COUNTY GOVERNMENT OF ELGEYO MARAKWET

COUNTY TREASURY

COUNTY

ANNUAL DEVELOPMENT PLAN (ADP)

2025/2026

FINANCIAL YEAR

FEBRUARY 2025

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FOREWORD

The 2025/26 FY Annual Development Plan (ADP) implements the fourth-year layer of the five years development programs, policies, strategies and projects prioritized under the 2023-2027 County Integrated Development Plan (CIDP III). The ADP sets out development priorities, classified into programs and sub-programmes in the five sectors of the county. These sectors are health, infrastructure, productive and economic, social and administrative and governance.

CIDP III identified nine pillars on which ADPs priorities will be anchored on. These nine pillars are, 1) Efficient and high-quality healthcare system, 2) Modern roads and transport infrastructure, 3) Water secure communities in habitable environment, 4) Accelerated growth through human settlement and urban development, 5) Food security and wealth creation, 6) Commercial empowerment for investments and industrialization, 7) Quality, equitable and accessible education and training, 8) Empowerment through sports, social welfare, and inclusion, 9) Transformative leadership through accountable governance. As such the process of preparing the 2025/26 FY ADP ensures that these objectives of each pillar are accommodated for the purpose of deliberate focus on the desired development outcomes by 2027.

In addition, in compliance with the relevant legislation, the 2025/26 FY ADP was prepared, in accordance with the principles contained in the national and international development agenda. As such the development objectives of the Kenya Vision 2030, the Bottom-up Economic Transformation Agenda (BETA) of the new national Administration. and the targets contained in the Sustainable Development Goals (SDGs) have been aligned to this ADP. Also, the Constitution of Kenya (COK), and the relevant national laws including the County Governments Act, 2012 and Public Finance Management Act, 2012 and the Equitable Development Act (EDA), 2015 which is the local legal framework for allocation of development expenditure amongst wards and county level development priorities.

The ADP was prepared through a consultative approach whose outcomes included the prioritization of ward projects popularly referred to as 'EDA projects' amounting to Kshs. 1,099,447,279 divided into Wards according to the allocation formula contained in the EDA, 2015.

In the 2025/2026 fiscal year, the ward allocation prioritized the following departments with the highest funding: the Department of Education received 23%, Roads received 18%, and Water received 17% of the total EDA allocation. This distribution reflects the key priorities of the citizens.

In the 2025/26 FY ADP, the allocation of EDA projects across wards follows a hybrid approach aimed at balancing citizens' demand for physical infrastructure with essential empowerment programs. This strategy is designed to boost production, facilitate trade, create employment opportunities, foster innovation, enhance the quality of life, and lower project implementation costs.

Despite the modest increase in the county's equitable share under the 2024 Budget Policy Statement (BPS) and the slow growth in Own Source Revenue (OSR), the prioritized development initiatives in this ADP are expected to have a meaningful impact on the economy and citizens' well-being.

Furthermore, the administrative and governance reforms introduced by the new county leadership since assuming office in August 2022 provide a strong foundation for significant development progress in the coming years.

We therefore call upon all development stakeholders to implement their respective agendas in a collaborative and coordinated manner

ALPHAEUS TANUI
<u>CECM FINANCE AND ECONOMIC PLANNING</u>

ACKNOWLEDGEMENTS

The Annual Development Plan is a key document that outlines our strategic direction for the coming year. The preparation of the 2025/26 financial year ADP was greatly enriched by the insightful guidance and leadership of H.E. Wisely Rotich, the Governor, H.E. Prof. Grace Cheserek, the Deputy Governor, and the County Executive Committee Members. Additionally, we received valuable support and significant contributions from fellow Chief Officers and Directors across various county departments.

This document was developed by a dedicated technical team of officers from the Directorate of Economic Planning and Budgeting, led by Director John Maritim. Their relentless efforts, collaborative spirit, and commitment to delivering high-quality work reflect their professionalism and dedication to excellence. Additionally, the valuable contributions from monitoring and evaluation of focal point persons across all departments are deeply appreciated.

Once again, I extend my gratitude to everyone for their efforts and commitment. I hope the support demonstrated during the document's preparation will continue throughout its implementation.

KIPRUTO CHESOS
<u>CHIEF OFFICER, FINANCE AND ECONOMIC PLANNING</u>

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ABBREVIATIONS AND ACRONYMS

ABT	Approved Building Technology
ADP	Annual Development Plan
ART	Antiretroviral Treatment
CBO	Community Based Organization
CFUs	Compact Flotation Units
CIDP	County Integrated Development Plan
CSO	Civil Society Organization
ECDE	Early Childhood Development Education
EMCA	Environmental Management and Coordination Act
EOC	Emergency Operations Centre
FGM	Female Genital Mutilation
FY	Financial Year
GBV	Gender Based Violence
GIS	Geographic Information System
Ha	Hectares
HH	Household
ICRH	Iten County Referral Hospital
ICT	Information Communication and Technology
IGA	Income Generating Activity
KM	Kilometre
M	Metre
M&E	Monitoring and Evaluation
MM	Millimetre
MTP	Medium Term Plan
NCDs	Noncommunicable Diseases
NGOs	Non-Governmental Organization
OVC	Orphans and Vulnerable Children
PWD	People with Disability
TVET	Technical and Vocational Education and Training
VTC	Vocational Training Centre
WRUA	Water Resources Users Association

DEFINITION OF TERMS

Affirmative Action: A policy or programme of intervention to increase representation or to address discrimination through measures that enhance equity.

Topographic zone: A zone that represents a particular area in detail, including everything natural and man-made, i.e., hills, valleys, roads, or lakes. It's the geographical contours of the land. It entails the Highlands, Lowlands (Valley), and Escarpment (Hanging Valley).

Ecological zone: A zone or area with broad yet relatively homogenous natural vegetation formations, similar in aspects of the structure of vegetation.

Geomorphology: The study of landforms, their processes, form and sediments at the surface of the Earth.

Reticulation system: A system that helps water move from the original source to the consumer.

Gross Enrolment Rate: The total enrolment at a specific level of education, regardless of age, expressed as a percentage of the population in the official age group corresponding to this level of education.

Industrialization: The process of transforming the economy of a nation or region from a focus on agriculture to a reliance on manufacturing.

Artificial Insemination: The process of manually depositing semen/sperm into the reproductive tract of a female animal.

Communicable disease: An illness that is transmitted through contact with disease-causing agents or microorganisms that cause an infection.

Community health unit: It is a health service delivery structure within a defined geographic area covering a population of approximately 5,000 people.

Community health worker/volunteer: A frontline public health worker who is a trusted member or has an unusually close understanding of the community served.

County hospital: Healthcare institution providing patient treatment with specialized medical and nursing staff and medical equipment.

Disaster risk reduction: Systematic development and application of policies, strategies and practices to minimize vulnerabilities and disaster risks throughout society, to prevent or to limit (mitigation and preparedness) adverse impact of hazards, within the broad context of sustainable development.

CHAPTER ONE: OVERVIEW OF THE COUNTY

1.1. Overview of the County

1.1.1. Position and Size

Elgeyo Marakwet County spans an area of 3029.6 km2, making up 0.4% of Kenya's total landmass. The county is situated between latitude 0° 10′ and 1° 20′ North, and longitude 35° 10′ to 35° 44′ East. It is bordered by West Pokot County to the North, Baringo County to the East, Trans Nzoia County to the Northwest, and Uasin Gishu County to the West. The county has an elongated shape, located between the Uasin Gishu Plateau to the West and the Kerio River to the East. The Kerio River, which originates in the Southern highlands of the county, flows into Lake Turkana.

1.1.2. Physiographic and Natural Conditions

Elgeyo Marakwet County has three distinct topographic zones, the Highlands, Lowlands (Valley), and Escarpment (Hanging Valley), which are separated by the Elgeyo Escarpment. Each of these zones has attracted a different pattern of settlement. The highlands, which make up 49% of the county's total land area, are heavily populated due to their fertile soils and reliable rainfall. In contrast, the Escarpment and Lowlands, which constitute 11% and 40% respectively, have low rainfall and are vulnerable to natural disasters such as drought, rockfalls, and landslides. As a result of these harsh climatic conditions and high levels of insecurity, these areas have a high poverty rate and a sparse population.

1.1.3. Ecological conditions

Elgeyo Marakwet County has three distinct ecological zones, the Highlands, the Escarpment, and the Valley. The Highlands, which constitute 49% of the county's total land area, are suitable to produce dairy cows, wool from sheep, potatoes, maize, wheat, and beans. In the Escarpment, which makes up 11% of the total land area, crops such as maize, millet, sorghum, and beans are grown despite the risk of soil erosion, landslides, and rock falls. Meanwhile, in the semi-arid Valley, which covers 40% of the county's land area, farmers raise zebu cattle, poultry, goats, and sheep and grow crops such as fruits, millet, sorghum, ground nuts, and green grams. Most of the farmers in the county are smallholders, with an average of 1.36 ha of land, while large-scale farmers have an average of 17.3 ha of land.

1.1.4. Climatic conditions

Elgeyo Marakwet County has a relatively cool climate with varying levels of rainfall across the county. This is due to the county's geomorphology and topography, which is characterized by three distinct agro-ecological zones, the Highlands to the west, the Escarpment (Hanging Valley), and the Lowlands (Valley) to the east. The altitude varies greatly within the county, from 900 m above sea level in the Valley to over 3000 m above sea level in the Highlands, resulting in significant differences in climatic conditions. The average maximum temperature in the county ranges from 25°c to 28°c, while the average minimum temperature ranges from 18°c to 22°c. The average annual rainfall ranges from 700 mm in the semi-arid Valley to 1700 mm in the Keiyo and Marakwet Highlands (Cherangany Hills). The County shows a trend of decreasing rainfall from west to east, and it is the eastern lowlands of the county that have lower and less reliable rainfall, making it more susceptible to droughts and floods.

The relative humidity in the county ranges from 53% to 69%, and the wind speed is around 8 knots (15 km per hour)

1.1.5. Administrative and Political Units

The county is divided into four sub-counties, which are: Keiyo North, Keiyo South, Marakwet West, and Marakwet East. Each of these sub-counties is further divided into 20 wards, with 72 locations and 206 sub-locations.

Marakwet East and Keiyo North have four (4) electoral wards each while Marakwet West and Keiyo South have six (6) electoral wards each respectively. In addition, Marakwet East has a land area of 784.3Km2 (25.9%), Keiyo North 541.0Km2 (17.9%), Keiyo South 899.7Km2 (29.7%) and Marakwet West 804.6Km2 (26.6%).

Table 1: Area by Sub County, Wards, Location and Sub Location

Constituency	No. of Wards	Area Km^2	Wards		Locations	Sub-locations
			Name	Area (Km^2)		
Keiyo North	4	541.0	Emsoo	152.3	2	9
			Tambach	176.1	2	7
			Kamariny	101.1	2	9
			Kapchemutwa	111.5	4	10
Keiyo South	6	899.7	Kaptarakwa	153.6	3	7
			Kabiemit	132.8	3	11
			Chepkorio	93.7	2	9
			Metkei	69.8	3	9
			Soy South	234.6	3	11
			Soy North	215.2	4	11
Marakwet West	6	804.6	Sengwer	161.5	5	10
			Lelan	198.4	3	12
			Cherangany/Chebororwa	95.2	5	11
			Arror	78.6	2	8
			Kapsowar	123.9	4	10
			Moiben/Kuserwo	147	3	9
Marakwet East	4	784.3	Kapyego	308.6	3	7
			Embobut/Embulot	151.8	4	7
			Endo	178.6	8	20
			Sambirir	145.3	7	19
Total	**20**	**3029.6**		**3029.6**	**72**	**206**

Source: KNBS (2019) National Population and Housing Census, and IEBC Reports

1.1.6. Demographic Features: Population Size and Composition

The sub-counties within Elgeyo Marakwet are evenly distributed on either gender. There is a greater population of males and females in Marakwet West (males; 68,948 females; 68,560) and Keiyo South (males;60,919 females; 59,827) sub-counties compared to Keiyo North (males;49,601 females; 49,574) and Marakwet East (males; 47,849 females; 49,190).

The inter-censual national population growth rate as at the 2019 population census is 2.3%: An increase from 38.6 million in 2009 to 47.6 million in 2019. The population census as per district administrative units in the 2009 census (Marakwet and Keiyo) was 369,298 (KNBS,2009) compared to 454,480 in the 2019 population census. This gives a population increase of 18.74% and an inter-censual population growth rate of 1.87%

The county's population growth rate during the period between censuses is lower than the national growth rate, but it is still substantial enough to increase pressure on the county's resources. The county government needs to prioritize planning in areas such as healthcare, employment, and food production to accommodate this growth.

1.1.7. Socio-economic and infrastructural information

More than 80% of the population of the county is involved in farming and associated endeavours, making agriculture the backbone of the county’s economy. The county is also renowned for its distinctive tourism niches, such as the Rimoi National Game Reserve, athletics, paragliding, and the people’s rich culture, among other activities that contribute to the county's revenue. Additionally, the county is collaborating with neighbouring counties, including Baringo, Uasin Gishu, West Pokot, Nandi, Turkana, Trans Nzoia, and Samburu, through the North Rift Economic Block (NOREB), to improve tourism, trade and investment opportunities.

The county boasts a comprehensive road network spanning 3,207 kilometres in total, with 245 kilometres (7.6%) of it being made of bitumen and another 467 kilometres (14.6%) being upgraded to meet the bitumen standard. Additionally, 1,740 kilometres (54.3%) are made of gravel surface, while 755 kilometres (23.5%) are earth surface roads. The presence of all-weather roads facilitates mobility of people, goods, and services, thus promoting trade, investment, agribusiness, and information dissemination. Furthermore, this infrastructure also improves access to essential services such as healthcare, education, and other government services.

1.2. Annual Development Plan Linkage with CIDP

The County Integrated Development Plan (CIDP) outlines broad directives for the development process, which include conducting an analysis of the county's resource potential, establishing a basis for allocating resources, defining roles and responsibilities of stakeholders, providing a framework to assess performance, improving development coordination, ensuring timely project implementation, creating a database of project information to support informed decision-making, and promoting effective community involvement in the development process.

