ELGEYO MARAKWET COUNTY GOVERNMENT

OFFICE OF THE CLERK

ELGEYO MARAKWET COUNTY ASSEMBLY

THIRD ASSEMBLY

FOURTH SESSION

REPORT OF THE COUNTY ASSEMBLY SELECT COMMITTEE ON COUNTY BUDGET AND APPROPRIATION ON THE CONSIDERATION OF THE ELGEYO/MARAKWET COUNTY FISCAL STRATEGY PAPER 2025 & DEBT MANAGEMENT STRATEGY PAPER 2025.

Hon. Speaker
For your approval.
15.04.2025

OFFICE OF THE CLERK
COUNTY ASSEMBLY-ITEN

APRIL 2025

THE SPEAKER
ELGEYO MARAKWET COUNTY ASSEMBLY
15 APR 2025
APPROVED
P.O. Box 53 - 30700, ITEN

ulm
15/4/25
at 2pm.

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Budget & Appropriation committee report on CFSP 2025& DMSP 2025

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i. **AIA:** Appropriations In-Aid

ii. **BAC:** Budget and Appropriations Committee

iii. BETA: Bottom- Economic Transformation Agenda

iv. **BPS:** Budget Policy Statement

v. **CBEF**: County Budget and Economic Forum

vi. **CFSP**: County Fiscal Strategy Paper

vii. **CRA**: Commission on Revenue Allocation

viii. **ECDE:** Early Childhood Development Education

ix. **FY**: Financial Year

x. **HON**: Honorable

xi. **ICT**: Information and Communication Technology

xii. **IGRTC:** Inter- Governmental Relations Technical Committee

xiii. **KSH**: Kenyan Shillings

xiv. **KUSP:** Kenya Urban Support Program

xv. **MCA**: Member of County Assembly

xvi. **MSME:** Micro, Small and Medium Enterprises

xvii. **NCPB:** National Cereals and Produce Board

xviii. **O&M**: Operations and Maintenance

xix. **PE**: Personal Emoluments

xx. **PFM**: Public Finance Management

xxi. **WIBA:** Work Injury Benefits Act

2 PREFACE

Mr. Speaker Sir,

The Select Committee on Budget and Appropriations is established pursuant to Standing Order No. 190 (1) and is mandated under sub section (3), among others, to investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget and to evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

2.1 Committee Membership

Mr. Speaker Sir,

The following are the members the Select Committee on Budget and Appropriations as provided for under standing order 190 (2);

NO	MEMBER'S NAME	DESIGNATION
1	Hon. Benjamin Cheptiony	Chairperson
2	Hon. Priscilla Kurgat	Vice Chairperson
3	Hon. Paul Kipyatich	Member
4	Hon. Karen Koech	Member
5	Hon. John Koima	Member
6	Hon. Asbel Kiptoo	Member

2.2 LEGAL FRAMEWORK FOR THE COUNTY FISCAL STRATEGY PAPER (CFSP)

Mr. Speaker Sir,

Section 117 of the Public Finance Management Act, 2012 provides that *"County Treasury shall prepare and submit to the County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the County Assembly, by the 28th February of each year."* In preparation of the County Fiscal Strategy Paper, the County Treasury shall align it with the national objectives in the Budget Policy Statement. In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad strategic priorities and policy goals that will guide the county government in preparing its budget for the coming financial year and over the medium term.

Mr. Speaker Sir,

The same section further states that the *County Treasury shall include in its County Fiscal Strategy Paper the financial outlook with respect to county government revenues, expenditures and borrowing for the coming financial year and over the medium term.*

Mr. Speaker Sir,

As provided for under Section 117 (1) of Public Finance Management Act, 2012 read together with Elgeyo/Marakwet County Assembly Standing Order 209(1), the County Fiscal Strategy Paper (CFSP) 2025 was received on 28th, February 2025 and Laid in the County Assembly on 4th, March 2025. The same was committed to the Sectoral Committees to consider and make recommendations to the Select Committee on Budget and Appropriations.

The Sectoral Committees deliberated on the document and presented their recommendations to the Select Committee on Budget and Appropriations as provided by the same Standing Order.

Mr. Speaker Sir,

In compliance with the provisions of Articles 10(2)(a), 174(c), 196(1)(b) and 201(a) of the Constitution of Kenya, the County Fiscal Strategy Paper 2025 was subjected to public participation as from 24th March 2025 to 28th March 2025 in all the twenty (20) wards of Elgeyo/Marakwet County where the input of the Public on the document was taken.

2.2.1 Consideration of the County Fiscal Strategy Paper 2025

Mr. Speaker Sir,

In reviewing the County Fiscal Strategy Paper 2025 as well as County Debt Management Strategy Paper 2025, the Committee sought and received views and submissions from the members of the public, Special interest groups and County Assembly Sectoral Committees and the County Executive Member of Finance as provided under Sections 117 (5) and 123 of the Public Finance Management Act, 2012 as well as Standing Order 209 (4).

2.2.2 Acknowledgements

Mr. Speaker Sir,

The Committee wishes to appreciate the Offices of the Speaker and the Clerk for supporting the committee deliver on its mandate,

The Committee would also wish to extend its gratitude to the team from the County Treasury led by the CECM of Finance and economic planning for invaluable support they extended to the committee by providing the required information that was necessary in the compilation of this report.

I also wish to recognize the efforts of the distinguished members of the committee for their commitment to the work of the committee and the staff attached to the committee for their technical support.

Lastly is to thank the Sectoral Committees for their support in accomplishing this great task.

Mr. Speaker Sir,

It is now my pleasure and privilege, on behalf of the Select Committee on Budget and Appropriations, to present to this House, the committee report on Elgeyo/Marakwet County Fiscal Strategy Paper 2025 and County Debt Management Strategy Paper 2025.

Signed:..

Hon. Benjamin Kipkemboi Cheptiony, MCA

CHAIRPERSON: SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS.

2.3 PROCESSING OF THE COUNTY FISCAL STRATEGY PAPER.

2.3.1 Introduction.

Mr. Speaker Sir,

Standing order 209 outlines how the County Fiscal strategy paper is processed by the County Assembly as follows: THAT;
(1) The County Treasury shall submit the County Fiscal Strategy Paper approved by the County Executive Committee in accordance with Section 117 of the Public Finance Management Act, 2012, to the County Assembly, by the 28th February of each year.
(2) The County Fiscal Strategy Paper submitted under paragraph (1) shall –
(a) Have been aligned with the national objectives in the Budget Policy Statement;

(b) Specify the broad strategic priorities and policy goals that will guide the county government in preparing its budget for the coming financial year and over the medium term;

(c) Include the financial outlook with respect to county government revenues, expenditures and borrowing for the coming financial year and over the medium term;

(d) Have taken into account the views of the Commission on Revenue Allocation; the public; any interested persons or groups; and any other forum that is established by legislation.
(3) Upon being laid before the County Assembly, the County Fiscal Strategy Paper shall be deemed to have been committed to each Sectoral Committee without question put, for each such committee to deliberate upon according to their respective mandates and make recommendations to the Budget and Appropriations Committee.

(4) In considering the County Fiscal Strategy Paper, the Budget and Appropriations Committee shall consult each Sectoral Committee and Table a report, containing its recommendation on the Statement to the County Assembly for consideration

(5) The report prepared by the Budget and Appropriations Committee pursuant to paragraph (6) shall include a schedule of ceiling of resources recommended for the County Government, and County Assembly.

(6) The approval by the County Assembly of the motion on the report of the Budget and Appropriations Committee on the County Fiscal Strategy Paper shall constitute the County Assembly Resolution setting forth the total overall projected revenue, the ceilings recommended for the County Government, and County Assembly and where necessary, the

total sums for each Vote and the allocations to individual programs for the fiscal year in question.

(7) The County Assembly shall consider and may adopt the County Fiscal Strategy Paper with or without amendments not later than fourteen days after its submission under paragraph (1).

(8) The County Treasury shall consider any recommendations made by the County Assembly when finalizing the budget proposal for the financial year concerned.

2.3.2 Alignment of County Fiscal Strategy Paper 2025 with the National Objectives in the Budget Policy Statement 2025

Mr. Speaker Sir,

The County Fiscal Strategy Paper (CFSP) should be aligned with the national Budget Policy Statement (BPS) 2025, to ensure that county priorities complement national fiscal objectives. This alignment is critical in securing funding allocations, leveraging national economic policies, and optimizing the county's fiscal space.

Therefore the CFSP should mirror BETA's five key pillars, which are expected to drive national and county-level growth as follows:

1. Agricultural Transformation focused on increasing food production, reducing post-harvest losses, and boosting value addition.
2. Micro, Small, and Medium Enterprises (MSMEs) financial support, market linkages, and infrastructure for small businesses.
3. Expanding affordable housing and urban planning.
4. Enhancing universal healthcare coverage and facility financing.
5. Digital Superhighway and Creative Economy: through expanding digital connectivity, digital jobs, and the creative industry.

2.3.3 Financial Outlook for FY 2025/2026 as Submitted by County Treasury

2.3.4 County Government Revenues for FY 2025/2026.

Mr. Speaker Sir,

The total County Government Revenue for FY 2025/2026 is projected to be **Kshs 6,214,242,979** as contained in the resource envelope submitted in the County Fiscal Strategy Paper 2025 which comprises of the following revenue components:

1. CRA share of **Kshs 5,049,704,514**;
2. Conditional Grants of **Kshs 757,108,594;**

3. Local Revenue of Kshs **407,801,365**

2.4 RECURRENT EXPENDITURE PROJECTIONS

2.5 PERSONAL EMOLUMENTS (PE) EXPENDITURE ANALYSIS.

Mr. Speaker Sir,

The table below provides the analysis of the adjustments in personnel emoluments across all the departments. The adjustments resulted to a net increase in personnel emoluments by **Kshs 109,499,285.**

Code	Department	APPROVED PE 2024/25 (Ksh.) (A)	Projected PE for 25/26 (Ksh.)(B)	INCREASE (Ksh.)(B-A)
4362	Office of the Governor	127,179,990	120,143,928	-7,036,062
4363	Finance and Economic Planning	204,790,629	209,635,747	4,845,118
4364	Agriculture and Irrigation	141,986,186	147,939,679	5,953,493
4365	Water, Environment and Climate Change	41,528,523	48,648,894	7,120,371
4366	Education & Technical Training	310,352,925	386,363,020	76,010,095
4367	Health Services	1,465,597,861	1,481,257,228	15,659,367
4368	Lands, Physical Planning, Housing and Urban Development	45,068,704	50,620,254	5,551,550.01
4369	Roads, Transport & Public Works	108,546,586	108,892,791	346,205
4371	Cooperatives, Trade, Industrialization, Tourism and Wildlife	64,923,977	64,724,108	-199,869
4372	Sports Youth Affairs, Culture Children and Social Services	42,512,724	42,383,435	-129,289
4373	Public Service, Devolution, Administration, ICT & E-governance	136,617,901	130,766,522	-5,851,379
4374	County Public Service Board	38,892,153	46,121,839	7,229,686
	TOTAL	**2,727,998,159**	**2,837,497,444**	**109,499,285**

2.6 ANALYSIS OF OPERATION AND MAINTENANCE

Mr. Speaker Sir,

The total submitted operations and maintenance O&M was Kshs 1,647,022,571made up of Kshs 79,000,004 as the normal O&M and Kshs 1,441,189,658 as the mandatory O&M for the departments as per the table below;

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL (C=A+B)
R.4361	County Assembly			709,000,000		709,000,000
R.4362	Office of the Governor	19,371,942	Audit Committee	2,204,158		66,576,100
			Governor's mobility	6,000,000		
			Motor vehicles maintenance	3,000,000		
			Disaster management	2,000,000		
			Advertising, Awareness and Publicity	1,500,000		
			Legal Dues/fees, Arbitration and Compensation Payments	1,500,000		
			Intergovernmental Relations Technical Committee (IGRTC) Service	1,000,000		
			Project monitoring vehicle	8,000,000		
			Governor's Vehicle	22,000,000		
R.4363	Finance and	10,096,464	Emergency Fund	1,000,000		24,581,342
			Revenue Systems	5,000,000		

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL (C=A+B)
	Economic Planning		and Commissions and Administration			
			Planning & Budget process Public Participation Cost	3,984,878		
			County Budget and Economic Forum (CBEF operation)	1,000,000		
			Exchequer requisition	1,500,000		
			Accounting documents	500,000		
			Adverts and publicity for procurement	500,000		
			Revenue mobilization services	1,000,000		
R.4364	Agriculture, Livestock, Fisheries and Irrigation	7,133,642	NCPB handling charges counterpart costs	2,700,000		11,633,642
			Abattoirs AIA (Maintenance of slaughterhouses)	1,800,000		
R.4365	Water, Environment and Climate Change	4,022,185	Operationalization and maintenance of rig facility	1,000,000		6,583,085
			Financing Locally Led Climate Action (FLLoCA) Program		1,560,900	

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL (C=A+B)
			CCIS Grant			
R.4366	Education & Technical Training	4,937,102	Quality assurance (VTC/ECDE) costs	1,500,000		14,437,102
			Project Inspection Vehicle	8,000,000		
R.4367	Health Services	7,405,653	Medical Drugs	130,000,000		517,007,662
			User fee foregone to support primary care facilities	8,600,000		
			FIF	300,000,000		
			DANIDA		6,579,000	
			Community Health Promoters		41,730,597	
			Grants for Payment of Health Outstanding Basic Salary Arrears for County Government Health Workers		22,692,412	
R.4368	Lands, Physical Planning, Housing and Urban Development	4,401,961	Fire engine operations, Insurance, and Compactor maintenance	3,900,622		36,072,583
			Fire Engines Operation (Protective Gears, Fuel, Hydrant, Siren Installation, Maintenance, other operation materials)	2,000,000		

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL (C=A+B)
			Urban areas Street Lighting Bills	5,000,000		
			Conservancy staff-protective equipment and safety gear	500,000		
			Compactor and Waste management Tractor (insurance, Fuel, Maintenance, NEMA Compliance, Protective gears)	2,500,000		
			Water bills for markets	500,000		
			Land Assets verification costs	500,000		
			Kenya Urban Support Programme (KUSP)-UIG		16,770,000	
R.4369	Roads, Transport & Public Works	6,577,048	Departmental Asset Verification	500,000		7,077,048
R.4371	Cooperatives, Trade, Industrialization, Tourism and Wildlife	3,728,720	Ushirika day	500,000		12,728,720
			Water bills for markets	500,000		
			Projects inspection vehicle	8,000,000		

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL (C=A+B)
R.4372	Sports Youth Affairs, Culture Children and Social Services	3,521,569	Iten International Marathon	2,000,000		14,521,569
			Projects inspection vehicle	8,000,000		
			Celebrations: annual days e.g special days for PWDs, GBV 16 days, The day of African Child, Youth International Day)	1000,000		
R.4373	Public Service, Devolution, Administration, Communications, ICT & E-governance	4,315,649	Staff medical cover	142,000,000		212,115,649
			Payment for awarded cases by County Public Service Board of Work Injury Benefits Act(WIBA)	5,000,000		
			Investment Branding costs	1,000,000		
			Purchase of uniforms for Ward administrators and Enforcement officers	1,500,000		
			Internet cabling and fibre optic	2,100,000		
			County HQs Building Ablution infrastructure system rehabilitation	3,500,000		
			Projects Inspection Vehicle	8,000,000		

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL (C=A+B)
			Ward and sub county administration monthly operational costs	7,200,000		
			IDA (World Bank) Kenya Devolution Support Programme II-Institutional Grant (Level I Grant		37,500,000	
R.4374	County Public Service Board	3,488,069	County Public Service Board members medical insurance as provided for by SRC circular for board members dated 8th December 2017 and as costed by insurance service provider quotation	5,000,000		14,688,069
			Monitoring of Performance and board advisory services	2,500,000		
			Training of county staff allocation to be domiciled at the board	2,500,000		
			HRIS system upgrade	1,200,000		
	TOTAL (KSHS)	79,000,004		1,441,189,658	126,832,909	1,647,022,571

3 SUBMISSIONS BY SECTORAL COMMITTEES.

Mr. Speaker Sir,

As provided for under standing orders 209 (3) the document was deemed committed to the sectoral committees upon being laid in the House. The sectors are then required to consider the CFSP and make recommendations to the budget and appropriation committee on their considerations. The sectors deliberated on the submitted CFSP 2025 and forwarded their findings and recommendations to the committee, the same was taken into consideration by budget and appropriation committee.

4 PROPOSED RESOURCE ENVELOPE.

REVENUE SOURCE	ESTIMATES FY 2025/26
CRA Share	5,049,704,514
Transfer for Library Services	0
Conditional Grants	757,108,594
Nutrition International	0
Local Revenue	407,429,871
TOTAL REVENUE	**6,214,242,979**

Mr. Speaker Sir,

The total County Government Revenue for FY 2025/2026 is **Kshs 6,214,242,979** as contained in the resource envelope submitted in the County Fiscal Strategy Paper 2025 is comprises of the following:

1. CRA share of **Kshs 5,049,704,514**;
2. Conditional Grants of **Kshs 757,108,594;**
3. Local Revenue of **Kshs 407,801,365**

From the above it is imperative to note that as compared to the budget for the 2024/2025 FY the CRA share increased by **Kshs 222,972,495**, Conditional grants reduced by **Kshs 1,035,210,277** and own source revenue (FIF streams) increased by **Kshs 50,000,000.**

4.1 PROPOSED PERSONNEL EMOLUMENTS.

Mr. Speaker Sir,

The committee analyzed the Personnel emoluments for various department and proposed the below ceilings for as the PE for the financial year 2025/2026.

Code	Department	Projected PE for 25/26 (Ksh.)
4362	Office of the Governor	120,143,928
4363	Finance and Economic Planning	209,635,747
4364	Agriculture and Irrigation	147,939,679
4365	Water, Environment and Climate Change	48,648,894
4366	Education & Technical Training	386,363,020
4367	Health Services	1,481,257,228
4368	Lands, Physical Planning, Housing and Urban Development	50,620,254
4369	Roads, Transport & Public Works	108,892,791
4371	Cooperatives, Trade, Industrialization, Tourism and Wildlife	64,724,108
4372	Sports Youth Affairs, Culture Children and Social Services	42,383,435
4373	Public Service, Devolution, Administration, ICT & E-governance	130,766,522
4374	County Public Service Board	46,121,838
	TOTAL	**2,837,497,444**

Mr. Speaker Sir,

The committee noted that the salary increased by Kshs 109,499,286 from the approved budget of 2024/2025 FY. The following table provides the analysis of the distribution of various key components of the increased amounts;

Non-Common Cadre Promotions (2024-25)	4,500,000
ECD Teacher Top-up	68,040,000
Conservancy Staff	3,000,000
Common Cadre Promotions	13,146,898
Total Annual PE Increment	**109,499,286**

Mr. Speaker Sir,

The ECDE teachers top up of Kshs 68,040,000 arises from adjustment in ECDE teachers' salaries, reflecting the county's deliberate effort to enhance the welfare of early childhood educators. The allocation caters for salary increment of 945 ECDE teachers each receiving an additional Kshs 4000 per month. This intervention is a progressive and sustainable step towards the eventual conversion of the manual contracts into permanent and pensionable terms in line with ECDE scheme of service.

4.2 PROPOSED OPERATION AND MAINTENANCE

Mr. Speaker Sir,

The committee deliberated on the submitted operation and maintenance and proposed the following amendments to the departments' proposals;

1. **Office of the Governor**
   i. That the amounts allocated to Governors mobility be reduced by Kshs 3,000,000;
   ii. That the amounts allocated to vehicle maintenance be reduced by Kshs 2,000,000;
   iii. That an amount of Kshs 8,000,000 for project monitoring vehicle be removed;
   iv. That an amount of Kshs 22,000,000 for Governors vehicle be removed;
2. **Finance and Economic Planning.**
   i. That an amount of Kshs 1,000,000 for emergency be removed.
3. **Agriculture, Livestock, Fisheries and Irrigation.**
   i. That an amount of Kshs 2,700,000 for NCBP handling charges be removed;
4. **Tourism, Trade, Cooperatives, Industrialization and Wildlife**
   i. That an amount of Kshs 8,000,000 for project monitoring be removed;
5. **Sports, Youth Affairs, Culture, Children's and Social Services.**
   i. That an amount of Kshs 8,000,000 for project monitoring be removed;
   ii. That an amount of Kshs 500,000 allocated to small homes be removed and re-allocated to celebration: annual day, special day for PWDs, GBVs 16 days, the day of African Child Youth international day to make the total allocation to be Kshs 1,000,000.
6. **Public Service, Devolution, Administration, ICT & E-governance**
   i. That an amount of Kshs 8,000,000 for project monitoring under the department of Public service management be removed;
7. **Lands, Physical Planning, Housing and Urban Development**
   i. That Kshs 1,000,000 be reduced from the amounts allocated to fire engine operations, insurance and compactor maintenance;
   ii. That Kshs 500,000 be reduced from the amounts allocated to Fire Engines Operation (Protective Gears, Fuel, Hydrant, Siren Installation, Maintenance, other operation materials)
   iii. That Kshs 500,000 be reduced from the amounts allocated to Compactor and Waste management Tractor.

Mr. Speaker Sir,

The savings from the above reductions amounting to Kshs 64,700,000 was re-allocated to development expenditure as follows;

1. Kshs 60,000,000 to ward level development programs each ward receiving Kshs 3000,000.
2. Kshs 2,700,000 to maintenance of Rimoi game reserve roads and
3. Kshs 2,000,000 was allocated to County Public Service Board for training under recurrent expenditure.

4.3 PROPOSED O&M CEILINGS.

Mr. Speaker Sir,

The committee scrutinized the O&M for various department and proposed the below ceilings for O&M for the financial year 2025/2026.

