECD classroom		2,142,600	AT SUPER STRUCTURE		Damatek Building Contractors Ltd	Soy North
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPSIGOT PRIMARY SCHOOL.	Construction of ECD classroom		2,090,000	Complete.		Kongasis Investment Ltd	Soy North
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMURGUI PRIMARY SCHOOL.	Construction of ECD classroom		2,184,000	At rinbeam level.		Blue State Limited	Soy North
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KOITUI PRIMARY SCHOOL.	Construction of ECD classroom		2,201,020	Roofing ongoing.		Yuprenuer Investments Ltd	Soy North
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSIEKWA PRIMARY SCHOOL.	Construction of ECD classroom		2,200,140	Materials being mobilized.		Tegero Agencies Ltd	Soy North
WALBEI ECDE FURNITURE	Construction of ECD classroom			Retendered			Soy North
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIMOLOI PRIMARY SCHOOL	Construction of ECD classroom		2,203,450	Superstructure walling ongoing.	awarded to second conta	PESKO HOLDINGS LTD	Soy South

Project Name	Description of Activities	Targets	Cost	Status	Remarks	Contractor	Wards
					Contractor		
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHOP PRIMARY SCHOOL.	Construction of ECD classroom		2,184,000	Superstructure walling ongoing.		Harpos Investment Ltd	Soy South
PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMOIBON PRIMARY SCHOOL.	Construction of ECD classroom		2,198,670	Foundation ongoing with the second contractor currently onsite		YUPRENEUR INVESTMENT LTD	Soy South
ECDE FURNITURE			-	Retendered			Soy South
LEARNING MATERIALS				Retendered			Soy South
PURCHASE OF FURNITURE FOR KEWAPSO PRIMARY			180,800	Retendered		Retendered	Tambach
PURCHASE OF FURNITURE FOR KURIOT PRIMARY			180,800	Retendered			Tambach
PURCHASE OF FURNITURE FOR KESSUP PRIMARY			180,800	Retendered			Tambach
PURCHASE OF FURNITURE FOR KIPSABU PRIMARY			180,800	Retendered			Tambach
Total			168,599,993				

2.5 Infrastructure Sector

The infrastructure sector is mandated with the responsibility of developing infrastructure including road works, bridges, footbridges, public works and street lighting. It comprises of the following three sub sectors; Roads and Transport, Public Works and Energy.

Sector Goals

- i. Improved access leading to the mobility of traffic.
- ii. Reliable appropriate infrastructure development.
- iii. Attain prompt response to fire emergencies.
- iv. Increased access to energy source/electricity.

Performance on CIDP Indicator

Outcome	Indicators	Unit of measure	Baseline (2013)	Target at end of the CIDP period (2013-2017)	Target in review period (Target 2017/18)	Achievement	Remark
Improved accessibility	Total road network	KM	1579.4	2053.2	930	784	Thin budget could not cover the entire target value Difficult terrain hindered achievement , Opening a

Outcome	Indicators	Unit of measure	Baseline (2013)	Target at end of the CIDP period (2013-2017)	Target in review period (Target 2017/18)	Achievement	Remark
							road through the escarpment is too expensive
	Length of tarmacked roads(upgraded)	KM	152	197.6	0	178	These are done by KeNHA, & KeRRA
	Length of graveled roads (maintained)	KM	996.2	1295.1	800	531	Thin budget could not cater the entire target value. Budgets proposed by public during PP were not informed by technical valuation of the scope of works.
	Length of Earth roads	KM	431.2	560.56	130	75	Difficult terrain hindered achievement , Opening a road through the escarpment is too expensive
	Bridges constructed.	NO.	0	20	4	1	The rest were Not budgeted
	Footbridges designed and constructed	No.	0	60	12	4	The rest were under estimated during budgeting
Increased access to electricity coverage	Development of 50 Mw of electrical capacity from renewable energy	MW	0	50	50	0	Was not budgeted for, therefore did not take place
	Hydroelectricity generation from Arror, Taalal & embobut multi-purpose dam	mw	0	1700	0	0	Construction of Taalal ongoing, Arror Dam in initial process
	Towns connected with street lights	No.	0	0	19	13	Insecurity and trade promotion compelled connection

Source: Elgeyo Marakwet departmental reports

Description of results

The county total road network has increased from 1,579.4 km in 2013 to 2,060.64 Km in 2017 of which 196.84 Km (9.5 %) is Bitumen, 178 Km (8.6 %) is under upgrading to bitumen standards, 1,121. Km is gravel surface (54.4 %), and 564.4 Km is earth surface (27.4 %). This was achieved by carrying out the following activities: Construction of 1 bridge, 4 footbridges, establishment of 4reports for designs and survey reports for opening new roads, opening of 75.6 km of Roads, maintenance by grading and gravelling 531 km was also achieved.

Additionally, 50 percent of public buildings have climate proof designs and also about 50 percent of buildings have PLWD access facilities.

The number of households with electricity coverage in the county increased from about 10% in 2013 up to 25,419 households representing 30.38 % in 2017 and distributed as follows; 51.94% access in Keiyo North, 37.79% in Keiyo South, 26.85% in Marakwet West and 4.8% access rate in Marakwet East.