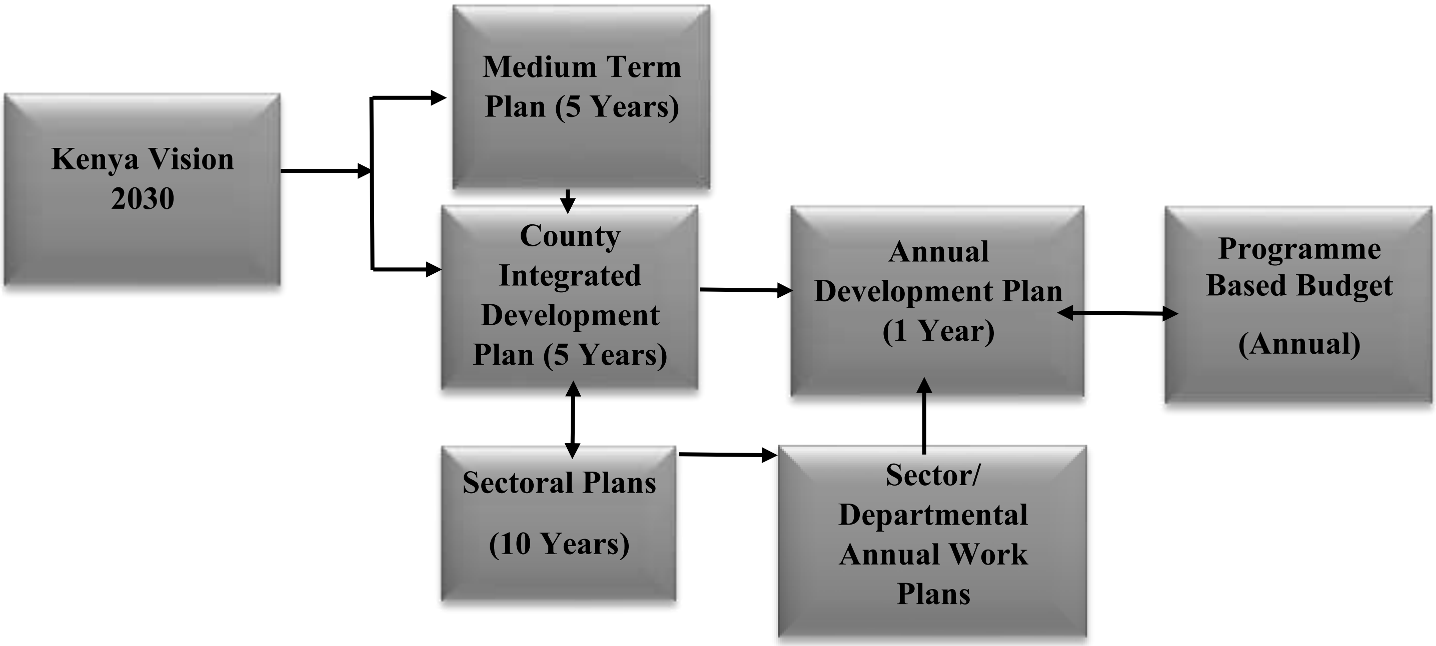
The CIDP outlines the overarching priorities and strategies that will be implemented during the plan's duration. These priorities include promoting county competitiveness, modernizing agriculture, diversifying tourism, managing human settlement, protecting the natural environment, enhancing the transportation network, providing suitable infrastructure, and spearheading industrialization efforts.

To realize the goals set out in the CIDP, annual development planning (ADP) will be utilized. This process involves consolidating annual prioritized proposals and targets to align with the county's five-year aspirations as outlined in the CIDP. The ADP serves as a framework for executing approved annual budgets, promoting public participation, informed prioritization, good governance, integrity, transparency, accountability, sustainable development, and performance measurement.

Preparation for annual development planning is undertaken in adherence to constitutional and legal requirements as outlined in Article 220(2) of the Constitution and Section 126 of the Public Finance Management Act of 2012.

The annual development plan (ADP) is the tool used to implement the flagship projects outlined in CIDP.

Figure 1 ADP Linkage with other Plans



1.3. Preparation process of the Annual Development Plan

Development of ADP forms the beginning and a crucial aspect of the county's planning and budgeting cycle. The process of 2025/2026 ADP began with a review of the previous financial year's plan to evaluate its performance and identify areas that require improvement. This information was then used to develop a baseline for this year's plan. The development of the ADP involved a multi-stakeholder process that included the county government, local communities, and other relevant stakeholders. The process involved extensive public participation to ensure that the priorities of the people are considered. In addition, the county conducted stakeholder consultations and technical meetings with line departments to discuss development priorities and identify projects to be included in the ADP. Once the projects had been identified, they were subjected to a thorough appraisal process to assess their feasibility and alignment with the country's development goals. The projects were then prioritized based on their impact on the county's development, and the available resources were allocated accordingly.

The preparation process for the 2025/26 ADP was a collaborative and consultative process that ensured the inclusion of community views and priorities and effective use of available resources to promote the county's development before being presented to the County Assembly for approval before implementation commences.

CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

2.1. Overview

The previous ADP was designed for the 2024/25 financial year. However, project implementation is yet to commence due to delays caused by the non-assent of the 2024 Finance bill by the president which in turn led to its return to parliament for amendment. This led to reduction of the County allocations and thus Counties couldn't commence any implementation before the amendment of the County Allocation of Revenue Act (CARA) for 2024/25 FY.

The formulation of bills of quantities has been completed and implementation of the projects are expected to commence soon. For this reason, the review of the previous ADP will cover F/Y 2023/24.

The total development budget for 2023/24 financial year was Ksh 2,579,303,238. The Agriculture and Irrigation sub-sector had the highest allocation of Kshs. 598,501,845. Water, Environment and Climate Change Management, Health and Sanitation sub sectors received the second and third highest allocations of Kshs. 536,838,429 and Kshs. 413,048,433 respectively. The sub sector that received the lowest share of allocation was Youth Affairs, Sports, Culture, Children and Social Services at Kshs. 61,197,603 while County Public Service Board (CPSB), County Assembly, Office of the Governor and Finance and economic Planning did not receive any development allocations.

2.1.1. Infrastructure Sector

The sector comprises 3 sub sectors namely: Roads, public works, and Transport; Water, Environment & Climate Change and Lands, Physical Planning, Housing & Urban Development sub sectors. The roads sub sector consists of three directorates/sections; Roads, Public Works and Public Works, Water, Environment & Climate Change comprises Water Services and Environment & Climate Change directorates, while Lands, Physical Planning, Housing & Urban Development comprises Surveying unit, Physical Planning unit, Urban Development, Iten Municipality and Housing.

The sector targets improvement of infrastructure including roadworks, bridges, footbridges and public works, increasing access to clean water and sanitation, enhancement of sustainable management of the environment, mainstreaming climate change impacts, improving the sustainable use and management of land resources and promoting sustainable infrastructure in Iten municipality and other urban areas.

Strategic interventions include Improved access of the county leading to mobility of traffic, reliable appropriate infrastructure development, attain prompt response to fire emergencies and increased access to energy source/electricity. Water services strategies entail harnessing of ground water resources through borehole sinking, equipping, reticulating, construction of new water treatment water works, desilting of dams while promoting use of green energy through the use of solar powered pumps. The strategies for lands, physical planning, housing and urban development entail; planning of urban centers, acquisition of land for public utilities, improved solid waste management, improved urban infrastructure, street light installation and maintenance, and promoting affordable housing projects.

2.1.2. Social Sector

This sector encompasses Education and Technical Training, as well as Sports, Youth Affairs, Culture, Children, and Social Services.

Its primary objective is to ensure the full realization of social and civil rights while improving citizens' livelihoods, with a special focus on vulnerable, marginalized, and special interest groups to promote sustainable development.

To achieve this, the sector implemented various programs, including pre-primary and post-primary education (specifically technical and vocational training), sports development, social services, and cultural preservation.

Key achievements in this sector include increased Gross Enrolment Rates (GER) in pre-primary education, equipping ECD classrooms, hosting the Iten International Marathon, organizing sports tournaments and championships, and integrating gender considerations into development decisions to promote equitable growth. Additional accomplishments include grading ward fields and organizing cultural events.

2.1.3. Health Sector

The sector comprises: preventive, promotive, curative, and rehabilitative health services.

The sector is responsible for promoting and protecting the health of residents within the county. This includes a wide range of activities, such as monitoring and responding to outbreaks of infectious diseases, construction, and maintenance of health care facilities, providing public health education and outreach, and coordinating with other organizations to address public health issues. The goal of the sector is to improve the overall health and well-being of the community.

The health sector did not achieve most of the targets set. Poor infrastructural development with Health Services not sufficiently equipped to provide all services at their level continues to hinder efficient and timely delivery of health services. Shortages of staff across all cadres because of attrition have left existing staff with heavy workloads. However, there were key improvements in key indicators as shown in the table below:

Table 2: Key Performance Indicator

Key Performance Indicator	Unit
Proportion of skilled Deliveries conducted in health facilities	65%
Proportion of pregnant women who completed four or more ANC visits	26%
Contraceptive prevalence rate among women of reproductive age	44%
Percentage of children fully immunized at the age of 1 year	71%
HIV Prevalence	2.5%
TB incidence (per 100,000 population)	112
Malaria positivity rate	15%
Latrine coverage	96.5%
Prevalence of Stunting	22%

2.1.4. Productive and Economic sector

This sector comprises: Agriculture, Livestock, Fisheries and Irrigation and Cooperatives, Trade, industrialization, Tourism and wildlife sub-sectors.

Trade sub-sector focused on improving conditions at marketplaces and Centres through construction of toilets and market stalls to enable traders to have a conducive business environment. Industrialization strived to promote investments in small, medium and large-scale industrial ventures. The Tourism Unit focused on revamping and developing tourism infrastructure.

Agriculture's strategic interventions targeted addressing the many losses that emerge along the value chains of various farm produce and products such as dairy, sheep, potatoes and mangoes among others by focusing especially on storage and increase in income. This can only be achieved through value addition. The value-added products can last longer on the shelves and fetch better prices in the market. Livestock sub-sector strategic intervention included improvement of livestock breeds through supply of breeding stock and Artificial Insemination and reduction of animal diseases by enhancing vaccination and disease surveillance initiatives. Another key intervention by the sector is irrigation, which is key in the Kerio Valley farming. This area has a lot of potential for irrigation agriculture.

The achievements realized include; supply of certified seeds and seedlings to farmers, training farmers and farmer groups on good agronomic practices, exposing farmers to new technologies through; farm demonstrations, field days, exhibitions and exchange tours, creating networking linkages with other value chain actors, promoting small irrigation systems by providing irrigation pipes, tanks and pumps, rehabilitating of irrigation furrows, fencing of food security farms, upgrading of cow breeds through Artificial Insemination (AI), construction of toilets and increased tourists and tourist earnings.

2.1.5. Administration and Governance Sector

The sector is responsible for the provision of county leadership and overall policy. Its functions are coordination of county government functions and provision of oversight functions. It is at the forefront in implementation of county development aspirations through improved policy direction, coordination and information sharing between departments and other entities.

The sector comprises the following sub sectors; Office of the Governor and Executive Administration, Public Service, Devolution, Communications, ICT & E-governance, the County Public Service Board, Finance and Economic Planning and The County Assembly.

During the plan period, the sector aimed at enhancing transparency and accountability through prudent financial management practices, open government partnership commitment and open contracting. As a result, in the plan period, the county government maintained a qualified audit opinion level. Similarly, the budget absorption rate improves from 61.23% in 2023 to 79.51% in 2024 while the local revenue collected reached 103.1% as a percentage which surpassed the set target.

2.2. Challenges Experienced during Implementation of the previous ADP

Infrastructure sector

- Inadequate technical staff to facilitate project implementation, especially public works, road engineers, water engineers, plumbers, physical planners and GIS professionals.
- Delay by Contractors who were not able to deliver as per the contract therefore leading to awarding of projects to more than one contractor.
- Encroachment of road reserves and public land
- Inadequate road furniture
- Disaster occurrences
- Low water coverage
- Low yields/ dry boreholes
- Lack of drilling and underground water testing equipment
- Price dynamics in the market particularly for construction material
- Inadequate environmental conservation
- Insecurity along the Kerio Valley
- Unplanned urban areas
- Inadequate land for public utilities
- Inadequate solid waste management facilities
- Inadequate resources (building materials, roads, water, surveying and physical planning equipment)

Health sector

- Frequent Stock out of commodities in health facilities
- Topography (Escarpment and valley) makes access to health facilities difficult.
- Cultural barriers lead to preference of traditional medicine.
- Facilities are not fully equipped to offer comprehensive health care services.
- Limited diagnostic capacities in most health centres
- Religious beliefs interfere with administration and use of Family Planning services.
- Over reliance on donor funds for implementation of key programs
- High levels of stigma surrounding certain conditions such as HIV/AIDS
- Delayed diagnosis of disease conditions (NCDs)
- High levels of open defecation in some areas particularly along the escarpment and valley
- Low NHIF coverage limits access to healthcare

Social sector

- Difficult terrain for the proposed sites thus increasing the cost of implementation.
- Skewed socio-economic priorities.
- Low sustainability of empowerment projects
- Inadequate policy and legal framework
- Inadequate gender disaggregated data and tools.
- Retrogressive Cultural practices
- High learner: classroom ratio
- Inadequate policy framework establishing ECD centres and a minimum level of funding of pre-primary education and vocational Training Centres

- Weak inter-sectoral coordination is necessary to marshal interventions from relevant sectors.
- Gender disparities in implementation and access to ECDE and VTC
- Low linkages with industry and labour market
- Low VTC enrolment
- Low adoption of digital learning
- Unaffordable post primary education and training

Productive and Economic sector

- Inadequate extension staff
- Low extension services uptake
- Delayed disbursements especially for conditional grants
- Insecurity along the Kerio Valley
- Thinly spread development due to funding of many small projects
- Human - wildlife Conflict along Rimoi National Reserve

Administrative and Governance sector

- Weak inter-governmental coordination framework
- Lack of/uncoordinated project monitoring and evaluation framework
- Poor customer complaints handling procedures.
- Lack of up-to-date county statistical database
- Delay of project implementations due to insecurity along Kerio Valley.
- Inadequate funds to support flagship programmes and activities.

2.3. Lessons learnt and Recommendations.

There were key lessons learnt from the implementation of the previous plan and proposed recommendations for improvement. The lessons learnt are listed in respective sectors.

Infrastructure sector

- Incorporation of climate resilient infrastructure
- Incorporating in the design all partisan parties and enforcing traffic control measures.
- Carrying out reconnaissance prior to implementation
- Enhance collaboration with sub location development committees in the entire project implementation cycle.
- Preparation of an inventory of county public land
- Empowering project management team to carry our sensitization in the entire project cycle

Health Sector

- Community engagement is key by institutionalizing mechanisms for participation through facility or community management committees for health facilities.
- Co-creation of health programs with community members, where they are involved in the design, implementation, and evaluation of the program which can increase their sense of ownership and responsibility for the program.

- Developing a culture of data use and evidence-based decision making by encouraging data use and feedback mechanisms to ensure that data is used effectively to inform program design and implementation, and to make necessary adjustments.
- Encouraging ongoing learning and professional development opportunities for healthcare workers.
- Ensure cultural sensitivity by encouraging healthcare workers to become familiar with and sensitive to the cultural beliefs and practices of the patients they serve
- Increase the capacity and capability of healthcare workers through training and professional development opportunities.

Social Sector

- Community engagement, sensitization and awareness is key for effective implementation of education programs.
- Capacity gap in curriculum delivery
- Timely data collection is essential for objective decision making.
- Adequate and safe educational infrastructure promotes non-discrimination in access to quality education.
- Monitoring and Evaluation is a key component in ensuring value for money is realized.
- Partnership approach is key for effective and efficient implementation of programmes and projects in the Sector.