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL PROPOSED O&M ADJUSTMENTS(C=A+B)
R.4361	County Assembly			709,000,000		709,000,000
R.4362	Office of the Governor	19,371,942	Audit Committee	2,204,158		31,576,100
			Governor's mobility	3,000,000		
			Motor vehicles maintenance	1,000,000		
			Disaster management	2,000,000		
			Advertising, Awareness and Publicity	1,500,000		
			Legal Dues/fees, Arbitration and Compensation Payments	1,500,000		

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL PROPOSED O&M ADJUSTMENTS(C=A+B)
			Intergovernmental Relations Technical Committee (IGRTC) Service	1,000,000		
R.4363	Finance and Economic Planning	10,096,464	Revenue Systems and Commissions and Administration	5,000,000		23,581,342
			Planning & Budget process Public Participation Cost	3,984,878		
			County Budget and Economic Forum (CBEF operation)	1,000,000		
			Exchequer requisition	1,500,000		
			Accounting documents	500,000		
			Adverts and publicity for procurement	500,000		
			Revenue mobilization services	1,000,000		
R.4364	Agriculture, Livestock, Fisheries and Irrigation	7,133,642	Abattoirs AIA (Maintenance of slaughterhouses)	1,800,000		8,933,642
R.436	Water,	4,022,185	Operationalization	1,000,000		6,583,085

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL PROPOSED O&M ADJUSTMENTS(C=A+B)
5	Environment and Climate Change		and maintenance of rig facility			
			Financing Locally Led Climate Action (FLLoCA) Program CCIS Grant		1,560,900	
R.4366	Education & Technical Training	4,937,102	Quality assurance (VTC/ECDE) costs	1,500,000		14,437,102
			Project Inspection Vehicle	8,000,000		
R.4367	Health Services	7,405,653	Medical Drugs	130,000,000		517,007,662
			User fee foregone to support primary care facilities	8,600,000		
			FIF	300,000,000		
			DANIDA		6,579,000	
			Community Health Promoters		41,730,597	
			Grants for Payment of Health Outstanding Basic Salary Arrears for County Government Health Workers		22,692,412	
R.4368	Lands, Physical	4,401,961	Fire engine operations,	2,900,622		34,072,583

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL PROPOSED O&M ADJUSTMENTS(C=A+B)
	Planning, Housing and Urban Development		Insurance, and Compactor maintenance			
			Fire Engines Operation (Protective Gears, Fuel, Hydrant, Siren Installation, Maintenance, other operation materials)	1,500,000		
			Urban areas Street Lighting Bills	5,000,000		
			Conservancy staff-protective equipment and safety gear	500,000		
			Compactor and Waste management Tractor (insurance, Fuel, Maintenance, NEMA Compliance, Protective gears)	2,000,000		
			Water bills for markets	500,000		
			Land Assets verification costs	500,000		
			Kenya Urban Support Program (KUSP)-UIG		16,770,000	
R.4369	Roads, Transport & Public	6,577,048	Departmental Asset Verification	500,000		7,077,048

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL PROPOSED O&M ADJUSTMENTS(C=A+B)
	Works					
R.4371	Cooperatives, Trade, Industrialization, Tourism and Wildlife	3,728,720	Ushirika day	500,000		4,728,720
			Water bills for markets	500,000		
R.4372	Sports Youth Affairs, Culture Children and Social Services	3,521,569	Iten International Marathon	2,000,000		6,521,569
			Celebrations: annual days e.g special days for PWDs, GBV 16 days, The day of African Child, Youth International Day)	1,000,000		
R.4373	Public Service, Devolution, Administration, Communications, ICT & E-governance	4,315,649	Staff medical cover	142,000,000		204,115,649
			Payment for awarded cases by County Public Service Board of Work Injury Benefits Act(WIBA)	5,000,000		
			Investment Branding costs	1,000,000		
			Purchase of uniforms for Ward	1,500,000		

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL PROPOSED O&M ADJUSTMENTS(C=A+B)
			administrators and Enforcement officers			
			Internet cabling and fibre optic	2,100,000		
			County HQs Building Ablution infrastructure system rehabilitation	3,500,000		
			Ward and sub county administration monthly operational costs	7,200,000		
			IDA (World Bank) Kenya Devolution Support Program II- Institutional Grant (Level I Grant		37,500,000	
R.4374	County Public Service Board	3,488,069	County Public Service Board members medical insurance as provided for by SRC circular for board members dated 8th December 2017 and as costed by insurance service provider quotation	5,000,000		14,688,069
			Monitoring of Performance and board advisory services	2,500,000		

CODE	DEPARTMENT	Normal O&M (A)	Mandatory O&M Description	Mandatory O&M Allocation (B)	Conditional Grants	TOTAL PROPOSED O&M ADJUSTMENTS(C=A+B)
			Training of county staff allocation to be domiciled at the board	4,500,000		
			HRIS system upgrade	1,200,000		
	TOTAL (KSHS)	**79,000,004**		**1,378,489,658**	**126,832,909**	**1,584,322,571**

Mr. Speaker Sir,

The total operation and maintenance expenditure for the fiscal year of **Kshs 1,584,322,571** shown in the table above comprises of the following recurrent expenditure components;

1. Normal operation and maintenance of **Kshs 79,000,004;**
2. Mandatory operation and maintenance of **Kshs 1,378,489,658** and
3. Conditional grants of **Kshs 126,832,909.**

4.4 PROPOSED RECURRENT EXPENDITURE CEILINGS

Mr. Speaker Sir,

The committee the proposes below ceilings for various departments to be the basis for recurrent expenditure for financial year 2025/2026.

DEPARTMENT	PE (KSHS)	NORMAL O&M(KSHS)	MANDATORY O&M (KSHS)	CONDITIONAL GRANTS	TOTAL (KSHS)
County Assembly			709,000,000		709,000,000
Office of the Governor	120,143,928	19,371,942	12,204,158		151,720,028

Finance and Economic Planning	209,635,747	10,096,464	13,484,878		233,217,089
Agriculture and Irrigation	147,939,679	7,133,642	1,800,000		156,873,321
Water, Environment and Climate Change	48,648,894	4,022,185	1,000,000	1,560,900	55,231,979
Education & Technical Training	386,363,020	4,937,102	9,500,000		400,800,122
Health Services	1,481,257,228	7,405,653	438,600,000	71,002,009	1,998,264,890
Lands, Physical Planning, Housing and Urban Development	50,620,254	4,401,961	12,900,622	16,770,000	84,692,837
Roads, Transport & Public Works	108,892,791	6,577,048	500,000		115,969,839
Cooperatives, Trade, Industrialization, Tourism and Wildlife	64,724,108	3,728,720	1,000,000		69,452,828
Sports Youth Affairs, Culture Children and Social Services	42,383,435	3,521,569	3,000,000		48,905,004
Public Service, Administration, Devolution and E-Governance	130,766,522	4,315,649	162,300,000	37,500,000	334,882,171
County Public Service Board	46,121,838	3,488,069	13,200,000		62,809,907

Total	**2,837,497,444**	**79,000,004**	**1,378,489,658**	**126,832,909**	**4,421,820,015**

Mr. Speaker Sir,

The committee proposed a recurrent expenditure ceiling of **Kshs 4,421,820,015** as shown in the table above, the make-up of the recurrent expenditure for the County government for the financial year is summarized as follows;

1. Personnel emoluments of Kshs **2,837,497,444;**
2. Normal O&M of **Kshs 79,000,004;**
3. Mandatory O&M **of Kshs 1,378,489,658 and**
4. Conditional grants of Kshs **126,832,909**

4.5 SUMMARY OF WARD PROJECTS CEILINGS.

4.6 PROPOSED DEVELOPMENT CEILINGS.

Mr. Speaker Sir,

Equitable development Act (EDA) 2015 forms the basis for allocating development expenditure to various wards in the county. The committee therefore while considering the CFSP aligned the allocations to the approved ADP 2025/2026 FY.

Further to the above, the committee considered allocation of Kshs 2,700,000 for grading of roads in Rimoi game reserve. Below is the ceiling for development expenditure for the financial year 2025/2026.

DEPARTMENT	DEVELOPMENT WARD	FLAGSHIP	CONDITIONAL GRANTS. DEV.	TOTAL
County Assembly	-	-	-	-
Office of the Governor	2,917,825			2,917,825
Finance and Economic Planning	2,700,000			2,700,000

Agriculture and Irrigation	98,533,080		49,274,700	147,807,780
Water, Environment and Climate Change	208,139,405		95,298,750	303,438,155
Education & Technical Training	263,837451			263,837,451
Health Services	178,354,833			178,354,833
Lands, Physical Planning, Housing and Urban Development	46,035,048		133,202,235	179,237,283
Roads, Transport & Public Works	235,569,625			235,569,625
Cooperatives, Trade, Industrialization, Tourism and Wildlife	32,283,057	2,700,000		34,983,057
Sports Youth Affairs, Culture Children and Social Services	53,000,804			53,000,804
Public Service, Administration, Devolution and E-Governance	38,076,151		352,500,000	390,576,151
County Public Service Board	-	-	-	-
Total	**1,159,447,279**	**2,700,000**	**630,275,685**	**1,792,422,964**

4.7 PROPOSED OVERALL ALLOCATION.

Mr. Speaker Sir,

The overall expenditure for the county government in the fiscal year is projected to be **Kshs 6,214,242,979.** This projection is made up of **Kshs 4,421,820,015** to cover the recurrent expenditure for the year and **Kshs 1,792,422,964** to finance development across the county.

TOTAL RECURRENT AND DEVELOPMENT ALLOCATION.

DEPARTMENT	**RECURRENT (KSHS)**	**DEVELOPMENT (KSHS)**	**GRAND TOTAL(KSHS)**
County Assembly	709,000,000	0	**709,000,000**
Office of the Governor	151,720,028	2,917,825	**154,637,853**
Finance and Economic	233,217,089	2,700,000	**235,917,089**

Planning			
Agriculture and Irrigation	156,873,321	147,807,780	**304,681,101**
Water, Environment and Climate Change	55,231,979	303,438,155	**258,670,134**
Education & Technical Training	400,800,122	263,837,451	**664,637,573**
Health Services	1,998,264,890	178,354,833	**2,176,619,723**
Lands, Physical Planning, Housing and Urban Development	84,692,837	179,237,283	**263,930,120**
Roads, Transport & Public Works	115,969,839	235,569,625	**351,539,464**
Cooperatives, Trade, Industrialization, Tourism and Wildlife	69,452,828	34,983,057	**104,435,885**
Sports Youth Affairs, Culture Children and Social Services	48,905,004	53,000,804	**101,905,808**
Public Service, Administration, Devolution and E-Governance	334,882,171	390,576,151	**725,458,322**
County Public Service Board	62,809,907	0	**62,809,907**
TOTAL	**4,421,820,015**	**1,792,422,964**	**6,214,242,979**

5 DEBT MANAGEMENT STRATEGY PAPER 2025.

Mr. Speaker Sir.

The medium term debt management strategy paper (MTDMSP) provides a frame work for the county's debt management and borrowing strategy. It is revised annually on a three-year rolling basis and is guided by the public Finance management Act, 2012, as well as Article 212 of the constitution.

The debt management strategy paper serves (DMSP) as a corner stone for fiscal governance within the county government. It is crafted in accordance with the provisions established in section 123 of the public finance management Act, 2012.

The document directs the County Treasury to present a comprehensive statement to the County Assembly outlining the debt management framework for the medium term. The primary purpose of this strategy is to present both the current and potential liabilities of the county government, alongside well thought out approach to effectively manage and mitigate these financial obligations.

The statutory framework governing the paper extends beyond section 123 and it incorporates other crucial provisions of the PFMA which provide robust regulatory structure that ensures prudent and transparent management of county debt these provisions include sections 107 (d) and (e), 140,141,142,143 and 144.

Mr. Speaker Sir,

Section 123(1) of the Public Finance Management Act, 2012 provides that before the 28th of February each year, the County Treasury shall submit to the county assembly a statement setting out the debt management strategy of the county government over the medium term with regard to its actual liability and potential liability in respect of loans and its plans for dealing with those liabilities. (2) The County Treasury shall include the following information in the statement:

- **i.** the total stock of debt as at the date of the statement;
- **ii.** the sources of loans made to the county government;
- **iii.** the principal risks associated with those loans;
- **iv.** the assumptions underlying the debt management strategy; and
- **v.** an analysis of the sustainability of the amount of debt, both actual and potential.

(3) As soon as practicable after the statement has been submitted to the county assembly, the County Executive Committee member for finance shall publish and publicise the statement and submit a copy to the Commission on Revenue Allocation and the Intergovernmental Budget and Economic Council.

Mr. Speaker Sir,

Pursuant to Section 123(1) of the Public Finance Management Act, 2012, the County Treasury provided a tabulation of outstanding pending bills as at February 2025 for the County Government totalling **Ksh. 6,515,631** to the County Assembly for purposes of compliance with the provisions of the Act. The pending bills comprises of **Kshs 3,996,432** for recurrent expenditure and **Kshs 2,519,199** for development expenditure.

Mr. Speaker Sir,

The table below gives an analysis of the outstanding pending bills for the County Government as at February 2025:

NO	DEPARTMENT	RECURRENT (KSH)	DEVELOPMENT (KSH)	TOTAL
1	Office of the Governor and executive administration	0	0	0
2	Finance and Economic Planning	95,612	0	95,612
3	Agriculture, Livestock Fisheries and Irrigation	0	0	0
4	Water, environment and Climate Change	0	2,199,999	2,199,999
5	Education and Vocational Training	0	0	0
6	Health Services	564,730	0	564,730
7	Lands and Physical Planning	1,579,390	0	1,579,390
8	Roads and Public Works	0	0	0
9	Tourism and Wildlife Management	1,356,700	319,200	1,675,900
10	Youth, Sports and Gender	0	0	0
11	Public Service Management	0	0	0

12	County Public Service Board	0	0	0
13	Livestock and Veterinary	400,000	0	400,00
Total		**3,996,432**	**2,519,199**	**6,515,631**

NO	ITEM	AMOUNT (KSH)	PERCENTAGE
1	RECURRENT EXPENDITURE	**4,421,820,015**	**71**
2	DEVELOPMENT EXPENDITURE	**1,792,422,964**	**29**
TOTAL		**6,214,242,979**	**100**

Mr. Speaker Sir,

It is important to note that the pending bill for the county government reduced significantly in the year 2025 to **Kshs 6,515,631** as compared to the pending bills in the year 2024 which stood at **Kshs 18,647,689.**

6 COMMITTEE RECOMMENDATION.

The committee recommends that savings from the reductions from the operations and maintenance amounting to Kshs 64,700,000 to be allocated as follows;

1. An amount of Kshs 60,000,000 to be allocated to ward level development programs;
2. An amount of Kshs 2,700,000 to be allocated to maintenance of Rimoi game reserve roads and
3. An amount of Kshs 2,000,000 to be allocated to County Public Service Board.
4. On the pending bills reported under the debt management strategy paper, the committee recommends that the payment of Kshs 6,515,631 be prioritized in the financial year 2025/2026.

ADOPTION OF COMMITTEE REPORT.

We the undersigned members the committee affix our signatures to this Report to affirm the correctness of the contents and support for the Report:

No	Member's Name	Designation	Signature
1	**Hon. Benjamin Cheptiony**	**Chairperson**	
2	**Hon. Priscilla Kurgat**	**Vice Chairperson**	
3	Hon. Paul Kipyatich	Member	
4	Hon. Karen Koech	Member	
5	Hon. Asbel Kiptoo	Member	
6	Hon John Kimeli	Member	

7 CONCLUSION.

The committee there requests this Honorable House to adopt this report with/without amendments.

Annexures.

1. Ward allocation schedule per department.
2. Approved Ward annual development plans for 2025/2026 FY.

10.0 ANNEXURES: WARDS' ADPS FOR FY 2025/2026

1.ARROR WARD ADP FY 2025/2026

Programme	Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated Cost(ksh)
Agriculture, Livestock, Fisheries and Irrigation						
Crop Development	Agricultural Extension Services	Extension services – farm visits, field days, farm demos	Training of agriculture and livestock farmers	No of farmers trained	50	500,000
Veterinary Services	Livestock Disease control	Disease control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000
Crop Development	Crop commercialization	Mongoes Fly trap	Purchase of mangoes fly trap	No of fly traps purchased	2,000	1,000,000
Irrigation Development	Irrigation Development	Chemenekir water Furrow	Construction of water intake (6 inches pipe) at Cheptembere rwo	No. of intakes constructed	1	3,000,000
Irrigation Development	Irrigation Development	Kapchepkee water Furrows	Rehabillitation of existing furrow	No. of water furrows rehabilitated	1	1,000,000
Irrigation Development	Irrigation Development	Kwongot-Tomko water furrow	Extension of water furrow	Pipe laying	2	2,000,000
Total						**8,500,000**
Coopertives, Trade, Industrialization, Tourism & wildlife						
Cooperatives Development	Cooperatives Development	Kabonon-Kapkamak cooperative society	maintenance	Facilities and infrustructural maintance	3	3,000,000
Sub Total						**3,000,000**
Education and Technical Training						

Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	Provision of capitation funds for ECD learners	No. of learners provided with capitation funds	728 learners	728,000
Pre-Primary Education	Pre-primary quality control and support	Digital learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	728 learners	364,000
Pre-Primary Education	Pre-primary quality control and support	New ECDE teachers' employment	Recruitment of new ECD teachers	No. of new ECD teachers recruited	2	384,000
Vocational Education and Training	VTC Infrastructure development	Koitilial VTC	Construction of dormitory	No. of dormitories constructed	1	4,000,000
Pre-Primary Education	Pre-primary Infrastructure development	Construction of toilet and ward tank Kipkener primary	Construction of toilet and ward tank Kipkener primary	No. of toilets constructed and water tanks purchased and installed	1 toilet, 1 water tank	525,960
Vocational Education and Training	Secondary,TTI and VTC quality control and support	Bursary	Provision of Bursary to needy students	No. of beneficiaries	400	4,000,000
Pre-Primary Education	Pre-primary Infrastructure development	Chesuman ECDE	Purchase of of chairs	No of chairs purchased	100	100,000
Pre-Primary Education	Pre-primary Infrastructure development	Kilos ECDE	Renovation	No. of ECDs rennovated	1	500,000
Sub Total						**10,601,960**
Health Services						
Public Health	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	23 CHPs	690,000

Health Services	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	4 H/Fs	450,000
Health Services	Health Services	Support for Ambulance Services	Transfer to the facility-Kapchemuta	Transfer to the facility-Kapchemuta		1,000,000
Public Health	Community and Environment al Health	Kapkata dispensary burning chamber	construction of burning chamber at koitilial	No. of burning chambers constructed	1 No	500,000
Health Services	Health Services	Payment of Electriticy Bills	Payment of Electriticy Bills for H/Fs	No. of HFs supported	4 H/Fs	300,000
Total						**2,940,000**
Lands Physical planning, housing and urban development						
Energy	Energy	Streetlight's electricity bills	Payment of Electriticy Bills for centres	No. of street lighting bill Paid		500,000
Land use Management	County Public Management	Land purchase at Karket market	Purchase of land at Arror	Acres of land purchased	3 acres	2,500,000
Sub Total						**3,000,000**
Public Service, Administration, Devolution , ICTand E-Governance						
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace intiative conducted	2	300,000
County Administrati on and Devolution	Coordination of government functions	Project Management	WDC and PMC Facilitation	No. of project monitoring reports prepared	4	1,000,000
County Administrati on and Devolution	Coordination of government functions	Ward office operations	Ward office operations	Office operationalize d	1	482,800

County Administration and Devolution	Coordination of government functions	Internship program	Recruitment of interns	No. Interns recruited and deployed	8	1,000,000
Sub Total						**2,782,800**
Roads, Public Works and Transport						
Roads Improvement	Rural roads Improvement	Ward Roads maintenace	road maintanance	KM of road maintained	60KMS	4,000,000
Roads Improvement	Rural roads Improvement	Embo-kamwanda-kobus road	opening of new road	KM of new road opened	2	2,000,000
Roads Improvement	Rural roads Improvement	Kisewen-kibarno-Ktipkotot road	opening of new road	KM of new road opened	2.1	2,500,000
Roads Improvement	Rural roads Improvement	Kapsawach roads	Structures/culverts and maintenance	KM of road maintained	0.5	500,000
Sub Total						**9,000,000**
Sports, Youth Affairs						
Social Services	Wezesha	Wezesha Program – 2jiajiri Youth skill development	Wezesha Program – 2jiajiri Youth skill development	No. of beneficiaries	30	750,000
Sports Development	Sports Talent Development	Ward Sports tournament	Ward Sports tournament	No. of tournaments	1	1,000,000
Social Services	Social Empowerment	Youth, women and PWDs mentorship forums program	Youth, women and PWDs mentorship forums program	Registration and empowerment	1	1,258,000
Sports Development	Sports Infrastructure Development	Kapkata primary school	Field extension and construction	No. of fields constructed	1	1,000,000
Sub Total						**4,008,000**
Water , Environment and Climate Change Management						

Water services	Water services	Chesuman bore hole	Repair and maintenance	No.of boreholes repaired/maintained	1	100,000
Water services	Water services	Resim water project	Flocca	Flocca		2,300,000
Water services	Water services	Niwai Water project	Flocca	Flocca		2,000,000
Water services	Water services	Komkecha-Kasanga Water Furrow	Flocca	Flocca		1,500,000
Sub Total						**5,900,000**
Grand TOTAL						**49,732,760**

