

# 3RD Quarter KDSP II Report

## Introduction

Welcome to the 3rd Quarter KDSP II County Indicators survey. Please provide accurate information about your county's performance on these indicators.

County Name

**ELGEYO MARAKWET**

Respondent Name

**TITUS KOSGEI**

Respondent Position

**KDSP M&E FOCAL POINT**

Date of Submission

**2025-04-16**

## KRA 1

DLI 2: Participating counties that have put in place core governance arrangements to manage public funds

1. KDSP II Mid-year report

Yes

No

2. Existence of an approved SPMU structure

Yes

No

3. Existence of an operational SPMU

Yes

No

4. Number of Gender officers

2

5. Existence of an approved gender training program

Yes

No

6. Number of trained Gender officers

2

7. If trained on what, by who, and when

**Gender Mainstreaming in deveolpment planning. University of Eldoret**

8. Existence of an operational CPIU (quarterly reports, activity reports, outputs of the unit)

**Yes**

List implemented activities under DLI 2 (start each line with a number):

*Example: 1. First activity, 2. Second activity and 3. Third activity*

**1. Undertook quarterly established Program structures of CPSC, CPTC, CPIU & SPMU)**

**2. Disclosures done through the county website of key planning and budgeting documents eg ADP, CFSP, PBB, Audit reports etc**

**3. There is approved County work plans, cash plans, and budget**

**4. Signed Program Participation agreement**

DLI 3: Counties that have increased OSR collected by at least 5% annually over and above the rate of inflation (Number)

9. Number of revenue streams

23

10. Number of mapped revenue streams

5

11. The existence of an automated Revenue system

- Yes  
 No

If yes, name the system

**Integrated County Revenue Mmanagement System**

12. Proportion of Automated Revenue streams (%)

22

13. Proportion of revenue collected using automated system (%)

28

14. Existence of Updated Taxpayers register

- Yes  
 No

15. Existence of Updated Cadaster

- Yes  
 No

16. Updated taxpayers registers uploaded in the automated revenue management system

- Yes  
 No

17. Updated cadasters uploaded in the automated revenue management system

- Yes  
 No

18. Monthly revenue reporting through the county revenue system

Yes

No

List implemented activities in DLI 3 (start each line with a number):

*Example: 1. First activity, 2. Second activity and 3. Third activity*

**1. 5 revenue streams uploaded to county website**

**2. 3 monthly revenue report prepared**

**3. Integrated County revenue management system in place**

DLI 4: Counties that are implementing pending bills action plans (Number)

19. Verified pending bills report

Yes

No

20. Amount of pending bills (Million KES)

6

21. Verified pending bills on the county website

Yes

No

22. Pending bills action plan

Yes

No

23. Level of implementation of the pending bills action plan (%)

99

List implemented activities under DLI 4 (start each line with a number):

*Example: 1. First activity, 2. Second activity and 3. Third activity*

**1. Pending bill action plan developed**

## KRA 2

DLI 5: Counties that have integrated their HR records, authorized staff establishment and payroll, and uploaded cleaned payrolls in the UHRMIS (Number)

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24. Existence of an approved organizational structure

- Yes
- No

25. Existence of an approved Staff establishment

- Yes
- No

26. Existence of an implementing plan for recommendations from HR and skills audit, payroll audit, organization reviews and staff establishment

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26.1. Payroll

- Yes
- No

If yes, when?

**2025-03-19**

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26.2. HR and Skills

- Yes
- No

If yes, when?

**2024-10-02**

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26.3. Organization review

- Yes
- No

If yes, when?