Productive and Economic Sector

- There is needed to guide citizens to appreciate the linkage between physical infrastructure and the 'software' requirements in forms of technical and capacity considerations.
- Citizen engagement through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects and promoting accountability and delivery of results.
- Development projects should have adequate M&E budgets which will be consolidated and managed independently by M&E Unit

Administrative and Governance sector

- Proper coordination and collaboration among intergovernmental agencies, CSOs, CBOs, and Development partners in service delivery is critical to the successful implementation of projects and programs.
- Data development and management is key in evidence-based development.
- Human resources capacity constraints can be addressed through effective and efficient management and rationalization.
- Proper coordination of development activities within the areas.
- Project accountability on various projects and services

CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1. Introduction

This chapter outlines sector and sub-sector strategic priorities, programmes and projects for the year. It includes broad priorities and performance indicators. It also Indicates key statistics, vision and mission, goal and targets for the sector/ sub-sector. The programmes and projects envisage a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Reduction (DRR); Gender, Youth and Persons with Disability (PWD); among others.

3.2. Infrastructure Sector

Sector Introduction

The sector is mandated to enhance the County's infrastructure which includes road network, water and sanitation infrastructure and urban development.

Sector Composition

The sector comprises the following sub-sectors: Roads, Public Works and Transport; Water, Environment & Climate Change and Lands, Physical Planning, Housing & Urban Development.

Vision and Mission

Vision:

A modern Infrastructure system for social-economic transformation.

Mission:

To develop effective and efficient infrastructure systems for sustainable development.

Sector Goals

- Increase access to transport networks.
- Improve the sustainable use and management of land resources.
- Promote sustainable infrastructure in Iten municipality and other urban areas in the County.
- Increase access to clean water and sanitation to the citizens in a sustainable manner.
- Enhance sustainable management of the environment and mainstream climate change impacts.

Table 3: Sector Development Needs, Priorities and Strategies

Programme	Sector Priorities	Strategies
Roads Improvement	Design and development of county roads	• Survey, Beaconing and opening of new roads • bituminization of priority roads. • Maintenance of roads • Rehabilitation of Roads

Programme	Sector Priorities	Strategies
		● Acquire and install requisite road furniture
	development of infrastructural data	● carry out annual road inventory and condition survey (ARICS) ● develop county road register and spatial maps.
	enhance use of non-motorized traffic	Develop Non-Motorized Traffic (NMT) infrastructure.
Public works	Improve transport connectivity	● Construction of footbridges and bridges
	enhance adoption of new technologies in building	● Establishing ABT centres, research and material testing laboratories ● Ensure compliance to building codes
Transport services	improve county transportation	● Acquire new appropriate equipment and plant, ● Operationalize fleet & fuel management systems.
Water Services	Enhance sustainable access to adequate clean and potable water.	● Harnessing of ground water resources through borehole sinking, equipping and reticulation especially where surface water is not tenable. ● Construction of rainwater harvesting structures such as dams and pans ranging from large, medium to small dams ● Construction of new water treatment works as well as rehabilitating existing T-works. ● Push for last mile connectivity (water connection to HHs) ● Periodic desilting of dams and pans for improved storage.
	Improve water quality through reduced pollution.	● Periodic water quality checks to monitor pollution of water sources. ● Adhere to EMCA (1999) laws in entire project cycle ● Catchment protection, rehabilitation of degraded land (spencer line) & promotion of dryland forestry
	Implement integrated water resources management at all levels.	● Training of WRUAs and Basin committees for better management of water resources ● Collaborate with other government departments and state agencies affiliated to water resources.
	Substantially increase water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater	● Work closely with WRA to ensure sustainable allocation and use of water resources
Water Service Providers	Increase households Connected with water and improve sanitation	● Connecting households with metered connections ● Establish decentralized wastewater/ sewerage treatment works
Environmental Management	Enhance forest cover from the current 29.95%) and sustainably manage natural forests for environmental protection	● -Operationalization of existing policies & laws (Sustainable Tree growing policy,2020; water Act 2021; Climate Change Act, 2021; and Charcoal Act 2017 etc.)
Climate Change Management	Mainstream climate change issues on development projects	● Carry out community sensitization programs on resilience to climate change impacts
Lands Use Management	Enhance proper administration of Community land.	● Sensitization of community ● Preparation of Inventory for community land ● Registration of community land

Programme	Sector Priorities	Strategies
	Increase land for public utilities	● Acquisition of land for public utilities and Land banking ● Development of county public land acquisition policy ● Repossession of illegally acquired public land
	Proper management of county public land	● Preparation of inventory of county public land ● Digitization of county public land records ● Cadastral surveying and beaconing of centre plots
	Enhance revenue collection and recording	● Preparation of county valuation roll ● Processing of compliance to all subdivision and amalgamation scheme plans
	Enhance planning of urban areas within the county	● Establishment and operationalization of GIS lab ● Preparation of local physical and integrated land use development plans ● Establishment of Physical and Land Use Planning institutions.
	Enhance Development Control and surveillance	● Preparation of development control policy/zoning policy ● Approval of development applications i.e building plans, change of user, extension of use, ● Regularization of buildings without approved plans.
Affordable Housing	Increase access to decent and affordable housing	● Establishment of affordable housing programmes ● Acquisition/ setting aside land for affordable housing program
Urban Development	Improve Urban infrastructure	● Construction of urban roads and upgrading to bitumen standards/gravel ● Construction of walkways, flyovers and stormwater drainage within urban centres ● Streetlights installation and maintenance ● Construction of modern bus park and other parking facilities ● Equipping of the Disaster management Centre through acquisition of fire engines and other firefighting equipment ● Establishment of recreational facilities and green spaces
Iten Municipality	Improve Urban infrastructure	● Construction of urban roads and upgrading to bitumen standards/gravel ● Construction of walkways, flyovers and stormwater drainage within urban centres ● Streetlights installation and maintenance ● Construction of modern bus park and other parking facilities ● Construction and equipping of modern Abattoirs. ● Construction of Iten Stimulus Market and Town square ● Establishment of recreational facilities and green spaces
	Improve access to information and dissemination	● Establishment of outdoor advertisement
	Enhance pollution control	● Acquisition of noise pollution control equipment
Solid Waste Management	Improve solid waste management	● Establishment of material recovery centres and sanitary landfills ● Acquisition of skip loaders, Skip containers

Programme	Sector Priorities	Strategies
		● and litter bins ● Construction of Solid Waste Transfer Stations ● Carrying out environmental clean ups
Energy	Increase access to electricity coverage and urban street lighting.	● Installation of streetlights in urban areas and local centres. ● Increased access to electricity.

3.2.1. Water, Environment and Climate Change Management

Composition

The sub-sector comprises Water which mandates water resource mapping, survey and design, infrastructure development and management of water supplies. Environment: Comprises of environmental protection and tree cover enhancement and Climate Change; Comprise of climate change mainstreaming, adaptation and mitigation.

Vision:

A water secure community living in a quality, habitable and sustainable environment.

Mission:

To provide adequate and quality water, conserve and protect the natural environment for sustainability and climate change resilience.

Subsector Goals

- Increase access to clean water and sanitation services in adequate quantities to the citizens.
- Implement integrated water resources management at all levels.
- Enhance sustainable management and conservation of the environment.
- Mainstream climate change issues in development and implementation of county projects
- Enhance forest cover from the current 29.95% to 40% by the year 2030.
- Improve water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater.

Key Strategies

Table 4: Water, Environment and Climate Change Management Sub-sector programmes

Programme Name: Water Services			
Objective: Enhance sustainable access to clean and adequate water to the citizens			
Outcome: Increased access to clean water in adequate quantities			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Water Services	Intake structures constructed	No. of intake structures constructed	18
	Pipeline laid and extended	Km. of pipeline laid and extended	77.95
	Masonry Water tanks constructed	No. of Masonry water tanks constructed	20
	Boreholes surveyed, drilled and equipped.	No. of boreholes surveyed, drilled and equipped	16

	Water troughs constructed	No of Water troughs constructed	4
	Solar panels repaired/purchased	No. of solar panels repaired/purchased	3
Programme Name: Environmental Management			
Objective: Restore, protect, conserve, and manage the environment for sustainable development			
Outcome: Improved environmental quality and sustainability.			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Environmental Management	Wetlands and Riparian areas Protected	No. of springs protected	1
	Intakes protected	No. of Intakes protected	1
Programme Name: Climate Change Management			
Objective: Enhance climate change mitigation, adaptation and resilience			
Outcome: Enhanced adaptive capacity and resilience to climate Change			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Climate Change Management	Fragile ecosystems Rehabilitated & protected	No. of Planting of trees in fragile ecosystem	4
	Green energy initiatives adopted	No. of solar water pumping systems installed	2
	Advocacy meetings conducted	No. of public meetings conducted	10

3.2.2. Lands, Physical Planning, Housing and Urban Development

Composition

This department consists of Lands, Physical Planning, Housing and Urban Development units. It is mandated to; administer, manage, and maintain county residential houses, collect, process, disseminate and archive accurate geospatial data for sustainable utilization of resources, facilitate land registration and provide security of land tenure to the landless, ensure efficient administration and management of land. It also ensures attainment of an orderly, progressive, and sustainable urban and rural development.

Vision:

A well-planned human settlement for accelerated economic development.

Mission:

To effectively administer land resources and provide adequate urban utilities for sustainable development.

Sub-Sector Goals

1. Achieve efficient, environmentally sound land uses and development in both urban and rural areas.
2. Have a sustainable solid waste management system.
3. Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure.

4. Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure in municipalities and other urban areas in the County.
5. Support implementation of affording housing within the County.

Key Strategies

Table 5: Lands, Physical Planning, Housing and Urban Development Sub-sector programmes

Programme Name: Land Use Management			
Objective: Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure.			
Outcomes: Secure Land tenure Enhanced Physical and Land use Planning			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
County Public Land Management	Land for public utilities acquired	Acres of land acquired	16.75
	County public land surveyed	No. of public land surveyed and beaconed	15
Physical Planning	Urban spatial plans prepared	No. of Local Physical and Land Use Development Plans prepared	22
	Physical and Land Use Planning institutions established	No. of Physical and Land Use planning institutions established	3
Programme Name: Urban Development			
Objective: Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure in urban areas in the County.			
Outcomes: Sustainable Management of Urban Areas.			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Urban Infrastructure	Informal Settlements upgraded	No. of informal settlements upgraded	4
Programme Name: Solid Waste Management			
Objective: Manage the collection, transportation, and disposal of solid waste effectively, while also promoting recycling and composting.			
Outcome: Improved overall cleanliness of the community			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Solid Waste Management	Waste Bins acquired	No. of metallic non-movable solid waste bins acquired	21
Programme Name: Energy			
Objective: Increase coverage on street lighting and connect all households with electricity within the County.			
Outcomes: Improved urban street lighting Increased access to electricity coverage.			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Energy	Adequate streetlights provided	No. of streetlights installed	30
		No. of centres installed with streetlights	35

3.2.3. Roads, Public Works, and Transport Sub Sector

Composition

The sub-sector comprises of three [3] directorates, Roads, Public works and Transport

Vision

A modern and interconnected transport infrastructure for efficient movement.

Mission

To develop world class transport infrastructure and public works.

Sub Sector Goals

- Increase access to transport networks.
- Ensure efficient management of public works.
- Modernize transport service management.

Key Strategies

Table 6: Roads, Public Works, and Transport Sub-Sector programmes

Programme Name: Roads Improvement			
Objective: To Design, develop, maintain and rehabilitate county road network for economic development			
Outcome: Improved Accessibility			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Rural Roads Improvement	Rural Gravel Roads Maintained	KM of maintained roads	792.2
	roads Surveyed	KM of Roads Surveyed	10
	Culverts Installed	No of culverts	50
	Newly opened roads	KM of roads newly opened	60
Programme Name: Transport Services			
Objective: To facilitate effective county transportation			
Outcome: Improved mobility			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Transport & mechanical services	Machines Maintained	no of machines maintained	10
Programme Name: Public Works			
Objective: To design, develop, maintain and rehabilitate safe and cost-effective public buildings and civil works			
Outcome: Improved connectivity, efficiency and effectiveness in project management			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Public Works	Foot bridges done	No of Footbridges done	
	Projects Supervised	% of projects fully supervised	75%

3.3. Social Sector

Sector Introduction

The social sector covers a large segment of the entire population comprising women, the elderly, youth, children and the vulnerable. These groups encounter several challenges ranging from illiteracy, health care, unemployment and drug abuse. The sector aims to enhance social inclusion and equal opportunity for all for enhanced active participation of all members of society in all aspects of life. In Addition, many school-going children are not enrolled in learning institutions and lack nutritional support. The youth lack relevant skill sets while women lack sufficient empowerment support in accessing credit and other means of production.

Sector Composition

The sector comprises Education and Technical Training and Sports, Youth Affairs, Culture, Children and Social Services sub-sectors.

Vision and Mission

Vision

A leader in empowering the community through socio-economic development in a clean and secure environment

Mission

To create a conducive social environment that enhances cultural values, talent and knowledge development, skills, and competencies acquisition through training and empowerment.

Sector Goals

- To facilitate community awareness through sensitization on the available county social services and other cross-cutting issues
- To improve the quality of physical infrastructure and services provided by the county government.
- To provide support and identify opportunities both locally and internationally to county youth through linkages, scholarships, and bursary.
- To enhance access to county social facilities
- To build capacities of staff for efficient and effective service delivery
- Adopting technological change in education and training
- To mitigate malnutrition and stunting through school feeding programmes and other nutritional interventions
- To Enhance linkages with relevant national government ministries, NGOs. Religious organizations and private partners on children welfare and educational services.
- Strengthen the management of social amenities in the sector.