2.CHEPKORIO WARD ADP 2025/2026					
Sub-programmes	**Project Name**	**Project Description**		**Target(s)**	**Estimated cost(ksh)**
Agriculture , Livestock, Fisheries and Irrigation					
Livestock Commercialization	Dopper rams for cherota sub-location	Sheep breed improvement	No of dorper rams supplied	20	500,000
Crop Commercialization	Potato promotion	Purchase of potato seeds for Lelbointe cooperative	No of 50kgs bags supplied	60	300,000
SUB TOTAL					**800,000**
Cooperatives, Tourism, Culture, Trade & Wildlife					
Trade and Enterprise Development	Kapsaisai bodaboda shade	Construction of bodaboda shade at Kapsaisai	No. of bodaboda shades constructed	1	200,000
					200,000
Education and Technical Training					

Pre-primary Infrastructure development	Kapalwat ECD	Construction of Kapalwat twin ECD classroom	No. of Twin ECD classroom constructed	1	3,000,000
Pre-primary Infrastructure development	Masorto ECD	Construction of Masorto twin ECD classroom	No. of Twin ECD classroom constructed	1	3,000,000
Pre-primary quality control and support	ECD Capitation	Ward ECD capitation program	No. of learners provided with capitation funds	1855	1,000,000
VTC quality control and support	Bursary	Support needy students in secondary and tartiary colleges	No. of beneficiaries	120	1,200,000
VTC quality control and support	Bursaries for Samich sub location	Support needy students in secondary and Tartiary colleges for Samich sub location	No. of beneficiaries	50	500,000
VTC quality control and support	Bursaries for Kipsaina sub location	Supporting needy students in secondary and tartiary colleges for Kipsaina sub location	No. of beneficiaries	50	500,000
VTC quality control and support	Bursaries for Cherota Sub Location	Supporting students in secondary and tartiary colleges for Cherota sub location	No. of beneficiaries	50	500,000
VTC quality control and support	Bursary for Kamelil sub location	Kamelil sub location bursaries	No. of beneficiaries	50	500,000
VTC quality control and support	Bursary for Chepkorio sub location	Supporting students with bursaries for Chepkorio sub location	No. of beneficiaries	50	500,000

VTC quality control and support	Bursary for flax sub location	Supporting students with bursaries for Flax sub location	No. of beneficiaries	90	900,000
Pre-primary Infrastructure development	Flax ECDE	Renovation of Flax ECDE	No. of ECD centers renovated	1	500,000
Pre-primary Infrastructure development	Tachasis ECD	Tachasis ECD repair and Toilet construction	No. of centers constructed and rennovated	1	500,000
VTC quality control and support	Flax polytechnic	Flax polytechnic capitation	No. of beneficiaries	20	300,000
VTC quality control and support	Bursary for Kapcheptek sub location	Supporting students with bursaries for Kapcheptek sub location	No. of beneficiaries	50	500,000
Pre-primary Infrastructure development	Kapcheptek ECD	Renovation of classrooms at Kapcheptek ECDE	No. of ECD centers rennovated	1	300,000
VTC quality control and support	Bursary for Lelboinet sub location	Supporting students with Bursaries for Lelboinet sub location	No. of beneficiaries	50	500,000
VTC quality control and support	Bursary for Mwen sub location	Supporting students with Bursaries for Mwen sub location	No. of beneficiaries	50	500,000
Pre-primary Infrastructure development	Koptega ECD	Purchase and supply of 10,000litres water tank	Ltrs. of water tanks acquired	1	100,000

Pre-primary Infrastructure development	Kulwane ECD	Water tank fencing electricity installation	No. of water tanks fenced and ing electricity installed	1	100,000
Pre-primary Infrastructure development	Chepkorio ECD	Water electricity installation, water tank and fencing	No. of water tanks fenced and ing electricity installed	1	100,000
SUB TOTAL					**15,000,000**
Health Services					
Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	90 CHPs	2,700,000
Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	1,500,000
Health Services	Chepkorio health centre	Purchase of assorted medical equipment	No. of HFs Equipped	5 HF	1,000,000
Community and Environmental Health	Flax Dispensary	Completion of OPD block	No. of OPD blocks constructed	1	600,000
Community and Environmental Health	Kapalwat Dispensary	Construction of latrines	No. of latrines constructed	1	500,000
Community and Environmental Health	Lelboinet Health centre	Purchase and installation of borehole pump	No. of pumps installed	1	100,000
SUB TOTAL					**6,400,000**
Lands Physical planning, housing and urban development					
Energy	Streetligts electricity bills	Streetligts electricity bills for the ward	No. of centres with street ligths	3	500,000

Physical Planning	Samich and kamelil land	Purchase of land	Parcel of Land purchased	2	500,000
Physical Planning	Kamelil sub location surveying and expansion of roads	Kamelil sub location surveying and expansion of roads	Parcel of Land surveyed	1	100,000
County Public Land Management	Kapalwat Dispensary	Debt settlement of Chemases land	Parcel of land dispute settled	1	200,000
SUB TOTAL					**1,300,000**
Public Service, Devolution, Administration, Communications, ICT & E-governance					
Coordination of government functions	Project management facilitation for WDC and PMC	Project management facilitation (WDC and PMC)	No. of project monitoring reports prepared	4	1,200,000
Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	500,000
SUB TOTAL					**1,700,000**
Roads, Public Works, and Transport					
Rural roads Improvement	Maintenance of ward roads (Fuel)	Supply of fuel and maintenance of ward roads	Litres of fuel supplied		2,000,000
Rural roads Improvement	Grader operator allowance	Allowance for grader operator	No. of operators compensated		500,000
Rural roads Improvement	Grader maintenance	Maintenance cost for ward grader	No. of graders maintained		444,734
Rural roads Improvement	Kamelil-Kewamoi-Samich road	Construction of bridge,murraming,grading and gravelling	No. of bridges constructed and KM graded and murramed		1,500,000
Rural roads Improvement	Chebirei-Kapsiro road	Construction of bridge and murraming	KM of road murramed		1,000,000

Rural roads Improvement	Chemambul-Kapsamich road	Grading and murraming	KM of road graded and murramed		1,000,000
Rural roads Improvement	Kapnahashon-Keldap lakwet road	Grading , murraming and compaction	KM of road graded, murramed and compacted	1	700,000
Rural roads Improvement	Gilatgoi-Kaplamai road	Grading , murraming and compaction	KM of road graded, murramed and compacted	1	500,000
Rural roads Improvement	Marmar-Changach road	Grading , murraming and compaction	KM of road graded, murramed and compacted	0.5	200,000
Rural roads Improvement	Tilolwo road	Grading , murraming and compaction	KM of road graded, murramed and compacted	1	800,000
Rural roads Improvement	Kerionge-Yatiene-Cherota AIC road	Maintenance	KM of road maintained	1	900,000
Rural roads Improvement	Kabuses-Kapkinyang road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Yatiane-Ketibanoi road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Cherota Primary-Cheptultul road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kamelil center-Takuria road	Grading and gravelling	KM of road graded and murramed	1	400,000
Rural roads Improvement	Kamosong Junction-Kewalel road	Grading and gravelling	KM of road graded and murramed	1	500,000
Rural roads Improvement	Dairy shop-Kapcheruiyot road	Grading and gravelling	KM of road graded and murramed	1	400,000

Rural roads Improvement	Sitotwo-Kapserere-Kapserem road	Grading and gravelling	KM of road graded and murramed	1	600,000
Rural roads Improvement	Kamelil-Kipwen bridge	Grading and gravelling	KM of road graded and murramed	1	400,000
Rural roads Improvement	Kulwane ECD-Cherop road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kipsamanja road	Grading and murraming	KM of road graded and murramed	1	400,000
Rural roads Improvement	Kapchepkoima-Kapmagut road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Catholic-Kaprugut road	Grading and murraming	KM of road graded and murramed	1	200,000
Rural roads Improvement	Excellent-Kapsoisoi road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Simotwet-Koibarak road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Senetwo-Kapmika road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Corner shop-Kapapolo road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Tirok road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kapkiboi-Kipchiloi Dip road	Grading and murraming	KM of road graded and murramed	1	500,000

Rural roads Improvement	Timoo-Chesire-Dam road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kapkiyai-Kapkoin road	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kamwago lower road	Murraming	KM of murramed	1	500,000
Rural roads Improvement	Kapeya road	Murraming	KM of road murramed	1	500,000
Rural roads Improvement	Kapngetik-KorobKwen-Chepkorio-Dip road	Opening,grading and murraming	KM of road opened,graded and murrammed	2.5	1,500,000
Rural roads Improvement	Chepsusswo roads	Grading and murraming	KM of road graded and murramed	1	500,000
Rural roads Improvement	Kipsanai-Chebon road	Grading and murraming	KM of road graded and murramed	0.5	300,000
Rural roads Improvement	Kapkaranga - Chebore Road	Grading and murraming	KM of road graded and murramed	3	1,000,000
Rural roads Improvement	Chekeren - Kipchiloi - Kapalwat	Grading and murraming	Kms of road and graded and Murrammed	5	2,000,000
Rural roads Improvement	Mwen road	Grading and murraming	KM of road graded and murramed	2	1,000,000
SUB TOTAL					**26,244,734**
Sports, Youth Affairs, Culture, Children and Social Services					
Wezesha	Wezesha program-2jiajiri youth skill development	Counterpart funding for KCB foundation 2jiajiri youth skill development program	No. of beneficiaries	50	750,000

Sports Talent Development	Ward sports tournament	Ward sports tournament operational cost	No. of tournaments	1	1,000,000
Sports Talent Development	Kipsaina FC	Facilitation of Kipsaina Youth FC	No. of teams benefitting	1	1,000,000
Sports Talent Development	Cherota football club	Facilitation of Cherota FC	No. of teams benefitting	1	600,000
Empowerment	Kameston model IGA group	Kameston group empowerment	No. of groups benefitting	1	300,000
Sports Talent Development	Flax sub location tournament	Flax sub location tournament	No. of teams benefitting	1	200,000
Sports Talent Development	Kapngetik FC	Facilitation of Kapngetik FC	No. of teams benefitting	1	100,000
Sports Talent Development	Lelboinet FC	Purchase of equipment	No. of teams benefitting	1	100,000
Sports Talent Development	Kamwago FC	Purchase of equipment	No. of teams benefitting	1	100,000
SUB TOTAL					**4,150,000**
Water, Environment and Climate Change					
Water services	Kamelil water project	Piping	Km of pipeline layed	0.2	200,000
Water services	Ngenyei dam	Construction of dam	No. of dams constructed	1	300,000
Water services	Kiborori dam	Construction of dam	No. of dams constructed	1	300,000
Water services	Kamwago water project	Piping	Km. of pipeline layed	0.2	200,000
Water services	Mwen water project	Piping	Km. of pipeline layed	1.5	1,500,000
SUB TOTAL					**2,500,000**
GRAND TOTAL					**58,294,734**

3.CHERANGANY/CHEBORORWA WARD ADP FY 2025/2026

Programme	Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(ksh)
Cooperatives, Tourism, Culture, Trade & Wildlife						
Cooperatives Development	Cooperatives Development	kipkermen milk cooler cooperative	support for the cooperative	No. of cooperative societies benefitting	1	300,000
Sub Total						**300,000**
Agriculture, Livestock, Fisheries & Irrigation						
Crop Development	Crop Commercialization	Ward cash crop nurseries	Establishment of ward cashcrop nurseries	No of nurseries established		1,200,000
Crop Development	Agricultural Extension services	Extention services	Training of griculture and livestock farmers	No of farmers trained	50	500,000
Crop Development	Agricultural Extension services	Food systems Resilience Project (FSRP)	Matching grant for Food Systems Resilience Project (FSRP)	No of projects supported	1	250,000
Veterinary Services	Livestock Disease Control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000
Crop Development	Crop Commercialization	Ward cereal store	Construction of ward cereal stores	No of cereal stores constructed	1	5,000,000
Livestock Development	Livestock Commercialization	Chebororwa milk cooler	Support for Chebororwa milk cooler	No of coolers supported	1	400,000
Sub Total						**8,350,000**
Education and Technical Training						

Pre-Primary Education	Pre-primary quality control and support	Ward ECD Capitation	Ward ECD Capitation	No. of learners provided with capitation funds	1672	1,672,320
Vocational Education and Training	VTC quality control and support	Bursaries	Ward Bursaries	No. of beneficiaries	3000	3,000,000
Vocational Education and Training	VTC Infrastructure development	Kapchebit VTC Dorm additional funds	Kapchebit VTC Dorm additional funds	No. of dormitories constructed	1	1,000,000
Vocational Education and Training	VTC Infrastructure development	Kapchebit VTC Dorm completio n	Kapchebit VTC Dorm completion	No. of dormitories constructed	1	800,000
Pre-Primary Education	Pre-primary Infrastructure development	Kapkoros-Kemeloi ECD Constructi on of ECD	Kapkoros-Kemeloi ECD Construction of ECD	No. of Twin ECD classroom constructed	1	3,000,000
Pre-Primary Education	Pre-primary Infrastructure development	Kapnuria ECD Constructi on of ECD	Kapnuria ECD Construction of ECD	No. of Twin ECD classroom constructed	1	3,000,000
Pre-Primary Education	Pre-primary Infrastructure development	Constructi oand equipping of Kaploet ECDE	Constructioand equipping of Kaploet ECDE	No of twin ECDE Classroom constructed	1	3,000,000

Pre-Primary Education	Pre-primary Infrastructure development	Kipkochirio ECD Construction of ECD	Kipkochirio ECD Construction of ECD	No. of Twin ECD classroom constructed	1	3,000,000
Sub Total						**18,472,320**
Finance and Economic Planning						
Financial Management	Economic Planning & Budgeting	Emergency funds	Emergency cases and calamities	No. of emergencies covered		500,000
Sub Total						**500,000**
Health Services						
Public Health	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	1,680,000
Health Services	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	3	600,000
Public Health	Community and Environmental Health	Ward medical camps	Ward medical camps and screening	No. of people screened	2000	300,000
Public Health	Community and Environmental Health	Tenden dispensary construction	Construction of dispensary latrine	No. of latrines constructed	1	800,000
Health Services	Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	1	1,500,000
Public Health	Community and Environmental Health	Chebororwa hospital kitchen construction	Construct hospital kitchen	No. of kitchens constructed	1	1,500,000

Health Services	Health Services	Cheborowa hospital kitchen equipment	Purchase hospital kitchen equipment	No. of HFs equipped	1	1,000,000
Health Services	Health Services	Ward health internship	Ward health internship	No. of interns recruited	4	600,000
Health Services	Health Services	Payment of Electriticy Bills	Payment of Electriticy Bills for H/Fs	No. of HFs supported	5	150,000
Sub Total						**8,130,000**
Lands, Physical Planning, Housing, & Urban Development						
Land use Management	County Public Management	Magoi ECD Land Acquisition	Magoi ECD Land Acquisition	Acres of land purchased		300,000
Land use Management	County Public Management	Kaploet ECD Land Acquisition	Kaploet ECD Land Acquisition	Acres of land purchased		300,000
Land use Management	County Public Management	Sugut ECD Land Acquisition	Sugut ECD Land Acquisition	Acres of land purchased		300,000
Energy	Energy	Streetlights repairs	Streetlights repairs	No. of streetlights repaired	3	200,000
Energy	Energy	Streetlights bills	Streetlights bills	No. of street lighting bill Paid	2	205,048
Sub Total						**1,305,048**
Office of the Governor						
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace initiatives	Support Peace initiatives	No. of peace intiative conducted	1	100,000

Totals						**100,000**
Public Service, Devolution, Administration, Communications, ICT & E-governance						
Public Service, Communication, ICT and Corporate Affairs	Coordination of government functions	Digital literacy/ajira program	Digital literacy/ajira program	No. of programs held	1	100,000
County Administration and Devolution	Coordination of government functions	Ward office equipping	Ward office equipping	No. offices operationalized	1	300,000
County Administration and Devolution	Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000
County Administration and Devolution	Coordination of government functions	Monitoring and Evaluation	PMC/WDC facilitation	No. of project monitoring reports prepared	4	1,000,000
Sub Total						**1,800,000**
Roads, Public Works, and Transport						
Roads Improvement	Rural Roads Improvement	Grader fuel	grader fuel	Litres of grader fuel supplied		5,000,000
Roads Improvement	Rural Roads Improvement	Maintenance of ward roads	Maintenance of ward roads	KM of road maintained	10	6,000,000
Roads Improvement	Rural Roads Improvement	Yatia road Rock blasting	Yatia road Rock blasting	No. of roads cleared	1	500,000
Roads Improvement	Rural Roads Improvement	Ward roads culvert	construction of culverts	No. of culverts constructed	4	1,500,000
Public Works	Public Works	Nyorbei road footbridge	construction of footbridge	No. of footbridges constructed	1	750,000
Sub Total						**13,750,000**
Sports, Youth Affairs, Culture, Children and Social Services						
Social Services	Wezesha	Wezesha	Youth skill development	No. of beneficiaries	70	1,000,000

Sports Development	Sports Talent Development	Ward Sports tournament	Ward Sports tournament	No. of tournaments	1	500,000
Sports Development	Sports Talent Development	Athletics-Kondabilet camp	Athletics-Kondabilet camp	No. of camps benefitting	1	500,000
Sub Total						**2,000,000**
Water,Enviroment and Climate Change						
Climate Change management	Climate Change management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000
Sub Total						**2,500,000**
Grand Total						**57,207,368**

4.EMBOBUT/EMBOLOT WARD ADP FY 2026/2026						
Programme	**Sub-programmes**	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**
Agriculture, Livestock, Fisheries & Irrigation						
Crop Development	Crop Commercialization	Onion promotion	Purchase of Onions seeds for Korou farmers	Kgs of onion seeds supplied	1	200,000

Crop Development	Agricultural Extension Services	Food System Resilience Project (FSRP)	Matching grant for Food Systems Resilience Project	No of projects supported	1	250,000	
Crop Development	Crop Commercialization	Crop Commercialization	purchase of onion seeds	Kgs of onion seeds supplied		300,000	
Crop Development	Agricultural Extension Services	Purchase of avocado seedlings	Purchase of seedlings	No. of seedlings purchased	10,000	1,348,721	
Veterinary Services	Livestock Disease Control	Disease Control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000	
Sub Total						**3,098,721**	
Cooperatives, Tourism, Culture, Trade & Wildlife							
Trade and Enterprise Development	Trade and Enterprise Development	Moror Market stalls	Construction of market stalls	No. of stalls	1	700,000	
Trade and Enterprise Development	Trade and Enterprise Development	Public toilets construction at Lemeiwyo market	Public toilets construction at marketplaces	No. of Toilets constructed	1	1,000,000	
Sub Total						**1,700,000**	
Education and Technical Training							

Pre-Primary Education	Pre-primary Infrastructure development	Moror ECDE	Construction of New ecde class room	No. of ECD classroom constructed	1	1,500,000	
Pre-Primary Education	Pre-primary Infrastructure development	Mungwa ECDE twin toilet	construction of four door toilet	no of toilets constructed	1	500,000	
Pre-Primary Education	Pre-primary Infrastructure development	Bursaries	Ward Bursaries	No. of beneficiaries	200	2,000,000	
Pre-Primary Education	Pre-primary quality control and support	ECDE Classes renovation	Renovation of ECDE Classes in the ward	No. of ECD classes to be renovated		2,096,640	
Pre-Primary Education	Pre-primary Infrastructure development	Digital learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	2097	1,048,000	
Pre-Primary Education	Pre-primary Infrastructure development	ECDE Teachers Confirmation	Confirmation of ECD teachers to permanent and pensionable terms	No. of ECD teachers to permanent and pensionable terms	29	1,392,000	
Pre-Primary Education	Pre-primary Infrastructure development	New ECDE Teachers employment	Recruitment of new ECD teachers	No. of new ECD teachers recruited	6	1,152,000	

Pre-Primary Education	Pre-primary Infrastructure development	St.MICHAEL Primary	Fencing of ECDE Centre	Acreage of land fenced	1	500,000	
Pre-Primary Education	Pre-primary Infrastructure development	Chawis Primary	Renovation of ECDE Centre	No. ECD centres rennovated	1	500,000	
Pre-Primary Education	Pre-primary Infrastructure development	Maron Vacational Training Centre	Students Capitation/ Youth Skills	No. of learners provided with capitation funds	50	1,000,000	
Pre-Primary Education	Pre-primary Infrastructure development	Lemeywo ECDE	Construction of ECDE Class,fencing and Toilet	No. of Twin ECD classroom constructed and fenced	1	4,000,000	
Sub Total						**15,688,640**	
Health Services							
Public Health	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	1,680,000	
Health Services	Marichor dispensary fencing	construction of fence	construction of fence	length of fence to be constructed		800,000	
Health Services	Health Services	Automation of Health Facilities	Purchase of Computers and Internet	No. of HFs automated	3	450,000	

			Connection				
Health Services	Health Services	Support for Ambulance Services	Maintenance , insurance and operational cost	No. of ambulances maintained	2	1,500,000	
Health Services	Health Services	Payment of Electiricy Bills	Payment of Electiricy Bills for H/Fs	No. of HFs supported	4	150,000	
Public Health	Community and Environmental Health	Ward medical camps	Conduct medical camps and screening	No. of persons screened	2,000	500,000	
Public Health	Community and Environmental Health	Wewo/Titoyo Dispensary	Construction of a new Dispensary	No. of dispensaries constructed	1	4,000,000	
Public Health	Community and Environmental Health	ST. Michael Dispensary	Renovation of Dispensary (maternity wing)	No. of dispensaries renovated	1	1,000,000	
Public Health	Community and Environmental Health	Endul Dispensary laboratory	Constrution of Laboratory	No. of laboratories constructed	1	2,000,000	
Sub Total						**12,080,000**	
Lands, Physical Planning, Housing, & Urban Development							