**2024-08-15**

26.4. Staff establishment

- Yes
- No

27. Level of implementation of the implementing plan for HR, payroll audit, organization and staff establishment recommendations

27.1. Payroll (%)

60

27.2. HR and Skills (%)

40

27.3. Organization review (%)

78

27.4. Staff establishment (%)

85

28. Level of implementation of the SRC recommendations (%)

90

29. Updated HR records

- Yes
- No

30. Automated HRM

- Yes  
 No

If yes, name the system

31. HR records uploaded to HRM system

- Yes  
 No

32. Clean and updated payroll in the HRM system

- Yes  
 No

33. Fully automated payroll system for all the staff

- Yes  
 No

List implemented activities under DLI 5 (start each line with a number):

*Example: 1. First activity, 2. Second activity and 3. Third activity*

- 1. 5 HR officers trained on HRMS**
- 2. HR & Payroll audit Implementation plans Developed**
- 3. 1,550 employee records cleaned and updated**
- 4. 1,750 county staff assigned with Unified payroll numbers**

DLI 6: Counties that are enhancing accountability for results through an integrated performance management framework (Number)

34. Signed Performance contract (PCs) for current FY

- Yes  
 No

35. Level the PC is cascaded

**no**

36. PCs are aligned to CIDP and ADP

Yes

No

37. PC process is automated

Yes

No

38. Quarterly Monitoring and reporting of the PC

Yes

No

39. Annual performance evaluation of the PC

Yes

No

40. Existence of a Performance Appraisal system(PAS) for all staff in current year

Yes

No

41. Staff performance targets are drawn from the PC targets and annual work plan

Yes

No

42. PAS is automated

Yes

No

43. Summit resolutions are submitted to County Assembly

Yes

No

List implemented activities under DLI 6 (start each line with a number):

*Example: 1. First activity, 2. Second activity and 3. Third activity*

**1. 100 Percentage of ADP priority projects aligned to CIDP**

### KRA3

DLI 7: Counties with public investment management dashboards with citizen feedback Mechanisms  
(Number)

44. Proportion of screened projects (%)

25

Describe the areas of assessment (climate change, environment or social)

**EIAS and social screening**

45. Project stock-taking report

Yes

No

46. Has implementation plan on recommendations of stock-taking

Yes

No

47. Operational PIM framework

Yes

No

## 48. Operational Project Management Committees (PMCs)

- Yes  
 No

If yes, describe the composition and up to what level

**Projects are implemented at the ward level**

## 49. Existence of county Public participation unit/departments

- Yes  
 No

## 50. Existence of County Feedback mechanism for public participation &amp; citizen engagement

- Yes  
 No

## 51. Public participation and citizen engagement forums

20

The qualitative description on the forums

**Ward public participation forums for projects identification and priritization for inclusion in the county Annual Development Plan**

## 52. Project Management System (PMS)

- Yes  
 No

If yes, name the system

## 53. PMS has feedback provision

- Yes  
 No

54. Up-to-date PMS

- Yes
- No

List implemented activities under DLI 7 (start each line with a number):

*Example: 1. First activity, 2. Second activity and 3. Third activity*

**1. 13 departments have data uploaded to the county website data desk**

### Other Critical Indicators

55. Existence of a County Assembly Fiscal Bureau (CAFB)

- Yes
- No

56. Staff establishment for CAFB

57. In-post staff in the CAFB

58. Existence of a Resolution tracker(s)

- Yes
- No

If yes, describe the tracker(s)

59. Existence of a Designated Occupational Safety and Health (OSH) officer

- Yes
- No

60. Number of OSH trainings

61. Number of officers trained on OSH

62. Frequency of OSH training

63. Level of implementation of Grievance Redress Mechanism (GRM)

64. M&E of Environmental and Social Management Plan

Yes

No

65. Number of direct jobs created by KDSP II (disaggregated by categories and duration)

0

List implemented activities under Other Critical Indicators (start each line with a number):

*Example: 1. First activity, 2. Second activity and 3. Third activity*

## Challenges and Recommendations

The following are the challenges encountered during the quarter and a list of recommendations

List Implementation Challenges (start each line with a number):

- 1. Delayed disbursement of the partner funding by National Treasury**
- 2. Need to align work plan programming to the county budget calendar towards securing KDSP counterpart financing**
- 3.**

List Recommendations (start each line with a number):

- 1. **Timely disbursement of the partner funding by National Treasury**
- 2. **Need to sensitize county assemblies on the need to provide counterpart financing in county budget**
- 3. **Timely enactment of County Government Additional Allocation Bill to trigger additional grants allocation to counties**

## Remarks and Signatures

General Remarks

I verify that the information provided in this report is accurate and complete to the best of my knowledge.

