



**COUNTY GOVERNMENT OF ELGEYO MARAKWET**

**ITEN TAMBACH MUNICIPALITY INTEGRATED DEVELOPMENT  
PLAN  
(IDEP) 2025-2029**

**ATHLETICS CAPITAL OF THE WORLD**

Integrated Development Plan  
For  
Iten Municipality

*This second edition of the Iten Tambach Municipality Integrated Development Plan (IDeP) was published  
by  
Iten Tambach Municipality in 2026*



© Iten Municipality, 2026



## ITEN TAMBACH MUNICIPALITY VISION AND MISSION

---

### **Vision:**

A global athletics and sporting municipality of choice.

### **Mission:**

To foster development and excellence at all levels by harnessing the socio-economic contributions, transforming the delivery of services, ensuring inclusivity and equitable access that creates a livable environment for all residents.

## TABLE OF CONTENTS

ITEN TAMBACH MUNICIPALITY VISION AND MISSION .....	iv
TABLE OF CONTENTS .....	v
LIST OF TABLES.....	ix
LIST OF FIGURES.....	x
ABBREVIATIONS/ACRONYMS .....	xi
FOREWORD.....	xiii
ACKNOWLEDGEMENT .....	xiv
EXECUTIVE SUMMARY.....	xv
CHAPTER ONE: BACKGROUND INFORMATION.....	- 1 -
1.1 Introduction.....	1
1.2 Ecological conditions .....	1
1.3 Climatic conditions .....	3
1.4 Administrative units.....	4
1.5 Demographic features (2019).....	5
1.5.1 Population Size and Composition.....	5
1.5.2 Population Density and Distribution .....	6
1.5.3 Poverty Index.....	7
1.6 Settlement patterns.....	8
1.7 Socio economic characteristics.....	9
1.7.1 Sports and tourism .....	9
1.7.2 Agriculture .....	10
1.7.3 Hospitality.....	10
1.7.4 Trade and industry.....	10
1.7.5 Postal and courier services.....	11
1.7.6 Financial Services.....	11
1.7.7 Competitive advantage.....	12
CHAPTER TWO: POLICY AND LEGAL FRAMEWORK .....	14
2.0 Overview.....	14
2.1 IDEP Linkages with Policy Framework .....	14
2.1.1 Sustainable Development Goals, 2015.....	14
2.1.2 The Kenya Vision 2030,.....	14
2.1.3 Medium Term Plan IV .....	14
2.1.4 Bottom-up Economic Transformation Agenda (BETA), 2022 .....	14
2.1.5 National Land Use Policy, 2017 .....	15

2.1.6 The National Land Policy, Sessional Paper No. 3 of 2009 .....	15
2.1.7 National Housing Policy, Sessional Paper No.3 of 2004 .....	15
2.1.8 Integrated National Transport Policy, 2012 .....	15
2.1.10 The National Urban Development Policy (NUDP) (Sessional Paper, 16, 2016) .....	16
2.2 IDEP Linkages with Legal Frameworks.....	16
2.2.1 Constitution of Kenya, 2010 .....	16
2.2.2 Physical and Land Use Planning Act No 13 of 2019.....	16
2.2.2 Urban Areas and Cities Act, 2011 .....	17
2.2.3 County Government Act, 2012 .....	17
2.2.5 The Public Finance Management Act, 2012 .....	18
2.2.6 Environmental Management and Coordination Act (EMCA) of 1999, .....	18
2.2.7 Water Act, 2016.....	18
2.2.8 Public Health Act, Cap 242 (Revised Edition 2012 [1986]) and Elgeyo Marakwet County Public Health Act, 2017 .....	18
2.3 IDEP linkages with County Government documents.....	18
2.3.1 Elgeyo Marakwet County Wealth Creation Strategy (WECOS) 2024-2027 .....	18
2.3.3 Elgeyo Marakwet County Integrated Development Plan (CIDP) 2023-27 .....	19
2.3.4 Item Sustainable Urban Economic Development (SUED) Plan 2020.....	19
2.4 Spatial development framework .....	20
2.4.1 Land use.....	20
2.4.2 Development Control .....	20
2.4.3 Urban Growth.....	21
2.4.4 Land Tenure .....	22
CHAPTER THREE: PERFORMANCE REVIEW OF THE PREVIOUS IDEP PERIOD .....	23
3.0 Overview.....	23
3.1 Health, Environment, Water and Sanitation Sector .....	23
3.1.1 Environment and Climate Change.....	23
3.1.2 Water supply.....	23
3.1.3 Health services.....	24
3.1.4 Solid waste management .....	25
3.1.5 Sanitation/waste water Management.....	25
3.1.6 Air and noise pollution.....	26
3.2 Infrastructure Sector .....	26
3.2.1 Traffic control and parking .....	26
3.2.2 Energy and Street lighting .....	26
3.2.2 Street Lights.....	27

3.2.3 Public transport .....	27
3.2.5 Storm drainage .....	28
3.2.6 Housing.....	29
3.2.8 Roads .....	29
3.2.9 Walk Ways .....	32
3.2.10 Iten Tambach Municipality Revenue Base.....	32
3.3 Social and Empowerment Sector.....	33
3.3.1 Overview.....	33
3.3.2 Libraries .....	33
3.3.3 Sports and cultural activities .....	33
3.3.4 Child care .....	34
3.3.5 Community centers .....	35
3.3.6 Recreational Parks and Trail Networks in Iten Municipality .....	35
3.3.7 Additional Sports and Fitness Facilities in Iten Municipality .....	35
3.3.8 Religious Institutions in Iten Municipality .....	35
3.5 Public Administration And Governance Sector .....	36
3.5.1 Cemeteries.....	36
3.5.2 Disaster Management and Emergency Response .....	36
3.5.3 Abattoir.....	36
3.5.4 Radio station.....	36
3.5.5 Animal control .....	37
3.5.6 Liquor control .....	37
3.5.7 Municipality by-laws.....	38
CHAPTER FOUR: DEVELOPMENT STRATEGIES AND PROGRAMMES .....	39
4.0 Introduction.....	39
4.1 Thematic Area 1: Urban Governance .....	39
4.1.1 Overview.....	39
4.1.2 Urban Governance Strategies.....	39
4.1.3 Programme Outputs, Indicators, Targets and Proposed Budget .....	41
4.2 Thematic Area 2 : Land Use Planning , Housing and Human Settlements .....	42
4.2.1 Overview.....	42
4.2.2 Land use Planning, Housing and Human Settlement strategies.....	42
4.2.3 Programme Outputs, Indicators, Targets and Proposed Budget .....	42
4.3 Thematic Area 3: Urban Infrastructure and Basic Services .....	43
4.3.1. Overview.....	43
4.3.2 Urban Infrastructure and Basic Services strategies.....	44

4.3.3 Programme Outputs, Indicators, Targets and Proposed Budget .....	44
4.4 Thematic area 4: Economic Development and Investment .....	46
4.4.1 Overview.....	46
4.4.2 Economic Development and Investment Strategies .....	46
4.4.3 Programme Outputs, Indicators, Targets and Proposed Budget .....	47
4.5 Thematic Area 5: Sports, Tourism, Recreation and Social Development.....	48
4.5.1 Overview.....	48
4.5.2 Sports, Tourism, Recreation and Social Development Strategies .....	48
4.5.3 Programme Outputs, Indicators, Targets and Proposed Budget .....	49
4.6 Iten Tambach Municipality Flagships Projects .....	51
4.7 Cross-cutting Issues .....	54
CHAPTER FIVE: IMPLEMENTATION FRAMEWORK.....	56
5.0 Introduction.....	56
5.1 Institutional Framework .....	56
5.1.1 Iten Tambach Municipality Integrated Development Plan Implementation Framework.....	56
5.2 Iten Tambach Municipality Staff Establishment.....	56
5.3 IDEP Implementation Framework Responsibilities For Actors.....	60
5.4 Resource Requirements.....	62
3.....	63
4.....	63
5.5 The Resource Mobilization .....	63
CHAPTER SIX: MONITORING AND EVALUATION.....	64
6.0 Overview.....	64
6.1 Data collection and Analysis .....	64
6.2 Reporting and Dissemination .....	64
6.3 Outcome Level Indicators.....	65
6.4 Citizen engagement.....	68
6.5 Review .....	68
ANNEXES: IDEP PROJECTS.....	69
A1 Urban Governance .....	69
A2 Land Use Planning, Housing and Human Settlements .....	70
A3 Infrastructure and Basic Services .....	70
A4 Economic Development and Investment .....	75
A5 Sports, Tourism, Recreation and Social Development .....	76

## LIST OF TABLES

Table 1. Table 1. Population Projections by Sub-Location .....	6
Table 2. Poverty Indices Per Sub-Location .....	8
Table 3. Type of Business and number of Premises .....	11
Table 4. Water Yield from Different Sources.....	24
Table 5. Water Demand Projections for Iten Municipality.....	24
Table 6. Solid waste generation and projections for Iten Municipality .....	25
Table 7. Projected Waste Water Generation in Iten Municipality .....	26
Table 8. Energy Projection Requirement.....	27
Table 9. Public Transport SACCOs and Routes .....	28
Table 10. Iten Tambach Municipality Road Classification and Status .....	32
Table 11. Iten Tambach Municipality Revenue Base.....	33
Table 12. Number of livestock slaughtered on average annually .....	36
Table 13. Types of Liquor Licences in the municipality .....	38
Table 14. Summary of Resource Requirements per Sector.....	63
Table 15. Report Submission .....	65
Table 16. Key Outcome Level Indicators .....	67

## LIST OF FIGURES

Figure 1. Iten Tambach Municipality location Map.....	1
Figure 2. Ecological Conditions of Iten Municipality .....	3
Figure 3. Administrative Boundaries of Iten Municipality.....	5
Figure 4. Iten Tambach Municipality Major Areas Settlement Map .....	9
Figure 5. Map of Iten Integrated Spatial Plan.....	20
Figure 6. Map of Iten Roads Networks .....	32
Figure 7. Iten Tambach Municipality Organogram.....	56

## ABBREVIATIONS/ACRONYMS

ADP	Annual Development Plan
CIDP	County Integrated Development Plan
CFA	Community Forest Associations (CFAs)
IDEP	Integrated Development Plan
HATC	High Altitude Training Centre
ITCZ	Inter-Tropical Convergence Zone
SDG	Sustainable Development Goals
MDG	Millenium Development Goals
GIS	Geographical Information System
MoU	Memorandum of Understanding
KNBS	Kenya national Bureau of Statistics
MSME	Micro, Small and Medium Enterprise
GDP	Gross Domestic Product
KCB	Kenya Commercial Bank
AFC	Agricultural Finance Corporation
KWFT	Kenya Women Finance Trust
SASRA	Sacco Societies Regulatory Authority
SACCO	Savings And Credit Cooperative Organisation
UNESCO	United Nations Educational, Scientific and Cultural Organization
MTP	Medium Term Plan
BETA	Bottom-Up Economic Transformation Agenda
NUDP	National Urban Development Policy
PFM	Public Finance management
EMCA	Environmental Management and Coordination Act
WECOS	Wealth Creation and Optimization Strategy
CSP	County Spatial plan
SUED	Sustainable Urban Economic Development
UK	United Kingdom
ICRH	Iten County Referral Hospital (ICRH)
CBD	Central Business District
ITWASCO	Iten-Tambach water and sanitation company
HIV/AIDS	Human Immuno-Deficiency Virus
NEMA	National Environment Management Authority
Km.	Kilo Metre
Kshs.	Kenya Shillings
ICT	Information, Communication and Technology
KNLS	Kenya National Library Service
FKF	Federation of Kenyan Football
KMTC	Kenya Medical Training College

ECDE	Early Childhood Development Education
MUGA	Multi-Use-Games Arena
KRA	Key Result area
NGO	Non-Governmental Organization
No.	Number
PLWD	Persons With Disability
GBV	Gender-Based Violence
PPP	Public Private Partnership
NDMA	National Disaster Management Authority
AfDB	African Development Bank
UNDP	United Nations Development Programme
HR	Human Resource
FBO	Faith-Based Organizations (FBOs)
CBO	Community Based Organizations
RDA	Regional Development Authorities
UACA	Urban Areas and Cities Act 2011
M&E	Monitoring and Evaluation
COMEC	County Monitoring and Evaluation Committee
SEZ	Special Economic Zones

## FOREWORD

I am pleased to present the Iten Municipality Integrated Development Plan for the plan period 2025–2029. This Plan provides a clear framework for guiding urban development, service delivery, and investment in Iten Municipality in line with national, county, and global development priorities.

The Plan responds to rapid urban growth driven by devolution, population increase, and Iten's unique position as the Home of Champions and the county headquarters of Elgeyo Marakwet. It sets out practical strategies to strengthen urban governance, improve infrastructure and basic services, promote economic development, and enhance environmental sustainability and social inclusion.

The preparation of this Plan was guided by the Constitution of Kenya 2010, the Urban Areas and Cities Act 2011, the County Governments Act 2012, and relevant national policies including Kenya Vision 2030, the Fourth Medium Term Plan, and the Bottom-Up Economic Transformation Agenda. It aligns with the Elgeyo Marakwet County Integrated Development Plan and other county sector plans to ensure coherence in planning, budgeting, and implementation.

Successful implementation of this Plan will require strong leadership, effective coordination, adequate resource mobilization, and active participation of residents, development partners, and the private sector. I therefore call upon all stakeholders to play their role in translating this Plan into tangible improvements in the quality of life for the people of Iten Municipality.

Together, we will build a competitive, inclusive, and sustainable municipality of choice.



**CHAIRPERSON**

**ITEN/TAMBACH MUNICIPALITY**

## ACKNOWLEDGEMENT

The preparation of the Iten Municipality Integrated Development Plan 2025–2029 was a collective effort that benefited from the commitment and contributions of many individuals and institutions. I acknowledge the Iten Municipality Board and Management for providing leadership and direction throughout the planning process. Special appreciation goes to the County Government of Elgeyo Marakwet, particularly the Department responsible for Lands, Physical Planning, Housing, and Urban Development, for technical guidance and coordination.

I thank county sector departments for providing data, sector analyses, and development priorities that informed this Plan. The contribution of national government agencies, state corporations, and regulatory institutions is also appreciated. Sincere gratitude goes to community members, ward representatives, business associations, civil society organizations, faith-based organizations, and youth and women groups who participated through consultations and public forums. Their views shaped the priorities and strategies contained in this Plan.

I also acknowledge the technical team and consultants who compiled, analyzed, and synthesized information into this document. Their professionalism and dedication ensured the production of a practical and results-oriented plan.

To all who contributed in one way or another, I extend my appreciation.



**MUNICIPAL MANAGER**

**ITEN/TAMBACH MUNICIPALITY**

## EXECUTIVE SUMMARY

The Iten Tambach Municipality Integrated Development Plan 2025–2029 provides a comprehensive framework for guiding urban growth, service delivery, and socio-economic transformation over the five-year period. The Plan operationalizes the mandate of Iten Tambach Municipality as provided under the Urban Areas and Cities Act 2011 and aligns municipal development with county, national, regional, and global policy frameworks.

Iten Tambach Municipality covers approximately 183.4 square kilometres and is the only municipality in Elgeyo Marakwet County. It hosts the County Headquarters and serves as the main administrative, commercial, and service centre. The Municipality had a population of 54,158 in 2019, projected to reach about 66,108 by 2029. Population growth is driven by devolution-related employment, urban migration, expansion of sports tourism, and improved access to services. This growth has increased demand for housing, infrastructure, water, sanitation, transport, and social services.

The Plan builds on an assessment of performance under the 2019–2023 IDEP. While progress was achieved in areas such as urban management, tree planting, road maintenance, and solid waste collection, key gaps remain. These include inadequate water supply, absence of a sewerage system, insufficient road and drainage infrastructure, limited affordable housing, weak development control, and constrained municipal revenue. The 2025–2029 Plan addresses these gaps through targeted strategies, programmes, and flagship projects.

The Plan is anchored on five thematic areas:

**Urban Governance** focuses on strengthening institutional capacity, compliance with legal frameworks, public participation, revenue enhancement, and enforcement of municipal by-laws. Priority actions include improving planning and financial management systems, digitizing services, and enhancing accountability and transparency.

**Land Use Planning, Housing, and Human Settlements** aims to promote orderly development, protect agricultural and environmentally sensitive land, and expand access to decent housing. Key interventions include review of the Integrated Physical and Land Use Development Plan, preparation of zoning plans and regulations, enforcement of development control, and support for affordable housing and upgrading of informal settlements.

**Urban Infrastructure and Basic Services** prioritizes roads, walkways, drainage, street lighting, water supply, sanitation, and solid waste management. The Plan targets expansion of water production and storage, promotion of rainwater harvesting, acquisition of land for waste management facilities, improved waste collection coverage, and development of traffic management and parking solutions in the Central Business District.

**Economic Development and Investment** seeks to position Iten as a competitive urban economy anchored on athletics, sports tourism, agriculture, trade, and emerging industrial activities. Strategies focus on market development, value addition, MSME support, investment promotion, and development of industrial zones including the proposed County Aggregation and Industrial Park in Bugar.

**Sports, Tourism, Recreation, and Social Development** leverages Iten’s global reputation as the Home of Champions. The Plan promotes upgrading of sports facilities, diversification into adventure and eco-tourism, development of recreational parks and trails, and strengthening of cultural and creative industries. These interventions aim to increase visitor numbers, extend length of stay, and create jobs.

The plan also includes an implementation framework which defines roles and responsibilities for the Municipality Board, Management, County Government, national agencies, private sector, and communities. The Plan outlines staffing requirements and sector-based resource needs to guide annual budgeting and investment decisions.

A Monitoring and Evaluation framework provides mechanisms for data collection, reporting, citizen engagement, and periodic review. Outcome-level indicators are aligned to the Plan objectives to track progress, support learning, and strengthen accountability.

Overall, the Iten Tambach Municipality Integrated Development Plan 2025–2029 provides a clear, actionable, and results-oriented roadmap to guide sustainable urban development, enhance service delivery, stimulate economic growth, and improve the quality of life for all residents.

## CHAPTER ONE: BACKGROUND INFORMATION

### 1.1 Introduction

Iten Tambach Municipality is located in Elgeyo Marakwet County, 35 kilometers east of Eldoret City, within the North Rift region of western Kenya. It hosts the county headquarters. The municipality occupies a total land area of approximately 183.4 square kilometers. It was officially gazetted as a municipality in 2018 under the Urban Areas and Cities Act, 2012. The municipality sits at an elevation of about 2,400 meters (7,900 feet), offering ideal conditions for high-altitude training. This has led to international recognition as the Home of Champions. The municipal identity is closely linked to athletics culture. This reputation has earned formal recognition, including the World Athletics Heritage Landmark plaque awarded on 28 December 2018. The athletics ecosystem, supported by facilities such as the High-Altitude Training Centre and several private training camps, attracts professional and amateur runners from across the world. This sports-focused identity drives the local economy. Sports tourism stands as a major contributor to local commerce and creates a strong link between the community and international athletics.

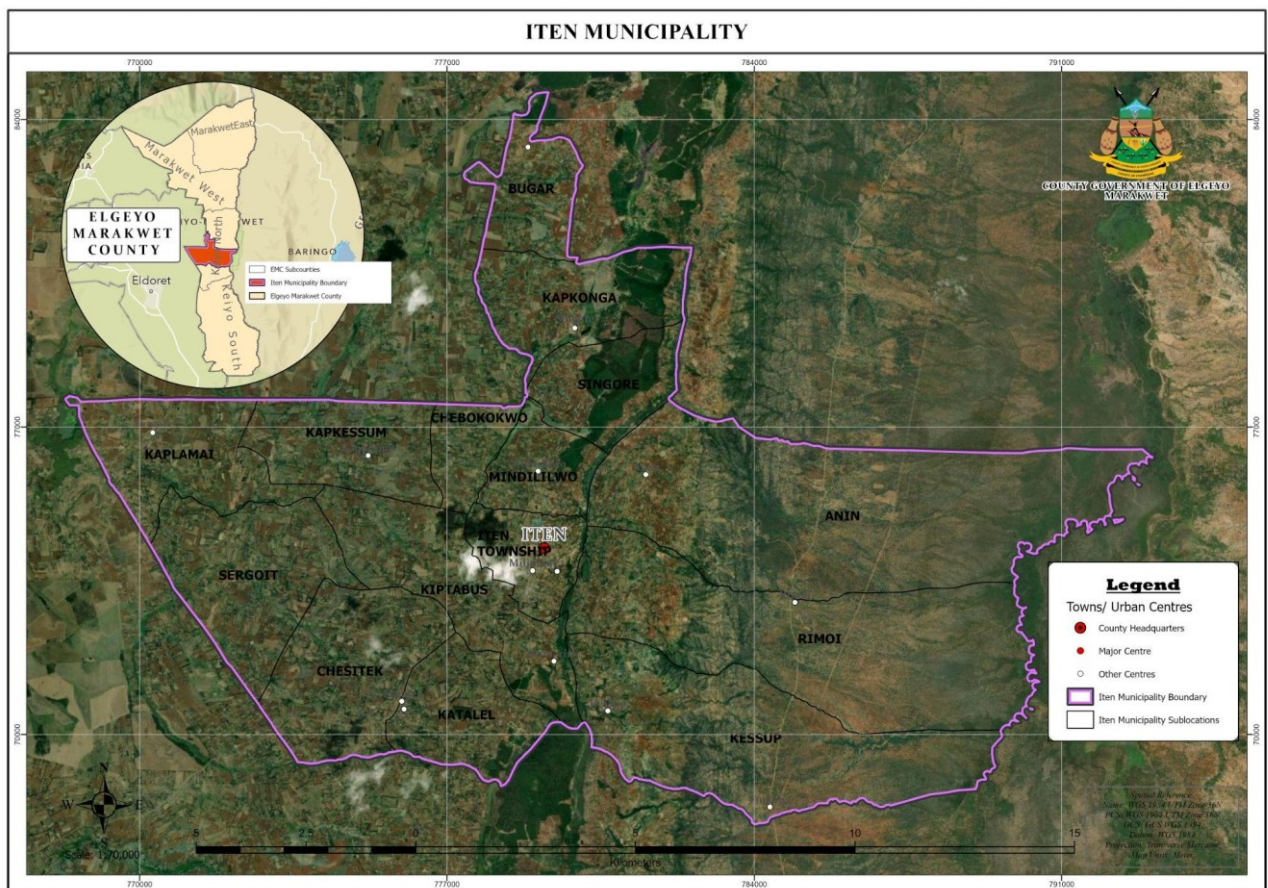


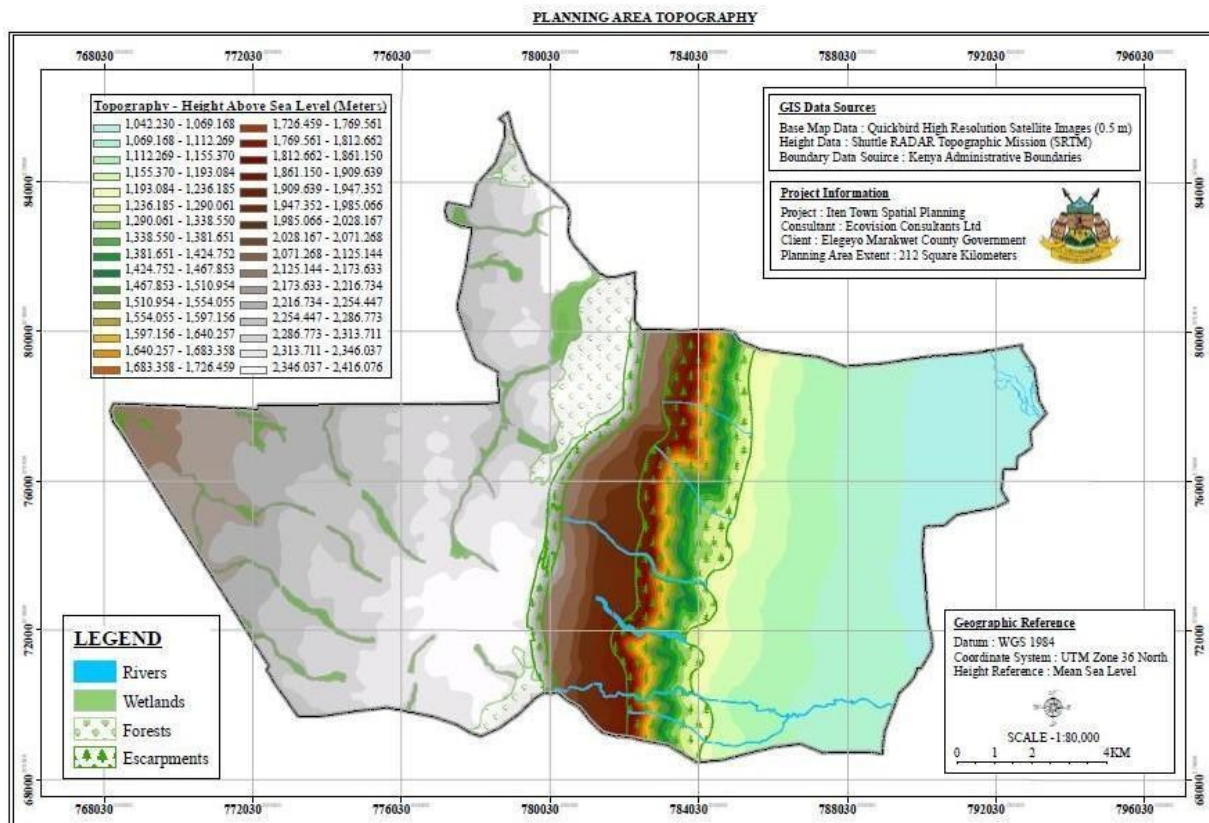
Figure 1. Iten Tambach Municipality location Map

### 1.2 Ecological conditions

Ecologically, the terrain consists of a gently sloping highland plateau, steep slopes forming part of the Elgeyo Escarpment, and a descent through hanging valleys into the Kerio Valley lowlands. The municipality experiences a moderate to cool highland climate. Temperatures remain fairly stable, ranging between 17 and 21 °C, with cooler mornings and warmer conditions during certain months. Annual rainfall is substantial, averaging between 1,400 and 1,600 mm. Iten experiences bimodal rainfall, marked by distinct wet and dry seasons within the year.