Energy	Energy	Streetlight's bills	Streetlight's electricity bills	No. of street lighting bill Paid	1	180,000	
Land use Management	Physical Planning	Land Adjudication	survey and planning	Parcel of Land surveyed	2	1,000,000	
Sub Total						**1,180,000**	
Office of the Governor							
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	peace initiatives	Peace Initiatives	No. of peace intiative conducted	2	300,000	
Sub Total						**300,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
County Administration and Devolution	Coordination of government functions	Ward office	Equiping	No. offices operationalized	1	200,000	
County Administration and Devolution	Coordination of government functions	Project Management	PMC and WDC facilitation	No. of project monitoring reports prepared	4	1,000,000	

County Administration and Devolution	Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000	
Sub Total						**1,600,000**	
Roads, Public Works, and Transport							
Roads Improvement	Rural Roads Improvement	Kiplaskei-dip road	Maintainance Feeder roads	KM of feeder roads maintained	1.2	800,000	
Roads Improvement	Rural Roads Improvement	Sakar-Ass-chief office Korou road	Maintainance road	Kmof roads maintained	0.7	400,000	
Roads Improvement	Rural Roads Improvement	Sos - Kopongeny-Chesawa Road	Openning	KM of roads opened	0.5	400,000	
Roads Improvement	Rural Roads Improvement	Embolot River Korou Hill-Kamogo Primary road	Openning	KM of roads opened	3	2,000,000	
Roads Improvement	Rural Roads Improvement	Mungwo - Sambalat Road	Openning	kms of roads opened	5	3,000,000	
Roads Improvement	Rural Roads Improvement	Road maintenance	maintenance (fuel)	Litres of fuel purchased		1,600,000	
Sub Total						**8,200,000**	
Sports, Youth Affairs, Culture, Children and Social Services							

Sports Development	Sports Talent Development	Ward sports	ward tournaments	no. of tournaments	1	1,000,000	
Sports Development	Sports Talent Development	Athletics events	events support	No. of events	1	500,000	
Total						**1,500,000**	
Water, Environment and Climate Change							
Water Services	Water Services	Wewo/Titoyo Water Project	Extension and Piping	Km. of pipeline layed/Extended	1	1,000,000	
Climate Change Management	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
Water Services	Water Services	Mungwa A Water Project	Extention,Fencing and Piping	Km. of pipeline Extended/fenced	1	1,000,000	
Water Services	Water Services	Mungwa B Water Project	Extention,Fencing and Piping	Km. of pipeline Extended/fenced	1.5	1,500,000	
Water Services	Water Services	Chemisto water Project	Distribution of piped water and	Km. of pipeline Extended/fe	0.5	500,000	

			maintenance	nced			
Water Services	Water Services	Tirich water project extension to Mkeno	Construction of a tank and Piping	No. of water tanks constructed and Pipes layed	1	2,000,000	
Water Services	Water Services	poroko water project pipe line extension	pipe line extension	Km of pipeline	1	900,000	
Water Services	Water Services	Kwa petero-matiel water project	pipe line extension	Km of pipeline	1	500,000	
Water Services	Water Services	Metbosoo-kacheseker water project	pipe line extension	Km of pipeline	1	400,000	
Water Services	Water Services	Kasosurwo water project	pipe line extension	Km of pipeline	2	1,500,000	
Water Services	Water Services	Kotokot Water Project	Construction of new Water tank and Piping	No. of water tanks constructed and Pipes layed	1	3,000,000	
Sub Total						**14,800,000**	
Grand Total						**60,147,361**	

5.EMSOO WARD ADP FY 2025/2026						
	Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(Ksh)**
Agriculture, Livestock, Fisheries & Irrigation						
	Livestock disease control	Disease control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,500,000
	Livestock disease control	Extension services-Farm visits, farm demos and field days	Training of agriculture and livestock farmers	No of farmers trained	30	300,000
	Livestock disease control	Food system resillience program (FSRP)	Matching grant for Food Systems Resilience Project (FSRP)	No of programs supported	1	250,000
	Livestock Commercialization	Purchase of Galla goats to farmers at Kabulwo Sub location	Purchase and supply of galla goats to Kabulwo Sub location	N umber of Galla goats Supplied	150	2,500,000
	Livestock Commercialization	Purchase of goats for Kamoingon Sub Location	Purchase and supply of goats for Kamiongon Sub Location	No of goats Supplied	100	1,200,000
	Livestock disease control	Kamaigon cattle Dip	Renovation of Kamaingon cattle dip	No of dips renovated	1	450,000
	Sub Total					**6,200,000**
Cooperatives, Tourism, Culture, Trade & Wildlife						

	Cooperatives Development	Kapchelal Co-perative store	Construction of cooperative store	No. of store constructed	1	2,550,000
	Cultural Promotion	Renovation of Cheptarit Cultural Centre	Renovations	No fo cultural centres renovated		400,000
	Cultural Promotion	Cheptarit Cultural Centre	Construction of cottages at Cheparit cultural centre	No of coattages constructed	2	1,000,000
	Cooperatives Development	Kabulwo cooperative Support	cooperative Support	No of Cooperative Supported	1	1,050,000
	Sub Total					**5,000,000**
Education and Technical Training						
	VTC quality control and support	Kapkei Polytechnic	Construction			1,000,000
	Pre-primary quality control and support	ECDE Capitation	Ward ECD Capitation	No. of learners provided with capitation funds	879	879,840
	Pre-primary quality control and support	New ECDE Teachers employment	New ECD teachers recruited	No of new ECD teachers recruited	5	1,000,000
	Pre-primary quality control and support	Digital Learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	879	439,920

	Pre-primary Infrastructure development	Kokwao primary school	Construction of a twin ECDE class room and Equipping	No. of Twin ECD classrooms constructed and equipped	1	3,000,000
	Pre-primary Infrastructure development	Kwobsingo ECDE	Construction of ECDE Class Room	No. of Twin ECD classrooms constructed	1	1,500,000
	Pre-primary Infrastructure development	Melaa ECDE	Construction of a new ECDE Class Room	No. of Twin ECD classrooms constructed	1	2,000,000
	Sub Total					**9,819,760**
Finance and Economic Planning						
		Emergency funds	Emergency funds	No. of Emergencies covered	1	200,000
	Sub Total					**200,000**
Health Services						
	Health Services	Kaptum Dispensary	Purchase of Maternity equipments	No. of HFs equipped	1	1,000,000
	Community and Environmental Health	Kabulwo Dispensary	Construction of modern Toilet	Toilet Constructed	1	500,000
	Community and Environmental Health	Payment of CHP Stipends and Equipping	Payment of CHP Stipends @ 2,500/- and equipping @400,000/=	No. of CHPs incentivized and equipped	50	2,080,000

	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	3	450,000
	Health Services	Support for Ambulance Services	Maintenance, insurance,operational cost and Stipend for driver	No. of ambulances maintained and stipends paid to the driver	2	1,860,000
	Health Services	Payment of Electricity Bills	Payment of Electricity Bills for H/Fs	No. of HFs supported	All facilities	150,000
	Community and Environmental Health	Kibendo Health Centre	Renovation of the Health centre	No. of HFs renovated	1	1,000,000
	Health Services	Chegilet Health Centre	Purchase of sunction machine	No. of HFs equipped	1	2,000,000
	Community and Environmental Health	Kaptum Dispensary	Completion of the Maternity	No. of maternities completed	1	2,000,000
	Sub Total					**11,040,000**
Lands, Physical Planning, Housing, & Urban Development						
		Land Adjudication	survey and planning	No.of centres planned	across the ward	500,000
	Sub Total					**500,000**
Public Service, Devolution, Administration, Communications, ICT & E-governance						
	Coordination of government functions	Ward Office operations	Ward Office operations	Office operationalized	1	526,000

	Coordination of government functions	Huduma Mashinani	Huduma Mashinani	No of government services offered at the ward level	2	200,000
	Coordination of government functions	Project management	PMCs Facilitation	No. of project monitoring reports prepared	6	1,500,000
	Sub Total					**2,226,000**
Roads, Public Works, and Transport						
	Rural Roads Improvement	Orgut Road	Grading and Gravelling	KM of road graded and gravelled		1,200,000
	Rural Roads Improvement	Kappurat-Kipkulot Road	Grading and Gravelling	KM of road graded and gravelled		500,000
	Rural Roads Improvement	Kabulwo - Salaba Road	Grading and Gravelling	KM of road graded and gravelled		1,000,000
	Rural Roads Improvement	Kapchelal-Chegilet Road	Grading and Gravelling	KM of road graded and gravelled		1,000,000
	Rural Roads Improvement	Kibendo-Kipcheptul Road	Grading and Gravelling	KM of road graded and gravelled		1,000,000
	Sub Total					**4,700,000**
Sports, Youth Affairs, Culture, Children and Social Services						
	Sports Infrustructure Development	Kibendo Primary school	Grading and Gravelling	KM of road graded and gravelled	1	700,000

	Wezesha	Wezesha program	Wezesha program	No. of beneficiaries	100	750,000
	Sports Talent Development	Athlectic events support	Athlectic events support	No. of events	1	584,311
	Sport infrustructure Development	Kipkulot Sports Academy	Construction of sports academy	no of academies constructed	1	2,000,000
	Social Empowerment	Youth,Women and PWDs Mentorship forums program	Youth,Women and PWDs Mentorship forums program	No. of events	1	250,000
	Sub Total					**4,284,311**
Water, Environment and Climate Change						
	Water services	Enoo Water Project	Extension of pipes from Enou-Kimaiywa	KM of pipes laid	1.5	2,600,000
	Water services	Sititiyo Borehole	Surveying and Drilling	No. of boreholes surveyed and drilled	1	1,500,000
	Water services	Chegilet Sec sch Borehole	Pipe Extension	KM of pipes laid	0.25	250,000
	Water services	Chepkeibo Borehole	Pipe Extension	KM of pipes laid	0.25	250,000
	Water services	Kiplegetet water project	pipes repair	KM of pipes repaired	0.1	100,000
	Water services	Kimotiro Water Project	Construction of water tank	No. of water tanks constructed	1	1,000,000
	Water services	Kamangwang Water Project	Intake Renovation	No. of intakes renovated	1	300,000

	Water services	Matany water project	repair of tank and pipe line	KM. of pipes repaired	0.75	750,000
	Water services	Cheptabar borehole	installation of a tank	No. of tanks installed	1	500,000
	Sub Total					**7,250,000**
	Grand Total					**51,220,071**

6.ENDO WARD PROJECTS FOR 2025/2026 FY						
	Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**
Agriculture, Livestock, Fisheries & Irrigation						
	Irrigation Development	Kitiber farm	Completion of Kitiber perimeter fence	Length (KM) of fence done		1,500,000
	Livestock production and improvement	Purchase of arshire heifers	purchase of arshire heifers	No. of arshire heifers purchased		3,741,006
	Agriculture development	purchase of mango traps	purchase of mango traps	No. of mango traps purchased		1,000,000
	Agriculture development	Training and facilitation	Training and benchmark	No. of farmers trained		500,000

	Livestock production and improvement	purchase of sahiwal heifers and bulls	purchase of sahiwal heifers and bulls	No. of sahiwal heifers and bulls purchased		1,000,000	
	Irrigation Development	Boriotwo Chepkeo Embokala fencing	Extension of perimeter fencing	Length (KM) of fence done		1,600,000	
	Sub Total					**9,341,006**	
Cooperatives, Tourism, Culture, Trade & Wildlife							
	Cooperatives Development	Training of farmers on value addition at KIDRI	Training of farmers on value addition at KIDRI	No. of farmers trained	100	500,000	
	Sub Total					**500,000**	
Education and Technical Training							
	Pre-primary quality control and support	Bursary	Support needy students in secondary,tertiary and colleges	No. of Beneficiaries	500	3,000,000	
	Pre-primary quality control and support	Digital learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	3355	400,000	
	Pre-primary quality control and support	Kasawar ECDE	Construction and Equipping of Kasawr ECDE	No of ECDE Constructed and equipped	1	2,913,522	
	Pre-primary Infrastructure development	Construction of Kapchemwony ECDE	Construction of ECDE	No. of twin ECD classrooms constructed	1	3,100,000	

	Pre-primary Infrastructure development	Karena ECDE	Construction of ECDE	No. of twin ECD classrooms constructed	1	3,100,000	
	Pre-primary Infrastructure development	Kapkain ECDE	Construction of ECDE	No. of twin ECD classrooms constructed	1	3,100,000	
	Pre-primary Infrastructure development	Barberi ECDE	Fencing of Barberi ECDE	No. of KMs fenced		1,000,000	
	VTC quality control and support	VTC capitation	Provision of capitation to VTC learners(Chesongoch)	No. of Beneficiaries	20	2,500,000	
	Pre-primary quality control and support	New ECDE teachers' employment	Recruitment of new ECD teachers	No. of new ECD teachers recruited	2	384,000	
	Sub Total					**19,497,522**	
Health Services							
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,800,000	
	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	3	300,000	
	Community and Environmen	Indoor Residual Spraying Campaign	Conduct IRS campaigns to control malaria	No. of HHs sprayed	960	600,000	

	tal Health						
	Health Services	Payment of Electritiey Bills	Payment of Electritiey Bills for H/Fs	No. of HFs supported	3	150,000	
	Sub Total					**2,850,000**	
Lands, Physical Planning, Housing, & Urban Development							
	Energy	Streetlight's electricity bills	No. of street lighting bills payed	No. of bills payed		284,000	
	Physical Planning	Physical planning at chesongoch	Cadestrial survey and beaconning	No. of town centres planned	2	1,000,000	
	Physical Planning	Land adjudication	Cadestrial survey and beaconning	No. of town centres planned	6	1,500,000	
	Sub Total					**2,784,000**	
Office of the Governor							
	Peace building and Conflict Resolution Mitigation	Peace building and Conflict Resolution Mitigation	Peace Initiatives	No. of peace intiative conducted	4	500,000	
	Sub Total					**500,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordinatio n of government functions	Project Management	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,600,000	

	Coordination of government functions	Huduma Mashinani Program	Huduma Mashinani Program	No of government services offered at the ward level	2	300,000	
	ICT services	Digital literacy	Digital literacy	No of programs held	1	100,000	
	Coordination of government functions	Council of elders facilitation	Council of elders facilitation	No of elders facilitated	50	500,000	
	Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000	
	Sub Total					**2,900,000**	
Roads, Public Works, and Transport							
	Rural Roads Improvement	Kreel -sesoi- kapkirwok road	completion of existing project	No. of road projects completed	1	3,100,000	
	Rural Roads Improvement	Soko bora - Embomir- Kisaram ECDE road	grading and murraming	no of KMS Grade and Murramed	4	1,000,000	
	Rural Roads Improvement	Grading of ward roads	grading of ward roads	No. of KMs graded	1	500,000	
	Sub Total					**4,600,000**	
Sports, Youth Affairs, Culture, Children and Social Services							
	Sports Talent Development	Ward Sports tournament	Ward Sports tournament	No. of tournaments	1	800,000	

	Social Empowerment	Youth, women and PWDs mentorship forums program	Youth, women and PWDs mentorship forums program	No. of forums	1	250,000	
	Social Empowerment	IGAs	IGAs	No. of beneficiary groups	5	1,000,000	
	Sub Total					**2,050,000**	
Water, Environment and Climate Change							
	Water Services	Ngarwa Kapkitany chebili Kochoror kasang water project	Construction of water intake ,masonanry tank at kachumareng and piping	No. of intakes constructed	1	3,100,000	
	Water Services	Kasaburwa water tank at koibirir	construction of 100 m3 water tank	No. of tanks constructed	1	2,000,000	
	Water Services	Embobut water intake and piping	Construction of intake & 4 inche piping	No. of intakes constructed	1	1,100,000	
	Water Services	Embobut-chesogom water pipe	pipe extension	KM. of pipe laid	2.8	3,100,000	
	Water Services	Kongurat water project	pipe extention to chepundaria primary and surrounding	KM. of pipe laid	2.8	3,100,000	
	Water Services	Simat Kween water project	construction of 100 m3 water tank with piping	No. of intakes constructed	2.8	3,100,000	
	Water Services	Kwondikonin water tank	Construction of 100m3 water tank	no of water tanks constructed	1	2,000,000	

	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,500,000	
	Sub Total					**19,000,000**	
	Grand Total					**64,022,528**	

Sub-programmes	Project Name	Project Description	Performance Indicator	Target(s)	Estimated cost(Ksh)	
7.KABIEMIT ADP FOR THE FY 2025/2026						
Crop Commercialization	Ketigoi Coffee promotion	Purchase and supply of coffee seeds	Kgs of coffee seeds supplied	4	200,000	
Crop commercialization	Food system resilience program(FSRP)	Matching Grants for Food Systems Resilience project (FSRP)	No of projects supported	1	250,000	
Agricultural Extension services	Ward Extention Services	Fuel for Motor cycle	Litres of fuel supplied	250	50,000	
Livestock disease control	Disease Control and Surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000	
Breeding	AI services	Provision of AI services	No of cows inseminated	200	500,000	
Sub Total					**2,000,000**	

Cooperatives Development	Ward Coperative Farmers	Capacity Building	No. of farmers trained	10	200,000	
Sub Total					**200,000**	
Pre-primary Infrastructure development	Kipkoroisi ECDE	Construction of new ecde class room	No. of Twin ECD classroom constructed and fenced	1	3,000,000	
Pre-primary Infrastructure development	Chemosong ECDE	Construction of new ecde class room	No. of Twin ECD classroom constructed and fenced	1	3,000,000	
Pre-primary Infrastructure development	Kewapsui ECDE	Construction of new ECDE class room	No. of Twin ECD classroom constructed and fenced	1	3,000,000	
Pre-primary quality control and support	Capitation ECDE	Feeding program	No. of beneficiaries	1784	2,000,000	
VTC quality control and support	Tambul VTC	Construction of Toilet	no of toilets constructed	1	500,000	
VTC quality control and support	Ward Bursaries	Provision of bursaries to needy students	No. of beneficiaries	600	6,000,000	
Sub Total					**17,500,000**	

Community and Environmental Health	Ketigoi Dispensary Plumbing	Ketigoi Dispensary Plumbing	No. of H/Fs maintained	1	100,000	
Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	2,000,000	
Community and Environmental Health	Simotwo Dispensary fencing	Fencing of health facility	No. of H/Fs fenced	1	300,000	
Health Services	Kipriria Dispensary Interns	Salaries for internships	No. of interns recruited	2	250,000	
Health Services	Ketigoi Maternity Equipment	Purchase of Ketigoi Maternity equipment	No. of H/Fs equipped	1	500,000	
Health Services	Tulwobei Dispensary Interns	Salaries for internships	No. of interns recruited	2	250,000	
Sub Total					**3,400,000**	
Physical Planning	Timmor Trading Centre	Cadestrial survey and beaconning	No. of town centres planned	4	1,500,000	
Energy	Installation and bills	Bills payment and maintainance	No. of centres ligthened	6	1,000,000	
					2,500,000	

Coordination of government functions	Ward Office Operations	Ward Office Operation Services	No. offices operationalized	1	300,000	
Coordination of government functions	Project Management	WDC and PMCs facilitation	No. of project monitoring reports prepared	4	800,000	
Sub Total					**1,100,000**	
Rural Roads Improvement	DIP-Kabeigong road	murruming	KM of road murramed	1	600,000	
Rural Roads Improvement	Kipkeel-Kapngot Road	Costruction of Culverts	No. of culverts constructed	4	1,000,000	
Rural Roads Improvement	Tambul Primary-Cheluget Road	murruming	KM of road murramed	2	1,000,000	
Rural Roads Improvement	Kaprurin-Karioki Road	murruming	KM of road murramed	1.8	1,000,000	
Rural Roads Improvement	Simotwo-Kapchebutuk Road	murruming	KM of road murramed	1.9	1,000,000	
Rural Roads Improvement	Ward fuels	Fuel and Maintainance	Litres of fuel supplied		3,432,891	
Rural Roads Improvement	Sawaa Cheboen Road	Grading and murruming	KM of road murramed	3.5	2,000,000	

Rural Roads Improvement	Mambai A and B Road	murruming	KM of road murraming	1.8	1,000,000	
Rural Roads Improvement	Kaploop-kipyosei Road	murruming	KM of road murramed	1	600,000	
Rural Roads Improvement	Tangit-Kamavuta Road	murruming	KM of road murramed	2	1,000,000	
Rural Roads Improvement	KD-Chebogi Road	murruming	KM of road murramed	0.9	500,000	
Rural Roads Improvement	Kapsowek Kapkatet Road	Grading and murruming	Km of road murramed	2	1,000,000	
Rural Roads Improvement	Chepchoi - Sharp Corner road	Grading and murruming	Km of road graded and murramed	3	1,500,000	
Rural Roads Improvement	Dip-Kapkirwal Road	murruming			600,000	
Sub Total					**16,232,891**	
Wezesha	Wezesha Program-2jiajiri Youth skill development	Wezesha Program-2jiajiri Youth skill development	No. of youth	50	750,000	
Sports talent development	Ward sport Tournament	foot ball competitions	No. of tournaments	1	1,000,000	

Social Protection	Youth,Women and PWDs mentorship forums	Youth,Women and PWDs income generating activities	No. of mentorships	1	800,000	
Sub Total					**2,550,000**	
Water services	Soibei Water project	Piping	KM of pipes laid	0.2	200,000	
Water services	Kimwogo Water Project	Piping	KM of pipes laid	1	1,000,000	
Water services	Simotwo Water Project	Piping	KM of pipes laid	1	1,000,000	
Water services	Lomoiwo Water Project	Piping	KM of pipes laid	2	2,000,000	
Water services	Kabois Water Project	intake and Piping	KM of pipes laid	1	1,000,000	
Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
Water services	Kapsowek Water Project	Piping	KM of pipes laid	0.7	700,000	
Water services	Chepkosom Water Project	Piping	KM of pipes laid	1	1,000,000	
Water services	Kogibor Water Project	Solar and Piping	KM of pipes laid	1.2	1,500,000	