Table 7: Social Sector Development Needs, Priorities and Strategies

Programme	Development needs/Priorities	Strategies
Sports Development	● Access to standard facilities & Venues for Training and Competition ● Tapping of talents ● Talent diversification ● Viable engagement by the youth ● Sports Equipment	● Upgrading of Ward Fields to Standard Facilities ● Establishing Sub- County Sports Stadia ● Hosting talent Scouting, Promotion and Development events ● Establishing and Operationalization of Talent Development Centres ● Operationalization of athletics Camps ● Coaches and Athletes Development forums ● Safeguarding of Training Routes and Lanes ● Provision of Sports equipment
Social and economic Empowerment	● High illiteracy among women and PWDs due to negative attitude ● Prevalence of GBV and FGM ● Low entrepreneurial culture among women and PWDs due to low Self-esteem and negative attitude. ● Illicit brewing by Women ● Create employment opportunities for the youth. ● Encourage participation in leadership and governance. ● Eliminate Drug and Substance abuse. ● Enhance Technical/Job related skills and Life Skills ● Reduce exposure to HIV& AIDS	● Formulating guidelines for implementation of Gender Empowerment Policy ● Anti GBV and FGM Campaigns ● Undertake Behaviour Change initiatives for Illicit Brewers ● Supply of Supportive and Aiding Devices ● IGAs for Women and PWDs ● Establish Gender Working Groups ● Gender Evaluation and Monitoring ● Training Youths on Life style, Life skills and Technical skills ● Establishing Youth apprenticeship /Internship program ● Formation of Youth Forums ● Initiating IGAs program for the youth ● Setting up Integrated Youth Empowerment Centre ● Establishing County youth fund Gender analysis and assessment
Social Protection	● Lack of Child welfare and protection services/ structures ● Low Child Rights Awareness Level ● Inability to meet basic needs for OVC ● Inadequate social protection for the Elderly	● Training, Sensitization and mobilization on Gender, PWDs and Child rights ● Strengthened Children protections structures ● Establish Children assembly ● Support to Children Homes ● Establish Social protection medical scheme
Culture Preservation	● Retrogressive Cultural practices ● Cultural erosion	● Promotion of positive Cultural Practices Alternative Rites of Passage programs ● Community dialogue initiative ● Cultural Festivals / Exhibition and Shows ● Preservation and Rehabilitation of cultural sites/ Botanical Gardens ● Traditional medicine/ Herbal Medicine Support program ● Establishment and development of Cultural Centres ● Development of Museums ● Establishment of Community Libraries

Programme	Development needs/Priorities	Strategies
Technical and Vocational Education and Training (TVET)	● Lack of skills set to access employment opportunities.	● Construction of workshops and provision of equipment for Vocational Training Centres. ● Employ more instructors to meet the TVET recommended ratio of instructor trainee ratio (1:20) ● Construction of dormitories to improve access and retention in VTCs. ● Provide Capitation and TVET scholarships to improve access to quality TVET.
Pre-primary education	● Improve infrastructure development in ECDE centers ● Low retention rates in pre-primary centres ● Low nutritional support for pre-primary children. ● Teacher to learner ratio in pre-primary schools	● Recruiting of pre-primary teachers and curriculum support officers ● Enhancing curriculum support services ● Providing adequate learning and play materials. ● Establishing digital learning at pre-primary level of education ● staff professional training and capacity building ● provision of appropriate infrastructure ● provision of education and training support through capitation and scholarships ● introduction of school feeding programmes at ECDE level of education ● provision of equipment for digital learning

3.3.1. Sports, Youth Affairs, Children and Social Services Sub sector

The Sub-sector comprises of Sports development (Infrastructure & Talent development), Social Services, and Culture Preservation

Vision

A cultured, cohesive, and empowered community active in sports

Mission

To provide effective social services, promote sports and preserve culture.

Table 8: Sports, Youth Affairs, Culture, Children and Social Services programmes

Program: Sports development			
Objective: To develop sports in all levels			
Outcome: Improved sports participation and performance			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Sports Infrastructure Development	Ward Fields Upgraded/ levelled	No. of Fields Levelled / Upgraded	8
Sports Talent Development	Talent Scouting/ promotion events held	No. of Ward Tournaments	30
	Athletes registered	No. of athletes registered	1,000
Programme: Social Services			
Objective: To Empower Youth, Women and PWDS			
Outcome: Improved wellbeing of the vulnerable, special interest groups and Children			

Social empowerment	Necessity Support (Sanitary Towels Supply)	No. of Pupils	2000
	Behavior Change initiative (Rehabilitation of brewers) Established	No. of Brewers Rehabilitated	
	Mentorship Program /Motivation Talks Held	No. of Youths Mentored	1000
Programme: Social Services			
Objective: To protect and empower the vulnerable and special interest groups			
Outcome: Improved wellbeing of the vulnerable, special interest groups and Children			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Social protection	PWDs database established	No. of PWDs Registered	1,840
	Establishment of Children Assemblies Established	No. of Children Assembly	-
	Children Homes Supported	No. Children Homes Supported	-
Programme: Social Services			
Objective: To Empower Youth, Women and PWDS			
Outcome: Increased Youth, Women and PWDS Involvement in productive ventures			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Social - Economic Empowerment (Wezesha Program)	Youth trained on technical skills	No. of Youths trained on Technical Skills	900
	Income Generating Activities (IGA) Grants – Enterprise Development allocation	No. of Groups (Youth, Women and PWD)	40
Programme Culture Preservation			
Objective: To safeguard and manage cultural and natural heritage, practices, knowledge, and movable historical artefacts			
Outcome: Improved cultural and heritage preservation			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Culture Preservation	Community dialogue held on Cultural Practices	No. of Cultural Leaders on reached	20
	Cultural Festivals / Exhibition and Shows held	No. of Cultural Groups Participated	1
	Cultural Centres Established	No. Cultural Centre established	1

3.3.2. Education and Technical Training

Sub-Sector composition

The sub-sector comprises Early Childhood Education and Development and Vocational Education and Training directorates.

Vision

A quality and affordable education and training accessible to all.

Mission

To provide and promote an education and training environment conducive for acquisition of desired values, attitudes, knowledge, skills and competencies for global competitiveness by fostering educational excellence and ensuring equal access.

Table 9: Education and Technical Training programmes

Programme: Pre-Primary Education			
Objective: To enhance equitable access to quality and relevant Pre-primary Education			
Outcome: Improved access to quality and relevant pre-primary education			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Pre-primary Infrastructure development	Disability friendly classrooms constructed	No. of disability friendly classrooms constructed	21
	ECD centers equipped	No. of centers equipped	21
Pre-primary quality control and support	ECD learners provided with Capitation	No of capitation beneficiaries	32,277
	ECD learners provided with digital learning equipment	No of beneficiaries	15,029
Programme: Vocational Education and Training			
Objective: To increase access to vocational education and training			
Outcome: Improved access to vocational education and training Improved access to post primary education and training			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
VTC Infrastructure development	Disability friendly Workshops constructed	No of disability friendly workshops constructed	3
	Disability friendly dormitories constructed	No. of disability-friendly dormitories constructed	5
	Workshops equipped	No of workshops equipped	1
VTC quality control and support	VTC trainees provided with capitation	No. of capitation beneficiaries	390
	Students provided with bursaries disaggregated by gender	No. of bursary beneficiaries disaggregated by gender	9,710

3.4. Health Sector

Sector Introduction

The sector is responsible for promoting and protecting the health of residents within the county. This includes a wide range of activities, such as monitoring and responding to outbreaks of infectious diseases, construction, and maintenance of health care facilities, providing public health education and outreach, and coordinating with other organizations to address public health issues. The goal of the sector is to improve the overall health and well-being of the community.

Sector Composition

The sector comprises preventive, promotive, curative and rehabilitative health services.

Sector Vision and Mission

Sector Vision

An efficient and high-quality health care system for all county residents

Sector Mission

To provide quality healthcare services that are accessible, equitable and affordable to all county residents.

Sector Goals

- Expand and increase the reach of initiatives to improve access to quality health services in the county.
- Upgrade the county health infrastructure and improve geographical access.
- Strengthen health workforce and increase capacity to provide quality health services.
- Ensure sufficiency of health products and equipment and strengthen information management.
- Improve community participation, reduce social cultural barriers, and mitigate health risks.
- Improve county effectiveness and efficiency by strengthening the health leadership and partnerships.

Sector Priorities and Strategies:

Table 10: Health Sector Development Needs, Priorities and Strategies

Sector Priorities	Strategies
Provide appropriate infrastructure and health technology	● Infrastructure gap analysis to identify the optimal location for new facilities. ● Upgrading and equipping of primary care centers ● Construction of specialized units in county hospitals ● Automation through installation of Hospital Management Information Systems

Sector Priorities	Strategies
	● Identifying and upgrading of Model Health Facilities through the "Afya Bora program"
Reduce maternal and infant mortality rates	● Focus on the continuum of care through pregnancy. ● Increasing and maintaining the mother and baby friendly status of health facilities ● Improving staff skills integrated management of childhood illnesses. ● Improving immunization coverage, reducing malnutrition and its attendant risks and improving developmental screening ● Increase antenatal care coverage and improve links to HIV and ART care. ● Improving access to surgical delivery and improving staff skills in the essential steps in the management of obstetric emergencies (EOC). ● Improve access to standard and emergency family planning. ● Improve cervical screening coverage. ● Promote breast-feeding and proper nutrition for infants and young children
Prevention, detection and effective management of chronic diseases including HIV and TB	● Targeted case-finding for chronic diseases of lifestyle based on a risk profile. ● Contact tracing for household contacts for TB. ● Focus on missed opportunities in the health services to detect and treat diabetes, hypertension, HIV and TB.
Control the spread of infectious diseases and increase access to vaccines and preventive measures	● Conduct surveillance and early detection of communicable diseases. ● Provide vaccinations and immunizations. ● Implement infection control measures in healthcare facilities. ● Promote personal hygiene and sanitation. ● Provide treatment and care for individuals with communicable diseases
Reduce the burden of non-communicable diseases and increase access to screening and early detection	● Promote healthy lifestyles and behaviors. ● Provide screenings and early detection for chronic diseases. ● Provide treatment and management for individuals with chronic diseases. ● Implement policies and regulations to reduce risk factors for chronic diseases
Provide timely and effective emergency and trauma care	● Establish emergency medical services and trauma care. ● Train healthcare workers in emergency and trauma care ● Ensure access to emergency care services in remote areas. ● Improve response time by ambulances to emergencies
Promote mental health and well-being and increase access to mental health services	● Provide mental health services and support. ● Promote mental health awareness and reduce stigma. ● Provide mental health education for healthcare workers and the public. ● Build capacity of county hospitals to manage behaviorally disturbed patients. ● Targeted screening for common mental disorders
Promote healthy behaviors and lifestyles and prevent the occurrence of diseases	● Provide health education and promote healthy behaviors. ● Implement policies and regulations to promote healthy environments. ● Conduct research to better understand and prevent diseases. ● Conduct campaigns to improve the sanitation and hygiene status of the community
Ensure access to quality healthcare	● Implementation of National Quality Standards

Sector Priorities	Strategies
services for all individuals and reduce healthcare disparities	● Establishment of processes to inspect and assess health facilities for compliance with standards. ● Establishment of a county compliance unit through Joint Health Inspectors ● Increasing the capacity for quality assurance (QA) ● Development of quality improvement plans to address the gaps identified during assessments. ● Provide affordable and accessible healthcare services -Implement health insurance programs. ● Ensure that healthcare services are culturally appropriate and sensitive. ● Put up signages in all county health facilities. ● Improving waiting times and the patient experience while waiting ● Improving the staff working environment, providing better support and supervision, and staff wellness ● Use of information and data in quality improvement cycles ● Roll-out of adverse incident reporting system ● Establish systems to measure waiting times. ● Improving coverage of client satisfaction surveys. ● Increasing complaints / compliments reporting coverage
Enhancing Health care financing	● Develop and implement a long-term comprehensive financial plan and funding strategy. ● Diversifying sources of funding to reduce dependence on a single donor by increasing efforts to mobilize domestic resources for health, such as FIF, Linda Mama Claims, Edu-Afya ● Implementing cost-saving measures and improving efficiency in health service delivery to reduce costs. ● Prioritize programs and interventions that have a strong evidence base and are likely to attract donor funding and demonstrate cost-effectiveness and impact.

Table 11: Health Services Sector programmes

Programme Name: Health Services			
Objective: To promote, maintain, and improve the health and well-being of individuals families and communities			
Outcome: Improved overall health and well-being of individuals, families and communities			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Health Services	ambulances maintained	No. of ambulances maintained	10
	doctors recruited	No. of doctors recruited	1
	H/Fs automated	No. of H/Fs automated	8
	H/Fs supported	No. of H/Fs supported	8
	xray machines installed	No. of xray machines installed	2
	xray rooms constructed	No. of xray rooms constructed	2
	tanks purchased	No. of tanks purchased	1
	pumps installed	No. of pumps installed	1
	interns recruited	No. of interns recruited	6
Programme Name: Public Health			
Objective: To reduce incidences of preventable diseases and ill health			
Outcome: Improved healthy lifestyles and environment			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**

Community and Environmental Health	buildings constructed	No. of buildings constructed	1
	burning chambers constructed	No. of burning chambers constructed	5
	CHPs incentivized	No. of CHPs incentivized	1260
	dispensaries constructed	No. of dispensaries constructed	1
	dispensaries renovated	No. of dispensaries renovated	2
	gates constructed	No. of gates constructed	2
	H/F renovated	No. of H/F renovated	4
	H/Fs completed	No. of H/Fs completed	2
	H/Fs equipped	No. of H/Fs equipped	20
	H/Fs fenced	No. of H/Fs fenced	2
	H/Fs maintained	No. of H/Fs maintained	5
	health facilities upgraded	No. of health facilities upgraded	3
	HHs sprayed	No. of HHs sprayed	1
	kitchens constructed	No. of kitchens constructed	1
	laboratories constructed	No. of laboratories constructed	2
	latrines constructed	No. of latrines constructed	4
	maternities completed	No. of maternities completed	1
	maternity constructed	No. of maternity constructed	1
	OPD blocks constructed	No. of OPD blocks constructed	4
	patient wards constructed	No. of patient wards constructed	2
	persons screened	No. of persons screened	3
	Septic Tanks constructed	No. of Septic Tanks constructed	2
	toilets constructed	No. of toilets constructed	2

3.5. Productive and Economic Sector

Sector Introduction

The sector has been identified as the cornerstone for driving socio-economic empowerment of the county and its residents. The MTP IV has laid strategic emphasis in the sector through the thematic rallying goal of enhancing food security and crop diversification, Value chain support, crops and livestock industry revitalization, Agricultural Insurance Programme and Agricultural market access and value addition.

Agriculture, Livestock, Fisheries and Irrigation sub-sector through its stakeholder engagements has aligned its strategies and interventions geared towards achieving the MTP IV objectives through: expanding acreage under irrigation, promotion of high value crops across the county, enhancing extension services and promotion of value addition and market access of crop and livestock products. The other sub-sector is the Cooperatives, Trade, Industrialization, Tourism and Wildlife Sub-Sector. Its focus is to empower citizens through provision of credit services, exploit business potentials, support cooperative movement and develop tourism for posterity.

Sector Composition

This sector comprises Agriculture, Livestock, Fisheries and Irrigation and Cooperatives, Trade, Industrialization, Tourism and Wildlife sub-sectors.

Vision and Mission

Vision:

To be an industrious, sustainable, innovative, equitable and commercially oriented sector.

Mission:

To empower citizens and improve livelihoods of the people through competitive and sustainable agriculture, tourism and enterprise development.

Sector Goal

The overall sector goal is to contribute to poverty reduction in Elgeyo Marakwet County by enhancing enterprise productivity, income generation and diversification of livelihoods.