The high altitude, clean air, and cooler temperatures provide a strong advantage for high-endurance sports training. Forests within the municipality regulate water cycles in catchments, springs, and streams. They also regulate microclimates, improve soil retention, and reduce erosion. Soils primarily consist of fertile Andosols derived from volcanic ash, common in the high-altitude areas of Iten, and deep, clay-rich Nitisols with high iron and aluminum content, prevalent along the Elgeyo Escarpment and upland zones. Cambisols and Luvisols occur in transitional areas and support diverse crop production. The soils range from loamy to clay loam. They are well drained but prone to erosion on steep slopes. Soil pH ranges from slightly acidic to neutral, between 5.5 and 6.8, with declining fertility linked to over-cultivation. These soils support maize, beans, potatoes, vegetables, wheat, coffee, pyrethrum, and dairy farming.

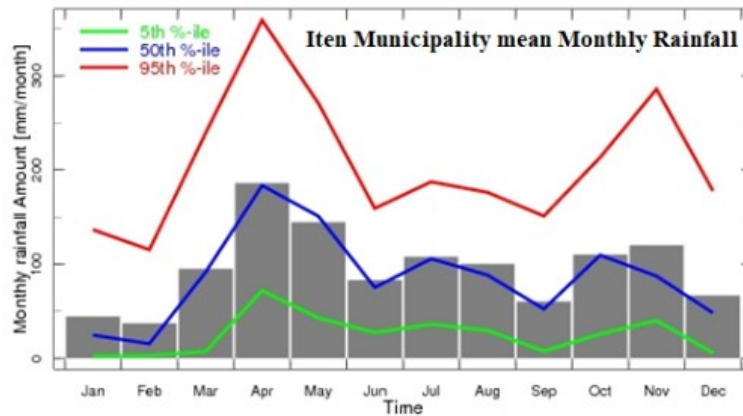
Hydrologically, the municipality functions as a critical water catchment area. Forest cover consists of both indigenous and plantation forests. Key forest areas include Kessup Forest Station. Community-led tree planting initiatives have strengthened forest cover, including a 2021 exercise that planted 5,000 seedlings in partnership with the Kenya Forest Service. Kapchemutwa Forest is the county's largest planted forest and serves primarily for timber production.



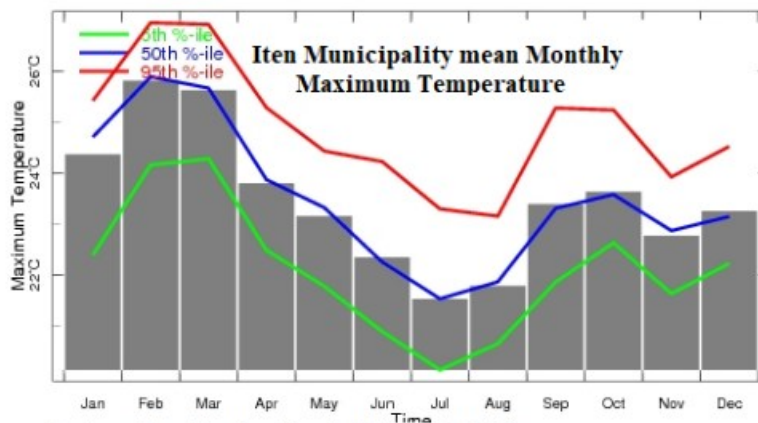
**Figure 2. Ecological Conditions of Iten Municipality**

### 1.3 Climatic conditions

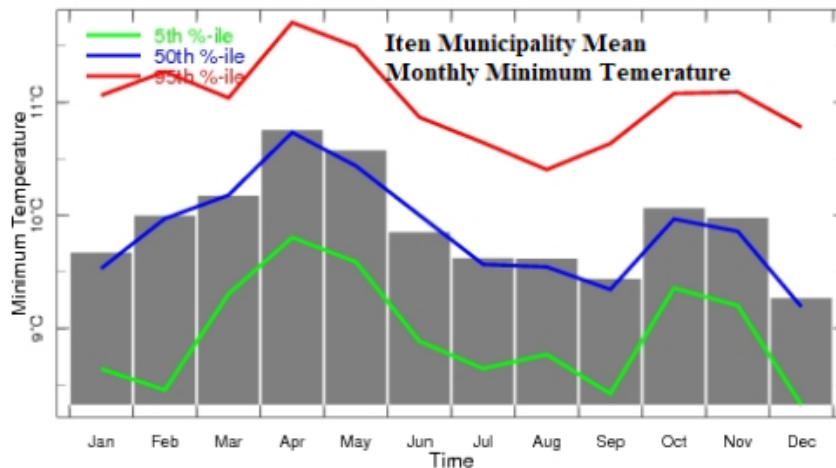
The climatic profile of Iten Tambach Municipality is defined by a favourable bi-modal tropical climate influenced by the Inter-Tropical Convergence Zone (ITCZ), a direct result of its high-altitude location on the Elgeyo-Marakwet Highlands. The region enjoys consistently moderate temperatures, ranging between a minimum of approximately 15° C and a maximum of 24° C, with an average mean of 19° C. This stability allows for year-round economic and social activities. The municipality experiences two main rainy seasons: the Long Rains from March to June and the Short Rains from October to December, with the period between December and February being the driest. Critical for resource planning, the area receives reliable and substantial rainfall, with an average annual precipitation typically ranging from 1,200 mm to 1,700 mm. The precise high elevation is the most strategic climatic asset, as the resulting low oxygen partial pressure provides the globally sought-after conditions for elite athletic training, establishing Iten as the "Home of Champions."



Courtesy: Elgeyo Marakwet County Meteorological Office



Courtesy: Elgeyo Marakwet County Meteorological Office



Courtesy: Elgeyo Marakwet County Meteorological Office

#### 1.4 Administrative units

Administratively the Iten Tambach Municipality is in Keiyo North Sub County and covers parts of 3 wards of Kamariny, Kapchemutwo and Tambach covering 6 Locations and 15 sub locations as shown below.

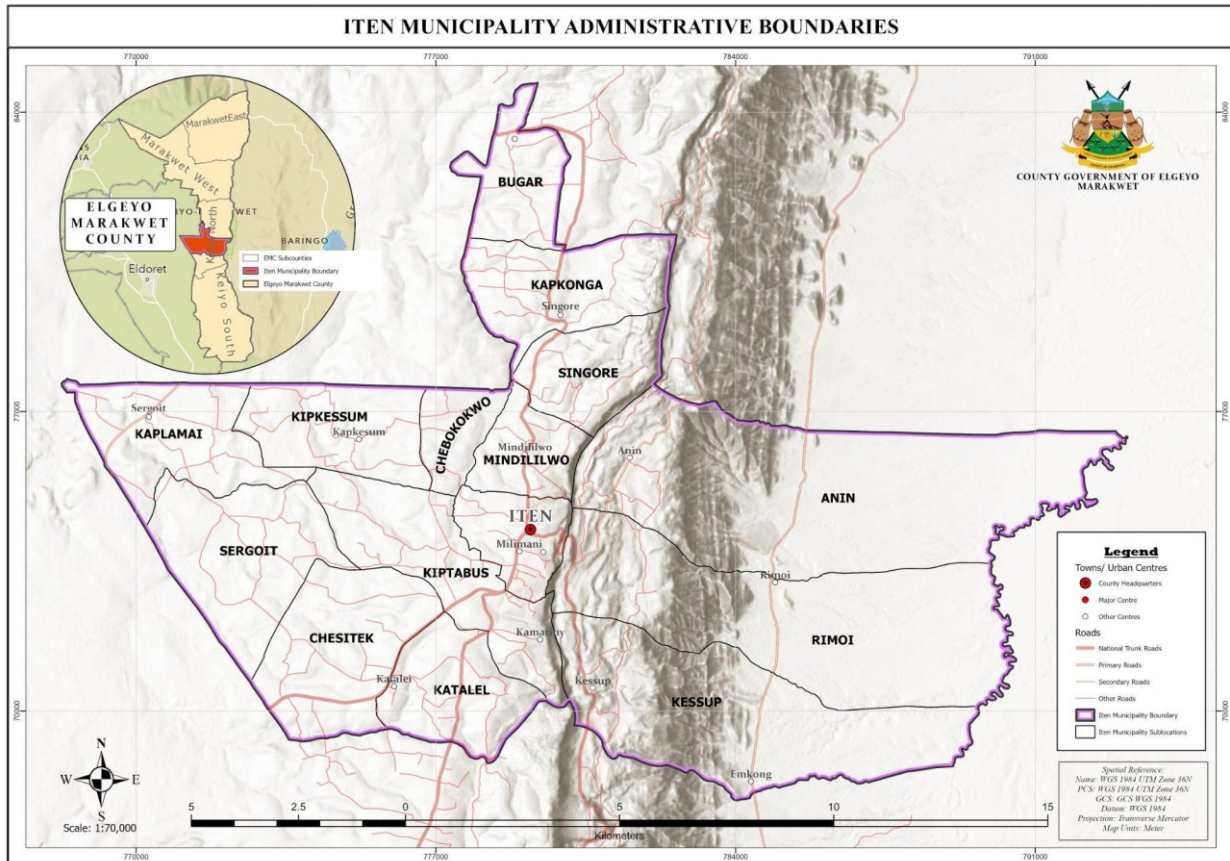


Figure 3. Administrative Boundaries of Iten Municipality

### 1.5 Demographic features (2019)

#### 1.5.1 Population Size and Composition

The municipality's total population was 54,158 according to the Kenya National Bureau of Statistics (KNBS), 2019 Population and Housing Census. The 2029 population projection based on this is 66,108 of which 32,711 are Male 33,397 are female. The population projections are indicated in the table below.

Ward	Location	Sublocation	Area (KM2)
Kapchemutwa	Chebaror	Chebokokwo	5
		Kapkessum	7.9
		Mindililwo	4.9
	Kamoi	Sin'gore	5.2
		Kapkonga	9.8
	Kapchemutwa	Bugar	4.8
	Irong	Iten township	Iten township
Kiptabus			11.2
Katalael			13.1
Kamariny	Sergoit	Kaplamai	10.9
		Sergoit	12
		Chesitek	8.2
Tambach	Kamogich	Rimoi	26.2
		Anin	41

**Table 1: Population Projections by Sub-Location**

Ward	Sub Location	Population *2019			Population *2025			Population *2027			Population *2029		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kapchemutwa	Bugar	1,493	1,378	2,871	1,683	1,553	3,236	1,751	1,616	3,368	1,822	1,682	3,505
	Singore	572	604	1,176	645	681	1,325	671	708	1,379	698	737	1,435
	Kapkonga	1,031	1,064	2,095	1,162	1,199	2,361	1,209	1,248	2,457	1,258	1,299	2,557
	Chebokokwa	1,016	1,126	2,142	1,145	1,269	2,414	1,192	1,321	2,512	1,240	1,374	2,615
	Kapkessum	1,040	981	2,021	1,172	1,106	2,278	1,220	1,151	2,371	1,269	1,197	2,467
	Mindililwo	1,967	2,151	4,118	2,217	2,424	4,641	2,307	2,523	4,830	2,401	2,626	5,027
	Iten Township	4,453	4,723	9,176	5,019	5,323	10,342	5,223	5,540	10,763	5,436	5,765	11,201
Tambach	Anin	1,756	1,610	3,366	1,979	1,815	3,794	2,060	1,888	3,948	2,143	1,965	4,109
	Kessup	1,870	1,870	3,740	2,108	2,108	4,215	2,193	2,193	4,387	2,283	2,283	4,565
	Rimoi	1,274	1,277	2,551	1,436	1,439	2,875	1,494	1,498	2,992	1,555	1,559	3,114
Kamariny	Chesitek	1,669	1,709	3,378	1,881	1,926	3,807	1,958	2,005	3,962	2,037	2,086	4,123
	Kaplami	1,578	1,571	3,149	1,779	1,771	3,549	1,851	1,843	3,694	1,926	1,918	3,844
	Sergoit	1,558	1,547	3,105	1,756	1,744	3,500	1,827	1,815	3,642	1,902	1,888	3,790
	Katalel	2,529	2,671	5,200	2,850	3,010	5,861	2,966	3,133	6,099	3,087	3,260	6,347
	Kiptabus	2,992	3,078	6,070	3,372	3,469	6,841	3,509	3,610	7,120	3,652	3,757	7,409
	<b>Total</b>	<b>26,798</b>	<b>27,360</b>	<b>54,158</b>	<b>30,204</b>	<b>30,837</b>	<b>61,041</b>	<b>31,432</b>	<b>32,092</b>	<b>63,524</b>	<b>32,711</b>	<b>33,397</b>	<b>66,108</b>

**Table 1. Table 1. Population Projections by Sub-Location**

*(Source: KNBS 2019, National Population and Housing Census.)*

### 1.5.2 Population Density and Distribution

The average population density is 333 persons per square kilometer with Iten Township being the highest at 2,298 persons per square kilometer and Anin with the lowest at 93 persons per square kilometer. The high population density in Iten Township can be attributed to rural-urban migration and availability of opportunities and its proximity to major services being provided. It's also the headquarters of the county. The low population density in Anin can be attributed to the fact that a larger part of it is covered by the escarpment and is majorly forest and agricultural land.

**Table 2 : Population Density Per Sub-Location**

		Land Area	Population	Density
Ward	SUB LOCATION	Area Sq. Km	2025 Projection	Persons per sq. Km
Kapchemutwa	Bugar	4.8	3,236	674
	Singore	5.2	1,325	255
	Kapkonga	9.8	2,361	241
	Chebokokwa	5	2,414	483
	Kapkessum	7.9	2,278	288
	Mindililwo	4.9	4,641	947
	Iten Township	4.5	10,342	2,298
Tambach	Anin	41	3,794	93
	Kessup	18.7	4,215	225
	Rimoi	26.2	2,875	110
Kamariny	Chesitek	8.2	3,807	464
	Kaplamai	10.9	3,549	326
	Sergoit	12	3,500	292
	Katalel	13.1	5,861	447
	Kiptabus	11.2	6,841	611
<b>Total</b>		<b>183</b>	<b>61,041</b>	<b>333</b>

*(Source: KNBS 2019, National Population and Housing Census)*

### 1.5.3 Poverty Index

As of 2022, 35.7% of Iten Municipality's population lived below the poverty line, compared to the county average of 53.0%. Poverty levels vary significantly across sub-locations, with Anin recording the highest at 66%, while Bugar had the lowest at 16.2%. Although the Municipality's poverty rate is relatively lower than the county and national averages, reducing it further remains a development priority to ensure inclusive and sustainable growth

**Table 3: Poverty Indices Per Sub-Location**

Sub Location	Poverty Indices
Kaplamai	43.3
Sergoit	38.2
Kiptabus	30.0
Katalel	28.2
Chesitek	30.6
Bugar	16.2
Kapkonga	33.5
Singore	32.9
Kapkessum	42.1
Chebokokwo	37.1

Sub Location	Poverty Indices
Mindililwa	18.4
Iten Township	24.4
Rimoi	53.3
Kessup	64.7
Anin	66.8
<b>TOTAL</b>	<b>35.7</b>

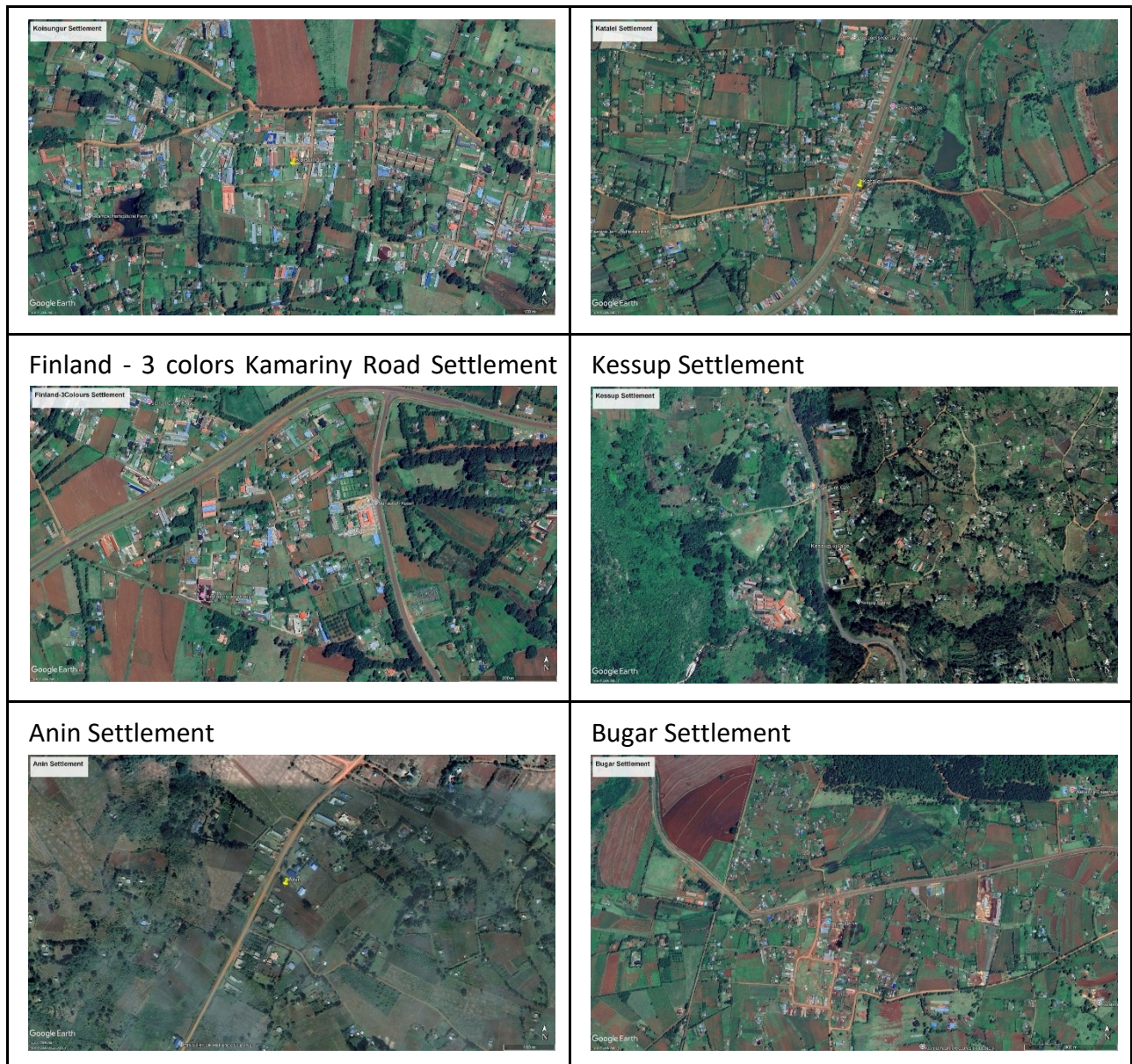
**Table 2. Poverty Indices Per Sub-Location**

*(Source: KNBS 2019, National Population and Housing Census)*

### 1.6 Settlement patterns

The settlement tends to be concentrated along the major road networks, particularly influenced by main road infrastructure i.e along Iten-Eldoret road, Iten-Nyaru Road, Iten-Kapsowar road and Iten- Kabarnet road. Major settlements are within central parts of the municipality including Lilies, Mindililwo, Koisungur and Kapshow which exhibit cluster patterns. The major traffic corridors are characterized by linear settlement and the peri-urban areas of the municipality exhibit scattered settlement patterns especially in the agriculturally productive areas.





**Figure 4. Iten Tambach Municipality Major Areas Settlement Map**

## **1.7 Socio economic characteristics**

### **1.7.1 Sports and tourism**

Iten Tambach Municipality proudly describes itself as Kenya’s best-kept secret an accolade rooted in its legacy of producing the majority of the country’s world-renowned athletes. Its high altitude climate, at approximately 2,400 meters above sea level, offers the perfect conditions for training, particularly in middle- and long-distance running.

Globally recognized as the “Athletics Mecca,” Iten - The Home of Champions- is officially designated by World Athletics as a World Heritage Town for Athletics Development. This distinction, combined with its ideal training environment, has attracted a high concentration of Olympians, World Champions, World Major Marathon winners, and World Record holders from across the globe. The town continues to host numerous local and international athletes in its various training camps.

Iten's sports infrastructure is well-developed, featuring key facilities such as the historic Kamariny Stadium, Iten Sports Ground, and the ultra-modern athletics track at the Lorna Kiplagat Academy. Additional training fields are available in local schools and polytechnics, supporting both elite and grassroots athletic development.

Beyond sports, the municipality offers a rich array of tourist attractions. Visitors can explore vibrant cultural heritage sites, community conservancies, and engage in extreme sports such as cycling pump tracks, Enduro cycling, paragliding, roller skating, and motor sports. Adventure seekers are drawn to scenic viewpoints, immersive cultural experiences, and the natural beauty of Rimoi National Reserve—making Iten not only a hub for elite athletics but also a rising destination for sports and adventure tourism.

### **1.7.2 Agriculture**

Over 80% of households in Iten Tambach Municipality rely on agriculture for their livelihoods, engaging in both subsistence and commercial farming. The municipality's land is predominantly highlands which is over 50%, with the hanging valley and lower Kerio Valley each covering roughly a quarter of the area. The highlands support crops like maize, beans, potatoes, wheat, pyrethrum, and horticultural produce, as well as dairy farming and livestock rearing due to fertile soils and ample rainfall. The Kerio Valley, despite erratic rainfall, holds significant potential for irrigated agriculture, with initiatives like proposed dams at Sabor and Yokot aiming to enhance water availability. Cambisols and Luvisols in transitional zones support diverse crops, though over-cultivation and erosion threaten soil fertility, necessitating sustainable practices like terracing and agroforestry. Agriculture drives economic growth, supports local markets, and integrates with the hospitality industry by supplying fresh produce to hotels.

### **1.7.3 Hospitality**

Iten's hospitality industry thrives due to its status as a global athletics training hub, attracting local and international athletes, as well as tourists, who seek accommodation, dining, and other services in the municipality's numerous registered and accredited .The industry significantly contributes to economic growth by adding to the regional GDP through tourism revenue, creating employment opportunities for locals in roles like hotel staff, chefs, and guides and boosting local businesses, including food vendors, artisans, and transport services. Beyond economic impacts, the hospitality sector promotes cultural exchange as visitors interact with local communities, enhancing Iten's reputation as a cultural and athletic destination. It also supports infrastructure development, with hotels and lodges driving improvements in roads and utilities, and encourages sustainable tourism. Additionally, the industry fosters skill development through hospitality training programs and supports local agriculture by sourcing fresh produce for hotels. There are over forty hospitality enterprises in the municipality.

### **1.7.4 Trade and industry**

Iten Tambach Municipality is a vibrant trading and industrial center. Currently, Iten Tambach Municipality has one fresh produce market serving both wholesale and retail customers. Two additional markets are under construction: the Economic Stimulus Market, which is nearing completion, and the Modern Market, which is ongoing.

There is currently no designated open-air market; however, the county endeavours to acquire land to establish one that will accommodate all traders. Currently there are over three hundred traders utilizing the old stalls for various businesses. There is a high demand for business stalls, but the Municipality faces inadequate resources to construct enough units to meet this need.

S/No.	Nature of Business	Iten CBD	Sing'ore	Katalel	Anin	Bugar	Kapkeessum	Kessup	Total
1	Hotels & Eateries	200	10	4	5	6	4	4	233
2	Butcheries	30	6	3	3	5	3	2	52
3	Hardwares	20	4	2	4	4	2	1	37
4	Petrol Station	10	3	2	0	2	1	0	18
5	Wholesalers	8	2	2	2	3	1	0	18
6	Retailers/ Kiosks	1000	20	10	10	20	6	10	1076
7	Salon	100	6	4	3	8	4	4	129
8	Barber shop	30	4	4	3	5	3	2	51
9	Boutiques	50	6	2	4	7	2	5	76
10	Agrovets	100	3	4	2	5	1	2	117
11	Chemists	60	2	2	2	2	2	0	70
12	Cyber	70	2	1	1	4	2	2	82
13	Timber yard	30	4	2	2	4	1	0	43
14	Posho Mill	20	5	4	3	5	4	2	43
15	Supermarket	15	1	0	0	3	0	0	19
16	Bookshop	10	2	0	0	2	0	1	15
17	Bar/restaurant	50	4	4	2	4	2	0	66
18	Video room/ Cinema	10	3	2	1	2	1	1	20
19	Newspaper vendors	4	0	0	0	1	0	0	5
20	garages	10	1	2	1	2	1	0	17
21	Coffin vendors	3	0	0	0	0	0	0	3

**Table 3. Type of Business and number of Premises**

#### 1.7.5 Postal and courier services

The postal and courier services are mainly provided by Posta Kenya, G4S, Wells Fargo among other courier services.