Respondent's Full Name

**TITUS KOSGEI**

Respondent's Signature (Please capture image)

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Date Signed

**2025-04-16**

Supervisor's Verification

Supervisor's Full Name

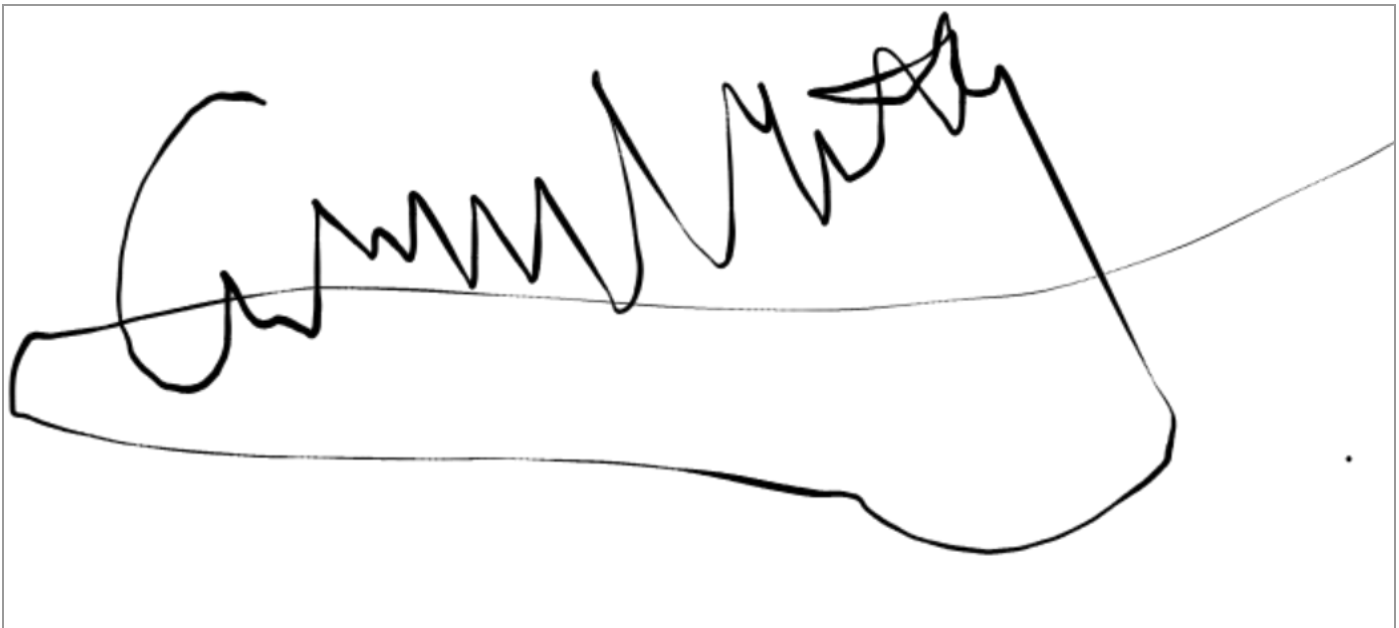
**JOHN MARITIM**

Supervisor's Position

**DIRECTOR ECONOMIC PLANNING & BUDGETING AND KDSP II COUNTY CORDINATOR**

Supervisor's Signature (Please capture image)

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Date Signed

**2025-04-16**