

ELGEYO MARAKWET COUNTY GOVERNMENT



THE COUNTY ASSEMBLY

THIRD ASSEMBLY- FOURTH SESSION, 2025

REPORT OF THE SECTORAL COMMITTEE ON FINANCE AND ECONOMIC
PLANNING ON
THE ELGEYO/MARAKWET COUNTY ANNUAL DEVELOPMENT PLAN (ADP)
FOR FINANCIAL YEAR 2025/2026.

OFFICE OF THE CLERK
COUNTY ASSEMBLY

ITEN

*Hon. Speaker
For your approval.
G. S. S.
15/4/2025*

APRIL, 2025



1 and on 15/4/2025

CONTENTS

1.0	PREFACE.....	4
2.0	Membership of the Committee.....	4
3.0	BACKGROUND AND EXECUTIVE SUMMARY	5
4.0	Acknowledgements	8
5.0	ANNUAL DEVELOPMENT PLAN 2025/2026 FINANCIAL YEAR	10
5.1	COMPLIANCE WITH STATUTORY PROVISIONS.....	10
6.0	PROPOSED BUDGET BY SECTOR/SUB SECTOR.....	14
6.1	Sector Challenges	16
7.0	CONSIDERATION ANNUAL DEVELOPMENT PLAN FOR FY 2025/2026	21
7.1	SUBMISSIONS FROM THE COUNTY TREASURY	21
7.3	Proposed Budget by Programme.....	21
8.0	SCRUTINY AND DELIBERATIONS BY THE COMMITTEE.....	23
1	ARROR WARD.....	23
2	CHEPKORIO WARD	25
3.	CHERANGANY/CHEBORORWA WARD	27
4.	EMBOBUT EMBOLOT WARD.....	27
5.	EMSOO WARD ADP FOR FY 2025/2026.....	28
6.	ENDO WARD.....	31
7.	KABIEMIT WARD	34
8.	KAMARINY WARD.....	34
9.	KAPCHEMUTWA WARD	37
10.	KAPSOWAR WARD.....	37
11.	KAPTARAKWA WARD.....	40
12.	KAPYEGO WARD	40
13.	LELAN WARD	41

14.	METKEI WARD.....	42
15.	MOIBEN KUSERWO WARD	42
16.	SAMBIRIR WARD	43
17.	SENGWER WARD	43
18.	SOY NORTH WARD	45
19.	SOY SOUTH WARD.....	46
20.	TAMBACH WARD	49
8.1	Development Conditional Grant.....	55
9.0	COMMITTEE RECOMMENDATIONS.....	56
10.0	ANNEXURES: WARDS’ ADPS FOR FY 2025/2026.....	58

1.0 PREFACE

Mr. Speaker Sir,

The Sectoral Committee on Finance and Economic Planning is established pursuant to the Elgeyo/Marakwet County Assembly Standing Order No. 193 (1) and is mandated under sub section (5), to among others,investigate, inquire into and report all matters relating to the assigned departments as they may deem necessary,and as may be referred to them by the County Assembly.

Further, the County Assembly Standing orders 210 (8) mandates the Sectoral committee on Finance and Economic Planning to consider the annual development Plans (ADP) as one of the planning documents.

2.0 Membership of the Committee

Mr. Speaker Sir,

Standing Order No. 193 (2) provides that the Sectoral Committee on Finance and Economic Planning shall comprise of the Chairperson and six other members. The Committee is composed of the following Seven Members of County Assembly:

No	Member's Name	Designation
1	Hon.Matthew Cheruiyot,MCA	Chairperson
2	Hon.Davies Biwott,MCA	Vice Chairperson
3	Hon. Evans Kosgei,MCA	Member
4	Hon. Eddah Rotich,MCA	Member

5	Hon. Joshua Kiprutto,MCA	Member
6	Hon. Victoria Lai,MCA	Member
7	Hon. Simion Chepseba,MCA	Member

3.0 BACKGROUND AND EXECUTIVE SUMMARY

Mr. Speaker Sir,

County plans in Kenya are essential for the planning and development by the 47 county governments. County plans are especially essential for the budgeting process in the counties.

Article 220(2) of the Constitution of Kenya provides that Every County shall prepare a development plan.

Further, Part II of the County Governments Act, 2012 deals extensively with County Planning. Sections 102 to 115 of the Act. Sections 107 to 111 of the Act deal with the types and purposes of the county plans.

The purpose of the county plans is to guide, harmonise, and facilitate development within each county.

Mr. Speaker Sir,

Section 104 (1) of the County Governments Act, 2012 provides that no county shall spend its funds without a planning framework. The County Executive are supposed to develop the county plans and thereafter, the County Assemblies shall approve these county plans according to the law.

The county planning framework shall integrate economic, physical, social, environmental, and spatial planning. The county government shall designate county departments, cities and urban areas, sub-counties and Wards as planning authorities of the county.

The authorities shall incorporate non-state actors in their planning processes to fulfil the principle of public participation. The county plans shall apply to all sub-county units for development activities within the county. The county plans shall recognize the financial viability of development programmes. County planning shall also provide for public participation

Mr. Speaker Sir,

Further, Section 126 (1) of The Public Finance Management Act, 2012 provides that “*Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—*

- (a) strategic priorities for the medium term that reflect the county government's priorities and plans;*
- (b) a description of how the county government is responding to changes in the financial and economic environment;*
- (c) programmes to be delivered with details for each programme of—*
 - (i) the strategic priorities to which the programme will contribute;*
 - (ii) the services or goods to be provided;*
 - (iii) measurable indicators of performance where feasible; and*
 - (iv) the budget allocated to the programme;*
- (d) payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;*
- (e) a description of significant capital developments;*
- (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;*
- (g) a summary budget in the format required by regulations; and (h) such other matters as may be required by the Constitution or this Act.*

(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.”

Mr. Speaker Sir,

The Elgeyo Marakwet County Annual Development Plan (ADP) for Financial Year 2025/2026 was submitted to the County Assembly by the County Treasury as provided under Article 185 (4) of the Constitution as well as Section 126 (3) of The Public Finance Management Act, 2012.

Aware that the 2025/2026 Annual development Plan was received by the County assembly on 25th February, 2025 contrary to the deadline set under Section 126 (3) of The Public Finance Management Act, 2012 of September 1st. The committee had no luxury of time but to expedite the process of its approval.

Mr. Speaker Sir,

Pursuant to Article 196 (1) (b) of the Constitution as well as Section 115 of the County Governments Act, the Sectoral Committee, in its consideration of the annual development plan, invited the members of the public, civil society organizations, special interest groups and other professionals for consultative fora in all the 20 Wards in the County via Daily Newspapers **The Daily Nation** dated **Monday March 10th, 2025 (annex 1)**. The participation/Stakeholders submitted their contributions during the said fora. The views and recommendations of the public were considered during the preparation of this report as heard from the presentations from the consultative fora.

The public participation was conducted between Monday 24th March, 2025 and Friday 28th March, 2025.

Mr. Speaker Sir,

The Annual Development Plan (ADP) is a key document in budget making process that comprises a one-year extract of the five-year County Integrated Development Plan (CIDP). It represents the annual implementation plan for what was approved in the CIDP. The ADP serves as a basis for development of the county annual budget. It guides the budget making process for the next financial year (in this case, the 2025/2026 Financial Year).

Mr. Speaker Sir,

According to Section 126 of the Public Finance Management Act (PFMA), 2012, the ADP is supposed to have an overall summary of development budget for the whole county. Based on the priorities, the summary budget should have programmes to be implemented and trough allocations for each programme. This will be the Third implementation of the Approved County Integrated Development Plan III (2023-2027) under the leadership of HE Governor Wisley Rotich.

Mr. Speaker Sir,

Article 185 (4) of the Constitution of Kenya as well as Section 8 of the County Governments Act mandates the County Assemblies to approve County Development Plans. This provision is very important as it will give way for appropriation of public funds for development expenditures as well as to inform the budget estimates by the County Treasury for the Financial Year 2025/2026.

Mr. Speaker Sir,

Cognizant of the roles of the County Assembly, the Committee hereby proposes that this report and its recommendations be **adopted** and **approved** by the House pursuant to Article 185 (4) of the Constitution of Kenya as read together with Section 8 (1) (e) and 104 (1) of the County Governments Act.

4.0 Acknowledgements

The Committee is profoundly grateful to the support it has been receiving from the Offices of the Speaker and Clerk of the County Assembly for the smooth execution of its mandates as provided under Standing Order 193 and 210.

Secondly, the Committee would wish to express its deepest appreciation to all the Members and Technical Staff of the Committee for their dedication and commitment towards the preparation of this report.

Thirdly, the Committee is extremely grateful to the entire residents of Elgeyo Marakwet County through their respective Ward Development Committee and Project Management Committee Members who made insightful contributions during the public participation fora held in all the 20 Wards from March 24th to 28th, 2025. This affirms the County Assembly's commitment in respecting and upholding the Constitution as far as public participation is concerned as provided under **Articles 1 (2), 10 (2), 118 (1), 174 (c), 184 (1), 196 (1), 201 (a)** of the Constitution of Kenya as well as **Sections 87 and 113** of the County Government Act, 2012.

Fourthly, this endeavour would not have been possible without the immense contributions from the County Executive Planning Department which cannot go without mentioning.

Last but not the least, the Committee could not have undertaken this journey without the stupendous commitments and efforts by the County Assembly Sectoral Committees as provided under Standing Order 210 (8) .

Mr. Speaker Sir,

It is now my pleasant duty and privilege, on behalf of the Sectoral Committee on Finance and Economic Planning, to present to the House, this Report on Elgeyo Marakwet County Annual Development Plan (ADP) for Financial Year 2025/2026.




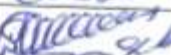

Signed: 

Hon. Matthew Cheruiyot,

Chairperson: Sectoral Committee on Finance and Economic Planning

Date: 15/4/2025

We, Members of the Sectoral Committee on Finance and Economic Planning do hereby affix our signatures to this Report to affirm the correctness of the contents and support for the Report:

No	Member's Name	Designation	Date	Signature
1	Hon. Matthew Cheruiyot, MCA	Chairperson		
2	Hon. Davies Biwott, MCA	Vice Chairperson		
3	Hon. Evans Kosgei, MCA	Member		
4	Hon. Eddah Rotich, MCA	Member		
5	Hon. Joshua Kiprutto, MCA	Member		
6	Hon. Victoria Lai, MCA	Member		
7	Hon. Simion Chepseba, MCA	Member		

5.0 ANNUAL DEVELOPMENT PLAN 2025/2026 FINANCIAL YEAR

5.1 COMPLIANCE WITH STATUTORY PROVISIONS

Compliance with constitution of Kenya 2010.

Article 196 1(a) (b) provides that A County Assembly shall conduct its business in an open manner and hold its sittings and those of its committees in public and (b) facilitate public, Participation and involvements in the legislative and other business of the assembly and its committees.

In respect to the above provision, the committee conducted public participation as per the notice placed in the print media (**The Daily Nation**) dated **Monday March 10th, 2025**.

Compliance with the Public Finance Management Act, 2012

Mr. Speaker Sir,

Section 126 (1) of the Public Finance Management Act, 2012 provides the contents of these development plans which should contain:

- 1. The medium-term priorities that the county governments hope to achieve. The priorities should be drawn from the County Integrated Development Plan (CIDP), which is a medium term (five year) development plan for the counties.*

Mr. Speaker Sir,

Description of several capital projects were proposed by residents who were present during the public participation for a held from March 24th to 28th, 2025 in all the 20 Wards. These priorities were drawn from the vast proposed priorities highlighted in the County Integrated Development Plan. These medium-term priorities ranged from proposals from Health, infrastructure, productive and economic, social and public administration Sectors.

- 2. All government programmes with performance indicators/targets. They should show priorities organized under programmes in a similar manner as the programme based budget.*

Mr. Speaker Sir,

The proposed development projects were prepared to conform to the recommended programme based budget (PBB) Model complete with performance indicators, targets and outputs.

- 3. Descriptions of major development/capital projects. These details include information on individual projects, their locations, timelines for completion and projected costs.*

Mr. Speaker Sir,

Description of several capital projects were proposed by residents who were present during public participation events. These projects ranged from soft to hard projects. These projects were prioritized based on Ward's preferences such that, proposals differed among the Wards based on their respective priorities. These projects cut across the various jurisdictions of these Wards and have timelines for their completions.

- 4. Explanations on major changes done to programmes or projects in the CIDP. These changes may be necessitated by certain factors like public input. The narrative (explanation) assists the public and the respective assemblies to understand how the changes were made.*

Mr. Speaker Sir,

Minimum amendments were made to the submitted and subsequently approved County Integrated Development Plan as provided by Section 112 of the County Governments Act, 2012

- 5. Overall budget and estimated costs for major programmes and projects. The Public Finance Management Act requires the ADPs to have a summary budget for the whole county, with rough allocations (projected costs) for each programme based on their priorities.*

Mr. Speaker Sir,

These projects had been costed in monetary terms (Kshs) based on the Ward's total development allocation ceilings as provided under the Equitable Development Act, 2015. Apart from the Wards' projects, other development projects, called County Flagship projects under the Office of the Governor (mainly Peace Initiatives across the County) were also costed based on the agreed County's security status by both the County Assembly and the County Executive.

Mr. Speaker Sir,

Section 107 (2) (b) also provides a minimum threshold of at least **30%** of the total County Budget to go towards development expenditure.

Compliance with The County Government's Act, 2012

Mr. Speaker Sir,

As earlier highlighted during the introductory part of the report, the purpose for preparation of this development plan is for approval by the County Assembly for development appropriation for the next financial year, that is FY 2025/2026, as obligated under **Section 104 (1)** of the County Government's Act, 2012.

Compliance with the Equitable Development Act, 2015

Mr. Speaker Sir,

Section 4 (1) of the Act provides that a minimum of **40%** of the total County Revenue should be utilized for development expenditure. Further, 60% of the total development budget should be equally shared among the 20 Wards as provided under Section 5 (1) of the Act while the remainder, which is 40% should be equitably shared among the 20 Wards as provided under Section 6 (1) of the Act using a pre-determined formula given in the Act adopted from the formula used by the Commission on Revenue Allocation (CRA). In computing the total Ward allocation as provided under Section 6 of the Act, the following is the summary of the total development funds allocated to each Ward for FY 2025/2026 and as submitted by the department of Finance and Economic Planning totaling **Ksh. 1,099,447,279:**

No	Department/Ward	Total Amount (Ksh)
1	Arror	46,732,760
2	Chepkorio	55,294,734
3	Cherangany/Chebororwa	54,207,368
4	Embobut/Embolot	57,147,361
5	Emsoo	48,220,071
6	Endo	61,022,528
7	Kabimmit	53,382,891
8	Kamariny	55,567,351
9	Kapchemutwa	54,087,295
10	Kapsowar	60,958,493
11	Kaptarakwa	54,274,905
12	Kapyego	54,094,432
13	Lelan	55,061,353
14	Metkei	49,080,072
15	Moiben/Kuserwo	54,817,629
16	Sambirir	58,552,740
17	Sengwer	56,394,042
18	Soy North	55,517,825
19	Soy South	60,398,583
20	Tambach	54,634,846
	TOTAL	1,099,447,279

Mr. Speaker Sir,

The submitted ADP for the financial 2025/2026 proposed a total development expenditure of **Ksh. 1,729,722,964** composed of **1,099,447,279** for Wards allocation together with Conditional Grants of **Ksh. 630,275,685**. out of the total County Revenue of **Ksh 5,049,704,514** making the total allocation to development expenditure percentage of **21.8%** falling short of the **30%** minimum provision as provided under Section 107 (2) (b) of PFM Act, 2012.

The development percentage of 21.8 as indicated above does not reflect the real development in Elgeyo/Marakwet as per the Controller of Budget definition of development and recurrent in our ward programmes.

6.0 PROPOSED BUDGET BY SECTOR/SUB SECTOR

Mr. Speaker Sir,

The following provides the summary of proposed budget by sector/sub sector in the submitted 2025/2026 Annual development:

Sector	Sub-Sector	Ward allocation	Conditional Grant	Total	As a percentage (%) of the Total budget
Infrastructure	Roads, Transport, & Public works	205,005,208	-	205,005,208	11.85
	Water, Environment and Climate Change Management	196,239,405	95,298,750	291,538,155	16.85
	Lands, Physical Planning, Housing and Urban Development	45,689,621	133,202,235	178,891,856	10.34
Social	Education and Technical Training	260,286,377	-	260,286,377	15.05
	Sports, Youth affairs, Children and Social services	49,478,353	-	49,478,353	2.86
Health Services	Health Services	179,376,833		179,876,833	10.37
Productive & Economic	Agriculture, Livestock, Fisheries and Irrigation	88,959,899	49,274,700	138,234,599	7.99

	Cooperatives, Trade, industrialization, Tourism & Wildlife	31,111,432		31,111,432	1.80
Public Administration & Governance	Public Service, Administration, Devolution, ICT & Corporate Governance	37,050,151	352,500,000	389,550,151	22.52
	Finance and Economic planning	4,200,000	0	4,200,000	0.24
	Office of Governor	2,050,000	0	2,050,000	0.12
	Total	1,099,447,279	483,523,935	1,729,722,964	100

Proposed budget by Programme

Mr. Speaker sir, the table below shows the proposed budget by programme.

Sector	Sub Sector	Programme	Amount (Ksh.)
Infrastructure	Roads, Transport & Public Works	Public Works	1,250,000
		Roads Improvement	203,755,208
	Water, Environment & Climate Change Management	Water services	156,439,405
		Environmental Management	800,000
		Climate Change Management	134,298,750
	Lands, Physical Planning, Housing & Urban Development	Land Use Management	17,100,000
		Urban Development	146,402,235
		Solid waste management	1,400,000
		Energy	13,989,621
	Sub Total		675,435,219
Social Protection & Empowerment	Education and Technical Training	Pre-Primary Education	167,636,377
		Vocational Education and Training	92,650,000
	Sports, Youth affairs, Children and Social services	Sports Development	29,778,353
		Social Services	19,200,000
		Culture and Heritage	500,000
		Sub Total	

Health Services	Health Services	Health Services	78,532,186
		Public Health	100,844,647
	Sub Total		179,876,833
Productive and Economic	Agriculture, Livestock, Fisheries and Irrigation	Crop Development	67,411,721
		Irrigation Development	16,000,000
		Livestock development	29,254,700
		Veterinary services	25,568,178
	Cooperatives, Trade, industrialization, Tourism & Wildlife	Tourism Development	0
		Trade and Enterprise development	9,111,432
		Cooperatives Development	22,000,000
Sub Total		169,346,031	
Administration & Governance	Public Service, Administration, Devolution, ICT & Corporate Governance	County Administration and Devolution	388,900,151
		Public service, ICT, and Corporate Affairs	650,000
	Finance and Economic planning	Finance and Economic planning	4,200,000
	Office of the Governor	Peace Building, Conflict Resolution and Disaster Management	2,050,000
	Sub Total		388,800,151
Grand Total			1,729,722,964

6.1 Sector Challenges

Mr. Speaker Sir,

As reported, during the year under review, sectors faced the following challenges:

Infrastructure sector

- i Inadequate technical staff to facilitate project implementation, especially public works, road engineers, water engineers, plumbers, physical planners and GIS professionals.

- ii Delay by Contractors who were not able to deliver as per the contract therefore leading to awarding of projects to more than one contractor.
- iii Encroachment of road reserves and public land
- iv Inadequate road furniture
- v Disaster occurrences
- vi Low water coverage
- vii Low yields/ dry boreholes
- viii Lack of drilling and underground water testing equipment
- ix Price dynamics in the market particularly for construction material
- x Inadequate environmental conservation
- xi Insecurity along the Kerio Valley
- xii Unplanned urban areas
- xiii Inadequate land for public utilities
- xiv Inadequate solid waste management facilities
- xv Inadequate resources (building materials, roads, water, surveying and physical planning equipment)

Health sector

- i Frequent Stock out of commodities in health facilities
- ii Topography (Escarpment and valley) makes access to health facilities difficult.
- iii Cultural barriers lead to preference of traditional medicine.
- iv Facilities are not fully equipped to offer comprehensive health care services.
- v Limited diagnostic capacities in most health centres
- vi Religious beliefs interfere with administration and use of Family Planning services.
- vii Over reliance on donor funds for implementation of key programs
- viii High levels of stigma surrounding certain conditions such as HIV/AIDS
- ix Delayed diagnosis of disease conditions (NCDs)
- x High levels of open defecation in some areas particularly along the escarpment and valley
- xi Low SHA coverage limits access to healthcare

Social sector

- i Difficult terrain for the proposed sites thus increasing the cost of implementation.

- ii Skewed socio-economic priorities.
- iii Low sustainability of empowerment projects
- iv Inadequate policy and legal framework
- v Inadequate gender disaggregated data and tools.
- vi Retrogressive Cultural practices
- vii High learner: classroom ratio
- viii Inadequate policy framework establishing ECD centres and a minimum level of funding of pre-primary education and vocational Training Centres
- ix Weak inter-sectoral coordination is necessary to marshal interventions from relevant sectors.
- x Gender disparities in implementation and access to ECDE and VTC
- xi Low linkages with industry and labour market
- xii Low VTC enrolment
- xiii Low adoption of digital learning
- xiv Unaffordable post primary education and training

Productive and Economic sector

- i Inadequate extension staff
- ii Low extension services uptake
- iii Delayed disbursements especially for conditional grants
- iv Insecurity along the Kerio Valley
- v Thinly spread development due to funding of many small projects
- vi Human - wildlife Conflict along Rimoi National Reserve

Administrative and Governance sector

- i Weak inter-governmental coordination framework
- ii Lack of/uncoordinated project monitoring and evaluation framework
- iii Poor customer complaints handling procedures.
- iv Lack of up-to-date county statistical database

- v Delay of project implementations due to insecurity along Kerio Valley.
- vi Inadequate funds to support flagship programmes and activities.

Mr. Speaker Sir,

Based on the reported challenges, lessons learned the departments proposed the following recommendations for improvements;

Infrastructure sector

- i Incorporation of climate resilient infrastructure
- ii Incorporating in the design all partisan parties and enforcing traffic control measures.
- iii Carrying out reconnaissance prior to implementation
- iv Enhance collaboration with sub location development committees in the entire project implementation cycle.
- v Preparation of an inventory of county public land
- vi Empowering project management team to carry our sensitization in the entire project cycle

Health Sector

- i Community engagement is key by institutionalizing mechanisms for participation through facility or community management committees for health facilities.
- ii Co-creation of health programs with community members, where they are involved in the design, implementation, and evaluation of the program which can increase their sense of ownership and responsibility for the program.
- iii Developing a culture of data use and evidence-based decision making by encouraging data use and feedback mechanisms to ensure that data is used effectively to inform program design and implementation, and to make necessary adjustments.
- iv Encouraging ongoing learning and professional development opportunities for healthcare workers.
- v Ensure cultural sensitivity by encouraging healthcare workers to become familiar with and sensitive to the cultural beliefs and practices of the patients they serve

- vi Increase the capacity and capability of healthcare workers through training and professional development opportunities.

Social Sector

- i Community engagement, sensitization and awareness is key for effective implementation of education programs.
- ii Capacity gap in curriculum delivery
- iii Timely data collection is essential for objective decision making.
- iv Adequate and safe educational infrastructure promotes non-discrimination in access to quality education.
- v Monitoring and Evaluation is a key component in ensuring value for money is realized.
- vi Partnership approach is key for effective and efficient implementation of programmes and projects in the Sector.

Productive and Economic Sector

- i There is needed to guide citizens to appreciate the linkage between physical infrastructure and the ‘software’ requirements in forms of technical and capacity considerations.
- ii Citizen engagement through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects and promoting accountability and delivery of results.
- iii Development projects should have adequate M&E budgets which will be consolidated and managed independently by M&E Unit

Administrative and Governance sector

- i Proper coordination and collaboration among intergovernmental agencies, CSOs, CBOs, and Development partners in service delivery is critical to the successful implementation of projects and programs.
- ii Data development and management is key in evidence-based development.
- iii Human resources capacity constraints can be addressed through effective and efficient management and rationalization.

- iv Proper coordination of development activities within the areas.
- v Project accountability on various projects and services

7.0 CONSIDERATION OF ANNUAL DEVELOPMENT PLAN FOR FY 2025/2026

7.1 SUBMISSIONS FROM THE COUNTY TREASURY

Mr. Speaker Sir,

The County Treasury submitted a proposed development budget for FY 2025/2026 totalling **Ksh. 1,729,722,964 (30.87%)** of the total proposed County Budget of **Ksh. 5,603,254,108** composed of the following:

1. Ward Development Projects as guided by EDA of **Ksh. 1,099,447,279**; and
2. Conditional Grants totalling **Ksh. 630,275,685**.

Mr. Speaker Sir,

The above proposed total development budget of **Ksh. 1,729,722,964** which meets the threshold set under Section 107 (2) (b) of the Public Finance Management Act, 2012. It should be clear that the computation of the above is inclusive the conditional grants of **Ksh 630,275,685**.

7.3 Proposed Budget by Programme

Mr. Speaker Sir, the table below highlights the summaries of resource Requirement by Sector and Programme for the 2025/2026 as submitted by the department.

Sector	Sub Sector	Programme	Amount (Ksh.)
Infrastructure	Roads, Transport & Public Works	Public Works	1,250,000
		Roads Improvement	203,755,208
	Water, Environment & Climate Change Management	Water services	156,439,405
		Environmental Management	800,000
		Climate Change Management	134,298,750
	Lands, Physical Planning, Housing & Urban Development	Land Use Management	17,100,000
		Urban Development	146,402,235
		Solid waste management	1,400,000
Energy		13,989,621	

	Sub Total		675,435,219
Social Protection & Empowerment	Education and Technical Training	Pre-Primary Education	167,636,377
		Vocational Education and Training	92,650,000
	Sports, Youth affairs, Children and Social services	Sports Development	29,778,353
		Social Services	19,200,000
		Culture and Heritage	500,000
Sub Total		309,764,730	
Health Services	Health Services	Health Services	78,532,186
		Public Health	100,844,647
	Sub Total		179,376,833
Productive and Economic	Agriculture, Livestock, Fisheries and Irrigation	Crop Development	67,411,721
		Irrigation Development	16,000,000
		Livestock development	29,254,700
		Veterinary services	25,568,178
	Cooperatives, Trade, industrialization, Tourism & Wildlife	Tourism Development	0
		Trade and Enterprise development	9,111,432
		Cooperatives Development	22,000,000
Sub Total		169,346,031	
Administration & Governance	Public Service, Administration, Devolution, ICT & Corporate Governance	County Administration and Devolution	388,900,151
		Public service, ICT, and Corporate Affairs	650,000
	Finance and Economic planning	Finance and Economic planning	4,200,000
	Office of the Governor	Peace Building, Conflict Resolution and Disaster Management	2,050,000
	Sub Total		395,800,151
Grand Total		1,729,722,964	

8.0 SCRUTINY AND DELIBERATIONS BY THE COMMITTEE

Mr. Speaker Sir,

The Committee scrutinized and went through all the development proposals and amendments as prioritized by residents of all the Wards during the public participation (Validation) conducted in all the **20 Wards** from as from **24th-28th March,2025** advertised through **The Nation Newspaper dated 10th March,2025** as well as the total development ceilings as proposed by the County Executive and the County Assembly Sectoral Committees as guided by the Equitable Development Act, 2015. This was in compliance with **Article 10 (2) (a), 174 (c), 196 (1) (b) and 201 (a)** of the Constitution of Kenya, **Section 87** of the County Government's Act, 2012 and **Section 126** of the Public Finance Management Act, 2012.as follows

1 ARROR WARD

Agriculture, Livestock, Fisheries & Irrigation.