#### 1.7.6 Financial Services

Financial services are provided by commercial banks and microfinance institutions. These banks include; Kenya Commercial Bank (KCB), Post bank, Cooperative bank, Equity Bank Ltd, Agricultural Finance Corporation (AFC) and Access bank. Microfinance institutions include KWFT, platinum credit, premier, My credit and small size microfinances. There are three major SACCOs in the municipality regulated by SASRA, i.e. Boresha SACCO, Bunge SACCO and Primetime SACCO.

### **1.7.7 Competitive advantage**

#### **1.7.7.1 Proximity to Eldoret City**

Proximity to Eldoret City allows the municipality to tap into Eldoret's larger markets, investors and services. Eldoret's growing population, universities, and industries create demand for recreational, tourism, and hospitality opportunities in Iten Tambach Municipality which entail weekend getaways, hiking, Rimoi National Reserve, Kerio Valley sceneries.

#### **1.7.6.2 Athletics Capital and World Athletic Heritage Site**

The high-altitude conditions found in its highland ecological zones and varied terrains are especially well-suited for mild, long-distance, and marathon training. Globally recognized as the "Sporting Capital of the World," Iten has consistently produced elite athletes, including world record holders, Olympic champions, Diamond League winners, and victors of major international marathons and athletic competition. The municipality's remarkable contribution to the development of world-class athletes earned Iten the prestigious designation as a World Athletics Heritage Centre in 2019. Its pivotal role in global athletics has attracted professionals from across the globe—both elite and recreational—who regularly set up training camps in the town to prepare for national and international competitions. This global appeal presents a unique opportunity to harness Iten's reputation and infrastructure to further promote and expand sports tourism.

At the edge of highlands lies a dramatic escarpment that provides a natural arena for unique sporting activities such as competitive and endurance cycling, paragliding, and other extreme sports. These include Enduro cycling, motor sports, roller skating, and aerial adventures, which have drawn participants and enthusiasts from across the globe. The growing popularity of these adventure and recreational sports presents a valuable opportunity to harness this potential and position the county as a competitive destination for sports and adventure tourism.

#### **1.7.7.3 Tourism potential**

Elgeyo Marakwet often dubbed the "Home of Champions" holds immense untapped tourism potential as a multifaceted destination blending high-altitude athletics, adrenaline-fueled adventures, breathtaking natural scenery, wildlife experiences, cultural warmth, and vibrant running events. Perched at 2,400 meters above sea level on the Elgeyo Escarpment overlooking the dramatic Kerio Valley which is part of the Great Rift Valley.

Iten Tambach Municipality attracts over 1,000 athletes annually during peak seasons (April to September), driving a surge in sports tourism that could expand into year-round eco-cultural adventures. Its temperate climate, reliable rainfall, and proximity to Eldoret International Airport make it accessible, while ongoing infrastructure improvements, like enhanced roads and the Eldoret-Iten Water Fund, support sustainable growth. With over 80% of local households tied to agriculture and hospitality, tourism could boost GDP by integrating with these sectors, creating jobs and preserving the Kalenjin heritage of the welcoming Keiyo and Marakwet communities.

Sports tourism could grow 20-30% annually by packaging "train-with-champions" experiences with wellness retreats, appealing to 10,000+ global runners; events at St. Patrick's High School

(alumni include world record holders) add educational value. Iten is Kenya's top site for Paragliding, this could draw adventure tourists year-round, combining with running camps for "multi-sport" packages; registration with the Paragliding Association of Kenya ensures safety. Scenic drives and photography tours could link with hotels in the municipality, boosting off-season visits (July-August for green landscapes); UNESCO-level geological appeal enhances branding.

#### **1.7.7.4 Agricultural zone**

Iten Tambach Municipality is characterized by distinct agricultural zones shaped by its diverse topography: the highlands, the hanging valley, and the lower Kerio Valley. These zones, influenced by altitude (2,400–3,200 meters in highlands, 1,000–1,800 meters in the lower valley), climate, and fertile volcanic soils (Andosols, Nitisols, Cambisols, and Luvisols), support varied agricultural activities.

The highland zone has cool temperatures and reliable rainfall, supporting dairy farming, horticulture, and crops like potatoes, vegetables, and pyrethrum. The escarpment zone has moderate rainfall and fertile soils ideal for coffee, maize, beans, bananas, avocados, and passion fruits, with farmers practicing mixed farming. The lower valley zone is warmer and drier, favoring drought-tolerant crops such as sorghum, millet, green grams, cowpeas, livestock keeping, and honey production, with irrigation enabling horticultural farming. Through the Wealth Creation Policy, the municipality aims to promote sustainable agriculture by encouraging farmers to set aside at least half an acre for a cash crop suited to their ecological zone.

#### **1.7.7.5 Industrialization**

The National government in collaboration with the County is in the process of establishing the County Aggregation and Industrial Parks (CAIP). The municipality has zoned an adequate land in an area in Bugar, Kapchemutwa ward enough to establish an industrial park. The purpose of this is intended to stimulate local industrial growth. The 2023-2027 CIDP recognizes that Industrialization in the Municipality is at an early stage but holds great potential due to its rich natural resources and strong agricultural base. Key sectors include extractive and construction materials. The Kerio River provides high-quality sand that generates county revenue, while Sergoit has abundant murram and terrazzo deposits supporting the construction industry.

In the agro-industrial sector, agriculture remains the mainstay of the local economy, producing milk, mangoes, tomatoes, and potatoes. Existing milk coolers in Tambach, Bugar, and Sergoit aid preservation, but more investment is needed in processing plants and cold storage to enhance value addition and reduce post-harvest losses. Potential growth areas include agro-processing industries, construction material production, and energy and oil extraction in Kerio Valley all of which could significantly boost industrialization and local revenue generation in the municipality.

## **CHAPTER TWO: POLICY AND LEGAL FRAMEWORK**

### **2.0 Overview**

This chapter highlights the policies and legal frameworks that guide the Integrated development plan and the linkage with other development plans.

### **2.1 IDEP Linkages with Policy Framework**

The IDEP was prepared as per the following existing policy frameworks:

#### **2.1.1 Sustainable Development Goals, 2015**

The Sustainable Development Goals (SDGs) were formulated to build upon and replace the Millennium Development Goals (MDGs) whose time elapsed in 2015 since they were adopted in 2000. This plan has proposed local economic and investment strategies that will help in alleviating SDGs in the municipality through their implementation. These strategies are based on local opportunities and the strengths of the municipality. They will not only reduce poverty levels but also help stimulate growth, attract investment and generate employment for the municipality's populace.

#### **2.1.2 The Kenya Vision 2030,**

The Kenya Vision 2030 is a long-term development blueprint for the Country. It seeks to transform Kenya into an industrializing, middle-income country providing a high-quality life to all its citizens by the year 2030. It is founded on three pillars i.e. the economic, social and political pillar. The integrated development plan preparation was guided by the three pillars and strategies as stipulated in the Kenya Vision 2030.

#### **2.1.3 Medium Term Plan IV**

The Kenya Vision 2030 is phased out to be implemented in successive five-year Medium-Term Plans (MTP). MTP IV refers to Kenya's Fourth Medium-Term Plan (2023-2027), a five-year development masterplan that serves as the final phase of the Kenya Vision 2030. It implements the Bottom-Up Economic Transformation Agenda (BETA), focusing on strategic sectors like agriculture, MSMEs, housing, healthcare, and the digital economy to achieve inclusive growth, reduce the cost of living, eradicate hunger, and create jobs.

#### **2.1.4 Bottom-up Economic Transformation Agenda (BETA), 2022**

The Bottom-up Economic Transformation Agenda (BETA) has been designed to address the current challenges facing the country's economy, stimulate economic recovery and bolster resilience. It places special emphasis on priorities that target reduction in the cost of living, creation of jobs, achievement of more equitable distribution of income, enhancement of social security and expansion of the tax base. The agenda is anchored on 5 pillars with the largest impact and linkages to the economy as well as on household welfare and 12 enablers that aim

at the creation of a conducive business environment for socio-economic transformation. The municipal IDEP has localized the strategies including the avoidable housing and the creative economy national economic priorities in addressing local challenges.

#### **2.1.5 National Land Use Policy, 2017**

The National Land Use Policy was developed, incorporating all activities that have an impact on the use of land and its resources. The overall goal of the National Land Use Policy is to provide a legal, administrative, institutional and technological framework for optimal utilization and productivity of land related resources in a sustainable and desirable manner at national, county, Municipality and community levels. The Policy is premised on the philosophy of economic productivity, social responsibility, environmental sustainability and cultural conservation. These Principles have informed the preparation of the environmental protection strategies and the housing strategies

#### **2.1.6 The National Land Policy, Sessional Paper No. 3 of 2009**

The National Land Policy advocates for sustainable land use which is also the goal of the plan. This has been achieved through prudent allocation and distribution of land uses. The policy notes that 75% of the national population lives in medium to high potential agricultural areas and hence the challenge of balancing urban development with the preservation of agricultural land. The policy thus proposes development control as a tool in ensuring equitable and sustainable use of land. The policy recognizes land use planning as a tool in land use management which can address the current challenges and create new opportunities for sustainable human settlements. The plan provides for strategies that addresses development control at the Municipality including the preparation, review and implementation of the ten Municipality local physical and land use Development plan. The plan ensures that and in municipality is used and developed in an efficient, suitable and equitable manner in line with land policy outlined principles

#### **2.1.7 National Housing Policy, Sessional Paper No.3 of 2004**

This policy recognizes land use planning and management as a critical input in housing provision. It recognizes that land - related matters have deep socio-economic and political impacts. It also recognizes that the lack of comprehensive land use planning and management is what has led to substandard settlements with inadequate infrastructure, services and open spaces. The IDEP considered those aspirations by providing a framework for provision of basic facilities and services.

#### **2.1.8 Integrated National Transport Policy, 2012**

This policy paper is anchored on '*Moving a Working Nation*'. It identifies challenges besetting the transport sector in Kenya as a whole. Since the policy's vision is to achieve an integrated transport system, the plan has proposed various measures that will open up the transportation sector in a way of achieving an efficient transport system for the Municipality.

### **2.1.10 The National Urban Development Policy (NUDP) (Sessional Paper, 16, 2016)**

The NUDP seeks to create a framework for sustainable urban development in the country and addresses the following thematic areas: urban economy; urban finance; urban governance and management; national and county urban planning; land, environment and climate change; social infrastructure and services; physical infrastructure and services; urban housing; urban safety and disaster risk management; marginalized and vulnerable groups. The plan strategies are guided by the National Urban Development Policy (NUDP) guidelines.

### **2.2 IDEP Linkages with Legal Frameworks**

The Iten Tambach Municipality IDEP was prepared in accordance with the following laws:

#### **2.2.1 Constitution of Kenya, 2010**

The Constitution of Kenya, 2010 is the supreme law of Kenya. It has created a two-tier system of governance, the National Government and the County Governments. Currently, Kenya has successfully devolved most of the functions of the previously centralized administration to the county governments. The fourth schedule of the 2010 Kenyan Constitution highlights the functions of the county governments, planning and development being one of them.

Article 66 of the Constitution gives the conditions under which regulation on land use and property may apply; these include among others land use planning. This implies that land use planning will be used by the state as a tool for land use regulation. Thus, this provides a better foundation for the proper management of land.

Article 67 provides for the establishment of the National Land Commission; among its functions will be to monitor and have oversight responsibilities over land use planning throughout the country. Article 184 gives effect to the governance and management of urban areas and cities and which, in particular establishes criteria for classifying areas as urban areas and cities; establishes the principles of governance and management of urban areas and cities; and provides for participation by residents in the governance of urban areas and cities. The provision of the constitution of Kenya 2010 informs the development of the plan including bettering the governance and management of the Iten Tambach Municipality and active participation and

#### **2.2.2 Physical and Land Use Planning Act No 13 of 2019**

The Act is the principal law that regulates both physical planning and land use planning. It provides for zoning requirements, institutional framework on planning, preparation of local, regional and national spatial plans and other development control aspects including change of user, among others.

Iten Tambach Municipality is tasked with the responsibility of controlling development within its area of jurisdiction and for this mandate to be effectively achieved, there is need for establishment of physical and land use planning institutions, preparation of municipality local

physical and land use development plans , preparation of action area plans for specialized economic activity and control use and development of land and buildings in the interests of proper and orderly development of its area including controlling or prohibiting the subdivision of land, consideration and approval of all development applications and granting all development permissions, formulation of by-laws to regulate zoning in respect of use and density of development, consideration and determination of development planning applications made in respect of land adjoining or within reasonable vicinity of safeguarding areas, ensuring the proper execution and implementation of approved physical and land use development plans and reservation and maintenance of all the land planned for open spaces, parks, urban forests and green belts in accordance with the approved physical and land use development plans.

The Act provides for provides for establishment of institutions in the physical and land use planning sector, preparations of various physical and land use developments plans, powers to declare an area as special planning area and powers for enforcement and this gives Municipality power to effectively deliver on their mandate

### **2.2.2 Urban Areas and Cities Act, 2011**

The Urban Areas and Cities Act implements article 184 of the Constitution of Kenya; which talks about urban areas and cities. The article states that the National legislation will be responsible for the governance and the management of urban areas and cities. The Municipality Board as per the Act, Section 20, is obliged to formulate and implement a five-year Integrated Development Plan. The municipality IDEP was aligned to the development plans and strategies of the county governments as per Section 37 (1) of the Act. The third schedule of Urban Areas and Cities Act, Section 38 provides for the preparation of the Integrated Development Plan while Section 40 states the contents of an Integrated Urban area Development Plan. Iten Tambach Municipality will operate within the framework of the prepared integrated development plan as per section 36(1). The Plan shall bind, guide and inform all planning development and decisions and ensure comprehensive inclusion of all functions as specified in section 36, subsection (1) and (2).

### **2.2.3 County Government Act, 2012**

The County Government Act is an Act of Parliament that gives effect to Chapter Eleven of the Constitution of Kenya, 2010; which provides for County Governments' powers, functions and responsibilities to deliver services and connected purposes. County planning is included in Part eleven of the Act. Section 104 states that a County Government shall plan for the County and no public funds shall be availed without a planning framework developed by the county executive committee and approved by the county assembly.

It also states that the county development framework shall integrate economic, physical, social, environmental and spatial planning. Section 107 outlines the types of plans to be prepared by

the County Governments including Cities and Urban Areas Plans as provided for under the Urban Areas and Cities Act, 2011(amended, 2019). It provides for the integration of economic, physical, social, environmental and spatial planning. Section 107(2)), states that this plan “shall be the basis for all the budgeting and spending in a county”. This plan gives effect to the provisions of this Act by providing specific strategies that promote the integration of economic, physical, social and environmental

#### **2.2.5 The Public Finance Management Act, 2012**

This is an Act of Parliament to provide for the effective management of public finances by the National and County Governments; the oversight responsibility of Parliament and county assemblies; the different responsibilities of government entities and other bodies, and for connected purposes. Section 125 of the act stipulates the budget process for County Governments in any financial year. The Integrated Development Plan was prepared in tandem with the requirements of the PFM Act, 2012.

#### **2.2.6 Environmental Management and Coordination Act (EMCA) of 1999,**

Part II of the Act states that every person in Kenya is entitled to a clean and healthy environment and has the duty to safeguard and enhance the environment. Part VIII, Section 72, prohibits discharging or applying poisonous, toxic, noxious or obstructing matter, radioactive or any other pollutants into aquatic environments. Section 74 demands that all effluent generated from the sources are discharged only into the existing sewerage system upon issuance of the prescribed permit from the local authorities (preceded by the County Governments) (Government of Kenya, 1999). The provisions of this Act were anchored in the environmental protection strategies of this plan.

#### **2.2.7 Water Act, 2016**

This is an Act of Parliament that provides for the management, conservation, use and control of water resources and for the acquisition and regulation of rights to use water. Further, it provides for the regulation and management of water supply and sewerage services. The IDEP was prepared in accordance with the regulations and management as stipulated in the act.(Government of Kenya, 2016).

#### **2.2.8 Public Health Act, Cap 242 (Revised Edition 2012 [1986]) and Elgeyo Marakwet County Public Health Act, 2017**

This Act makes provision for securing and maintaining public health. It sets standards to be observed by people who wish to carry out trade in foodstuffs and the conditions under which the trading should be done. The provisions of this Act guided the preparation of the Integrated Development Plan.

### **2.3 IDEP linkages with County Government documents**

#### **2.3.1 Elgeyo Marakwet County Wealth Creation Strategy (WECOS) 2024-2027**

The Elgeyo Marakwet County Wealth Creation and Optimization Strategy (WECOS) 2024-2027 strategy aims to uplift incomes, reduce poverty, and expand economic opportunities by leveraging agriculture, industrialization, trade, and innovation. The county's wealth creation strategy emphasizes agriculture modernization, value addition, trade expansion, industrialization, and inclusive growth. This links with Iten's urban economic plan's focus on agro-processing, investment in infrastructure, sports, and trade. The municipality's development priorities (roads, markets, processing facilities) support the county's aim to unlock local economic potential through sectoral growth.

### **2.3.3 Elgeyo Marakwet County Integrated Development Plan (CIDP) 2023-27**

The County Integrated Development Plan 2023-27 is a five-year plan that outlines the development priorities for the county. The County Integrated Development Plan (CIDP) carries forward development aspirations of the people from the previous CIDP (2018-22). The Plan took into account areas as outlined in the County Integrated Development Plan (CIDP).

### **2.3.4 Iten Sustainable Urban Economic Development (SUED) Plan 2020**

The *Iten Sustainable Urban Economic Development Plan (2020)* was developed under the UK-funded SUED programme to transform Iten into a modern, investment-driven municipality. The plan focuses on three core sectors—agriculture and livestock, trade and investment, and sports and tourism. It aims to leverage Iten's global reputation as a training hub for elite athletes while promoting agro-processing, value addition in agricultural produce, and improved urban services. Key infrastructure priorities include modern markets, bus parks, sports facilities, renewable energy solutions, and integrated waste management systems. These priorities have informed the development of this plan.

## 2.4 Spatial development framework

This section highlights land use, development control, urban growth and land tenure issues.

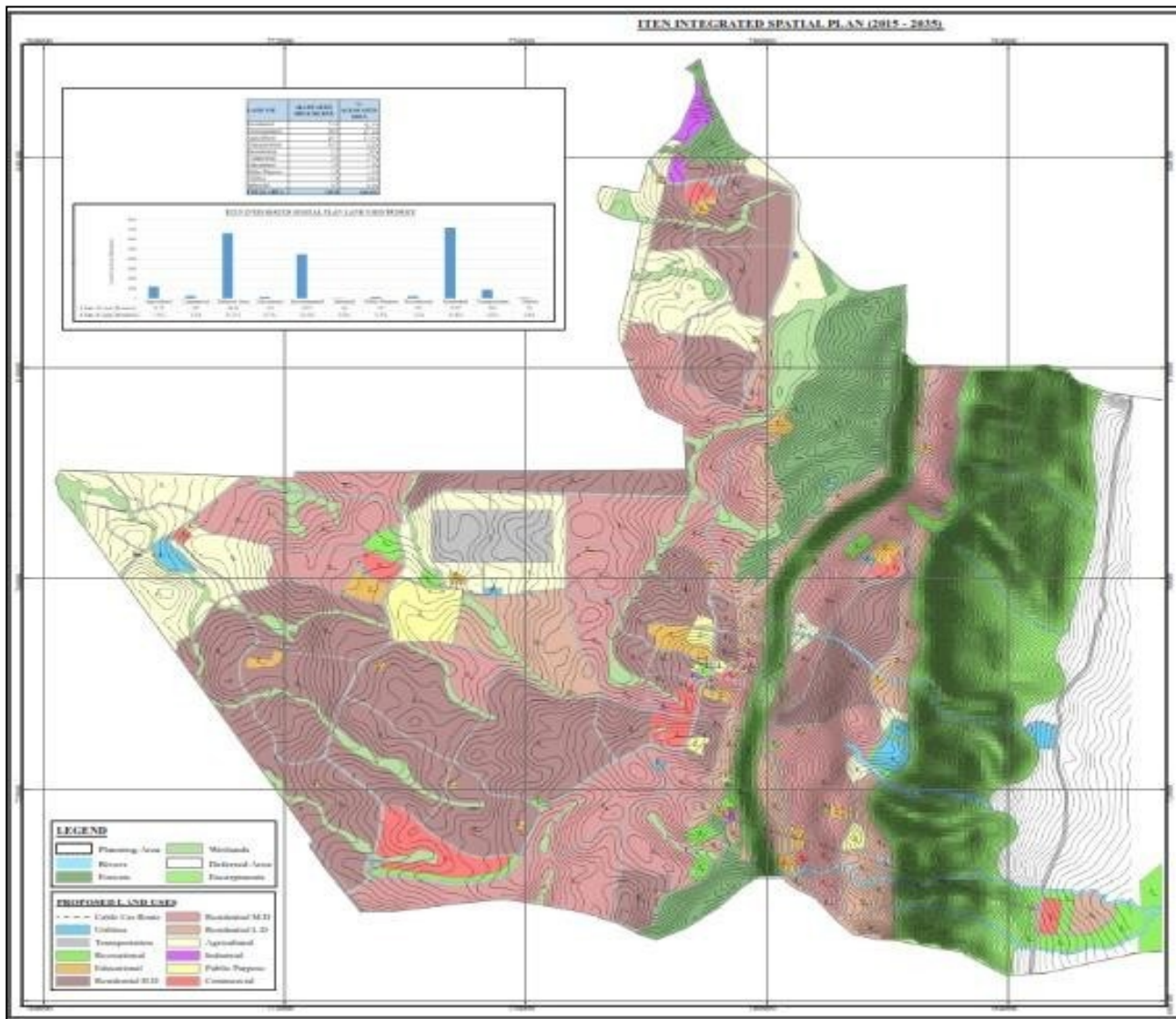


Figure 5. Map of Iten Integrated Spatial Plan

### 2.4.1 Land use

This is the description of how human activities utilize a piece of land for a specific purpose. Land use in Iten Tambach Municipality falls within the following standard land use classification which includes: - residential, commercial, industrial, public purposes, Educational, transportation, recreational, open spaces and conservation areas and urban agriculture. Currently the enforcement of land use classification is inadequate. There is a need for review of the Municipality Integrated Physical and Land Use Development Plan, Zoning Plan and preparation of Zoning regulations to ensure enforcement and compliance. The largest land use within Municipality is Agricultural, followed by residential and commercial.

### 2.4.2 Development Control

Development control is the process by which the Government manages, regulates land use and construction to ensure the development aligns with planning intentions, planning needs and established regulations to achieve orderly and sustainable growth. Development control can be

re-engineered through: formation of a single technical committee for development application consideration and approval, introduction of a digital platform to promote efficiency and transparency in the process, preparation of physical and land use development plans ,preparation of zoning plans, recruitment of technical officers, training and capacity building of the staff, preparation of zoning regulations, formation of enforcement and compliance unit, sensitization of residents about development control regulations and budgetary allocation for vehicle and operations.

### **2.4.3 Urban Growth**

It is the only Municipality in the County and hosts the County Headquarters. Since devolution Iten has experienced rapid population growth as a result of county human resource, sports and government services which include health services at Iten County and Referral Hospital (ICRH), Lands services, huduma centres services, judicial services, financial services, cooperatives and educational services. The municipality is the main hub of business in the county and a lifeline for all satellite urban centres. Trade activities are undertaken at retail and wholesale levels.

The increase in population has sparked economic growth and opening new business and high demand for housing for commercial and residential. To curb high demand for housing for both commercial and residential, the Municipality has provided land for construction of affordable housing and modern markets. Currently the construction of affordable housing and the modern markets are ongoing and expected to provide more space for trade and commerce as well increase access to housing.

Being the county headquarters and athletic Municipality, it has promoted the hospitality industry, and many hotels and resorts have been established. The Municipality also hosts educational institutions such as St, Patrick Iten, Singore High School, Kessup Girls, Anin Girls, Bugar Day, Kapkong Day, Mindiliwo Special,mindiliwo primary, Kobil special school,kobil primary,kapshow primary, iten day, iten day, iten primary, Kamariny day, Chebonet, Iten Vocational Training Centre, Kenya Medical Training College – Iten among others and a County Referral Hospital which have helped in the growth of the Municipality.

Sports facilities within Iten Tambach Municipality such as Kamariny Stadium,Iten sports ground,,lonah kiplagat stadium and many athletics training camps have attracted various international athletes.Sports facilities attract a wide range of participants, visitors, and economic benefits by providing a safe, healthy, and engaging environment for physical activity, competition, and community events . Economically, these facilities stimulate local businesses, create jobs, and boost surrounding real estate development.

The Municipality needs to develop enough infrastructure to accommodate the growing population. The Municipality is further known for athletics and during peak season hosts at least 1,000 promising athletes who come to train reside in the Municipality. It is also a gateway to attractive tourism sites in the Kerio Valley i.e. Lake Baringo, Lake Bogoria and Kapnarok and Rimoi National Reserve. The location of the Municipality which is on three ecological zones that is the valley, escapement and highland also makes it more attractive and gives visitors a

spectacular and breath-taking view of the scenic Kerio Valley enhancing the County's' tourism potential. This has led to significant investments in hospitality services which include hotels and campsites and thus still needs to be harnessed.

#### **2.4.4 Land Tenure**

Land tenure in the Municipality is leasehold, freehold and public. A large percentage of land is freehold and therefore it is not only expensive to acquire but also involves protracted negotiation. The land within CBD is a public land under leasehold duly registered with letters of allotments and certificate of lease. The Municipality therefore should move with speed to acquire adequate land for infrastructure and public utilities for future projects. Public land is occupied by public utilities, schools, hospitals, forests and other land alienated for public purposes.