Sub Total					**10,900,000**	
GRAND TOTAL					**56,382,891**	

8.KAMARINY WARD ADP FY 2025/2026						
Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target (s)**	**Estimated cost(ksh)**	
Agriculture, Livestock, Fisheries & Irrigation						
Livestock Commercialization	Poultry promotion	Purchase and supply of two weeks old chicks for Kaplamai SL	No of chicks supplied	3500	1,000,000	
Livestock Commercialization	Sheep promotion	Purchase and suppy of Dorppers rams for Chelingwa SL	No of dorpers supplied	35	700,000	
Livestock Commercialization	Sheep promotion	Purchase and suppy of Dorppers sheep for Kapteren SL	No of dorpers supplied	40	800,000	
Crop Commercialization	Potatoes promotion	Purchase and supply of certified potato seeds for Kapteren SL	No of 50kgs bags supplied	40	200,000	
Crop Commercialization	Potatoes promotion	Purchase and supply of certified potato seeds for Chelingwa SL	No of 50kgs bags supplied	160	800,000	

Livestock Commercialization	Dairy Heifers	Purchase dairy heifer for 45 farmers for Katalel SL	No of heifers supplied	50	1,500,000	
Livestock Disease Control	Kaptarit cattle dip	Supply of acaricides	Litres of acaricides supplied	150	150,000	
Livestock Disease Control	Livestock disease control	Vaccination campaigns	No. of animals vaccinated	10,000	500,000	
Sub Total					**5,650,000**	
Education and Technical Training						
Pre-primary quality control and support	ECD Capitation	Katalel ECD	No. of beneficiaries	250	250,000	
Pre-primary quality control and support	ECD Capitation	Kiptingo ECD	No. of beneficiaries	250	250,000	
Pre-primary Infrastructure development	Kiptingo ECD	Renovation of Kiptingo ECD classes	No. of ECD classrooms rennovated	1	250,000	

Pre-primary Infrastructure development	Chebonet ECD	capitation for chebonet ECD and Water supply ECD	No. of beneficiaries	300	300,000	
Pre-primary Infrastructure development	kapteren, Simotwo and Kipchawat ECD Centres	Construction of kitchens for 3 ECDs \kapteren, Simotwo and Kipchawat	No. of beneficiaries	300	300,000	
Pre-primary quality control and support	ECD Capitation funds for Chepkitony,Sergoit and Chesitek	Feeding programme and teaching learning materials	No. of beneficiaries	100	300,000	
Pre-primary Infrastructure development	Chepkitony ECD- Kiplus ECD	Equiping of Classes	No. of ECD centres equipped	2	350,000	
Pre-primary quality control and support	ECD Capitation funds forKapteren,Simotwo and Kipchawat	Feeding programme	No. of beneficiaries	100	300,000	
Pre-primary Infrastructure development	Sergoit Primary ECD	Construction of 1 classroom	No. of ECD classrooms constructed	1	1,200,000	
Pre-primary Infrastructure development	ECD Capitation	Kamariny and Kiptabus ECD	No. of beneficiaries	200	200,000	

Pre-primary Infrastructure development	Kibargoiyet ECD	Rennovation of ECD	No. of ECD classrooms rennovated	1	300,000	
Pre-primary quality control and support	ECD capitation	Kaplamai and Kibargoiyet ECD centres	No. of beneficiarie s	200	200,000	
Pre-primary quality control and support	Kwalel ECD	Feeding programme	No. of beneficiarie s	50	100,000	
Pre-primary Infrastructure development	Completion of Kapkoi ECD	Completion of of Kapkoi ECD	No. of ECD classrooms completed	1	400,000	
Pre-primary Infrastructure development	Completion of Kutwopmoso ECD	Tilling	No. of ECD classrooms tiled	1	200,000	
VTC quality control and support	Ward Bursary	Distribition of Bursary	No. of beneficiarie s	436	4,500,000	
Pre-primary quality control and support	ECD Capitation funds for Muno,Kamagut, Yokot and Kaptilit	Feeding programme	No. of beneficiarie s	100	600,000	
Pre-primary quality control and support	ECD Digital learning	ECD Digital learning	No. of beneficiarie s	800	400,000	
Sub Total					**10,400,000**	
Health Services						

Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	80	2,400,000	
Community and Environmental Health	Sergoit health Center upgrading	Upgrade health facility	No. of health facilities upgraded	1	5,000,000	
Community and Environmental Health	Kombabelio Dispensary upgrading	Upgrade health facility	No. of health facilities upgraded	1	2,000,000	
Community and Environmental Health	Kapteren Health Centre	Construction of 4 door Modern Toilets	No. of toilets constructed	1	500,000	
Sub Total					**9,900,000**	
Lands, Physical Planning, Housing, & Urban Development						
County Public land Management	Acquisition of Land	Compensation for land road in Katalel SL	Acres of land purchased		700,000	
County Public land Management	Kiboa South Land Purchase	Kiboa South,Purchase of Land in chesitek SL	Acres of land purchased		1,100,000	
County Public land Management	Chesitek East Land Purchase	Chesitek East,Purchase of Land	Acres of land purchased		1,100,000	
County Public land Management	Acquisition of Land for Kaptilit ECD	Purchase of land for Kaptilit ECD	Acres of land purchased		1,500,000	

County Public land Management	Simotwo water Tank Acquisition of Land	Simotwo water Tank,Simotwo water Tank	Acres of land purchased	1/8 acre	250,000	
Energy	Street lights	Extention to Kapteren Health centre and St. Alphonsus Mutei girls	No. of centres with street ligths	10posts	150,000	
County Public land Management	Land Adjudication	ward land adjudication	no of lands adjudicated		250,000	
Energy	Installation of Transformer	REREC-installation of stransforma	No. of centres with street ligths	No. 1	500,000	
Physical planning	Cadastral Suvey of Kapkoi market and Issuing of lease title deeds	Caderstral Suvey of Kapkoi market and Issuing of lease title deeds	No. of lands suyveyed	No. of parcel of land	1,200,000	
Physical planning	Surveying of roads within Chelingwa sub-location	Surveying of roads within Chelingwa sub-location	No. of lands suyveyed	No. of Parcels surveye d	300,000	
					7,050,000	
Public Service, Devolution, Administration, Communications, ICT & E-governance						
Coordination of government functions	Project management	PMC and WDC facilitation	No. of project monitoring reports prepared	4	1,000,000	

Coordination of government functions	Ward office operations	Ward operations items	No. offices operationalized	1	267,351	
Sub Total					**1,267,351**	
Roads, Public Works, and Transport						
Rural Roads Improvement	Kiptingo-catholic-kapkarer-kaprogwiri-kapraymono, Kaperia-olker road, Petro station- east chase A and St mary catholic -Joseph road	Murram	KM of road murramed	5.5	1,000,000	
Rural Roads Improvement	Simotwo, Rochin, Kipchawat road	opening, culverts and maitenance	KM of road opened and maintained	2	1,700,000	
Rural Roads Improvement	Kiplus -Kunaya Road	Grading and Murruming	KM of road graded and murramed	1	500,000	
Rural Roads Improvement	Kiboa- Kaplele Road	Grading and Murruming	KM of road graded and murramed	1.9	800,000	
Rural Roads Improvement	Tuiyobei- culvert construction	Costruction of Tuiyobei Culvert	No. of culverts constructed	1	300,000	

Rural Roads Improvement	Kamarombi Road	Grading and Murruming	KM of road graded and murramed	1	500,000	
Rural Roads Improvement	Kipshati-Kamurei-Kamenisi	Murraming	KM of road murramed	1.3	800,000	
Public works	Kapkeneroi-Kiibargoiye foot bridge	Construction of Kapkeneroi-Kiibargoiye foot bidge	No. of footbridges constructed	No. 1	200,000	
Rural Roads Improvement	Culvert installation	Construction of 3 culverts, Amonii, Kamasai, Kaptumbo	No. of culverts constructed	3	600,000	
Rural Roads Improvement	Kamelilo(Tormos-Nyomoto road	Grading and Murruming	KM of road graded and murramed	1	300,000	
Rural Roads Improvement	Kapnyanya-Torok Road	Grading, murraming and compacting	KM of road graded, murramed and compacted	1.3	700,000	
Rural Roads Improvement	Semberi-Cheptirgei Road	Repair and Maintenance	KM of road repaired and maintained	0.9	500,000	
Rural Roads Improvement	Solomon-Mandago Road	Grading, murraming and compacting	KM of road graded, murramed and compacted	0.5	300,000	

Rural Roads Improvement	ward roads	grading,Murraming, Culvert installation	Km done	ward roads	2,750,000	
Rural Roads Improvement	Chepten - Tamarc Road	Grading and Murraming	KM of road graded and murramed	1.7	1,100,000	
Sub Total					**12,050,000**	
Sports, Youth Affairs, Culture, Children and Social Services						
Sports Talent Development	Athletics for katalel	Katalel race	No. of events	1	100,000	
Sports Talent Development	Kapteren footbal team	Purchase of uniforms, balls and nets	no. of teams benefitting	1	100,000	
Sports Talent Development	Kipsoen F.C	Sports tournerment	no. of tournament s	1	200,000	
Sub Total					**400,000**	
Water, Environment and Climate Change						
Water Services	Chebonet Primary water tank	water Tank (Flocca)	No. of water tanks constructed	1	1,300,000	
Water Services	Kiboa South hydrological survey	Hydrological survey	No. of surveys conducted	1	200,000	
Water Services	Chesitek East Hydrological survey	Hydrological survey	No. of surveys conducted	1	200,000	

Water Services	Chesitek ECD water tank	Purchase of 10,000litres tank, piping and cutters	KM of piping laid	0.25	250,000	
Water Services	Kamariny primary borehole	Drilling of Kamariny borehole	No. of boreholes drilled	1	3,200,000	
Water Services	Construction of water pans	Construction of 3 water pans kabalmata,Kapchopit, Kapchepbotipin	No. of waterpans constructed	3	600,000	
Water Services	Kamagut borehole	Completion work-Instalation of solar, construction of distribution tank, piping	No. of water tanks constructed	1	1,100,000	
Water Services	Kwalel, Chepkongony and Maan pipes	Laying of Pipes	KM. of piping laid	1.4	1,400,000	
Water Services	Kamagut borehole	Laying of pipes from Kamagut Ward office to Muno primary and secondary schools	KM of piping laid		300,000	
Water Services	Kapsisi Primary water tank	Construction of Kapsis water tank	No. of tanks constructed	1	900,000	
Water Services	Kameza A.I.C Church water tank	Construction of Kameza AIC church water tank	No. of tanks constructed	1	400,000	
Water Services	Kaplamai water project	Construction of ground masonry water tank	No.of tanks constructed	1	1,000,000	

Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,000,000	
Sub Total					**11,850,000**	
Grand Total					**58,567,351**	

9.KAPCHEMUTWA WARD ADP FY 2025/2026							
	Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**	
Agriculture, Livestock, Fisheries & Irrigation							
	Agricultural Extension Services	Food Sytems Resilience Project (FSRP) Matching grant	Food Sytems Resilience Project (FSRP) Matching grant	No of projects supported	1	250,000	
	Livestock Disease Control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	2,000,000	
	Livestock Commercialization	Heifers	Purchase and supply of heifers for Singore sub location	No of heifers supplied	50	2,000,000	
	Livestock Commercialization	Heifers	Purchase and supply of heifers for Kapkatui sub location	No of heifers supplied	20	800,000	

	Livestock Commercialization	Heifers	Purchase of heifers for Korkitony sub location	No of heifers supplied	40	1,800,000	
	Livestock Commercialization	Korkitony milking cooler	Completion and supply of plastic chairs	No of coolers completed	1	500,000	
	Irrigation Development	Bugar sub location irrigation	Purchase of irrigation pipes for Bugar sub location	No of pipes supplied	200	2,000,000	
	Irrigation Development	ward pipes	purchase of pipes for the ward	no of pipes purchased and supplied		1,000,000	
	Livestock Commercialization	Heifers	Supply of heifers for Kapkonga sub location	No of heifers supplied	30	1,500,000	
	Sub Total					**11,850,000**	
cooperatives,Trade,Culture							
	Cooperatives Development	Korkitony and Kendur cooperative societies	Completion of terrazo	No. of infrastructure constructed	1	400,000	
	Sub Total					**400,000**	
Education and Technical Training							
	Pre-primary quality control and support	ECD capitation	Facilitate capitation for ECD learners	No. of beneficiaries	1,000	1,000,000	

	Pre-primary quality control and support	Digital learning	Facilitate digital learning in ECD centres	No. of beneficiaries	450	450,000	
	VTC quality control and support	Bursary	Support needy students with bursaries for Singore sub location	No. of beneficiaries	70	700,000	
	Pre-primary Infrastructure development	Kobil ECD	Construction of two door latrine	No. of two door latrine constructed	1	350,000	
	VTC quality control and support	Bursary	Support needy students with bursaries for Mindililwo sub location	No. of beneficiaries	100	1,000,000	
	VTC quality control and support	Bursary	Support needy students with bursaries for Kapkatui sub location	No. of beneficiaries	100	1,000,000	
	VTC quality control and support	Bursary	Support needy students with bursaries for Korkitony sub location	No. of beneficiaries	120	1,200,000	
	VTC quality control and support	Bursary	Support needy students with bursaries for Bugar sub location	No. of beneficiaries	100	1,000,000	

	VTC quality control and support	Scholarships	Support TVET students with scholarships for Bugar sub location	No. of beneficiaries		500,000	
	VTC quality control and support	Bursary	Support needy students with bursaries for Kendur sub location	No. of beneficiaries	60	600,000	
	VTC quality control and support	Bursary	Support needy students with bursaries for Kapkessum sub location	No. of beneficiaries	100	1,000,000	
	Pre-primary Infrastructure development	Renovatio of 3 ECDs in Kapkessum	Renovation of 3 classrooms in Kapkessum	No. of ECD classrooms rennovated	3	500,000	
	VTC quality control and support	Bursary	Support needy students with bursaries for Iten Township sub location		160	1,600,000	
	Pre-primary Infrastructure development	Kapsio ECD	Fencing of Kapsio ECD	Acreage of land fenced	1	300,000	
	Pre-primary Infrastructure development	Iten ECD	Building of ablution block	No. of ablution blocks built	1	400,000	
	VTC quality control and support	Bursary	Iten VTC Bursary	No. of beneficiaries	17	350,000	

	Pre-primary Infrastructure development	School for the deaf	Fencing of Iten school for the deaf	Acreage of land fenced	1	200,000	
	VTC quality control and support	Bursary	Support needy students in secondary an tertiary colleges for Kapkonga sub location	No. of beneficiaries	65	650,000	
	VTC quality control and support	Scholarships	Scholarship to students joining Ite VTC for Kapkong'a	No. of beneficiaries	12	400,000	
	Pre-primary Infrastructure development	ECD Equiping	Purchase of ECD furniture for Singore (2 classrooms and office)	No of classrooms equipped	1	150,000	
	VTC quality control and support	Bursary	Support needy students in secondary and tartiary colleges for Chebokokwo sub location	No. of beneficiaries	120	1,200,000	
	Pre-primary Infrastructure development	Renovation of Chebokokwo ECD and purchase of play equipment	Replacing floor with terazzo and Purchase of playing equipment	No. of classrooms rennovated and equipped	1	600,000	
	Sub Total					**15,150,000**	

Health Services							
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	70	2,352,000	
	Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	1,000,000	
	Community and Environmental Health	Msekekwa Health Centre	Completion health facility	No. of H/Fs completed	1	885,295	
	Health Services	Msekekwa Health Centre	Purchase of ward beds	No. of H/Fs equipped	1	300,000	
	Sub Total					**4,537,295**	
Lands, Physical Planning, Housing, & Urban Development							
	Energy	Streetlights electricity bills	Streetlights electricity bills	No. of street lighting bill Paid	1	100,000	
	Energy	Streetlights maintenance	Streetlights maintenance	No. of street lighting maintained	1	100,000	
	Energy	Singore water pump	Electricy bill for Singore water pump	No. of street lighting bill Paid	1	50,000	
	Energy	Iten streetlghting	Security lights installation	No. of street lighting installed	1	1,000,000	
	Sub Total					**1,250,000**	

Office of the Governor							
	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace intiative conducted	3	300,000	
	Peace building and Conflict Resolution Mitigation	Iten township village elders	Support for Iten Township village elders	No.of village elder supported	48	150,000	
	Sub Total					**450,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	Project Management (WDC & PMC) facilitation	Support WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	
	ICT services	Digital literacy	Training 100 youth under ajira digital skills program	No of programs held	1	100,000	
	Coordination of government functions	Ward office equiping	Equiping of ward office	No. offices operationalized	1	100,000	
	Coordination of government functions	Ward office operations	Ward office operational cost	No. offices operationalized	1	400,000	
	Sub Total					**1,600,000**	
Roads, Public Works, and Transport							
	Rural Roads Improvement	Kaprongoei-Kappeter-Kapoinet road	Opening and maintenance	KM of road opened and maintained	0.5	1,500,000	

	Rural Roads Improvement	Kapagata-Kambusi road	Gravelling and murraming and culvert	KM of road graded and murramed	0.8	1,200,000	
	Rural Roads Improvement	Kamworiem - Chepkongony road	Murraming	KM of road murramed	1	500,000	
	Rural Roads Improvement	Katui sawmill-Tanki-Kapsoiyo Primary-Dip-Mindililwo-Taltal-Tendwo road	Grading and murraming	KM of road graded and murramed	0.87	1,000,000	
	Rural Roads Improvement	Legetet-Tapangon road	Grading and murraming	KM of road graded and murramed	0.9	1,000,000	
	Rural Roads Improvement	Simotwo-Mwolem road	Surveying, grading and murraming	KM of road surveyed, graded and murramed	0.8	1,000,000	
	Rural Roads Improvement	Kapkessum culverts	Culvert installation in Kamitei,Ainamoi, Kapcheptirkei, Kimoi	No. of culverts installed	1	400,000	
	Public works	Korat-Arkach footbridge	Construction of footbridge	No. of footbridges constructed	1	150,000	

	Public works	Kaptiren footbridge	Construction of Kaptiren footbridge	No. of footbridges constructed	1	150,000	
	Rural Roads Improvement	ward fuel	piurchase of ward fuel	no of litres purchased		1,000,000	
	Rural Roads Improvement	Kapkeino and Kapkore road	Murraming of Kapkeino and Kapkore road	KM of road murramed	1	1,000,000	
	Sub Total					**8,900,000**	
Sports, Youth Affairs, Culture, Children and Social Services							
	Wezesha	Wezesha Program-2jiajiri youth skill development	KCB Foundation conterpart funding for wezesha program	No. of beneficiaries	100	1,500,000	
	Sports Talent Development	Ward sports tournament	Ward sports tournament operational cost	No. of tournaments	1	1,000,000	
	Social Empowerment	Youth, women, and PWDs mentorship program	Kapkon'ga Youth, Women and PWD empowerment	No of groups to be empowered	3	900,000	
	Sports Talent Development	Athletics events suport	Support track, field and cross county event activities at the ward level	No. of events	1	500,000	

	Social Empowerment	Youth, women, and PWDs mentorship program	Training of youth, woment, and PWDs	No. of forums	1	250,000	
	Sports Talent Development	Youth teams empowerment	Kapkonga youth teams empowerment	No. of teams	1	300,000	
	Sub Total					**4,450,000**	
Water, Environment and Climate Change							
	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
	Water Services	Koibarak water tank	Construction of water tank in Sess, Koibarak	No. of tanks constructed	1	1,500,000	
	Water Services	Kimaisbai water reservoir	Expansion of Kimaisbai water reservoir	No. of reservoirs expanded	1	500,000	
	Water Services	Soiyo East water project	Purchase of 2 inch HDPE return pipes (pn 10)	No. of pipes purchased	2km	200,000	
	Water Services	Motos-Mokoiywo water project	Purchase of 2 inch HDPE return pipes (pn 10) from dam to Mokoiywo	No. of pipes purchased	2km	400,000	

	Water Services	Mindiliwo water project	Purchase of 2 inch HDPEs for Mindililwo village	No. of pipes purchased	2km	200,000	
	Water Services	Tulwob Sabuni dam water project	Solar and pump installation and fencing of dam	No. of pumps installed	1	1,000,000	
	Water Services	Chebokokwo primary borehole	Drilling and solarization of water borehole at Chebokokwo primary	No. of boreholes drilled	1	2,200,000	
	Sub Total					**8,500,000**	
	Grand total					**57,087,295**	

10.KAPSOWAR WARD ADP FY 2025/2026						
	Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**
Agriculture, Livestock, Fisheries & Irrigation						
	Agricultural Extension Services	Food Systems Resilience Project (FSRP)	Matching grant for Food Systems Resilience Project (FSRP)	No of projects supported	1	250,000
	Livestock Disease Control	Disease control and surveillance	Vaccination campaigns	No of animals vaccinated	1	500,000

	Agricultural promotion	Purchse of Heifers	purchase of Hiefers	no of Heifers purchased		3,000,000
	Agricultural Extension Services	Extension services-Farm visits,field days and farm demos	Training of agriculture and livestock farmers	No of farmers trained	50	200,000
Sub Total						**3,950,000**
Education and Technical Training						
	Pre-primary Infrastructur e development	Kabarar ECDE	Equiping	No. of ECD Centres equipped	1	200,000
	Pre-primary quality control and support	ECDE Capitation	Capitation ECDE	No. of Beneficiaries	1,853	1,000,000
	construction of storey building	kiplabai VTC	domitory, classes and workshop			10,000,000
Sub Total						**11,200,000**
Health Services						