Under the department the following proposed amendments were made:

- i. That the target number of fly traps to be purchased to be two thousand (2000).
- ii. That Ksh 1,000,000 to be reduced from amount allocated to Kwongot-Tomko Water furrow and the same amount moved to Flocca.
- iii. That Ksh 500,000 allocated to Komkecha-Kasanga water furrow renovation be removed and the same amount be moved to Flocca.
- iv. That Ksh 1,000,000 allocated to Kabonon-Kapkamak scheme for the purchase of Niwai pipest be removed and the same amount be moved to Cooperatives Development, Kabonon-Kapkamak cooperative society for facilities and infrastructural maintenance.

Cooperatives, Tourism, Culture, Trade & Wildlife.

Proposed amendments:

It was proposed that:

- i. The Ksh 1,000,000 from Kabonon-Kapkamak scheme for the purchase of Niwai pipes be removed added to Kabonon-Kapkamak cooperative society.

- ii. The two projects two projects under the department be merged to be one project bearing the same name and the same purpose.

Education and Technical Training.

It was proposed that:

- i. provision of bursary to needy students should benefit those in Secondary schools, TTI and VTC'S.
- ii. The number of chairs to be purchased for Chesuman ECDE to be amended from 25 chairs to 100 chairs.

Health Services.

It was proposed that:

- i. The number of health facilities (H/FS) to benefit from the purchase of computers and internet connection and payment of electricity bills be amended from 3H/FS to 4H/FS.
- ii. Ksh 1,000,000 allocated for maintenance, insurance and operational cost of ambulances be transferred to Kapchemuta Facility account.
- iii. Ksh 200,000 for payment of electricity bills for the four health facilities be transferred to sports department to support Ward sports tournament.

Lands, Physical Planning & Urban Development.

It was proposed that:

- i. The size of land to be purchased for Korket market to be amended from 0.25 acres to 3 acres.

Roads, Public Works and Transport.

It was proposed that:

- i. The roads to be under maintenance should be 29kms.
- ii. Culverts construction to be added to roads maintenance of Kapsawach roads

Sports, Youth Affairs, Culture, Children and Social Services.

It was proposed that:

- i. The number of beneficiaries for Wezesha programme-tujiajiri should be amended from 1 to 30.
- ii. Youth, Women and PWDS mentorship forum program should be deleted and replaced with registration and empowerment.

- iii. Ksh 200,000 from payment of electricity from Health department be moved to support Ward tournament.

Water, Environment and Climate Change.

It was proposed that:

- i. The Ksh 2,300,000 for the construction of two water tanks for Resim water project be changed to Flocca.
- ii. Ksh 1,000,000 moved from Kwongot-Temko water furrow for pipe laying be allocated to Flocca.
- iii. Ksh 500,000 moved from rehabilitation of Komkecha-Kasanga water furrow to be allocated to Flocca.

2 CHEPKORIO WARD

The following are the proposed amendments by the members of the public:

Agriculture, Livestock and Fisheries

- i. Indicate that the project for dopper rams for cherota sub-location.

Education and Technical Training

It was proposed that:

- i. Delete Flax Dip nursery and replace with Tachasis ECD.
- ii. Under Koptega ECD replace construction of 10,000 litres water tank with purchase and supply of one (1) 10,0000 litres water tank.

Lands, Physical Planning, Housing and Urban Development

It was proposed that:

- i. Under physical planning of samich and kamelil replace surveying with land compensation/purchase of land.
- ii. Under kamelil sublocation surveying and expansion of roads, reduce the total allocation of Kshs 400,000 by Ksh 300,000.

Roads Public Works and Transport

It was proposed that:

- i. Under “maintenance of ward roads” indicate as “Fuel and maintenance of ward roads”.
- ii. Merge Kewamoi-Kamelil road costing Kshs 1,000,000 with Kamelil-Kewamoi road costing Kshs 500,000 and indicate as “Kameli-Kewamoi-Samich road” at a total cost of Kshs 1,500,000.
- iii. Under Chemambul-kapsamich road correct to read chemambul-Kaspsamich road.
- iv. Under keldap lakwet road correct to read Kapnahashon-keldap lakwet road.
- v. Under kerionge-yatiane road reduce the allocation of Kshs 1,000,000 to Kshs 900,0000(**less Kshs 100,000**)
- vi. Under kamelil centre-Takuria road reduce the allocation of Kshs 500,000 to Kshs 400,0000(**less Kshs 100,000**)
- vii. Under Dairy Shop-Kapcheruiyot road reduce the allocation of Kshs 500,000 to Kshs 400,0000(**less Kshs 100,000**)
- viii. Under Kamelil-Kipkwen road reduce the allocation of Kshs 500,000 to Kshs 400,0000(**less Kshs 100,000**)
- ix. Merge Chepkorio Dip-Kamar Road costing Kshs 500,000 with Kapngetik-Koropkwen road costing Kshs 1,000,000 and indicate as “Kapngetik-Koropkwen-Chepkorio-Dip road” at a total cost of Kshs 1,500,000.
- x. Introduce Kipsamanja road with a total cost of Kshs 400,000 from the savings above.
- xi. Under Kapkimo-i-Kipchiloi road correct Kapkimo-i to read Kapkiboi.
- xii. Correct Mwen village to read Mwen road
- xiii. Ksh 600,000 moved from Kabarmon Dam and Ngenyei Dam be allocated to Chemuge-Chemamul road.

Sports, Youth Affairs, Culture, Children and Social Services

It was proposed that:

- i. Delete Yatiane football club with an allocation of Kshs 150,000 and merge its funds with Cherota Football FC of Kshs 350,000 and an additional allocation of Kshs 100,000 from the savings in the department of roads, the total allocation for Cherota FC is Kshs 600,000
- ii. Under Flax Sublocation delete operational cost.
- iii. Under Kapngetik FC replace purchase of equipment with facilitation.

- iv. Introduce a new project for empowerment of Kameston model IGA group with an allocation of Kshs 300,000.

Water, Environment and climate change

Under the department it was proposed that:

- i. Delete Kameston water project for purchase of batteries and introduce Kamelil water project for piping with a total cost of Kshs 200,000.
- ii. Remove Ksh 300,000 from Kabarmon dam and Kshs 300,000 from Ngenyei Dam and the total amount of the two projects to be re-allocated to Chemuge-Chemamul road.

3. CHERANGANY/CHEBORORWA WARD

Agriculture, Livestock, Fisheries & Irrigation.

Under Agriculture, Livestock, Fisheries & Irrigation department the members of the public of Cherangany/Chebororwa Ward present in the meeting passed the projects budgeted during the financial year unanimously

Health Services.

Under the department the number of ambulances to be maintained was amended from 2 to 1 ambulance

4. EMBOBUT EMBOLOT WARD

Agriculture and irrigation department.

- i. An allocation for agricultural extension services of kshs 500,000 was removed;
- ii. Project name which was meant for purchase of avocado with an allocation of kshs 1,348,721 was changed to purchase of coffee.

Cooperatives, Tourism, Culture, Trade & wildlife

- i. Under SMES acquisition of small value chain additional machines an allocation of Kshs 500,000 was removed;
- ii. Training of farmers on value addition at KIDRI allocation of Kshs 1,000,000 was removed;
- iii. An allocation of Kshs 1,000,000 for Construction of public toilets was specified to be for **Lemeiywo market.**

Education and Technical Training.

- i. An amount of Kshs 2,096,640 meant for ECDE capitation was changed to renovation of ECDE classes in the ward.

Finance and Economic Planning.

- i. An allocation of Kshs 500,000 meant for emergency fund was removed;

Public Service, Devolution, Administration, communication, ICT & E- Governance

- i. An allocation of Kshs 300,000 for huduma mashinane was removed;
- ii. An allocation of Kshs 100,000 for digital literacy was removed.

Sports, youth Affairs, culture, Children and Social services.

- i. An allocation of Kshs 1,500,000 for wezesha program was removed;

Water, Environment and Climate Change

- i. An amount of Kshs 500,000 meant for ward maintenance water works was removed;
- ii. An allocation of Kshs 2,000,000 for Mkeno water project was specified to read: Tirich Water extension to Mkeno.

RE-ALLOCATION OF THE SAVINGS FROM FOREGONE PROJECTS;

The members of the public re-allocated the savings from forgone projects amounting to Kshs 4,900,000 as follows;

- i. An amount of Kshs 800,000 was allocated to marichor dispensary fencing;
- ii. An amount of Kshs 500,000 was allocated to Mungwa ECDE twin toilet;
- iii. An amount of Kshs 300,000 was allocated to purchase of onions seeds for mungwa farmers
- iv. An amount of Kshs 900,000 was allocated to Boroko water project pipeline extension;
- v. Kosich water project was allocated funds as follows;
 - Kwa petero-Matiel water project Kshs 500,000
 - Metibsoo-Kachesecker water project 400,000
- vi. An amount of kshs 1,500,000 was allocated to Kasosurwo water project.

5. EMSOO WARD ADP FOR FY 2025/2026

The following were the proposed amendments by the Members of the public:

Agriculture, Livestock Fisheries & Irrigation

The following projects were introduced;

- i. Purchase and supply of Galla goats for Kabulwo Sub location which was allocated Ksh 2,500,000.
- ii. Purchase and supply of goats for Kamoingon Sub location which was allocated Ksh 1,200,000.

Cooperative, Tourism, Culture, Trade & Wildlife

- i. Construction of cooperative store for Kabulwo was amended to read “Cooperative support revolving fund” of Ksh 1,050,000.
- ii. The amount allocated for construction of Kapchelal cooperative store was increased by Ksh 1,500,000 to make a total amount to be Ksh 2,550,000.
- iii. Renovation of Cheptarit cultural centre was introduced and allocated Ksh 400,000.

Education and Technical training

The following projects were removed;

- i. Kapchelal sub location bursaries of Ksh 500,000.
- ii. Kamoingoin Sub location Bursary of Ksh 200,000.
- iii. Confirmation of ECDE teachers to permanent and pensionable which had been allocated Ksh 1,536,000.

Further amendments were proposed as follows;

- i. The amount allocated to Kokwao Primary School for construction of twin ECDE Class rooms were increased by Ksh 100,000 to make a total amount to be Ksh 3,000,000.
- ii. The amount allocated to construction of new ECDE classrooms for Kwobsingo ECDE was increased by Ksh 500,000 to make a total amount for the project to be Ksh 1,500,000.
- iii. The total amount of Ksh 500,000 allocated to Kapchelal Sub location bursaries was removed.

Health Services

- i. Introduce a new project Construction of modern Toilet at Kabulwo and allocate Ksh 500,000.
- ii. The amount allocated to payment of CHPs for payment pf stipend was reduced by Ksh 400,000 and the amount reduced was allocated to equipping of CHPs within the same programme.
- iii. The amount allocated for support of ambulances services was increased by Ksh 360,000. The increased amount was meant to paying stipends to ambulance driver.
- iv. Increase the amount allocated to Chegilet dispensary for the purchase of Sunction Machine by Ksh 1,000,000.

Lands, Physical Planning, Housing, & Urban Development.

- i. Amend the target “1” to be “across the ward”

Public Service, Devolution, Administration Communication ICT & E-governance

- i. Increase the amount allocated to ward office operations by Ksh 426,000.
- ii. The amount of Ksh 300,000 allocated to Huduma Mashinani was reduced by Ksh 100,000

Roads Public Works and Transport.

- i. Amount allocated to Mokoibo-Kikokai Tangip sagan-Kiptingi of Ksh 2,000,000 was removed.
- ii. The amount allocated for Mokoibo-Kikokai -Tangip Sagan -Kiptingting of Ksh 2,000,000 was removed
- iii. The total amount allocated to ward road fuel of Ksh 2,000,000 was removed.

Sports Youth Affairs, Culture children and social services

- i. The amount allocated to Kibendo Primary school was increased by Ksh 400,000 to be Ksh 700,000.
- ii. The amount allocated to Kipkenda primary school for grading and gravelling of Ksh 200,000 was removed.
- iii. An amount which had been allocated to Wezesha program of Ksh 1,500,000 was reduced by Ksh 750,000.

Water Environment and Climate Change

- i. The total amount of Ksh 2,500,000 which had been allocated to Flloca has a matching grant was removed.
- ii. Ksh 200,000 which had been allocated to ward maintenance of existing water works was removed.
- iii. The amount which had been allocated to Enoo water project for extension of pipes by increased by Ksh 600,000 to make a total amount for the project to be Ksh 2,600,000.
- iv. The amount allocated to Kamangwang water project of Ksh 500,000 for renovation of water intake was reduced by Ksh 200,000.

Note: The total amount removed/reduced from the projects across all the departments were reallocated to introduced/increased allocations of projects across the department

6. ENDO WARD

Agriculture, Livestock, Fisheries and Irrigation

It was proposed that:

- i. Under irrigation development –completion of Kiteber perimeter fence, members of public proposed to increase the allocated amount from Ksh 1,400,000 to Ksh 1,500,000
- ii. Under irrigation development –completion of Boriotwo Chepkeo Embokala extension of perimeter fence; members proposed to increase the allocated amount from Ksh 1,400,000 to Ksh 1,600,000
- iii. Under Livestock, members of the public proposed allocation for the purchase of arshire heifers at a cost of Ksh 3,741,006
- iv. Under Livestock department; members of the public proposed allocation for the purchase of sahiwal heifers and bulls at a cost of Ksh 1,000,000
- v. Under Agriculture department, it was proposed mango traps was allocated Ksh 1,000,000
- vi. Under Agriculture, Livestock, Fisheries and Irrigation Ksh 500,000 was allocated for training and benchmark

Cooperative, Tourism, Culture, Trade and Wildlife

- i. Under Cooperatives Development, the amount allocated to training of farmers on value addition KIDRI was reduced from Ksh 1,000,000 to Ksh 500,000

Education and Technical Training

Under pre-primary quality control and support, it was proposed:

- i. ECDE capitation the initial allocated amount of Ksh 3,336,000 was reduced to Ksh 2,000,000, It was further reallocated to Chesongoch VTC capitation.
- ii. The Ksh 5,000,000 allocated for support needy students in secondary, tertiary and college be reduced to Ksh 3,000,000
- iii. Digital learning the initial allocated amount of Ksh 1,250,528 was reduced to Ksh 400,000
- iv. Construction of Kapchemwony ECDE capitation the initial allocated amount of Ksh 2,800,000 was increased to Ksh 3,100,000 to cater for construction and equipping
- v. Construction of Karena ECDE capitation the initial allocated amount of Ksh 2,800,000 was increased to Ksh 3,100,000 to cater for construction and equipping
- vi. Construction of Kapkain ECDE capitation the initial allocated amount of Ksh 2,800,000 was increased to Ksh 3,100,000 to cater for construction and equipping
- vii. ECDE Capitation be reduced from 2,000,000 to Ksh 1,500,000
- viii. ECDE teachers' confirmation be reduced from Ksh 2,928,000 to Ksh 2,913,522, it was then reallocated to Construction and equipping of Kasawar ECDE.

Finance and Economic planning.

- i. Under Finance and Economic planning, emergency preparedness and response to disaster it was proposed that Ksh 500,000 be re-allocated to roads department for grading all ward roads.

Health and sanitation

- i. Under health services, ambulance services i.e insurance and operational cost, members proposed to be deleted and the amount allocated be scrapped.
- ii. Under community and environmental health, it was proposed that conduct IRS campaigns to control malaria be reduced from Ksh 1,000,000 to Ksh 600,000

Lands, Physical planning, Housing and Urban development

- i. Under energy, streetlights electricity bills be reduced from Ksh 1,284,000 to Ksh 284,000 and the amount saved be allocated to other projects in other departments within the ward.
- ii. Under physical planning, land adjudication cadastral survey and beaconing be reduced from Ksh 3,000,000 to Ksh 1,500,000 and the savings be allocated to other projects in the ward same financial year.

Public service, Devolution, Administration, Communications, ICT and E-governance

- i. Under coordination of government functions. WDC and PMC facilitation it was proposed to be increased from Ksh 1,000,000 to Ksh 1,600,000, the deficit is covered from savings from other departments.

Roads, Public works and Transport

- i. Under rural roads improvement, completion of Kreel-sesoi-Kapkirwork road be increased from 2,800,000 to Ksh 3,100,000, the deficit has to be gathered from the Ward savings.

Sports, youth affairs, culture, children and social services

- i. Under sports talent, tournament be reduced from Ksh 1,000,000 to Ksh 800,000 and the savings to finance other projects in other departments.

Water, Environment and climate change

Under the department the following were proposed:

- i. Ngarwa-Kapkitany-Chebilib-kochoror-Kasang water project be increased from Ksh 2,800,000 to Ksh 3,100,000, the deficit has to be covered by Ward savings.
- ii. Embobut water intake and piping be increased from Ksh 800,000 to Ksh 1,100,000 the deficit has to be covered by Ward savings.
- iii. Embobut-Chesegom water pipe be increased from Ksh 2,800,000 to Ksh 3,100,000 the deficit has to be covered by Ward savings.
- iv. Sangach ECD water project be increased from Ksh 2,800,000 to Ksh 3,100,000 the deficit has to be covered by Ward savings.

- v. Simat kween water project be increased from Ksh 2,800,000 to Ksh 3,100,000 the deficit has to be covered by Ward savings.
- vi. FLLoCA Co-financing be reduced from Ksh 2,500,000 to Ksh 1,500,000 the amount reduced was reallocated to finance other projects within the Ward under the financial year.

7. KABIEMIT WARD

Agriculture, Livestock, Fisheries & Irrigation.

Under Agriculture Livestock, Fisheries & Irrigation the following were the proposed amendments:

- i. That Ksh 1,000,000 allocated for the provision of AI services be reduced to Ksh 500,000 and the same savings be allocated to a new introduced road, Dip-Kapkirwai road.

Roads, Public Works and Transport.

Under the Roads, Public Works and Transport the following were following changes were made:

- ii. That Ksh 3,532,891 allocated for Ward fuels be reduced by Ksh 100,000.
- iii. That Ksh 600,000 be allocated to new introduced road i.e. Dip-Kapkirwal road for murruming.
- iv. That Sawaa-Cheboen Road to be amended from grading to grading and murruming.

Sports, Youth Affairs, Culture, Children and Social Services.

Under the Sports, Youth Affairs, Culture, Children and Social Services department project description should be amended from Youth, Women and PWDs mentorship to **Youth, Women and PWDs income generating activities.**

8. KAMARINY WARD

Department of Agriculture, Livestock and Fisheries

Introduce the following new project: **purchase of 35 Dorper rams for Chelingwa Sub-Location costing 700,000.** The source of funds being deletion of construction of Chelingwa-Kameza road bridge under the department of Roads, Public Works and Transport.

Department of Co-operatives, Trade, Industrialization and Wildlife

That construction of Kaplamai Cereal store costing Kshs **1,000,000** be deleted and the amount be transferred to Department of Water, Environment and Climate for ***‘construction of ground masonry water tank at Kaplamai’***.

Department of Education and Technical Training

A. Amendments under the Sixth row- That the following amendments were proposed;

- i.* The project name be amended to read ***‘ECD Capitation funds for Chepkitony, Sergoit and Chesitek’***
- ii.* the corresponding project description be amended by deleting the word ***‘maintenance’*** so as to read ***‘Feeding programme, teaching and learning materials’***
- iii.* The amount be increased from **Kshs 100,000** to **Kshs 300,000**. The amount used to effect the increase was proposed to be sourced from reducing **Kshs 200,000** from Kiboa-Kaplele Road in the Department of Roads, Public Works and Transport.

B. Amendments under the eight row- That the following amendments were proposed;

- i.* The project name be amended to read ***‘ECD Capitation funds for Kapteren, Simotwo and Kipchawat’***
- ii.* The amount be increased from **Kshs 100,000** to **Kshs 300,000**. The amount used to effect the increase was proposed to be sourced from reducing **Kshs 200,000** from Simotwo-Rochin-Kipchawat Road in the Department of Roads, Public Works and Transport.

C. Amendments under the thirteenth row- That the following amendments were proposed;

The project name be amended by deleting the words ***‘Kutwopmoso and Kapkoi’*** so as to read ***‘Kwalel ECD’***

D. Introduction of new project

The following new project was introduced; ***Capitation funds for Muno, Kamagut, Yokot and Kaptilit ECDs costing Kshs 600,000***. The amount used to fund the new project was proposed

to be sourced from reducing **Kshs 600,000** from Kipsoen Villages pipes in the Department of Water, Environment and Climate Change.

E. Amendments under the Sixteenth row- That the following amendments were proposed;

That the proposed allocation of **Kshs 4,300,000** under Ward Bursary be increased to **Kshs 4,500,000** with the stated amount being sourced from reducing **Kshs 200,000** from payment of CHPs stipends under the Department of Health and Sanitation.

Department of Health and Sanitation

- A.** Reduce **Kshs 200,000** from payment of CHPs stipends.
- B.** Increase the construction of 4 door modern toilets at Kapteren Health Centre from **400,000** to **Kshs 500,000**. The increase of **Kshs 100,000** is sourced from reducing the same amount from Simotwo-Rochin-Kipchawat Road in the Department of Roads, Public Works and Transport.

Department of Lands, Physical Planning, Housing and Urban Development

Amendment of eight Row-Surveying of Chelingwa sub-location

- i.** The project description was changed from ‘surveying of Chelingwa sub-location’ to ‘Surveying of roads within Chelingwa sub-location’.

Introduction of new project

The following new project was proposed to be introduced: **Purchase of land for Kaptilit ECD costing Kshs. 1,500,000**. The amount used to fund the new project was proposed to be sourced from reducing **Kshs 1,500,000** from Kipsoen Villages pipes in the Department of Water, Environment and Climate Change

Department of Public Service

No amendment was proposed

Department of Roads, Public Works and Transport

The following amendments were proposed;

- i. Reduce **Kshs 300,000** for Simotwo-Rochin-Kipchawat road
- ii. Reduce **Kshs 200,000** from Kiboa-Kaplele road
- iii. Change Kerio view-Kamariny stadium to Kipshati-Kamurei-Kamenisi road and maintain the budget at **Kshs 800,000**
- iv. Delete construction of bridge for chelingwa-Kameza road costing Kshs. 700,000

1. Department of Water, Environment and Climate Change

The following amendments were proposed:

- i. The project activities for Kamariny primary borehole be amended to include equipping of borehole
- ii. That under *'Kipsoen village pipes'*, **Kshs 2,100,000** be reduced and the project name be changed to *'Kamagut water project'* while the activity be renamed *'laying of pipes from Kamagut borehole to Muno primary and secondary schools'* with a budget of **Kshs 300,000**.
- iii. Reduce **Kshs 200,000** from FLLoCA Co-financing

9. KAPCHEMUTWA WARD

The members of the public were taken through the Annual development plan for 2025/2026 financial year for each department and the members deliberated on the document which resulted to the following amendments on the document as follows;

An amount of Kshs 900,000 for Singore water project under department of **Water, Environment and Climate Change** was removed and re- allocated to Singore Youth, Women and Pwd empowerment under the department of **Sports, Youth Affairs, Culture, children and Social Services**

10.KAPSOWAR WARD

Agriculture, Livestock, Fisheries and Irrigation

Under the department was made to reduce Ksh. 1,000,000 to Ksh 500,000

Under Agricultural intention services amendment was made to reduce ksh.500,000 to Ksh. 200,000

Sub totals were amended by reducing Ksh. 1,750,000 to **Ksh.950,000**

Cooperatives, Trade, Culture

An amendment was made to remove Ksh. 1,000,000

Education and Technical Training

- i. Amendments was made under pre-primary quality control and support by reducing Ksh. 1,853,280 to Ksh. 1,000,000
- ii. Amendment was made by introducing construction of storey building in Kiplabai VTC comprising of Dormitories, classes and workshop Ksh. 10,000,000
- iii. Amendment was made to delete the following pre-primary quality control ECDE teachers' confirmation Ksh. 3,024,000, new ECDE teachers' employments 384,000 and digital learning Ksh. 926,640
- iv. **Subtotal** was amended by increasing Ksh. 6,387,920 to Ksh. **11,200,000**

Health Services

- i. Amendment was made under Community and Environmental Health by reducing Ksh. 2016000 to Ksh. 1,600,000
- ii. Amendments were made by deleting Health services payment of electricity bills of Ksh. 150,000
- iii. Amendment was made to delete Health services payment of Ksh. 450,000
- iv. Under **subtotal** amendment was made by reducing Ksh. 8,616,000 to Ksh. **7,600,000**

Lands, Physical Planning, Housing and Urban Development

- i. Amendment was made to delete economic planning and budgeting emergency fund of Ksh. 500,000
- ii. Amendment was made to delete Energy Street lighting of Ksh. 954,573
- iii. Amendment was made in solid waste management Kapsowar dumping site to reduce from Ksh 1,000,000 to Ksh. 800,000

- iv. Amendment was made to introduce repair and maintenance of Kapsowar toilet ksh. 500,000
- v. Amendment was made on **subtotal** to reduce from Ksh. 9,954,573 to Ksh. **9,300,000**

Public Service, Devolution, Administration, Communications, Ict & E- Governance

- i. An amendment was made to delete ICT Digital literacy Ksh. 100,000 and replace with Kapsowar ICT internet Ksh. 200,000
- ii. Amendment was made under coordination of government functions ward office operations by reducing Ksh. 400,000 to Ksh. 300,000
- iii. An amendment was made to remove Ksh. 200,000 under ward office equipping
- iv. **Sub total** amount Ksh. **1,500,000**

Roads Public Works and Transport

- i. Amendment was made by introducing Ward Roads maintenance of Ksh. 1,000,000
- ii. Amendment was made by increasing the **sub total** amount from Ksh. 20,500,000 to Ksh. **21,500,000**

Sports, Youth Affairs, Culture, Children and Social Services

- i. An amendment was proposed to be made by reducing the Wezesha tujijiri youth skills from Ksh. 1,500,000 to Ksh. 1,000,000
- ii. An amendment was made to delete social empowerment of youth, women and PWDs Ksh. 250,000
- iii. An amendment was proposed to introduce cultural festival day at Ksh. 408,493
- iv. An amendment was proposed to reduce **Sub total** of Ksh. 4,750,000 to Ksh. **4,408,493**

Water Environment and Climate Change

- i. An amendment was proposed to be made under climate change management FLLoCA by reducing from Ksh. 2,500,000 to Ksh **1,200,000**
- ii. An amendment was made by reducing the sub total from ksh. 5,800,000 to 4,300,000
- iii. **Grand total Ksh. 60,958,493.**

11. KAPTARAKWA WARD

Agriculture, Livestock, Fisheries & Irrigation.