Challenges

- Lack of baseline data.
- Inadequate project funding yet the sector requires heavy capital investment for the development of effective transportation systems
- Difficult terrain connecting the three-topographical zones, leading to costly project implementation.
- Frequent landslides during the rainy season that render most roads impassable.
- Limited funding from CRA, leading to limited project funding in EDA.
- Limited development partnership.
- Targets in the CIDP were not clear/ specific.

Project Implementation Status as Per the Approved Annual Development Plan (ADP) 2017/18 And Rolled-Over Projects from Previous Financial Years

2.5.1 Roads, Transport, Public Works and Energy

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
Koitiial -matira road	KM	1.5	Rock Blasting & removal	3,500,000	Ongoing	3,496,240	Rhis Enterprises	Error
Koitiial -matira road	KM	1.5	Cut to spoil in soft	2,000,000	Complete	2,000,000	Relmo Investment	Error
C52 – sisiya road	KM	0.1	Blasting, and opening new road	4,000,000	Taken to matira(complete)	3,999,975	Rhis Enterprises	Error
Chepchui – Chepkurany road	KM		opening new road, Gradding,drifts and culverts		Taken to matira(complete)			Error
Kapkata – Kipkener road	KM		Gradding ,gravelling and drifts/culverts		Taken to matira(complete)			Error
Kemeston Community Road	KM	1	Gravelling	500,000	COMPLETE			Chepkorio
Keldablakwet Community Road	KM	0.6	Gravelling	500,000				Chepkorio

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
Chemamul-Kapsamich & Mosorto pry. - Flax forest roads	M	28	Culvert installtion	441,000				Chepkorio
Samich- Chebirei-Kewamoi	KM	1.3	Gravelling	600,000		1,754,510	Dynacorp - Gradder	Chepkorio
Flax Disp-Koibarak Village	KM	3.5	Grading and Gravelling	700,000				Chepkorio
Chemamul-Kapsamich & Mosorto pry. - Flax forest roads	KM	3	Grading and Gravelling	909,000				Chepkorio
Yatiane-kettibanoi	KM	0.8	Grading and Gravelling	500,000		3,285,350	Denrock - Lorries	Chepkorio
Cheptultul - Cherota pri	KM	0.6	Grading and Gravelling	600,000				Chepkorio
Kipkwen-Kapngetik-Koropwen	KM	3.2	Grading and Gravelling	1,100,000				Chepkorio
kipsaina Primary road	KM	1	Gravelling	500,000				Chepkorio
Mwen Road	KM	1.5	Gravelling	500,000	Ongoing	-	keablink Enter-Culverts	Chepkorio
Kaberik- Dairy Road	KM	0.9	Gravelling	500,000	COMPLETE			Chepkorio
Kamelili- DC'S office	KM	2	Gravelling	800,000				Chepkorio
Kamosong Road	KM	2.4	Gravelling	800,000				Chepkorio
Stage- Ondilai Road	KM	1.6	Gravelling	1,200,000		3,202,350	Haridens Enter.- Lorries	Chepkorio
Koptega Pri-Koptega Sec	KM	0.7	Gravelling	400,000				Chepkorio
Kulwane ECD road	KM	0.3	Murraming	200,000				Chepkorio
Kilatkoï - Kipsaina	KM	2	Grading and Gravelling	500,000		3,132,050	Lillans links- Excavator	Chepkorio
Tilolwo Community Road	KM	2.5	Grading and Gravelling	500,000				Chepkorio
Kipsaina- Kanisa	KM	2	Grading and Gravelling	500,000				Chepkorio
Koitugum feeder roads	M	40	Culverts	760,000	Complete	760,000	kimaina sawmills	Cherangany/Chebororwo
Lamaon-Kiningi road	KM	2.4	Grading, sport murraming and culverts	1,500,000	ongoing	947,000	MEC Dev.	Cherangany/Chebororwo
Kondabilet-Yatia and Kapchebit-Koibarak-Koisungat-Kapchebit	KM	11.2	Opening new road	1,500,000	Complete	1,492,600	lyncent ventures	Cherangany/Chebororwo
Kondabilet-Yatia		4	Opening new	314,700	Complete	314,700	lyncent	Cheranga

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
and Kapchebit-Koibarak-Koisungat-Kapchebit			road				ventures	ny/Chebororwo
Kapsilboi-Kaptiara road	KM	2.6	Culverts and murraming	1,000,000	Retendered this FY	445,299	Vitz global	Cherangany/Chebororwo
Lochin-Magoi	KM	2.2	Opening new road	1,284,377	Complete 16-17 FY	-	Metto	Cherangany/Chebororwo
	KM		TOTALS	6,359,077		3,959,599		Cherangany/Chebororwo
All ward roads	Hrs	220	Hire of excavator for excavating & loading gravell	2,200,000	Complete	1,808,900	Madibi	County
Sawmills-kamariny	KM	0.7	Fuel purchase & Allowances	321,000	Complete inhouse	321,000	Inhouse	County
C52-kerio view	KM	1.2	Gravell	150,000	Complete inhouse	150,000	Chepkarnet	County
	Hrs	50	Hire of excavator for excavating & loading gravell	464,500	Complete	464,500	Madibi	County
Governor gate & parking	M ²	540	Laying Cabbro	2,500,000	Complete		Dawn logistics	County
Maron –Mungwa Road	KM	13	Opening-Inhouse-Fuel	1,555,050	Complete	1,555,050	Inhouse	Embobut
			Allowances	2,468,150	Ongoing	2,468,150	Inhouse	Embobut
			Casual wages	348,000	Ongoing	348,000	Inhouse	Embobut
	KM	13	Survey	1,500,000	Complete	1,500,000	John chemitei & associates	Embobut
		12	Manual reshaping	500,000	ongoing	-	Loghien	Embobut
			Gabion works	435,000	complete	-	Kipdache	Embobut
			Excavator bucket	224,240	Complete	-	chimse	Embobut
	NO	1	Box culvert installation	1,500,000	complete	1,280,800	Toinam investment	Embobut
		0.5	Add. Opening meuno	500,000	complete		VIEW LINK	Embobut
		2.5	Survey - Lemeywo-meuno	200,000	Complete	200,000	VIEW LINK	Embobut
	13	Opening chepkoit-kapyego	3,000,000	complete	1,217,000	Lyncent	Embobut	
			TOTALS FOR MARON-MUNGWA ROAD	12,230,440				Embobut
Mkeno footbridge	NO	2	Foot bridge construction	1,500,000	Ongoing	1,490,000	Smorat	Embobut