	Community and Environmental Health	Kaptabuk Dispensary	Equiping	No. of equipments purchased	1	1,000,000	
	Health Services	Kapsowar Health Centre	Purchase of x-ray machine/equipment	No. of H/Fs equipped	1	2000000	
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,600,000	
	Community and Environmental Health	Matira Dispensary	Construction of Laboratory	No. of laboratories constructed	1	2000000	
	Health Services	Matira Dispensary	Equipping of Laboratory	No. of H/Fs equipped	1	1000000	
	sub total					**7,600,000**	
Lands, Physical Planning, Housing, & Urban Development							
	County Public Land Management	Kapkole ECDE	Purchase of land	No. land Purchased	1	1000000	
	County Public Land Management	Kasakaw ECDE	Purchase of land	No. land Purchased	1	1000000	
	County Public Land Management	ST.Poul Kapchelos ECDE	Purchase of land	No. land Purchased	1	1000000	
	Solid Waste Management	Kapsowar Dumping	Waste disposal site	No. of Dump site	1	800,000	

		site	fencing	fenced			
	Energy	Street Lighting	West corner-Cheles Pri school-Waste Corner-Carwash-perej-Rorok-Laiti-Korok	No. of street lighting bill Paid	7	1,000,000	
	County Public Land Management	Kaptoror Dispensary	Purchase of Land	No. land Purchased	1	1,500,000	
	Physical planning	Kipsaiya Centre	Planning	No.of centres planned	1	500,000	
	County Public Land Management	Kapsowar Health Centre	Purchase of land	No. land Purchased	1	2,000,000	
	Repair and mantenance	kapsowar toilet				500,000	
Sub total						**9,300,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	Project Management	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	
	ICT services	Kapsowar ICT internate	Digital Literacy	No of programs held	1	200,000	

	Coordination of government functions	Ward Office operations	Ward Office operations	No. offices operationalized	1	300,000	
Sub total						**1,500,000**	
Roads, Public Works, and Transport							
	Rural Roads Improvement	Angor-Koitilit-Kazore-Kokwopkoi Road	Survey and Openning	KM of road surveyed and opened	1	3,000,000	
	Rural Roads Improvement	Kaptabuk-Kapsiw Road	Grading and Murraming	KM of road graded and murramedd	1	1,000,000	
	Rural Roads Improvement	St Teresa Kabarak	Murraming	KM of road murramed	1	500,000	
	Rural Roads Improvement	Yemit-Katabei-Kilos Road	Openning and Grading	KM of road opened and graded	1	4,000,000	
	Rural Roads Improvement	Cheptuya-Kaptaragon	Grading and Murraming	Km of road graded and murramedd	4	2,500,000	
	Rural Roads Improvement	Kapsesun-Kapkwony	Openning and Grading	KM of road opened and graded	2	1,500,000	
	Rural Roads Improvement	Ngentul-Chesunyany-Kembel	Openning	KM of road opened	3	2,000,000	

	Rural Roads Improvement	Tirit-Kotongong-Ngorgoroi Road	Openning	KM of road opened	3	1,000,000	
	Rural Roads Improvement	Kipsaya Dispensary-Embotich-Kapsanak Pry Road	Design-Openning and Grading	KM of road opened and graded		3,500,000	
	Rural Roads Improvement	Kotongony-Cheptogot Road	Openning	KM of road opened		1,500,000	
	Roads maintenance	kapsowar ward roads maintenance				1,000,000	
Sub total						**21,500,000**	
Sports, Youth Affairs, Culture, Children and Social Services							
	Wezesha	Wezesha program	2jiajiri Youth skill development	No. of beneficiaries	1	1,000,000	
	Sports Talent Development	Ward Sport Tournament	Ward Sport Tournament	No. of tournaments	1	1,000,000	
	Sports Infrustructure Development	lawich ECD Field	Levelling and Grading	No. of fields	1	1,000,000	

	Sports Infrustructure Development	Cheles ECD Field	Levelling and Grading	No. of fields	1	1,000,000	
	cultural day	kapsowar cultural festival day				408,493	
Sub total						**4,408,493**	
Water, Environment and Climate Change							
	Water Services	Kapkole Water Tank	Rehabilitation	No. of tanks repaired	1	400,000	
	Water Services	Kapchelos Water Project	piping	KM of pipes laid	0.4	400,000	
	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,200,000	
	Water Services	Embo Cherrop	Piping	KM of pipes laid	1	1,000,000	
	Water Services	Kamwenda Embo Tula	Piping	KM of pipes laid	0.5	500,000	
	Water Services	Kebes Water	Piping Extention	KM of pipes laid	0.5	500,000	
	Water Services	Embo Simit water project	Fencing	No. of projects fenced	1	500,000	

Sub total						**4,500,000**	
Grand Total						**63,958,493**	

11.KAPTARAKWA ADP 2025/2026						
Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost (Ksh)**	
AGRICULTURE						
Agricultural Extension services	Extension services	Provision of Extension services	No of farmers trained	40	400,000	
Livestock Disease control	Charging of ward dips	Supply of acaricides	No of dips charged	10	1,000,000	
Livestock Disease control	Disease control and surveillance	Vaccination campaigns	No. of animals vaccinated	3000	2,000,000	
Agricultural Extension services	Food Systems Resilience Project (FSRP)	Matching grant	No of programs supported	1	250,000	
Crop commercialization	Fruit cash crops Nursery	Establishment of fruit cash crop nursery	No of nurseries established	1	500,000	
Crop commercializatio	A.I services	Provision of AI services	No of cow inseminated	1000	1,000,000	

n						
Sub Total					**5,150,000**	
Cooperative						
Trade and Enterprise Development	Promotion of Business	Boda boda youths sacco funds	No. of beneficiary groups	1	700,000	
Trade and Enterprise Development	Promotion of Business	Mama Mboaga sacco funds	No. of groups benefitting	1	300,000	
Sub Total					**1,000,000**	
Education						
VTC quality control and support	VTC Capitation	Skill development		No.of students 150	2,000,000	
Pre-primary quality control and support	ECD capitation	Feeding proramme	No. of Beneficiaries	1107	1,107,000	
Pre-primary quality control and support	Digital learning	Digital learning	No. of Beneficiaries	1107	558,500	
VTC quality control and support	Ward Bursary	School fees surport	No. of Beneficiaries	500	4,700,000	
Pre-primary Infrastructure development	Orapno ECD	Construction of twin ECD	No. of twin ECD centres constructed	1	3,000,000	
Pre-primary Infrastructure development	Kipkalwa ECD	Construction of twin ECD	No. of twin ECD centres constructed	1	3,000,000	

VTC Infrastructure development	Kitany VTC	construction of Kitany VCT hall	No. of Halls constructed	1	5,000,000	
Sub Total					**19,365,500**	
Health Services						
Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 3,000/-	No. of CHPs incentivized	60	2,160,000	
Health Services	Kaptarakwa Sub County Hospital	Purchase of Washing machine	No. of H/Fs equipped	1	2,000,000	
Health Services	Kaptarakwa Sub County Hospital	Purchase of Baby warmer	No. of H/Fs equipped	1	1,500,000	
Community and Environmental Health	Kaptagat Health Center	Construction of Burning chamber	No. of burning chambers constructed	1	500,000	
Community and Environmental Health	Kabalbarakwo dispensary	Construction Burning chamber	No. of burning chambers constructed	1	500,000	
Health Services	Kaptarakwa Sub County Hospital	Purchase of beds, mattresses, side box, Drip stands	No. of H/Fs equipped	1	1,000,000	
Sub Total					**7,660,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance						

Coordination of government functions	project management	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	
Coordination of government functions	huduma mashinani	huduma mashinani	No of government services offered at the ward level	2	300,000	
Coordination of government functions	Ward office operation	Ward office operation	No. offices operationalize d	1	700,000	
Coordination of government functions	Digital Literacy	Digital Literacy	No. of programs held	1	100,000	
	Total				**2,100,000**	
ROADS						
Rural Roads Improvement	Stake one - Kaplogoi - Kimani road	grading and Murraming	Kms of roads murramed and graded		2,000,000	
Rural Roads Improvement	ChopCentre-Kibogy- Jona road	grading and Murraming	Kms of roads murramed and graded		600,000	
Rural Roads Improvement	Wilson bridge	bridge construction	no of bridges constrcuted		400,000	
Rural Roads Improvement	Toroplongon - Emis road	Toroplongon - Emis road-Grading and Murruming		1	2,000,000	
Sub Total					**5,000,000**	
Sports						

Wezesha	Tujiajiri youth development	Talent development	No. of beneficiaries	70	1,000,000	
Sports Talent Development	Athletics events support	Atletics	No. of events	1	1,000,000	
Sports Talent Development	Ward tornament	Ward tornament	No. of tournaments	2	2,000,000	
Sub Total					**4,000,000**	
Water						
Water Services	Kaptagat water project	Kaptagat water project	No. of water project 1	1	6,000,000	
Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
Water Services	Drilling of Kipkatum water project	Drilling of borehall water	No. of borehalls driiled	1	3,500,000	
Water Services	Repair of solar panels	Repair of solar panel stands for Mokwo water supply	No. of pannels repaired	1	499,405	
Water Services	Purchase of water pump	Purchase of water pump for Chepsamo	No. of water pump 1	1	500,000	
Sub Total					**12,999,405**	

Grand Total					**57,274,905**	

12.KAPYEGO WARD ADP FY 2025/2026							
	Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**	
Agriculture, Livestock, Fisheries & Irrigation							
	Livestock Disease Control	Emboebur Cattle Dip	Repair of Emboebur cattle dip	No of cattle dips repaired	1	200,000	
	Agricultural Extension Services	Food Systems Resilience Project (FSRP)	Matching grant	No of projects supported	1	250,000	
	Crop Commercialization	Potato promotion	Supply of new potato seeds to Cheptobot sub location locals	No of 50kgs potato seeds supplied	100	900,000	
	Livestock Disease Control	Kapero Cattle Dip	Repair of Kapero cattle dip	No of cattle dips repaired	1	200,000	
	Crop Commercialization	Potato promotion at Chesubkwo block	Purchase of certified seeds for Chesipkwo block	No of 50kgs potato seeds supplied	160	800,000	
	Livestock Commercializ	Kimowo Village Bulls	Purchase and supply of Bulls for	No of bulls supplied	16	800,000	

	ation		Kimowo village				
	Crop Commercialization	Potato promotion	Purchase and supply of potato seeds for Kamasia sub location	No of 50kgs potato seeds supplied	105	533,000	
	Sub Total					**3,683,000**	
Cooperatives, Tourism, Culture, Trade & Wildlife							
	Trade and Enterprise Development	Kapyego cereal store	**Construction on Toilet**	**No of toileta**	**1**	**500,000**	
			Landscaping of cereal store	No. of toilets constructed	1	1,911,432	
	Sub Total					**2,411,432**	
Education and Technical Training							
	Pre-primary quality control and support	ECDE Capitation	Kapyego ECDE Capitation	No. of Beneficiaries	1427	1,500,000	
	Pre-primary quality control and support	ECDE Teachers Confirmation	Ward ECDE Teachers Confirmation to permanent	No. of ECD teachers confirmed to permanent and pensionable terms	32	1,500,000	

	Pre-primary Infrastructure development	Tebe ECDE	Construction of new ECDE Class Room	No. of ECD classrooms constructed	1	800,000	
	Pre-primary quality control and support	Bursary	Support needy students in secondary and tartiary colleges for Kararia location	No. of Beneficiaries	200	2,000,000	
	Pre-primary Infrastructure development	Kamelei ECD	Repair and maintenance	No. of classrooms rennovated	1	800,000	
	Pre-primary Infrastructure development	Tenderwa ECD	Repair and maintenance	No. of classrooms rennovated	1	500,000	
	Pre-primary Infrastructure development	Kapero ECD	Repair and maintenance	No. of classrooms rennovated	1	500,000	
	Pre-primary Infrastructure development	Tangul ECDE	Purchase of Furniture for ECD	No of classes to be equipped	1	800,000	
			Equipment and construction of staff Latrine	No. of staff Latrine constructed	1	500,000	
	Pre-primary Infrastructure	Kapsanayan ECDE	Purchase of furniture	No of clases to be	1	500,000	

	development			equipped			
			Construction of staff Latrine	No of Latrines	1	500,000	
			construction of Latrine	No staff Latrine constructed	1	500,000	
	Pre-primary Infrastructure development	Kamasia ECDE	Construction of 4 door Staff Toilet	No. of 4 door toilets constructed	1	400,000	
	Sub Total					**10,800,000**	
Health Services							
	Health Services	Kalya Dispensary	Purchase of Medical Equipment	No. of H/Fs equipped	1	500,000	
	Community and Environmental Health	Segut Dispensary	Renovation of dispensary	No. of dispensaries renovated	1	300,000	
	Community and Environmental Health	Kamasia Health Centre OPD	Construction of OPD	No. of OPD Constructed	1	7,400,000	
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	80	2,400,000	
	Health Services	Kapyego Health Centre	Purchase and installation of	No. of H/Fs equipped	1	1,500,000	

			ultrasound machine				
	Health Services	Kapyego Health Centre	Purchase and installation of X-ray machine	No. of H/Fs equipped	1	7,500,000	
Sub Total						**19,600,000**	
Lands, Physical Planning, Housing, & Urban Development							
	Energy	Tangul street lights installation	installation of street lights at Tangul	No. of street lighting to be installed	3 centres	200,000	
	Sub-Total					**200,000**	
Office of the Governor							
	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace intiative conducted	3	300,000	
	Sub Total					**300,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	PMCs Facilitation	PMC and WDC facilitation	No. of project monitoring reports prepared	4	1,000,000	
	Sub Total					**1,000,000**	
Roads, Public Works, and Transport							

	Rural Roads Improvement	Kapyego-Kabal-Kararia Road	Construction of 2 culverts and murruming	No. of culverts constructed	2	1,900,000	
	Rural Roads Improvement	Cheptobot pry school	grading and Murruming	KM of road opened and murramed	0.6	500,000	
	Rural Roads Improvement	Lower-Malambei	Openning	KM of road opened	2.4	2,000,000	
	Rural Roads Improvement	Sinon Road	Grading and Spotting	KM of road graded and spotted	1.7	1,000,000	
	Rural Roads Improvement	Upper-Malambei	Murruming of Road	KM of road murramed	2	1,000,000	
	Rural Roads Improvement	Chemationy Road	Murruming of Road	KM of road murramed	5	2,000,000	
	Rural Roads Improvement	Kabal-Chesabwo-Karana-Masian-Kapener-Sach 4-Kapchoge	Fuel of Murruming of 4 roads	Litres of fuel murramed		1,000,000	
	Rural Roads Improvement	Kabal-Chesabwo-Karana-Masian-Kapener-Sach 4-Kapchoge	Murruming of 4 Roads	KM of road murramed	5	2,000,000	
	Sub-Total					**11,400,000**	
Sports, Youth Affairs, Culture, Children and Social Services							

	Sports Talent Development	Ward Tournaments	Support ward Talent development	No. of tournaments	1	400,000	
	Sub Total					**400,000**	
Water, Environment and Climate Change							
	Water Services	Milimani water project	purchase of 3000 litres Kentank	No. of kentanks to be purchased	1	100,000	
	Water Services	Kapchoge Central Water Project	Intake Repair	No. of intakes repaired	1	800,000	
	Water Services	Sululia/kapsea water project	Intake construction	No. of intakes constructed	1	800,000	
	Water Services	Embotandwo Water Project(JERUSALEM)	Pipe laying	KM of pipes laid	2	2,000,000	
	Water Services	Tenderwa sec School	Piping	KM of pipes laid	0.1	100,000	
	Water Services	Kokwokibor water project				3,000,000	
	Water Services	Kapsitotwo Hydram	Piping and Repair	KM of pipes laid	0.5	500,000	
	Sub Total					**7,300,000**	
	Grand Total					**57,094,432**	

13.LELAN WARD ADP FY 2025/2026

Agriculture, Livestock, Fisheries and Irrigation, Fisheries and Irrigation				
Project Name	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**
Vaccination	Vaccination campaigns	No of animals vaccinated	2,000	700,353
Food Systems Resilience Project (FSRP)	FSRP Matching grant	No of programs supported	1	250,000
Vaccination	Purchase of fridge	No of fridges supplied	1	100,000
AI service	Provision of AI services	No of cows inseminated	1000	500,000
Labot Farm	Training of farmers	No of farmers trained	50	500,000
Sub Total				**2,050,353**
Education and Vocational Training				
Bursary	Provision of bursary to needy students	No. of beneficiaries	600	6,000,000
Kibirech VTC	Construction of dormitory	No. of dormitories constructed		1,000,000
Chelekwa ECDE	Construction of twin ECD classrooms	No. of twin ECD classrooms constructed	1	3,000,000
Jaskut ECDE	Construction of twin ECD classrooms	No. of twin ECD classrooms constructed	1	3,000,000
ECDE	Capitation	No. of beneficiaries	1811	1,811,000

Capitation					
Sub Total				**14,811,000**	
Health Services					
Kimnai Health Centre	Construction of male and female wards	No. of of male and female wards constructed	2	10,000,000	
Kibigos Dispensary	Septic tank	No. of of septic tank	1	500,000	
Kerer Dispensary	Construction of maternity	No. of maternity constructed	1	2,000,000	
Kipkundul Dispensary	Construction of gate and fencing	No. of gate and fencing done	1	700,000	
Labot Dispensary	Stipend	No. of interns beneffiting	2	300,000	
Kabererwo Dispensary	Equiping	No. of equipments purchased	assorted	1,000,000	
Labot Dispensary	Purchase of tank	No. of tanks purchased	1	100,000	
Community Health Promoters (CHPs)	CHPs facilitation	No. of CHPs facilitated	50	1,800,000	
Sub Total				**16,400,000**	
Lands					
Kaptalamwa centre	Planning of the centre	No. of lands suyveyed	1	800,000	
Street lights	Street lights	No. of street lighting bill Paid	1	650,000	
Sub Total				**1,450,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance					

Ward office operation services	Ward office operation services	No. offices operationalized		500,000	
Social hall	Construction	No. of social halls constructed	1	2,500,000	
Provision of internet	Provision of internet at Ward office	Internet connection set up and operationalized		150,000	
Office electricity bills(Ward office)	ward office electricity bills	Amount of electricity bills paid		100,000	
Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared		1,500,000	
				4,750,000	
Sports, Youth Affairs, Culture, Children and Social Services					
Wezesha	Tujiajiri youth skill development	No. of beneficiaries	30	500,000	
Sub Total				**500,000**	
Roads,Public Works and Transport					
Rural road improvement	Torokwo-Ainabkoin Chesikari road	grading Murraming		1,200,000	
Rural road improvement	Kolelach - Berekeywo - Kaplege	grading Murraming		1,800,000	
Sub Total				**3,000,000**	
Water, Environment and Climate Change					

Kokwongoi water project	Intake and renovation of 2 tanks	No. of intakes construct/Tanks renovated	2	1,500,000	
Kapsaina water project	Intake and pipe laying	No. of intakes constructed/pipeline laid	1	500,000	
Kerer water project	Intake and pipe laying	No. of intakes constructed/pipeline laid	1	1,000,000	
Kapailel water project	Tank construction and pipe laying	No. of intakes constructed/pipeline laid	1.7	1,700,000	
Parish Water Project	Distribution of pipes	No. of intakes constructed/pipeline laid	0.6	500,000	
Kapchumari water projects	Piping	No. of intakes constructed/pipeline laid	4.5	5,000,000	
Kamurto Water Project	Completion of pipe laying and tank construction	No. of intakes constructed/pipeline laid	1.7	1,700,000	
Chemulany water project	Tank construction and pipe laying	No. of intakes constructed/pipeline laid	1.7	1,700,000	
Kibirech water project	Renovation of tank and pipe laying	No. of intakes constructed/tanks renovated	1	1,000,000	
Kaptalamwa water project	Pipe laying and tank renovation	No. of pipes layed and tanks constructed.		500,000	
Sub Total				**15,100,000**	
Sub Total				**58,061,353**	

14.METKEI WARD ADP 2025/2026 FY					
Agriculture,Livestock,Fisheries and Irrigation					
Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**
Agricultural Extension Services	Food Systems resilience programs	FSRP Matching grant	No of programs supported	1	250,000
Livestock Disease Control	Disease Control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	800,000
Crop Commercialization	Pyrethrum Promotion	Purchase of pyrethrum seeds	Kgs of seeds supplied		300,000
Sub Total					**1,350,000**
Education and Techinical Training					
Pre-primary quality control and support	ECD Capitation	ECD Capitation	No. of Beneficiaries	824	824,720
VTC quality control and support	Ward Bursary	Provision of ward bursaries	No. of Beneficiaries	300	3,000,000
VTC Infrastructure development	Kapchorwa VTC	Construction of dormitory	No. of dormitories constrcuted	1	2,000,000
Pre-primary Infrastructure development	Teltet ECD Modern staff toilet	Teltet ECD Modern staff toilet	No. of staff toilets constructed	1	500,000

Sub Total					**6,324,720**	
Finance and Economic Planning						
Economic Planning & Budgeting	Emergency fund	Emergency fund	No.Cases of emergencies covered	1	500,000	
Sub Total					**500,000**	
Health Services						
Community and Environmental Health	Kamwosor SCH OPD	Construction of OPD	No. of OPD constructed	1	5,005,352	
Community and Environmental Health	Kapchorwa dispensary	Electricity,connection,fencing,emergency door fixing and gate	No. of facilities renovated	1	500,000	
Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	30	1,200,000	
Community and Environmental Health	Ward medical camps	Ward medical camps	No. of persons screened	2,000	300,000	
Health Services	Kamwosor SCH internship	Hiring of a doctor interns	No. of doctors recruited	1	1,500,000	
sub Total					**8,505,352**	
Lands,Physical Planning,Housing & Urban Development						
Energy	Streetlight's electricity bills	Payment of Electriticy Bills for centres	No. of street lighting bill Paid	2	500,000	