Under the department of Agriculture, Livestock, Fisheries & Irrigation the following the proposed amendments:

- i. That the amount allocated for the supply of acaricides **Ksh 700,000** be increased by **Ksh 300,000** totaling to **Kshs 1,000,000** and the same amount be deducted from Ward Bursary to cover the deficit.

Education and Technical Training.

Under the department of Education and Technical Training the following amendments were made:

- i. That the payment of CHP stipends @ Ksh2,500 with a target of 40 CHP be amended to **@ Ksh3,000** with a target of **60 CHPS**.

Lands, Physical Planning & Urban Development.

Under the department of Lands, Physical Planning & Urban Development there were no amendments done.

Roads, Public Works and Transport.

Under the department of Roads, Public Works and Transport there were no amendments done.

Sports, Youth Affairs, Culture, Children and Social Services.

Under the department of Sports, Youth Affairs, Culture, Children and Social Services there were no amendments done.

Water, Environment and Climate Change.

It was proposed that drilling of Kapkatum Water Project to be amended from drilling of borehole to drilling and solarization

12. KAPYEGO WARD

Agriculture and irrigation department.

- i. An amount of Kshs 500,000 for purchase of certified seedlings for Cheptobot sub-location was increased by Kshs 400,000 from education department to make the total allocations to Kshs 900,000.
- ii. An allocation of Kshs 500,000 for purchase of certified potato seeds for Kabori village was specified to read certified seeds for Chesibwo block.

Education and Technical Training.

- i. An amount of Kshs 200,000 for Kapchelaga ECDE pit latrines was removed.
- ii. An amount of Kshs 200,000 for Cheptobot ECDE pit latrines was removed.
- iii. The above deductions amounting to Kshs 400,000 was taken to Agriculture department to purchase certified potato seeds for Cheptobot farmers.
- iv. Under Kapsanayan ECDE the scope of works under the allocation of Kshs 1,300,000 was amended to include **renovation**.
- v. Construction of 4 door staff toilet at Kaptich was changed to read Kamasia ECDE and the allocation was increased from Kshs 300,000 to Kshs 400,000, Kshs 100,000 drawn from department of health under construction of Kamasia OPD.

Health Services.

- i An allocation of kshs 2,500.000 for construction of storey building at Kamasia was moved to construction OPD at kamasia health centre to make the total allocation for the project to be Kshs 7,400.000

Lands, physical Planning, Housing & Urban Development.

- i Under energy, payment of street light bills for centres was amended to read installation of street lights at Tangul centre

Water, Environment and Climate Change

- i An amount of Kshs 100,000 for Purchase of 10,000 litres Ken tank was amended to read 5000 litres Ken tank.

13. LELAN WARD

The following were the proposed amendments by the Members of the public:

Agriculture, Livestock Fisheries and irrigation, fisheries and Irrigation.

- i To amend the target for provision of AI from 100 to 1000.

Water, Environment and Climate Change

- i. Project name Chemosong water project was amended to be Kapail water project of Ksh 1,700,000.

14. METKEI WARD

The members of the public deliberated on the document and noted that the ward projects were allocated to all the sub-locations in the ward where each of the nine sub-locations was allocated Kshs 2.8 million making the total allocations for the sub-locations to Kshs 25.2 million. The members also noted that a balance of Kshs 23.8 million were allocated to programs that benefit the Ward as a whole (ward flagship projects. After deliberations the following amendments were proposed;

An amount of Kshs 500,000 was deducted from ward maintenance vote which had been allocated Kshs 2,000,000 leaving a balance of Kshs1,500,000 in the vote and the amounts shared to programs as follows;

- i. Kshs 192,000 was taken to health department under payment of CHPs stipend to make the total allocations in the vote to be Kshs 1,200,000 the number of CHPs was also amended to read 40.
- ii. Kshs 308,000 was allocated to construction of OPD in the department of health to make the total allocations in the vote to be Kshs 5,005,352.

15. MOIBEN KUSERWO WARD

Education and Technical Training.

- ii. An amount of Kshs 2,448,000 for employment of ECDE teachers was removed;
- iii. An allocation of Kshs 384,000 for employment of ECDE teachers was removed;
- iv. An allocation of Kshs 100,000 for Chebara VTC students' scholarships was removed;
- v. An allocation of Kshs 200,000 for Chebara VTC funding needy students was removed;

Health Services.

- i. Amount of Kshs 216,000 was deducted from Payment of CHPs which had been allocated Kshs 2,016,000 leaving an amount of Kshs 1,800,000 in the vote;

Lands, physical Planning, Housing & Urban Development.

i. An amount of Kshs 300,000 allocated for street lights electricity bills was removed; The savings from the same above reductions amounting to **Kshs 3,648,000** was re-allocated as follows;

- i. An amount of Kshs 150,000 was allocated to installation of street lights at Kapsigoria trading centre;
- ii. An amount of Kshs 150,000 was allocated to installation of street lights at Kapserbet trading centre;
- iii. An amount of Kshs 150,000 was allocated to installation of street lights at Bung’wettrading Centre;
- iv. An amount of Kshs 150,000 was allocated to installation of street lights at Kabarak trading centre;
- v. An amount of Kshs 150,000 was allocated to installation of street lights at Chepsirgen trading centre;
- vi. An amount of Kshs 500,000 was allocated to ward office operation;
- vii. An amount Kshs 500,000 was allocated to manual reshaping (bush clearing in roads);
- viii. An amount of Kshs 1,748,000 was allocated to Chebulbai water project;

16. SAMBIRIR WARD

Health Service

- i Under Mogil dispensary the word “Equipping” was amended to read “Construction of Maternity Wing”

17. SENGWER WARD

Agriculture, Livestock, Fisheries & Irrigation.

- i. That amount allocated for the supply of seedlings to be reduced by **Ksh 200,000** and the same amount to be allocated to budgeted other projects the same financial year.
- ii. That Amount allocated for Kamoi Cereal stores be reduced by **Ksh 2,500,000** and the savings be allocated to other budgeted projects in the same financial year.
- iii. That **Ksh 500,000** allocated for disease surveillance and vaccine control vaccination campaign to be removed and the savings be allocated to budgeted projects in the same financial year.
- iv. The department had total savings **Ksh. 3,200,000.**

Education and Technical Training.

Under the department the following were the proposed amendments:

- i. **Kshs 300,000** allocated to Chepness ECDE construction of one classroom be increased to **Kshs 2,500,000**. The deficit is to be covered by the Ward savings from other departments.
- ii. That **Ksh 1,000,000** allocated to Kapchesir ECDE for the construction of one classroom be removed and the Same allocation be allocated to other departments the same financial year.

The department had a deficit of **Ksh (1,200,000)**

Health Services.

It was proposed that:

- i. **Kshs 400,000** allocated for the automation of health facilities i.e. purchase of computers and internet connection be **removed**.
- ii. **Kshs 100,000** for payment of electricity bills of four health facilities to be **removed**.

The above savings amounting to **Ksh 500,000** is to be allocated to other budgeted projects in the same financial.

Lands, Physical Planning & Urban Development.

It was proposed that:

- i. **Ksh 250,000** allocated for the purchase of Rogor ECDE land be **removed**.
- ii. **Ksh 500,000** allocated for street lights installation be **removed**.
- iii. **Ksh 300,000 to be reduced** from the payment of street light bills.

The above Ward savings of **Ksh 1,050,000** were used to finance other budgeted projects whose allocation was increased within the ward in the same financial year.

Office of the Governor

It was proposed the **Ksh 100,000** allocated for peace initiatives be removed.

The members present agreed to use the same amount to finance other budgeted projects within the Ward.

Roads, Public Works and Transport.

It was proposed that:

- i. Ward road maintenance for 3.5 Kms be amended to include kazi kwa vijana.
- ii. Kong-Kaploma-Tull road be amended from road opening to culvert construction.

- iii. Kasaon bridge-Tull-Uswo to be amended from road opening to culverts construction.

Sports, Youth Affairs, Culture, Children and Social Services.

Under the department the following were the proposed amendments:

- i. **Ksh 1,000,000** from the Ward savings be allocated for grading and levelling of Kibuga field a new road introduced.
- ii. **Ksh 544,042** allocated to Kapcherop ECDE flyover to be increased to **Ksh 2,000,000**, the deficit is to be financed by Ward savings during the financial year.
- iii. **Ksh 300,000** allocated for cultural day be increased to **Ksh 500,000** the deficit is to be financed by Ward savings during the financial year.
- iv. Ksh 300,000 that was allocated for volleyball tournament be reduced to **Ksh 150,000** and the savings is used to finance other budgeted projects during the financial year.
- v. Ksh 1,200,000 allocated for Ward football tournament be reduced to **Ksh 1,000,000** and the savings is used to finance other budgeted projects during the financial year.

Cooperatives, Trade, Industrialization, Tourism& Wildlife

- i. It was proposed that **Ksh 400,000** from Ward savings be allocated to renovations of Kamoi toilet.
- ii. **Ksh 244,042** from the ward savings be allocated to Kamoi market stalls for renovation of market stalls.

Water, Environment and Climate Change.

It was proposed that:

- i. **Ksh 400,000** meant for Kipsero Lower pipe laying be removed.
- ii. That **Ksh 800,000** from Ward savings be allocated to Kiplegetet Water project for the supply of pipes.
- iii. That **Ksh 300,000** from ward savings be allocated to Senetwo water project for the supply pipes.

18. SOY NORTH WARD

The following were the proposed amendments by the Members of the public:

Agriculture, Livestock Fisheries and irrigation, fisheries and Irrigation.

- i. To project description indicated smallholder irrigation support was amended to be purchase of generators and pipes for irrigation.

Cooperative, Tourism Culture, Trade & Wildlife

- i. The amount allocated to Muskut farmers Marketing Cooperative Society of Ksh 2,500,000 was reduced by Ksh 250,000 and the amount reduced was transferred to roads Public Service Management for ward office operations.

Education and technical Training

- i. Project name for Chepsigot social school ECDE was amended to read “Chepsigot Special school”.

Land ,Physical Planning, Housing and Urban Development

- i. Koitui ECDE was introduced to read Epke ECD/Surmo ECDE /Koitui ECDE.

Roads,Public Works and Transport

- i. Merge Kapsumbai-Torok road of Ksh 500,000,Kapsogom sublocation road of Ksh 2,500,000 and Emsea sublocation roads of Ksh 2,200,000 with inhouse roads works (opening, grading,murraming and maintenance of wards roads.

19. SOY SOUTH WARD

Agriculture, Livestock, Fisheries & Irrigation.

- i Reduce the estimated cost of Livestock Disease Control from Ksh 1,500,000 to **Ksh 1,400,000**. The reduced Ksh 100,000 to be reallocated to Facilitation of Kureswo and Tingwo Annual hike festivals.

Cooperatives, Tourism, Culture, Trade & Wildlife.

Introduce new projects on:

- i. Completion of Kocholwo Cereal Store @ Ksh 2,000,000.
- ii. Ward Cultural Festival @ Ksh 500,000.
- iii. Facilitation of Kureswo Springs and Tingwo Annual hike festivals @ Ksh 377,583

Education and Technical Training.

- i. Change the project name under Bursary TTI to **Chepsirei TTI Bursary**.
- ii. Change the second VTC quality control and support Sub-Programme to **Bursary Support and reduce the estimated cost of Bursary General** from Ksh 2,700,000 to **Ksh 2,500,000**. The reduced Ksh 200,000 to be reallocated to Ward Cultural Festival.
- iii. Change the project name of Koilebei ECDE to **Koilebel ECDE**.
- iv. Change the project name of Tarakwane ECDE to **Tarokwane ECDE**.
- v. Change the project description of Koitilial SDA ECDE from renovation to **Completion of Renovation**.
- vi. Change the project name of Choop ECDE to **Chop ECDE**.
- vii. Change the project description of Kasar ECDE from provision of water gutter to **Provision of storage tank (kentank) -10,000L, water gutters and drainage**. Also increase the estimated cost from Ksh 100,000 to **Ksh 400,000**.

Health Services.

- i. Reduce the estimated cost of Kocholwo SCH from Ksh 2,000,000 to **Ksh 1,000,000**. The reduced Ksh 1,000,000 to be reallocated to Flouspar Health Centre.
- ii. Change the project description of Kocholwo SCH from Purchase of assorted medical equipment to **Purchase of Full Hemogram Machine @ Ksh 800,000 and Purchase of 5beds, beddings and Curtains @ Ksh 200,000**.
- iii. Change the project name of X-Ray Machine to **Flouspar Health Centre** and change its description from purchase and installation of X-Ray to **Purchase of UltraSound Machine @ Ksh 700,000, Purchase of Monitor Machine @ Ksh 300,000, Servicing of hemogram machine and Purchase of reagents @ Ksh 400,000, Purchase of Infant warmer and resuscitator @ Ksh 400,000 and Employment of interns @ 300,000**. increase its estimated cost from Ksh 1,100,000 to **Ksh 2,100,000**.

Lands, Physical Planning & Urban Development.

- i. Change the project name of ECDE to **Oraptim ECDE** and the project description to **Purchase of Land**.

Roads, Public Works and Transport.

- i. Change the project description of Roads Maintenance to Road maintenance, Supply of Fuel and Provision of Allowance for grader operator. Also reduce the estimated cost from Ksh 5,577,583 to Ksh 5,000,000. The reduced Ksh 577,583 is reallocated as follows:

- ii. Ksh 300,000 to Ward Cultural Day.
- iii. Ksh 277,583 to support Tingwo Hills and Kureswo Hot Springs tourist attraction sites.
- iv. Change the project name of Kaptire-Kechulwa-Mugomet to Kaptire-**Kechuiwa-Mugomet**.
- v. Change the project name of Kaptire-Tirokk-Kapkanao to Kaptire-Tirokk-**Kipkanao**.
- vi. Change the project name of Molo Primary-Cattle Dip-Ginnery nwoku to **Molol** Primary-Cattle Dip-Ginnery nwoku.
- vii. Increase the estimated cost of Rokyo-Terene Road from Ksh 500,000 to **Ksh 600,000**.
- viii. Delete the Kapindup road project in totality and reallocate its funds as follows:
 - ix. Ksh 500,000 to Completion of Kocholwo Cereal Store.
 - x. Ksh 100,000 to Rokyo-Terene Road.
- xi. Change the project name of Setano-Komon-Kapkiwok to Setano-Komon-**Kapkirwok** and reduce its estimated cost from Ksh 1,300,000 to **Ksh 1,000,000**. The reduced **Ksh 300,000 is reallocated to Completion of Kocholwo Cereal Store**.
- xii. Reduce the estimated cost of Kiptabach-Kapngot road from Ksh 1,000,000 to **Ksh 700,000**. The reduced **Ksh 300,000 is reallocated to Completion of Kocholwo Cereal Store**.
- xiii. Change the project name of Molol-Kiptogaa-Kamaran road to Molol-Kiptogaa-**Kamaram** road and reduce the target number of drifts to be constructed from 4 to 1. Also reduce its estimated cost from Ksh 1,000,000 to **Ksh 700,000**. The reduced **Ksh 300,000 is reallocated to Kasar ECDE**.
- xiv. Delete the Kiptabach-Kabechei road project in totality and reallocate its **Ksh 500,000** funds to **Completion of Kocholwo Cereal Store**.

Sports, Youth Affairs, Culture, Children and Social Services.

- i. Change the project description of Setano ECD field from leveling to **Grading, Levelling and installation of goal posts**.
- ii. Delete the Youth, Women and PWDs mentorship forums program and replace it with **Assessment and Registration of PWDs @ Ksh 250,000**.

Water, Environment and Climate Change.

- i. Change the project name of Kenapmwun tank to **Kewapmen** Tank.

- ii. Reduce the estimated cost of Lelbui Water project from Ksh 1,000,000 to **Ksh 800,000**. The reduced **Ksh 200,000 is reallocated to Completion of Kocholwo Cereal Store.**
- iii. Change the project name of Rokmek Kapseretwo water project to **Rokwek** Kapseretwo water project and reduce the estimated cost from Ksh 450,000 to **Ksh 300,000**. The reduced **Ksh 150,000 is reallocated to Completion of Kocholwo Cereal Store.**
- iv. Reduce the estimated cost of Kaptogochi Water project from Ksh 300,000 to **Ksh 250,000**. The reduced **Ksh 50,000 is reallocated to Completion of Kocholwo Cereal Store**

20. TAMBACH WARD

The following were the proposed amendments by the Members of the public:

Agriculture, Livestock Fisheries & Irrigation

- i. Increase the amount allocated to disease surveillance and control by Ksh 500,000.
- ii. Introduce purchase and supply of dairy cows for Kayoi at Ksh 1,000,000 which was not captured in the submitted ADP.

Cooperative, Tourism, Culture, Trade & Wildlife

- i. Remove training of farmers on value addition which and been allocated Ksh 1,000,000 and reallocate as follows, Ksh 500,000 ward tournament, Ksh 300,000 ward Cultural day and Ksh 200,000 Ward roads maintenance
- ii. Introduce support of VTC by providing scholarship to students by allocating Ksh 1,500,000.
- iii. Remove New ECDE teachers' employment which had been allocated Ksh 192,000 and reallocate the amount to ward roads maintenance.

Lands, Physical Planning, Housing & Urban Development

- i. Merge street lights maintenance with Ksh 300,000 allocation with streetlights installation to make a total allocation for street lights installation to Ksh 800,000 and they proposed that streetlights be installed in the following centres. Anin, Tambach, Kessup and Rimoi.

Public Service, Devolution Administration communications, ICT and E-governance

- i. That Ksh 100,000 allocated to digital literacy was removed and reallocate to Ward roads Maintenance.

Roads, Public Works and Transport

- i. Kongin Seter road was amended to read Kiptorok -Setei road.
- ii. Kipsabu primary school road was amended to read 171-Kipsabu Primary School Road.

Sports, Youth Affairs, Culture, Children and Social Services.

- i. Introduce Ward tournaments which was allocated Ksh 500,000.
- ii. Remove Ksh 1,500,000 which had been allocated to Wezesha, Tujajiri youth skill development and reallocate the same amount to support of VTC by providing scholarship to students under the department of Cooperative.
- iii. Introduce ward cultural day which was allocated Ksh 300,000.
- iv. Amend Youth Women&PWD mentorship program to be PWD Support.

Water, Environment and Climate Change

- i. Ksh 500,000 which had been allocated ward existing water works maintenance was removed and the same amount was reallocated to disease control and surveillance under the department of Agriculture.

Mr. Speaker Sir,

The Elgeyo/Marakwet received an increase of Ksh. **222,972,495** in Equitable (CRA) share as provided for in the 2025 Budget Policy Statement (BPS) from the 2024/25 FY allocation of Ksh 4,826,732,019 to Ksh 5,049,704,514. The committee proposed that Kshs 60,000,000 be reallocated to ward allocations to be shared equally to all the 20 wards.

The table below shows the final summary of ward allocations;

No	Department/Ward	Total Amount (Ksh) Provided in the Submitted ADP 25/26	Extra allocations	Total amount
1	Arror	46,732,760	3,000,000	49,732,760
2	Chepkorio	55,294,734	3,000,000	58,294,734

3	Cherangany/Chebororwa	54,207,368	3,000,000	57,207,368
4	Embobut/Embolot	57,147,361	3,000,000	60,147,361
5	Emsoo	48,220,071	3,000,000	51,220,071
6	Endo	61,022,528	3,000,000	64,022,528
7	Kabimit	53,382,891	3,000,000	56,382,891
8	Kamariny	55,567,351	3,000,000	58,567,351
9	Kapchemutwa	54,087,295	3,000,000	57,087,295
10	Kapsowar	60,958,493	3,000,000	63,958,493
11	Kaptarakwa	54,274,905	3,000,000	57,274,905
12	Kapyego	54,094,432	3,000,000	57,094,432
13	Lelan	55,061,353	3,000,000	58,061,353
14	Metkei	49,080,072	3,000,000	52,080,072
15	Moiben/Kuserwo	54,817,629	3,000,000	57,817,629
16	Sambirir	58,552,740	3,000,000	61,552,740
17	Sengwer	56,394,042	3,000,000	59,394,042
18	Soy North	55,517,825	3,000,000	58,517,825
19	Soy South	60,398,583	3,000,000	63,398,583
20	Tambach	54,634,846	3,000,000	57,634,846
	TOTAL	1,099,447,279	60,000,000	1,159,447,279

Mr.Speaker Sir,

The following are the Programmes introduced amounting to **Ksh 60,000,000.**

No	Ward	Department	Project Name	Estimated Cost Ksh
1	Arror	Roads,Public Works and Transport	Ward roads Fuel	2,000,000
		Lands, Physical Planning, Housing, & Urban Development	Purchase of Korket Market Land	1,000,000

	Sub-Total			3,000,000
2	Chepkorio	Roads,Public Works and Transport	Kapkaranga-Chebore Road	1,000,000
			Chekeren -Kipchiloi- Kapalwat Road	2,000,000
	Sub-Total			3,000,000
3	Cherangany/C hebororwa	Education and Technical Training	Construction and Equipping of Kaploet ECDE	3,000,000
	Sub Total			3,000,000
4	Embobut/Em bolot	Roads,Public,Works and Transport	Opening of Mungwa- Sambalat roads	3,000,000
	Sub Total			3,000,000
5	Emsoo	Sports, Youth Affairs, Culture, Children and Social Services.	Construction of Kipkulot Sport Academy	2,000,000
		Cooperatives, Tourism,Culture, Trade & Wildlife	Construction of Cheptarit Cultural Centre	1,000,000
	Sub-Total			3,000,000
6	Endo	Roads,Public,Works and Transport	Opening of Soko Bora- Embamir-Kisaram ECDE Road	1,000,000
		Water, Environment and Climate Change	Construction of water Tank at Kwondikonin	2,000,000
	Sub-Total			3,000,000
7	Kabiemit	Roads,Public,Works and Transport	Kapsowek -Kapkatet road	1,000,000
			Chepchoi -Sharp Corner road	1,500,000
		Education and Technical Training	Construction of Toilet at Tambul vocational training	500,000

	Sub Total			3,000,000
8	Kamariny	Roads,Public,Works and Transport	Ward Roads Maintenance	2,750,000
		Lands, Physical Planning, Housing, & Urban Development	Land Adjudication	250,000
	Sub-Total			3,000,000
9	Kapchemutwa	Roads,Public,Works and Transport	Fuel for roads Maintenance	1,000,000
		Agriculture, Livestock, Fisheries & Irrigation	Vaccination Campaign	1,000,000
		Agriculture, Livestock, Fisheries & Irrigation	Purchase of Pipes	1,000,000
	Sub-Total			3,000,000
10	Kapsowar	Agriculture, Livestock, Fisheries & Irrigation	Purchase of Heifers	3,000,000
	Sub Total			3,000,000
11	Kaptarakwa	Roads,Public,Works and Transport	Stake One-Kaplogoi-Kimani road	2,000,000
			Chop Centre-Kibogy -Jonah Road	600,000
			Wilson Bridge	400,000
	Sub -Total			3,000,000
12	Kapyego	Roads,Public,Works and Transport	Kokwokibor Water Project	3,000,000
13	Lelan	Roads,Public,Works and Transport	Torokwo -Ainabkoin- Chesikari	1,200,000
			Kolelach -Berekeywo- Kapkelege	1,800,000
	Sub -Total			3,000,000

14	Metkei	Roads,Public,Works and Transport	Grading,Murraming and Culvert Installation of Tabare-Kabechei road	3,000,000
	Sub-Total			3,000,000
15	Moiben/Kuse rwo	Water, Environment and Climate Change	Purchase and Distribution of Pipes across the ward	3,000,000
	Sub-Total			3,000,000
16	Sambirir	Roads,Public,Works and Transport	Chesewew-Kumbulul- Chebebel-Mogil Road	3,000,000
	Sub-Total			3,000,000
17	Sengwer	Roads,Public,Works and Transport	Sengwer ward roads Kazi Kwa Vijani	3,000,000
	Sub -Total			3,000,000
18	Soy North	Roads,Public,Works and Transport	Kotito Borehole drilling	3,000,000
	Sub Total			3,000,000
19	Soy South	Roads,Public,Works and Transport	Grading -murraming and Culverts installation of Kabechei-Tabare road	3,000,000
	Sub Total			3,000,000
20	Tambach	Roads,Public,Works and Transport	Ward Roads Maintenance	1,500,000
		Agriculture, Livestock, Fisheries & Irrigation	Capacity Building for Livestock farmers	1,000,000
		Lands, Physical Planning, Housing, & Urban Development	Land Surveying in Kerio Valley	500,000
	Sub Total			3,000,000
	GRAND TOTAL			60,000,000

Mr. Speaker Sir,

The Committee received the proposed Conditional Development Grants as well as Annual Development Plans (ADPs) for FY 2024/2025 from the Department of Economic Planning as well as from Wards as approved by the Sectoral Committees which totaled **Ksh. 630,275,685** and **Ksh. 1,099,447,279** respectively. The breakdown of these Conditional Development Grants and Ward Development Projects in terms of Departmental Ceilings are as follows:

8.1 Development Conditional Grant

Speaker Sir,

From the Budget Policy Statement 2024, the County Government of Elgeyo Marakwet is expected to receive a minimum of proposed development grants totalling **Ksh. 630,279,685** which are distributed to number of departments a shown in the table below;

Department	Conditional Grant	Allocation (Ksh.)
Agriculture, Livestock, Fisheries, and Irrigation	Kenya Livestock Commercialization Project (KeLCoP)	7,994,700
Agriculture, Livestock, Fisheries, and Irrigation	Food Systems Resilience Project (FSRP)	41,280,000
Lands, Physical Planning, Housing & Urban Development	Kenya Urban Support Programme (KUSP)-UDG	133,202,235
Water, Environment and Climate Change	Financing Locally Led Climate Action (FLLoCA) Program CCRI Grant	79,818,750
Water, Environment and Climate Change	Financing Locally Led Climate Action (FLLoCA) Program CCRI Grant Level II	15,480,000
Public Service, Devolution, Administration, ICT and E-governance	IDA (World Bank) Kenya Devolution Support Programme II- Service Delivery and Investment Grant Level II	352,500,000
Total		630,275,685

9.0 COMMITTEE RECOMMENDATIONS

Mr. Speaker Sir,

Having gone through the submissions from the County Treasury, the residents of the 20 Wards in the County, the County Assembly through their Sectoral Committees and all the interested groups, the Committee recommends as follows, that:

1. **Ksh 60,000,000** extra ward allocations be **approved** with the proposed projects.as stated in pages 50-53 of this report.
2. **Ksh 98,533,080** be **approved** as the development ward ceiling for the department Agriculture, Livestock, Fisheries & Irrigation.
3. Ksh **32,283,057** be **approved** as the development ward ceilings for the department of Cooperatives, Tourism, Culture, Trade & Wildlife.
4. Ksh **263,837,451** be **approved** as ward development ceilings for the department of Education and Technical Training.
5. Ksh **2,700,000** be **approved** as ward development ceilings for the department of Finance and Economic Planning.
6. Ksh **178,354,833** be **approved** as ward development ceilings for the department of Health Services.
7. Ksh **46,035,048** be **approved** as ward development ceilings for the department of Lands, Physical Planning, Housing, & Urban Development.