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
Lemeiywo-Meuno Road	KM	4	Opening	1,500,000	Complete	1,500,000	VIEW LINK	Embobut
Chawis primary road	Km	2	Gravelling	1,000,000	Ongoing	852,800	Delikecol	Embobut
Kakimiti-Lemeywo	Km	2	Opening	1,000,000	16-17 FY, Complete	-	Kiptamba ent.	Embobut
Mkeno-kapkittany-moror & Kisimai-Kapsilong	Km	3.5	Opening new roads(16-17 project)	2,945,000	16-17 FY, Complete	2,997,640	isapam	Embobut
Salaba- Kobulwo	KM	10	Opening	2,000,000	Complete	1,654,900	Keshian	Emsoo
Chegilet-Kapchelal	KM	12	Grading & gravelling	3,000,000	Ongoing	-	Emana Investment Ltd	Emsoo
Sambalat-Bororwo road	KM	2	Maintenance:Grading and gravelling	2,500,000	Complete	2,499,490	ABSOLUTE	Endo
Tot chesogom & Embokalaa-embomir roads		3.5	Manual reshaping	490000	Complete(16-17 FY)	489375	Kaptetany co.	Endo
Kimogo- Simotwo	KM	3.3	Murraming	1,800,000	Complete	1,460,000	Ristan	Kabiemit
Opening up of new roads	KM		Grading ward roads	2,250,000	Complete	-	Ristan	Kabiemit
Tambul- Tuit road			Murraming	1,000,000	Complete	999,500	Interbuilt	Kabiemit
Tambul cattle dip-corner-Kapkitony	KM	1.8	Murraming		Taken to tuit road Via pp			Kabiemit
Kapchebelel primary and secondary school	KM	0.8	Gravelling	1,000,000	completed	873,560	solitbay	Kabiemit
Cheboen-Loboen	KM	1.2	Gravelling	1,000,000	completed	821,865	Teram	Kabiemit
Ketigoi-kapngot	KM	3	Manual Opening of ketigoi-Kapngot road	650,000	completed	650,000	Ketigoi Sunrise women group	Kabiemit
Kipkoroisi	M	7	Culverts in-house (KKV)	150,000	Retendered this FY	-	Chemarus agencies	Kabiemit
Kewapsui-Simotwo road	KM	1.5	Bush clearing & Manual Reshaping	82,500	Complete	-	keablink Enter-Culverts	Kabiemit
Berea Kipiriria road	KM	1	Bush clearing & Manual Reshaping	82,500	complete	80,990	Chemarus agencies	Kabiemit
Simotwo Dotcom road	KM	2.2	Bush clearing & Manual Reshaping	82,500	complete	82,140	Sungari co ltd	Kabiemit
Kabimoi footbridge	NO	1	Construction of 20M long Kabimoi footbridge	800,000	ongoing	-	Denrock	Kabiemit
Muno -Kaptilit & Kameza-Kipsagut roads	KM	5.5	Grading all ward roads	752,000	Complete		Hiltengaa	Kamariny
Kaplamai road	KM	1.5						Kamariny
Sergoit road	KM	1						Kamariny