Table 12: Productive and Economic Sector Development needs, Priorities and Strategies

Sector Priorities	Strategies
Increase productivity and commercialization of crop value chains.	● Support farmers to access recommended crop value chain technologies and innovations. ● Support farmers to access crop input and output storage facilities; and cottage Agro-processing facilities. ● Improve farmers access to extension services. ● Mainstream climate change mitigation in crop production system ● Expand and/or rehabilitate irrigation infrastructure. ● Strengthen farmers capacity to utilize and manage irrigation infrastructures. ● Domesticate existing, relevant national laws and regulation in the sub sector. ● Enact commodity specific laws and regulations for the agriculture sector; National Agricultural Extension policy, AFA, Soil management policy, irrigation policy, National food and nutrition policy, livestock policy, Fisheries policy, fisheries management strategies and veterinary policies.
Increase livestock production and productivity	● Support adoption of improved livestock breeds and breeding technologies. ● Promote Diversification of livestock enterprises. ● Exploit existing potential for fish production. ● Support farmers to increase quantity and quality of livestock feeds and fodder. ● Improve farmer's access to extension services. ● Mainstream climate change mitigations in livestock production systems. ● Promote value addition and marketing of livestock products. ● Reduce staff-farmer ratio. ● Promote one health clinic approach. ● Domesticate existing, relevant national laws and regulations. ● Enact commodity specific laws and regulations for the livestock sector; National food and nutrition policy, livestock policy, marketing Act Fisheries policy, fisheries management strategies and veterinary policies.
Reduce disease prevalence	● Promote livestock disease surveillance and control. ● Develop capacity of dip management committees
Improve extension and technology uptake	● Establish implementation and coordination framework for programmes/ projects providing extension services. ● Building capacity for extension service providers. ● Strengthen training institutions in the county to facilitate capacity building; Labot and Chebara farms. ● Enhance financial support to promote effective and efficient extension service delivery

Sector Priorities	Strategies
Develop sustainable tourism.	● Map, protect and improve access to tourist attraction sites by opening roads both leading to sites and those within the sites such as Rimoi National Reserve. ● Develop key integrated management, strategic plans and policies. ● Development and diversification of tourism niches such as sports, wildlife, and cultural tourism ● Tourism marketing and promotion through events and advertising. ● Establish a resource mobilization strategy to ensure investment on capital-intensive amenities. ● Encourage investment through incentives to attract investors and establish infrastructure such as cable-car and eco-lodges. ● Establish community-based tourism enterprises. ● Develop and sustain an inclusive tourism stakeholder engagement framework.
Improve business environment for trade investment to promote MSMEs	● Capacity building and training of entrepreneurs ● Establish a revolving fund as a trade support initiative. ● Establishment of open air and fresh produce markets. ● Enhance compliance and enforcement of laws that ensure standards in weights and measures.
Growth and development of cooperatives	● Revival of dormant cooperatives ● Market linkages for products ● Establish cooperative revolving fund. ● Train management and enhance promotion of good leadership and governance in cooperative societies

3.5.1. Agriculture, Livestock, Fisheries, and Irrigation

Vision

A food secure county creating wealth for all.

Mission

To improve the livelihood of Elgeyo Marakwet people through promotion of competitive and sustainable Agricultural, livestock and fisheries practices.

Goal

To progressively achieve food security, poverty reduction and employment creation in Elgeyo Marakwet County.

Strategic Priorities

The Sub-Sector development needs include:

- Sustainable food security
- Development and adaptation of new agricultural technologies
- Bio- fortification of food crops
- Value addition and processing of agricultural and livestock produce

- Sufficient water for irrigated farming
- Improved livestock breeds
- Enhance disease surveillance and control
- Poultry farming promotion
- Fish farming revitalization

Strategies employed to address development needs include:

- Enhancement of Research and Extension Linkages
- Promote value addition and Agro processing initiatives.
- Increase area under farming through irrigation.
- Invest in water harvesting and storage initiatives.
- Subsidize artificial insemination services.
- Enhance farmer training.
- Provide storage facilities

Table 13: Significant Capital Development Key Stakeholders

Stakeholder	Roles/ Responsibilities	Remarks
Input Suppliers	Provision of agricultural inputs	Agro vets, Seed merchants, Agricultural machinery suppliers
Farmers/ Producers	Transformation of inputs into primary produce	Individual farmers, farmers groups
Extension service providers	Dissemination of technology, innovations and management practices (TIMPs)	Predominantly public sector driven
Transporters	Aggregation of produce Transportation of produce	Transport service providers (Lorries, Donkeys, Motorbikes, human)
Traders/ Middlemen/ Farmer marketing groups	Storage and aggregation of produce Wholesale and retail of produce	Storage done during glut periods. EMPMCS formed to spearhead marketing
Processors	Value addition of produce into intermediate and final products	Initiatives being undertaken to promote processing
Hotels, Households, Institutions	Utilization of final products	Increased demand of potato to meet food and nutrition security
Financial service providers	Provision of financial services	Low utilization of credit in the sub sector
Legislative and Regulatory bodies	Legislation and regulation of the sub sector	KEPHIS, HCD, County Assembly, KEBS, Parliament
Research Institutions	Development of TIMPs	
Development Partners	Provision of financial and technical support to programs and projects	
NPCK	Market linkages and advocacy	Agri-SOKO platform

Table 14: Agriculture, Livestock, Fisheries and Irrigation Sub-sector programmes

Programme Name: Crop Development
Objective: To develop priority crop value chains into sustainable commercial enterprises
Outcome: 1. Increased crop productivity

Increased crop farmer income			
Sub Programme	**Key Output**	**Key Performance Indicators**	**Planned Targets**
Crop Commercialization	Farmers' access to technologies and innovations enhanced	Kilos of certified seeds supplied	43
		Number of certified seedlings supplied	23,000
		Number of fruit tree seedling nurseries established	2
	Farmers' access to crop input/output storage and value addition facilities supported	Number of Agro stores constructed	2
		Number of mango fly traps supplied	2,000
Agriculture extension Services	Farmers trained	Number of farms equipped with terraces	10
		Number of farmers trained	240
		Number of field days, exhibitions and tours	4
	Extension officers trained	Number of field visits done	24

Programme Name: Irrigation Development			
Objective: To increase crop productivity through irrigation			
Outcome: Increased area under irrigated agriculture			
Sub Programme	**Key Output**	**Key Performance Indicators**	**Planned Targets**
Irrigation development	Irrigation infrastructure expanded and/or rehabilitated	Number of irrigation water furrows rehabilitated and expanded	4
		Number of irrigation farmers supported	50
		Number of generators purchased	1
		Number of irrigation pipes supplied	300
	Model food security farms established	Number of food security farms fenced	2

Programme Name: Livestock Development			
Objective: To increase livestock productivity and commercialization			
Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income			
Sub Programme	**Key Output**	**Key Performance Indicators**	**Planned Targets**
		Number of heifers purchased and supplied	254

Livestock Commercialization	Livestock production, productivity and income increased	Number of bulls purchased and supplied	16
		Number of dairy goats purchased and supplied	48
		Number of dorper sheep and rams purchased and supplied	60
		Number of coolers supported	2
		Number of indigenous chicks purchased and supplied	3,500
Livestock Extension Services	Farmers trained	No. of lead farmers trained	90
Programme Name: Veterinary Services			
Objective: 1. To reduce prevalence of Notifiable and Tick-borne diseases. 2. To improve cattle breeds			
Outcome: Reduced Livestock disease prevalence			
Sub Programme	**Key Output**	**Key Performance Indicators**	**Planned Targets**
Livestock Disease Control	Animals vaccinated	No. of animals vaccinated	156,000
	Cattle rehabilitated	No of dips recharged	10
		No of dips renovated	3
		Litres of acaricide purchased	220
Breeding	Cattle inseminated	No. of cows inseminated	500

3.5.2. Cooperatives, Trade, industrialization, Tourism & Wildlife

This sub-sector comprises Tourism, Cooperatives, Wildlife, Trade, and Industry.

Vision

A globally competitive opportunity for sustainable growth, development, and industrialization.

Mission

To empower citizens, exploit business potentials, support cooperative movement, develop tourism for posterity.

Goals

1. To develop and manage trade and industrialization.
2. To develop and manage tourism within the county.
3. To promote cooperative movement

Key Strategies

The key strategies for the sub sector include enhancing tourism infrastructure development, marketing of tourism, supporting the informal sector development to create employment, providing conducive enabling business environment and increased consumer protection capacity.

Table 15: Cooperative, Trade, Industrialization, Tourism and Wildlife Sub-sector programmes

Programme Name: Tourism Development			
Objective: To enhance tourism development			
Outcome: Increased tourist arrivals to the county			
Sub-Programme	**Key Output**	**Key Performance Indicator**	**Target**
Tourism Development	Marketing events, promotions and Exhibitions carried out and attended	No. of events organized	1
Rimoi National Reserve	Maintenance of fence	KM of fence Maintained and repaired	10
	Opening of park roads in Rimoi	Km of roads opened	10
Programme Name: Trade and Enterprise development			
Objective: To improve business environment for trade investment to promote MSMEs			
Outcome: Increased business within county and Improved business sustainability and resilience			
Sub-Programme	**Key Output**	**Key Performance Indicator**	**Target**
Trade and Enterprise development	Traders trained	No. of traders trained, sensitized and capacity built	200
	Industrial Park	No. of industrial parks	1
	Lockable shops constructed	No. of shops constructed	1
	Construction of Boda Boda sheds	No. of Boda Boda sheds constructed	1
	Construction of Pit latrines	No. of Pit latrines constructed	4
Programme Name: Cooperative Development			
Objective: To enhance growth and development of co-operatives			
Outcome: Increased turnover for cooperatives			
Sub-Programme: Cooperative Development			
Key Output	**Indicator**		**Target**
Cooperative societies Audited	No. of Cooperative societies audited		3
Co-operatives members and management trained	No. of co-operatives members and management trained		85
Capacity building of farmers	No. of farmers trained		100

Motor bikes, women groups and youth groups/cooperatives formed	No. of boda boda SACCOs registered and empowered	1
Cooperatives storage facilities enhanced	Number of stores constructed	1
County Cooperative Revolving fund established	Number of groups loaned	5

3.6. Administration and Governance

3.6.1. Public Service, Administration, Devolution, ICT and E-Governance

The sub-sector comprises Human resource, Payroll, Alcoholics Drinks Control, Aids Control Unit, Communication and ICT, Citizen participation and civic education, County administration.

Vision

A leader in transforming the delivery of human resources and services in the public sector.

Mission

To provide quality public services in a timely and competent manner, and to work with the cooperation of all units to create a vibrant and healthy physical, social and economic environment.

Table 16: Public Service, Administration, Devolution, ICT and E-Governance programmes

Programme Name: County Administration and Devolution			
Objective: To provide leadership in governance and management of county government affairs			
Outcome: improved coordination and administration of services Informed citizenry Improved service delivery			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Coordination of government functions	Project monitoring and supervision done	no. of quarterly reports prepared	80
	Social halls constructed	No. of social halls constructed	1
	Open/accountability forums held	no. of ward/open day forums held	20
	Ward and sub county offices equipped/operationalized	no. of offices equipped/operationalized	23
Programme Name: Public Service, ICT and corporate affairs			
Objective: To champion for efficient and effective service delivery			
Outcome Enhanced efficiency and effectiveness of county services Efficient and effective communication of Government information. Increased adoption of ICT infrastructure in services rendered			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**

Programme Name: County Administration and Devolution			
ICT services	Ward ICT centres equipped and operationalized	No. of operational ICT centres	20
	Digital literacy forums held	No. digital literacy forums held	8

3.6.2. Finance and Economic Planning Sub Sector

Vision

A leading sector in formulation of economic policies, prudent public finance management and coordination of economic development.

Mission

To provide prudent financial management through effective Economic planning, robust resource mobilization, investment promotion, sustainable budgeting, transparent procurement, timely monitoring & evaluation, and financial reporting.

Table 17: Finance and Economic Planning Programmes

Programme Name: General Administration and Support			
Objective: To Improve coordination and support services for general administration to all sectors.			
Outcome: Efficiency in Financial Service Delivery			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Administration and Support Services	Customer satisfaction index	customer satisfaction	100%
Programme Name: Financial Management			
Objective: To strengthen planning, budgeting, policy formulation and fiscal discipline for accelerated growth			
Outcome: Enhanced fiscal discipline and coordination of economic development			
Sub Programme	**Key outputs**	**Key performance indicators**	**Planned Targets**
Monitoring, Evaluation and Reporting	Key performance indicators prepared	No. of reports and field visits as key performance indicators.	1
	Electronic County Information Monitoring and Evaluation System (e-CIMES) installed and operationalized	Upgrading of Electronic County Information Monitoring and Evaluation System (e-CIMES) installed and operationalized	1
	Electronic statistical database systems installed and operationalized	% of the database updated	1

CHAPTER FOUR: RESOURCE ALLOCATION

4.1. Introduction

This chapter presents a summary of the proposed budget by programme and sector/ sub sector. It also provides a description of how the county government is responding to changes in the financial and economic environment.

4.1.1. Resource Envelope

Table 18: Resource Envelope Estimates

REVENUE SOURCE	Approved 2023/24	Estimates 2024/25	Estimates 2025/26	Projection 2026/27
CRA Share	4,796,087,483	4,826,732,019	4,948,447,013	4,948,447,013
Local Revenue	270,326,633	357,429,871	357,429,871	357,429,871
Nutrition International	10,000,000	10,029,758		
Kenya Climate Smart Agriculture Project (KCSAP)	27,216,000	0		
Agriculture Sector Development Support Programme (ASDSP)	917,245	0		
Kenya Urban Support Programme (KUSP)-UIG	0	35,000,000	16,770,000	17,440,800
Kenya Urban Support Programme (KUSP)-UDG	0	18,278,289	133,202,235	138,530,325
Kenya Agriculture Business Development Project (KABDP)	0	10,918,919		
Kenya Devolution support Programme II (KDSP II)-Level 1	0	37,500,000	37,500,000	39,000,000
Kenya Devolution support Programme II (KDSP II)-Level 2	0	0	352,500,000	370,125,000
IFAD-Kenya Informal Settlement Improvement (KISIP II)	0	239,000,000		
Community Health Promoters	0	37,200,000	41,730,597	43,399,821
Grants for Payment of Health Outstanding Basic Salary Arrears for County Government Health Workers	0	0	22,692,412	23,600,109
Food Systems Resilience Project (FSRP)	0	173,076,923	41,280,000	42,931,200
Kenya Livestock Commercialization Project (KeLCoP)	4,338,180	43,309,555	7,994,700	8,314,488
World Bank-Emergency Locust Response Project (ELRP)	29,013,142	159,283,326		
World Bank-Kenya Informal Settlement Improvement Project (KISIP II)	41,196,087	305,951,540		
Industrial Park	100,000,000	250,000,000		
World Bank credit finance Locally Led Climate Action Program, (FLLoCA)-CCIS	84,476,700	12,030,750	1,560,900	1,623,336
World Bank credit finance Locally Led Climate Action Program, (FLLoCA)-CCRI	0	344,960,833	95,298,750	99,110,700
DANIDA – Universal Health Care	7,276,500	6,552,797	6,579,000	6,842,160
RMLF	0	150,644,148		
TOTAL REVENUE	**5,370,847,970**	**7,017,898,728**	**6,062,985,478**	**6,096,794,823**