8. Ksh **2,917,325** be **approved** as ward development ceilings for the office of the Governor.
9. Ksh **38,076,151** be **approved** as ward development ceilings for the department of Public Service, Devolution, Administration, Communications, ICT & E-governance.
10. Ksh **235,569,625** be **approved** as ward development ceilings for the department of Roads, Public Works, and Transport.
11. Ksh **53,000,804** be **approved** as ward development ceilings for the department of Sports, Youth Affairs, Culture, Children and Social Services.
12. Ksh **208,139,405** be **approved** as ward development ceilings for the department of Water, Environment and Climate Change.
13. The total aggregate Ward Development Ceilings be **approved** at Ksh. **1,159,447,279** .
14. All the proposed development projects as amended by the respective Wards' in their Annual Development Plans be **approved**;
15. The total proposed Conditional Development Grants of **Ksh. 630,275,685** as **provided** in the respective departments be **approved**.
16. The total proposed County Development Expenditure Ceiling (Consisting the Ward Allocations and the Development Conditional Grants) be **approved** at Ksh. **1,789,722,964**.
17. Pursuant to Article 185 (4) of the Constitution of Kenya, Section 126 (3) of the Public Finance Management Act as well as Section 8 (1) (e) of the County Governments Act, this House **approves** the submitted EMC Annual Development Plan (projects) for FY 2025/2026 **with amendments**, as per the Annexed Annual Development Plans for FY 2025/2026.

10.0 ANNEXURES: WARDS' ADPS FOR FY 2025/2026

1.ARROR WARD ADP FY 2025/2026

Agriculture, Livestock, Fisheries and Irrigation						
Programme	Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated Cost(ksh)
Crop Development	Agricultural Extension Services	Extension services – farm visits, field days, farm demos	Training of agriculture and livestock farmers	No of farmers trained	50	500,000
Veterinary Services	Livestock Disease control	Disease control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000
Crop Development	Crop commercialization	Mongoes Fly trap	Purchase of mangoes fly trap	No of fly traps purchased	2,000	1,000,000
Irrigation Development	Irrigation Development	Chemenekir water Furrow	Construction of water intake (6 inches pipe) at Cheptembere rwo	No. of intakes constructed	1	3,000,000
Irrigation Development	Irrigation Development	Kapchepkee water Furrows	Rehabilitation of existing furrow	No. of water furrows rehabilitated	1	1,000,000

Irrigation Development	Irrigation Development	Kwongot-Tomko water furrow	Extension of water furrow	Pipe laying	2	2,000,000
Total						8,500,000
Cooperatives, Trade, Industrialization, Tourism & wildlife						
Cooperatives Development	Cooperatives Development	Kabonon-Kapkamak cooperative society	maintenance	Facilities and infrastructural maintenance	3	3,000,000
Sub Total						3,000,000
Education and Technical Training						
Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	Provision of capitation funds for ECD learners	No. of learners provided with capitation funds	728 learners	728,000
Pre-Primary Education	Pre-primary quality control and support	Digital learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	728 learners	364,000
Pre-Primary Education	Pre-primary quality control and support	New ECDE teachers' employment	Recruitment of new ECD teachers	No. of new ECD teachers recruited	2	384,000
Vocational Education and Training	VTC Infrastructure development	Koitilial VTC	Construction of dormitory	No. of dormitories constructed	1	4,000,000
Pre-Primary Education	Pre-primary Infrastructure development	Construction of toilet and ward tank Kipkener primary	Construction of toilet and ward tank Kipkener primary	No. of toilets constructed and water tanks purchased and installed	1 toilet, 1 water tank	525,960
Vocational Education and Training	Secondary, TTI and VTC quality control and support	Bursary	Provision of Bursary to needy students	No. of beneficiaries	400	4,000,000

Pre-Primary Education	Pre-primary Infrastructure development	Chesuman ECDE	Purchase of chairs	No of chairs purchased	100	100,000
Pre-Primary Education	Pre-primary Infrastructure development	Kilos ECDE	Renovation	No. of ECDs rennovated	1	500,000
Sub Total						10,601,960
Health Services						
Public Health	Community and Environment al Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	23 CHPs	690,000
Health Services	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HF's automated	4 H/Fs	450,000
Health Services	Health Services	Support for Ambulance Services	Transfer to the facility- Kapchemuta	Transfer to the facility- Kapchemuta		1,000,000
Public Health	Community and Environment al Health	Kapkata dispensary burning chamber	construction of burning chamber at koitilial	No. of burning chambers constructed	1 No	500,000
Health Services	Health Services	Payment of Electricity Bills	Payment of Electricity Bills for H/Fs	No. of HF's supported	4 H/Fs	300,000
Total						2,940,000
Lands Physical planning, housing and urban development						
Energy	Energy	Streetlight's electricity bills	Payment of Electricity Bills for centres	No. of street lighting bill Paid		500,000
Land use Management	County Public Management	Land purchase at Karket market	Purchase of land at Arror	Acres of land purchased	3 acres	2,500,000
Sub Total						3,000,000
Public Service, Administration, Devolution , ICTand E-Governance						

Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace initiative conducted	2	300,000
County Administration and Devolution	Coordination of government functions	Project Management	WDC and PMC Facilitation	No. of project monitoring reports prepared	4	1,000,000
County Administration and Devolution	Coordination of government functions	Ward office operations	Ward office operations	Office operationalized	1	482,800
County Administration and Devolution	Coordination of government functions	Internship program	Recruitment of interns	No. Interns recruited and deployed	8	1,000,000
Sub Total						2,782,800
Roads, Public Works and Transport						
Roads Improvement	Rural roads Improvement	Ward Roads maintenace	road maintainance	KM of road maintained	60KMS	4,000,000
Roads Improvement	Rural roads Improvement	Embo-kamwanda-kobus road	opening of new road	KM of new road opened	2	2,000,000
Roads Improvement	Rural roads Improvement	Kisewen-kibarno-Ktipkotot road	opening of new road	KM of new road opened	2.1	2,500,000
Roads Improvement	Rural roads Improvement	Kapsawach roads	Structures/culverts and maintenance	KM of road maintained	0.5	500,000
Sub Total						9,000,000
Sports, Youth Affairs						
Social Services	Wezesha	Wezesha Program – 2jajiri Youth skill development	Wezesha Program – 2jajiri Youth skill development	No. of beneficiaries	30	750,000

Sports Development	Sports Talent Development	Ward Sports tournament	Ward Sports tournament	No. of tournaments	1	1,000,000
Social Services	Social Empowerment	Youth, women and PWDs mentorship forums program	Youth, women and PWDs mentorship forums program	Registration and empowerment	1	1,258,000
Sports Development	Sports Infrastructure Development	Kapkata primary school	Field extension and construction	No. of fields constructed	1	1,000,000
Sub Total						4,008,000
Water , Environment and Climate Change Management						
Water services	Water services	Chesuman bore hole	Repair and maintenance	No.of boreholes repaired/main tained	1	100,000
Water services	Water services	Resim water project	Flocca	Flocca		2,300,000
Water services	Water services	Niwai Water project	Flocca	Flocca		2,000,000
Water services	Water services	Komkecha-Kasanga Water Furrow	Flocca	Flocca		1,500,000
Sub Total						5,900,000
Grand TOTAL						49,732,760

2.CHEPKORIO WARD ADP 2025/2026

Sub-programmes	Project Name	Project Description		Target(s)	Estimated cost(ksh)
Agriculture , Livestock, Fisheries and Irrigation					

Livestock Commercialization	Dopper rams for cherota sub-location	Sheep breed improvement	No of dorper rams supplied	20	500,000
Crop Commercialization	Potato promotion	Purchase of potato seeds for Lelbointe cooperative	No of 50kgs bags supplied	60	300,000
SUB TOTAL					800,000
Cooperatives, Tourism, Culture, Trade & Wildlife					
Trade and Enterprise Development	Kapsaisai bodaboda shade	Construction of bodaboda shade at Kapsaisai	No. of bodaboda shades constructed	1	200,000
					200,000
Education and Technical Training					
Pre-primary Infrastructure development	Kapalwat ECD	Construction of Kapalwat twin ECD classroom	No. of Twin ECD classroom constructed	1	3,000,000
Pre-primary Infrastructure development	Masorto ECD	Construction of Masorto twin ECD classroom	No. of Twin ECD classroom constructed	1	3,000,000
Pre-primary quality control and support	ECD Capitation	Ward ECD capitation program	No. of learners provided with capitation funds	1855	1,000,000
VTC quality control and support	Bursary	Support needy students in secondary and tartiary colleges	No. of beneficiaries	120	1,200,000
VTC quality control and support	Bursaries for Samich sub location	Support needy students in secondary and Tartiary colleges for Samich sub location	No. of beneficiaries	50	500,000

VTC quality control and support	Bursaries for Kipsaina sub location	Supporting needy students in secondary and tertiary colleges for Kipsaina sub location	No. of beneficiaries	50	500,000
VTC quality control and support	Bursaries for Cherota Sub Location	Supporting students in secondary and tertiary colleges for Cherota sub location	No. of beneficiaries	50	500,000
VTC quality control and support	Bursary for Kamelil sub location	Kamelil sub location bursaries	No. of beneficiaries	50	500,000
VTC quality control and support	Bursary for Chepkorio sub location	Supporting students with bursaries for Chepkorio sub location	No. of beneficiaries	50	500,000
VTC quality control and support	Bursary for flax sub location	Supporting students with bursaries for Flax sub location	No. of beneficiaries	90	900,000
Pre-primary Infrastructure development	Flax ECDE	Renovation of Flax ECDE	No. of ECD centers renovated	1	500,000
Pre-primary Infrastructure development	Tachasis ECD	Tachasis ECD repair and Toilet construction	No. of centers constructed and renovated	1	500,000
VTC quality control and support	Flax polytechnic	Flax polytechnic capitation	No. of beneficiaries	20	300,000

VTC quality control and support	Bursary for Kapcheptek sub location	Supporting students with bursaries for Kapcheptek sub location	No. of beneficiaries	50	500,000
Pre-primary Infrastructure development	Kapcheptek ECD	Renovation of classrooms at Kapcheptek ECDE	No. of ECD centers rennovated	1	300,000
VTC quality control and support	Bursary for Lelboinet sub location	Supporting students with Bursaries for Lelboinet sub location	No. of beneficiaries	50	500,000
VTC quality control and support	Bursary for Mwen sub location	Supporting students with Bursaries for Mwen sub location	No. of beneficiaries	50	500,000
Pre-primary Infrastructure development	Koptega ECD	Purchase and supply of 10,000litres water tank	Ltrs. of water tanks acquired	1	100,000
Pre-primary Infrastructure development	Kulwane ECD	Water tank fencing electricity installation	No. of water tanks fenced and ing electricity installed	1	100,000
Pre-primary Infrastructure development	Chepkorio ECD	Water electricity installation, water tank and fencing	No. of water tanks fenced and ing electricity installed	1	100,000
SUB TOTAL					15,000,000
Health Services					
Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	90 CHPs	2,700,000

Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	1,500,000
Health Services	Chepkorio health centre	Purchase of assorted medical equipment	No. of HF's Equipped	5 HF	1,000,000
Community and Environmental Health	Flax Dispensary	Completion of OPD block	No. of OPD blocks constructed	1	600,000
Community and Environmental Health	Kapalwat Dispensary	Construction of latrines	No. of latrines constructed	1	500,000
Community and Environmental Health	Lelboinet Health centre	Purchase and installation of borehole pump	No. of pumps installed	1	100,000
SUB TOTAL					6,400,000
Lands Physical planning, housing and urban development					
Energy	Streetlights electricity bills	Streetlights electricity bills for the ward	No. of centres with street lights	3	500,000
Physical Planning	Samich and kamelil land	Purchase of land	Parcel of Land purchased	2	500,000
Physical Planning	Kamelil sub location surveying and expansion of roads	Kamelil sub location surveying and expansion of roads	Parcel of Land surveyed	1	100,000
County Public Land Management	Kapalwat Dispensary	Debt settlement of Chemases land	Parcel of land dispute settled	1	200,000
SUB TOTAL					1,300,000
Public Service, Devolution, Administration, Communications, ICT & E-governance					

Coordination of government functions	Project management facilitation for WDC and PMC	Project management facilitation (WDC and PMC)	No. of project monitoring reports prepared	4	1,200,000
Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	500,000
SUB TOTAL					1,700,000
Roads, Public Works, and Transport					
Rural roads Improvement	Maintenance of ward roads (Fuel)	Supply of fuel and maintenance of ward roads	Litres of fuel supplied		2,000,000
Rural roads Improvement	Grader operator allowance	Allowance for grader operator	No. of operators compensated		500,000
Rural roads Improvement	Grader maintenance	Maintenance cost for ward grader	No. of graders maintained		444,734
Rural roads Improvement	Kamelil-Kewamoi-Samich road	Construction of bridge, murraming, grading and gravelling	No. of bridges constructed and KM graded and murramed		1,500,000
Rural roads Improvement	Chebirei-Kapsiro road	Construction of bridge and murraming	KM of road murramed		1,000,000
Rural roads Improvement	Chemambul-Kapsamich road	Grading and murraming	KM of road graded and murramed		1,000,000
Rural roads Improvement	Kapnahashon-Keldap lakwet road	Grading, murraming and compaction	KM of road graded, murramed and compacted	1	700,000
Rural roads Improvement	Gilatgoi-Kaplamai road	Grading, murraming and compaction	KM of road graded, murramed and compacted	1	500,000

Rural roads Improvement	Marmar-Changach road	Grading , murraming and compaction	KM of road graded, murramed and compacted	0.5	200,000
Rural roads Improvement	Tilolwo road	Grading , murraming and compaction	KM of road graded, murramed and compacted	1	800,000
Rural roads Improvement	Kerionge-Yatiene-Cherota AIC road	Maintenance	KM of road maintained	1	900,000
Rural roads Improvement	Kabuses-Kapkinyang road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Yatiane-Ketibanoi road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Cherota Primary-Cheptultul road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kamelil center-Takuria road	Grading and gravelling	KM of road graded and murramed	1	400,000
Rural roads Improvement	Kamosong Junction-Kewalel road	Grading and gravelling	KM of road graded and murramed	1	500,000
Rural roads Improvement	Dairy shop-Kapcheruiyot road	Grading and gravelling	KM of road graded and murramed	1	400,000
Rural roads Improvement	Sitotwo-Kapserere-Kapserem road	Grading and gravelling	KM of road graded and murramed	1	600,000
Rural roads Improvement	Kamelil-Kipwen bridge	Grading and gravelling	KM of road graded and murramed	1	400,000

Rural roads Improvement	Kulwane ECD-Cherop road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kipsamanja road	Grading and murraming	KM of road graded and murramed	1	400,000
Rural roads Improvement	Kapchepkoima-Kapmagut road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Catholic-Kaprugut road	Grading and murraming	KM of road graded and murramed	1	200,000
Rural roads Improvement	Excellent-Kapsoiso road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Simotwet-Koibarak road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Senetwo-Kapmika road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Corner shop-Kapapolo road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Tirok road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kapkiboi-Kipchiloi Dip road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Timoo-Chesire-Dam road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kapkiyai-Kapkoin road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kamwago lower road	Murraming	KM of murramed	1	500,000

Rural roads Improvement	Kapeya road	Murraming	KM of road murramed	1	500,000
Rural roads Improvement	Kapngetik-KorobKwen-Chepkorio-Dip road	Opening,grading and murraming	KM of road opened,graded and murramed	2.5	1,500,000
Rural roads Improvement	Chepsuswo roads	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kipsanai-Chebon road	Grading and murraming	KM of road graded and murramed	0.5	300,000
Rural roads Improvement	Kapkaranga - Chebore Road	Grading and murraming	KM of road graded and murramed	3	1,000,000
Rural roads Improvement	Chekeren - Kipchiloi - Kapalwat	Grading and murraming	Kms of road and graded and Murramed	5	2,000,000
Rural roads Improvement	Mwen road	Grading and murraming	KM of road graded and murramed	2	1,000,000
SUB TOTAL					26,244,734
Sports, Youth Affairs, Culture, Children and Social Services					
Wezesha	Wezesha program-2jiajiri youth skill development	Counterpart funding for KCB foundation 2jiajiri youth skill development program	No. of beneficiaries	50	750,000
Sports Talent Development	Ward sports tournament	Ward sports tournament operational cost	No. of tournaments	1	1,000,000
Sports Talent Development	Kipsaina FC	Facilitation of Kipsaina Youth FC	No. of teams benefitting	1	1,000,000
Sports Talent Development	Cherota football club	Facilitation of Cherota FC	No. of teams benefitting	1	600,000

Empowerment	Kameston model IGA group	Kameston group empowerment	No. of groups benefitting	1	300,000
Sports Talent Development	Flax sub location tournament	Flax sub location tournament	No. of teams benefitting	1	200,000
Sports Talent Development	Kapngetik FC	Facilitation of Kapngetik FC	No. of teams benefitting	1	100,000
Sports Talent Development	Lelboinet FC	Purchase of equipment	No. of teams benefitting	1	100,000
Sports Talent Development	Kamwago FC	Purchase of equipment	No. of teams benefitting	1	100,000
SUB TOTAL					4,150,000
Water, Environment and Climate Change					
Water services	Kamelil water project	Piping	Km of pipeline layed	0.2	200,000
Water services	Ngenyei dam	Construction of dam	No. of dams constructed	1	300,000
Water services	Kiborori dam	Construction of dam	No. of dams constructed	1	300,000
Water services	Kamwago water project	Piping	Km. of pipeline layed	0.2	200,000
Water services	Mwen water project	Piping	Km. of pipeline layed	1.5	1,500,000
SUB TOTAL					2,500,000
GRAND TOTAL					58,294,734

3.CHERANGANY/CHEBORORWA WARD ADP FY 2025/2026

Programme	Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Cooperatives, Tourism, Culture, Trade & Wildlife						

Cooperatives Development	Cooperatives Development	kipkermen milk cooler cooperative	support for the cooperative	No. of cooperative societies benefiting	1	300,000
Sub Total						300,000
Agriculture, Livestock, Fisheries & Irrigation						
Crop Development	Crop Commercialization	Ward cash crop nurseries	Establishment of ward cashcrop nurseries	No of nurseries established		1,200,000
Crop Development	Agricultural Extension services	Extention services	Training of griculture and livestock farmers	No of farmers trained	50	500,000
Crop Development	Agricultural Extension services	Food systems Resilience Project (FSRP)	Matching grant for Food Systems Resilience Project (FSRP)	No of projects supported	1	250,000
Veterinary Services	Livestock Disease Control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000
Crop Development	Crop Commercialization	Ward cereal store	Construction of ward cereal stores	No of cereal stores constructed	1	5,000,000
Livestock Development	Livestock Commercialization	Chebororwa milk cooler	Support for Chebororwa milk cooler	No of coolers supported	1	400,000
Sub Total						8,350,000
Education and Technical Training						

Pre-Primary Education	Pre-primary quality control and support	Ward ECD Capitation	Ward ECD Capitation	No. of learners provided with capitation funds	1672	1,672,320
Vocational Education and Training	VTC quality control and support	Bursaries	Ward Bursaries	No. of beneficiaries	3000	3,000,000
Vocational Education and Training	VTC Infrastructure development	Kapchebit VTC Dorm additional funds	Kapchebit VTC Dorm additional funds	No. of dormitories constructed	1	1,000,000
Vocational Education and Training	VTC Infrastructure development	Kapchebit VTC Dorm completion	Kapchebit VTC Dorm completion	No. of dormitories constructed	1	800,000
Pre-Primary Education	Pre-primary Infrastructure development	Kapkoros-Kemeloi ECD Construction of ECD	Kapkoros-Kemeloi ECD Construction of ECD	No. of Twin ECD classroom constructed	1	3,000,000
Pre-Primary Education	Pre-primary Infrastructure development	Kapnuria ECD Construction of ECD	Kapnuria ECD Construction of ECD	No. of Twin ECD classroom constructed	1	3,000,000
Pre-Primary Education	Pre-primary Infrastructure development	Construction and equipping of Kaploet ECDE	Construction and equipping of Kaploet ECDE	No of twin ECDE Classroom constructed	1	3,000,000

Pre-Primary Education	Pre-primary Infrastructure development	Kipkochiri o ECD Construction of ECD	Kipkochiri ECD Construction of ECD	No. of Twin ECD classroom constructed	1	3,000,000
Sub Total						18,472,320
Finance and Economic Planning						
Financial Management	Economic Planning & Budgeting	Emergency funds	Emergency cases and calamities	No. of emergencies covered		500,000
Sub Total						500,000
Health Services						
Public Health	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	1,680,000
Health Services	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HF's automated	3	600,000
Public Health	Community and Environmental Health	Ward medical camps	Ward medical camps and screening	No. of people screened	2000	300,000
Public Health	Community and Environmental Health	Tenden dispensary construction	Construction of dispensary latrine	No. of latrines constructed	1	800,000
Health Services	Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	1	1,500,000
Public Health	Community and Environmental Health	Chebororwa hospital kitchen construction	Construct hospital kitchen	No. of kitchens constructed	1	1,500,000

Health Services	Health Services	Chebororwa hospital kitchen equipment	Purchase hospital kitchen equipment	No. of HF's equipped	1	1,000,000
Health Services	Health Services	Ward health internship	Ward health internship	No. of interns recruited	4	600,000
Health Services	Health Services	Payment of Electricity Bills	Payment of Electricity Bills for H/Fs	No. of HF's supported	5	150,000
Sub Total						8,130,000
Lands, Physical Planning, Housing, & Urban Development						
Land use Management	County Public Management	Magoi ECD Land Acquisition	Magoi ECD Land Acquisition	Acres of land purchased		300,000
Land use Management	County Public Management	Kaploet ECD Land Acquisition	Kaploet ECD Land Acquisition	Acres of land purchased		300,000
Land use Management	County Public Management	Sugut ECD Land Acquisition	Sugut ECD Land Acquisition	Acres of land purchased		300,000
Energy	Energy	Streetlights repairs	Streetlights repairs	No. of streetlights repaired	3	200,000
Energy	Energy	Streetlights bills	Streetlights bills	No. of street lighting bill Paid	2	205,048
Sub Total						1,305,048
Office of the Governor						

Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace initiatives	Support Peace initiatives	No. of peace initiative conducted	1	100,000
Totals						100,000

Public Service, Devolution, Administration, Communications, ICT & E-governance

Public Service, Communication, ICT and Corporate Affairs	Coordination of government functions	Digital literacy/ajira program	Digital literacy/ajira program	No. of programs held	1	100,000
County Administration and Devolution	Coordination of government functions	Ward office equipping	Ward office equipping	No. offices operationalized	1	300,000
County Administration and Devolution	Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000
County Administration and Devolution	Coordination of government functions	Monitoring and Evaluation	PMC/WDC facilitation	No. of project monitoring reports prepared	4	1,000,000
Sub Total						1,800,000

Roads, Public Works, and Transport

Roads Improvement	Rural Roads Improvement	Grader fuel	grader fuel	Litres of grader fuel supplied		5,000,000
Roads Improvement	Rural Roads Improvement	Maintenance of ward roads	Maintenance of ward roads	KM of road maintained	10	6,000,000
Roads Improvement	Rural Roads Improvement	Yatia road Rock blasting	Yatia road Rock blasting	No. of roads cleared	1	500,000
Roads Improvement	Rural Roads Improvement	Ward roads culvert	construction of culverts	No. of culverts constructed	4	1,500,000

Public Works	Public Works	Nyorbei road footbridge	construction of footbridge	No. of footbridges constructed	1	750,000
Sub Total						13,750,000
Sports, Youth Affairs, Culture, Children and Social Services						
Social Services	Wezesha	Wezesha	Youth skill development	No. of beneficiaries	70	1,000,000
Sports Development	Sports Talent Development	Ward Sports tournament	Ward Sports tournament	No. of tournaments	1	500,000
Sports Development	Sports Talent Development	Athletics-Kondabilet camp	Athletics-Kondabilet camp	No. of camps benefitting	1	500,000
Sub Total						2,000,000
Water, Environment and Climate Change						
Climate Change management	Climate Change management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000
Sub Total						2,500,000
Grand Total						57,207,368

4.EMBOBUT/EMBOLOT WARD ADP FY 2026/2026

Program me	Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Agriculture, Livestock, Fisheries & Irrigation						

Crop Development	Crop Commercialization	Onion promotion	Purchase of Onions seeds for Korou farmers	Kgs of onion seeds supplied	1	200,000	
Crop Development	Agricultural Extension Services	Food System Resilience Project (FSRP)	Matching grant for Food Systems Resilience Project	No of projects supported	1	250,000	
Crop Development	Crop Commercialization	Crop Commercialization	purchase of onion seeds	Kgs of onion seeds supplied		300,000	
Crop Development	Agricultural Extension Services	Purchase of avocado seedlings	Purchase of seedlings	No. of seedlings purchased	10,000	1,348,721	
Veterinary Services	Livestock Disease Control	Disease Control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000	
Sub Total						3,098,721	
Cooperatives, Tourism, Culture, Trade & Wildlife							
Trade and Enterprise Development	Trade and Enterprise Development	Moror Market stalls	Construction of market stalls	No. of stalls	1	700,000	
Trade and Enterprise Development	Trade and Enterprise Development	Public toilets construction at Lemeiwo market	Public toilets construction at marketplaces	No. of Toilets constructed	1	1,000,000	

Sub Total						1,700,000	
Education and Technical Training							
Pre-Primary Education	Pre-primary Infrastructure development	Moror ECDE	Construction of New ecde class room	No. of ECD classroom constructed	1	1,500,000	
Pre-Primary Education	Pre-primary Infrastructure development	Mungwa ECDE twin toilet	construction of four door toilet	no of toilets constructed	1	500,000	
Pre-Primary Education	Pre-primary Infrastructure development	Bursaries	Ward Bursaries	No. of beneficiaries	200	2,000,000	
Pre-Primary Education	Pre-primary quality control and support	ECDE Classes renovation	Renovation of ECDE Classes in the ward	No. of ECD classes to be renovated		2,096,640	
Pre-Primary Education	Pre-primary Infrastructure development	Digital learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	2097	1,048,000	
Pre-Primary Education	Pre-primary Infrastructure development	ECDE Teachers Confirmation	Confirmation of ECD teachers to permanent and pensionable terms	No. of ECD teachers to permanent and pensionable terms	29	1,392,000	