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
Chesitek road	KM	1.2				641,750		Kamariny
Kaptarit-Kapkerer-AIC Katal-el-Kaptarit road	KM	2.1						Kamariny
Lillies-Kiptabus-Kapcherop roads	KM	6.5						Kamariny
Kapkinya – sengwet road	KM	2.1						Kamariny
All ward roads	Trips	727	Purchase of gravell	548,000	Complete	581,600	Kibargoyet	Kamariny
Muno -Kaptilit & Kameza-Kipsagut roads	M	16	Culvert installtion	288,000	Retendered this FY	-	kongasis	Kamariny
Kamaram--Kiprao & Kameza-Kapsegut roads	Trips	120	Gravell(10-25km)	968000	Complete	936000	Hilten gaa	Kamariny
	Trips	65	Gravell(10-25km)	472,000	Complete	335,500	KESHIAN	Kamariny
Chesitek-sergoir,Kaplamai loop,Ka[tilil-muno -sayori,Sergoit-Katal-el,Kaptarit-Kapkerer, Lilis-Kiptabus-Kapcherop roads	Trips	427	Gravell(0-10km)	2,562,000	Complete	2,174,800	Hilten gaa	Kamariny
Hire of excavator			Excavtion of gravell		complete, 16/17 FY	1,049,000	Stantai	Kamariny
Kamariny culverts- Kaplele & galaxy	M	49	Culvert installtion	912,000	Retendered, 16/17 FY			Kamariny
Iten township roads	KM	2.6	Ngembasoi-Kamaketo	850,000	Hire of lorries-Complete		Hilbro	Kapchem utwa
Kendur-kapchelal	KM	1.3	D329-Lamaon pry			850,000		Kapchem utwa
Main road-lamaon primary	KM	4	Kendur-Kaptaragon					Kapchem utwa
Obiki chepsaigut road	KM	2.4	Obiki-Chepseigut	1,200,000	Hire of lorries-Complete		Hilten gaa	Kapchem utwa
Lower matasha-oldoldol	KM	1.9	Lower matasha-oldoldol			1,090,000		Kapchem utwa
All ward roads	KM		ilten-Township					Kapchem utwa
All ward roads	Trips	285	Purchase of gravell	285,000	Complete		chepkarnet	Kapchem utwa
	HRS	90	Hire of excavator for excavating & loading gravell	995,000	Complete		Madibi	Kapchem utwa
Kamaketo-i-ngembasoi,Kabai	M	28	Culvert installtion	504,000	Retendered this FY	-	kongasis	Kapchem utwa

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
gei-water supply								
Marsitet-Mukono-Mamui road	KM	13	Opening	3,400,000	Complete	3,400,200	geoto	Kapsowar
Emitet Sebelit-Embo Kapyat& Litei-Katkok	KM	2.2	Opening/Expansion	1,100,000	Complete	1,099,800	Rhis enterprises	Kapsowar
Kosubwo-Chebiemit & west corner kapchesewes road	KM	1.8	Maintenance	700,000	Complete	1,119,000	Relmo	Kapsowar
Kosubwo-Chebiemit & west corner kapchesewes road			Allowances			83,000	Inhouse	Kapsowar
Kosubwo-Chebiemit & west corner kapchesewes road			Fuel			210,000	inhouse	Kapsowar
Kabengong-Kapchesewes roads grading(Initially foot bridge)	NO	1	GRADING OF KAPENGONG-KAPCHESEWES-CHELES ROAD	600,000	Complete	-	Doche	Kapsowar
Kapsowar Kosubwa	KM	10	Maintenance(Taken to emitei & litei)		16-17 Projects to be done inhouse, (1.9M)taken to mamui(3.4M OPENING), KRB HERE			Kapsowar
Sisiya-Kipsaiya	KM	3.3	Maintenance					Kapsowar
Kapkomol-Kipkalwa	KM	2.1	Grading & Graveling, survey and bridges	1,000,000	complete	-	Jeki	Kaptarakwa
A.I.C Chemwabul-Kaptagat-Kipiriria	KM	4.3	Grading and installation of double culvert bridge	1,000,000	complete	-	soilitbay	Kaptarakwa
Kaptum-Orabei road	KM	1.7	Grading and shaping	1,000,000	complete	881,100	Eatsline solution.	Kaptarakwa
Manual reshaping of Toror-kipkalwa road	KM	1	Manual reshaping	495,000	Ongoing(16-17 FY)		Chebior health self help group	Kaptarakwa
Terkecha Culvert	M	2	Culvert installtion	408,000	Reytendered	-	Ruise enterprises	Kaptarakwa
Road surveys/general road	KM	3.3	Survey of ward roads	642,000	Ongoing with our surveyor	296,960	Inhouse	Kaptarakwa

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
maintainance								
Kararia - Kapchoge road	KM	4.5	Expansion and murraming	2,400,000	complete	2,399,773	Mitkot ltd	Kapyego
Kachelele-Kimowo-Kapyego road	KM	1.5	Expansion and murruming	1,000,000	Complete	892,350	iodec co. ltd	Kapyego
Kapyego- Kabai-Kararia	KM	4.6	Gravelling	1,000,000	complete	980,000	RELMO	Kapyego
Kimowo-Kapchemurkeldet	KM	2.3	Gravelling and culverts	1,500,000	Complete	1,450,000	wibeasca	Kapyego
Cheptobot-kapchelaga	KM	1.4	Grading and gravelling	1,500,000	ongoing	608,500	RATIA HOLDINGS	Kapyego
Sokoiyo bridge	NO	1	Construction of Sokoyo box-Culvert	1,700,000	Complete	1,024,095	komelly	Kapyego
Sokoiyo bridge	NO	8	Protetion works Sokoyo box-Culvert	300,000	complete	-	Kanerkaa group	Kapyego
Embomus culvert	M	7	Culvert installtion-Emergency savings		complete	-	wibeasca	Kapyego
Embokaptek-kapchumari	KM	2.6	Grading and gravelling	1,000,000	ongoing	559,342	AMRO SOLUTIONS	Kapyego
Corner-Kamurto-Kibigos, Kibigos-koilel labot	KM	9	Opening	1,600,000	Complete	1,597,600	gosech	Lelan
Kipsaina	KM	4	Grading	200,000	Complete	200,000	inhouse	Lelan
Kapsigot feeder road	KM	4	In-house	548,000	Complete	-	assis	Lelan
Parish-Sogoyo	KM	1.6	Grading	548,000				Lelan
Kerer pry-Murrung	KM	2.5	Gravelling	922,000		2,349,550		Lelan
Milimani-Kerer	KM	3	Grading					Lelan
Chorwo-Mugula	KM	2	Gravelling	548,000				Lelan
			FUEL			178,000	Inhouse	Lelan
			Allowances			346,700	Inhouse	Lelan
Ward roads			Grading	100,000	Ongoing	100,000	inhouse	Lelan
Kaptalamwa-Kabai-Sogoya	KM	4.5	Gravelling		KRB FUNDS, to Kapchepsar			Lelan
Kipkundul-Kapchepsar road	KM	2	Opening	1,500,000	Complete	-	RELMO	Lelan
D329-Kapsigot primary	M	14	Culvert installtion	1,284,000	Retendered this FY		Eagle tactics	Lelan
Parish-Sogoya	M	14						Lelan
Milimani-Kerer	M	21						Lelan
Chorwo-Mugula	M	14						Lelan
Tugumoi dispensary - Tachasis – Kaboto	KM	4	Grading and gravelling	1,000,000	Complete	-	Dankush	Metkei
Kibomet-Kimamet-Kombatich Dip	KM		Gravelling and Culverts for kibomet-	500,000	Taken to taaiya			Metkei