## **CHAPTER THREE: PERFORMANCE REVIEW OF THE PREVIOUS IDEP PERIOD**

### **3.0 Overview**

This chapter evaluates the implementation of the prior IDEP 2019-2023. It offers an analysis of the Municipality's performance as well as the significant challenges encountered during the plan's implementation.

### **3.1 Health, Environment, Water and Sanitation Sector**

This sector is crucial to Iten Tambach Municipality as it offers critical services to its residents. Health touches on the health status of the people majorly on sanitation, while water is a necessary service to the population's existence. Solid and liquid waste management is also an essential service for the hygiene of the populace and for environmental sustainability for present and future generations of the Municipal residents. The sector is also tasked with provision of an elaborate rescue, evacuation and emergency services, and early warning systems are a healthy and conducive environment.

#### **3.1.1 Environment and Climate Change**

Environment and climate change comprises climate change mainstreaming, adaptation and mitigation. The Iten Tambach Municipality mandates environmental protection, conservation, tree cover enhancement, beautification of Municipality and Climate Change mitigation and adaptation. The Municipality champions for adoption of climate resilient infrastructure development. Iten Tambach Municipality covers partly two gazetted forests which include; Elgeyo Forest (Sing'ore) and Kessup Forest. The main forest products are poles, firewood, timber, fuel wood, charcoal, fruits, resins and herbs. Forestry products' value chain development is; honey production, timber and herbal medicine.

In the plan period 2019-2023, the Municipality through partnership with development partners managed to grow over 500 assorted indigenous and exotic trees including Italian cypress, Nandi flame, bottle brush among others along the roads, recreational park/green spaces and catchment areas. However, Incidences of environmental threats include loss of biodiversity, dry season, forest fires, encroachment, increased resource-based conflicts, over reliance on biomass fuel and deforestation.

#### **3.1.2 Water supply**

Water is a significant resource essential for daily operation. Approximately 53% of households within the Iten Tambach Municipality have access to piped water. The remaining 47% access their water from different sources such as shallow wells, boreholes, springs and streams. Iten-Tambach water and sanitation company (ITWASCO) is the only licensed water service provider in Iten Tambach Municipality and its environs which include Kapkonga, Anin, Chebokokwa, Sergoit, Kiptabus, Katalel, Kessup and Iten Township. The main source of water being Sabor Water Supply yields about 3,100 cubic per day. Other water supplies within Iten Tambach Municipality are Yokot Weir and Kamariny water intake which yield a supply of 900 m<sup>3</sup> and 200

m<sup>3</sup> per day respectively. However, these two supplies are activated mostly during the dry season as the main water supply reduces its capacity.

The ideal water demand in Iten Tambach Municipality stands at 8,500 cubic meters per day with individual average water demand at 94.4 litres daily. The current water service provision is quite inadequate due to population increase as compared to the capacity from Sabor treatment works and the other sources. The current water storage capacity is 2,090m<sup>3</sup> which is inadequate with the rapid growth of the town and population. The present water production at full operation capacity is 4,200m<sup>3</sup> per day.

S/NO	WATER SOURCE	AREA OF SUPPLY (Sub-location)	PRODUCTION (M3/DAY)	COVERAGE %	CURRENT NRW %
1	Sabor Intake	Iten township, Kiptabus, Chebokokwo, Mindililwo, Kaplamai, Mutei, Bugar, Sergoit, Anin, Kipchawat, Katalel,	3,100	40	32
2	Yokot weir reservoir	Iten township, Kiptabus, Chebokokwo, Mindililwo	900	60	32
3	Kamariny Water Intake	Kamariny, Iten Township, Mindililwo, Chebokokwa, Kiptabus, Chesitek	200	20	32
	<b>TOTAL</b>		<b>4,200</b>	<b>~53</b>	<b>32</b>

**Table 4. Water Yield from Different Sources**

Water supply planning horizon	2025	2028	2033
Current Water production (m3/day)	4,000	4,000	4,000
Water Demand (m3/day)	8,500	12,720	18,720
Water deficit (m3/day)	4,500	6,376	10,720

**Table 5. Water Demand Projections for Iten Municipality**  
**Source: Iten Tambach Water and Sewerage Services Company Ltd.**

### 3.1.3 Health services

Health services within Iten Tambach Municipality are provided by both private and public service providers. The Municipality has one level four hospital which acts as the county referral facility and feeder health centres, dispensaries, clinics and chemists. The private facilities provide complementary and, in some cases, alternative service to existing public health services. The services available at the County Referral Hospital include outpatient, in-patient services and specialized services. Complicated cases that cannot be handled at ICRH are referred to MTRH which is located in Eldoret Municipality, 35 KM away. There are also eight private clinics within the Municipality offering various health services to supplement the public health institutions including Equity Afya and Bliss Healthcare.

The average distance to a health facility is 2 Km as compared to the county average which stands at 3.7 Km and can be attributed to the concentration of health facilities within the Iten Municipality. Upper respiratory infections constitute the bulk of outpatient cases as a result of the cold weather experienced within the locality. HIV prevalence in the county is concentrated within the municipality as a result of urbanization. Incidences of diarrhea and typhoid are also a major problem within the municipality attributed to an increase in the number of food

establishments. Therefore, there is a need for enhanced food safety and other public health initiatives.

### 3.1.4 Solid waste management

The waste generated within Iten Tambach Municipality is approximately 39.9 tonnes per day representing about 21.5 percent of the total waste that is generated in the entire County. About 15 tonnes of solid waste are collected & Disposed on a daily basis. Waste that is generated in the Municipality is not segregated at the source, neither is it recycled. Household waste generated at the household level is managed at the household level through refuse pits and collection pins. Solid waste generated in the Central Business District (CBD) and surrounding settlements are collected on a daily basis by a compactor truck lorry which complies with waste transportation by NEMA and a tractor.

Bar and liquor bottle waste consists of discarded bottles that contribute significantly to environmental pollution. The Municipality experiences difficulties in the collection and disposal of solid waste by bars and liquor outlets. To address this issue, the Municipality will collaborate closely with the Alcoholic Drinks Control Committee to improve the management of bottle waste. This waste can be minimized through recycling bottles for re-use, implementing deposit-return programs, and encouraging the use of reusable bottles as a sustainable alternative to single-use containers.

The Municipality does not have a designated material recovery centre, however there is a temporary solid waste transfer station, while hazardous medical waste from health facilities are disposed- off in the institutions by use of incinerator and burning chambers. The Municipality needs to acquire land for solid waste management. Iten Tambach Municipality has acquired one waste compactor truck, skip containers and several litter bins which are installed at strategic points to assist in collection and transporting of waste. Efforts have been put to ensure a clean municipality where cleaning is done daily by designated market cleaners and waste is collected and deposited to establish waste collection points, especially within markets.

Planning horizon	2022	2025	2029
Projected population	57,496	61,041	66,108
Percentage of urban population %	0.3	0.3	0.3
Fully urbanized population	19,634	20,844	23,029
Volume of solid waste collected & Disposed: Annual(Tonnes)	14,566	15,463	16,747
Volume of solid waste collected & Disposed: Daily(Tonnes)	40	42	46

**Table 6. Solid waste generation and projections for Iten Municipality**

### 3.1.5 Sanitation/waste water Management

Most of the waste water from the Municipality especially in the built-up areas such as the urban centers runs through open drains (mainly grey water). The Municipality lacks a sewerage system

hence residents depend on septic, pit latrines and other disposal methods. Since 52% of the population depend on shallow wells as a source of water, this poses a threat to the safety of consuming underground water which would be polluted from the use of septic tanks and pit latrines as a means of sewerage disposal. All government institutions in the Municipality are connected to septic tanks. Exhauster services are acquired privately or under institutional arrangements privately. Presently this service is offered by private exhausters from Eldoret City under special hire

Water supply planning horizon	2019	2024	2029
Water demand projection, m <sup>3</sup> /day	5,620	8,500	14,536
Waste water generation, m <sup>3</sup> /day	4,777	8,073	13,986

**Table 7. Projected Waste Water Generation in Iten Municipality**

### 3.1.6 Air and noise pollution

With the rapid growth of the Iten Municipality, there will be an increase in air and noise pollution. The major air pollutants are those most commonly responsible for air quality problems and health and environmental damage. They are classified into two main types namely; Primary and secondary pollutants. The common sources of noise pollution within the municipality are from traffic, operations from construction sites and heavy machinery, public advertisements by use of loudspeakers, excessive loud music, crowds, clubs and street vendors.

## 3.2 Infrastructure Sector

### 3.2.1 Traffic control and parking

Iten Tambach Municipality is well connected through; Eldoret–Iten–Kabarnet Highway, Iten - Nyaru Road and Iten - Kapsowar Road, with a road network laid out in a mix of radial and grid patterns that provide access within and outside the Municipality. However, inadequate pedestrian and cycling pathways remain a challenge. Encroachment into road reserves and unregulated construction practices further strain mobility and limit the town’s investment potential. In the Central Business District, parking is a pressing issue, with only 200 designated slots against a demand of 500. This shortage causes traffic congestion, time and productivity losses, increased emissions, and reduced accessibility to businesses, negatively affecting economic growth and the overall urban experience.

### 3.2.2 Energy and Street lighting

The major sources of energy in the municipality are; electricity distributed and maintained by KPLC, gas, biogas, (charcoal and wood fuel), solar energy. Electricity distribution within the municipality is above 78% and above 96% within the township. Electricity is used for lighting, powering of electrical and electronics components and to a small-scale cooking and heating. It is heavily relied on in domestic, commercial and institutional usage. It is distributed and maintained by Kenya power and lighting company (KPLC). Gas usage, especially small gas cylinders are highly used. These small cylinders are highly dependent by small income

residents of the municipality because of high distribution and fair buying prices. Biogas is widely used; especially charcoal which is used by almost every household and hotels within the town. The low income and the high-income residents use it. However, there are restrictions on transportation and distribution.

Wood fuel is also another source of energy especially outside the municipality CBD. Its usage is high because of its availability and cost is relatively low. It is a traditional means of cooking.

For solar energy, the municipality is exposed to high radiation (DNI: 4.75-5.0) moderated by climate conditions and high altitudes and low land. Statistics analysis of solar energy available indicates that Iten having normal irradiances of > 5.25 can provide heat for solar energy. While in the lowlands the ultra violet (UV) and heat intensity is high enough. The lowland is an ideal location for commercial solar generation. Current data indicate that Iten has moderate wind class of approximately 5.5-6m/s with potential wind power density of 165-275 w/m. Wind speed of 50m/s crucial in generating electricity. However, wind energy has not been tapped.

On average energy requirement within the municipality is estimated based on the number of households with factors to take care of commercial and institution needs. Average energy requirement is 2.5kw per household between 2015 and 2020 and 3kw per household is used to cater for industry and large commercial.

PLANNING HORIZON	HOUSE HOLDS	Energy /household (kw)	Energy requirement (Kw)
2015	10,660	2.5	26,650
2020	12,661	2.5	31,651
2025	15,037	3	45,111
2030	18,060	3	54,181
2035	21,658	3	64,974
2040	25,973	3	77,918

**Table 8. Energy Projection Requirement**

### 3.2.2 Street Lights

Iten Tambach Municipality has a total of 380 units of electricity powered street lights. These lights are installed along key roads and estates including the Eldoret–Iten–Kabarnet Highway, Iten–Kapsowar Road, KMTC Road, Mindililwo Estate, Lilis Estate, Stage Road, St. Patrick Road, Water–Polytechnic Road, County Headquarters area, KCB Back Street, and Prime Teachers Sacco Street. This accounts to 68%. 200 units are still required to realize full coverage; the presence of these lights has improved visibility, enhanced security, and supported evening economic activities. In addition to the electricity-powered lights, the Municipality has to invest in emerging technologies of integrated solar powered street lights. More than 200 units and 11 units of 20-meter solar powered high masts are required to support the electricity lanterns.

### 3.2.3 Public transport

Public transport within Iten Tambach Municipality is dominated by several organized SACCOs that operate along both local and long-distance routes. These include Trans valley, Kerio Prestige, 2 Ways, Mololine, Eldoret Cross Roads, Eldoret Shuttle SACCO and Kapsowar Shuttle SACCO. Their approved routes connect Iten to neighboring towns such as Eldoret, Kabarnet, and Kapsowar, as well as longer-distance destinations like Nakuru and Nairobi. The SACCO system has formalized public transport operations, ensuring safety standards, regulated fares and improved efficiency in the sector. However, challenges remaining include, inadequate parking and terminus facilities, and inadequate enforcement of traffic regulations, especially for boda bodas and informal operators for example unregistered SACCOs. Additionally, the limited pedestrian lanes, proper signage and non-motorized transport facilities increase risks for road users.

Apart from the road network, transport options remain limited. There is currently no air or rail infrastructure serving the Municipality, although the Iten Spatial Plan has identified the development of an airstrip as a priority project to expand regional and international connectivity. Such an investment would support tourism, particularly sports tourism, attract investment, and improve emergency response.

Name	Approved Routes
Transvalley	Iten- Eldoret, Kabarnet, Kapsowar
Kerio Prestige	Iten- Eldoret, Kabarnet,
2 ways	Iten- Eldoret, Kabarnet, Kapsowar, Nyaru
Mololine	Iten- Eldoret, Kabarnet, Kapsowar, Nakuru, Nairobi
Eldoret Cross Roads	Iten- Eldoret, Kabarnet, Kapsowar, Nakuru, Nairobi
Kapsowar Shuttle SACCO	Iten- Eldoret, Kabarnet, Kapsowar, Nakuru, Nairobi
Eldoret Shuttle SACCO	Iten- Eldoret, Kabarnet, Kapsowar, Nakuru, Nairobi

**Table 9. Public Transport SACCOs and Routes**

### 3.2.5 Storm drainage

The stormwater infrastructure in Iten Tambach Municipality is currently insufficient to meet growing urban demands and increasing climate-related risks. While open drains serve sections of the primary highways; Eldoret – Kabarnet road and Iten- Kapsowar road, the Central Business District (CBD) lacks a formal and integrated drainage network, with only one closed drain system at Kalyet Supermarket - Jamaica street thus leaving the area highly vulnerable to surface runoff during heavy rainfall. In addition, many of the existing open channels are not well maintained and frequently obstructed by solid waste, sediment buildup, and encroachment, significantly reducing their hydraulic capacity and effectiveness. Rapid urbanization, increased impervious surfaces, and unregulated developments have further exacerbated runoff volumes, overwhelming the limited drainage infrastructure. The absence of proper stormwater

management planning in the CBD has also led to water stagnation, deterioration of road surfaces, damage to adjacent properties, and heightened public health risks due to waterborne diseases.

### 3.2.6 Housing

A large percentage of the housing units in the Municipality are in a generally fair state. Only 30% is considered good while 26% and 44% are considered moderate and poor-quality respectively. Availability of materials, building costs, land tenure, weather conditions and cultural aspects have a major influence on the type of materials used in different localities. Recently, there has been an improvement in housing status in the Municipality. This can be attributed to the settlement within the Municipality by working class people and professional athletes and affordable housing project.

The increase in population in Iten Tambach Municipality has led to mushrooming of informal settlements in some areas including Lilies, Kambi Debe, Milimani, Kapsio and Kariobangi. These informal settlements present enormous challenges including pollution, crime, illegal connections of water and electricity supply lines, encroachment of road reserves and congestion. The upsurge in population has led to difficulty in providing services including inadequate supply of clean water and narrowing of access roads amongst other challenges.

### 3.2.8 Roads

Road transport is the most dominant mode of transportation in Iten Municipality, serving as the backbone of connectivity within the municipality and linking it to the wider region. The Municipality has a network of classified roads ranging from Class B to E. The main transport corridors are; Iten-Eldoret, Iten–Kabarnet Road, Iten - Nyaru and Iten – Kapsowar Road, which form the anchors of mobility and economic activity.

Major roads have been tarmacked, but the majority remain gravelled, with most being in fair condition, while feeder roads in the Municipality are largely earth-surfaced, and they require upgrading to improve connectivity for rural communities, especially for transporting farm produce to markets. In the Central Business District (CBD), access roads face challenges of encroachment, inadequate drainage and limited maintenance, with many still in gravel condition. This situation hampers smooth mobility, and negatively impacts potential investment opportunities.

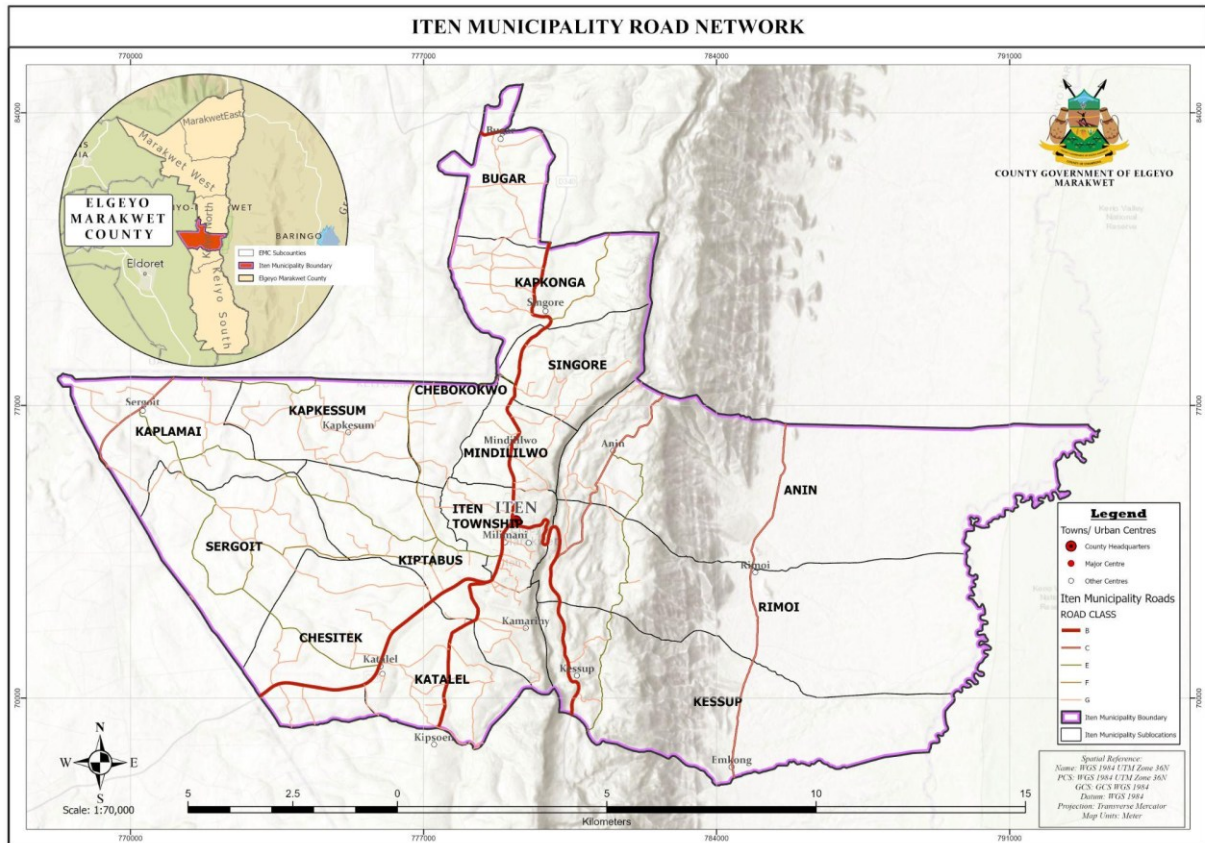
The Municipality has a total road network of 208.04Km of which 25.18 Km (12.1%) is tarmac, while 182.86 Km (87.9%) is gravel. All-weather roads enhance service delivery, accelerate rural development, ensure continuous connectivity, accessibility and facilitate mobility of people, goods and services. This consequently promotes trade, investment, agribusiness and dissemination of information. It also enhances delivery of health care services, education and other government services.

Sno	Road Name	Length	Status/Condition	Responsible Agency	Road Class
1	Rural-westlands road	1.5	Gravel	County	G
2	St.Patricks-playground-Chemweno road	0.68	Gravel	KURA	Cu

Sno	Road Name	Length	Status/ Condition	Responsible Agency	Road Class
3	Mororia-Sach4-Koisungur-St.patrick road	6	Gravel	COUNTY	G
4	Kabaigei- KMTC road	2.18	Gravel	KURA	Cu
5	Mindililwo- Chemunyei	1.16	Gravel	County	F
6	Mindiliwo centre service lanes	0.56	Gravel	County	F
7	Mindililwo special school-Kamogio Dam	1.18	Gravel	County	F
8	Mindililwo-Oldoldol-to lower Matasha Road	2.05	Gravel	County	G
9	Too guest house-DC's Staff quarters-Kapsio Junction road	0.52	Gravel	KURA	Cu
10	Kamogich-Public service board-view point road	0.7	Gravel	KURA	Cu
11	Iten vocational Training centre-Kambi Debe-Iten day- Junction Road)	0.63	Gravel	KURA	Cu
12	Swiss side-Kerio view Junction -Kamariny Stadium road	1.97	Gravel	KURA	Cu
13	Police Headquarters-Kerio View road	0.94	Gravel	KURA	Cu
16	Tiren building- sitet- Cheptongei restaurant	0.5	Gravel	KURA	Cu
17	Budget Butchery- Main Road(Iten Kabarnet)	0.16	Gravel	KURA	Cu
18	Kerio over Hardware- Champions in Backstreek	1.5	Gravel	KURA	Cu
19	County assembly Jxn. AP line	0.75	Gravel	KURA	Cu
20	Ack Church - Redcross	0.1	Gravel	KURA	Cu
21	Prime time sacco -Shoe for Africa-Silanga- Koisungur Juctn	2	Gravel	KURA	Cu
22	AIC iten - sitet	0.5	Gravel	KURA	Cu
23	Elgeyo Saw mill- EMC Industrial Park	1.5	Gravel	County	G
24	Bugar Center Roads	1	Gravel	County	G
25	Kapkonga- bugar	5.8	Gravel	County	G
26	jn 329mti moja -DB UG AMANI	8	Gravel	County	G
27	KOMBASANGOG - KOBIL SINGORE	3	Gravel	County	F
28	MINDILILWO-KAPCHEGOMET-KAPKORE	5	Gravel	County	F
29	Singore-Kapchigomet	3	Gravel	County	G
30	Mti Moja-Baringo-Kapkore	3	Gravel	County	G
31	Motos -Kapkures	1	Gravel	County	G
32	Charar-Kapkiringo-	1.5	Gravel	County	G
33	SEA - BUGAR -kapkatui	2.8	Gravel	County	G
34	Kamoigio-Mindiliwo centre	2.5	Gravel	County	F
35	Kombasagong –Chiefs office (Chebaror)	4	Earth/Gravel	County	F
36	Obigi- Kamogio dam rd	2	Gravel		
37	Kapcheman –Cherono –Mindiliwo rd	3	Gravel	County	F
38	Chebokokwo pry-Chebokokwo catholic church	2	Gravel	County	G
39	Kamoiywo-Kapelfu rd	1	Gravel	County	G
40	Tulwabsabuni-Tiren Road	2	Gravel	County	G
41	Marmar- Kapkesum Road	4	Gravel	County	G
43	Mosonik- Tangwalei Road	3	Gravel	County	G
44	mindililwo estate roads	5	Gravel	County	F
45	cheptiony -tilatil road	3	Gravel	County	F
46	Kombasagong –sergiot	9	Gravel	County	G
47	lower matash -mindiliwo	2	Gravel	County	F
48	Koisungur teachers sacco - jn c51	5	Gravel	KURA	Cu
49	lilies estate roads	5	Tarmack/Gravel	KURA	Cu
50	iten post office - polythenic - lilies	2	Tarmack/Gravel	KURA	Cu
51	post bank - jn sach four kiptabus	1.5	Tarmack/Gravel	KURA	Cu
52	koisungur estate	3	Gravel	County	D

Sno	Road Name	Length	Status/ Condition	Responsible Agency	Road Class
53	Edens -Kaptarit	1.5	Tarmack	KeRRA	C
54	jn c53 -kamariny stadium-lilies - belio filinng station	1.5	Tarmack	KURA	Cu
55	kite-kiplus link roads	3	Gravel	County	D
56	katalel -sergoit	12	Gravel	KeRRA	D
57	somongi - sergoit	6	Gravel	KeRRA	D
58	iten - kiptabus - segoit	7.25	Gravel	KeRRA/County	E
59	boundary-sergoit	5	Gravel	KeRRA	G
60	katalel dispensary - jn c51 boundary	2.5	Gravel	County	G
61	Katalel dispensary - jn somongi road	2	Gravel	County	G
62	jn c51 salaba - chebonet pry - jn somongi road	1.5	Gravel	County	G
63	boundary - jn katalel road	1.5	Tarmac	KeRRA	C
64	Yogot-Dam-muno	1.5	Gravel	County	D
65	jn c51- muno	2	Gravel	County	D
66	jn c51- mwailuk -annin	4	Gravel	County	G
67	Kapchekoima - Annin	3	Gravel	KeRRA	G
68	access to Kipsabu pry	1	Gravel	County	F
69	jn annin road - nyawa - kewapsos	4	Gravel	County	F
70	nyawa dip -kamining -terigon-kewapsos- kessup	2	Gravel	County	F
71	kapsho-orapsang	1.5	Gravel/Tarmac	KeRRA	Cu
72	koisungur -jj road	1	Gravel	County	G
73	JN KERIO VIEW - KAMARINY STADIUM	1	Tarmac/Gravel	KURA	Cu
74	KAPSIO PRY - VIEW POINT- JN C51	2	Gravel	KURA	Cu
75	MINDILIWO- KAPTEL	6	Gravel	County	F
76	Nyawa-Rimoi road	10	Gravel	KeRRA	G
77	kessup -kewapsos	1.5	Gravel	County	G
78	Sitet- water-polythenic- posta- jn c51	0.7	Tarmac	KURA	Cu
79	Iten CBD Roads	2.41	Tarmac	KURA	Cu
80	ITEN CBD LOOP ROAD	0.5	Tarmac	KURA	Cu

**Table 10. Iten Tambach Municipality Road Classification and Status**



**Figure 6. Map of Iten Roads Networks**

### 3.2.9 Walk Ways

The Municipality currently has approximately 2 km of walkways designated for non-motorized transport. However, additional kilometers of walkways are required to support the development of more bicycle lanes and pedestrian pathways. This can be achieved through the proper planning, design, and construction of urban roads that prioritize safe and efficient non-motorized transport infrastructure.