Pre-Primary Education	Pre-primary Infrastructure development	New ECDE Teachers employment	Recruitment of new ECD teachers	No. of new ECD teachers recruited	6	1,152,000	
Pre-Primary Education	Pre-primary Infrastructure development	St.MICHAEL Primary	Fencing of ECDE Centre	Acreage of land fenced	1	500,000	
Pre-Primary Education	Pre-primary Infrastructure development	Chawis Primary	Renovation of ECDE Centre	No. ECD centres rennovated	1	500,000	
Pre-Primary Education	Pre-primary Infrastructure development	Maron Vocational Training Centre	Students Capitation/ Youth Skills	No. of learners provided with capitation funds	50	1,000,000	
Pre-Primary Education	Pre-primary Infrastructure development	Lemeywo ECDE	Construction of ECDE Class,fencing and Toilet	No. of Twin ECD classroom constructed and fenced	1	4,000,000	
Sub Total						15,688,640	
Health Services							
Public Health	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	1,680,000	

Health Services	Marichor dispensary fencing	construction of fence	construction of fence	length of fence to be constructed		800,000	
Health Services	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HF's automated	3	450,000	
Health Services	Health Services	Support for Ambulance Services	Maintenance , insurance and operational cost	No. of ambulances maintained	2	1,500,000	
Health Services	Health Services	Payment of Electricity Bills	Payment of Electricity Bills for H/Fs	No. of HF's supported	4	150,000	
Public Health	Community and Environmental Health	Ward medical camps	Conduct medical camps and screening	No. of persons screened	2,000	500,000	
Public Health	Community and Environmental Health	Wewo/Titoyo Dispensary	Construction of a new Dispensary	No. of dispensaries constructed	1	4,000,000	
Public Health	Community and Environmental Health	ST. Michael Dispensary	Renovation of Dispensary (maternity wing)	No. of dispensaries renovated	1	1,000,000	
Public Health	Community and Environmental Health	Endul Dispensary laboratory	Construction of Laboratory	No. of laboratories constructed	1	2,000,000	
Sub							

Total						12,080,000	
Lands, Physical Planning, Housing, & Urban Development							
Energy	Energy	Streetlight's bills	Streetlight's electricity bills	No. of street lighting bill Paid	1	180,000	
Land use Management	Physical Planning	Land Adjudication	survey and planning	Parcel of Land surveyed	2	1,000,000	
Sub Total						1,180,000	
Office of the Governor							
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	peace initiatives	Peace Initiatives	No. of peace initiative conducted	2	300,000	
Sub Total						300,000	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
County Administration and Devolution	Coordination of government functions	Ward office	Equiping	No. offices operationalized	1	200,000	
County Administration and Devolution	Coordination of government functions	Project Management	PMC and WDC facilitation	No. of project monitoring reports prepared	4	1,000,000	

County Administration and Devolution	Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000	
Sub Total						1,600,000	
Roads, Public Works, and Transport							
Roads Improvement	Rural Roads Improvement	Kiplaskei-dip road	Maintenance Feeder roads	KM of feeder roads maintained	1.2	800,000	
Roads Improvement	Rural Roads Improvement	Sakar-Ass-chief office Korou road	Maintenance road	Kmof roads maintained	0.7	400,000	
Roads Improvement	Rural Roads Improvement	Sos - Kopongeny-Chesawa Road	Opening	KM of roads opened	0.5	400,000	
Roads Improvement	Rural Roads Improvement	Embolot River Korou Hill-Kamogo Primary road	Opening	KM of roads opened	3	2,000,000	
Roads Improvement	Rural Roads Improvement	Mungwo - Sambalat Road	Opening	kms of roads opened	5	3,000,000	
Roads Improvement	Rural Roads Improvement	Road maintenance	maintenance (fuel)	Litres of fuel purchased		1,600,000	
Sub Total						8,200,000	
Sports, Youth Affairs, Culture, Children and Social Services							

Sports Development	Sports Talent Development	Ward sports	ward tournaments	no. of tournaments	1	1,000,000	
Sports Development	Sports Talent Development	Athletics events	events support	No. of events	1	500,000	
Total						1,500,000	
Water, Environment and Climate Change							
Water Services	Water Services	Wewo/Titoyo Water Project	Extension and Piping	Km. of pipeline layed/Extended	1	1,000,000	
Climate Change Management	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
Water Services	Water Services	Mungwa A Water Project	Extention,Fe ncing and Piping	Km. of pipeline Extended/fe nced	1	1,000,000	
Water Services	Water Services	Mungwa B Water Project	Extention,Fe ncing and Piping	Km. of pipeline Extended/fe nced	1.5	1,500,000	

Water Services	Water Services	Chemisto water Project	Distribution of piped water and maintenance	Km. of pipeline Extended/fenced	0.5	500,000	
Water Services	Water Services	Tirich water project extension to Mkeno	Construction of a tank and Piping	No. of water tanks constructed and Pipes layed	1	2,000,000	
Water Services	Water Services	poroko water project pipe line extension	pipe line extension	Km of pipeline	1	900,000	
Water Services	Water Services	Kwa petero-matiel water project	pipe line extension	Km of pipeline	1	500,000	
Water Services	Water Services	Metbosoo-kacheseker water project	pipe line extension	Km of pipeline	1	400,000	
Water Services	Water Services	Kasosurwo water project	pipe line extension	Km of pipeline	2	1,500,000	
Water Services	Water Services	Kotokot Water Project	Construction of new Water tank and Piping	No. of water tanks constructed and Pipes layed	1	3,000,000	
Sub Total						14,800,000	
Grand Total						60,147,361	

5.EMSOO WARD ADP FY 2025/2026						
	Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(Ksh)
Agriculture, Livestock, Fisheries & Irrigation						
	Livestock disease control	Disease control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,500,000
	Livestock disease control	Extension services-Farm visits, farm demos and field days	Training of agriculture and livestock farmers	No of farmers trained	30	300,000
	Livestock disease control	Food system resilience program (FSRP)	Matching grant for Food Systems Resilience Project (FSRP)	No of programs supported	1	250,000
	Livestock Commercialization	Purchase of Galla goats to farmers at Kabulwo Sub location	Purchase and supply of galla goats to Kabulwo Sub location	Number of Galla goats Supplied	150	2,500,000
	Livestock Commercialization	Purchase of goats for Kamoingon Sub Location	Purchase and supply of goats for Kamiongon Sub Location	No of goats Supplied	100	1,200,000
	Livestock disease control	Kamaigon cattle Dip	Renovation of Kamaingon cattle dip	No of dips renovated	1	450,000
	Sub Total					6,200,000
Cooperatives, Tourism, Culture, Trade & Wildlife						

	Cooperatives Development	Kapchela Cooperative store	Construction of cooperative store	No. of store constructed	1	2,550,000
	Cultural Promotion	Renovation of Cheptarit Cultural Centre	Renovations	No of cultural centres renovated		400,000
	Cultural Promotion	Cheptarit Cultural Centre	Construction of cottages at Cheparit cultural centre	No of cottages constructed	2	1,000,000
	Cooperatives Development	Kabulwo cooperative Support	cooperative Support	No of Cooperative Supported	1	1,050,000
	Sub Total					5,000,000

Education and Technical Training

	VTC quality control and support	Kapkei Polytechnic	Construction			1,000,000
	Pre-primary quality control and support	ECDE Capitation	Ward ECD Capitation	No. of learners provided with capitation funds	879	879,840
	Pre-primary quality control and support	New ECDE Teachers employment	New ECD teachers recruited	No of new ECD teachers recruited	5	1,000,000
	Pre-primary quality control and support	Digital Learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	879	439,920

	Pre-primary Infrastructure development	Kokwao primary school	Construction of a twin ECDE class room and Equipping	No. of Twin ECD classrooms constructed and equipped	1	3,000,000
	Pre-primary Infrastructure development	Kwobsingo ECDE	Construction of ECDE Class Room	No. of Twin ECD classrooms constructed	1	1,500,000
	Pre-primary Infrastructure development	Melaa ECDE	Construction of a new ECDE Class Room	No. of Twin ECD classrooms constructed	1	2,000,000
	Sub Total					9,819,760
Finance and Economic Planning						
		Emergency funds	Emergency funds	No. of Emergencies covered	1	200,000
	Sub Total					200,000
Health Services						
	Health Services	Kaptum Dispensary	Purchase of Maternity equipments	No. of HF's equipped	1	1,000,000
	Community and Environmental Health	Kabulwo Dispensary	Construction of modern Toilet	Toilet Constructed	1	500,000
	Community and Environmental Health	Payment of CHP Stipends and Equipping	Payment of CHP Stipends @ 2,500/- and equipping @400,000/=	No. of CHPs incentivized and equipped	50	2,080,000

	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HF's automated	3	450,000
	Health Services	Support for Ambulance Services	Maintenance, insurance, operational cost and Stipend for driver	No. of ambulances maintained and stipends paid to the driver	2	1,860,000
	Health Services	Payment of Electricity Bills	Payment of Electricity Bills for H/Fs	No. of HF's supported	All facilities	150,000
	Community and Environmental Health	Kibendo Health Centre	Renovation of the Health centre	No. of HF's renovated	1	1,000,000
	Health Services	Chegilet Health Centre	Purchase of sunction machine	No. of HF's equipped	1	2,000,000
	Community and Environmental Health	Kaptum Dispensary	Completion of the Maternity	No. of maternities completed	1	2,000,000
	Sub Total					11,040,000

Lands, Physical Planning, Housing, & Urban Development

		Land Adjudication	survey and planning	No.of centres planned	across the ward	500,000
	Sub Total					500,000

Public Service, Devolution, Administration, Communications, ICT & E-governance

	Coordination of government functions	Ward Office operations	Ward Office operations	Office operationalized	1	526,000
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	Coordination of government functions	Huduma Mashinani	Huduma Mashinani	No of government services offered at the ward level	2	200,000
	Coordination of government functions	Project management	PMCs Facilitation	No. of project monitoring reports prepared	6	1,500,000
	Sub Total					2,226,000

Roads, Public Works, and Transport

	Rural Roads Improvement	Orgut Road	Grading and Gravelling	KM of road graded and gravelled		1,200,000
	Rural Roads Improvement	Kappurat-Kipkulot Road	Grading and Gravelling	KM of road graded and gravelled		500,000
	Rural Roads Improvement	Kabulwo - Salaba Road	Grading and Gravelling	KM of road graded and gravelled		1,000,000
	Rural Roads Improvement	Kapchelal-Chegilet Road	Grading and Gravelling	KM of road graded and gravelled		1,000,000
	Rural Roads Improvement	Kibendo-Kipcheptul Road	Grading and Gravelling	KM of road graded and gravelled		1,000,000
	Sub Total					4,700,000

Sports, Youth Affairs, Culture, Children and Social Services

	Sports Infrastructure Development	Kibendo Primary school	Grading and Gravelling	KM of road graded and gravelled	1	700,000
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	Wezesha	Wezesha program	Wezesha program	No. of beneficiaries	100	750,000
	Sports Talent Development	Athletic events support	Athletic events support	No. of events	1	584,311
	Sport infrastructure Development	Kipkulot Sports Academy	Construction of sports academy	no of academies constructed	1	2,000,000
	Social Empowerment	Youth,Women and PWDs Mentorship forums program	Youth,Women and PWDs Mentorship forums program	No. of events	1	250,000
	Sub Total					4,284,311

Water, Environment and Climate Change

	Water services	Enoo Water Project	Extension of pipes from Enou-Kimaiywa	KM of pipes laid	1.5	2,600,000
	Water services	Sititiyo Borehole	Surveying and Drilling	No. of boreholes surveyed and drilled	1	1,500,000
	Water services	Chegilet Sec sch Borehole	Pipe Extension	KM of pipes laid	0.25	250,000
	Water services	Chepkeibo Borehole	Pipe Extension	KM of pipes laid	0.25	250,000
	Water services	Kiplegetet water project	pipes repair	KM of pipes repaired	0.1	100,000
	Water services	Kimotiro Water Project	Construction of water tank	No. of water tanks constructed	1	1,000,000

	Water services	Kamangwang Water Project	Intake Renovation	No. of intakes renovated	1	300,000
	Water services	Matany water project	repair of tank and pipe line	KM. of pipes repaired	0.75	750,000
	Water services	Cheptabar borehole	installation of a tank	No. of tanks installed	1	500,000
	Sub Total					7,250,000
	Grand Total					51,220,071

6.ENDO WARD PROJECTS FOR 2025/2026 FY

Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Agriculture, Livestock, Fisheries & Irrigation					
Irrigation Development	Kitiber farm	Completion of Kitiber perimeter fence	Length (KM) of fence done		1,500,000
Livestock production and improvement	Purchase of arshire heifers	purchase of arshire heifers	No. of arshire heifers purchased		3,741,006
Agriculture development	purchase of mango traps	purchase of mango traps	No. of mango traps purchased		1,000,000

	Agriculture development	Training and facilitation	Training and benchmark	No. of farmers trained		500,000
	Livestock production and improvement	purchase of sahiwal heifers and bulls	purchase of sahiwal heifers and bulls	No. of sahiwal heifers and bulls purchased		1,000,000
	Irrigation Development	Boriotwo Chepkeo Embokala fencing	Extension of perimeter fencing	Length (KM) of fence done		1,600,000
	Sub Total					9,341,006

Cooperatives, Tourism, Culture, Trade & Wildlife

	Cooperatives Development	Training of farmers on value addition at KIDRI	Training of farmers on value addition at KIDRI	No. of farmers trained	100	500,000
	Sub Total					500,000

Education and Technical Training

	Pre-primary quality control and support	Bursary	Support needy students in secondary, tertiary and colleges	No. of Beneficiaries	500	3,000,000
	Pre-primary quality control and support	Digital learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	3355	400,000
	Pre-primary quality control and support	Kasawar ECDE	Construction and Equipping of Kasawr ECDE	No of ECDE Constructed and equipped	1	2,913,522

	Pre-primary Infrastructure development	Construction of Kapchemwony ECDE	Construction of ECDE	No. of twin ECD classrooms constructed	1	3,100,000
	Pre-primary Infrastructure development	Karena ECDE	Construction of ECDE	No. of twin ECD classrooms constructed	1	3,100,000
	Pre-primary Infrastructure development	Kapkain ECDE	Construction of ECDE	No. of twin ECD classrooms constructed	1	3,100,000
	Pre-primary Infrastructure development	Barberi ECDE	Fencing of Barberi ECDE	No. of KMs fenced		1,000,000
	VTC quality control and support	VTC capitation	Provision of capitation to VTC learners(Chesongoch)	No. of Beneficiaries	20	2,500,000
	Pre-primary quality control and support	New ECDE teachers' employment	Recruitment of new ECD teachers	No. of new ECD teachers recruited	2	384,000
	Sub Total					19,497,522
Health Services						
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,800,000

	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	3	300,000
	Community and Environmental Health	Indoor Residual Spraying Campaign	Conduct IRS campaigns to control malaria	No. of HHs sprayed	960	600,000
	Health Services	Payment of Electricity Bills	Payment of Electricity Bills for H/Fs	No. of HFs supported	3	150,000
	Sub Total					2,850,000

Lands, Physical Planning, Housing, & Urban Development

	Energy	Streetlight's electricity bills	No. of street lighting bills payed	No. of bills payed		284,000
	Physical Planning	Physical planning at chesongoch	Cadestrial survey and beaconning	No. of town centres planned	2	1,000,000
	Physical Planning	Land adjudication	Cadestrial survey and beaconning	No. of town centres planned	6	1,500,000
	Sub Total					2,784,000

Office of the Governor

	Peace building and Conflict Resolution Mitigation	Peace building and Conflict Resolution Mitigation	Peace Initiatives	No. of peace initiative conducted	4	500,000
	Sub Total					500,000

Public Service, Devolution, Administration, Communications, ICT & E-governance

	Coordination of government functions	Project Management	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,600,000
	Coordination of government functions	Huduma Mashinani Program	Huduma Mashinani Program	No of government services offered at the ward level	2	300,000
	ICT services	Digital literacy	Digital literacy	No of programs held	1	100,000
	Coordination of government functions	Council of elders facilitation	Council of elders facilitation	No of elders facilitated	50	500,000
	Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000
	Sub Total					2,900,000

Roads, Public Works, and Transport

	Rural Roads Improvement	Kreel -sesoi-kapkirwok road	completion of existing project	No. of road projects completed	1	3,100,000
	Rural Roads Improvement	Soko bora - Embomir-Kisaram ECDE road	grading and murraming	no of KMS Grade and Murramed	4	1,000,000
	Rural Roads Improvement	Grading of ward roads	grading of ward roads	No. of KMs graded	1	500,000
	Sub Total					4,600,000

Sports, Youth Affairs, Culture, Children and Social Services						
	Sports Talent Development	Ward Sports tournament	Ward Sports tournament	No. of tournaments	1	800,000
	Social Empowerment	Youth, women and PWDs mentorship forums program	Youth, women and PWDs mentorship forums program	No. of forums	1	250,000
	Social Empowerment	IGAs	IGAs	No. of beneficiary groups	5	1,000,000
	Sub Total					2,050,000
Water, Environment and Climate Change						
	Water Services	Ngarwa Kapkitany chebili Kochoror kasang water project	Construction of water intake ,masonry tank at kachumareng and piping	No. of intakes constructed	1	3,100,000
	Water Services	Kasaburwa water tank at koibirir	construction of 100 m3 water tank	No. of tanks constructed	1	2,000,000
	Water Services	Embobut water intake and piping	Construction of intake & 4 inch piping	No. of intakes constructed	1	1,100,000
	Water Services	Embobut-chesogom water pipe	pipe extension	KM. of pipe laid	2.8	3,100,000
	Water Services	Kongurat water project	pipe extension to chepundaria primary and surrounding	KM. of pipe laid	2.8	3,100,000

	Water Services	Simat Kween water project	construction of 100 m3 water tank with piping	No. of intakes constructed	2.8	3,100,000
	Water Services	Kwondikonin water tank	Construction of 100m3 water tank	no of water tanks constructed	1	2,000,000
	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,500,000
	Sub Total					19,000,000
	Grand Total					64,022,528

Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(Ksh)
7.KABIEMIT ADP FOR THE FY 2025/2026					
Crop Commercialization	Ketigoi Coffee promotion	Purchase and supply of coffee seeds	Kgs of coffee seeds supplied	4	200,000
Crop commercialization	Food system resilience program(FSRP)	Matching Grants for Food Systems Resilience project (FSRP)	No of projects supported	1	250,000
Agricultural Extension services	Ward Extention Services	Fuel for Motor cycle	Litres of fuel supplied	250	50,000

Livestock disease control	Disease Control and Surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000	
Breeding	AI services	Provision of AI services	No of cows inseminated	200	500,000	
Sub Total					2,000,000	
Cooperatives Development	Ward Coperative Farmers	Capacity Building	No. of farmers trained	10	200,000	
Sub Total					200,000	
Pre-primary Infrastructure development	Kipkoroisi ECDE	Construction of new ecde class room	No. of Twin ECD classroom constructed and fenced	1	3,000,000	
Pre-primary Infrastructure development	Chemosong ECDE	Construction of new ecde class room	No. of Twin ECD classroom constructed and fenced	1	3,000,000	
Pre-primary Infrastructure development	Kewapsui ECDE	Construction of new ECDE class room	No. of Twin ECD classroom constructed and fenced	1	3,000,000	
Pre-primary quality control and support	Capitation ECDE	Feeding program	No. of beneficiaries	1784	2,000,000	

VTC quality control and support	Tambul VTC	Construction of Toilet	no of toilets constructed	1	500,000	
VTC quality control and support	Ward Bursaries	Provision of bursaries to needy students	No. of beneficiaries	600	6,000,000	
Sub Total					17,500,000	
Community and Environmental Health	Ketigoi Dispensary Plumbing	Ketigoi Dispensary Plumbing	No. of H/Fs maintained	1	100,000	
Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	2,000,000	
Community and Environmental Health	Simotwo Dispensary fencing	Fencing of health facility	No. of H/Fs fenced	1	300,000	
Health Services	Kipriria Dispensary Interns	Salaries for internships	No. of interns recruited	2	250,000	
Health Services	Ketigoi Maternity Equipment	Purchase of Ketigoi Maternity equipment	No. of H/Fs equipped	1	500,000	
Health Services	Tulwobei Dispensary Interns	Salaries for internships	No. of interns recruited	2	250,000	
Sub Total					3,400,000	

Physical Planning	Timmor Trading Centre	Cadestrial survey and beaonning	No. of town centres planned	4	1,500,000	
Energy	Installation and bills	Bills payment and maintainance	No. of centres lighthened	6	1,000,000	
					2,500,000	
Coordination of government functions	Ward Office Operations	Ward Office Operation Services	No. offices operationalize d	1	300,000	
Coordination of government functions	Project Management	WDC and PMCs facilitation	No. of project monitoring reports prepared	4	800,000	
Sub Total					1,100,000	
Rural Roads Improvement	DIP-Kabeigong road	murruming	KM of road murramed	1	600,000	
Rural Roads Improvement	Kipkeel-Kapngot Road	Costruction of Culverts	No. of culverts constructed	4	1,000,000	
Rural Roads Improvement	Tambul Primary-Cheluget Road	murruming	KM of road murramed	2	1,000,000	
Rural Roads Improvement	Kaprurin-Karioki Road	murruming	KM of road murramed	1.8	1,000,000	

Rural Roads Improvement	Simotwo-Kapchebutuk Road	murruming	KM of road murramed	1.9	1,000,000	
Rural Roads Improvement	Ward fuels	Fuel and Maintainance	Litres of fuel supplied		3,432,891	
Rural Roads Improvement	Sawaa Cheboen Road	Grading and murruming	KM of road murramed	3.5	2,000,000	
Rural Roads Improvement	Mambai A and B Road	murruming	KM of road murraming	1.8	1,000,000	
Rural Roads Improvement	Kaploop-kipyosei Road	murruming	KM of road murramed	1	600,000	
Rural Roads Improvement	Tangit-Kamavuta Road	murruming	KM of road murramed	2	1,000,000	
Rural Roads Improvement	KD-Chebogi Road	murruming	KM of road murramed	0.9	500,000	
Rural Roads Improvement	Kapsowek Kapkatet Road	Grading and murruming	Km of road murramed	2	1,000,000	
Rural Roads Improvement	Chepchoi - Sharp Corner road	Grading and murruming	Km of road graded and murramed	3	1,500,000	
Rural Roads Improvement	Dip-Kapkirwal Road	murruming			600,000	
Sub Total					16,232,891	

Wezesha	Wezesha Program-2jajiri Youth skill development	Wezesha Program-2jajiri Youth skill development	No. of youth	50	750,000	
Sports talent development	Ward sport Tournament	foot ball competitions	No. of tournaments	1	1,000,000	
Social Protection	Youth,Women and PWDs mentorship forums	Youth,Wome n and PWDs income generating activities	No. of mentorships	1	800,000	
Sub Total					2,550,000	
Water services	Soibei Water project	Piping	KM of pipes laid	0.2	200,000	
Water services	Kimwogo Water Project	Piping	KM of pipes laid	1	1,000,000	
Water services	Simotwo Water Project	Piping	KM of pipes laid	1	1,000,000	
Water services	Lomoiwo Water Project	Piping	KM of pipes laid	2	2,000,000	
Water services	Kabois Water Project	intake and Piping	KM of pipes laid	1	1,000,000	
Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	

Water services	Kapsowek Water Project	Piping	KM of pipes laid	0.7	700,000	
Water services	Chepkosom Water Project	Piping	KM of pipes laid	1	1,000,000	
Water services	Kogibor Water Project	Solar and Piping	KM of pipes laid	1.2	1,500,000	
Sub Total					10,900,000	
GRAND TOTAL					56,382,891	

8.KAMARINY WARD ADP FY 2025/2026

Sub-programmes	Project Name	Project Description	Performance Indicator	Target (s)	Estimated cost(ksh)	
Agriculture, Livestock, Fisheries & Irrigation						
Livestock Commercialization	Poultry promotion	Purchase and supply of two weeks old chicks for Kaplamai SL	No of chicks supplied	3500	1,000,000	
Livestock Commercialization	Sheep promotion	Purchase and supply of Dorppers rams for Chelingwa SL	No of dorppers supplied	35	700,000	
Livestock Commercialization	Sheep promotion	Purchase and supply of Dorppers sheep for Kapteren SL	No of dorppers supplied	40	800,000	

Crop Commercialization	Potatoes promotion	Purchase and supply of certified potato seeds for Kapteren SL	No of 50kgs bags supplied	40	200,000	
Crop Commercialization	Potatoes promotion	Purchase and supply of certified potato seeds for Chelingwa SL	No of 50kgs bags supplied	160	800,000	
Livestock Commercialization	Dairy Heifers	Purchase dairy heifer for 45 farmers for Katalel SL	No of heifers supplied	50	1,500,000	
Livestock Disease Control	Kaptarit cattle dip	Supply of acaricides	Litres of acaricides supplied	150	150,000	
Livestock Disease Control	Livestock disease control	Vaccination campaigns	No. of animals vaccinated	10,000	500,000	
Sub Total					5,650,000	
Education and Technical Training						
Pre-primary quality control and support	ECD Capitation	Katalel ECD	No. of beneficiaries	250	250,000	

Pre-primary quality control and support	ECD Capitation	Kiptingo ECD	No. of beneficiaries	250	250,000	
Pre-primary Infrastructure development	Kiptingo ECD	Renovation of Kiptingo ECD classes	No. of ECD classrooms rennovated	1	250,000	
Pre-primary Infrastructure development	Chebonet ECD	capitation for chebonet ECD and Water supply ECD	No. of beneficiaries	300	300,000	
Pre-primary Infrastructure development	kapteren, Simotwo and Kipchawat ECD Centres	Construction of kitchens for 3 ECDs \kapteren, Simotwo and Kipchawat	No. of beneficiaries	300	300,000	
Pre-primary quality control and support	ECD Capitation funds for Chepkitony, Sergoit and Chesitek	Feeding programme and teaching learning materials	No. of beneficiaries	100	300,000	
Pre-primary Infrastructure development	Chepkitony ECD- Kiplus ECD	Equiping of Classes	No. of ECD centres equipped	2	350,000	
Pre-primary quality control and support	ECD Capitation funds forKapteren, Simotwo and Kipchawat	Feeding programme	No. of beneficiaries	100	300,000	

Pre-primary Infrastructure development	Sergoit Primary ECD	Construction of 1 classroom	No. of ECD classrooms constructed	1	1,200,000	
Pre-primary Infrastructure development	ECD Capitation	Kamariny and Kiptabus ECD	No. of beneficiaries	200	200,000	
Pre-primary Infrastructure development	Kibargoiyet ECD	Rennovation of ECD	No. of ECD classrooms rennovated	1	300,000	
Pre-primary quality control and support	ECD capitation	Kaplamai and Kibargoiyet ECD centres	No. of beneficiaries	200	200,000	
Pre-primary quality control and support	Kwalel ECD	Feeding programme	No. of beneficiaries	50	100,000	
Pre-primary Infrastructure development	Completion of Kapkoi ECD	Completion of of Kapkoi ECD	No. of ECD classrooms completed	1	400,000	
Pre-primary Infrastructure development	Completion of Kutwopmoso ECD	Tilling	No. of ECD classrooms tiled	1	200,000	
VTC quality control and support	Ward Bursary	Distribution of Bursary	No. of beneficiaries	436	4,500,000	