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
Road			kimamet					
Taiya-Kiptengwer	KM	5	Opening	3,300,000	completed	3,806,100	Tai ent.	Metkei
All wards	KM		Grading of feeder road		1.3m Taken to taaiya			Metkei
Silanga Bridge-CULVERTS	NO	1	Construction Of Bridge and Culvert Installation	1,000,000	completed	942,300	moditech	Metkei
Emkew-Kapserbet,Chebunet-chepyemit and emew-yemit	KM	3.5	Culverts 2 lines & Manual Drainage works	850,000	Retendered 16-17 project & awarded - Complete	848,000	libob	Moiben Kuserwo
Kamok-Tolil-Kipkute	KM	1.5	Grading/Murram	800,000	Complete	1,833,500	ABSOLUTE	Moiben Kuserwo
Kattee-Kapkoros-Sisywo-Chebara	KM	2.2	Grading/Murram	800,000				Moiben Kuserwo
			Fuel			25,000	Inhouse	Moiben Kuserwo
			Allowances			203,600	Inhouse	Moiben Kuserwo
			Fuel for Dam			301,000		Moiben Kuserwo
Tolil-Kipkutee	M	7	Culvert installtion	293,700	Complete 16-17	293,700	Barkipta ent.	Moiben Kuserwo
Sisiwo-Chebara	M	7					Moiben Kuserwo	
Birirwork-Chebiemit	M	7					Moiben Kuserwo	
Chebara/kaptomut bridge	NO	1	Changed to Twin Culvert installtion	500,000	Ongoing	330,000	Interbuild	Moiben Kuserwo
Seret-kapchepkoisir-mindililwo	KM	5.5	Grading	2,500,000	complete		Edstama	Moiben Kuserwo
Chebara VTC road	KM	1.6	Murraming	500,000	complete	468,275	Nerka ent.	Moiben Kuserwo
Lagam Soweto road	KM	3.5	expansion	200,000	Complete	195,000	Gracepoint	Moiben Kuserwo
Taltal-seret road	KM	1.2	expansion	250,000	has community issues	-	Ruearn	Moiben Kuserwo
Seret-cheptingei-kimungu road	KM	4	Manual reshaping	200,000	Complete	270,000	kkv	Moiben Kuserwo
Kibungar kapkitany	KM	2	KKV	400,000	Complete	346,500	Kreswo women	Moiben Kuserwo
Metibelio-kapkobol road	KM	7.5	KKV	600,000	complete		digitex	Moiben Kuserwo
Birirwo-cheptuiy-chebiemit	KM	1.5	Grading	200,000	complete	172,500	Ru earn	Moiben Kuserwo
Mogil-Chesewew	Km	1.8	Opening	3,000,000	ongoing	2,577,000	Keshian	Sambirir
	KM	1.8	Blasting	2,000,000	ongoing	1,184,302	Assis	Sambirir
Road maintenance	KM		Bush clearing/culvert	494,000	complete	-	Riwiimara	Sambirir