### 3.2.10 Iten Tambach Municipality Revenue Base

The revenue estimates for the Municipality for the financial year 2024/25, projected by the County treasury, amounted to 42,050,000.00 Kenyan shillings. Referring to the Table below, which presents the actual collected revenue, it becomes evident that the municipality did not meet its projected potential. This discrepancy could be attributed to the absence of a robust revenue collection and administration system, compounded by instances of revenue leakages. Therefore, the implementation of an integrated plan that harmonizes revenue generation sectors and proposes strategies to address revenue leakages in the Municipality holds the potential to rectify this situation. By doing so, it is likely that revenue generation will increase, thereby facilitating economic development.

S/NO	STREAM	TARGET ESTIMATE	ACTUAL FY 2024/2025	FY 2025.26 (6MONTHS)
1	PARKING	3,000,000.00	2,692,429.00	1,031,300.00
2	PLOT RENT/LAND RATES	7,000,000.00	1,056,441.00	410,451.00
3	SINGLE BUSINESS PERMITS	12,000,000.00	10,586,875.00	1,441,140.00
4	PHYSICAL PLANNING	2,000,000.00		
5	ADVERTISING(Billboards&Masts	6,000,000.00	5,217,530.00	405,400.00
6	Markets entrance fee	3,000,000.00	2,592,689.00	1,308,835.00
7	Stock (Movement and stock)	50,000.00	1,270.00	1,400.00
8	Stall Rent	300,000.00	282,200.00	86,000.00
9	Agricultural Cess	5,000,000.00	4,753,100.00	775,950.00
10	Fines&Penalties	650,000.00	603,754.00	46,986.00
11	Liquor license		-	
12	Renewal Fee (kiosks)	550,000.00	536,010.00	254,340.00
13	motor veh/cycle reg		-	
14	Fire certificate	100,000.00	82,000.00	-
15	Environment-mining fee,consent,NEMA	2,000,000.00	1,322,400.00	29,000.00
16	Livestock-Vet Services	400,000.00	336,230.00	141,980.00
17	<b>TOTAL</b>	<b>42,050,000.00</b>	<b>30,062,928.00</b>	<b>5,932,782.00</b>

**Table 11. Iten Tambach Municipality Revenue Base**

### 3.3 Social and Empowerment Sector

#### 3.3.1 Overview

The Social and Empowerment Sector in Iten Tambach Municipality serves all segments of the population children, youth, women, PWD and the elderly by addressing a range of challenges including limited access to healthcare, education, unemployment, mismatched skill sets, drug and substance abuse, gender-based violence and other social vices. Its overarching goal is to promote educational achievement, foster social inclusion, and ensure equal opportunities for all residents. By encouraging active participation in every aspect of life, the sector contributes to the sustainable socio-economic welfare of the community.

This section highlights key amenities that support these objectives, including libraries, ICT-hubs and educational institutions, sports facilities such as stadia, tracks, and fields, and social welfare infrastructure like theatres, community halls, childcare centers, rehabilitation centres, rescue centres, recreational parks and empowerment projects like vending platforms, these resources form the foundation of a vibrant and inclusive society.

#### 3.3.2 Libraries

The Municipality currently lacks a public library. To address this, it plans to establish a public library integrated with an ICT centre. This facility will offer study spaces and internet access, supporting research, education, and digital literacy for the residents.

#### 3.3.3 Sports and cultural activities

The sports activities are mainly athletics in the form of marathons, tournaments and events. There are football and volleyball clubs in various localities where young men train continuously. Athletes train within Iten due to the conducive climatic and topographic conditions given the high altitude of the municipality. This has led to production of many World champions, Olympians and record holders. Consequently, World Athletics has awarded Iten Town as a World Heritage Town for the development of athletics.

Athletes usually run on Track and fields, athletics lanes along roads, routes and trails that have been set up by the Municipality and other Private Investors. Currently there are ten (10) Athletics Training Camps which are privately owned, hosting both local and international athletes. At the moment there are vibrant soccer teams within the Municipality with 4 teams participating in the Federation of Kenyan Football, FKF Regional league, 20 teams in the FKF Branch League and 6 teams in the FKF Sub branch league. The municipality also participates in Volleyball, with 7 active teams within.

The Municipality boasts optimal topographic and physical features that have fostered the growth of paragliding, now a favorite among extreme sports enthusiasts. Cycling is also prominent, with the Kenyan national team regularly setting up training camps in Iten to build endurance. The area hosts frequent cycling events, including mountain biking (enduro), which has gained popularity regionally. In addition to National and Federation calendar events, the Municipality consistently hosts Primary and Secondary School games from inter-School competitions to Regional and National level championships cementing its role as a hub for sporting excellence.

The Municipality is endowed largely with Cultural heritage including artifacts, traditional attire, historical monuments and traditional cultural practices. Natural environments are also considered part of cultural heritage since communities identify themselves with the natural landscape. Moreover, the people also consider non-tangible elements, which are passed on from generation to generation as part of the culture. These elements include traditions, oral history, performing arts, social practices, traditional craftsmanship, representations, rituals, indigenous knowledge, herbal treatment, preservation of herbal treatment knowledge and traditional weather forecasting.

There is a need to establish a museum to harness and store the rich tangible and intangible inherent culture and the documentation of the athletics prowess and achievements of the Municipality residents.

#### **3.3.4 Child care**

At present, the municipality lacks registered child care facilities. Recognizing the urgent need to support vulnerable children, particularly orphans and those facing hardship, the municipality is committed to establishing fully equipped children's homes. These institutions will serve as safe havens, offering shelter, care and essential services to promote the well-being and holistic development of affected children. This initiative reflects the Municipality's dedication to inclusive social support and its long-term vision of ensuring that every child has access to protection, dignity and opportunity.

### **3.3.5 Community centers**

Iten Tambach Municipality currently has one Youth Empowerment Centre located at Iten Youth Polytechnic. Despite its potential, the facility remains underutilized. In response to the growing population and increasing demand for community spaces, the municipality has outlined plans to expand its social infrastructure. These plans include the establishment of an additional integrated social hall within the municipality, as well as new public multipurpose halls. These developments aim to enhance community engagement and provide accessible venues for youth programs, civic activities and social gatherings.

### **3.3.6 Recreational Parks and Trail Networks in Iten Municipality**

Iten Tambach Municipality features a scenic recreational park and pavilion, strategically positioned to offer breathtaking views of the escarpment and Kerio Valley. Beautification efforts are actively underway, including the planting of ornamental trees and enhanced landscaping to elevate its visual appeal. Complementing this public space is Tirinya Campsite, a privately owned recreational facility that provides alternative leisure experiences within the Municipality.

The region is rich in natural trail networks, with extensive running and training paths in Sing'ore and Kessup Forests, as well as hiking routes along the escarpment—most notably around Kessup Falls. These trails are frequently used by recreational runners and cycling teams, and hold immense potential for development into premier domestic and international tourism attractions. Additionally, the area's rugged and elevated terrain is ideal for adventure sports such as zip lining, positioning Iten as a vibrant, multi-dimensional outdoor destination

### **3.3.7 Additional Sports and Fitness Facilities in Iten Municipality**

Iten Tambach Municipality is home to a range of complementary sports and fitness amenities that support both elite and recreational athletes. These include:

- A privately owned swimming pool, offering aquatic training and recovery options.
- Three gymnasiums, equipped for strength and conditioning programs.
- A dedicated Cycling Pump Track, enhancing technical skills and endurance for cyclists.
- A network of training routes and lanes situated at both high and low altitudes, ideal for varied training regimes and altitude adaptation.

These facilities play a vital role in enriching the athletic ecosystem of Iten, making it a comprehensive destination for sports development and performance enhancement.

### **3.3.8 Religious Institutions in Iten Municipality**

Iten Tambach Municipality is a cosmopolitan community characterized by its rich diversity of religious beliefs and practices. Residents include Christians, Muslims, and traditionalists, all coexisting in a spirit of harmony and mutual respect. The municipality is home to 14 churches, serving various Christian denominations and 1 mosque, catering to the Muslim community. This inclusive environment reflects Iten's commitment to cultural and spiritual pluralism, fostering peaceful coexistence among its residents.

### 3.5 Public Administration And Governance Sector

#### 3.5.1 Cemeteries

Currently, Iten Tambach Municipality is served by the public cemetery at Kiplombe which is located in Eldoret city. This has resulted in additional expenses such as transportation costs and inter-county fees. Most residents within the Municipality continue to use private land for burials, a practice that raises concerns over sustainable land use, environmental safety, and long-term planning. To address this, there is a need for a comprehensive approach that combines public awareness and sensitization, land acquisition, and infrastructure development. The establishment of a Municipal cemetery will not only reduce dependence on neighboring counties but also promote sustainable urban land use and ensure dignified burial options for all residents.

#### 3.5.2 Disaster Management and Emergency Response

The Municipality is prone to disasters such as fire outbreaks, landslides, Mudslides and rock falls. Due to the location of the Municipality which cuts across three agro - ecological zones; the highlands, escarpment and the valley. Control of storm water is a challenge coupled with inadequate drainage facilities and landslides along the escarpment. Currently the Municipality has established a Disaster Management centre encompassing offices, fire station, firefighting trucks and other rescue equipment. There is a need to prepare and enforce zoning regulations to reduce disaster risks and ensure all buildings have firefighting equipment. Ambulance services are offered by the health facilities although not adequate, there are three ambulances serving Iten referral hospital with an emergency call centre.

#### 3.5.3 Abattoir

The Municipality has one slaughter house within the Municipality. The Slaughter house serves the Municipality and its environs. The number of livestock slaughtered annually on average is as shown in the table below.

S/No.	Livestock Type	Average Number slaughtered Annually
1	Cows	1,440
2	Sheep	2,592
3	Goats	1,728

**Table 12. Number of livestock slaughtered on average annually**

#### 3.5.4 Radio station

Currently within the Municipality there is one private radio station. However, there is need to establish a community radio station to enhance flow of timely information and engagement with residents on key issues such as public health, environmental management, development updates, and disaster preparedness. This reliance on private radio stations has also reduced

opportunities for citizens to participate effectively in governance and decision-making processes.

### 3.5.5 Animal control

The surrounding peri-urban areas remain predominantly agricultural, with residents practicing livestock rearing, which presents challenges in regulating animal movement. Stray dogs, in particular, are a nuisance within the Municipality, with frequent reports of dog bites cases. Effective dog control measures, including baiting and management by residents, are therefore essential. While the County Public Health Act, 2017, contains provisions for rabies control, the enactment of Municipality By-Laws will further strengthen animal control and welfare measures.

### 3.5.6 Liquor control

Control and regulation of alcoholic drinks within the municipality is done by the Keiyo North Sub- County Alcoholic Drinks Control Committee Chaired by the Sub County Administrator. Over 104 outlets are within the municipality. There are six licensed suppliers, one depot and four wines and spirits wholesale outlets. Licensing is done by the County Government but enforcement is by both the National Government security agencies and the County Government.

To address the social impact of alcohol and substance abuse, a Rehabilitation Centre has been established at Iten County Referral Hospital, offering support and treatment services to affected individuals. Despite this progress, the Iten Tambach Municipality Integrated Development and Investment Plan (IDEP) emphasizes the urgent need for sustained public sensitization campaigns, community-based interventions, and the operationalization of a Municipal Enforcement Unit to enhance local capacity for regulation, prevention, and rehabilitation.

Ward	Sub- Location	Type of Liquor Business	Number	Total
Kapchemutwa	Bugar	Wines and Spirit Bar	3	3
	Singore	Bar	3	3
	Kapkonga	Bar and restaurant	2	2
	Chebokokwa	Bar	3	3
	Kapkesum	Bar	-	-
	Mindililwo	Wines and spirit Bar	22	4
	Iten Township	Bars Wines and spirit Distributors	40 10 6	56
Tambach	Anin	Bars	-	-
	Tambach	Bars Bar and Restaurant	8 3	11
	Kessup	3	-	3
	Rimoi	Bars	2	2
Kamariny	Kaplamai	-	-	-
	Sergoit	Bars Wines and spirit	6 -	6

	Katalel	Bars Wines and spirit	4 3	7
	Kiptabus	Bar	4	4
	Chesitek	Bars	-	-
<b>TOTAL</b>	-	-	-	<b>104</b>

**Table 13. Types of Liquor Licences in the municipality**

### **3.5.7 Municipality by-laws**

The Municipality has drafted its own by-laws, which was approved by the Municipality board and is awaiting Cabinet and County Assembly ratifications and subsequent operationalization. The by-laws consolidate provisions from the County Government Act, 2012, Urban Areas and Cities Act, 2011, Physical Planning and Land Use Planning Act, 2019, Building Code, and Physical Planning Handbook, providing locally appropriate standards, regulations, and guidelines to guide the municipality. The by-laws give rules, regulations, offenses and penalties with regards to general nuisance, designated parking areas, solid waste management, fire brigade, hawking, food shops and stores, licensing of premises and trades, traffic and public transport, restaurant, bars, hotels, wines, and spirits shops, public lavatories, handcarts and wheelbarrows in public streets, private medical facilities, sales and snacks and bakeries, private schools, training camps, guest houses, home stays, and Airbnb, monuments and athletics heritage, water and sanitation, plan and building control, public markets, private investors, control of stock within CBD, and energy distribution installation.

## CHAPTER FOUR: DEVELOPMENT STRATEGIES AND PROGRAMMES

### 4.0 Introduction

This Chapter outlines the Municipality development strategies, programmes, and flagship projects to be implemented during the plan period.

The Chapter addresses the following five thematic areas:

- Urban Governance
- Land Use Planning, Housing and Human Settlements
- Urban Infrastructure and Basic Services
- Economic Development and Investment
- Sports, Tourism, Recreation and Social Development

These thematic areas provide the framework for coordinated planning, budgeting, and implementation of municipal programmes during the plan period.

### 4.1 Thematic Area 1: Urban Governance

#### 4.1.1 Overview

Urban governance is the foundation of sustainable growth in Iten Municipality. It strengthens institutions, ensures accountability, enables citizen participation and integrates disaster risk management into planning and service delivery.

#### 4.1.2 Urban Governance Strategies

Programme / Key Result Areas (KRAs)	Iten Tambach Municipality Mandates	Strategic Issues / Gaps	Strategic Objectives	Strategies
Institutional Strengthening & Capacity Building	Provide municipal services	Inadequate staffing capacity	Build a responsive and professional workforce	-Institutional reforms -Staff training and development
	Strengthen organizational structures	Inadequate staff	Strengthen institutional performance systems	Recruitment/deployment of more and necessary staff
		Inadequate performance management	Improve service delivery through reforms	Enhance Performance management systems
Citizen Participation & Civic Engagement	Facilitate citizen participation	Low levels of citizen involvement	Increase citizen trust and engagement	Structured citizen forums
	Ensure inclusive decision-making	Inadequate feedback mechanisms	Institutionalize participatory planning	Participatory budgeting
	Promote accountability	Inadequate digital feedback systems	Enhance transparency and accountability	Introduce digital feedback systems
Disaster Preparedness & Risk Management	Coordinate disaster preparedness and response	Weak emergency response and early warning	Enhance disaster preparedness	- Install early warning systems for floods and landslides
	Improve community	Low community	Strengthen local	- Conduct community disaster drills and awareness programs

Programme / Key Result Areas (KRAs)	Iten Tambach Municipality Mandates	Strategic Issues / Gaps	Strategic Objectives	Strategies
	resilience	awareness	preparedness	
	Strengthen institutional capacity	Weak inter-agency coordination	Improve disaster response systems	- Establish a Municipal Disaster Response Unit
Policy, Legal, and Regulatory Reform	Develop and enforce bylaws	Delay in implementation of bylaws	Establish implementation framework	Ratification and adoption of the bylaws.
	Regulate land use	Inadequate enforcement mechanisms	Ensure effective compliance	-Digitize development application, processing and approval. -Enhance enforcement
	Oversee urban development	Non-Responsive Iten Tambach Municipality Integrated Physical and Land Use Development Plan	Realigning the Iten Tambach Municipality Integrated Physical and Land Use Development Plan to current needs	Review Iten Tambach Municipality Integrated Physical and Land Use Development Plan
Financial Management & Resource Mobilization	Mobilize and manage municipal revenues	Inadequate revenue base	Expand and diversify revenue sources	-Map new revenue streams, -Undertake resource mobilisation strategies
	Ensure accountability in financial management	Arrears in revenue	Enhance revenue collection	-Digitized revenue system, - Develop debt recovery plans, -Conduct annual audits, - Supporting digital revenue systems with field data
Infrastructure & Service Delivery	Provide urban infrastructure and services	Inadequate infrastructure (roads, drainage, lighting)	Enhance access to quality municipal infrastructure and services	Upgrade roads, storm water drainage, water, sanitation systems, NMT, markets, street lighting, social amenities, parking lots, transfer stations, and sanitary landfills.
Environmental Management	Manage urban ecosystems and green spaces	Deforestation and loss of tree cover	Enhance urban greening and watershed protection	- Expand tree growing -Agro-forestry and afforestation campaigns
Municipal Environmental Unit	Regulate natural resource use	Encroachment on riparian and sensitive areas	Safeguard ecosystems and biodiversity	- Enforce protection of wetlands, rivers, and escarpments - Incorporate with other government agencies and development partners in enforcing environmental regulations.
Climate Resilience	Integrate climate adaptation in planning	Climate change impacts (floods, droughts, heat stress)	Promote sustainable urban environment	- Incorporate climate risk mapping and adaptation plans - Implement tree planting, watershed protection, resilient housing
	Promote renewable energy	Over-reliance on non-renewables	Transition to clean energy	- Scale up solar street lighting and green energy solutions
Partnerships & Intergovernmental Relations	Strengthen partnerships with national and county governments, NGOs, and Development partners	inadequate coordination and duplication of efforts	Enhance collaboration and synergy	- Establish structured partnership forums and MoUs
	Foster PPPs in infrastructure and services	Low private sector participation	Promote PPP frameworks and incentives	-identify projects and program and encourage ppp

Programme / Key Result Areas (KRAs)	Iten Tambach Municipality Mandates	Strategic Issues / Gaps	Strategic Objectives	Strategies
ICT and E-Governance	Promote ICT in governance and service delivery	Limited adoption of digital tools	Improve efficiency and accountability	- Digitize permits, licensing, complaints, and payments
	Foster innovation ecosystems	Few incubators and weak youth engagement	Promote startups and innovation hubs	- Establish municipal innovation hubs and support youth tech programs
	Apply smart solutions in infrastructure	Manual monitoring systems	Enhance data-driven planning and resilience	- Deploy smart meters, GIS, and e-governance dashboards

#### 4.1.3 Programme Outputs, Indicators, Targets and Proposed Budget

Program	Urban Governance									
Objectives	Strengthen institutions, enhance accountability, and mainstream disaster risk management.									
Outcomes	A responsive, inclusive, and resilient municipal governance system.									
Delivery Unit	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Annual Targets					Total Cost (Kshs.)	
				Y1	Y2	Y3	Y4	Y5		
Administration	Municipality sports management Policy Developed	No. of Municipality sports Management policy developed	SDG 16.10			1				4,000,000
Administration	Municipal Claims Court Established	No. of Iten Municipal Court established	SDG 16.6			1	0	0		10,000,000
Administration	Structured citizen forums and barazas held	Number of forums conducted; participation rate	SDG 16.7	4	4	4	4	4		5,000,000
Municipal HR & Administration	Staff trained on governance, leadership, and integrity	Number of staff trained annually	SDG 16.6	30	30	30	30	30		2,000,000
Municipal Board Secretariat	Updated municipal bylaws and policies	Number of bylaws reviewed and modernized	SDG 16.6	1	1	2	1	1		4,000,000
Administration	E-governance platforms deployed (permits, licensing, billing)	Number of functional digital services	SDG 9.c	2	2	2	2	2		4,000,000
Administration	ICT security equipment	Purchase and installation of ICT/CCTV equipment(assorted)	SDG 16.6		5	5	5	5		20,000,000
Planning & Monitoring Unit	Municipal M&E framework established	Number of annual M&E reports	SDG 17.18	1	1	1	1	1		500,000
Disaster Management Unit	Iten fire station operationalised	No. of firefighting equipment set acquired	SDG 13.1	2	5	6	7	10		30,000,000
		No. of fire hydrants installed	SDG 13.1		2	3	3	2		3,000,000
Disaster Management Unit	Community disaster preparedness drills.	No. of disaster preparedness drills	SDG 11.5	1	2	4	4	4		1,750,000
Administration	Holding grounds	No of Holding grounds established	SDG 16.6			1				5,000,000
Municipal Environmenta	Water catchment areas protected	No. of trees grown;	SDG 15.1	2,500	2,500	2,500	2,500	2,500		15,000,000

<b>Program</b>	<b>Urban Governance</b>								
<b>Objectives</b>	<b>Strengthen institutions, enhance accountability, and mainstream disaster risk management.</b>								
<b>Outcomes</b>	<b>A responsive, inclusive, and resilient municipal governance system.</b>								
Delivery Unit	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Annual Targets					Total Cost (Kshs.)
				Y1	Y2	Y3	Y4	Y5	
I Unit					0	0	0	0	
					0	0	0	0	
	<b>TOTAL</b>								<b>223,250,000</b>

#### 4.2 Thematic Area 2 : Land Use Planning , Housing and Human Settlements

##### 4.2.1 Overview

Effective land use planning and decent housing are central to orderly urban growth in Iten Municipality. With rapid urbanization, pressures on land, and rising demand for housing, the municipality must adopt integrated spatial planning, enforce zoning regulations, and promote affordable and inclusive settlements. This will reduce informal sprawl, improve service delivery, and support a healthy and resilient urban environment.

##### 4.2.2 Land use Planning, Housing and Human Settlement strategies

Programme / Key Result Areas (KRAs)	Iten Tambach Municipality Mandates	Strategic Issues / Gaps	Strategic Objectives	Strategies
Land Use Planning	Prepare and implement local physical and land use plans	Non-Responsive Iten Tambach Municipality Integrated Physical and Land Use Development Plan to current dynamics	Realigning the Iten Tambach Municipality Integrated Physical and Land Use Development Plan to current needs	Review Iten Tambach Municipality Integrated Physical and Land Use Development Plan
	Enforce zoning regulations	Inadequate enforcement and compliance	Strengthen development control	Establish and enforce zoning regulations
	Guide urban growth	Encroachment on public land and sensitive areas	Preservation and conservation of sensitive areas	Enforce regulations
		Unregulated subdivision agricultural land	Guide urban development for sustainability	Establish municipal inspectorate unit
Housing Development	Ensure access for all to adequate, safe and affordable housing	Inadequate decent and affordable housing	Increase access to decent housing	Collaborate with National Government agencies and other development partners to develop safe and affordable housing units
	Upgrade informal settlements	Rapid growth of informal settlements	Improve quality of life in settlements	Upgrading infrastructure within informal settlements

##### 4.2.3 Programme Outputs, Indicators, Targets and Proposed Budget

Program	LAND USE PLANNING, HOUSING AND HUMAN SETTLEMENTS									
Objectives	Promote orderly urban growth and expand access to affordable, safe, and climate-resilient housing.									
Outcomes	Sustainable and inclusive human settlements with improved planning, upgraded infrastructure, and decent housing for all.									
Delivery Unit	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Annual Targets					Total Cost (Kshs.)	
				Y1	Y2	Y3	Y4	Y5		
Lands & Physical Planning	GIS-based local physical and land use plan prepared	Number of GIS based Local Physical and Land Use Development Plans update	SDG 11.3	0	1	0	0	0	28,000,000	
Lands & Physical Planning	Zoning regulations prepared	Number of zoning plans and regulations prepared	SDG 11.3	0	1	0	0	0	1,500,000	
Lands & Physical Planning	Municipal inspectorate unit established	Number of inspectorate units established	SDG 11.3	0	1	0	0	1	500,000	
Lands & Physical Planning	Development control strengthened	Number of development applications reviewed and approved within time-frame	SDG 16.6	90	120	150	180	200	5,000,000	
Lands & Physical Planning	Informal settlements infrastructure upgraded	Number of informal settlements infrastructure upgraded	SDG 11.1	0	1	1	1	0	500,000,000	
Lands & Physical Planning	Climate-resilient development projects implemented	Number of new development projects with resilience features (e.g, renewable energy use)	SDG 13.1	2	5	7	10	15	100,000	
	Municipality material Recovery centre land	Acres of land acquired				20			100,000,000	
	Open air markets	acres of land acquired	SDG 8.3			5			50,000,000	
	Cemetery Land Acquired	Acres of land acquired	SDG 16.6			30			100,000,000	
	Iten Modern Abattoir Land Acquired	Acres of land acquired for abattoir	SDG 16.10			2			15,000,000	
	Total								<b>530,100,000</b>	

### 4.3 Thematic Area 3: Urban Infrastructure and Basic Services

#### 4.3.1. Overview

Urban infrastructure and basic services are the backbone of Iten Municipality's social and economic development. Reliable roads, water supply, sanitation, solid waste management, energy, ICT, and drainage systems are essential to attract investment, facilitate mobility, and improve public health and safety. Currently, Iten faces gaps such as inadequate funding for maintenance of roads, limited water coverage, inadequate sanitation, inadequate waste management, inadequate ICT adoption, and insufficient street lighting. These gaps constrain growth, increase environmental risks, and reduce the quality of life. The municipality will prioritize climate-resilient, inclusive, and sustainable infrastructure that supports the economy,

enhances equity, and safeguards the environment. This includes upgrading road networks, expanding water and sanitation services, strengthening waste management, installing green-energy street lighting, and digitizing service delivery. The municipality envisages to partner with National Government agencies and other development partners in the development of municipal infrastructure.