4.1.2. Proposed Budget by Programme

Table 19: Summary of proposed budget by programme

Sector	Sub Sector	Programme	Amount (Ksh.)
Infrastructure	Roads, Transport & Public Works	Public Works	1,250,000
		Roads Improvement	203,755,208
	Water, Environment & Climate Change Management	Water services	156,439,405
		Environmental Management	800,000
		Climate Change Management	134,298,750
	Lands, Physical Planning, Housing & Urban Development	Land Use Management	17,100,000
		Urban Development	146,402,235
		Solid waste management	1,400,000
		Energy	13,989,621
	Sub Total		**675,435,219**
Social Protection & Empowerment	Education and Technical Training	Pre-Primary Education	167,636,377
		Vocational Education and Training	92,650,000
	Sports, Youth affairs, Children and Social services	Sports Development	29,778,353
		Social Services	19,200,000
		Culture and Heritage	500,000
	Sub Total		**309,764,730**
Health Services	Health Services	Health Services	431,032,186
		Public Health	100,844,647
	Sub Total		**179,376,833**
Productive and Economic	Agriculture, Livestock, Fisheries and Irrigation	Crop Development	67,411,721
		Irrigation Development	16,000,000
		Livestock development	29,254,700
		Veterinary services	25,568,178
	Cooperatives, Trade, industrialization, Tourism & Wildlife	Tourism Development	0
		Trade and Enterprise development	9,111,432
		Cooperatives Development	22,000,000
	Sub Total		**169,346,031**
Administration & Governance	Public Service, Administration, Devolution, ICT & Corporate Governance	County Administration and Devolution	36,400,151
		Kenya Devolution support Programme II (KDSP II)-Level 2	352,500,00
		Public service, ICT, and Corporate Affairs	650,000
	Finance and Economic planning	Finance and Economic planning	4,200,000
	Office of the Governor	Peace Building, Conflict Resolution and Disaster Management	2,050,000
	Sub Total		**43,300,151**
Grand Total			**1,729,722,964**

4.1.3. Proposed budget by Sector/ sub-sector

Sector	Sub-Sector	Ward allocation	Conditional Grant	Total	As a percentage (%) of the Total budget
Infrastructure	Roads, Transport, & Public works	205,005,208	0	205,005,208	11.85%
	Water, Environment and Climate Change Management	196,239,405	95,298,750	291,538,155	16.85%
	Lands, Physical Planning, Housing and Urban Development	45,689,621	133,202,235	178,891,856	10.34%
Social	Education and Technical Training	260,286,377	0	260,286,377	15.05%
	Sports, Youth affairs, Children and Social services	49,478,353	0	49,478,353	2.86%
Health Services	Health Services	179,376,833		179,376,833	10.37%
Productive & Economic	Agriculture, Livestock, Fisheries and Irrigation	88,959,899	49,274,700	138,234,599	7.99%
	Cooperatives, Trade, industrialization, Tourism & Wildlife	31,111,432		31,111,432	1.80%
Public Administration & Governance	Public Service, Administration, Devolution, ICT & Corporate Governance	37,050,151		37,050,151	2.14%
	Kenya Devolution support Programme II (KDSP II)-Level 2		352,500,000	352,500,000	20.38%
	Finance and Economic planning	4,200,000	0	4,200,000	0.24%
	Office of Governor	2,050,000	0	2,050,000	0.12%
	Total	**1,099,447,279**	**630,275,685**	**1,729,722,964**	**100%**

Table 20: Summary of proposed Budget by Sector/ Sub-sector

4.2. Financial and Economic Environment

The environment reflects economic recovery in China, the Euro area and UK, despite a slowdown in activity in the USA and Japan. The main risks to the global growth outlook relate to further escalation of geopolitical tensions, interest rates remaining higher-for-even-longer in advanced economies, and policy uncertainty attributed to changes of Government in some major economies. Global inflation has moderated, with central banks in some major economies lowering interest rates. International oil prices have moderated, but the risk premium from the Middle East conflict has increased following the recent escalation.

Lower-than-expected global economic growth, particularly in major export destinations, could reduce Kenya's export revenues, tourism income, and remittance growth. Simultaneously, rising global fuel prices may elevate Kenya's import costs. Tight global financial conditions, resulting from inflation not returning to target levels, could further strain Kenya’s ability to meet external financing needs.

Nonetheless, the government's commitment to fiscal consolidation and a focus on concessional borrowing are expected to help mitigate these risks.

The wage bill presents a significant risk to the medium-term fiscal outlook, placing considerable strain on the budget, which is likely to continue affecting the County Government's financial stability. Additionally, the county, which includes the Kerio Valley, faces ongoing security challenges due to frequent attacks by bandits. It is also vulnerable to natural disasters such as landslides, flooding, and drought, which threaten lives, property, food security, utilities, transportation networks, and public health. These events will demand substantial financial resources, further increasing the fiscal risk for the county government.

4.3. Risks, Assumptions and Mitigation measures

Table 21: Risks, Assumptions and Mitigation measures

Risk	Assumption	Mitigation measures
Low local revenue collection	Reduced incidences of insecurity during the implementation period	● Tighten enforcement measures. ● Amendment of the Finance Act to broaden revenue base and streams ● Tighten revenue loopholes
Limited budget versus service delivery demands	Political stability will be experienced	● Encourage departments to source for partners, ● Enhance Public Private Partnerships
Slow procurement process	Enhance skills of accounting officers and procurement officers and sensitization of contractors	● Capacity building procurement staff and sensitization of contractors ● Prospective bidders on e-Procurement Investment in automation of all procurement procedures
Over-expenditure	Spending will be as per the approved budget estimates	● Tightening expenditure controls measures including vote book maintenance at departments, preparation of procurement plans
Protracted labour disputes especially on promotions	There shall be no labour unrests	● The cabinet has developed a road map for promotion of staff who are long overdue starting with health, ● The Government also aims to maintain employee numbers at a constant level over the next three years, with exceptions to this cabinet directive requiring a compelling explanation.
Disasters	Reduce in disaster occurrence/ incidences	● The government has provided for emergency response and mitigation funds to address the challenges associated with natural disasters prone to occur in the county e.g., landslides.

CHAPTER FIVE: MONITORING AND EVALUATION

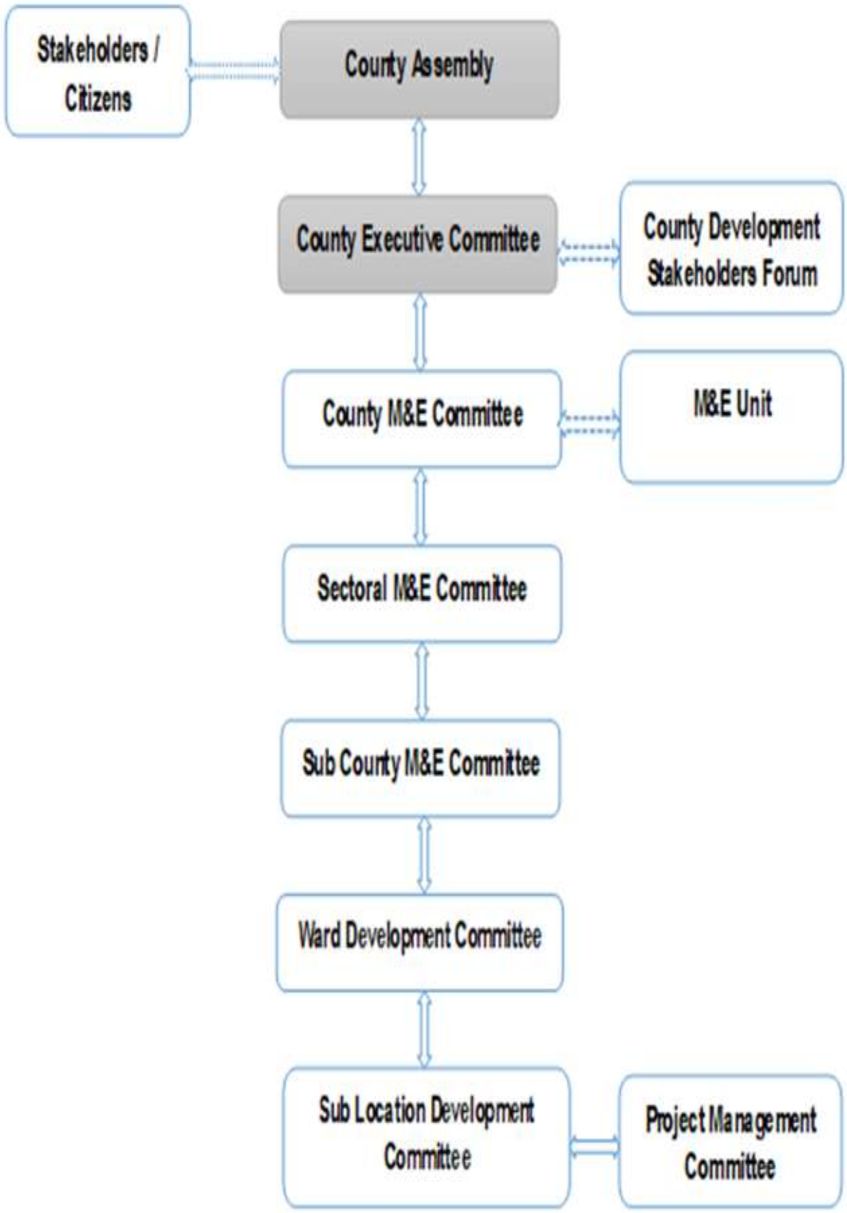
5.1. Introduction

This chapter seeks to highlight the Monitoring and Evaluation institutional arrangements that will track and report on CIDP implementation progress. It describes county monitoring and evaluation structure, data collection analysis, reporting and information sharing.

Monitoring and review processes will be done at both operational and strategic levels. At the strategic level, the monitoring process will be in line with monitoring support towards the strategic objectives of the plan. On the other hand, the operational monitoring will focus on monitoring progress towards the strategic priorities for respective sectors. Strategic monitoring will be done on a quarterly and annual basis.

The county plans to establish the County Monitoring and Evaluation System (CMES) to track and evaluate development projects and initiatives. The CMES outlines the tasks required for effective monitoring and evaluation, as well as the roles and responsibilities of all parties involved. The CMES covers data collection, indicator formulation, research and analysis, documentation and dissemination, project monitoring and evaluation, capacity building, and policy coordination. The County Monitoring and Evaluation Policy will establish the following committees to oversee the CMES: the County M&E Committee (CoMEC), the County Technical M&E Committee, the Sub-County M&E Committees (SCoMEC), and the Sector Based M&E Committees and the Ward M&E Sub Committees. These committees will become active once the M&E policy is approved. These committees will be in operation upon the approval of the M&E policy. The structure of the M&E committees is illustrated in

Figure 2 Monitoring and Evaluation Committee Structure



5.2. Data collection, Analysis, and Reporting

All sectors in the county will be involved in the process of strategic monitoring, including partners. Each level of service delivery will carry out its own monitoring and evaluation. Operational monitoring will be carried out monthly, quarterly and annually. It will focus on monitoring progress against interventions and activities set out in respective sub-sector annual operational plans. Indicators will be utilized to measure progress against set targets. The indicators will be used in two ways:

Sector-wide indicators: The set of indicators each sector will use to inform people about progress at the strategic level. Collection and monitoring of progress will be the responsibility of the sector.

Programme outcome/output indicators: Indicators that the respective programme areas will be used to inform on progress towards programme objectives. The number will depend on the specific area of the programme. Monitoring progress will be the responsibility of the respective programme areas.

The county departments will strive to do quarterly and annual surveys on key areas of county statistical information both qualitative and quantitative, disability surveys, customer satisfaction surveys and surveys on alcohol consumption and alcohol-related harm. It will also carry out actual field visits on project implementation and progress. The county monitoring and evaluation committee will then compile the primary data and analyze following the established M&E Plan. The M&E committee will prepare quarterly reports and share with the County Executive for discussion and submission to the county assembly for approval. Thereafter the report will be availed to the various stakeholders and the public as provided for in the existing legal framework. M&E reports will provide information on progress, challenges and emerging issues in the process of implementing the county government projects. This ensures that essential data required for systematic and continuous assessment of project implementation, performance, and progress towards objectives is routinely collected, analyzed and reported.

5.2.1. Data collection

The county M & E unit will carry the mandate of establishing and overseeing the common data architecture. The respective sectors will identify sector indicators for monitoring and evaluating the implementation of county targets. The common data architecture will provide the data sources for these indicators as defined in the county indicator handbook. Data collection will be done through scientific measurements for primary data using mobile mappers, total station, tapes to arrive at the location, elevations, geographical coordinates, length, area, and the volume of quantities. Surveys will be done quarterly to form a database of inventory, i.e., the annual road inventory conditional survey, AWP sampling materials such as sand, aggregates, and steel for testing.

5.2.2. Data Analysis

- Use of Reference manuals such as R2000 & Road design manuals.
- Generation of drawings for structures/cross sections/ elevations.
- Analyzing test results versus standard specifications.

5.2.3. Reporting and dissemination

The county recognizes that different data is used by different actors for their decision-making processes and investment decisions. For this, data needs to be translated into information that is relevant for decision-making. Data will be packaged and disseminated in formats that are determined by the needs of the stakeholders. All the information will be published on the county website and be updated on a regular basis.

County and sub-county monitoring and evaluation committees shall prepare their M&E quarterly and annual reports. These sectoral-based reports shall include amalgamated reports from the County and National Government Departments and other stakeholders within the sector and will be submitted to the County Executive Committee.

The County M&E Policy will facilitate vertical (from the village, ward, sub-county to county levels) and horizontal (between and among state and non-state actors) reporting / engagements. A county central repository for M&E information will be established in consultation with all stakeholders. This will provide a single platform for accessing reports and studies done on policies, programmes and projects implemented in the county.

Horizontal reporting within the County shall involve heads of departments and non-state actors. These officers shall present quarterly reports on programmes and projects under implementation to CoMEC. Non-State actors who include Civil Society Organizations, Private Sector Organizations, Foundations, Faith-Based and Community based organizations shall report through their respective sectors. The Sub-County M&E reports shall be forwarded for consolidation into county reports. Consequently, the consolidated county reports will be shared with stakeholders. CoMEC will advise on actions to be taken, including evaluations of projects and programmes to ascertain if they are meeting their intended objectives. State and non-state actors within the will are required to submit timely and accurate progress reports of policies, programmes and projects in line with approved reporting standards, formats and frequency.