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
			installation					
			Fuel for grading	196,000	complete	196,000	Inhouse	Sambirir
			Allowances	110,000	complete	110,000	Inhouse	Sambirir
Murut footbridge	NO	1	Construction of a footbridge along Arror River	1,500,000	complete	-	tabasia holdings	Sambirir
Nawiya footbridge	NO	2	Construction of a footbridge along Arror River		500k to murut & 500K to entiwa			Sambirir
Entiwa road	Km	1.2	Expansion for Endiwa	500,000	ongoing	499,900	Tunyo	Sambirir
Kochitot-Cheboroa	KM	1.6	Labour based works	1,200,000	ongoing	-	DI PRIME	Sambirir
Embokasan-Motos road	KM	2	Labour based works	500,000	ongoing	-	Riwiimara	Sambirir
Dip-Tebeng'on	KM	3.5	Labour based works	538,862	complete	493,000	LIBOB	Sambirir
Endiwa-Besiat murut	KM	1.2	Endiwa-Besiat	1,000,000	Ongoing	-	Backlint alvada	Sambirir
Kapcherop, Kapcheplim and Saum Road & Rogor bonde	KM	50	Grading	2,200,000	Tendered(60 Ok 16/17 fy, ongoing)	1,670,760	Altich east africa	Sengwer
Kapchepsir Chepkerengoi	KM	4	Grading of 5 Km stretch		KRB(700,000 Taken to kapkanyar-kipsetan)			Sengwer
Kapcherop-Kapcheplim, Rogor -Bonde & Kipsambach Pry. Access roads	M	40	Culvert installtion	800,000	Ongoing	-	Shamra holdings	Sengwer
Kipsambach-Kapargetto	KM	1.2	Grading	1,000,000	ongoing	-	whitecom	Sengwer
Kapkanyar-kipsetan &Kasaon-Togom	KM	10	Opening new road	3,700,000	complete	3,699,200	Wibeasca	Sengwer
Kapng'aram-Kaptingei-Sokomoko-Mokoyo-Kipchebit Roads	KM	5.5	Mapping/Survey works	250,000	Complete	245,000	DANAKEN CO. LTD	Sengwer
Kibuga-Kipsoyo road	KM	2	Grading and gravelling	2,000,000	complete	1,197,500	whitecom	Sengwer
Sumbeiw Road	KM	5	Grading and gravelling	2,000,000	Complete	1,564,000	DL prime	Soy North
Kipcheptem/Cheptoroi road	KM	6.1	Grading and gravelling	1,500,000	complete	1,298,500	Sidalo	Soy North
Kuber-Chekobei	km	3	Manual reshaping	250,000	Complete	187,500	lagsons	Soy North
Survey works	KM	2	Manual reshaping	500,000	Complete	500,000	Chemitei & associates	Soy North
Kerio roads-	KM	29	Grading ward	500,000	Ongoing	500,000	Inhouse	Soy North

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
Ngoswobei-Endo road, Rokocho-Endo road, Kebecheng-Eendo road, Chemurgui-Endo-Kibegard road, Kamumbas-Endo, Chekobei-Endo, Emsea barrier-Endo, Segut-Endo			roads- Ngoswobel - end0, Rokocho-endo, Kabecheng-Endo. Chemurkoi-Endo, Kibekad-Endo, Kamumbas-Endo, Chekobei-Endo, Emsea barrier-Endo & Segut-Endo					
Kabugat footbridge	NO	1	Construction of footbridge- Chepsigot- Kabugat	400,000	Insufficient funds		Epke burur self help group	Soy North
Matungen-epke road	KM	7	Opening new road- Matungen- Epke	2,000,000	Complete(16 -17 FY)	1,980,900	chimse	Soy North
Mobility and access to market- Turesia ngobisi	KM	3.5	maintenance	2,500,000	Ongoing	1,780,700	Nicon works	Soy South
Kiptabach- kabechei road	KM	3.4		750,000	Complete		Oralee self help	Soy South
Kapkirwork- komok	KM	5		600,000	Complete	595,750	Tiscopak	Soy South
setano	KM	1.5	Expansion	750,000	Complete	743,010	Kabechei	Soy South
Other roads			Fuel	100,000	Ongoing		WILKAM INV.	Soy South
Other roads			Fuel	100,000	ongoing		WILKAM INV.	Soy South
Kaptire-Kipkanao	KM	7	Openning	2,000,000	Complete		Damatek	Soy South
Sooen munyek road	NO	1	Opening	600,000	16-17 fy, Retendered this FY		SKYVIN LTD	Soy South
chepsirei - kewapkwony- katunoi road	KM	7	grading and gravelling	1,500,000	complete	1,498,200	madibi	Soy South
kewapwen pry	KM	1.5	Manual reshaping	500,000	complete	499,035	Capital 360	Soy South
kiptabach- chemoibon road	KM	8	maintenance	922,000	Retendered		HIBO	Soy South
kibigor-owak	KM	1.3	Manual reshaping	200,000	complete	174,940	Kapsangrip gaa	Soy South
teber pry	KM	0.9	Manual reshaping	200,000	complete	200,000	chebong company	Soy South
kabawa- meremban	KM	1.3	Manual reshaping	190,187	complete		kabawa kertai	Soy South
chemoibon pry- footbridge	KM	0.5	Manual reshaping	150,000	ongoing	-	AFRISCAPE LTD	Soy South
Kalwal kapsegut turesia	KM	9	Routine maintainance	1,000,000	Complete	921,000	Northbridge	Soy South
Kimwarer-	KM	2	Grading	500,000	complete	494,440	Astrong	Soy South