#### 4.3.2 Urban Infrastructure and Basic Services strategies

Programme / Key Result Areas (KRAs)	Iten Tambach Municipality Mandates	Strategic Issues / Gaps	Strategic Objectives	Strategies
Roads and Urban Transport	Provide safe, efficient road networks	Inadequately maintained roads and drainages	Improve connectivity and mobility	Upgrade and rehabilitate feeder and access roads
	Enhance pedestrian and cycling mobility infrastructure	Inadequate non-motorised facilities	Improve safety and mobility of pedestrians and cyclists.	Construct walkways and cycle lanes
	Plan and manage public transport services	Inadequate space for parking and bus terminus	Improve public transport efficiency, safety and order	-Develop and manage public transport facilities such as matatu terminus, bus stops and taxi stand. -Set aside land for matatu terminus
Water Supply and Sanitation	Ensure access to safe and clean water	Low coverage and intermittent supply	Increase access to safe, clean and reliable water	Expand and rehabilitate piped networks and construct boreholes
	Provide sanitation services	-Lack of a sewerage and waste water Treatment System, -Inadequate storm water drainage systems	Improve sanitation and hygiene	Construct sewer lines, wastewater treatment systems and storm water drainage systems.
Solid and Liquid Waste Management	Ensure proper solid waste collection & disposal	Inadequate collection and illegal dumping	Achieve clean, safe and healthy urban environment	-Acquisition of land for a sanitary landfill and solid and waste management equipment. Establish liquid waste system -Establish transfer stations and recycling facilities,
	Regulate waste handling	Inadequate enforcement of solid waste management regulations	Improve compliance and environmental sustainability	Strengthen enforcement of waste collection and disposal standards
Energy and Street Lighting	Improve safety and support urban operations	Inadequate street lighting coverage	Enhance urban safety and security	Install and maintain solar-powered streetlights
ICT and Smart Infrastructure	Integrate ICT in municipal services	Low digitization of municipal services	Improve service delivery and transparency	Deploy ICT platforms and smart monitoring systems

#### 4.3.3 Programme Outputs, Indicators, Targets and Proposed Budget

Program	URBAN INFRASTRUCTURE AND BASIC SERVICES
---------	---

<b>Objectives</b>									
<b>Develop climate-resilient, inclusive, and sustainable urban infrastructure and services to support economic growth and improve quality of life.</b>									
<b>Outcomes</b>									
<b>Efficient, reliable, and accessible urban services (transport, energy, ICT, water, sanitation, solid waste, and lighting, fire services) that enhance productivity, safety, and equity.</b>									
Delivery Unit	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Annual Targets					Total Cost (Kshs.)
				Y1	Y2	Y3	Y4	Y5	
Infrastructure unit	Feeder and access roads upgraded to bitumen standards	Km of roads tarmacked	SDG 9.1	2	3	3.5	4	5	1,375,400,000
Infrastructure	Feeder and access roads gravelled and maintained	Km of roads gravelled	SDG 9.1	25	27	30	32	35	386,827,000
Infrastructure	Walkways and cycle lanes constructed	Km of non-motorised transport constructed	SDG 11.2	2	3	3	3	3	67,500,000
Infrastructure	Parking spaces constructed	Number of Parking spaces constructed	SDG 11.2	0	60	60	60	60	30,000,000
Infrastructure	Airstrips Constructed	No. of Airstrips Constructed	SDG 9.1 & 11.2				1		900,000,000
Infrastructure	Cable car Constructed	No. of Cable car Constructed	SDG 11.2				1		2,000,000,000
Infrastructure	storm water drains constructed	Km of storm water drains constructed	SDG 6	2	2	2	2	2	100,000,000
Infrastructure	Bus terminus constructed/parks/ stage	No. of Bus Terminus constructed	SDG 11.2	0	0	1	0	0	90,000,000
Infrastructure	Excavator	Number of Excavator Purchased	SDG 16.7	0	0	0	0	1	30,000,000
Water services and Sanitation	Expanded piped water coverage	% of households connected to piped water	SDG 6.1	53	58	63	67	70	50,000,000
Water services and Sanitation	Sewerage system installed	Km of sewer lines developed	SDG 6.2	0	0	40	0	0	3,000,000,000
		No of Waste water Treatment plant	SDG6.2	0	0	1	1	3	1,100,000,000
Water services and Sanitation	Waste transfer stations established	Number of stations operational	SDG 12.5	0	0	2	2	2	3,000,000
Solid Waste Management	solid waste collection and disposal	Solid waste Collection tools/equipment			1	1	1	1	58,500,000
	Recycling facilities operational	volume of waste recycled	SDG 12.5	0	0	1	0	0	2,000,000
Water services and Sanitation	Exhauster	Acquisition of a 20,000L exhauster	SDG 12.5	0	0	0		1	12,000,000
Energy	Streetlights installed (KPLC powered 100 Units, Solar powered, 200 Units)	Number of functional streetlights functional	SDG 7.2	0	80	80	80	80	36,000,000
Energy	Solar-powered high mast constructed	Number of 20 Metre solar-powered high mast	SDG 7.2	0	4	3	3	3	33,000,000

		constructed							
Infrastructure	Smart governance platforms deployed	Number of ICT systems in use	SDG 16.6	0	2	2	2	2	55,000,000
ICT and E-governance Unit	ICT Infrastructure (internet connectivity)	Area covered with internet	SDG 16.1						5,000,000
ICT and E-governance Unit	E-permits, e-licensing, and e-payment systems launched	Number of digital services online	SDG 9.c		1				1,000,00
ICT and E-governance Unit	ICT skills training programs for youth and women	Number of participants trained	SDG 4.4	1	1	1	1	1	3,000,000
ICT and E-governance Unit	Smart city dashboards and GIS platforms deployed	Number of dashboards functional	SDG 11.6		1				2,000,000
ICT and E-governance Unit	Digital citizen engagement platforms operational (apps, hotlines)	Number of users interacting	SDG 16.7	1	1	1	1	1	5,000,000
ICT and E-governance Unit	Cyber security and data protection systems implemented	No. of compliance systems with data security standards implemented	SDG 9.c		1				1,000,000
	<b>Total</b>								

#### 4.4 Thematic area 4: Economic Development and Investment

##### 4.4.1 Overview

Economic development and investment are central to Iten Municipality's transformation. As highlighted in the SUEP Plan, Iten's economic strength lies in its sports tourism as the anchor sector, complemented by diversification sectors such as retail trade, and SMEs. Despite these opportunities, challenges remain: high unemployment, limited value addition, weak market infrastructure, underdeveloped industrial clusters, and limited private investment. To address this, the municipality will promote inclusive, resilient, and competitive economic growth by strengthening agricultural value chains, attracting investment in agri-processing and light industry, expanding retail and trade facilities, and fostering an enabling environment for SMEs and startups.

##### 4.4.2 Economic Development and Investment Strategies

Programme / Key Result Areas (KRAs)	Iten Municipality Mandates	Strategic Issues / Gaps	Strategic Objectives	Strategies
Trade and Market Systems	Provide market infrastructure	Inadequate markets	Expand and modernize markets	Partnership to Develop new markets and upgrade existing ones
	Regulate and support retail trade	Informal and unregulated trade	Improve market efficiency	- licensing and support SMEs and informal traders
Industrial Development	Promote light industry	Weak industrial base	Establish industrial clusters	- Develop agro-industrial and SME hubs

Programme / Key Result (KRAs)	Iten Municipality Mandates	Strategic Issues / Gaps	Strategic Objectives	Strategies
	Attract private investment	Limited investor confidence	Mobilize investment	- Promote PPPs and incentives for private investors
SME and Entrepreneurship Support	Support small enterprises	Limited financing and training	Strengthen SMEs and startups	- Provide training, incubation, and access to credit in partnership with ppps
	Promote youth and women entrepreneurs	Low participation in formal economy	Enhance inclusion in entrepreneurship	- Targeted youth and women enterprise programs

#### 4.4.3 Programme Outputs, Indicators, Targets and Proposed Budget

Program	Economic Development and Investment								
Objectives	Promote inclusive, diversified, and competitive economic growth through value chain development, trade expansion, and private investment.								
Outcomes	A dynamic local economy with stronger value chains, increased private sector participation, job creation, and improved livelihoods.								
Delivery Unit	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Annual Targets					Total Cost (Kshs.)
				Y 1	Y 2	Y 3	Y 4	Y 5	
Trade & Market Systems Unit	Modern wholesale and retail markets constructed	Number of markets developed/upgraded	SDG 8.3		1	1			410,000,000
Trade & Market Systems Unit	Open air markets	acres of land acquired	SDG 8.3			5			50,000,000
Industry & Investment Promotion Unit	Industrial clusters/parks developed	Number of clusters/parks functional;	SDG 9.3			1			500,000,000
Industry & Investment Promotion Unit	PPP projects initiated in industry/markets	Number of PPP agreements signed	SDG 17.17		1		1		
Industry & Investment Promotion Unit	Investment promotion strategy and prospectus launched	Investment promotion strategy and prospectus report	SDG 8.2		1				500,000
SME & Entrepreneurship Unit	Business incubation centres operational	Number of incubators functional	SDG 8.3			1			30,000,000
SME & Entrepreneurship Unit	Startup/SME financing programs rolled out	Number of SMEs financed;	SDG 8.3		25	25	25	25	5,000,000
SME & Entrepreneurship Unit	Digital skills and innovation programs launched	Number of youths trained; number of startups created	SDG 4.4		25	25	25	25	2,000,000
Investment Promotion Office	Annual investment forums/expos organized	Number of investment expos organised	SDG 17.16	1	1	1	1	1	10,000,000
Investment Promotion Office	Branding and marketing of Iten as an investment destination	Number of campaigns run; Number of investor	SDG 8.9		1	1	1	1	20,000,000

<b>Program</b>	<b>Economic Development and Investment</b>								
<b>Objectives</b>	<b>Promote inclusive, diversified, and competitive economic growth through value chain development, trade expansion, and private investment.</b>								
<b>Outcomes</b>	<b>A dynamic local economy with stronger value chains, increased private sector participation, job creation, and improved livelihoods.</b>								
Delivery Unit	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Annual Targets					Total Cost (Kshs.)
				Y 1	Y 2	Y 3	Y 4	Y 5	
		inquiries received							
Agricultural Promotion	Construction and operationalization of aggregation stores and agro-processing Industries	Number of Agro industries operationalized	SDG 1.1, 2.1			1			50,000,000
Livestock value chain promotion	Modern abattoir constructed	No of Modern abattoir Constructed	SDG 16.10			1			15,000,000
	Abattoir equipment acquired	Equipment for abattoir acquired	SDG 16.10			1			4,000,000

#### 4.5 Thematic Area 5: Sports, Tourism, Recreation and Social Development

##### 4.5.1 Overview

Iten is globally recognized as the “Home of Champions”, attracting elite athletes, trainers, and visitors worldwide. Sports tourism is identified in the SUEP Plan as the anchor sector for driving growth and positioning Iten as a hub of global excellence. The municipality’s unique high-altitude training environment, cultural heritage, and scenic landscapes offer strong opportunities for sports, cultural tourism, and recreation-based investment. Challenges include limited modern sports facilities, underdeveloped tourism infrastructure, weak marketing, and insufficient cultural programming. Opportunities lie in leveraging Iten’s international reputation, developing flagship sports and cultural infrastructure (sports parks, training hubs, heritage sites), and expanding recreation services to attract both domestic and international visitors. Social development and inclusion are also central to ensuring equity, dignity, and well-being in Iten Municipality. While progress has been made in education, literacy, and access to social services, challenges persist in addressing inequalities, unemployment, gender disparities, disability inclusion, and limited social protection systems. Marginalized groups, including youth, women, persons with disabilities (PWDs), the elderly, and people living with HIV (PLHIV), remain vulnerable to exclusion from economic opportunities and decision-making.

##### 4.5.2 Sports, Tourism, Recreation and Social Development Strategies

Programme / Key Result Areas (KRAs)	Iten Municipality Mandates	Strategic Issues / Gaps	Strategic Objectives	Strategies
Sports Infrastructure Development	Provide recreational and sporting facilities	Incomplete, insufficient sports facilities	Expand and modernize sports infrastructure and improve accessibility to sport	- Complete and operationalize Sports Park and Kamariny Hub and develop other community sports facilities
	Promote professional training facilities	Limited elite-level infrastructure	Attract elite athletes and	- Establish high-performance training

Programme / Key Result Areas (KRAs)	Iten Municipality Mandates	Strategic Issues / Gaps	Strategic Objectives	Strategies
			training camps	centres
Tourism Development	Promote municipal tourism potential	Underexploited sports and cultural potentials	Grow sports and cultural tourism	Develop tourism circuits, signage, and visitor centres
	Market Iten as a destination	Weak branding and promotion	Strengthen tourism marketing	Launch destination branding and global campaigns
Culture and Heritage Promotion	Preserve and promote cultural heritage	Inadequate cultural facilities and programs	Promote identity and social cohesion	- Develop cultural centres, museums, and theatres
	Support cultural events and festivals	Weak community participation in arts	Expand cultural tourism offerings	Support local festivals, arts, and performances
Recreation Facilities	Provide inclusive recreation spaces	Few safe public recreation areas	Improve access to community recreation	- Develop community parks, playgrounds, and open spaces
	Promote inclusive participation	Limited access for women, youth, and PWDs	Enhance inclusivity in sports and recreation	- Provide tailored programs and accessible facilities
Youth and Women Empowerment	Mainstream youth and women in economic programs	Limited access to credit and opportunities	Strengthen youth and women participation	- Create enterprise funds and training programs
	Enhance leadership participation	Under-representation in governance	Increase civic and leadership engagement	- Support mentorship and leadership programs
Disability and Inclusion	Promote PWD inclusion	Limited accessible facilities	Improve access for PWDs	- Upgrade infrastructure and services to be disability-friendly
	Target social protection interventions	PWDs and elderly underserved	Expand support to vulnerable groups	Partner with government agencies to Establish social assistance and cash transfer programs
Social Cohesion	Strengthen community cohesion and safety nets	Inequitable gender roles, SGBV prevalence	Promote equity and social protection	- Establish safe spaces and GBV response programs

#### 4.5.3 Programme Outputs, Indicators, Targets and Proposed Budget

Program	Sports, Tourism, Recreation and Social Development								
Objectives	To use Iten's renowned sports identity and rich cultural heritage to boost tourism, expand recreational opportunities, and promote inclusive development for all.								
Outcomes	Expanded sports, culture, and recreation facilities that boost tourism, create jobs, and strengthen community identity.								
Delivery Unit	Key Output	Key Performance Indicator	Link age to SDG Targets	Planned Annual Targets					Total Cost (Kshs.)
				Y1	Y2	Y3	Y4	Y5	
Sports Unit	Kamariny Elite Sports Centre Operationalised	Kamariny Elite Sports Centre Operationalised	SDG 3.4		1				550,000,000
Sports Unit	Municipal Multi User Games Arena established	Municipal Multi User Games Arena established	SDG 8.9			1			550,000,000
Sports Unit	Community- Sports facilities Upgraded	Number of community facilities established	SDG 11.7	1	2	2	2	2	51,000,000
Sports Unit	Municipal Sports academy Established	Number of Sports Academy Established	SDG 4.1		1				550,000,000

Program	Sports, Tourism, Recreation and Social Development								
Objectives	To use Iten's renowned sports identity and rich cultural heritage to boost tourism, expand recreational opportunities, and promote inclusive development for all.								
Outcomes	Expanded sports, culture, and recreation facilities that boost tourism, create jobs, and strengthen community identity.								
Delivery Unit	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Annual Targets					Total Cost (Kshs.)
				Y1	Y2	Y3	Y4	Y5	
Sports Unit	High Altitude and Low Altitude Running routes and Lanes improved	KM	SDG 8.6		10	10	20	10	125,000,000
Sports Unit	House of Coaches established and operationalised	Number of House operationalised	SDG 11.4			1			15,000,000
Sports Unit	Paragliding Launching and Landing Pads established	Number of Launching and Landing pad			1				5,000,000
Sports Unit	Running and Hiking Trails established and maintained	Number of trails established			1	1	1		15,000,000
Sports Unit	Municipal Sports promotional events (Marathons/ tournaments) held	Number of Events		6	6	6	6	6	300,000,000
Sports Unit	Sports Technical Coaches and Technical Officials Trained	Number of Coaches and Technical Officials Trained		20	20	20	20	20	12, 500,000
Culture Office	Cultural Centre Established and Operationalised	Number of cultural facilities operational	SDG 11.			1			15,000,000
Culture Office	Annual Municipal cultural festivals and Exhibition events organized	Number of events organised	SDG 4.7	1	1	1	1	1	10,000,000
Culture Office	Municipal Sports Museum established	Number of Museums established	SDG 8.3			1			25,000,000
Recreation Unit	Recreation Park renovated and operationalised	Recreational Park renovated and operationalised	SDG 11.7		1				5,000,000
Recreation Unit	Open spaces for recreation established	Number of open Spaces established	SDG 10.2		1		1		10,000,000
Recreation Unit	Nature trails established	Km of trails developed; eco-parks functional	SDG 15.1		3	3	2	2	50,000,000
Tourism	Rimoi National Reserve upgraded	No. of infrastructure upgrades for Rimoi National Reserve	SDG 8.3		2	3	2	3	32,000,000
Tourism	Iten Tambach Municipality hallmark with a fountain established.	No. of hallmarks established	SDG 10.2				1		5,000,000
Social Welfare Unit	Business/ Technology-Innovation hubs established	Number of hubs established	SDG 8.3			1			30,000,000

<b>Program</b>	<b>Sports, Tourism, Recreation and Social Development</b>								
<b>Objectives</b>	<b>To use Iten's renowned sports identity and rich cultural heritage to boost tourism, expand recreational opportunities, and promote inclusive development for all.</b>								
<b>Outcomes</b>	<b>Expanded sports, culture, and recreation facilities that boost tourism, create jobs, and strengthen community identity.</b>								
Delivery Unit	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Annual Targets					Total Cost (Kshs.)
				Y1	Y2	Y3	Y4	Y5	
	SGBV & OVC Safe space/ Response & Rescue Centre established	Number of Rescue Centres established	SDG 11.7			1			5,000,000
	Multi-Purpose Integrated Social Hall Established and Operationalised	Number of centres operational			1				30,000,000
	Socio-Economic Empowerment IGA for Special Interest group (Youth, Women and PWDs) Implemented	Number of Groups Supported	SDG 5.c		10	15	15	10	15,000,000
	Small Homes Supported	Number of Small Homes Supported	SDG 5.a		4	4	4	4	4,000,000
	Community Awareness Campaigns program on (SGBV, HIV/AIDS, NCDs and Environmental Conservation)	Number of awareness sessions; survivors support	SDG 5.2		4	4	4	4	2,200,000

#### 4.6 Iten Tambach Municipality Flagships Projects

Thematic Area	Project Name	Objective	Description of Activities	Key Outputs/Activities	Timeframe	Estimated Cost (Kshs. Millions)	Source of Funds	Lead Agency
Urban Governance	Municipal Disaster Preparedness & Risk Governance Program	Strengthen risk management	Establish DRR strategy, response unit, training programs	DRR strategy; early warning systems	2025–2028	200	County, NDMA, UNDP	Risk & Compliance Office
	Digital Governance Transformation Program	Improve efficiency	Deploy e-governance systems for permits, licensing, billing	E-permit system; online services	2025–2030	150	County, ICT Authority, PPPs	ICT Unit
	Municipal Bond & Financing Pilot	Expand financing	Issue municipal bond	Bond issued	2025–2027	500	County, Investors	Finance Unit
	Iten Smart City Dashboard	Digitize governance	Deploy e-governance dashboards	Dashboard operational	2025–2028	250	ICT Authority, PPPs	ICT Unit
	Municipal Innovation Hub	Foster innovation	Establish hub for startups	Hub operational	2025–2030	300	PPPs, Dev. Partners	Innovation

Thematic Area	Project Name	Objective	Description of Activities	Key Outputs/Activities	Timeframe	Estimated Cost (Kshs. Millions)	Source of Funds	Lead Agency
								Unit
	Annual Investment Forum & Expo	Attract investors	Host annual expo	5 expos held	2025–2030	150	County, KEPSA	Investment Promotion
	Open Data & Transparency Portal	Strengthen accountability	Launch public data portal	Portal live	2025–2027	100	County, NGOs	ICT Unit
	Iten Green Corridors & Afforestation Project	Expand tree cover	Plant 5000 trees	Corridors established	2025–2030	200	GCF, NGOs	Env. Unit
	Watershed & Riparian Protection Program	Restore ecosystems	Protect rivers & escarpments	200 ha restored	2025–2029	250	NEMA, NGOs	Env. Unit
	Waste-to-Energy & Composting Project	Manage waste sustainably	Establish WtE facility	Facility operational	2025–2030	700	PPPs, Dev. Partners	Waste Unit
	Climate Smart Renewable Energy Project	Transition to clean energy	Install municipal solar & biogas	% renewables increased	2025–2028	500	GCF, PPPs	Climate Unit
	Municipal DRR & Early Warning System	Reduce disaster risks	Install early warning systems	System operational	2025–2027	300	NDMA, UNDP	DRR Unit
<b>Land Use Planning, Housing &amp; Human Settlements</b>	Affordable Housing Scheme	Provide decent housing	Construct 200 low-cost units via PPPs	Housing units delivered	2025–2030		PPPs, Shelter Afrique	Municipal Housing Unit
	Informal Settlement Upgrade Program	Improve living conditions	Upgrade infrastructure in roads, street lights, settlements in Kambi debe, koisungur, kapsoi(loer matasia oldoldo)	Settlements upgraded	2025–2029	600	World Bank, County	Housing Unit
	Smart Land Use & GIS Planning Project	Guide urban growth	Develop GIS-based plans, enforce zoning	GIS plans; zoning compliance	2025–2027	40	County, Dev. Partners	Planning Unit
	Serviced Plots & Mixed-Use Neighbourhoods Program	Promote sustainable settlements	Provide serviced plots and mixed-use facilities	5 serviced estates	2025–2030	700	PPPs, County	Housing & Planning
	Green & Climate-Resilient Housing	Climate-proof	Introduce green	200 resilient units	2025–2028	400	Green Climate	Housing

Thematic Area	Project Name	Objective	Description of Activities	Key Outputs/Activities	Timeframe	Estimated Cost (Kshs. Millions)	Source of Funds	Lead Agency
	Project	settlements	building codes, pilot climate-resilient housing				Fund, NGOs	Unit
<b>Urban Infrastructure &amp; Basic Services</b>	Integrated Roads & Mobility Program	Improve mobility	Upgrade 60 km of feeder and access roads	Roads rehabilitated	2025–2030	1,500	County, AfDB	Roads Unit
	Modern Sewerage & Sanitation Project	Expand sanitation	Construct sewer lines, treatment plants	40 km sewer lines	2025–2030	1,200	World Bank, PPPs	Sanitation Unit
	Solid Waste Management & Recycling Park	Improve waste management	Build recycling & composting facilities	Recycling park operational	2025–2029	500	County, partners	Waste Unit
	Smart Street Lighting & Safety Project	Enhance safety	Install 200 solar streetlights	Streetlights functional	2025–2027	450	PPPs, County	Energy Unit
	Fire & Rescue Modernization Project	Improve emergency services	fire station repair, train staff	Fire station	2025–2028	650	County, NDMA	Fire & Rescue Unit
<b>Economic Development &amp; Investment</b>	Iten Potato Processing Plant	Increase value addition	Build plant for Irish potatoes	Processing plant operational	2025–2028	800	PPPs, Agri-Investors	Agri Unit
	Municipal SME & Innovation Hub	Support SMEs	Establish SME incubation & training hub	Incubator operational	2025–2030	400	County, Dev. Partners	SME Unit
	Regional Market Redevelopment Project	Expand trade	Renovation central market, build wholesale hub	Modern markets built	2025–2029	600	PPPs, County	Trade Unit
	Diaspora Investment & Financing Initiative	Mobilize diaspora	Launch diaspora bonds, outreach programs	Diaspora fund	2025–2030	300	County, Diaspora Office	Investment Promotion
	Agro-Industrial Park	Promote industrial growth	Establish agro-industrial cluster	Park operational	2025–2030	1,200	PPPs, County	Industry Unit
<b>Sports, Tourism, Recreation and Social Development</b>	Iten Sports Park & Kamariny Hub	Anchor sports tourism	Develop world-class sports park	Sports Park operational	2025–2029	1,500	Ministry of Sports, PPPs	Sports Unit
	High-Performance Training Centre	Attract elite athletes	Construct athlete training facilities	Training centre operational	2025–2028	800	PPPs, Athletics Kenya	Sports Unit