Pre-primary quality control and support	ECD Capitation funds for Muno,Kamagut, Yokot and Kaptilit	Feeding programme	No. of beneficiaries	100	600,000	
Pre-primary quality control and support	ECD Digital learning	ECD Digital learning	No. of beneficiaries	800	400,000	
Sub Total					10,400,000	
Health Services						
Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	80	2,400,000	
Community and Environmental Health	Sergoit health Center upgrading	Upgrade health facility	No. of health facilities upgraded	1	5,000,000	
Community and Environmental Health	Kombabelio Dispensary upgrading	Upgrade health facility	No. of health facilities upgraded	1	2,000,000	
Community and Environmental Health	Kapteren Health Centre	Construction of 4 door Modern Toilets	No. of toilets constructed	1	500,000	
Sub Total					9,900,000	
Lands, Physical Planning, Housing, & Urban Development						

County Public land Management	Acquisition of Land	Compensation for land road in Katalel SL	Acres of land purchased		700,000	
County Public land Management	Kiboa South Land Purchase	Kiboa South, Purchase of Land in chesitek SL	Acres of land purchased		1,100,000	
County Public land Management	Chesitek East Land Purchase	Chesitek East, Purchase of Land	Acres of land purchased		1,100,000	
County Public land Management	Acquisition of Land for Kaptilit ECD	Purchase of land for Kaptilit ECD	Acres of land purchased		1,500,000	
County Public land Management	Simotwo water Tank Acquisition of Land	Simotwo water Tank, Simotwo water Tank	Acres of land purchased	1/8 acre	250,000	
Energy	Street lights	Extention to Kapteren Health centre and St. Alphonsus Mutei girls	No. of centres with street lighs	10posts	150,000	
County Public land Management	Land Adjudication	ward land adjudication	no of lands adjudicated		250,000	
Energy	Installation of Transformer	REREC-installation of stransforma	No. of centres with street lighs	No. 1	500,000	
Physical planning	Cadastral Suvey of Kapkoi market and Issuing of lease title deeds	Caderstral Suvey of Kapkoi market and Issuing of lease title deeds	No. of lands suveyed	No. of parcel of land	1,200,000	

Physical planning	Surveying of roads within Chelingwa sub-location	Surveying of roads within Chelingwa sub-location	No. of lands surveyed	No. of Parcels surveyed	300,000	
					7,050,000	
Public Service, Devolution, Administration, Communications, ICT & E-governance						
Coordination of government functions	Project management	PMC and WDC facilitation	No. of project monitoring reports prepared	4	1,000,000	
Coordination of government functions	Ward office operations	Ward operations items	No. offices operationalized	1	267,351	
Sub Total					1,267,351	
Roads, Public Works, and Transport						
Rural Roads Improvement	Kiptingo-catholic-kapkarer-kaprogwiri-kapraymono, Kaperia-olker road, Petro station- east chase A and St mary catholic - Joseph road	Murram	KM of road murramed	5.5	1,000,000	
Rural Roads Improvement	Simotwo, Rochin, Kipchawat road	opening, culverts and maitenance	KM of road opened and maintained	2	1,700,000	

Rural Roads Improvement	Kiplus -Kunaya Road	Grading and Murruming	KM of road graded and murramed	1	500,000	
Rural Roads Improvement	Kiboa- Kaplele Road	Grading and Murruming	KM of road graded and murramed	1.9	800,000	
Rural Roads Improvement	Tuiyobei- culvert construction	Costruction of Tuiyobei Culvert	No. of culverts constructed	1	300,000	
Rural Roads Improvement	Kamarombi Road	Grading and Murruming	KM of road graded and murramed	1	500,000	
Rural Roads Improvement	Kipshati- Kamurei- Kamenisi	Murraming	KM of road murramed	1.3	800,000	
Public works	Kapkeneroi- Kiibargoiye foot bridge	Construction of Kapkeneroi- Kiibargoiye foot bidge	No. of footbridges constructed	No. 1	200,000	
Rural Roads Improvement	Culvert installation	Construction of 3 culverts, Amonii, Kamasai, Kaptumbo	No. of culverts constructed	3	600,000	
Rural Roads Improvement	Kamelilo(Tormos- Nyomoto road	Grading and Murruming	KM of road graded and murramed	1	300,000	

Rural Roads Improvement	Kapnyanya-Torok Road	Grading, murraming and compacting	KM of road graded, murramed and compacted	1.3	700,000	
Rural Roads Improvement	Semberi-Cheptirgei Road	Repair and Maintenance	KM of road repaired and maintained	0.9	500,000	
Rural Roads Improvement	Solomon-Mandago Road	Grading, murraming and compacting	KM of road graded, murramed and compacted	0.5	300,000	
Rural Roads Improvement	ward roads	grading,Murraming, Culvert installation	Km done	ward roads	2,750,000	
Rural Roads Improvement	Chepten - Tamarc Road	Grading and Murraming	KM of road graded and murramed	1.7	1,100,000	
Sub Total					12,050,000	
Sports, Youth Affairs, Culture, Children and Social Services						
Sports Talent Development	Athletics for katalel	Katalel race	No. of events	1	100,000	
Sports Talent Development	Kapteren football team	Purchase of uniforms, balls and nets	no. of teams benefitting	1	100,000	

Sports Talent Development	Kipsoen F.C	Sports tournament	no. of tournaments	1	200,000	
Sub Total					400,000	
Water, Environment and Climate Change						
Water Services	Chebonet Primary water tank	water Tank (Flocca)	No. of water tanks constructed	1	1,300,000	
Water Services	Kiboa South hydrological survey	Hydrological survey	No. of surveys conducted	1	200,000	
Water Services	Chesitek East Hydrological survey	Hydrological survey	No. of surveys conducted	1	200,000	
Water Services	Chesitek ECD water tank	Purchase of 10,000litres tank, piping and cutters	KM of piping laid	0.25	250,000	
Water Services	Kamariny primary borehole	Drilling of Kamariny borehole	No. of boreholes drilled	1	3,200,000	
Water Services	Construction of water pans	Construction of 3 water pans kabalmata, Kapchopit, Kapchepbotipin	No. of waterpans constructed	3	600,000	
Water Services	Kamagut borehole	Completion work- Instalation of solar, construction of distribution tank, piping	No. of water tanks constructed	1	1,100,000	
Water Services	Kwalel, Chepkongony and Maan pipes	Laying of Pipes	KM. of piping laid	1.4	1,400,000	

Water Services	Kamagut borehole	Laying of pipes from Kamagut Ward office to Muno primary and secondary schools	KM of piping laid		300,000	
Water Services	Kapsisi Primary water tank	Construction of Kapsis water tank	No. of tanks constructed	1	900,000	
Water Services	Kameza A.I.C Church water tank	Construction of Kameza AIC church water tank	No. of tanks constructed	1	400,000	
Water Services	Kaplamai water project	Construction of ground masonry water tank	No. of tanks constructed	1	1,000,000	
Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,000,000	
Sub Total					11,850,000	
Grand Total					58,567,351	

9.KAPCHEMUTWA WARD ADP FY 2025/2026

Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Agriculture, Livestock, Fisheries & Irrigation					

Agricultural Extension Services	Food Sytems Resilience Project (FSRP) Matching grant	Food Sytems Resilience Project (FSRP) Matching grant	No of projects supported	1	250,000	
Livestock Disease Control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	2,000,000	
Livestock Commercialization	Heifers	Purchase and supply of heifers for Singore sub location	No of heifers supplied	50	2,000,000	
Livestock Commercialization	Heifers	Purchase and supply of heifers for Kapkatui sub location	No of heifers supplied	20	800,000	
Livestock Commercialization	Heifers	Purchase of heifers for Korkitony sub location	No of heifers supplied	40	1,800,000	
Livestock Commercialization	Korkitony milking cooler	Completion and supply of plastic chairs	No of coolers completed	1	500,000	
Irrigation Development	Bugar sub location irrigation	Purchase of irrigation pipes for Bugar sub location	No of pipes supplied	200	2,000,000	

Irrigation Development	ward pipes	purchase of pipes for the ward	no of pipes purchased and supplied		1,000,000	
Livestock Commercialization	Heifers	Supply of heifers for Kapkonga sub location	No of heifers supplied	30	1,500,000	
Sub Total					11,850,000	
cooperatives,Trade,Culture						
Cooperatives Development	Korkitony and Kendur cooperative societies	Completion of terrazo	No. of infrastructure constructed	1	400,000	
Sub Total					400,000	
Education and Technical Training						
Pre-primary quality control and support	ECD capitation	Facilitate capitation for ECD learners	No. of beneficiaries	1,000	1,000,000	
Pre-primary quality control and support	Digital learning	Facilitate digital learning in ECD centres	No. of beneficiaries	450	450,000	
VTC quality control and support	Bursary	Support needy students with bursaries for Singore sub location	No. of beneficiaries	70	700,000	
Pre-primary Infrastructure development	Kobil ECD	Construction of two door latrine	No. of two door latrine constructed	1	350,000	

VTC quality control and support	Bursary	Support needy students with bursaries for Mindililwo sub location	No. of beneficiaries	100	1,000,000	
VTC quality control and support	Bursary	Support needy students with bursaries for Kapkatui sub location	No. of beneficiaries	100	1,000,000	
VTC quality control and support	Bursary	Support needy students with bursaries for Korkitony sub location	No. of beneficiaries	120	1,200,000	
VTC quality control and support	Bursary	Support needy students with bursaries for Bugar sub location	No. of beneficiaries	100	1,000,000	
VTC quality control and support	Scholarships	Support TVET students with scholarships for Bugar sub location	No. of beneficiaries		500,000	
VTC quality control and support	Bursary	Support needy students with bursaries for Kendur sub location	No. of beneficiaries	60	600,000	
VTC quality control and support	Bursary	Support needy students with bursaries for Kapkessum sub location	No. of beneficiaries	100	1,000,000	

Pre-primary Infrastructure development	Renovatio of 3 ECDs in Kapkessum	Renovation of 3 classrooms in Kapkessum	No. of ECD classrooms rennovated	3	500,000	
VTC quality control and support	Bursary	Support needy students with bursaries for Iten Township sub location		160	1,600,000	
Pre-primary Infrastructure development	Kapsio ECD	Fencing of Kapsio ECD	Acreage of land fenced	1	300,000	
Pre-primary Infrastructure development	Iten ECD	Building of ablution block	No. of ablution blocks built	1	400,000	
VTC quality control and support	Bursary	Iten VTC Bursary	No. of beneficiaries	17	350,000	
Pre-primary Infrastructure development	School for the deaf	Fencing of Iten school for the deaf	Acreage of land fenced	1	200,000	
VTC quality control and support	Bursary	Support needy students in secondary an tertiary colleges for Kapkonga sub location	No. of beneficiaries	65	650,000	
VTC quality control and support	Scholarships	Scholarship to students joining Ite VTC for Kapkong'a	No. of beneficiaries	12	400,000	

Pre-primary Infrastructure development	ECD Equiping	Purchase of ECD furniture for Singore (2 classrooms and office)	No of classrooms equipped	1	150,000	
VTC quality control and support	Bursary	Support needy students in secondary and tartiary colleges for Chebokokwo sub location	No. of beneficiaries	120	1,200,000	
Pre-primary Infrastructure development	Renovation of Chebokokw o ECD and purchase of play equipment	Replacing floor with terazzo and Purchase of playing equipment	No. of classrooms rennovated and equipped	1	600,000	
Sub Total					15,150,000	
Health Services						
Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	70	2,352,000	
Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	1,000,000	
Community and Environmental Health	Msekekwa Health Centre	Completion health facility	No. of H/Fs completed	1	885,295	

Health Services	Msekekwa Health Centre	Purchase of ward beds	No. of H/Fs equipped	1	300,000	
Sub Total					4,537,295	
Lands, Physical Planning, Housing, & Urban Development						
Energy	Streetlights electricity bills	Streetlights electricity bills	No. of street lighting bill Paid	1	100,000	
Energy	Streetlights maintenance	Streetlights maintenance	No. of street lighting maintained	1	100,000	
Energy	Singore water pump	Electricity bill for Singore water pump	No. of street lighting bill Paid	1	50,000	
Energy	Iten streetlighting	Security lights installation	No. of street lighting installed	1	1,000,000	
Sub Total					1,250,000	
Office of the Governor						
Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace initiative conducted	3	300,000	
Peace building and Conflict Resolution Mitigation	Iten township village elders	Support for Iten Township village elders	No. of village elder supported	48	150,000	
Sub Total					450,000	
Public Service, Devolution, Administration, Communications, ICT & E-governance						

Coordination of government functions	Project Management (WDC & PMC) facilitation	Support WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	
ICT services	Digital literacy	Training 100 youth under ajira digital skills program	No of programs held	1	100,000	
Coordination of government functions	Ward office equipping	Equiping of ward office	No. offices operationalized	1	100,000	
Coordination of government functions	Ward office operations	Ward office operational cost	No. offices operationalized	1	400,000	
Sub Total					1,600,000	
Roads, Public Works, and Transport						
Rural Roads Improvement	Kaprongoei-Kappeter-Kapoinet road	Opening and maintenance	KM of road opened and maintained	0.5	1,500,000	
Rural Roads Improvement	Kapagata-Kambusi road	Gravelling and murraming and culvert	KM of road graded and murramed	0.8	1,200,000	
Rural Roads Improvement	Kamworiem - Chepkongony road	Murraming	KM of road murramed	1	500,000	

Rural Roads Improvement	Katui sawmill-Tanki-Kapsoiyo Primary-Dip-Mindililwo-Taltal-Tendwo road	Grading and murraming	KM of road graded and murramed	0.87	1,000,000	
Rural Roads Improvement	Legetet-Tapangon road	Grading and murraming	KM of road graded and murramed	0.9	1,000,000	
Rural Roads Improvement	Simotwo-Mwolem road	Surveying, grading and murraming	KM of road surveyed, graded and murramed	0.8	1,000,000	
Rural Roads Improvement	Kapkessum culverts	Culvert installation in Kamitei,Ainam oi, Kapcheptirkei, Kimoi	No. of culverts installed	1	400,000	
Public works	Korat-Arkach footbridge	Construction of footbridge	No. of footbridges constructed	1	150,000	
Public works	Kaptiren footbridge	Construction of Kaptiren footbridge	No. of footbridges constructed	1	150,000	
Rural Roads Improvement	ward fuel	purchase of ward fuel	no of litres purchased		1,000,000	
Rural Roads Improvement	Kapkeino and Kapkore road	Murraming of Kapkeino and Kapkore road	KM of road murramed	1	1,000,000	

	Sub Total					8,900,000	
Sports, Youth Affairs, Culture, Children and Social Services							
	Wezesha	Wezesha Program- 2jiajiri youth skill development	KCB Foundation conterpart funding for wezesha program	No. of beneficiaries	100	1,500,000	
	Sports Talent Development	Ward sports tournament	Ward sports tournament operational cost	No. of tournaments	1	1,000,000	
	Social Empowerment	Youth, women, and PWDs mentorship program	Kapkon'ga Youth, Women and PWD empowerment	No of groups to be empowered	3	900,000	
	Sports Talent Development	Athletics events suport	Support track, field and cross county event activities at the ward level	No. of events	1	500,000	
	Social Empowerment	Youth, women, and PWDs mentorship program	Training of youth, woment, and PWDs	No. of forums	1	250,000	
	Sports Talent Development	Youth teams empowerment	Kapkongga youth teams empowerment	No. of teams	1	300,000	
	Sub Total					4,450,000	
Water, Environment and Climate Change							

Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
Water Services	Koibarak water tank	Construction of water tank in Sess, Koibarak	No. of tanks constructed	1	1,500,000	
Water Services	Kimaisbai water reservoir	Expansion of Kimaisbai water reservoir	No. of reservoirs expanded	1	500,000	
Water Services	Soiyo East water project	Purchase of 2 inch HDPE return pipes (pn 10)	No. of pipes purchased	2km	200,000	
Water Services	Motos-Mokoiywo water project	Purchase of 2 inch HDPE return pipes (pn 10) from dam to Mokoiywo	No. of pipes purchased	2km	400,000	
Water Services	Mindiliwo water project	Purchase of 2 inch HDPEs for Mindililwo village	No. of pipes purchased	2km	200,000	
Water Services	Tulwob Sabuni dam water project	Solar and pump installation and fencing of dam	No. of pumps installed	1	1,000,000	

	Water Services	Chebokokwo primary borehole	Drilling and solarization of water borehole at Chebokokwo primary	No. of boreholes drilled	1	2,200,000	
	Sub Total					8,500,000	
	Grand total					57,087,295	

10.KAPSOWAR WARD ADP FY 2025/2026						
	Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Agriculture, Livestock, Fisheries & Irrigation						
	Agricultural Extension Services	Food Systems Resilience Project (FSRP)	Matching grant for Food Systems Resilience Project (FSRP)	No of projects supported	1	250,000
	Livestock Disease Control	Disease control and surveillance	Vaccination campaigns	No of animals vaccinated	1	500,000
	Agricultural promotion	Purchase of Heifers	purchase of Hiefers	no of Heifers purchased		3,000,000
	Agricultural Extension Services	Extension services- Farm visits,field days and farm demos	Training of agriculture and livestock farmers	No of farmers trained	50	200,000
	Sub					3,950,000

Total							
Education and Technical Training							
	Pre-primary Infrastructure development	Kabarar ECDE	Equipping	No. of ECD Centres equipped	1	200,000	
	Pre-primary quality control and support	ECDE Capitation	Capitation ECDE	No. of Beneficiaries	1,853	1,000,000	
	construction of storey building	kiplabai VTC	domitory, classes and workshop			10,000,000	
Sub Total						11,200,000	
Health Services							
	Community and Environmental Health	Kaptabuk Dispensary	Equipping	No. of equipments purchased	1	1,000,000	
	Health Services	Kapsowar Health Centre	Purchase of x-ray machine/equipment	No. of H/Fs equipped	1	2000000	

	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,600,000	
	Community and Environmental Health	Matira Dispensary	Construction of Laboratory	No. of laboratories constructed	1	2000000	
	Health Services	Matira Dispensary	Equipping of Laboratory	No. of H/Fs equipped	1	1000000	
	sub total					7,600,000	
Lands, Physical Planning, Housing, & Urban Development							
	County Public Land Management	Kapkole ECDE	Purchase of land	No. land Purchased	1	1000000	
	County Public Land Management	Kasakaw ECDE	Purchase of land	No. land Purchased	1	1000000	
	County Public Land Management	ST.Poul Kapchelos ECDE	Purchase of land	No. land Purchased	1	1000000	
	Solid Waste Management	Kapsowar Dumping site	Waste disposal site fencing	No. of Dump site fenced	1	800,000	
	Energy	Street Lighting	West corner-Cheles Pri school-Waste Corner-Carwash-perej-Rorok-Laiti-Korok	No. of street lighting bill Paid	7	1,000,000	

	County Public Land Management	Kaptoror Dispensary	Purchase of Land	No. land Purchased	1	1,500,000	
	Physical planning	Kipsaiya Centre	Planning	No.of centres planned	1	500,000	
	County Public Land Management	Kapsowar Health Centre	Purchase of land	No. land Purchased	1	2,000,000	
	Repair and maintenance	kapsowar toilet				500,000	
Sub total						9,300,000	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	Project Management	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	
	ICT services	Kapsowar ICT internate	Digital Literacy	No of programs held	1	200,000	
	Coordination of government functions	Ward Office operations	Ward Office operations	No. offices operationalized	1	300,000	
Sub total						1,500,000	
Roads, Public Works, and Transport							

	Rural Roads Improvement	Angor-Koilit-Kazore-Kokwopkoi Road	Survey and Opening	KM of road surveyed and opened	1	3,000,000	
	Rural Roads Improvement	Kaptabuk-Kapsiw Road	Grading and Murraming	KM of road graded and murramedd	1	1,000,000	
	Rural Roads Improvement	St Teresa Kabarak	Murraming	KM of road murramed	1	500,000	
	Rural Roads Improvement	Yemit-Katabei-Kilos Road	Opening and Grading	KM of road opened and graded	1	4,000,000	
	Rural Roads Improvement	Cheptuya-Kaptaragon	Grading and Murraming	Km of road graded and murramedd	4	2,500,000	
	Rural Roads Improvement	Kapsesun-Kapkwony	Opening and Grading	KM of road opened and graded	2	1,500,000	
	Rural Roads Improvement	Ngentul-Chesunyany-Kembel	Opening	KM of road opened	3	2,000,000	
	Rural Roads Improvement	Tirit-Kotongong-Ngorgoroi Road	Opening	KM of road opened	3	1,000,000	
	Rural Roads Improvement	Kipsaya Dispensary-Embotich-Kapsanak Pry Road	Design-Opening and Grading	KM of road opened and graded		3,500,000	

	Rural Roads Improvement	Kotongony -Cheptogot Road	Opening	KM of road opened		1,500,000	
	Roads maintenance	kapsowar ward roads maintenance				1,000,000	
Sub total						21,500,000	
Sports, Youth Affairs, Culture, Children and Social Services							
	Wezesha	Wezesha program	2jiajiri Youth skill development	No. of beneficiaries	1	1,000,000	
	Sports Talent Development	Ward Sport Tournament	Ward Sport Tournament	No. of tournaments	1	1,000,000	
	Sports Infrastructure Development	lawich ECD Field	Levelling and Grading	No. of fields	1	1,000,000	
	Sports Infrastructure Development	Cheles ECD Field	Levelling and Grading	No. of fields	1	1,000,000	
	cultural day	kapsowar cultural festival day				408,493	
Sub total						4,408,493	

Water, Environment and Climate Change						
	Water Services	Kapkole Water Tank	Rehabilitation	No. of tanks repaired	1	400,000
	Water Services	Kapchelos Water Project	pipng	KM of pipes laid	0.4	400,000
	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,200,000
	Water Services	Embo Cherrop	Piping	KM of pipes laid	1	1,000,000
	Water Services	Kamwenda Embo Tula	Piping	KM of pipes laid	0.5	500,000
	Water Services	Kebes Water	Piping Extention	KM of pipes laid	0.5	500,000
	Water Services	Embo Simit water project	Fencing	No. of projects fenced	1	500,000
	Sub total					4,500,000
	Grand Total					63,958,493

11.KAPTARAKWA ADP 2025/2026

Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost (Ksh)
AGRICULTURE					
Agricultural Extension services	Extension services	Provision of Extension services	No of farmers trained	40	400,000
Livestock Disease control	Charging of ward dips	Supply of acaricides	No of dips charged	10	1,000,000
Livestock Disease control	Disease control and surveillance	Vaccination campaigns	No. of animals vaccinated	3000	2,000,000
Agricultural Extension services	Food Systems Resilience Project (FSRP)	Matching grant	No of programs supported	1	250,000
Crop commercialization	Fruit cash crops Nursery	Establishment of fruit cash crop nursery	No of nurseries established	1	500,000
Crop commercialization	A.I services	Provision of AI services	No of cow inseminated	1000	1,000,000
Sub Total					5,150,000
Cooperative					
Trade and Enterprise Development	Promotion of Business	Boda boda youths sacco funds	No. of beneficiary groups	1	700,000

Trade and Enterprise Development	Promotion of Business	Mama Mboaga sacco funds	No. of groups benefitting	1	300,000	
Sub Total					1,000,000	
Education						
VTC quality control and support	VTC Capitation	Skill development		No.of students 150	2,000,000	
Pre-primary quality control and support	ECD capitation	Feeding proramme	No. of Beneficiaries	1107	1,107,000	
Pre-primary quality control and support	Digital learning	Digital learning	No. of Beneficiaries	1107	558,500	
VTC quality control and support	Ward Bursary	School fees surport	No. of Beneficiaries	500	4,700,000	
Pre-primary Infrastructure development	Orapno ECD	Construction of twin ECD	No. of twin ECD centres constructed	1	3,000,000	
Pre-primary Infrastructure development	Kipkalwa ECD	Construction of twin ECD	No. of twin ECD centres constructed	1	3,000,000	
VTC Infrastructure development	Kitany VTC	construction of Kitany VCT hall	No. of Halls constructed	1	5,000,000	
Sub Total					19,365,500	
Health Services						

Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 3,000/-	No. of CHPs incentivized	60	2,160,000	
Health Services	Kaptarakwa Sub County Hospital	Purchase of Washing machine	No. of H/Fs equipped	1	2,000,000	
Health Services	Kaptarakwa Sub County Hospital	Purchase of Baby warmer	No. of H/Fs equipped	1	1,500,000	
Community and Environmental Health	Kaptagat Health Center	Construction of Burning chamber	No. of burning chambers constructed	1	500,000	
Community and Environmental Health	Kabalbarakwo dispensary	Construction Burning chamber	No. of burning chambers constructed	1	500,000	
Health Services	Kaptarakwa Sub County Hospital	Purchase of beds, mattresses, side box, Drip stands	No. of H/Fs equipped	1	1,000,000	
Sub Total					7,660,000	
Public Service, Devolution, Administration, Communications, ICT & E-governance						
Coordination of government functions	project management	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	
Coordination of government functions	huduma mashinani	huduma mashinani	No of government services offered at the	2	300,000	

			ward level			
Coordination of government functions	Ward office operation	Ward office operation	No. offices operationalized	1	700,000	
Coordination of government functions	Digital Literacy	Digital Literacy	No. of programs held	1	100,000	
	Total				2,100,000	
ROADS						
Rural Roads Improvement	Stake one - Kaplogoi - Kimani road	grading and Murraming	Kms of roads murramed and graded		2,000,000	
Rural Roads Improvement	ChopCentre- Kibogy- Jona road	grading and Murraming	Kms of roads murramed and graded		600,000	
Rural Roads Improvement	Wilson bridge	bridge construction	no of bridges constrected		400,000	
Rural Roads Improvement	Toroplolongon - Emis road	Toroplolongon - Emis road- Grading and Murruming		1	2,000,000	
Sub Total					5,000,000	
Sports						
Wezesha	Tujajiri youth development	Talent development	No. of beneficiaries	70	1,000,000	
Sports Talent Development	Athletics events	Athletics	No. of events	1	1,000,000	

	support					
Sports Talent Development	Ward tournament	Ward tournament	No. of tournaments	2	2,000,000	
Sub Total					4,000,000	
Water						
Water Services	Kaptagat water project	Kaptagat water project	No. of water project 1	1	6,000,000	
Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
Water Services	Drilling of Kipkatum water project	Drilling of borehall water	No. of borehalls drilled	1	3,500,000	
Water Services	Repair of solar panels	Repair of solar panel stands for Mokwo water supply	No. of pannels repaired	1	499,405	
Water Services	Purchase of water pump	Purchase of water pump for Chepsamo	No. of water pump 1	1	500,000	
Sub Total					12,999,405	
Grand Total					57,274,905	