Sub Total					**500,000**	
Public Service,Devolution,Administration,communication,ICT &E-Governance						
Coordination of government functions	Ward project Monitoring and Evaluation	Facilitation of PMCs and WDCs to supervise and monitor ward programees and projects	No. of project monitoring reports prepared	4	1,000,000	
Sub Total					**1,000,000**	
Roads,PublicWorks and Transport						
Rural Roads Improvement	Kabaraimo-kombatich sarambei roads	Road maintenance and expansion	KM of roads maintained and expanded	1.8	1,000,000	
Rural Roads Improvement	Kapkuot sarabei-Cherotkei/si langa road	Road maintenance	KM of roads maintained	2.5	1,500,000	
Rural Roads Improvement	Tabare-kaprisus-boundary road	Grading and gravelling	KM of road graded and gravelled	2.4	1,500,000	
Rural Roads Improvement	Kinamket-chemutu road	Grading and gravelling	KM of road graded and gravelled	2.2	1,300,000	
Rural Roads Improvement	Isurur-sokoch-tumso	Road opening	KM of road opened	2	1,500,000	

Rural Roads Improvement	kiptengwer Taiya	manual reshaping,road maintenance(labour based)	KM of road maintained	0.5	300,000	
Rural Roads Improvement	Kaptilit west road	Grading and murraming	KM of road graded and murramed	2.4	1,500,000	
Rural Roads Improvement	Kaplazaro-kapchebii road	Grading and murraming	KM of road graded and murramed	1.7	1,300,000	
Rural Roads Improvement	Chebosie-Tugumoi road	Grading and graelling	KM of road graded and gravelled	1.6	1,000,000	
Rural Roads Improvement	Tabare - Kabechei road	grading Murraming and Culvert installation	Km of road grade and murramed		3,000,000	
Rural Roads Improvement	Ward Roads maintenance	ward roads maintenance	km. of road maintained	4	1,500,000	
Sub Total					**15,400,000**	
Sports,Youth Affairs,Culture,Children and Social Services						
Sports Talent Development	Football tournament	Football tournament	No. of tournaments	1	800,000	
Sports Talent Development	Athletics events support	Athletics events support	no. of events	1	500,000	

Sports Infrastructure Development	Kombatich field Goal post and designing of field	Kombatich field Goal post and designing of field	no. of fields	1	300,000	
Wezesha	Wezesha program	Tujiajiri youth skill development	No. of Beneficiaries	100	1,500,000	
Sub Total					**3,100,000**	
Water,Environment and Climate Change						
Water Services	Cheboge Water project	Construction of Intake waterand pumping	No. of intakes constructed	1	2,800,000	
Water Services	kiptengwer pema w/p	repair and maintenance	KM of pipes repaired	1	1,000,000	
Water Services	chebosie w/p	solar and piping installation	KM of pipes installed	1.8	1,800,000	
Water Services	Kapkulusu w/p	Tank/piping/exte nsion	KM of pipes installed	2.3	2,300,000	
Water Services	Katuiyo w/p	Pipeline extension of kaptuiyo/chemach water	KM of pipes installed	2.8	2,800,000	
Water Services	Lamaiwet w/p	piping and manholes	KM of pipes installed	2.3	2,300,000	
Climate Change Adaptation	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,000,000	

Water Services	Maintenance of water works and solar systems		No. of solar systems maintained	1	400,000	
Sub Total					**15,400,000**	
Grand Total					**52,080,072**	

15.MOIBEN KUSERWO WARD ADP FY 2025/2026							
	Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**	
Agriculture, Livestock, Fisheries & Irrigation							
	Livestock Disease Control	Bungwet cattle dip	Purchase of acaricides for Bungwet cattle dip	Litres of acaricides supplied	10	100,000	
	Livestock Disease Control	Cheptongei cattle dip	Purchase of acaricides for Cheptongei cattle dip	Litres of acaricides supplied	30	300,000	
	Livestock Disease Control	Kapkosyokwo Kipyuso cattle dip	Purchase of acaricides for Kapkosiokwo Kipyuso cattle dips	Litres of acaricides supplied	10	100,000	
	Livestock Extension Services	Chebiemit field days	Extension servies-farm visits, field days and farm demos	No of farmers trained	10	100,000	

	Agricultural Extension Services	Soil Conservation across the ward	Design of soil conservation structures (Terracing)	No of farms done	10	50,000	
	Sub Total					**650,000**	
Cooperatives, Tourism, Culture, Trade & Wildlife							
	Trade and Enterprise Development	Kamok lower field	Construction of toilets	No. of toilets constructed	1	300,000	
	Cooperatives Development	Chebara Cereal store	Construction of Chebara cereal store	No. of stores constructed	1	10,000,000	
	Cooperatives Development	Chebiemit cooperative society	Construction of cooperative store	No. of stores constructed	1	500,000	
	Sub Total					**10,800,000**	
Education and Technical Training							
	Pre-primary quality control and support	ECD Capitation	ECD Capitation Program	No. of beneficiaries	1519	1,517,629	
	VTC quality control and support	Ward Bursaries	Supporting students with bursaries	No. of beneficiaries	500	5,000,000	
	Pre-primary Infrastructure development	Simbeywet ECD	Construction of twin ECD	No. of twin ECD classrooms constructed	1	3,000,000	
	Sub Total					**9,517,629**	
Health Services							

	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,800,000	
	Community and Environmental Health	Bungwet dispensary	Construction of modern toilet	No. of toilets constructed	1	500,000	
	Community and Environmental Health	Kaplenge Dispensary	Renovation of facility	No. of H/F renovated	1	300,000	
	Community and Environmental Health	Katee Dispensary	Construction of twin latrines	No. of latrines constructed	1	300,000	
	Community and Environmental Health	Simbeywet Dispensary	Wiring of health facility	No. of facilities renovated	1	50,000	
	Sub Total					**2,950,000**	
Lands, Physical Planning, Housing, & Urban Development							
	Energy	Installation of street lights at Kapserbet	Installation of street lights at Kapsigoria	no of steet lights to be installed	**1**	150,000	
	Energy	Installation of street lights at Kapsigoria	Installation of street lights at Kapserbet	no of steet lights to be installed	**1**	150,000	
	Energy	Installation of street lights at Chepsirgen	Installation of street lights at Chepsirgen	no of steet lights to be installed	**1**	150,000	

	Energy	Installation of street lights at Marakwet boys junction	Installation of street lights at Kabarak Centre	no of steet lights to be installed	**1**	150,000	
	Energy	Installation of street lights at Kabarak Centre	Installation of street lights at Marakwet boys junction	Installation of street lights at Marakwet boys junction	**1**	150,000	
	Energy	Installation of street lights at Bungwet	Installation of street lights at Bungwet	no of steet lights to be installed	**1**	150,000	
	Energy	Streetlights electricity bills	Streetlights electricity bills	No. of street lighting bill Paid		500,000	
	Physical planning	Chebulbai town planning	Town planning of Chebulbai center	Parcel of Land surveyed	2	500,000	
	Sub Total					**1,900,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	Ward office operations	Ward office operations	No of ward offices	1	500,000	
	Coordination of government functions	Project Management (WDC and PMC) Facilitation	Facilitation of WDC and PMC	No. of project monitoring reports prepared	4	1,000,000	
	Coordination of government functions	Huduma mashinani	Huduma mashinani	No of government services offered at the ward level	2	150,000	

	Sub Total					**1,650,000**	
Roads, Public Works, and Transport							
	Rural Roads Improvement	Roads Maintenance	Maintenance of ward roads (Fuel and Murraming)	KM of road murramed	400	10,000,000	
	Rural Roads Improvement	Roads Maintenance	Bush clearing	KM of road murramed		500,000	
	Sub Total					**10,500,000**	
Sports, Youth Affairs, Culture, Children and Social Services							
	Sports Talent Development	Ward Sports tournament	Ward Sports tournament operational cost	No. of tournaments done	2	1,000,000	
	Social Empowerment	Youth, Women, and PWDs mentorship forums program	Youth, Women, and PWDs mentorship forums program	No. of mentorship forums held	1	250,000	
	Sub Total					**1,250,000**	
Water, Environment and Climate Change							
	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
	Water Services	Kilima water project	Pipeline distribution	KM of pipes extended	0.9	900,000	
	Water Services	Yemit water project	Renovation and piping	KM of pipes extended	1.3	1,300,000	

	Water Services	Metibelio water project	Pipeline distribution to households	KM of pipes extended	0.3	300,000	
	Water Services	Cheptongei water project	Piping	KM of pipes extended	0.5	500,000	
	Water Services	Cheptongei water project	Pipeline distribution to households	KM of pipes extended	1.3	1,300,000	
	Water Services	Kaptomut water project	Construction of 75m3 water tank and Chegoo pump repair	No. of tanks constructed	1.5	1,500,000	
	Water Services	Cheptulon water project	Construction of water tank	No. of tanks constructed	1	1,000,000	
	Water Services	AIC Kapsigoria water tank	Construction of water tank	No. of tanks constructed	1	1,000,000	
	Water Services	Mukurkoen water project	Replacement of 4 inch pipes	KM. of pipes replaced	1	1,000,000	
	Water Services	Chebunet-Kapkoros-Kipyuso water project	Pipeline distribution (1 inch)	KM of pipes extended	0.3	300,000	
	Water Services	chebulbai Water project	Supply of water to chebulbai	Km of pipes to be laid		2,000,000	
	Water Services	ward pipes	Purchase and distribution of ward pipes	No pipes Purchased		3,000,000	
	Water Services	Embo Yemit-Kabarak water project	Pipe laying and tank construction	KM of pipes extended	2	2,000,000	
	Sub Total					**18,600,000**	

	Grand Total					**57,817,629**	

16.SAMBIRIR WARD ADP FY 2025/2026						
Agriculture, Livestock, Fisheries & Irrigation						
	Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**
	Crop Commercialization	Cash Crop Promotion	Cash Crop Promotion	No. of cash crops adopted		3,000,000
	Livestock Commercialization	Livestock Breed Improvement	Improve livestock breeds	No. of livestock breed improved		4,000,000
	Livestock Disease control	Disease Surveillance	Vaccination campaigns	No. of livestock vaccinated		1,000,000
	Breeding	AI services	Provision of AI services	No. of AI services conducted		1,000,000
	Agricultural extension services	Food Systems Resilience Project (FSRP)	Matching grant	No of programs supported	1	250,000
	Sub Total					**9,250,000**
Education and Technical Training						
	Pre-primary Infrastructure development	Itungi, Chelimwo,Ngachar ECD	Construction of twin ECD classrooms	No. of twin ECD classrooms constructed	3	9,900,000
	Pre- Primary Education	ECDE Capitation	Provision of capitation funds to ECD learners	No. of beneficiaries	2,846	2,000,000
	Pre-primary quality control and support	Digital learning	Digital learning	No. of beneficiaries	2,846	1,400,000
	Sub Total					**13,300,000**
Health Services						

	Health Services	Chesoi Health Centre	Upgrading	No. of facilities upgraded	1	9,280,000
	Health Services	Mogil Health Centre	Equiping	No. of equipments purchased	Assorted	4,522,740
	Community and Environmental Health	Chesetan Dispensary	Completion	No. of facilities completed	1	1,000,000
	Community and Environmental Health	CHPs	stipend	No. of CHPs facilitated	100	3,000,000
	Sub Total					**17,802,740**
Public Service, Devolution, Administration, Communications, ICT & E-governance						
	Coordination of government functions	PMCs facilitation	Facilitation of PMCs	No. of beneficiaries	7	1,000,000
	Coordination of government functions	Office Operations	Ward office operations	No. of operations facilitated	3	700,000
	Sub Total					**1,700,000**
Roads, Public Works, and Transport						
	Rural roads improvement	Embokachebii-centre 2 Road,Kipsikwa-chorwo road-muswon	Culverts Installation	No. of culverts installed	6	2,000,000
	Rural roads improvement	Maina-Marsitet-Chesewew-Mureto-Dip-tepengon -Nyirar -Chelimo-kipsikwa,kewabiu	Culverts Installation	No. of culverts installed	6	2,000,000

	Rural roads improvement	Itam-Kokwokor,Mokwony-Kimitel,Motos Roads	Culverts Installation	No. of culverts installed	6	2,000,000
	Rural roads improvement	Chesewew-Mogil	Openning	KM of roads opened	3	3,000,000
	Rural roads improvement	Chsewew - Kumbulul-Chebelel Mogil road	Openning	KM of roads opened		3,000,000
	Rural roads improvement	Kilangata sekon-Chesetan	Openning	KM of roads opened	3	3,000,000
	Sub Total					**15,000,000**
Sports, Youth Affairs, Culture, Children and Social Services						
	Sports Talent Development	Sport Tournaments	Sport Tournaments	No. of tournaments	2	2,000,000
	Sub Total					**2,000,000**
Water, Environment and Climate Change						
		FLLoCCA	**FLLoCCA**	**No. of programs implemented**	**1**	**2,500,000**
	Sub Total					**2,500,000**
	Grand total					**61,552,740**

17.SENGWER WARD ADP FY 2025/2026						
Programme	**Sub-programmes**	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**
Agriculture, Livestock, Fisheries & Irrigation						

	Crop Commercialization	Promotion of value chains	Supply of seedlings(snow peas,frenchbeans,passion fruits)	No of seedlings supplied		300,000	
	Crop Commercialization	Kamoi cereal store	Construction of Kamoi cereal store	No of cerel stores constructed	1	1,000,000	
	Livestock Disease control	Disease surveillance and control	Vaccination campaign	No of animals vaccinated	10,000	500,000	
	Agricultural extension services	Food Systems Resilience Project (FSRP)	FSRP Matching grant	No of programs supported	1	250,000	
Sub Total						**2,050,000**	
Education and Technical Training							
	VTC quality control and support	Ward Bursary	Support needy students in secondary and tartiary institutions	No. of beneficiaries	500	5,000,000	
	Pre-primary quality control and support	Ward ECD Capitation	Ward ECD Capitation	No. of beneficiaries	1800	1,800,000	
	VTC Infrastructure development	Kapcherop VTC Construction of workshops	Kapcherop VTC Construction of workshops	No. of workshops constructed	1	2,000,000	
	Pre-primary quality control and support	Digital learning	Digital learning	No. of beneficiaries	1800	500,000	

	Pre-primary quality control and support	New ECD teacher employment	New ECD teacher employment	No. of ECD teachers confirmed to permanent and pensionable terms	34	1,500,000	
	Pre-primary Infrastructure development	Kapkata ECDE Construction	Kapkata ECDE Construction	No. of classrooms constructed	1	500,000	
	Pre-primary Infrastructure development	Chepness ECDE Construction	Chepness ECDE Construction	No. of classrooms constructed	1	2,500,000	
	Pre-primary Infrastructure development	Koiywo ECDE Construction	Koiywo ECDE Construction	Land purchase	1	600,000	
Sub Total						**14,400,000**	
Finance and Economic Planning							
	Economic Planning & Budgeting	Emergency fund	emergency coverage	No.Cases of emergencie s covered		1,000,000	
Sub Total						**1,000,000**	
Health Services							
	Community and Environment al Health	Korongoi dispensary OPD construction	Construction of OPD block	No. of OPDs constructed	1	3,000,000	

	Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	500,000	
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,800,000	
	Community and Environmental Health	Kapcherop SCH Septic Tank	Construction of Septic Tank	No. of Septic Tanks constructed	1	1,500,000	
Sub Total						**6,800,000**	
Cooperatives, Trade, Industrialization, Tourism& Wildlife							
	Trade	Kamoi toilet	Renovation of Kamoi market toilet	market toilet renovation	1	400,000	
	Trade	Kamoi market stalls	Renovation of Kamoi market stalls	market stalls renovation		244,042	
Sub Total						**644,042**	
Lands, Physical Planning, Housing, & Urban Development							
		Kaploma ECDE Purchase of land	Kaploma ECDE Purchase of land	Acres of land purchased		500,000	
	Solid waste Management	Dumpsite land	purchase of land for Dumpsite	Peace of land purchased	1	1,000,000	

	Energy	Streetlight bills	Streetlight bills	No. of street lighting bill Paid	1	100,000	
	Energy	streetlights Maintenance	streetlights Maintenance	No. of street lighting bills maintained	1	100,000	
	Solid management	kapcherop litter bins	kapcherop litter bins	No.of litter bins purchased	1	400,000	
	Physical Planning	Kamoi,kapterit,kipteber,chesubet Town planning	Kamoi,kapterit, kipteber,chesubet Town planning	No. of centres planned	2	1,000,000	
Sub Total						**3,100,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	
	Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000	
	Coordination of government functions	ward Office equipment	ward Office equipment	No. offices operationalized	1	200,000	
Sub Total						**1,600,000**	

Roads, Public Works, and Transport							
	Rural Roads Improvement	Ward roads fuel maintenance	Ward roads fuel maintenance	km of roads maintained	157	4,000,000	
	Rural Roads Improvement	ward culverts construction	ward culverts construction	No. of culverts constructed	12	4,000,000	
	Rural Roads Improvement	ward road maintenance	ward road maintenance(kazi kwa vijana)	KM. of roads maintained	3.5	5,000,000	
	Rural Roads Improvement	kasaon bridge-Tull-Uswo road	culverts construction	KM of road opened	2	1,500,000	
	Rural Roads Improvement	kong-Kaploma-Tull road	culverts construction	KM of road opened	1.5	1,000,000	
Sub Total						**15,500,000**	
Sports, Youth Affairs, Culture, Children and Social Services							
	Wezesha	Wezesha	Tujiajiri youth skill development	No. of beneficiaries	50	750,000	
	Sports Talent Development	Ward athletics championship	Ward athletics championship	No. of beneficiaries	50	500,000	
	Sports Infrastructure Development	Kapcherop ECD flyover	Kapcherop ECD flyover	No. of fields	1	2,000,000	
	Culture Preservation	Ward cultural day	Ward cultural day	No. of events held	1	500,000	

	Sports Talent Development	Ward volleyball tournament	Ward volleyball tournament	No. of tournaments held	1	150,000	
	Sports Talent Development	Ward football tournament	Ward football tournament	No. of tournaments held	1	1,000,000	
	Sports Talent Development	KibugaField grading	Grading and levelling			1,000,000	
Sub Total						**5,900,000**	
Water, Environment and Climate Change							
	Climate Change Management	FLOCCA matching grant(rogor w/p)	FLOCCA matching grant(rogor w/p)	No. of programs implemented	1	3,000,000	
	Water Services	Kapkata w/p pipes supply	Kapkata w/p pipes supply	KM of pipe laid	0.3	300,000	
	Water Services	lelachbei w/p pipes supply	lelachbei w/p pipes supply	KM of pipe laid	0.3	300,000	
	Water Services	kipsoyo w/p pipes supply	kipsoyo w/p pipes supply	KM of pipe laid	0.2	200,000	
	Water Services	kapchekutui w/p pipes supply	kapchekutui w/p pipes supply	KM of pipe laid	0.2	200,000	
	Water Services	Kaparanget w/p pipes supply	Kaparanget w/p pipes supply	KM of pipe laid	0.4	400,000	
	Water Services	korongoi w/p intake & pipe laying	korongoi w/p intake & pipe laying	KM of pipe laid	1	1,500,000	
	Water	kibuga w/p piping	kibuga w/p	KM of pipe	0.3	300,000	

	Services		piping	laid			
	Water Services	Kiplegetet w/p	supply of pipes			800,000	
	Water Services	Senetwo w/p	supply of pipes			300,000	
	Water Services	kabechor w/p piping	kabechor w/p piping	KM of pipe laid	1.1	1,100,000	
Total						**8,400,000**	
Grand total						**59,394,042**	

18.SOY NORTH WARD FY 2025/2026							
	Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**	
Agriculture, Livestock, Fisheries & Irrigation							
	Irrigation Development	Smallholder irrigation support	Purchase of generators and pipes for irrigation	No of farmers supported	50	1,500,000	
	Agricultural extension services	Food Systems Resilience Project (FSRP)	Matching grant	No of programs supported	1	250,000	
	Livestock Disease control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	2,000,000	
	Irrigation Development	Kimolwo Irrigation	Purchase of generators and pipes for	No of generators	1	1,200,000	

		Scheme	irrigation	supplied			
	Sub Total					**4,950,000**	
Cooperatives, Tourism, Culture, Trade & Wildlife							
	Cooperatives Development	Muskut Farmers Marketing Cooperative Society	Revolving Fund	No. of beneficiary groups	1	2,250,000	
	Sub Total					**2,250,000**	
Office of the Governor							
	Monitoring and Evaluation	Service Delivery forums	Oraganise for forums within the ward	No of forums organised		1,267,825	
	Sub Total					**1,267,825**	
Education and Technical Training							
	Pre-primary Infrastructure development	Chepsigot Special School ECDE	Fencing	Acreage of land fenced	2	300,000	
	VTC quality control and support	Bursary	Provision of bursary to needy students	No. of beneficiaries	500	5,000,000	
	Pre-primary quality control and support	ECDE Capitation	Capitation	No. of beneficiaries	1,538	1,000,000	
	Pre-primary Infrastructure development	Changach Barak ECD	Renovation	No. of classrooms rennovated	2	1,500,000	
	Pre-primary Infrastructure	Kaburiot ECDE	Construction	No. of twin ECD classrooms	1	2,500,000	

	development			constructed			
	Pre-primary Infrastructure development	Sacha ECD	Fencing and Bush Clearing	Acreage of land fenced and cleared	1	500,000	
	Sub Total					**10,800,000**	
Health Services							
	Health Services	Ward Internship	Payment of Interns	No. of Interns recruited	5	1,200,000	
	Community and Environmental Health	Muskut Health Centre	Construction of patient wards	No. of patient wards constructed	1	1,500,000	
	Community and Environmental Health	Biretwo Health Centre	X-ray room construction	No. of xray rooms constructed	1	1,500,000	
	Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	500,000	
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	110	1,500,000	
	Community and Environmental Health	Epke dispensary	Fencing	No. of H/Fs fenced	1	500,000	
	Health Services	Changach Barak Dispensary Laboratory	Purchase of Laboratory and assorted equipment	No. of H/Fs equipped	1	1,000,000	
	Community and Environmental Health	Simit Community dispensary	Construction of burning chamber	No. of burning chambers constructed	1	300,000	