Project's Name	Unit	Target	Activities	ADP Allocation	Status	Amount Paid	Contractor	Ward
Kambisuswa								
Komba-Anin-Siroch centre-Kapsogei	KM	7	Bush clearing, measurements by surveyor and grading.	1,800,000	Complete	1,489,000	DL prime	Tambach
Kazi kwa vijana(Junction- Nyongi-Setkei road	KM	0.7	Upgrading 3km road	200,000	Complete	199,600	KIPTOLOS YOUTH	Tambach
Nyawa -Rimoi road	KM	12	Survey	1,000,000	Complete	1,000,000	chemitei	Tambach
Koibarak-Embocho, Kabarus-Kapkut and Kabore-kolol (Lelachbei) roads	KM	3	Opening	1,800,000	Complete	1,483,000	Keshian	Tambach
Chesamisbei-Lelachbei (Bereze)	KM	1	Manual reshaping	300,000	Complete	285,000	Neti self	Tambach
Kongin-Kiptorok-Setek road	KM	7	Construction 6.5 km road	2,000,000	complete	1,700,000	ABSOLUTE	Tambach
Tambach-Songeto road	KM	7	Grading, gravelling and expansion	2,000,000	Awarded			Tambach
Kipchilok-Kapsombe road	KM	1.2	Grading	600,000	Complete	496,500	Keshian	Tambach
Kiprao-Kamarum road	KM	1	Grading	600,000	Complete	350,000	Keshian	Tambach
Nyawa -Rimoi road	KM	4	Opening	1,000,000	Complete	2,997,575	house of friends	Tambach
Total				193,622,783		128,836,740		

2.5.2 KRB Projects Status

PROJECT NAME	AMOUNT PLANED (Kshs)	STATUS	SUPERVISI ON FEE	AMOUNT PAID (Kshs)	CONTRACTOR	Ward
KOITILIAL-MATIRA	4,690,100	Ongoing	150,000	1,693,350	Relmo Investment Ltd.	ArrOr
Chebilil-Sangutan	2,317,000	COMPLETE	100,000	2,199,020	Carebean Services Ltd.	Endo
Toroko-Konot pry.	1,444,000	COMPLETE	100,000	1,398,231	Nyorui Investments Ltd.	Endo
Kabetwo-Chepneya	944,150	COMPLETE	100,000	624,050	Palman ContractorsLtd.	Endo
Queen of Peace-Murkutwo	940,000	Ongoing	90,000	445,900	Mozkan Investment Ltd.	Endo
Sokobora-Embomir	1,410,000	COMPLETE	100,000	1,351,800	Wesela Engineering Ltd.	Endo
Salaba-Kapkei-Kabulwo	5,639,850	Ongoing	150,000	-	Keshian Enterprises Ltd.	Emsoo
Stage-DC'S Office-Lelboinet-Kamwogo	4,700,550	COMPLETE	150,000	-	Yeguts Enterprises Ltd.	Chepkorio
Cepkorio Town roads.	1,470,950	COMPLETE	100,000		Dastnine Company Ltd.	Chepkorio

PROJECT NAME	AMOUNT PLANED (Kshs)	STATUS	SUPERVISI ON FEE	AMOUNT PAID (Kshs)	CONTRACTOR	Ward
Flax Town Roads	983,150	Retendered	70,000	-	Hetunach Contractors Co. Ltd.	Chepkorio
Chemunada-Kapchebit-Kiningi-Tekwei	3,759,750	COMPLETE	150,000	2,870,000	Edstama	Cherang'any/Chebororwo
Kondabilet-Karnanin-Chebororwo	1,880,150	COMPLETE	100,000	1,715,740	Rotarok Company Ltd.	Cherang'any/Chebororwo
Moror Junction-Moror Pry. & Kapchebau Institutions	2,803,500	Ongoing	100,000	-	Torben bSolutions Ltd.	Embobut/E mbolot
Maron-Mungwo	4,696,650	Ongoing	120,000	-	Antek Investm	Embobut/E mbolot
Boundary-Lilies Athletics Lane	4,699,850	COMPLETE	150,000	4,139,810	Sharlfreds Co. Ltd.	Kamariny
Lilies-SACCO-Bridge-Mindililwo	1,901,850	COMPLETE	100,000	1,765,100	Crossroads Ent. Ltd.	Kapchemutwa
Msekekwa-Kapsoiyo-Kendur road	3,759,850	COMPLETE		3,060,000	Tembu contractors	Kapchemutwa
Kitany-Chepteran	2,603,350	COMPLETE	100,000		Nestpark Capital Ltd.	Kaptarakwa
Toroplong'on-Charma	3,111,350	COMPLETE	100,000	2,571,800	Terexo Links Ltd.	
Poywech-Munanda-Cheboen	5,639,850	COMPLETE	150,000	5,089,400	Moditech Group Ltd.	Kabiemit
Protection works in Tambach Tarmac Loop	2,069,750	COMPLETE	100,000	1,420,000	Dawn Logistics Ltd.	Tambach
Nyawa-Kamining-Kewapsos-Kessup	4,699,850	COMPLETE	150,000	-	Relmo Investments Ltd.	Tambach
Nyawa-Rimoi road	3,700,000	COMPLETE		-	RHIS ENTERPRISES LTD.	Tambach
Kapchumbi & Kaptomomger roads	1,000,000	COMPLETE		998,520	Wibesca	Tambach
Kokwokor-Entiwa	5,640,000	Ongoing	150,000	4,722,500	Samartex Invest. Ltd.	Sambirir
Metipsoo-Chesewew-Mogil	3,900,000	Ongoing			Assis const.co.	
Kamoi-Kipsambach-Kapterit	5,639,250	COMPLETE	150,000	3,277,342	Absolute Quality Co. Ltd.	Sengwer
Kapchepsir-Chepkerengoi	2,820,250	Ongoing	100,000	-	Gary Holdings Ltd.	Sengwer
Kamoi-Kapterit	3,700,000	Ongoing		-	Relmo invest. Ltd	Sengwer
Kapcherop Town Roads	3,660,750	COMPLETE	120,000	3,600,000	webesca Co. Ltd.	Sengwer
Kapsowar town roads	2,252,050	COMPLETE	100,000	-	Moiben Builders Ltd.	Kapsowar
Sisiya-Kipsaiya	1,879,900	COMPLETE	80,000	1,849,660	Tunyo Contractors Ltd.	Kapsowar
Marsitet-Mukono-Kamui	2,820,230	COMPLETE	100,000	2,725,250	Terrex Limited.	Kapsowar
Matira-Katkok	2,819,950	COMPLETE	100,000	2,102,875	RHIS ENTERPRISES LTD.	Kapsowar