12.KAPYEGO WARD ADP FY 2025/2026

	Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)	
Agriculture, Livestock, Fisheries & Irrigation							
	Livestock Disease Control	Emboebur Cattle Dip	Repair of Emboebur cattle dip	No of cattle dips repaired	1	200,000	
	Agricultural Extension Services	Food Systems Resilience Project (FSRP)	Matching grant	No of projects supported	1	250,000	
	Crop Commercialization	Potato promotion	Supply of new potato seeds to Cheptobot sub location locals	No of 50kgs potato seeds supplied	100	900,000	
	Livestock Disease Control	Kapero Cattle Dip	Repair of Kapero cattle dip	No of cattle dips repaired	1	200,000	
	Crop Commercialization	Potato promotion at Chesubkwo block	Purchase of certified seeds for Chesipkwo block	No of 50kgs potato seeds supplied	160	800,000	
	Livestock Commercialization	Kimowo Village Bulls	Purchase and supply of Bulls for Kimowo village	No of bulls supplied	16	800,000	

	Crop Commercialization	Potato promotion	Purchase and supply of potato seeds for Kamasia sub location	No of 50kgs potato seeds supplied	105	533,000	
	Sub Total					3,683,000	
Cooperatives, Tourism, Culture, Trade & Wildlife							
	Trade and Enterprise Development	Kapyego cereal store	Construction on Toilet	No of toilets	1	500,000	
			Landscaping of cereal store	No. of toilets constructed	1	1,911,432	
	Sub Total					2,411,432	
Education and Technical Training							
	Pre-primary quality control and support	ECDE Capitation	Kapyego ECDE Capitation	No. of Beneficiaries	1427	1,500,000	
	Pre-primary quality control and support	ECDE Teachers Confirmation	Ward ECDE Teachers Confirmation to permanent	No. of ECD teachers confirmed to permanent and pensionable terms	32	1,500,000	

	Pre-primary Infrastructure development	Tebe ECDE	Construction of new ECDE Class Room	No. of ECD classrooms constructed	1	800,000	
	Pre-primary quality control and support	Bursary	Support needy students in secondary and tertiary colleges for Kararia location	No. of Beneficiaries	200	2,000,000	
	Pre-primary Infrastructure development	Kamelei ECD	Repair and maintenance	No. of classrooms renovated	1	800,000	
	Pre-primary Infrastructure development	Tenderwa ECD	Repair and maintenance	No. of classrooms renovated	1	500,000	
	Pre-primary Infrastructure development	Kapero ECD	Repair and maintenance	No. of classrooms renovated	1	500,000	
	Pre-primary Infrastructure development	Tangul ECDE	Purchase of Furniture for ECD	No of classes to be equipped	1	800,000	
			Equipment and construction of staff Latrine	No. of staff Latrine constructed	1	500,000	
	Pre-primary Infrastructure	Kapsanayan	Purchase	No of clases to be	1	500,000	

	development	ECDE	of furniture	equipped			
			Constructi on of staff Latrine	No of Latrines	1	500,000	
			constructio n of Latrine	No staff Latrine constructe d	1	500,000	
	Pre-primary Infrastructure development	Kamasia ECDE	Constructi on of 4 door Staff Toilet	No. of 4 door toilets constructe d	1	400,000	
	Sub Total					10,800,000	
Health Services							
	Health Services	Kalya Dispensary	Purchase of Medical Equipment	No. of H/Fs equipped	1	500,000	
	Community and Environment al Health	Segut Dispensary	Renovation of dispensary	No. of dispensarie s renovated	1	300,000	
	Community and Environment al Health	Kamasia Health Centre OPD	Constructi on of OPD	No. of OPD Constructe d	1	7,400,000	
	Community and Environment al Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivize d	80	2,400,000	
	Health Services	Kapyego Health Centre	Purchase and installation	No. of H/Fs equipped	1	1,500,000	

			of ultrasound machine				
	Health Services	Kapyego Health Centre	Purchase and installation of X-ray machine	No. of H/Fs equipped	1	7,500,000	
Sub Total						19,600,000	
Lands, Physical Planning, Housing, & Urban Development							
	Energy	Tangul street lights installation	installation of street lights at Tangul	No. of street lighting to be installed	3 centres	200,000	
	Sub-Total					200,000	
Office of the Governor							
	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace initiative conducted	3	300,000	
	Sub Total					300,000	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	PMCs Facilitation	PMC and WDC facilitation	No. of project monitoring reports prepared	4	1,000,000	
	Sub Total					1,000,000	
Roads, Public Works, and Transport							

	Rural Roads Improvement	Kapyego-Kabal-Kararia Road	Construction of 2 culverts and murruming	No. of culverts constructed	2	1,900,000	
	Rural Roads Improvement	Cheptobot pry school	grading and Murruming	KM of road opened and murramed	0.6	500,000	
	Rural Roads Improvement	Lower-Malambei	Openning	KM of road opened	2.4	2,000,000	
	Rural Roads Improvement	Sinon Road	Grading and Spotting	KM of road graded and spotted	1.7	1,000,000	
	Rural Roads Improvement	Upper-Malambei	Murruming of Road	KM of road murramed	2	1,000,000	
	Rural Roads Improvement	Chemationy Road	Murruming of Road	KM of road murramed	5	2,000,000	
	Rural Roads Improvement	Kabal-Chesabwo-Karana-Masian-Kapener-Sach 4-Kapchoge	Fuel of Murruming of 4 roads	Litres of fuel murramed		1,000,000	
	Rural Roads Improvement	Kabal-Chesabwo-Karana-Masian-Kapener-Sach 4-Kapchoge	Murruming of 4 Roads	KM of road murramed	5	2,000,000	
	Sub-Total					11,400,000	
Sports, Youth Affairs, Culture, Children and Social Services							

	Sports Talent Development	Ward Tournaments	Support ward Talent development	No. of tournaments	1	400,000	
	Sub Total					400,000	
Water, Environment and Climate Change							
	Water Services	Milimani water project	purchase of 3000 litres Kentank	No. of kentanks to be purchased	1	100,000	
	Water Services	Kapchoge Central Water Project	Intake Repair	No. of intakes repaired	1	800,000	
	Water Services	Sululia/kapsea water project	Intake construction	No. of intakes constructed	1	800,000	
	Water Services	Embotandwo Water Project(JERUSALEM)	Pipe laying	KM of pipes laid	2	2,000,000	
	Water Services	Tenderwa sec School	Piping	KM of pipes laid	0.1	100,000	
	Water Services	Kokwokibor water project				3,000,000	
	Water Services	Kapsitotwo Hydrant	Piping and Repair	KM of pipes laid	0.5	500,000	
	Sub Total					7,300,000	
	Grand Total					57,094,432	

13.LELAN WARD ADP FY 2025/2026

Agriculture, Livestock, Fisheries and Irrigation, Fisheries and Irrigation

Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Vaccination	Vaccination campaigns	No of animals vaccinated	2,000	700,353
Food Systems Resilience Project (FSRP)	FSRP Matching grant	No of programs supported	1	250,000
Vaccination	Purchase of fridge	No of fridges supplied	1	100,000
AI service	Provision of AI services	No of cows inseminated	1000	500,000
Labot Farm	Training of farmers	No of farmers trained	50	500,000
Sub Total				2,050,353

Education and Vocational Training

Bursary	Provision of bursary to needy students	No. of beneficiaries	600	6,000,000
Kibirech VTC	Construction of dormitory	No. of dormitories constructed		1,000,000
Chelekwa ECDE	Construction of twin ECD classrooms	No. of twin ECD classrooms constructed	1	3,000,000
Jaskut ECDE	Construction of twin ECD classrooms	No. of twin ECD classrooms constructed	1	3,000,000

ECDE Capitation	Capitation	No. of beneficiaries	1811	1,811,000	
Sub Total				14,811,000	
Health Services					
Kimnai Health Centre	Construction of male and female wards	No. of of male and female wards constructed	2	10,000,000	
Kibigos Dispensary	Septic tank	No. of of septic tank	1	500,000	
Kerer Dispensary	Construction of maternity	No. of maternity constructed	1	2,000,000	
Kipkundul Dispensary	Construction of gate and fencing	No. of gate and fencing done	1	700,000	
Labot Dispensary	Stipend	No. of interns benefitting	2	300,000	
Kabererwo Dispensary	Equiping	No. of equipments purchased	assorted	1,000,000	
Labot Dispensary	Purchase of tank	No. of tanks purchased	1	100,000	
Community Health Promoters (CHPs)	CHPs facilitation	No. of CHPs facilitated	50	1,800,000	
Sub Total				16,400,000	
Lands					
Kaptalamwa centre	Planning of the centre	No. of lands suyveyed	1	800,000	
Street lights	Street lights	No. of street lighting bill Paid	1	650,000	
Sub Total				1,450,000	

Public Service, Devolution, Administration, Communications, ICT & E-governance				
Ward office operation services	Ward office operation services	No. of offices operationalized		500,000
Social hall	Construction	No. of social halls constructed	1	2,500,000
Provision of internet	Provision of internet at Ward office	Internet connection set up and operationalized		150,000
Office electricity bills(Ward office)	ward office electricity bills	Amount of electricity bills paid		100,000
Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared		1,500,000
				4,750,000
Sports, Youth Affairs, Culture, Children and Social Services				
Wezesha	Tujajiri youth skill development	No. of beneficiaries	30	500,000
Sub Total				500,000
Roads,Public Works and Transport				
Rural road improvement	Torokwo-Ainabkoin Chesikari road	grading Murraming		1,200,000
Rural road improvement	Kolelach - Berekeywo - Kaplege	grading Murraming		1,800,000
Sub Total				3,000,000

Water, Environment and Climate Change					
Kokwongoi water project	Intake and renovation of 2 tanks	No. of intakes construct/Tanks renovated	2	1,500,000	
Kapsaina water project	Intake and pipe laying	No. of intakes constructed/pipeline laid	1	500,000	
Kerer water project	Intake and pipe laying	No. of intakes constructed/pipeline laid	1	1,000,000	
Kapaillel water project	Tank construction and pipe laying	No. of intakes constructed/pipeline laid	1.7	1,700,000	
Parish Water Project	Distribution of pipes	No. of intakes constructed/pipeline laid	0.6	500,000	
Kapchumari water projects	Piping	No. of intakes constructed/pipeline laid	4.5	5,000,000	
Kamurto Water Project	Completion of pipe laying and tank construction	No. of intakes constructed/pipeline laid	1.7	1,700,000	
Chemulany water project	Tank construction and pipe laying	No. of intakes constructed/pipeline laid	1.7	1,700,000	
Kibirech water project	Renovation of tank and pipe laying	No. of intakes constructed/tanks renovated	1	1,000,000	
Kaptalamwa water project	Pipe laying and tank renovation	No. of pipes layed and tanks constructed.		500,000	

Sub Total				15,100,000	
Sub Total				58,061,353	

14.METKEI WARD ADP 2025/2026 FY					
Agriculture,Livestock,Fisheries and Irrigation					
Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Agricultural Extension Services	Food Systems resilience programs	FSRP Matching grant	No of programs supported	1	250,000
Livestock Disease Control	Disease Control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	800,000
Crop Commercialization	Pyrethrum Promotion	Purchase of pyrethrum seeds	Kgs of seeds supplied		300,000
Sub Total					1,350,000
Education and Technical Training					
Pre-primary quality control and support	ECD Capitation	ECD Capitation	No. of Beneficiaries	824	824,720
VTC quality control and support	Ward Bursary	Provision of ward bursaries	No. of Beneficiaries	300	3,000,000
VTC Infrastructure development	Kapchorwa VTC	Construction of dormitory	No. of dormitories constructed	1	2,000,000

Pre-primary Infrastructure development	Teltet ECD Modern staff toilet	Teltet ECD Modern staff toilet	No. of staff toilets constructed	1	500,000
Sub Total					6,324,720
Finance and Economic Planning					
Economic Planning & Budgeting	Emergency fund	Emergency fund	No.Cases of emergencies covered	1	500,000
Sub Total					500,000
Health Services					
Community and Environmental Health	Kamwosor SCH OPD	Construction of OPD	No. of OPD constructed	1	5,005,352
Community and Environmental Health	Kapchorwa dispensary	Electricity,connection,fencing,emergency door fixing and gate	No. of facilities renovated	1	500,000
Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	30	1,200,000
Community and Environmental Health	Ward medical camps	Ward medical camps	No. of persons screened	2,000	300,000
Health Services	Kamwosor SCH internship	Hiring of a doctor interns	No. of doctors recruited	1	1,500,000
sub Total					8,505,352
Lands,Physical Planning,Housing & Urban Development					

Energy	Streetlight's electricity bills	Payment of Electricity Bills for centres	No. of street lighting bill Paid	2	500,000	
Sub Total					500,000	
Public Service, Devolution, Administration, communication, ICT & E-Governance						
Coordination of government functions	Ward project Monitoring and Evaluation	Facilitation of PMCs and WDCs to supervise and monitor ward programees and projects	No. of project monitoring reports prepared	4	1,000,000	
Sub Total					1,000,000	
Roads, Public Works and Transport						
Rural Roads Improvement	Kabaraimo-kombatich sarambei roads	Road maintenance and expansion	KM of roads maintained and expanded	1.8	1,000,000	
Rural Roads Improvement	Kapkuot sarabei-Cherotkei/si langa road	Road maintenance	KM of roads maintained	2.5	1,500,000	
Rural Roads Improvement	Tabare-kaprisus-boundary road	Grading and gravelling	KM of road graded and gravelled	2.4	1,500,000	
Rural Roads Improvement	Kinamket-chemutu road	Grading and gravelling	KM of road graded and gravelled	2.2	1,300,000	
Rural Roads Improvement	Isurur-sokoch-tumso	Road opening	KM of road opened	2	1,500,000	

Rural Roads Improvement	kiptengwer Taiya	manual reshaping,road maintenance(labour based)	KM of road maintained	0.5	300,000	
Rural Roads Improvement	Kaptilit west road	Grading and murraming	KM of road graded and murramed	2.4	1,500,000	
Rural Roads Improvement	Kaplazaro-kapchebii road	Grading and murraming	KM of road graded and murramed	1.7	1,300,000	
Rural Roads Improvement	Chebosie-Tugumoi road	Grading and graelling	KM of road graded and gravelled	1.6	1,000,000	
Rural Roads Improvement	Tabare - Kabechei road	grading Murraming and Culvert installation	Km of road grade and murramed		3,000,000	
Rural Roads Improvement	Ward Roads maintenance	ward roads maintenance	km. of road maintained	4	1,500,000	
Sub Total					15,400,000	
Sports, Youth Affairs, Culture, Children and Social Services						
Sports Talent Development	Football tournament	Football tournament	No. of tournaments	1	800,000	
Sports Talent Development	Athletics events support	Athletics events support	no. of events	1	500,000	

Sports Infrastructure Development	Kombatich field Goal post and designing of field	Kombatich field Goal post and designing of field	no. of fields	1	300,000	
Wezesha	Wezesha program	Tujajiri youth skill development	No. of Beneficiaries	100	1,500,000	
Sub Total					3,100,000	
Water,Environment and Climate Change						
Water Services	Cheboge Water project	Construction of Intake waterand pumping	No. of intakes constructed	1	2,800,000	
Water Services	kiptengwer pema w/p	repair and maintenance	KM of pipes repaired	1	1,000,000	
Water Services	chebosie w/p	solar and piping installation	KM of pipes installed	1.8	1,800,000	
Water Services	Kapkulusu w/p	Tank/piping/exte nsion	KM of pipes installed	2.3	2,300,000	
Water Services	Katuiyo w/p	Pipeline extension of kaptuiyo/chemach water	KM of pipes installed	2.8	2,800,000	
Water Services	Lamaiwet w/p	piping and manholes	KM of pipes installed	2.3	2,300,000	
Climate Change Adaptation	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,000,000	

Water Services	Maintenance of water works and solar systems		No. of solar systems maintained	1	400,000	
Sub Total					15,400,000	
Grand Total					52,080,072	

15.MOIBEN KUSERWO WARD ADP FY 2025/2026

Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)	
Agriculture, Livestock, Fisheries & Irrigation						
Livestock Disease Control	Bungwet cattle dip	Purchase of acaricides for Bungwet cattle dip	Litres of acaricides supplied	10	100,000	
Livestock Disease Control	Cheptongei cattle dip	Purchase of acaricides for Cheptongei cattle dip	Litres of acaricides supplied	30	300,000	
Livestock Disease Control	Kapkosyokwo Kipyuso cattle dip	Purchase of acaricides for Kapkosiokwo Kipyuso cattle dips	Litres of acaricides supplied	10	100,000	
Livestock Extension Services	Chebiemit field days	Extension servies-farm visits, field days and farm demos	No of farmers trained	10	100,000	

Agricultural Extension Services	Soil Conservation across the ward	Design of soil conservation structures (Terracing)	No of farms done	10	50,000	
Sub Total					650,000	
Cooperatives, Tourism, Culture, Trade & Wildlife						
Trade and Enterprise Development	Kamok lower field	Construction of toilets	No. of toilets constructed	1	300,000	
Cooperatives Development	Chebara Cereal store	Construction of Chebara cereal store	No. of stores constructed	1	10,000,000	
Cooperatives Development	Chebiemit cooperative society	Construction of cooperative store	No. of stores constructed	1	500,000	
Sub Total					10,800,000	
Education and Technical Training						
Pre-primary quality control and support	ECD Capitation	ECD Capitation Program	No. of beneficiaries	1519	1,517,629	
VTC quality control and support	Ward Bursaries	Supporting students with bursaries	No. of beneficiaries	500	5,000,000	
Pre-primary Infrastructure development	Simbeywet ECD	Construction of twin ECD	No. of twin ECD classrooms constructed	1	3,000,000	
Sub Total					9,517,629	
Health Services						

Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,800,000	
Community and Environmental Health	Bungwet dispensary	Construction of modern toilet	No. of toilets constructed	1	500,000	
Community and Environmental Health	Kaplenge Dispensary	Renovation of facility	No. of H/F renovated	1	300,000	
Community and Environmental Health	Katee Dispensary	Construction of twin latrines	No. of latrines constructed	1	300,000	
Community and Environmental Health	Simbeywet Dispensary	Wiring of health facility	No. of facilities renovated	1	50,000	
Sub Total					2,950,000	
Lands, Physical Planning, Housing, & Urban Development						
Energy	Installation of street lights at Kasperbet	Installation of street lights at Kapsigoria	no of steet lights to be installed	1	150,000	
Energy	Installation of street lights at Kapsigoria	Installation of street lights at Kasperbet	no of steet lights to be installed	1	150,000	
Energy	Installation of street lights at Chepsirgen	Installation of street lights at Chepsirgen	no of steet lights to be installed	1	150,000	

Energy	Installation of street lights at Marakwet boys junction	Installation of street lights at Kabarak Centre	no of steet lights to be installed	1	150,000	
Energy	Installation of street lights at Kabarak Centre	Installation of street lights at Marakwet boys junction	Installation of street lights at Marakwet boys junction	1	150,000	
Energy	Installation of street lights at Bungwet	Installation of street lights at Bungwet	no of steet lights to be installed	1	150,000	
Energy	Streetlights electricity bills	Streetlights electricity bills	No. of street lighting bill Paid		500,000	
Physical planning	Chebulbai town planning	Town planning of Chebulbai center	Parcel of Land surveyed	2	500,000	
Sub Total					1,900,000	
Public Service, Devolution, Administration, Communications, ICT & E-governance						
Coordination of government functions	Ward office operations	Ward office operations	No of ward offices	1	500,000	
Coordination of government functions	Project Management (WDC and PMC) Facilitation	Facilitation of WDC and PMC	No. of project monitoring reports prepared	4	1,000,000	
Coordination of government functions	Huduma mashinani	Huduma mashinani	No of government services offered at the ward level	2	150,000	

	Sub Total					1,650,000	
Roads, Public Works, and Transport							
	Rural Roads Improvement	Roads Maintenance	Maintenance of ward roads (Fuel and Murraming)	KM of road murramed	400	10,000,000	
	Rural Roads Improvement	Roads Maintenance	Bush clearing	KM of road murramed		500,000	
	Sub Total					10,500,000	
Sports, Youth Affairs, Culture, Children and Social Services							
	Sports Talent Development	Ward Sports tournament	Ward Sports tournament operational cost	No. of tournaments done	2	1,000,000	
	Social Empowerment	Youth, Women, and PWDs mentorship forums program	Youth, Women, and PWDs mentorship forums program	No. of mentorship forums held	1	250,000	
	Sub Total					1,250,000	
Water, Environment and Climate Change							
	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
	Water Services	Kilima water project	Pipeline distribution	KM of pipes extended	0.9	900,000	
	Water Services	Yemit water project	Renovation and piping	KM of pipes extended	1.3	1,300,000	

Water Services	Metibelio water project	Pipeline distribution to households	KM of pipes extended	0.3	300,000	
Water Services	Cheptongei water project	Piping	KM of pipes extended	0.5	500,000	
Water Services	Cheptongei water project	Pipeline distribution to households	KM of pipes extended	1.3	1,300,000	
Water Services	Kaptomut water project	Construction of 75m ³ water tank and Chegoo pump repair	No. of tanks constructed	1.5	1,500,000	
Water Services	Cheptulon water project	Construction of water tank	No. of tanks constructed	1	1,000,000	
Water Services	AIC Kapsigoria water tank	Construction of water tank	No. of tanks constructed	1	1,000,000	
Water Services	Mukurkoi water project	Replacement of 4 inch pipes	KM. of pipes replaced	1	1,000,000	
Water Services	Chebunet-Kapkoros-Kipyuso water project	Pipeline distribution (1 inch)	KM of pipes extended	0.3	300,000	
Water Services	chebulbai Water project	Supply of water to chebulbai	Km of pipes to be laid		2,000,000	
Water Services	ward pipes	Purchase and distribution of ward pipes	No pipes Purchased		3,000,000	
Water Services	Embo Yemit-Kabarak water project	Pipe laying and tank construction	KM of pipes extended	2	2,000,000	
Sub Total					18,600,000	

Grand Total					57,817,629
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16.SAMBIRIR WARD ADP FY 2025/2026
Agriculture, Livestock, Fisheries & Irrigation

Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Crop Commercialization	Cash Crop Promotion	Cash Crop Promotion	No. of cash crops adopted		3,000,000
Livestock Commercialization	Livestock Breed Improvement	Improve livestock breeds	No. of livestock breed improved		4,000,000
Livestock Disease control	Disease Surveillance	Vaccination campaigns	No. of livestock vaccinated		1,000,000
Breeding	AI services	Provision of AI services	No. of AI services conducted		1,000,000
Agricultural extension services	Food Systems Resilience Project (FSRP)	Matching grant	No of programs supported	1	250,000
Sub Total					9,250,000

Education and Technical Training

Pre-primary Infrastructure development	Itungi, Chelimwo,Ngachar ECD	Construction of twin ECD classrooms	No. of twin ECD classrooms constructed	3	9,900,000
Pre- Primary Education	ECDE Capitation	Provision of capitation funds to ECD learners	No. of beneficiaries	2,846	2,000,000
Pre-primary quality control and support	Digital learning	Digital learning	No. of beneficiaries	2,846	1,400,000
Sub Total					13,300,000

Health Services

	Health Services	Chesoi Health Centre	Upgrading	No. of facilities upgraded	1	9,280,000
	Health Services	Mogil Health Centre	Equiping	No. of equipments purchased	Assorted	4,522,740
	Community and Environmental Health	Chesetan Dispensary	Completion	No. of facilities completed	1	1,000,000
	Community and Environmental Health	CHPs	stipend	No. of CHPs facilitated	100	3,000,000
	Sub Total					17,802,740
Public Service, Devolution, Administration, Communications, ICT & E-governance						
	Coordination of government functions	PMCs facilitation	Facilitation of PMCs	No. of beneficiaries	7	1,000,000
	Coordination of government functions	Office Operations	Ward office operations	No. of operations facilitated	3	700,000
	Sub Total					1,700,000
Roads, Public Works, and Transport						
	Rural roads improvement	Embokachebii-centre 2 Road,Kipsikwa-chorwo road-muswon	Culverts Installation	No. of culverts installed	6	2,000,000
	Rural roads improvement	Maina-Marsitet-Chesewew-Mureto-Dip-tepengon -Nyirar -Chelimo-kipsikwa,kewabiu	Culverts Installation	No. of culverts installed	6	2,000,000

Rural roads improvement	Itam-Kokwokor, Mokwony-Kimitel, Motos Roads	Culverts Installation	No. of culverts installed	6	2,000,000
Rural roads improvement	Chesewew-Mogil	Openning	KM of roads opened	3	3,000,000
Rural roads improvement	Chsewew - Kumbulul-Chebelel Mogil road	Openning	KM of roads opened		3,000,000
Rural roads improvement	Kilangata sekon-Chesetan	Openning	KM of roads opened	3	3,000,000
Sub Total					15,000,000
Sports, Youth Affairs, Culture, Children and Social Services					
Sports Talent Development	Sport Tournaments	Sport Tournaments	No. of tournaments	2	2,000,000
Sub Total					2,000,000
Water, Environment and Climate Change					
	FLLoCCA	FLLoCCA	No. of programs implemented	1	2,500,000
Sub Total					2,500,000
Grand total					61,552,740

17.SENGWER WARD ADP FY 2025/2026						
Programe	Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Agriculture, Livestock, Fisheries & Irrigation						

	Crop Commercialization	Promotion of value chains	Supply of seedlings(snow peas,frenchbeans,passion fruits)	No of seedlings supplied		300,000	
	Crop Commercialization	Kamoi cereal store	Construction of Kamoi cereal store	No of cereal stores constructed	1	1,000,000	
	Livestock Disease control	Disease surveillance and control	Vaccination campaign	No of animals vaccinated	10,000	500,000	
	Agricultural extension services	Food Systems Resilience Project (FSRP)	FSRP Matching grant	No of programs supported	1	250,000	
Sub Total						2,050,000	

Education and Technical Training

	VTC quality control and support	Ward Bursary	Support needy students in secondary and tertiary institutions	No. of beneficiaries	500	5,000,000	
	Pre-primary quality control and support	Ward ECD Capitation	Ward ECD Capitation	No. of beneficiaries	1800	1,800,000	
	VTC Infrastructure development	Kapcherop VTC Construction of workshops	Kapcherop VTC Construction of workshops	No. of workshops constructed	1	2,000,000	
	Pre-primary quality control and support	Digital learning	Digital learning	No. of beneficiaries	1800	500,000	

	Pre-primary quality control and support	New ECD teacher employment	New ECD teacher employment	No. of ECD teachers confirmed to permanent and pensionable terms	34	1,500,000	
	Pre-primary Infrastructure development	Kapkata ECDE Construction	Kapkata ECDE Construction	No. of classrooms constructed	1	500,000	
	Pre-primary Infrastructure development	Chepness ECDE Construction	Chepness ECDE Construction	No. of classrooms constructed	1	2,500,000	
	Pre-primary Infrastructure development	Koiywo ECDE Construction	Koiywo ECDE Construction	Land purchase	1	600,000	
Sub Total						14,400,000	
Finance and Economic Planning							
	Economic Planning & Budgeting	Emergency fund	emergency coverage	No.Cases of emergencies covered		1,000,000	
Sub Total						1,000,000	
Health Services							
	Community and Environmental Health	Korongoi dispensary OPD construction	Construction of OPD block	No. of OPDs constructed	1	3,000,000	

	Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	500,000	
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,800,000	
	Community and Environmental Health	Kapcherop SCH Septic Tank	Construction of Septic Tank	No. of Septic Tanks constructed	1	1,500,000	
Sub Total						6,800,000	
Cooperatives, Trade, Industrialization, Tourism& Wildlife							
	Trade	Kamoi toilet	Renovation of Kamoi market toilet	market toilet renovation	1	400,000	
	Trade	Kamoi market stalls	Renovation of Kamoi market stalls	market stalls renovation		244,042	
Sub Total						644,042	
Lands, Physical Planning, Housing, & Urban Development							
		Kaploma ECDE Purchase of land	Kaploma ECDE Purchase of land	Acres of land purchased		500,000	
	Solid waste Management	Dumpsite land	purchase of land for Dumpsite	Peace of land purchased	1	1,000,000	

	Energy	Streetlight bills	Streetlight bills	No. of street lighting bill Paid	1	100,000	
	Energy	streetlights Maintenance	streetlights Maintenance	No. of street lighting bills maintained	1	100,000	
	Solid management	kapcherop litter bins	kapcherop litter bins	No.of litter bins purchased	1	400,000	
	Physical Planning	Kamoi,kapterit,kipt eber,chesubet Town planning	Kamoi,kapterit, kipteber,chesub et Town planning	No. of centres planned	2	1,000,000	
Sub Total						3,100,000	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	
	Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000	
	Coordination of government functions	ward Office equipment	ward Office equipment	No. offices operationalized	1	200,000	
Sub Total						1,600,000	

Roads, Public Works, and Transport						
	Rural Roads Improvement	Ward roads fuel maintenance	Ward roads fuel maintenance	km of roads maintained	157	4,000,000
	Rural Roads Improvement	ward culverts construction	ward culverts construction	No. of culverts constructed	12	4,000,000
	Rural Roads Improvement	ward road maintenance	ward road maintenance(ka zi kwa vijana)	KM. of roads maintained	3.5	5,000,000
	Rural Roads Improvement	kasaon bridge-Tull-Uswo road	culverts construction	KM of road opened	2	1,500,000
	Rural Roads Improvement	kong-Kaploma-Tull road	culverts construction	KM of road opened	1.5	1,000,000
	Sub Total					15,500,000
Sports, Youth Affairs, Culture, Children and Social Services						
	Wezesha	Wezesha	Tujajiri youth skill development	No. of beneficiaries	50	750,000
	Sports Talent Development	Ward athletics championship	Ward athletics championship	No. of beneficiaries	50	500,000
	Sports Infrastructure Development	Kapcherop ECD flyover	Kapcherop ECD flyover	No. of fields	1	2,000,000
	Culture Preservation	Ward cultural day	Ward cultural day	No. of events held	1	500,000

	Sports Talent Development	Ward volleyball tournament	Ward volleyball tournament	No. of tournaments held	1	150,000	
	Sports Talent Development	Ward football tournament	Ward football tournament	No. of tournaments held	1	1,000,000	
	Sports Talent Development	KibugaField grading	Grading and levelling			1,000,000	
Sub Total						5,900,000	
Water, Environment and Climate Change							
	Climate Change Management	FLOCCA matching grant(rogor w/p)	FLOCCA matching grant(rogor w/p)	No. of programs implemented	1	3,000,000	
	Water Services	Kapkata w/p pipes supply	Kapkata w/p pipes supply	KM of pipe laid	0.3	300,000	
	Water Services	lelachbei w/p pipes supply	lelachbei w/p pipes supply	KM of pipe laid	0.3	300,000	
	Water Services	kipsoyo w/p pipes supply	kipsoyo w/p pipes supply	KM of pipe laid	0.2	200,000	
	Water Services	kapchekutui w/p pipes supply	kapchekutui w/p pipes supply	KM of pipe laid	0.2	200,000	
	Water Services	Kaparanget w/p pipes supply	Kaparanget w/p pipes supply	KM of pipe laid	0.4	400,000	
	Water Services	korongoi w/p intake & pipe laying	korongoi w/p intake & pipe laying	KM of pipe laid	1	1,500,000	

	Water Services	kibuga w/p piping	kibuga w/p piping	KM of pipe laid	0.3	300,000	
	Water Services	Kiplegetet w/p	supply of pipes			800,000	
	Water Services	Senetwo w/p	supply of pipes			300,000	
	Water Services	kabechor w/p piping	kabechor w/p piping	KM of pipe laid	1.1	1,100,000	
Total						8,400,000	
Grand total						59,394,042	

18.SOY NORTH WARD FY 2025/2026

	Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)	
Agriculture, Livestock, Fisheries & Irrigation							
	Irrigation Development	Smallholder irrigation support	Purchase of generators and pipes for irrigation	No of farmers supported	50	1,500,000	
	Agricultural extension services	Food Systems Resilience Project (FSRP)	Matching grant	No of programs supported	1	250,000	
	Livestock Disease control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	2,000,000	

	Irrigation Development	Kimolwo Irrigation Scheme	Purchase of generators and pipes for irrigation	No of generators supplied	1	1,200,000	
	Sub Total					4,950,000	
Cooperatives, Tourism, Culture, Trade & Wildlife							
	Cooperatives Development	Muskut Farmers Marketing Cooperative Society	Revolving Fund	No. of beneficiary groups	1	2,250,000	
	Sub Total					2,250,000	
Office of the Governor							
	Monitoring and Evaluation	Service Delivery forums	Organise for forums within the ward	No of forums organised		1,267,825	
	Sub Total					1,267,825	
Education and Technical Training							
	Pre-primary Infrastructure development	Chepsigot Special School ECDE	Fencing	Acreage of land fenced	2	300,000	
	VTC quality control and support	Bursary	Provision of bursary to needy students	No. of beneficiaries	500	5,000,000	
	Pre-primary quality control and support	ECDE Capitation	Capitation	No. of beneficiaries	1,538	1,000,000	
	Pre-primary Infrastructure development	Changach Barak ECD	Renovation	No. of classrooms rennovated	2	1,500,000	

	Pre-primary Infrastructure development	Kaburiot ECDE	Construction	No. of twin ECD classrooms constructed	1	2,500,000	
	Pre-primary Infrastructure development	Sacha ECD	Fencing and Bush Clearing	Acreage of land fenced and cleared	1	500,000	
	Sub Total					10,800,000	
Health Services							
	Health Services	Ward Internship	Payment of Interns	No. of Interns recruited	5	1,200,000	
	Community and Environmental Health	Muskut Health Centre	Construction of patient wards	No. of patient wards constructed	1	1,500,000	
	Community and Environmental Health	Biretwo Health Centre	X-ray room construction	No. of xray rooms constructed	1	1,500,000	
	Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	500,000	
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	110	1,500,000	
	Community and Environmental Health	Epke dispensary	Fencing	No. of H/Fs fenced	1	500,000	
	Health Services	Changach Barak Dispensary Laboratory	Purchase of Laboratory and assorted equipment	No. of H/Fs equipped	1	1,000,000	

	Community and Environmental Health	Simit Community dispensary	Construction of burning chamber	No. of burning chambers constructed	1	300,000	
	Community and Environmental Health	Simit Community dispensary	Construction of gate	No. of gates constructed	1	200,000	
	Sub Total					8,200,000	

Lands, Physical Planning, Housing, & Urban Development

	Energy	Street lights bills	Streetlight's electricity bills	No. of street lighting bill Paid	4	100,000	
	County public land management	Epke ECD/Surmo ECD/Koitui ECDE	Purchase of land	Acres of land purchased	1	1,500,000	
	County public land management	Epke dispensary	Purchase of land	Acres of land purchased	1	500,000	
	Sub Total					2,100,000	

Public Service, Devolution, Administration, Communications, ICT & E-governance

	Coordination of government functions	Wardoffice Operations	Wardoffice Operations	No. offices operationalized	1	750,000	
	Coordination of government functions	Huduma Mashinani	Huduma Mashinani	Huduma Mashinani	1	300,000	
	Coordination of government functions	Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports	6	1,000,000	

				prepared			
	Sub Total					2,050,000	
Roads, Public Works, and Transport							
	Rural Roads Improvement	Inhouse road works	Fuel and maintainance	KM of roads maintained	200	10,200,000	
	Sub-Total					10,200,000	
Sports, Youth Affairs, Culture, Children and Social Services							
	Sports Talent Development	Tournament	Ward tournament	No. of tournaments	1	850,000	
	Wezesha	2jiajiri	Youth skills	No. of beneficiaries	50	750,000	
	Sub Total					1,600,000	
Water, Environment and Climate Change							
	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,500,000	
	Water Services	Rokocho Sub-location Koibakakibii borehole	Drilling, equipping and piping	No. of boreholes drilled and equipped	1	3,000,000	
	Water Services	Korober water project	Renovation of Pipeline	KM of pipeline renovated	1	1,000,000	
	Water Services	Kabugat-Kapshakwei water project	Piping	KM of pipeline renovated	1	1,000,000	

Water Services	Kebecheng borehole	Construction of water tank and piping	KM of pipeline extended	1	1,300,000	
Environmental Management	Chepsabit water intake	Protection, fencing and planting of giant bamboo	No. of intakes protected	1	300,000	
Water Services	Kapkiyai water project	Construction of 100m ³ water tank & HPE pipes	No. of tanks constructed	1	2,000,000	
Water Services	Kapshakwei Borehole	Acquiring new water pump	No. of water pump constructed	1	500,000	
Water Services	Kapchelimo Borehole	Piping and Tank	No. of tank and pipe installed	0.4	500,000	
Water Services	Kotito borehole drilling	Drilling, equipping and piping	no of borehole drilled	1.0	3,000,000	
Water Services	Koike water project	Intake Construction and piping to Cheptenoi and Kabei lines		1	1,000,000	
Total					15,100,000	
Grand total					58,517,825	

19.SOY SOUTH ADP FY 2025/2026

Agriculture, Livestock, Fisheries & Irrigation

Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Livestock Disease Control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	1,400,000
Sub Total					1,400,000
Cooperatives, Tourism, Culture, Trade & Wildlife					
Trade and Enterprise Development	Kocholwo Cereal Store	Completion of Kocholwo Cereal Store	No. of cereal store constructed	1	2,000,000
	Soy South Cultural Day	Facilitation of Ward Cultural Festival		1	500,000
	Kureswo Hot Springs and Tingwo Hills	Facilitation of Kureswo Hot Springs and Tingwo Hills Hike		1	377,583
Sub Total					2,877,583
Education and Technical Training					
Pre-primary quality control and support	ECDE Capitation	Provision of Capitation to ECDE learners	No. of beneficiaries	1821	1,821,000
VTC quality control and support	Chepsirei TTI Bursary	Provision of bursary to needy students	No. of beneficiaries	170	1,700,000
Bursary support	Bursary general	Provision of bursary to	No. of beneficiaries	270	2,500,000

			needy students			
Pre-primary Infrastructure development	Koilebel ECDE	Renovation	No. of Classrooms rennovated	1	300,000	
Pre-primary Infrastructure development	Tarokwane ECDE	Construction of twin classroom and equipping	No. of twin ECD classrooms constructed	1	3,100,000	
Pre-primary Infrastructure development	Sarbab ECDE	Construction of twin classroom and equipping	No. of twin ECD classrooms constructed	1	3,100,000	
Pre-primary Infrastructure development	Koitolil SDA ECDE	Completion of Renovation			300,000	
Pre-primary Infrastructure development	Chop ECDE	Construction of pit latrine	No. of pit latrines constructed	1	500,000	
Pre-primary Infrastructure development	Flousper EDCE	Construction of pit latrine	No. of pit latrines constructed	1	500,000	
Pre-primary Infrastructure development	Kaptoror ECDE	installment of storage tank (kentank)- 10,000 L	No. of tanks installed	0.1	100,000	
Pre-primary Infrastructure development	kasar ECDE	Provision of storage tank (kentank) - 10,000L, water gutters and drainage	No. of tanks, drainange and water gutters constructed	1	400,000	

	Sub Total					14,321,000	
Health Services							
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	100	3,000,000	
	Health Services	Kocholwo SCH	Purchase of Full Hemogram Machine @ Ksh 800,000 and Purchase of 5beds, beddings and Curtains @ Ksh 200,000.	No. of H/Fs equipped	1	1,000,000	
	Health Services	Turesia dispensary	payment of interns	No. of interns recruited	2	300,000	
	Health Services	Turesia dispensary	Purchase of laboratory equipment	No. of H/Fs equipped	1	200,000	
	Community and Environmental Health	Teber dispensary	construction of 2 door latrine	No. of latrines constructed	1	450,000	

Health Services	Flouspar Health Centre	Purchase of assorted equipment (UltraSound Machine @ Ksh 700,000, Monitor Machine @ Ksh 300,000 Infant warmer and resuscitator @ Ksh 400,000)	No. of xray machines installed	1	1,400,000	
Health Services	Flouspar Health Centre	Servicing of hemogram machine and Purchase of reagents			400,000	
Health Services	Flouspar Health Centre	payment of interns	No. of interns recruited	2	300,000	
Sub Total					7,050,000	
Lands, Physical Planning, Housing, & Urban Development						
Energy	Streetlight's electricity bills	Streetlight's electricity bills	No. of street lighting bill Paid	1	1,000,000	
County public land management	Oraptim ECDE	purchase of ECDE Land	Acres of land purchased	1	600,000	
Physical Planning	Kimwarer center Planning	survey and planning	No. of Centres Planned	1	1,000,000	

Sub Total						2,600,000
Public Service, Devolution, Administration, Communications, ICT & E-governance						
Coordination of government functions	Ward office operation services	Ward office operation services	No. offices operationalized	1		250,000
Coordination of government functions	Turesia social hall	Equipment	No. of social halls equipped	1		600,000
Coordination of government functions	Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared	15		1,000,000
Sub-Total						1,850,000
Roads, Public Works, and Transport						
Rural roads improvement	Roads maintenance	Road maintenance, Supply of Fuel and Provision of Allowance for grader operator	KM of road maintained	10		5,000,000
Rural roads improvement	Kaptire Kechuiwa Mugomet	Road design	KM of road designated	5		500,000
Rural roads improvement	Kaptire Tirokk Kipkanao road	Road design	KM of road designated	5		500,000
Rural roads improvement	Turesia Ngobisi Kipkanao roads	Completion	No. of roads completed	1		600,000

Rural roads improvement	Kaptum Nyaru feeder road	mainteinance	KM of roads maintained	1	500,000	
Rural roads improvement	Molol primary- cattle dip-ginnery nwoku	road opening	KM of roads opened	1.3	1,000,000	
Rural roads improvement	Rokyo-terene road	road opening	KM of roads opened	0.6	600,000	
Rural roads improvement	Tirok-Kimunakai(labatwo)	Murraming	KM of road murramed	1.7	1,000,000	
Rural roads improvement	Setano Komon Kapkirwok	mainteinance	KM of road maintained	2.1	1,000,000	
Rural roads improvement	Kiptabach Kapngot road	grading,murraming & culvert	KM of road graded and murramed	1.6	700,000	
Rural roads improvement	Chepsirei Kebes roads	grading & murraming	KM of road graded and murramed	1.7	1,100,000	
Rural roads improvement	Kabechei - Tabare Road	grading, murraming and culvert construction	no of Kms murramed and graded		3,000,000	
Rural roads improvement	Molol-Kiptogaa Kamaram road	drift construction	No. of drifts constructed	1	700,000	
Sub Total					16,200,000	
Sports, Youth Affairs, Culture, Children and Social Services						

Sports Infrastructure Development	Setano ECD field	Grading, Levelling and installation of goal posts.	No. of fields levelled	1	800,000	
Sports Talent Development	ward tournament	ward tournament	No. of tournaments	1	1,500,000	
Social Empowerment	Assessment and Registration of PWDs	Assessment and Registration of PWDs	No. of forums	1	250,000	
Sub Total					2,550,000	
Water, Environment and Climate Change						
Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	4,000,000	
Water Services	Waon WATER PROJECT	Piping	KM of pipes laid	1	1,000,000	
Water Services	Rokyo -cattle dip - Kapsang water project	Piping	KM of pipes laid	1	1,000,000	
Water Services	Kewapmwen tank	Piping	KM of pipes laid	0.6	600,000	
Water Services	Lelbui water project	Piping	KM of pipes laid	1	800,000	

Water Services	Rokwek kasperetwo water project	construction of intake and piping	KM of pipes laid	0.45	300,000	
Water Services	Kaptogochi water project	construction of intake and piping	KM of pipes laid	0.3	250,000	
Water Services	Kapsamo water project	construction of intake and piping	KM of pipes laid	0.3	300,000	
Water Services	Muguso water project	drilling and equipping	No. of boreholes drilled and equipped	1.1	1,500,000	
Water Services	Sosiot water project	redesignating intake	No. of intakes redesignated	1	1,300,000	
Water Services	Katipchepses bore hole	drilling and installtion of solar pannel	No. of boreholes drilled and installed with solar panels	1.7	2,000,000	
Water Services	Kasar water project	construction of concrete tank and piping	No. of concrete tanks constructed	1.2	1,500,000	
Sub Total					14,550,000	
Grand Total					63,398,583	

20.TAMBACH WARD ADP FY 2025/2026

Agriculture, Livestock, Fisheries & Irrigation

Livestock Commercialization	Dairy goats promotion	Purchase and supply of dairy goats for Kamariny village	No of dairy goats supplied	28	700,000	
Livestock Commercialization	Heifers	Purchase and supply of heifers for Siroch sublocation	No of heifers supplied	24	1,200,000	
Livestock Commercialization	Bull's cycle for Siroch	Purchase and supply of bulls cycle for Siroch sub location	No of bull cycles supplied	4	240,000	
Livestock Commercialization	Arsian cattle breed promotion	Purchase and supply of Arsian dairy cattle breed for Siroch sub location	No of Arsians supplied	1	60,000	
Livestock Commercialization	Fresian cattle breed promotion	Purchase and supply of fresian cattle breed for Siroch sublocation	No of Fresians supplied	1	60,000	
Livestock Disease Control	Kapalbei cattle dip	Purchase and supply of Kapalbei cattle dip acaricides	Litres of acaricides supplied	20	200,000	
Livestock Commercialization	Dairy goats promotion	Purchase and supply of dairy goats for Kapterik sub location	No of dairy goats supplied	20	500,000	

Crop Commercialization	Kapterik coffee pulping machine	Purchase and supply of coffee pulping machine for Kapterik sub location	No of pulping machines acquired	1	250,000	
Livestock Commercialization	Heifers & Sahiwals	Purchase and supply of heifers and Sahiwals for Rimoi sublocation	No of heifers supplied	20	1,000,000	
Agricultural Extension Services	Food Systems Resilience Project (FSRP)	FSRP Matching grant	No of programs supported	1	250,000	
Livestock Disease control	Songeto Cattle dip	Songeto Cattle dip trough repair	No of troughs constructed	1	300,000	
Livestock Disease Control	disease surveillance and control	vaccination campaigns	No of animals vaccinated	10,000	1,500,000	
Agricultural Extension Services	Capacity building for livestock farmers	training and forums organised	number of training and forums conducted		1,000,000	
Livestock Commercialization	Purchase of Dairy cows	Purchase and Supply of dairy cows for Kayoi	No of cows supplied		1,000,000	
Sub Total					8,260,000	
Cooperatives, Tourism, Culture, Trade & Wildlife						
Cooperative development	Construction of cooperative store(social hall)	Construction of cooperative store(social hall)	No. of stores constructed	1	2,000,000	

	Sub Total					2,000,000
Education and Technical Training						
	Pre-primary quality control and support	Songoiywo ECDE Capitation	Songoiywo ECDE Capitation	No. of beneficiaries	100	100,000
	VTC quality control and support		setek VTC Scholarship	No. of beneficiaries		1,500,000
	Pre-primary Infrastructure development	Kapkerembe ECD Toilet construction	Kapkerembe ECD Toilet construction	No. of toilets constructed	1	300,000
	Pre-primary Infrastructure development	Kaptomonger ECD Toilet construction	Kaptomonger ECD Toilet construction	No. of toilets constructed	1	300,000
	Pre-primary Infrastructure development	Kaptomonger ECD Teacher's furniture	Kaptomonger ECD Teacher's furniture	No. of Centers equipped with teachers' furniture	1	100,000
	Pre-primary Infrastructure development	Kuriot ECD Renovation & equipping	Kuriot ECD Renovation & equipping	No. of ECD centers rennovated and equipped	1	500,000
	VTC quality control and support	Anin sublocation bursary	Anin sublocation bursary	No. of beneficiaries	50	500,000
	VTC quality control and support	Rimoi sublocation bursary	Rimoi sublocation bursary	No. of beneficiaries	100	1,000,000

Pre-primary Infrastructure development	Kipsabu ECD furniture	Kipsabu ECD furniture	No. of centers equipped	1	200,000	
Pre-primary Infrastructure development	Nyawa ECD furniture	Nyawa ECD furniture	No. of centers equipped	1	150,000	
Pre-primary Infrastructure development	Rimoi ECD furniture	Rimoi ECD furniture	No. of centers equipped	1	150,000	
Pre-primary quality control and support	Rimoi ECD capitation	Rimoi ECD capitation	No. of beneficiaries	250	250,000	
Pre-primary quality control and support	ward ECD Capitation	ward ECD Capitation	No. of beneficiaries	1211	1,211,600	
Pre-primary quality control and support	Digital learning	Digital learning	No. of beneficiaries	1211	605,800	
Sub Total					6,867,400	
Finance and Economic Planning						
Economic Planning & Budgeting	Emergency fund	Emergency fund	No.Cases of emergencies covered		500,000	
Sub Total					500,000	
Health Services						
Community and Environmental Health	Kewapsos Dispensary Facility maintenance	Facility maintenance	No. of H/Fs maintained	1	400,000	

Community and Environmental Health	Rimoi Dispensary Electricity installation(wiring)	Electricity installation(wiring)	No. of H/Fs maintained	1	100,000	
Community and Environmental Health	Anin dispensary Facility maintenance	Facility maintenance	No. of H/Fs maintained	1	200,000	
Community and Environmental Health	Anin Dispensary	Construction of burning chamber	No. of burning chambers constructed	1	800,000	
Community and Environmental Health	Anin Dispensary	plumbing work including piping to sewerage	No. of H/Fs maintained	1	500,000	
Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	1,680,000	
Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HF's automated	Across the ward	679,446	
Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	1	1,500,000	
Health Services	Payment of Electricity Bills	Payment of Electricity Bills for H/Fs	No. of HF's supported	4	150,000	

Health Services	Tambach subcounty hospital purchase of X-ray	Purchase and installation of of x-ray	No. of xray installed	1	5,000,000	
Community and Environmental Health	Tambach subcounty hospital construction of X-ray room	Construction of Xray room	No. of xray rooms constructed	1	3,500,000	
Sub Total					14,509,446	
Lands, Physical Planning, Housing, & Urban Development						
County public land management	Kaptel ECD Purchase of land	Kaptel ECD Purchase of land	Acres of land purchased	1	500,000	
Energy	Kokwao village Electricity installation(RE REC)	Kokwao village Electricity installation(RER EC)	No. of Streetlight installed	2	1,000,000	
Energy	Streetlight installation	Streetlight installation	No. of Streetlight installed	2	800,000	
Lands Management	Land Adjudication	Lands Survey in kerio valley			500,000	
Energy	Streetlight bills	Streetlight bills	No. of Streetlights Bills payed	1	216,000	
Sub Total					3,016,000	
Public Service, Devolution, Administration, Communications, ICT & E-governance						

Coordination of government functions	Monitoring & Evaluation	PMC & SLDC facilitation	No. of project monitoring reports prepared	4	1,000,000	
Coordination of government functions	Huduma mashinani program	Huduma mashinani program	No of government services offered at the ward level	2	300,000	
Coordination of government functions	Ward office Equipping	Ward office Equipping	No. offices operationalized	1	200,000	
Coordination of government functions	ward office operations	ward office operations	No. offices operationalized	1	400,000	
Sub total					1,900,000	
Roads, Public Works, and Transport						
Rural Roads Improvement	sorbich-kimarich road	opening	No. of roads opened	1.2	1,000,000	
Rural Roads Improvement	Kewapsos-kipchilai-kapsombe road	Gravelling	KM of road gravelled	1	300,000	
Rural Roads Improvement	kiboi-cheplekwa-kabore road	survey and grading	KM of road surveyed and graded		500,000	
Rural Roads Improvement	Kiptorok-Setei road	Grading & murraming	KM of road graded and murramed	0.9	500,000	

Rural Roads Improvement	Liter-Cheptuya Road	Opening	No. of roads opened	1.2	1,000,000	
Rural Roads Improvement	171-Kipsabu primary road	Murraming	KM of road murramed	1	300,000	
Rural Roads Improvement	Ward road maintenance	ward road maintenance	KM. of ward roads maintained	5	4,592,000	
Sub total					8,192,000	
Sports, Youth Affairs, Culture, Children and Social Services						
Culture Preservation	Kombanin cultural centre Construction	Kombanin cultural centre Construction	No. of centres constructed	1	200,000	
Sport Talent Development	Ward tournament	Ward Sports Tournament	No of Tournament	1	500,000	
Culture Preservation	Ward Cultural day	Organise for Cultural Event	No of Cultural events organised	1	300,000	
Social Empowerment	IGA-Women	IGA-Women	No. of beneficiary groups	1	150,000	
Sports Talent Development	Athletics events support	Athletics events support	No. of beneficiaries	10	500,000	
Social Empowerment	PWD Support	Support of PWD	No. of PWDs supported	1	250,000	
Sub total					1,900,000	
Water, Environment and Climate Change						

Water Services	Kessup sublocation Kayoi lower Borehole	Seeding of Depth	No. of boreholes seeded	1	300,000	
Water Services	Kipka sublocation Kabore Borehole	Seeding of Depth	No. of boreholes seeded	1	500,000	
Water Services	Tokom Water project	Water trough construction	No. of water troughs constructed	1	240,000	
Water Services	Ngeba Cheptile water project	Extension of piping	KM of pipeline extended	1	1,000,000	
Environmental Management	Kiptorok spring protection	Kiptorok spring protection	No. of springs protected	1	500,000	
Water Services	Kapkubur water project	Drilling of Emkong borehole	No. of boreholes drilled	1	700,000	
Water Services	Kessup sublocation Kayoi lower Borehole	Seeding borehole depth	No. of boreholes seeded	1	800,000	
Water Services	Ngemba cheptile pipeline extension	Ngemba cheptile pipeline extension	KM of pipeline extended	1	1,000,000	
Water Services	Kapkerembe-soywo PVC pipeline extension	Kapkerembe-soywo PVC pipeline extension	KM of pipeline extended	0.3	300,000	

Water Services	Emmanon tank repair additional funds	Repair of Emmanon tank	No. of tanks repaired	1	450,000	
Water Services	Kipka sublocation Borehole Completion	Kipka sublocation Borehole drilling and equipping	No. of boreholes drilled and equipped	1	2,000,000	
Water Services	Eneko water project piping	Eneko water project piping	KM of pipeline extended	0.2	200,000	
Climate Change AManagement	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
Sub total					10,490,000	
Grand Total					57,634,846	