	Community and Environmental Health	Simit Community dispensary	Construction of gate	No. of gates constructed	1	200,000	
	Sub Total					**8,200,000**	
Lands, Physical Planning, Housing, & Urban Development							
	Energy	Street lights bills	Streetlight's electricity bills	No. of street lighting bill Paid	4	100,000	
	County public land management	Epke ECD/Surmo ECD/Koitui ECDE	Purchase of land	Acres of land purchased	1	1,500,000	
	County public land management	Epke dispensary	Purchase of land	Acres of land purchased	1	500,000	
	Sub Total					**2,100,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	Wardoffice Operations	Wardoffice Operations	No. offices operationalized	1	750,000	
	Coordination of government functions	Huduma Mashinani	Huduma Mashinani	Huduma Mashinani	1	300,000	
	Coordination of government functions	Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared	6	1,000,000	
	Sub Total					**2,050,000**	
Roads, Public Works, and Transport							

	Rural Roads Improvement	Inhouse road works	Fuel and maintainance	KM of roads maintained	200	10,200,000	
	Sub-Total					**10,200,000**	
Sports, Youth Affairs, Culture, Children and Social Services							
	Sports Talent Development	Tournament	Ward tournament	No. of tournaments	1	850,000	
	Wezesha	2jiajiri	Youth skills	No. of beneficiaries	50	750,000	
	Sub Total					**1,600,000**	
Water, Environment and Climate Change							
	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,500,000	
	Water Services	Rokocho Sub-location Koibakakibii borehole	Drilling, equipping and piping	No. of boreholes drilled and equipped	1	3,000,000	
	Water Services	Korober water project	Renovation of Pipeline	KM of pipeline renovated	1	1,000,000	
	Water Services	Kabugat-Kapshakwei water project	Piping	KM of pipeline renovated	1	1,000,000	
	Water Services	Kebecheng borehole	Construction of water tank and piping	KM of pipeline extended	1	1,300,000	
	Environmental Management	Chepsabit water intake	Protection,fencing and planting of giant bamboo	No. of intakes protected	1	300,000	

	Water Services	Kapkiyai water project	Construction of 100m3 water tank & HPE pipes	No. of tanks constructed	1	2,000,000	
	Water Services	Kapshakwei Borehole	Acquiring new water pump	No. of water pump constructed	1	500,000	
	Water Services	Kapchelimo Borehole	Piping and Tank	No. of tank and pipe installed	0.4	500,000	
	Water Services	Kotito borehole drilling	Drilling, equipping and piping	no of borehole drilled	1.0	3,000,000	
	Water Services	Koike water project	Intake Construction and piping to Cheptenoi and Kabei lines		1	1,000,000	
	Total					**15,100,000**	
	Grand total					**58,517,825**	

19.SOY SOUTH ADP FY 2025/2026							
Agriculture, Livestock, Fisheries & Irrigation							
	Sub-programmes	**Project Name**	**Project Description**	**Performance Indicator**	**Target(s)**	**Estimated cost(ksh)**	
	Livestock Disease Control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	1,400,000	
	Sub Total					**1,400,000**	

Cooperatives, Tourism, Culture, Trade & Wildlife							
	Trade and Enterprise Development	Kocholwo Cereal Store	Completion of Kocholwo Cereal Store	No. of cereal store constructed	1	2,000,000	
		Soy South Cultural Day	Facilitation of Ward Cutural Festival		1	500,000	
		Kureswo Hot Springs and Tingwo Hills	Facilation of Kureswo Hot Springs and Tingwo Hills Hike		1	377,583	
	Sub Total					**2,877,583**	
Education and Technical Training							
	Pre-primary quality control and support	ECDE Capitation	Provision of Capitation to ECDE learners	No. of beneficiaries	1821	1,821,000	
	VTC quality control and support	Chepsirei TTI Bursary	Provision of bursary to needy students	No. of beneficiaries	170	1,700,000	
	Bursary support	Bursary general	Provision of bursary to needy students	No. of beneficiaries	270	2,500,000	
	Pre-primary Infrastructure development	Koilebel ECDE	Renovation	No. of Classrooms rennovated	1	300,000	
	Pre-primary Infrastructure	Tarokwane ECDE	Construction of twin classroom	No. of twin ECD classrooms	1	3,100,000	

	development		and equiping	constructed			
	Pre-primary Infrastructure development	Sarbab ECDE	Construction of twin classroom and equiping	No. of twin ECD classrooms constructed	1	3,100,000	
	Pre-primary Infrastructure development	Koitilil SDA ECDE	Completion of Renovation			300,000	
	Pre-primary Infrastructure development	Chop ECDE	Construction of pit latrine	No. of pit latrines constructed	1	500,000	
	Pre-primary Infrastructure development	Flousper EDCE	Construction of pit latrine	No. of pit latrines constructed	1	500,000	
	Pre-primary Infrastructure development	Kaptoror ECDE	installment of storage tank (kentank)- 10,000 L	No. of tanks installed	0.1	100,000	
	Pre-primary Infrastructure development	kasar ECDE	Provision of storage tank (kentank) - 10,000L, water gutters and drainage	No. of tanks, drainange and water gutters constructed	1	400,000	
	Sub Total					**14,321,000**	
Health Services							
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	100	3,000,000	

	Health Services	Kocholwo SCH	Purchase of Full Hemogram Machine @ Ksh 800,000 and Purchase of 5beds, beddings and Curtains @ Ksh 200,000.	No. of H/Fs equipped	1	1,000,000	
	Health Services	Turesia dispensary	payment of interns	No. of interns recruited	2	300,000	
	Health Services	Turesia dispensary	Purchase of laboratory equipment	No. of H/Fs equipped	1	200,000	
	Community and Environmental Health	Teber dispensary	construction of 2 door latrine	No. of latrines constructed	1	450,000	
	Health Services	Flouspar Health Centre	Purchase of assorted equipment (UltraSound Machine @ Ksh 700,000, Monitor Machine @ Ksh 300,000 Infant warmer and resuscitator @ Ksh 400,000)	No. of xray machines installed	1	1,400,000	

	Health Services	Flouspar Health Centre	Servicing of hemogram machine and Purchase of reagents			400,000	
	Health Services	Flouspar Health Centre	payment of interns	No. of interns recruited	2	300,000	
	Sub Total					**7,050,000**	
Lands, Physical Planning, Housing, & Urban Development							
	Energy	Streetlight's electricity bills	Streetlight's electricity bills	No. of street lighting bill Paid	1	1,000,000	
	County public land management	Oraptim ECDE	purchase of ECDE Land	Acres of land purchased	1	600,000	
	Physical Planning	Kimwarer center Planning	survey and planning	No. of Centres Planned	1	1,000,000	
	Sub Total					**2,600,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	Ward office operation services	Ward office operation services	No. offices operationalize d	1	250,000	
	Coordination of government functions	Turesia social hall	Equipment	No. of social halls equipped	1	600,000	
	Coordination of government functions	Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared	15	1,000,000	

	Sub-Total					**1,850,000**	
Roads, Public Works, and Transport							
	Rural roads improvement	Roads mainteinance	Road maintenance , Supply of Fuel and Provision of Allowance for grader operator	KM of road maintained	10	5,000,000	
	Rural roads improvement	Kaptire Kechuiwa Mugomet	Road design	KM of road designated	5	500,000	
	Rural roads improvement	Kaptire Tirokk Kipkanao road	Road design	KM of road designated	5	500,000	
	Rural roads improvement	Turesia Ngobisi Kipkanao roads	Completion	No. of roads completed	1	600,000	
	Rural roads improvement	Kaptum Nyaru feeder road	mainteinanc e	KM of roads maintained	1	500,000	
	Rural roads improvement	Molol primary- cattle dip-ginnery nwoku	road operning	KM of roads opened	1.3	1,000,000	
	Rural roads improvement	Rokyo-terene road	road operning	KM of roads opened	0.6	600,000	
	Rural roads improvement	Tirok-Kimunakai(lab atwo)	Murraming	KM of road murramed	1.7	1,000,000	
	Rural roads improvement	Setano Komon	mainteinanc e	KM of road maintained	2.1	1,000,000	

		Kapkirwok					
	Rural roads improvement	Kiptabach Kapngot road	grading,murramaming & culvert	KM of road graded and murramed	1.6	700,000	
	Rural roads improvement	Chepsirei Kebes roads	grading & murraming	KM of road graded and murramed	1.7	1,100,000	
	Rural roads improvement	Kabechei - Tabare Road	grading, murraming and culvert construction	no of Kms murramed and graded		3,000,000	
	Rural roads improvement	Molol-Kiptogaa Kamaram road	drift construction	No. of drifts constructed	1	700,000	
	Sub Total					**16,200,000**	
Sports, Youth Affairs, Culture, Children and Social Services							
	Sports Infrastructure Development	Setano ECD field	Grading, Levelling and installation of goal posts.	No. of fields levelled	1	800,000	
	Sports Talent Development	ward tournament	ward tournament	No. of tournaments	1	1,500,000	
	Social Empowerment	Assessment and Registration of PWDs	Assessment and Registration of PWDs	No. of forums	1	250,000	
	Sub Total					**2,550,000**	
Water, Environment and Climate Change							

	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	4,000,000	
	Water Services	Waon WATER PROJECT	Piping	KM of pipes laid	1	1,000,000	
	Water Services	Rokyo -cattle dip - Kapsang water project	Piping	KM of pipes laid	1	1,000,000	
	Water Services	Kewapmwen tank	Piping	KM of pipes laid	0.6	600,000	
	Water Services	Lelbui water project	Piping	KM of pipes laid	1	800,000	
	Water Services	Rokwek kapseretwo water project	construction of intake and piping	KM of pipes laid	0.45	300,000	
	Water Services	Kaptogochi water project	construction of intake and piping	KM of pipes laid	0.3	250,000	
	Water Services	Kapsamo water project	construction of intake and piping	KM of pipes laid	0.3	300,000	
	Water Services	Muguso water project	drilling and equiping	No. of boreholes drilled and equipped	1.1	1,500,000	
	Water Services	Sosiot water project	redisignating intake	No. of intakes redesignated	1	1,300,000	

	Water Services	Katipchepses bore hole	drilling and installtion of solar pannel	No. of boreholes drilled and installed with solar panels	1.7	2,000,000	
	Water Services	Kasar water project	construction of concrete tank and piping	No. of concrete tanks constructed	1.2	1,500,000	
	Sub Total					**14,550,000**	
	Grand Total					**63,398,583**	

20.TAMBACH WARD ADP FY 2025/2026							
Agriculture, Livestock, Fisheries & Irrigation							
	Livestock Commercialization	Dairy goats promotion	Purchase and supply of dairy goats for Kamariny village	No of dairy goats supplied	28	700,000	
	Livestock Commercialization	Heifers	Purchase and supply of heifers for Siroch sublocation	No of heifers supplied	24	1,200,000	
	Livestock Commercialization	Bull's cycle for Siroch	Purchase and supply of bulls cycle for Siroch sub location	No of bull cycles supplied	4	240,000	
	Livestock Commercialization	Arsian cattle breed promotion	Purchase and supply of Arsian dairy cattle breed for Siroch sub location	No of Arsians supplied	1	60,000	

	Livestock Commercialization	Fresian cattle breed promotion	Purchase and supply of fresian cattle breed for Siroch sublocation	No of Fresians supplied	1	60,000	
	Livestock Disease Control	Kapalbei cattle dip	Purchase and supply of Kapalbei cattle dip acaricides	Litres of acaricides supplied	20	200,000	
	Livestock Commercialization	Dairy goats promotion	Purchase and supply of dairy goats for Kapterik sub location	No of dairy goats supplied	20	500,000	
	Crop Commercialization	Kapterik coffee pulping machine	Purchase and supply of coffee pulping machine for Kapterik sub location	No of pulping machines acquired	1	250,000	
	Livestock Commercialization	Heifers & Sahiwals	Purchase and supply of heifers and Sahiwals for Rimoi sublocation	No of heifers supplied	20	1,000,000	
	Agricultural Extension Services	Food Systems Resilience Project (FSRP)	FSRP Matching grant	No of programs supported	1	250,000	
	Livestock Disease control	Songeto Cattle dip	Songeto Cattle dip trough repair	No of troughs constructed	1	300,000	
	Livestock Disease Control	disease surveillance and control	vaccination campaigns	No of animals vaccinated	10,000	1,500,000	

	Agricultural Extension Services	Capacity building for livestock farmers	training and forums organised	number of training and forums conducted		1,000,000	
	Livestock Commercialization	Purchase of Dairy cows	Purchase and Supply of dairy cows for Kayoi	No of cows supplied		1,000,000	
	Sub Total					**8,260,000**	
Cooperatives, Tourism, Culture, Trade & Wildlife							
	Cooperative development	Construction of cooperative store(social hall)	Construction of cooperative store(social hall)	No. of stores constructed	1	2,000,000	
	Sub Total					**2,000,000**	
Education and Technical Training							
	Pre-primary quality control and support	Songoiywo ECDE Capitation	Songoiywo ECDE Capitation	No. of beneficiaries	100	100,000	
	VTC quality control and support		setek VTC Scholarship	No. of beneficiaries		1,500,000	
	Pre-primary Infrastructure development	Kapkerembe ECD Toilet construction	Kapkerembe ECD Toilet construction	No. of toilets constructed	1	300,000	
	Pre-primary Infrastructure development	Kaptomonger ECD Toilet construction	Kaptomonger ECD Toilet construction	No. of toilets constructed	1	300,000	
	Pre-primary Infrastructure development	Kaptomonger ECD Teacher's furniture	Kaptomonger ECD Teacher's furniture	No. of Centers equipped with teachers'	1	100,000	

				furniture			
	Pre-primary Infrastructure development	Kuriot ECD Renovation & equipping	Kuriot ECD Renovation & equipping	No. of ECD centers rennovated and equipped	1	500,000	
	VTC quality control and support	Anin sublocation bursary	Anin sublocation bursary	No. of beneficiaries	50	500,000	
	VTC quality control and support	Rimoi sublocation bursary	Rimoi sublocation bursary	No. of beneficiaries	100	1,000,000	
	Pre-primary Infrastructure development	Kipsabu ECD furniture	Kipsabu ECD furniture	No. of centers equipped	1	200,000	
	Pre-primary Infrastructure development	Nyawa ECD furniture	Nyawa ECD furniture	No. of centers equipped	1	150,000	
	Pre-primary Infrastructure development	Rimoi ECD furniture	Rimoi ECD furniture	No. of centers equipped	1	150,000	
	Pre-primary quality control and support	Rimoi ECD capitation	Rimoi ECD capitation	No. of beneficiaries	250	250,000	
	Pre-primary quality control and support	ward ECD Capitation	ward ECD Capitation	No. of beneficiaries	1211	1,211,600	
	Pre-primary quality control and support	Digital learning	Digital learning	No. of beneficiaries	1211	605,800	

	Sub Total					**6,867,400**	
Finance and Economic Planning							
	Economic Planning & Budgeting	Emergency fund	Emergency fund	No.Cases of emergencies covered		500,000	
	Sub Total					**500,000**	
Health Services							
	Community and Environmental Health	Kewapsos Dispensary Facility maintenance	Facility maintenance	No. of H/Fs maintained	1	400,000	
	Community and Environmental Health	Rimoi Dispensary Electricity installation(wiring)	Electricity installation(wiring)	No. of H/Fs maintained	1	100,000	
	Community and Environmental Health	Anin dispensary Facility maintenance	Facility maintenance	No. of H/Fs maintained	1	200,000	
	Community and Environmental Health	Anin Dispensary	Construction of burning chamber	No. of burning chambers constructed	1	800,000	
	Community and Environmental Health	Anin Dispensary	plumbing work including piping to sewarage	No. of H/Fs maintained	1	500,000	
	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	1,680,000	

	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	Across the ward	679,446	
	Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	1	1,500,000	
	Health Services	Payment of Electritic y Bills	Payment of Electriticy Bills for H/Fs	No. of HFs supported	4	150,000	
	Health Services	Tambach subcounty hospital purchase of X-ray	Purchase and installation of of x-ray	No. of xray installed	1	5,000,000	
	Community and Environmental Health	Tambach subcounty hospital construction of X-ray room	Construction of Xray room	No. of xray rooms constructed	1	3,500,000	
	Sub Total					**14,509,446**	
Lands, Physical Planning, Housing, & Urban Development							
	County public land management	Kaptel ECD Purchase of land	Kaptel ECD Purchase of land	Acres of land purchased	1	500,000	
	Energy	Kokwao village Electricity installation(REREC)	Kokwao village Electricity installation(REREC)	No. of Streetlight installed	2	1,000,000	
	Energy	Streetlight installation	Streetlight installation	No. of Streetlight installed	2	800,000	

	Lands Management	Land Adjudication	Lands Survey in kerio valley			500,000	
	Energy	Streetlight bills	Streetlight bills	No. of Streetlights Bills payed	1	216,000	
	Sub Total					**3,016,000**	
Public Service, Devolution, Administration, Communications, ICT & E-governance							
	Coordination of government functions	Monitoring & Evaluation	PMC & SLDC facilitation	No. of project monitoring reports prepared	4	1,000,000	
	Coordination of government functions	Huduma mashinani program	Huduma mashinani program	No of government services offered at the ward level	2	300,000	
	Coordination of government functions	Ward office Equipping	Ward office Equipping	No. offices operationaliz ed	1	200,000	
	Coordination of government functions	ward office operations	ward office operations	No. offices operationaliz ed	1	400,000	
	Sub total					**1,900,000**	
Roads, Public Works, and Transport							
	Rural Roads Improvement	sorbich-kimarich road	opening	No. of roads opened	1.2	1,000,000	

	Rural Roads Improvement	Kewapsos-kipchilai-kapsombe road	Gravelling	KM of road gravelled	1	300,000	
	Rural Roads Improvement	kiboi-cheplekwa-kabore road	survey and grading	KM of road surveyed and graded		500,000	
	Rural Roads Improvement	Kiptorok-Setei road	Grading & murraming	KM of road graded and murramed	0.9	500,000	
	Rural Roads Improvement	Liter-Cheptuya Road	Opening	No. of roads opened	1.2	1,000,000	
	Rural Roads Improvement	171-Kipsabu primary road	Murraming	KM of road murramed	1	300,000	
	Rural Roads Improvement	Ward road maintenance	ward road maintenance	KM. of ward roads maintained	5	4,592,000	
	Sub total					**8,192,000**	
Sports, Youth Affairs, Culture, Children and Social Services							
	Culture Preservation	Kombanin cultural centre Construction	Kombanin cultural centre Construction	No. of centres constructed	1	200,000	
	Sport Talent Development	Ward tournment	Ward Sports Tournment	No of Tournment	1	500,000	
	Culture Preservation	Ward Cultural day	Organise for Cultural Event	No of Cultural events organised	1	300,000	
	Social Empowerment	IGA-Women	IGA-Women	No. of beneficiary groups	1	150,000	

	Sports Talent Development	Athletics events support	Athletics events support	No. of beneficiaries	10	500,000	
	Social Empowerment	PWD Support	Support of PWD	No. of PWDs supported	1	250,000	
	Sub total					**1,900,000**	
Water, Environment and Climate Change							
	Water Services	Kessup sublocation Kayoi lower Borehole	Seeding of Depth	No. of boreholes seeded	1	300,000	
	Water Services	Kipka sublocation Kabore Borehole	Seeding of Depth	No. of boreholes seeded	1	500,000	
	Water Services	Tokom Water project	Water trough construction	No. of water troughs constructed	1	240,000	
	Water Services	Ngeba Cheptile water project	Extension of piping	KM of pipeline extended	1	1,000,000	
	Environmental Management	Kiptorok spring protection	Kiptorok spring protection	No. of springs protected	1	500,000	
	Water Services	Kapkubur water project	Drilling of Emkong borehole	No. of boreholes drilled	1	700,000	
	Water Services	Kessup sublocation Kayoi lower Borehole	Seeding borehole depth	No. of boreholes seeded	1	800,000	

	Water Services	Ngemba cheptile pipeline extension	Ngemba cheptile pipeline extension	KM of pipeline extended	1	1,000,000	
	Water Services	Kapkerembe-soywo PVC pipeline extension	Kapkerembe-soywo PVC pipeline extension	KM of pipeline extended	0.3	300,000	
	Water Services	Emmanon tank repair additional funds	Repair of Emmanon tank	No. of tanks repaired	1	450,000	
	Water Services	Kipka sublocation Borehole Completion	Kipka sublocation Borehole drilling and equipping	No. of boreholes drilled and equipped	1	2,000,000	
	Water Services	Eneko water project piping	Eneko water project piping	KM of pipeline extended	0.2	200,000	
	Climate Change AManagement	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	
	Sub total					**10,490,000**	
	Grand Total					**57,634,846**	