ANNEXES: FY 2025/26 ANNUAL DEVELOPMENT PLAN (ADP) PROJECTS

6.1 Annex 1: List of development projects

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Agriculture , Livestock, Fisheries and Irrigation	Crop Development	Agricultural Extension Services	Extension services – farm visits, field days, farm demos	Trainig of agriculture and livestock farmers	No of farmers trained	50	500,000	Arror
Agriculture , Livestock, Fisheries and Irrigation	Veterinary Services	Livestock Disease control	Disease control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000	Arror
Agriculture , Livestock, Fisheries and Irrigation	Crop Development	Crop commercialization	Mongoes Fly trap	Purchase of mangoes fly trap	No of fly traps purchased	2,000	1,000,000	Arror
Agriculture , Livestock, Fisheries and Irrigation	Irrigation Development	Irrigation Development	Chemenekir water Furrow	Construction of water intake (6 inches pipe) at Cheptembererwo	No. of intakes constructed	1	3,000,000	Arror
Agriculture , Livestock, Fisheries and Irrigation	Irrigation Development	Irrigation Development	Kapchepkee water Furrows	Rehabillitation of existing furrow	No. of water furrows rehabilitated	1	1,000,000	Arror
Agriculture , Livestock, Fisheries and Irrigation	Irrigation Development	Irrigation Development	Kwongot-Tomko water furrow	Extension of water furrow	Pipe laying	2	2,000,000	Arror
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Dopper rams for cherota sub-location	Sheep breed improvement	No of dorper rams supplied	20	500,000	Chepkorio
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Potato promotion	Purchase of potato seeds for Lelbointe cooperative	No of 50kgs bags supplied	60	300,000	Chepkorio
Agriculture , Livestock, Fisheries and Irrigation	Crop Development	Crop Commercialization	Ward cash crop nurseries	Establishment of ward cashcrop nurseries	No of nurseries established		1,200,000	Cherenganycheborорwa
Agriculture , Livestock, Fisheries and Irrigation	Crop Development	Agricultural Extension services	Extention services	Training of griculture and livestock farmers	No of farmers trained	50	500,000	Cherenganychebororwa
Agriculture , Livestock, Fisheries and Irrigation	Crop Development	Agricultural Extension services	Food systems Resilience Project (FSRP)	Matching grant for Food Systems Resilience Project (FSRP)	No of projects supported	1	250,000	Cherenganychebororwa
Agriculture , Livestock, Fisheries and Irrigation	Veterinary Services	Livestock Disease Control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000	Cherenganychebororwa
Agriculture , Livestock, Fisheries and Irrigation	Crop Development	Crop Commercialization	Ward cereal store	Construction of ward cereal stores	No of cereal stores constructed	1	5,000,000	Cherenganychebororwa
Agriculture , Livestock, Fisheries and Irrigation	Livestock Development	Livestock Commercialization	Chebororwa milk cooler	Support for Chebororwa milk cooler	No of coolers supported	1	400,000	Cherenganychebororwa
Agriculture , Livestock, Fisheries and Irrigation	Crop Development	Crop Commercialization	Onion promotion	Purchase of Onions seeds for Korou farmers	Kgs of onion seeds supplied	1	200,000	Embobut/Embolot
Agriculture , Livestock, Fisheries and Irrigation	Crop Development	Agricultural Extension Services	Food System Resilience Project (FSRP)	Matching grant for Food Systems Resilience Project	No of projects supported	1	250,000	Embobut/Embolot
Agriculture , Livestock, Fisheries and Irrigation	Crop Development	Crop Commercialization	Crop Commercialization	purchase of onion seeds	Kgs of onion seeds supplied		300,000	Embobut/Embolot
Agriculture , Livestock, Fisheries and Irrigation	Crop Development	Agricultural Extension Services	Purchase of avocado seedlings	Purchase of seedlings	No. of seedlings purchased	10,000	1,348,721	Embobut/Embolot
Agriculture , Livestock, Fisheries and Irrigation	Veterinary Services	Livestock Disease Control	Disease Control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000	Embobut/Embolot

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Agriculture , Livestock, Fisheries and Irrigation		Livestock disease control	Disease control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,500,000	Emsoo
Agriculture , Livestock, Fisheries and Irrigation		Livestock disease control	Extension services-Farm visits, farm demos and field days	Training of agriculture and livestock farmers	No of farmers trained	30	300,000	Emsoo
Agriculture , Livestock, Fisheries and Irrigation		Livestock disease control	Food system resillience program (FSRP)	Matching grant for Food Systems Resilience Project (FSRP)	No of programs supported	1	250,000	Emsoo
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Purchase of Galla goats to farmers at Kabulwo Sub location	Purchase and supply of galla goats to Kabulwo Sub location	N umber of Galla goats Supplied	150	2,500,000	Emsoo
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Purchase of goats for Kamoingon Sub Location	Purchase and supply of goats for Kamiongon Sub Location	No of goats Supplied	100	1,200,000	Emsoo
Agriculture , Livestock, Fisheries and Irrigation		Livestock disease control	Kamaigon cattle Dip	Renovation of Kamaingon cattle dip	No of dips renovated	1	450,000	Emsoo
Agriculture , Livestock, Fisheries and Irrigation		Irrigation Development	Kitiber farm	Completion of Kitiber perimeter fence	Length (KM) of fence done		1,500,000	Endo
Agriculture , Livestock, Fisheries and Irrigation		Livestock production and improvement	Purchase of arshire heifers	purchase of arshire heifers	No. of arshire heifers purchased		3,741,006	Endo
Agriculture , Livestock, Fisheries and Irrigation		Agriculture development	purchase of mango traps	purchase of mango traps	No. of mango traps purchased		1,000,000	Endo
Agriculture , Livestock, Fisheries and Irrigation		Agriculture development	Training and facilitation	Training and benchmark	No. of farmers trained		500,000	Endo
Agriculture , Livestock, Fisheries and Irrigation		Livestock production and improvement	purchase of sahiwal heifers and bulls	purchase of sahiwal heifers and bulls	No. of sahiwal heifers and bulls purchased		1,000,000	Endo
Agriculture , Livestock, Fisheries and Irrigation		Irrigation Development	Boriotwo Chepkeo Embokala fencing	Extension of perimeter fencing	Length (KM) of fence done		1,600,000	Endo
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Ketigoi Coffee promotion	Purchase and supply of coffee seeds	Kgs of coffee seeds supplied	4	200,000	Kabiemit
Agriculture , Livestock, Fisheries and Irrigation		Crop commercialization	Food system resilience program(FSRP)	Matching Grants for Food Systems Resilience project (FSRP)	No of projects supported	1	250,000	Kabiemit
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension services	Ward Extention Services	Fuel for Motor cycle	Litres of fuel supplied	250	50,000	Kabiemit
Agriculture , Livestock, Fisheries and Irrigation		Livestock disease control	Disease Control and Surveillance	Vaccination campaigns	No of animals vaccinated	10,000	1,000,000	Kabiemit
Agriculture , Livestock, Fisheries and Irrigation		Breeding	AI services	Provision of AI services	No of cows inseminated	200	500,000	Kabiemit
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Poultry promotion	Purchase and supply of two weeks old chicks for Kaplamai SL	No of chicks supplied	3500	1,000,000	Kamariny
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Sheep promotion	Purchase and suppy of Dorppers rams for Chelingwa SL	No of dorpers supplied	35	700,000	Kamariny
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Sheep promotion	Purchase and suppy of Dorppers sheep for Kapteren SL	No of dorpers supplied	40	800,000	Kamariny
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Potatoes promotion	Purchase and supply of certified potato seeds for Kapteren SL	No of 50kgs bags supplied	40	200,000	Kamariny
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Potatoes promotion	Purchase and supply of certified potato seeds for Chelingwa SL	No of 50kgs bags supplied	160	800,000	Kamariny

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Dairy Heifers	Purchase dairy heifer for 45 farmers for Katalel SL	No of heifers supplied	50	1,500,000	Kamariny
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Kaptarit cattle dip	Supply of acaricides	Litres of acaricides supplied	150	150,000	Kamariny
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Livestock disease control	Vaccination campaigns	No. of animals vaccinated	10,000	500,000	Kamariny
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension Services	Food Sytems Resilience Project (FSRP) Matching grant	Food Sytems Resilience Project (FSRP) Matching grant	No of projects supported	1	250,000	Kapchemutwa
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	2,000,000	Kapchemutwa
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Heifers	Purchase and supply of heifers for Singore sub location	No of heifers supplied	50	2,000,000	Kapchemutwa
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Heifers	Purchase and supply of heifers for Kapkatui sub location	No of heifers supplied	20	800,000	Kapchemutwa
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Heifers	Purchase of heifers for Korkitony sub location	No of heifers supplied	40	1,800,000	Kapchemutwa
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Korkitony milking cooler	Completion and supply of plastic chairs	No of coolers completed	1	500,000	Kapchemutwa
Agriculture , Livestock, Fisheries and Irrigation		Irrigation Development	Bugar sub location irrigation	Purchase of irrigation pipes for Bugar sub location	No of pipes supplied	200	2,000,000	Kapchemutwa
Agriculture , Livestock, Fisheries and Irrigation		Irrigation Development	ward pipes	purchase of pipes for the ward	no of pipes purchased and supplied		1,000,000	Kapchemutwa
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Heifers	Supply of heifers for Kapkonga sub location	No of heifers supplied	30	1,500,000	Kapchemutwa
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension Services	Food Systems Resilience Project (FSRP)	Matching grant for Food Systems Resilience Project (FSRP)	No of projects supported	1	250,000	Kapsowar
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Disease control and surveillance	Vaccination campaigns	No of animals vaccinated	1	500,000	Kapsowar
Agriculture , Livestock, Fisheries and Irrigation		Agricultural promotion	Purchse of Heifers	purchase of Hiefers	no of Heifers purchased		3,000,000	Kapsowar
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension Services	Extension services-Farm visits,field days and farm demos	Training of agriculture and livestock farmers	No of farmers trained	50	200,000	Kapsowar
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension services	Extention services	Provision of Extention services	No of farmers trained	40	400,000	Kaptarakwa
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease control	Charging of ward dips	Supply of acaricides	No of dips charged	10	1,000,000	Kaptarakwa
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease control	Disease control and surveillance	Vaccination campaigns	No. of animals vaccinated	3000	2,000,000	Kaptarakwa
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension services	Food Systems Resilience Project (FSRP)	Matching grant	No of programs supported	1	250,000	Kaptarakwa
Agriculture , Livestock, Fisheries and Irrigation		Crop commercialization	Fruit cash crops Nursery	Establishment of fruit cash crop nursery	No of nurseries established	1	500,000	Kaptarakwa
Agriculture , Livestock, Fisheries and Irrigation		Crop commercialization	A.I services	Provision of AI services	No of cow inseminated	1000	1,000,000	Kaptarakwa
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Emboebur Cattle Dip	Repair of Emboebur cattle dip	No of cattle dips repaired	1	200,000	Kapyego

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension Services	Food Systems Resilience Project (FSRP)	Matching grant	No of projects supported	1	250,000	Kapyego
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Potato promotion	Supply of new potato seeds to Cheptobot sub location locals	No of 50kgs potato seeds supplied	100	900,000	Kapyego
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Kapero Cattle Dip	Repair of Kapero cattle dip	No of cattle dips repaired	1	200,000	Kapyego
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Potato promotion at Chesubkwo block	Purchase of certified seeds for Chesipkwo block	No of 50kgs potato seeds supplied	160	800,000	Kapyego
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Kimowo Village Bulls	Purchase and supply of Bulls for Kimowo village	No of bulls supplied	16	800,000	Kapyego
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Potato promotion	Purchase and supply of potato seeds for Kamasia sub location	No of 50kgs potato seeds supplied	105	533,000	Kapyego
Agriculture , Livestock, Fisheries and Irrigation		Agriculture	Vaccination	Vaccination campaigns	No of animals vaccinated	2,000	700,353	Lelan
Agriculture , Livestock, Fisheries and Irrigation			Food Systems Resilience Project (FSRP)	FSRP Matching grant	No of programs supported	1	250,000	Lelan
Agriculture , Livestock, Fisheries and Irrigation			Vaccination	Purchase of fridge	No of fridges supplied	1	100,000	Lelan
Agriculture , Livestock, Fisheries and Irrigation			AI service	Provision of AI services	No of cows inseminated	1000	500,000	Lelan
Agriculture , Livestock, Fisheries and Irrigation			Labot Farm	Training of farmers	No of farmers trained	50	500,000	Lelan
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension Services	Food Systems resilience programs	FSRP Matching grant	No of programs supported	1	250,000	Metkei
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Disease Control and surveillance	Vaccination campaigns	No of animals vaccinated	10,000	800,000	Metkei
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Pyrethrum Promotion	Purchase of pyrethrum seeds	Kgs of seeds supplied		300,000	Metkei
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Bungwet cattle dip	Purchase of acaricides for Bungwet cattle dip	Litres of acaricides supplied	10	100,000	Moiben Kuserwo
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Cheptongei cattle dip	Purchase of acaricides for Cheptongei cattle dip	Litres of acaricides supplied	30	300,000	Moiben Kuserwo
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Kapkosyokwo Kipyuso cattle dip	Purchase of acaricides for Kapkosiokwo Kipyuso cattle dips	Litres of acaricides supplied	10	100,000	Moiben Kuserwo
Agriculture , Livestock, Fisheries and Irrigation		Livestock Extension Services	Chebiemit field days	Extension servies-farm visits, field days and farm demos	No of farmers trained	10	100,000	Moiben Kuserwo
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension Services	Soil Conservation across the ward	Design of soil conservation structures (Terracing)	No of farms done	10	50,000	Moiben Kuserwo
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Cash Crop Promotion	Cash Crop Promotion	No. of cash crops adopted		3,000,000	Sambirir
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Livestock Breed Improvement	Improve livestock breeds	No. of livestock breed improved		3,300,000	Sambirir
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease control	Kipyebo Cattle Dip	Renovation of Kipyebo Cattle	No. of Dips Renovated	1	1,300,000	Sambirir
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease control	Acarcides	Purchase of Acaracides for dips in the ward	volume of acaracide purchased	160 Litres	400,000	Sambirir

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Agriculture , Livestock, Fisheries and Irrigation		Breeding	AI services	Provision of AI services	no of programs supported		1,000,000	Sambirir
Agriculture , Livestock, Fisheries and Irrigation		Agricultural extension services	Food Systems Resilience Project (FSRP)	Matching grant	No of programs supported	1	250,000	Sambirir
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Promotion of value chains	Supply of seedlings(snowpeas,frenchbeans,passio n fruits)	No of seedlings supplied		300,000	Sengwer
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Kamoi cereal store	Construction of Kamoi cereal store	No of cerel stores constructed	1	1,000,000	Sengwer
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease control	Disease surveillance and control	Vaccination campaign	No of animals vaccinated	10,000	500,000	Sengwer
Agriculture , Livestock, Fisheries and Irrigation		Agricultural extension services	Food Systems Resilience Project (FSRP)	FSRP Matching grant	No of programs supported	1	250,000	Sengwer
Agriculture , Livestock, Fisheries and Irrigation		Irrigation Development	Smallholder irrigation support	Purchase of generators and pipes for irrigation	No of farmers supported	50	1,500,000	Soy North
Agriculture , Livestock, Fisheries and Irrigation		Agricultural extension services	Food Systems Resilience Project (FSRP)	Matching grant	No of programs supported	1	250,000	Soy North
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	2,000,000	Soy North
Agriculture , Livestock, Fisheries and Irrigation		Irrigation Development	Kimolwo Irrigation Scheme	Purchase of generators and pipes for irrigation	No of generators supplied	1	1,200,000	Soy North
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Disease surveillance and control	Vaccination campaigns	No of animals vaccinated	10,000	1,400,000	Soy South
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Dairy goats promotion	Purchase and supply of dairy goats for Kamariny village	No of dairy goats supplied	28	700,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Heifers	Purchase and supply of heifers for Siroch sublocation	No of heifers supplied	24	1,200,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Bull's cycle for Siroch	Purchase and supply of bulls cycle for Siroch sub location	No of bull cycles supplied	4	240,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Arsian cattle breed promotion	Purchase and supply of Arsian dairy cattle breed for Siroch sub location	No of Arsians supplied	1	60,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Fresian cattle breed promotion	Purchase and supply of fresian cattle breed for Siroch sublocation	No of Fresians supplied	1	60,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	Kapalbei cattle dip	Purchase and supply of Kapalbei cattle dip acaricides	Litres of acaricides supplied	20	200,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Dairy goats promotion	Purchase and supply of dairy goats for Kapterik sub location	No of dairy goats supplied	20	500,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Crop Commercialization	Kapterik coffee pulping machine	Purchase and supply of coffee pulping machine for Kapterik sub location	No of pulping machines acquired	1	250,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Heifers & Sahiwals	Purchase and supply of heifers and Sahiwals for Rimoi sublocation	No of heifers supplied	20	1,000,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension Services	Food Systems Resilience Project (FSRP)	FSRP Matching grant	No of programs supported	1	250,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease control	Songeto Cattle dip	Songeto Cattle dip trough repair	No of troughs constructed	1	300,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Livestock Disease Control	disease surveillance and control	vaccination campaigns	No of animals vaccinated	10,000	1,500,000	Tambach