Thematic Area	Project Name	Objective	Description of Activities	Key Outputs/Activities	Timeframe	Estimated Cost (Kshs. Millions)	Source of Funds	Lead Agency
	Iten Cultural Village & Theatre	Promote cultural heritage	Build cultural centre & host festivals	Cultural village	2025–2029	600	County, UNESCO	Culture Unit
	Tourism Circuits & Scenic Trails Program	Diversify tourism	Develop eco-trails & signage	10 km of trails	2025–2030	300	PPPs, NGOs	Tourism Office
	Visitor Centres & Hospitality Support Program	Strengthen tourism services	Build visitor centres, train guides	Centres operational	2025–2030	200	PPPs, Tourism Fund	Tourism Office
	Iten Community Resource & Literacy Centres-Library	Improve literacy	Build 3 centres	Centres operational	2025–2029	200	County, NGOs	Education Unit
	Vocational Training & Apprenticeship Program	Build skills	Train 5,000 youth	5,000 certified	2025–2030	250	PPPs, TVET Authority	Education Unit
	Women & Youth Enterprise Fund	Empower women & youth	Provide loans & training	2,000 supported	2025–2030	300	County, UNDP	Gender Unit
	Disability Inclusion & Support Program	Empower PWDs	Provide devices, accessible infrastructure	1,000 PWDs supported	2025–2030	150	NGOs, County	Disability Affairs
	GBV Safe Spaces & Social Protection Program	Protect vulnerable groups	Establish safe spaces & social protection	3 centres operational	2025–2030	200	NGOs, UN Women	Social Welfare

#### 4.7 Cross-cutting Issues

Issue	Impacts	Adaptation Measure	Mitigation Measure
Gender Inequality	Women underrepresented in leadership, wage gaps in employment, limited access to land and finance, increased vulnerability to GBV	<ul style="list-style-type: none"> <li>- Mainstream gender in municipal planning and budgeting</li> <li>- Leadership and entrepreneurship training for women</li> <li>- Create safe spaces and mentorship platforms</li> </ul>	<ul style="list-style-type: none"> <li>- Enforce gender-responsive budgeting</li> <li>- Strengthen laws against GBV and discrimination</li> <li>- Establish women's enterprise and land rights programs</li> </ul>
Youth Unemployment	65% of the population is youth; high joblessness leads to poverty, drug abuse, crime, and underutilized talent	<ul style="list-style-type: none"> <li>- Expand vocational/technical training</li> <li>- Apprenticeships with local businesses</li> <li>- Promote ICT, sports, and creative industries</li> </ul>	<ul style="list-style-type: none"> <li>- Establish youth enterprise fund</li> <li>- Offer tax incentives to firms employing youth</li> <li>- Support youth cooperatives and start-ups</li> </ul>
Disability Exclusion	PWDs face exclusion from jobs, schools, and public spaces due to lack of accessibility; stigma limits social participation	<ul style="list-style-type: none"> <li>- Ensure universal design in public buildings and transport- Establish disability resource centres</li> <li>- Targeted education and vocational training for PWDs</li> </ul>	<ul style="list-style-type: none"> <li>- Provide assistive devices and subsidies</li> <li>- Enforce accessibility standards in housing, roads, and ICT</li> <li>- Affirmative procurement policies for PWD-led enterprises</li> </ul>

Issue	Impacts	Adaptation Measure	Mitigation Measure
HIV/AIDS & NCDs	High HIV prevalence reduces workforce productivity; NCDs like diabetes and hypertension rising; stigma leads to poor health-seeking	<ul style="list-style-type: none"> <li>- Workplace wellness programs</li> <li>- Integration of HIV/NCDs into primary health</li> <li>- Community sensitization on stigma reduction</li> </ul>	<ul style="list-style-type: none"> <li>- Continuous ART &amp; NCD treatment access</li> <li>- Screening and testing campaigns</li> <li>- Subsidies for chronic disease medication</li> </ul>
Climate Change	Increased floods, landslides, and droughts threaten housing, crops, water supply, and infrastructure	<ul style="list-style-type: none"> <li>- Afforestation on steep slopes, Give adequate warning before onset of heavy rains</li> <li>- Integrate climate risk mapping in plans</li> <li>- Promote drought-tolerant crops</li> <li>- Discourage settlement on flood prone areas</li> <li>- Climate-proof infrastructure</li> <li>- Roof water harvesting</li> <li>- Expansion of storm water drainage system</li> </ul>	<ul style="list-style-type: none"> <li>- Promote afforestation/green corridors</li> <li>- Protection of water towers</li> <li>- Expand renewable energy (solar, biogas)</li> <li>- Climate proof roads through roadside tree grow</li> <li>- Build community resilience on climate change</li> <li>- Construction/Desilting of Dams and water pans</li> <li>- Formation of Disaster Risk Reduction (DRR) Committee</li> <li>- Enforce land and water conservation by-laws</li> <li>- Awareness campaign to promote water efficiency</li> </ul>
Urbanization Pressures	Rapid population growth strains services; rising informal settlements; traffic congestion; environmental degradation	<ul style="list-style-type: none"> <li>- Update spatial and land use plans</li> <li>- Develop serviced plots</li> <li>- Promote compact, mixed-use neighbourhoods</li> </ul>	<ul style="list-style-type: none"> <li>- Enforce zoning laws and development control</li> <li>- Upgrade informal settlements with basic services</li> <li>- Expand mass transit and drainage systems</li> </ul>
Poverty & Inequality	High poverty rates limit access to food, healthcare, housing, education; social exclusion deepens vulnerability	<ul style="list-style-type: none"> <li>- Expand social protection schemes (cash transfers, school feeding)</li> <li>- Vocational training for poor households</li> <li>- Inclusive policy design</li> </ul>	<ul style="list-style-type: none"> <li>- Support cooperatives and community enterprises</li> <li>- Provide subsidies for health/education</li> <li>- Promote inclusive job creation in all sectors</li> </ul>
Governance & Corruption	Weak accountability leads to misallocation of resources, low citizen trust, inefficiency in service delivery	<ul style="list-style-type: none"> <li>- Establish e-governance portals for transparency</li> <li>- Institutionalize citizen participation forums</li> <li>- Introduce performance management systems</li> </ul>	<ul style="list-style-type: none"> <li>- Conduct regular audits and public expenditure tracking</li> <li>- Enforce anti-corruption policies</li> <li>- Build integrity systems and whistleblower protection</li> </ul>
Digital Divide	Unequal access to ICT limits education, SME growth, and digital governance; rural residents, women, and PWDs most affected	<ul style="list-style-type: none"> <li>- Expand ICT literacy programs</li> <li>- Establish community digital hubs</li> <li>- Promote school digital learning centres</li> </ul>	<ul style="list-style-type: none"> <li>- Expand broadband connectivity</li> <li>- Subsidize ICT access for schools and SMEs</li> <li>- Develop e-services for easier citizen engagement</li> </ul>
Disaster Risks (Floods, Fires, Landslides)	Loss of lives and property; disruption of services; high recovery costs	<ul style="list-style-type: none"> <li>- Train community disaster response teams</li> <li>- Conduct school/community drills</li> <li>- Mainstream DRR into all plans</li> </ul>	<ul style="list-style-type: none"> <li>- Establish fire stations and hydrants</li> <li>- Expand drainage and flood control</li> <li>- Build emergency shelters and evacuation routes</li> </ul>

## CHAPTER FIVE: IMPLEMENTATION FRAMEWORK

### 5.0 Introduction

The chapter provides the implementation framework which includes institutions responsible for the actualization of the plan, resource requirements and mobilization. The chapter serves as the operational blueprint for transforming the strategic vision and priorities outlined in the Integrated Development Plan (IDEP) into tangible results for the residents of Iten Municipality. It establishes the necessary institutional structures, roles, and accountability mechanisms to ensure that the planned projects and programs are executed efficiently, effectively, and in alignment with the Municipal and County budgets. Successful implementation hinges on clear assignment of responsibilities, robust coordination among key actors, and continuous monitoring, which are the core focus of this framework.

### 5.1 Institutional Framework

This section describes the institutional framework and the roles of major players in the implementation of the plan. It also provides the Municipality's organogram (organizational structure) that shows the linkages with the Municipal Board, Municipal Manger, sections within the municipality, citizens and Development partners among other stakeholders.

#### 5.1.1 Iten Tambach Municipality Integrated Development Plan Implementation Framework

It is important that an organizational structure, which is capable of implementing the strategy, is in place. The diagram below gives an indication of the organogram of the municipality's management structure.

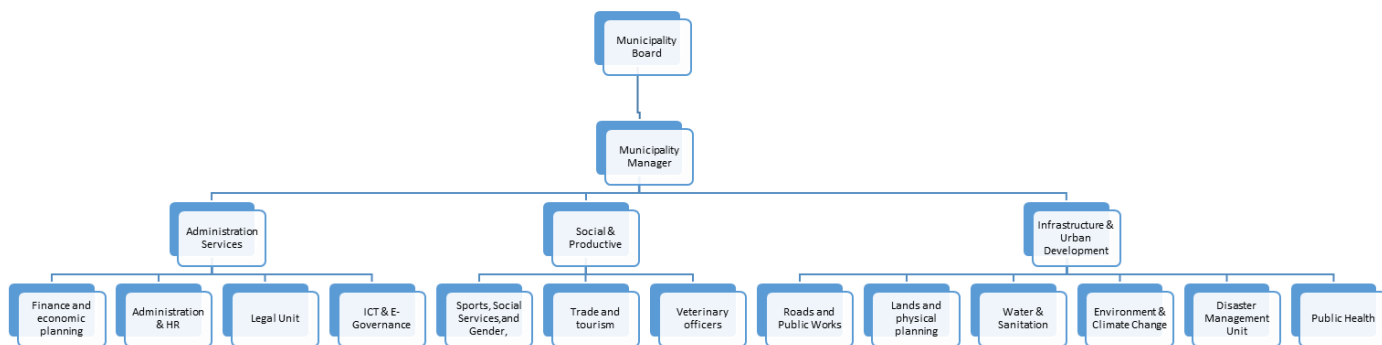


Figure 7. Iten Tambach Municipality Organogram

### 5.2 Iten Tambach Municipality Staff Establishment

The human resource requirements to implement this plan is as per the table below. The gaps shall be filled progressively by the county public service board through staff rationalization for

the common cadre staff and competitive filling. Meanwhile, the municipality technical services shall be offered by staff seconded from within the county public service.

**Table 36 : Iten Tambach Municipality Staff Establishment**

DESIGNATION	In-Post	Required	Variance
Municipal Administration (Municipal Manager)	1	1	0
Assistant Director Administration Services	0	1	1
Assistant Director Social Services	0	1	1
Assistant Director Infrastructure Development	0	1	1
<b>Total</b>	<b>1</b>	<b>4</b>	<b>3</b>
<b>ADMINISTRATION UNIT</b>			
<b>FINANCE OFFICERS</b>			
Municipal Finance Officer	0	1	1
Finance officers	0	2	2
<b>Total</b>	<b>0</b>	<b>3</b>	<b>3</b>
<b>REVENUE OFFICERS'</b>			
Municipal Revenue Office	0	1	1
Revenue Collection officers	0	20	20
<b>Total</b>	<b>0</b>	<b>21</b>	<b>21</b>
<b>PROCUREMENT- SUPPLY CHAIN MANAGEMENT ASSISTANTS</b>			
Municipal Procurement Officer	0	1	1
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>ECONOMISTS &amp; STATISTICIANS</b>			
Municipal Economist	0	1	1
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>ADMINISTRATIVE ASSISTANTS</b>			
Office Administrative Assistants	0	4	4
<b>Total</b>	<b>0</b>	<b>4</b>	<b>4</b>
<b>HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICER</b>			
Municipal Human Resource Officer	0	1	1
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>SUPPORT STAFF</b>			
Support Staff	2	8	6

DESIGNATION	In-Post	Required	Variance
<b>Total</b>	<b>2</b>	<b>8</b>	<b>6</b>
<b>CLERICAL OFFICERS</b>			
Municipal Clerical Officers	0	2	2
<b>Total</b>	<b>0</b>	<b>2</b>	<b>2</b>
<b>DRIVERS</b>			
Drivers	0	4	4
<b>Total</b>	<b>0</b>	<b>4</b>	<b>4</b>
<b>ENFORCEMENT OFFICERS</b>			
Municipal Enforcement officers	0	1	1
Enforcement officers	0	18	18
<b>Total</b>	<b>0</b>	<b>6</b>	<b>6</b>
<b>LEGAL UNIT</b>			
Municipal Attorney	0	1	1
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>ICT OFFICERS</b>			
Municipal Information Communication Technology Officer	0	2	2
<b>SOCIAL AND PRODUCTIVE</b>			
<b>SOCIAL DEVELOPMENT OFFICERS</b>			
Municipal Social Development Officers	0	1	1
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>TOURISM OFFICER</b>			
Municipal Tourism Officers	0	1	1
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>SPORTS OFFICERS</b>			
Municipal Sports Officer	0	1	1
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>VETERINARY OFFICERS</b>			
Veterinary service officers	0	1	1
<b>INFRASTRUCTURE &amp; URBAN DEVELOPMENT</b>			
<b>CIVIL ENGINEER</b>			

DESIGNATION	In-Post	Required	Variance
Municipal Engineer	0	1	1
Assistant Engineers	0	2	2
<b>Total</b>	<b>0</b>	<b>3</b>	<b>3</b>
<b>ROADS INSPECTOR</b>			
Municipal Road Inspectors	0	1	1
Inspector (Roads)	0	2	2
<b>Total</b>	<b>0</b>	<b>3</b>	<b>3</b>
<b>ARCHITECTURAL OFFICER</b>			
Municipal Architect	0	1	1
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>BUILDING INSPECTORS</b>			
Municipal Building Inspectors	0	1	1
Inspector (Building)	0	4	4
<b>Total</b>	<b>0</b>	<b>5</b>	<b>5</b>
<b>PHYSICAL PLANNERS</b>			
Municipal Physical Planning	0	1	1
Physical Planner Assistants	0	4	4
<b>Total</b>	<b>0</b>	<b>5</b>	<b>5</b>
<b>LAND SURVEYORS</b>			
Municipal Land Surveys	0	1	1
Land Survey Assistants	0	2	2
GIS Officers	0	1	1
<b>Total</b>	<b>0</b>	<b>4</b>	<b>4</b>
<b>ENVIRONMENT OFFICERS</b>			
Municipal Environment Management Officer	0	1	1
Environmentalists	0	2	2
<b>Total</b>	<b>0</b>	<b>3</b>	<b>3</b>
<b>PUBLIC HEALTH OFFICER</b>			
Municipal Public Health Officer	0	1	1
Public Health Officers	0	4	4
<b>Total</b>	<b>0</b>	<b>5</b>	<b>5</b>
<b>DISASTER MANAGEMENT UNIT</b>			

DESIGNATION	In-Post	Required	Variance
<b>DISASTER MANAGEMENT OFFICERS</b>			
Municipal Disaster Management Officer	0	1	1
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>FIRE OFFICERS</b>			
Municipal Fire Officer	0	1	1
Deputy Municipal Fire Officer	0	1	1
Inspector (Fire Services)	0	2	2
<b>Firemen</b>	<b>0</b>	<b>12</b>	<b>12</b>
<b>Total</b>	<b>0</b>	<b>16</b>	<b>16</b>

### 5.3 IDEP Implementation Framework Responsibilities For Actors

#### County Executive

- The governor being the chair of the cabinet will nominate board members, upon advice by the different organizations mentioned in the Urban Areas and Cities Act, 2012 for approval by the County Assembly.
- Support the implementation of the municipality charter, as per the conferred municipality status as set out in subsection (3) of the Urban Areas and Cities Act, 2012.
- Assist municipality with the planning, formulation, adoption and review of its integrated development plan.
- Monitor the process of planning, formulation and adoption of the integrated development plan by the municipality.

#### County Public Service Board

The County Public Service Board on behalf of the County government is charged with establishing and abolishing offices in the County public service and appointing persons to hold or act in offices of the County public service. The County Public Service board shall play a critical role in the recruitment and performance measurement of municipality staff.

#### County Assembly

- Vetting and approving nominees for appointment to Municipal Board
- Approving the budget and expenditure of the County government which includes the municipality's budget in accordance with Article 207 of the Constitution, and the legislation contemplated in Article 220(2) of the Constitution, guided by Articles 201 and 203 of the Constitution.
- Deliberate and give recommendations on the implementation status of Municipality programmes and activities.
- Undertake oversight of the municipality

- Approval of development plans including Local physical and land Use development plans.

### **Municipal Board**

- Ensure the implementation and compliance with policies formulated by both the national and county government;
- Ensure participation of the residents in decision making, its activities and programmes in accordance with the Urban Areas and Cities Act, 2011
- Develop and adopt policies, plans, strategies and programmes.
- Formulate and implement an integrated development plan;
- Control land use, land sub-division, land development and zoning by public and private sectors for any purpose
- Guide implementation, adherence and amendment of municipal by-laws
- Undertake and promote resource mobilisation strategies

### **Municipal Manager**

- Provision of overall leadership and coordination within the municipality sections, ensuring they work collaboratively with stakeholders towards the IDEP's objectives.
- Translate the IDEP's long-term vision and objectives into actionable plans, projects, and programs. This involves developing operational plans, setting targets, and allocating resources effectively.
- Oversee the budgeting process to ensure that financial resources are allocated to priority projects and programs identified in the IDEP.
- Establish and oversee performance management to monitor the implementation of IDEP, by setting key performance indicators, tracking progress against targets, and reporting on performance to the municipality board and the public.
- Undertake stakeholder engagement during project identification and implementation
- Identifying and mitigating risks that could hinder IDEP implementation. Ensure that strategies are in place to address potential challenges such as financial constraints, capacity issues, or unforeseen events.
- Ensure transparency and accountability for the use of public funds and the achievement of development goals.
- Champion capacity-building initiatives and ensures that staff are adequately equipped to carry out their roles.
- Ensure that all IDEP implementation activities comply with relevant legislation, policies, and good governance principles. This includes adherence to procurement processes, environmental regulations, and ethical standards.
- Promote development control within the municipality
- Create a conducive investment environment to facilitate active participation of the private sector in social and economic development within the municipality.

### **Development Partners**

The municipality's development partners include World Bank, Non-governmental Organizations (NGOs), Faith-Based Organizations (FBOs), Community Based Organizations (CBOs) and Regional Development Authorities (RDAs).

The role of development partners is to stimulate, encourage and promote infrastructure development, including social infrastructure. This can be through budgetary support, projects/programmes, technical assistance, instituting mechanisms to stimulate private sector development amongst others.

### **Citizen Fora**

This is the forum through which citizens are organized for purposes of participating in the affairs of the municipality. The citizens may;

- Deliberate and make proposals on proposed development plans, policies and annual budget estimates.
- Plan strategies for engaging the various levels and units of government on matters of concern to citizens
- Monitor the activities of elected and appointed officials of the urban areas and cities, including members of the board; and
- Receive representations, including feedback on issues raised by the county citizens, from elected and appointed officials.

### **Business Community**

The private sector is a key stakeholder in both urban and economic development, being a major contributor to national income and the principal job creator and employer. The business community will undertake the majority of future developments in the municipality. Business community investments are increasingly being encouraged to help leverage the opportunities, and mitigate the challenges, of rapid urbanization. The business community will therefore;

- Implement specific policy instruments and interventions that complement, coordinate and collaborate with the government
- Attract investment in the municipality.
- Encourage community development by promoting community business and co-operatives, local exchange systems and informal credit etc.
- Enhance the municipality's revenue base

### **5.4 Resource Requirements**

The total resources required to implement this plan is Kshs. 12,654,077,000 Categorized into county funding and external funding. The County funding are those allocations from the County Government while the external funding shall be through external resource mobilization i.e. development of concept notes, public private engagements amongst others.

No.	Thematic Area	RESOURCE REQUIREMENTS		
		County Funding	External Funding	TOTAL
1.	Urban governance			276,250,000
2.	Land Use Planning, Housing and Human Settlements			530,100,000
3.	Urban Infrastructure and Basic Services			9,453,227,000
4.	Economic development and Investment			260,000,000
5.	Sports, Culture, Tourism and Recreation			2,134,500,000
	<b>TOTAL</b>			<b>12,654,077,000</b>

**Table 14. Summary of Resource Requirements per Sector**

### 5.5 The Resource Mobilization

The resources mobilization strategies applied within the municipality is derived from the Urban Areas and Cities Act 2011 (UACA), that gives municipalities power to perform various functions. Municipalities can effectively and efficiently perform its functions depending on the ability to mobilize resources both internally and externally. The Various strategies for resource mobilization along with budget projections required to manage the Iten Tambach Municipality will be employed which include own source revenue, equitable share of national revenue, development partners, public private partnerships (PPP) and conditional grant from both national government development partners. One of the Municipality core mandates is to secure and manage both financial and non-financial resources essential to deliver basic public services and infrastructure. It also involves efficiently maximizing existing resources and building capacity to attract investment and ensure the municipalities long term sustainability.

## CHAPTER SIX: MONITORING AND EVALUATION

### 6.0 Overview

This chapter seeks to outline the Monitoring and Evaluation institutional arrangements that will track and report on IDEP implementation progress. The section describes municipal monitoring and evaluation mechanisms, data collection analysis, reporting and information sharing. Monitoring and evaluation of municipality mandates, programmes and projects will be done by the County Monitoring & Evaluation Committee as per the county M&E policy.

Monitoring and review process will be done at both the operational and the strategic levels. At the strategic level, the monitoring process will be in line with monitoring support towards the strategic objectives of the plan. On the other hand, the operational monitoring will focus on monitoring progress towards the strategic priorities for respective mandates.

### 6.1 Data collection and Analysis

The municipality will develop and maintain databases to enable stakeholders to access relevant data for policy formulation and programme management and improvement. Also, the municipality will facilitate collection of data especially on its mandates to ensure evidence-based decision making. Data collection will be done through scientific measurements for primary data using where applicable. Surveys will be done periodically to get necessary indicators. Operational monitoring will be carried out monthly, quarterly and annually. It will focus on monitoring progress against interventions and activities set out in this plan and the annual investment plans. Indicators will be utilized to measure progress against set targets. The indicators will be used in two ways:

- **Outcome level indicators:** The indicators will be used to gauge progress at the outcome level. Collection of data for monitoring of progress will be the responsibility of the COMEC
- **Service delivery indicators:** Indicators will be used to gauge progress towards attainment of municipal mandate objectives. Monitoring of progress at this level will be the responsibility of the respective sector M&E committee.

The municipal board will carry out customer satisfaction surveys on service delivery areas. It will also carry out actual field visits on project implementation and progress. The board will forward collected data to the sector M&E committee and also to the county data desk.

### 6.2 Reporting and Dissemination

The Municipality will prepare quarterly reports and annual performance reports and share with the County Executive for discussion and submission to the county assembly for approval. Thereafter the report will be disseminated to the various stakeholders and the public as provided for in the existing frameworks including the county website and

publications. Data will be packaged and disseminated in formats that are determined by the needs of the stakeholders.

Reports from the municipality will form part of the county M&E quarterly and annual reports. A county central repository for M&E information has been established. This provides a single platform for accessing reports on policies, programmes and projects implemented in the county. CoMEC will advise on actions to be taken, including evaluations of projects and programmes to ascertain if they are meeting their intended objectives. The municipality will be submitting reports as per the table below;

**Table 15. Report Submission**

Report	Frequency	Recipient & Dissemination Date or month
Performance Report on IDEP	Annually and End term	Cabinet, Citizens, County Assembly 21 <sup>st</sup> of the first month of the next Fiscal year
Municipal Performance Report	Quarterly	Sector M&E Committee, M&E unit, Citizens, County Departments (Internal use), 14 <sup>th</sup> of the first month of the next quarter
Project Monitoring and Evaluation Report	Quarterly	M&E unit, Sector M&E committee, Citizens, 14 <sup>th</sup> of the first month of the next quarter

### 6.3 Outcome Level Indicators

The performance data generated from the M&E system will inform the coordination of municipality functions to improve efficiency, effectiveness and sustainability of programmes and projects. This means that the performance information flowing from the M&E system should guide planning especially in identification of challenges in the functional areas for timely correction. The purpose is to enable municipality deliver services smoothly and ensure the achievement of wider developmental objectives. The table below shows key outcome level indicators that will be tracked annually, mid- term and end term.