PROJECT NAME	AMOUNT PLANED (Kshs)	STATUS	SUPERVISI ON FEE	AMOUNT PAID (Kshs)	CONTRACTOR	Ward
Corner-Kamurto-Kibigos	1,880,025	Ongoing	100,000	1,869,700	Kenela CompanyLtd.	Lelan
Kapsait-Kapsait pry. Kaberewo	1,879,850	COMPLETE	100,000	1,712,000	Bradev Ent. Ltd.	Lelan
Kaptalamwa-Kabai-Sogoya	2,820,350	Ongoing	100,000	-	Design Holdings Ltd.	Lelan
Kararia-Kapchoge-Tangul	5,000,000	COMPLETE	150,000	3,847,400	Mitkot Ltd.	Kapyego
Kapyego-Kabai Kararia	1,937,400	COMPLETE	100,000	-	Lelan Logistics Ltd.	Kapyego
Chebara town roads	1,054,350	COMPLETE	75,000	968,200	Doche Investments Ltd.	Moiben-Kuserwo
Kondabilet-Mindililwo-Kaplenge	5,639,900	COMPLETE	150,000	-	MANSTED Agency Ltd.	Moiben-Kuserwo
Taiya-Kiptengwer	3,617,700	Ongoing	100,000	-	TAI ENT. Ltd.	Metkei
Metkei roads	2,200,000	COMPLETE		-	Mau co. ltd	Metkei
Koisoen-Simit	2,800,350	COMPLETE	100,000	-	Chimse Eng.& Contr. Co. Ltd	Soy North
Simit-Chororket	2,820,000	Ongoing	100,000	-	Stulux ltd	Soy North
Kipcheptem-Corner-Endo road	3,800,000	Ongoing		-	Sonyo ent. Ltd	Soy North
Munyek-Kapkosom-Katumoi	5,640,350	Ongoing	150,000	-	Harpos Investment LTD	Soy-South
Chemoibon-Kiptabach road	930,000	Retendered		-	Hibo equipments ltd.	Soy-South
Total	148,018,155	-	4,555,000	58,017,648	-	

CHAPTER 3: CHALLENGES AND RECOMMENDATIONS

- Inadequate resources for the provision of technical equipment, capacity building of staff and program implementation and supervision has adversely affected the implementation rate of projects and programs.
- Natural calamities such as prolonged rains which cause regular land slides made most places inaccessible and thus made it difficult to transport the materials to several project sites. There is also difficult terrain connecting the three-topographical zones, leading to costly project implementation.
- Insecurity in the Kerio Valley parts has hampered development implementation, and revenue management interventions. Other conflict among communities is as a result of competing for scarce water sources and land thus delayed implementation of projects
- The Kenya's general elections that were held in August 2017 delayed the start of design, procurement process and implementation work for the financial year 2017/18 to January 2018
- Inadequate skilled technical staffs, continuous changes in market prices of items and inadequate baseline data for well informed prioritization of plans have led to difficulties in generation of BQs hence sometimes insufficient funds being allocated to projects thus taking more time since implementation will be done in phases.
- Delay by Contractors who have not been able to deliver as per the contract therefore leading to awarding of projects more than once.
- Lack of SMART targets and indicators in 1st generation CIDP and subsequent ADPs. The user departments should be involved in development of targets and indicators for every ADP.
- Lack of a functioning M&E system to uniformly track achievements against set targets. The County Government should develop an integrated M&E system to track and communicate on all development projects in the county.
- Poor coordination between user departments and other support departments (finance, procurement, public works)

- Incomplete automation of county services roll-out intended to enhance efficiency and effectiveness of services delivery.
- There is a lot of political influence which affect implementation of projects.
- Limited development partnership.

CHAPTER 4: LESSONS LEARNT AND CONCLUSION

- There is need to establish a development forum at the county level for all stakeholders for appropriate coordination and synergy.
- There is need to guide citizens to appreciate the linkage between physical infrastructure and the 'software' requirements in forms of technical and capacities considerations.
- There is need to classify projects into three categories; Ward level. County level and Flagship/transformative for ease of attaching funding responsibilities and resource mobilization strategies.
- There is need to reform county public participation approaches to make them more representative in terms of regions and demography. These reforms may be in form of delegates who add up to the citizens who attend public participation forums on their own volition.
- There is need to increase partnership and collaborations with donors and other development partners so as to secure more funding for major projects.
- There is need to mainstream cross-cutting issues such as environment, youth, women, PLWDs, HIV/AIDS
- There is need to fully operationalize automated systems in service delivery.