Thematic Area	Programme	SMART Outcome Indicator	Unit	Baseline 2025	Mid-Term 2027	End-Term 2029	Source of Data	Reporting Responsibility
Urban Governance	Municipal Administration	% of municipal services digitized and accessible online	%	20	50	80	ICT reports	Municipal Manager
Urban Governance	Municipal Administration	Annual own-source revenue growth rate	%	5	10	15	Revenue reports	Chief Officer – Finance
Urban Governance	Municipal Administration	Client satisfaction index	%	-	85	95	Survey reports	Municipal Manager
Land Use Planning, Housing & Human Settlements	Development Control	% of development applications processed within 30	%	40	70	90	Planning records	Chief Officer – Physical Planning

Thematic Area	Programme	SMART Outcome Indicator	Unit	Baseline 2025	Mid-Term 2027	End-Term 2029	Source of Data	Reporting Responsibility
		days						
Land Use Planning, Housing & Human Settlements	Disaster Management	Average emergency response time	Minutes	60	30	15	Disaster logs	Chief Officer – Administration
Land Use Planning, Housing & Human Settlements	Development Control	% of Municipality covered by approved zoning plan	%	30	70	100	Planning records	Chief Officer – Physical Planning
Land Use Planning, Housing & Human Settlements	Housing	% of households living in substandard housing	%	30	20	10	Housing surveys	Chief Officer – Public Works
Land Use Planning, Housing & Human Settlements	Housing	% of affordable housing units completed	%	50	75	100	Project reports	Chief Officer – Public Works
Land Use Planning, Housing & Human Settlements	Compliance	% of buildings inspected annually	%	5	25	60	Inspection reports	Chief Officer – Public Works
Urban Infrastructure & Basic Services	Roads	Total road network upgraded to all-weather standard	KM	217	230	250	ARICS	Chief Officer – Roads
Urban Infrastructure & Basic Services	Roads	% of road network with functional drainage	%	40	65	90	Engineering reports	Chief Officer – Roads
Urban Infrastructure & Basic Services	Street Lighting	% of operational streetlights	%	50	80	100	Dept. reports	Chief Officer – Energy
Urban Infrastructure & Basic Services	Water Supply	% of households with access to piped water within 500m	%	33	45	70	ITWASCO reports	Chief Officer – Water
Urban Infrastructure & Basic Services	Sewerage	% of urban households connected to sewer network	%	0.8	5	15	Dept. reports	Chief Officer – Water
Urban	Solid Waste	% of waste	%	40	70	95	Waste	Chief

Thematic Area	Programme	SMART Outcome Indicator	Unit	Baseline 2025	Mid-Term 2027	End-Term 2029	Source of Data	Reporting Responsibility
Infrastructure & Basic Services		generated collected and safely disposed					records	Officer – Environment
Urban Infrastructure & Basic Services	Climate Action	% of tree cover within Municipality	%	12	18	25	Forestry/NE MA reports	Chief Officer – Environment
Urban Infrastructure & Basic Services	Public Health	Incidence of food and waterborne diseases	%	15	8	3	Health reports	Chief Officer – Health
Urban Infrastructure & Basic Services	Public Health	% of food premises inspected annually	%	50	75	95	Inspection reports	Chief Officer – Health
Economic Development & Investment	Investment	Value of private investment attracted annually	Ksh (Million)	200	500	1,000	Investment reports	Municipal Manager
Economic Development & Investment	Industrialization	Aggregation & Industrial Park completion rate	%	0	60	100	Project reports	Chief Officer – Trade
Sports, Tourism, Recreation & Social Development	Sports	% increase in athletes accessing standard facilities	%	10	30	60	Sports registry	Chief Officer – Sports
Sports, Tourism, Recreation & Social Development	Tourism	Annual tourist arrivals	No.	10,000	22,000	35,000	Tourism reports	Chief Officer – Tourism
Sports, Tourism, Recreation & Social Development	Tourism	Average length of tourist stay	Days	5	7	10	Tourism surveys	Chief Officer – Tourism
Sports, Tourism, Recreation & Social Development	Social Empowerment	% increase in enterprises owned by women, youth & PWDs	%	8	20	40	Dept. records	Chief Officer – Social Services
Sports, Tourism, Recreation & Social Development	Inclusion	% of public facilities compliant with disability standards	%	20	50	90	Inspection reports	Chief Officer – Social Services

**Table 16. Key Outcome Level Indicators**

#### **6.4 Citizen engagement**

The County Governments Act, 2012 stipulates that governments should facilitate the establishment of structures for citizen participation (engagement) in the conduct of the activities of the county assembly as required under Article 196 of the Constitution. This includes promoting and facilitating citizen participation in the development of policies and plans, and delivery of services in the county. The municipality will put in place mechanisms to ensure adequate public participation forums are held periodically to get inputs from the public for improvement of municipal service delivery. This includes the use of town hall meetings, citizen fora, and civic education open days. The municipality will also establish a complaints & compliments committee to handle citizens' complaints that will also report to the county complaints & compliments committee.

#### **6.5 Review**

This plan will be reviewed annually so as to make recommendations on setting of targets and programme/project design. Evaluations will be done at the mid-term and end term,

## ANNEXES: IDEP PROJECTS

### A1 Urban Governance

Programme	Project name	Description	Target	Cost ( Kshs)	
Municipal administration	Iten Municipality Cemetery	Acquisition of land	20 Acres	100,000,000	
	Iten Municipality holding grounds	Establishment of holding grounds	1	5,000,000	
	Iten Modern Abattoir	Acquire 2 acre land for abattoir		1	15,000,000
		Construction of modern abattoir		1	15,000,000
		Acquire equipment for abattoir		1	4,000,000
	Municipality management Developed	sports Policy No. of Municipality sports Management policy developed		1	4,000,000
	Municipal Claims Court	Establishment of Iten Municipal Court		1	10,000,000
	Citizen forums and barazas	Cunducting citizen forums and public participation	20 Forums		5,000,000
	Staff Training	Staff training on governance, leadership, and integrity	30		2,000,000
	Municipal by-laws and policies	Bylaws review, and operationalisation.	1		4,000,000
	E-governance platforms (permits, licensing, billing)	Deployment of E-governance platforms (permits, licensing, billing)	8		4,000,000
	ICT security equipment	Purchase and installation of ICT/CCTV equipment(assorted)	10 assorted		20,000,000
	Municipal M&E framework	Projects and service delivery Monitoring & Evaluation	5		500,000
	Iten Tambach Municipality offices	Construction Municipality offices		20,000,000	
Disaster management and emergency services	Iten fire station operationalised	No. of firefighting equipment set acquired	30	30,000,000	
		No. of fire hydrants installed	10	3,000,000	
	Community disaster preparedness drills.	No. of disaster preparedness drills	15		1,750,000
Environment and Climate resilience	Wetlands and riparian areas	Growing of indigenous assorted trees .	10,000	5,000,000	
	School greening program	Promotion of assorted indigenous and fruit trees	8,000	4,000,000	
	Farm forestry	Establishing farm forest	100 acres	5,000,000	
	Water Springs	Protection and conservation of water Springs	20	2,000,000	

Programme	Project name	Description	Target	Cost ( Kshs)
	Iten Tambach Municipality beautification	Landscaping & growing indigenous trees e.g ornamental species at CBD		5,000,000
Governance	Partnerships and collaborations	Strengthening linkages and partnership collaboration (round table)	10	12,000,000
	<b>TOTAL</b>			<b>276,250,000</b>

## A2 Land Use Planning, Housing and Human Settlements

PROGRAM	PROJECT NAME	DESCRIPTION	TARGET	Cost (Kshs)
Land management Use	Iten Tambach Municipality Integrated Physical and Land Use Development Plan	Preparation of Iten Tambach Municipality Integrated Physical and Land Use Development Plan	1	20,000,000
Land Management Use	Iten Tambach Municipality Land Cadastre	Development of Iten Tambach Municipality Land Cadastre	1	8,000,000
Land Management Use	Iten Tambach Municipality Zoning Plan and regulations	Preparation of Iten Tambach Municipality Zoning Plan and regulations	1	1500000
Land Management Use	Development control	Enforcing development control policies and regulations within the municipality	5	500,000
Land Management Use	Informal settlement upgrading	Upgrading of informal settlements	1	500,000,000
Land Management Use	Climate-resilient housing projects implementation	Enforcement of development projects with resilience features (e.g, renewable energy use)		100,000
	<b>Total</b>			<b>530,100,000</b>

## A3 Infrastructure and Basic Services

Programme	Project Name	Description	Target (KM)	Cost (Kshs.)
Transport	Proposed Sergoit Airstrip	Construction of an airstrip at Sergoit	1	150,000,000
	Iten- Rimoi cable car	Construction of cable car from Iten to Rimoi reserve	1	2,000,000,000
Urban Roads	Rural-westlands road	Tarmacking	1.5	75,000,000
	St.Patricks-playground-Chemweno road	Tarmacking	0.68	20,400,000
	Mororia-Sach4-Koisungur-St.patrick road	Tarmacking	6	300,000,000
	Kabaigei- KMTC road	Tarmacking	2.18	109,000,000
	Mindililwo- Chemunyei	Tarmacking	1.16	58,000,000
	Mindiliwo centre service lanes	Tarmacking	0.56	28,000,000
	Mindililwo special school-Kamogio Dam	Tarmacking	1.18	59,000,000
	Mindililwo-Oldoldol-to lower Matasha Road	Tarmacking	2.05	102,500,000
	Too guest house-DC's Staff quarters-Kapsio Junction road	Tarmacking	0.52	26,000,000
	Kamogich-Public service board-view point road	Tarmacking	0.7	35,000,000
	Iten vocational Training centre-Kambi Debe-Iten day- Junction	Tarmacking	0.63	31,500,000

Programme	Project Name	Description	Target (KM)	Cost (Kshs.)
	Road)			
	Swiss side-Kerio view Junction - Kamariny Stadium road	Tarmacking	1.97	98,500,000
	Police Headquarters-Kerio View road	Tarmacking	0.94	47,000,000
	Tiren building- sitet- Cheptongei restaurant	Tarmacking	0.5	25,000,000
	Budget Butchery- Main Road(Iten Kabarnet)	Tarmacking	0.16	8,000,000
	Kerio over Hardware- Champions in Backstreek	Tarmacking	1.5	75,000,000
	County assembly Jxn. AP line	Tarmacking	0.75	37,500,000
	Ack Church - Redcross	Tarmacking	0.1	5,000,000
	Prime time sacco -Shoe for Africa-Silanga- Koisungur Juctn	Tarmacking	2	100,000,000
	AIC iten - sitet	Tarmacking	0.5	25,000,000
	Elgeyo Saw mill- EMC Industrial Park	Tarmacking	1.5	75,000,000
	Bugar Center Roads	Tarmacking	1	35,000,000
	Kapkonga- bugar	Grading and gravelling	5.8	12,180,000
	jn 329mti moja -DB UG AMANI	Grading and gravelling	8	16,800,000
	KOMBASANGOG - KOBIL SINGORE	Grading and gravelling	3	6,300,000
	MINDILILWO-KAPCHEGOMET- KAPKORE	Grading and gravelling	5	10,500,000
	Singore-Kapchigomet	Grading and gravelling	3	6,300,000
	Mti Moja-Baringo-Kapkore	Grading and gravelling	3	6,600,000
	Motos -Kapkures	Grading and gravelling	1	2,300,000
	Charar-Kapkingo-	Grading and gravelling	1.5	3,450,000
	SEA - BUGAR -kapkatui	Grading and gravelling	2.8	5,438,000
	Kamoigio-Mindiliwo centre	Grading and gravelling	2.5	5,230,000
	Kombasagong –Chiefs office (Chebaror)	Grading and gravelling	4	7,758,000
	Obigi- Kamogio dam rd	Grading and gravelling	2	3,956,000
	Kapchewan –Cherono –Mindiliwo rd	Grading and gravelling	3	5,934,000
	Chebokokwo pry-Chebokokwo catholic church	Grading and gravelling	2	3,956,000
	Kamoiywo-Kapelfu rd	Grading and gravelling	1	2,300,000
	Tulwabsabuni-Tiren Road	Grading and gravelling	2	3,802,000
	Marmar- Kapkesum Road	Grading and gravelling	4	7,604,000
	Iten- Sergoit Road	Grading and gravelling	14	26,306,000
	Mosonik- Tangwalei Road	Grading and gravelling	3	5,780,000
	mindililwo estate roads	Grading and gravelling	5	9,582,000
	cheptiony -tilatil road	Grading and gravelling	3	5,780,000
	Kombasagong –sergiot	Grading and gravelling	9	17,186,000
	lower matash -mindiliwo	Grading and gravelling	2	3,956,000
	mindililwo -koisungur - teachers	Grading and gravelling	5	9,582,000

Programme	Project Name	Description	Target (KM)	Cost (Kshs.)
	sacco - jn c51			
	iten post office - polythenic - lilies	Grading and gravelling	2	4,110,000
	post bank - jn sach four kiptabus	Grading and gravelling	1.5	3,044,000
	koisungur estate	Grading and gravelling	3	5,780,000
	Edens -Kaptarit	Grading and gravelling	1.5	3,044,000
	jn c53 -kamariny stadium-lilies - belio filinng station	Grading and gravelling	1.5	2,890,000
	kite-kiplus link roads	Grading and gravelling	3	5,780,000
	katalel -segoit	Grading and gravelling	12	22,658,000
	somongi - sergoit	Grading and gravelling	6	11,560,000
	iten - kiptabus - segoit	Grading and gravelling	7.25	16,732,000
	boundary-segoit	Grading and gravelling	5	9,582,000
	katalel- chebonet dispensary - jn c51 boundary	Grading and gravelling	2.5	4,868,000
	chebonet dispensary - jn somongi road	Grading and gravelling	2	4,110,000
	jn c51 salaba - chebonet pry - jn somongi road	Grading and gravelling	1.5	2,890,000
	boundary - jn katalel road	Grading and gravelling	1.5	2,890,000
	Yogot-Dam-muno	Grading and gravelling	1.5	2,890,000
	jn c51- muno	Grading and gravelling	2	3,956,000
	jn c51 - mwailuk -annin	Grading and gravelling	4	7,604,000
	Kapchekoima - Annin	Grading and gravelling	3	5,780,000
	access to kapchepkoima pry	Grading and gravelling	1	2,300,000
	jn annin road - nyawa - kewapsos	Grading and gravelling	4	7,604,000
	nyawa dip -kaming -terigon-kewapsos- kessup	Grading and gravelling	2	3,956,000
	kapsho-orapsang	Grading and gravelling	1.5	2,890,000
	koisungur -jj road	Grading and gravelling	1	2,300,000
	JN KERIO VIEW - KAMARINY STADIUM	Grading and gravelling	1	2,132,000
	KAPSIO PRY - VIEW POINT- JN C51	Grading and gravelling	2	3,956,000
	MINDILIWO- KAPTEL	Grading and gravelling	6	13,800,000
	Nyawa-Rimoi road	Grading and gravelling	10	18,856,000
	kessup -kewapsos	Grading and gravelling	1.5	2,890,000
	Sitet- water-polythenic- posta- jn c51	Maintenance	0.7	4,900,000
	Iten CBD Roads	Maintenance	2.41	12,192,000
	ITEN CBD LOOP ROAD	Maintenance	0.5	3,500,000
	Nyawa Bridge	Construction of bridge at Nyawa-Tambach road at Kessup river	1	5,000,000
	Iten – Kabarnet Road (From Iten Police Station To View Point) Iten – Kapsowar Road (From Iten – Mindililwo Centre- Singore) Access to Commissioners OfficeJn D329 – St Patrick – koisungur-Iten – Kapsowar Road (From Iten –	Construction of non-motorized roads (walkways).	15	67,500,000

Programme	Project Name	Description	Target (KM)	Cost (Kshs.)
	Mindilwo Centre- Singore) Access to Commissioners Office- Jn D329 – St Patrick – Koisungur			
	Truck/Heavy commercial vehicles parking- Lower CPSB	Cabro Laying	4047Sq. M	10,000,000
	Iten Gardens Parking	Cabro Laying	250 Sq M	575,000
	View point Parking	Cabro Laying	2500 Sq M	5,750,000
	Recreation Park parking	Cabro Laying	1500 Sq M	3,450,000
	Parking slots around Iten Grounds gate	Cabro Laying	2000 Sq M	4,600,000
	Iten Town Modern Stage	Construction of Modern stage	6071 Sq. M	40,000,000
	lilies estate roads	Maintenance and drainage works	5	9,428,000
	Storm water drainage	Construction of storm water drains	10	100,000,000
	Iten Bus Park (Adjacent to Posta)	Construction of Iten Bus park	1	50,000,000
	Excavator	Acquisition of an excavator	1	30,000,000
Water Services	Water bowsers	Acquisition of 20,000L water Bowsers	2	24,000,000
Climate Change Management	Climate change adaptation & mitigation programs	Strengthening linkages and partnership collaboration (round table) on environmental and climate change mitigation and adaptation eg CG,NG,Community Forest Associations (CFA), climate change committees,KFS, and other development partners)	10	2,000,000
Land Use management	Iten Tambach Municipality Integrated Physical and Land Use Development Plan	Preparation of Iten Tambach Municipality Integrated Physical and Land Use Development Plan	1	20,000,000
Land Use Management	Iten Tambach Municipality Zoning Plan	Preparation of Iten Tambach Municipality Zoning Plan	1	5,000,000
Land Use Management	Iten Tambach Municipality Zoning Regulations	Preparation of Iten Tambach Municipality Zoning regulations	1	5,000,000
Land Use Management	Iten Tambach Municipality Land Cadastre	Development of Iten Tambach Municipality Land Cadastre	1	8,000,000
Land Use management	Proposed Sergoit Airstrip	Acquisition of land	30 acres	750,000,000
	Iten Tambach Municipality offices	Construction Municipality offices	20	20,000,000
	Proposed Iten Sewerage system	Feasibility studies for construction of sewer lines, treatment plants and effluent monitoring laboratories construction and equipping.	1	50,000,000
		Purchase land	62 acres of land	3,000,000,000
		plant civic works for 3 plants (Kapkuruka,Sergoit and Nyawa)	3 plants	500,000,000
Liquid Waste Management	Sewerage Treatment Plant project	Install pipelines	40km sewer line	600,000,000
	Exhauster	Acquisition of a 20,000L exhauster	1	12,000,000
Solid Waste Management	Proposed Iten Tambach Municipality material Recovery centre land	Acquisition of 20 acres land for establishment of material recovery centre	20 acres of land	100,000,000

Programme	Project Name	Description	Target (KM)	Cost (Kshs.)
	Solid waste transfer stations	Construction of Solid waste transfer stations -Anin ,Sergoit, Katalel, Bugar, Kessup, Singore, Koisungur and Iten(3),	10	20,000,000
	Skip Loader Truck	Acquisition of skip loader	1	10,000,000
	Skip containers	Acquisition of skip containers	20	5,000,000
	waste bins	Acquisition of litter bins	200	4,000,000
	Environmental Cleanups	Conducting environmental cleanups	20	4,000,000
	Safety gears	Acquisition of complete package-safety gears	50 vc	1,500,000
	Solid waste Collection tools/equipment	Acquisition of Solid waste Collection tools/equipment	50	5,000,000
	Recycling Facilities	Acquisition of material recovery facilities	1	2,000,000
		Installation of street lighting units(lantern) - CBD, koisungur, icrh-kapshow, chebokokwo, iten km-tc-chebokokwo road, mlimani-lillies, police-elgon view road. Kamarinystadium road.	100	12,000,000
	Street lighting	Installation of solar street lights units , supporting kplc street lights in all the crucial Location, Singore, Kessup, Annin. Rimoi area.	200	24,000,000
Energy	High mast flood lights	Installation of Solar and electric high mast flood lights (koisungur, mindililwo, Bugar ,Singore, Katalel, Anin,Kapsio and Lilies )	11	33,000,000
Affordable Housing Programme	Iten Affordable Housing	Support the construction of Iten affordable housing units	1000	0
				<b>9,453,227,000</b>

## A4 Economic Development and Investment

Programme	Project name	Description	Target	Cost (Kshs)
Tourism development	Rimoi National Reserve	Opening, grading, and gravelling of roads, construction of drifts	70	10,000,000
		Construction of Rimoi ecolodge	4	10,000,000
		Desilting of water pans	2	4,000,000
		Drilling of boreholes	2	3,000,000
		Completion, equipping and operationalization of the snake park	1	5,000,000
		Hold Rimoi Conservation Run	5	5,000,000
	Fountains and hallmarks at Iten municipality	Construction of fountains and hallmarks (plaques) and monuments for branding and beautification. (Iten arboretum, Iten Roundabout and open spaces)	4	5,000,000
	Iten -Rimoi nature trail	Improve the nature trails to Rimoi national reserve	10km	4,000,000
Iten visitor centre at the Iten recreational park.	Establishment of the cultural centre and operationalization of curio shops and tourism information centre.		2,000,000	
Trade and Enterprise Development	Industrial Park	Establishment of industrial park	1	500,000,000
	Business Investment Summit	Organizing business investment summit	5	10,000,000
	Open air market	Acquisition of land for establishment of the open-air market	5 acres	50,000,000
	Tannery plant	Establishment of a tannery plant .	1	10,000,000
	Modern Market at Iten municipality	Construction of Modern business market	1	400,000,000
	Fresh produce market (Economic stimulus market)	Renovation of Economic stimulus market-Construction of additional modern market stalls and concrete perimeter wall.	1	10,000,000
	Sanitation facilities	Construction and renovation of sanitation facilities (washrooms)at the markets		5,000,000
	Revolving fund	Allocation of funds for Start up (capital)		5,000,000
<b>Total</b>				<b>260,000,000</b>

## A5 Sports, Tourism, Recreation and Social Development

Programme	Project name	Description	Target	Cost
Sports Development	Kiptingo Field Upgrade	Fencing, Completion of Athletics Track, Construction of Pavilion, Changing rooms and Installation of drainage structures	1	35,000,000
	Anin Field Upgrade	Field levelling, Installation of goal posts and Drainages	1	2,500,000
	Bugar Field Upgrade	Completion of Levelling works, Drainage, Goal posts and pavilion	1	3,500,000
	Rimoi Field Upgrade	Levelling, Drainage, installation of drainages and goal posts	1	3,500,000
	Sergoit Field Upgrade	Completion of Levelling works, Drainage, Goal posts and pavilion	1	3,500,000
	Kamariny Elite Sports Centre	Completion and Operationalization of Kamariny Stadium, Construction of Hostels, Gymnasium, Paragliding Launch pads, View Points, Conferences and Hotel	1	550,000,000
	Iten Tambach Municipality Sports Park	Develop Iten grounds include, running lanes, Multi-Use Games Arena (MUGA), Pavilions, Leisure and recreation sites	1	550,000,000
	Establishment of Municipal Sports Academy	Establish and operationalize Municipal Sports Academy at St. Patrick's/ Kamariny for talent nurturing and development	1	300,000,000
	Improvement of running routes/Lanes and Tracks at High Altitude and Low Altitudes	Gravelling with Sports grade murrum, Signages, Construction and operationalization of Publics along running routes and lanes and maintenance	50 KM	125,000,000
	Establishment of House of Coaches Program	Establish House of Coaches Centre for information, relations and data centre for athletes, Sports personnel and recreational athletes (Kamariny)	1	25,000,000
	Establishment of Sports promotion Events	Iten Marathon, Iten Road Race, Cross Country Championships, Track and Field Championships, Tournaments	6	300,000,000
	Technical Development	Training of Coaches, Athletes Training Camps, Training of officiating Officials, Referees.	100	12,500,000
	Paragliding Launching and Landing Pads Established	Develop paragliding launching and landing pads at Kamariny	1	5,000,000

Programme	Project name	Description	Target	Cost
	Enduro Cycling, Hiking, Forest and mountain foot paths Singore, Kapchegomet & Kessup) Mountain / Trail running routes	Establish and maintain mountain Cycling and Hiking Trails and Forest foot paths	3	15,000,000
	<b>Sub-Total</b>			<b>1,930,500,000</b>
<b>RECREATION</b>	Iten Recreation Park	Iten Recreation Park Renovation and Upgrading (Installation Terraces, pavillion, Outdoor Basketball Court, Beautification, Shops ,)	1	25,000,000
	Municipal Nature trails	Establishment and maintenance of nature trails along the escarpment and the hanging valley for hiking,	10km	50,000,000
	Municipal Open Spaces	Municipal Open Spaces and green zones for content creators, Photography and family	2	10,000,000
	<b>Sub-Total</b>			<b>85,000,000</b>
<b>Social Services</b>	Empowerment of Special Interest groups (Youths, Women, PLWD and other Vulnerable groups )	Support of the special interest groups with Income Generating Activities (IGA) with Alternative Livelihoods that are climate resilient (Livestock, Beehives, Poultry Food Crops)	50	15,000,000
	Rescue Centre	Establish a Rescue Centre	1	5,000,000
	Small homes/ Special Needs Schools	Support to Small homes/ Special Needs Schools Initiatives Established (Iten, Mindililwo, Bugar and Kobil) (Equipments, Aids, Meals, Operations)	4	4,000,000
	Business/ technology/ Innovation incubation hubs established	Establish and equip a Business/ technology incubation hub for the Youths, women	3	15,000,000
	Proposed Multi-Purpose Social Hall	Construction of Multipurpose Hall, to be used for Visual and Performance Arts, Cultural performances, Films, Social Hall for meeting and indoor games Arena, Information Centre and Library	1	30,000,000
	Community awareness campaigns	Community Awareness Campaigns program on (SGBV, HIV/AIDS, NCDs and Environmental Conservation )	16	
	Disability-friendly infrastructure	Support and enforce development of disability friendly infrastructure		
	<b>Sub-Total</b>			<b>69,000,000</b>

<b>Programme</b>	<b>Project name</b>	<b>Description</b>	<b>Target</b>	<b>Cost</b>
<b>CULTURE</b>	Rimoi Cultural Centre	Construction and Operationalization of Rimoi Cultural Centre	1	<b>15,000,000</b>
	Municipal Sports Museum	Establishment of Iten Municipal Sports Museum at Kamariny /Recreation park	1	<b>25,000,000</b>
	Municipal Cultural Festivals	Host Municipal Cultural festivals and exhibitions	5	<b>10,000,000</b>
	<b>Sub-Total</b>			<b>50,000,000</b>
<b>TOTAL</b>				<b>2,134,500,000</b>