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Agriculture , Livestock, Fisheries and Irrigation		Agricultural Extension Services	Capacity building for livestock farmers	training and forums organised	number of training and forums conducted		1,000,000	Tambach
Agriculture , Livestock, Fisheries and Irrigation		Livestock Commercialization	Purchase of Dairy cows	Purchase and Supply of dairy cows for Kayoi	No of cows supplied		1,000,000	Tambach
Coopertives, Trade, Industrialization, Tourism & wildlife	Cooperatives Development	Cooperatives Development	Kabonon-Kapkamak cooperative society	maintenance	Facilities and infrustructural maintance	3	3,000,000	Arror
Coopertives, Trade, Industrialization, Tourism & wildlife		Trade and Enterprise Development	Kapsaisai bodaboda shade	Construction of bodaboda shade at Kapsaisai	No. of bodaboda shades constructed	1	200,000	Chepkorio
Coopertives, Trade, Industrialization, Tourism & wildlife	Cooperatives Development	Cooperatives Development	kipkermen milk cooler cooperative	support for the cooperative	No. of cooperative societies benefitting	1	300,000	Cherenganychebororwa
Coopertives, Trade, Industrialization, Tourism & wildlife	Trade and Enterprise Development	Trade and Enterprise Development	Moror Market stalls	Construction of market stalls	No. of stalls	1	700,000	Embobut/Embolot
Coopertives, Trade, Industrialization, Tourism & wildlife	Trade and Enterprise Development	Trade and Enterprise Development	Public toilets construction at Lemeiwyo market	Public toilets construction at marketplaces	No. of Toilets constructed	1	1,000,000	Embobut/Embolot
Coopertives, Trade, Industrialization, Tourism & wildlife		Cooperatives Development	Kapchelal Co-perative store	Construction of cooperative store	No. of store constructed	1	2,550,000	Emsoo
Coopertives, Trade, Industrialization, Tourism & wildlife		Cultural Promotion	Renovation of Cheptarit Cultural Centre	Renovations	No fo cultural centres renovated		400,000	Emsoo
Coopertives, Trade, Industrialization, Tourism & wildlife		Cultural Promotion	Cheptarit Cultural Centre	Construction of cottages at Cheparit cultural centre	No of coattages constructed	2	1,000,000	Emsoo
Coopertives, Trade, Industrialization, Tourism & wildlife		Cooperatives Development	Kabulwo cooperative Support	cooperative Support	No of Cooperative Supported	1	1,050,000	Emsoo
Coopertives, Trade, Industrialization, Tourism & wildlife		Cooperatives Development	Training of farmers on value addition at KIDRI	Training of farmers on value addition at KIDRI	No. of farmers trained	100	500,000	Endo
Coopertives, Trade, Industrialization, Tourism & wildlife		Cooperatives Development	Ward Coperative Farmers	Capacity Building	No. of farmers trained	10	200,000	Kabiemit
Coopertives, Trade, Industrialization, Tourism & wildlife		Cooperatives Development	Korkitony and Kendur cooperative societies	Completion of terrazo	No. of infrastructure constructed	1	400,000	Kapchemutwa
Coopertives, Trade, Industrialization, Tourism & wildlife		Trade and Enterprise Development	Promotion of Business	Boda boda youths sacco funds	No. of beneficiary groups	1	700,000	Kaptarakwa
Coopertives, Trade, Industrialization, Tourism & wildlife		Trade and Enterprise Development	Promotion of Business	Mama Mboaga sacco funds	No. of groups benefitting	1	300,000	Kaptarakwa
Coopertives, Trade, Industrialization, Tourism & wildlife		Trade and Enterprise Development	Kapyego cereal store	**Construction on Toilet**	**No of toilet**	**1**	500,000	Kapyego

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Coopertives, Trade, Industrialization, Tourism & wildlife				Operationalization of Kapyego Cooperative Store within the Ward	No of stores operationalized	5	1,911,432	Kapyego
Coopertives, Trade, Industrialization, Tourism & wildlife		Trade and Enterprise Development	Kamok lower field	Construction of toilets	No. of toilets constructed	1	300,000	Moiben Kuserwo
Coopertives, Trade, Industrialization, Tourism & wildlife		Cooperatives Development	Chebara Cereal store	Construction of Chebara cereal store	No. of stores constructed	1	10,000,000	Moiben Kuserwo
Coopertives, Trade, Industrialization, Tourism & wildlife		Cooperatives Development	Chebiemit cooperative society	Construction of cooperative store	No. of stores constructed	1	500,000	Moiben Kuserwo
Coopertives, Trade, Industrialization, Tourism & wildlife		Trade	Kamoi toilet	Renovation of Kamoi market toilet	market toilet renovation	1	400,000	Sengwer
Coopertives, Trade, Industrialization, Tourism & wildlife		Trade	Kamoi market stalls	Renovation of Kamoi market stalls	market stalls renovation		244,042	Sengwer
Coopertives, Trade, Industrialization, Tourism & wildlife		Cooperatives Development	Muskut Farmers Marketing Cooperative Society	Support of Cooperatives	No. of beneficiary groups	1	2,250,000	Soy North
Coopertives, Trade, Industrialization, Tourism & wildlife		Trade and Enterprise Development	Kocholwo Cereal Store	Completion of Kocholwo Cereal Store	No. of cereal store constructed	1	2,000,000	Soy South
Coopertives, Trade, Industrialization, Tourism & wildlife			Soy South Cultural Day	Facilitation of Ward Cutural Festival		1	500,000	Soy South
Coopertives, Trade, Industrialization, Tourism & wildlife			Kureswo Hot Springs and Tingwo Hills	Facilation of Kureswo Hot Springs and Tingwo Hills Hike		1	377,583	Soy South
Coopertives, Trade, Industrialization, Tourism & wildlife		Cooperative development	Construction of cooperative store(social hall)	Construction of cooperative store(social hall)	No. of stores constructed	1	2,000,000	Tambach
Education and Technical Training	Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	Provision of capitation funds for ECD learners	No. of learners provided with capitation funds	728 learners	728,000	Arror
Education and Technical Training	Pre-Primary Education	Pre-primary quality control and support	Digital learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	728 learners	364,000	Arror
Education and Technical Training	Pre-Primary Education	Pre-primary quality control and support	New ECDE teachers' employment	Recruitment of new ECD teachers	No. of new ECD teachers recruited	2	384,000	Arror
Education and Technical Training	Vocational Education and Training	VTC Infrastructure development	Koitilial VTC	Construction of dormitory	No. of dormitories constructed	1	4,000,000	Arror

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training	Pre-Primary Education	Pre-primary Infrastructure development	Construction of toilet and ward tank Kipkener primary	Construction of toilet and ward tank Kipkener primary	No. of toilets constructed and water tanks purchased and installed	1 toilet, 1 water tank	525,960	Arror
Education and Technical Training	Vocational Education and Training	Secondary,TTI and VTC quality control and support	Bursary	Provision of Bursary to needy students	No. of beneficiaries	400	4,000,000	Arror
Education and Technical Training	Pre-Primary Education	Pre-primary Infrastructure development	Chesuman ECDE	Purchase of of chairs	No of chairs purchased	100	100,000	Arror
Education and Technical Training	Pre-Primary Education	Pre-primary Infrastructure development	Kilos ECDE	Renovation	No. of ECDs rennovated	1	500,000	Arror
Education and Technical Training		Pre-primary Infrastructure development	Kapalwat ECD	Construction of Kapalwat twin ECD classroom	No. of Twin ECD classroom constructed	1	3,000,000	Chepkorio
Education and Technical Training		Pre-primary Infrastructure development	Masorto ECD	Construction of Masorto twin ECD classroom	No. of Twin ECD classroom constructed	1	3,000,000	Chepkorio
Education and Technical Training		Pre-primary quality control and support	ECD Capitation	Ward ECD capitation program	No. of learners provided with capitation funds	1855	1,000,000	Chepkorio
Education and Technical Training		VTC quality control and support	Bursary	Support needy students in secondary and tartiary colleges	No. of beneficiaries	120	1,200,000	Chepkorio
Education and Technical Training		VTC quality control and support	Bursaries for Samich sub location	Support needy students in secondary and Tartiary colleges for Samich sub location	No. of beneficiaries	50	500,000	Chepkorio
Education and Technical Training		VTC quality control and support	Bursaries for Kipsaina sub location	Supporting needy students in secondary and tartiary colleges for Kipsaina sub location	No. of beneficiaries	50	500,000	Chepkorio
Education and Technical Training		VTC quality control and support	Bursaries for Cherota Sub Location	Supporting students in secondary and tartiary colleges for Cherota sub location	No. of beneficiaries	50	500,000	Chepkorio
Education and Technical Training		VTC quality control and support	Bursary for Kamelil sub location	Kamelil sub location bursaries	No. of beneficiaries	50	500,000	Chepkorio
Education and Technical Training		VTC quality control and support	Bursary for Chepkorio sub location	Supporting students with bursaries for Chepkorio sub location	No. of beneficiaries	50	500,000	Chepkorio
Education and Technical Training		VTC quality control and support	Bursary for flax sub location	Supporting students with bursaries for Flax sub location	No. of beneficiaries	90	900,000	Chepkorio
Education and Technical Training		Pre-primary Infrastructure development	Flax ECDE	Renovation of Flax ECDE	No. of ECD centers rennovated	1	500,000	Chepkorio
Education and Technical Training		Pre-primary Infrastructure development	Tachasis ECD	Tachasis ECD repair and Toilet construction	No. of centers constructed and rennovated	1	500,000	Chepkorio
Education and Technical Training		VTC quality control and support	Flax polytechnic	Flax polytechnic capitation	No. of beneficiaries	20	300,000	Chepkorio

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training		VTC quality control and support	Bursary for Kapcheptek sub location	Supporting students with bursaries for Kapcheptek sub location	No. of beneficiaries	50	500,000	Chepkorio
Education and Technical Training		Pre-primary Infrastructure development	Kapcheptek ECD	Renovation of classrooms at Kapcheptek ECDE	No. of ECD centers rennovated	1	300,000	Chepkorio
Education and Technical Training		VTC quality control and support	Bursary for Lelboinet sub location	Supporting students with Bursaries for Lelboinet sub location	No. of beneficiaries	50	500,000	Chepkorio
Education and Technical Training		VTC quality control and support	Bursary for Mwen sub location	Supporting students with Bursaries for Mwen sub location	No. of beneficiaries	50	500,000	Chepkorio
Education and Technical Training		Pre-primary Infrastructure development	Koptega ECD	Purchase and supply of 10,000litres water tank	Ltrs. of water tanks acquired	1	100,000	Chepkorio
Education and Technical Training		Pre-primary Infrastructure development	Kulwane ECD	Water tank fencing electricity installation	No. of water tanks fenced and ing electricity installed	1	100,000	Chepkorio
Education and Technical Training		Pre-primary Infrastructure development	Chepkorio ECD	Water electricity installation, water tank and fencing	No. of water tanks fenced and ing electricity installed	1	100,000	Chepkorio
Education and Technical Training	Pre-Primary Education	Pre-primary quality control and support	Ward ECD Capitation	Ward ECD Capitation	No. of learners provided with capitation funds	1672	1,672,320	Cherenganychebororwa
Education and Technical Training	Vocational Education and Training	VTC quality control and support	Bursaries	Ward Bursaries	No. of beneficiaries	3000	3,000,000	Cherenganychebororwa
Education and Technical Training	Vocational Education and Training	VTC Infrastructure development	Kapchebit VTC Dorm additional funds	Kapchebit VTC Dorm additional funds	No. of dormitories constructed	1	1,000,000	Cherenganychebororwa
Education and Technical Training	Vocational Education and Training	VTC Infrastructure development	Kapchebit VTC Dorm completion	Kapchebit VTC Dorm completion	No. of dormitories constructed	1	800,000	Cherenganychebororwa
Education and Technical Training	Pre-Primary Education	Pre-primary Infrastructure development	Kapkoros-Kemeloi ECD Construction of ECD	Kapkoros-Kemeloi ECD Construction of ECD	No. of Twin ECD classroom constructed	1	3,000,000	Cherenganychebororwa
Education and Technical Training	Pre-Primary Education	Pre-primary Infrastructure development	Kapnuria ECD Construction of ECD	Kapnuria ECD Construction of ECD	No. of Twin ECD classroom constructed	1	3,000,000	Cherenganychebororwa
Education and Technical Training	Pre-Primary Education	Pre-primary Infrastructure development	Constructioand equipping of Kaploet ECDE	Constructioand equipping of Kaploet ECDE	No of twin ECDE Classroom constructed	1	3,000,000	Cherenganychebororwa
Education and Technical Training	Pre-Primary Education	Pre-primary Infrastructure development	Kipkochirio ECD Construction of ECD	Kipkochirio ECD Construction of ECD	No. of Twin ECD classroom constructed	1	3,000,000	Cherenganychebororwa
Education and Technical Training	Pre- Primary Education	Pre-primary Infrastructure development	Moror ECDE	Construction of New ecde class room	No. of ECD classroom constructed	1	1,500,000	Embobut/Embolot

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training	Pre- Primary Education	Pre-primary Infrastructure development	Mungwa ECDE twin toilet	construction of four door toilet	no of toilets constructed	1	500,000	Embobut/Embolot
Education and Technical Training	Pre- Primary Education	Pre-primary Infrastructure development	Bursaries	Ward Bursaries	No. of beneficiaries	200	2,000,000	Embobut/Embolot
Education and Technical Training	Pre- Primary Education	Pre-primary quality control and support	ECDE Classes renovation	Renovation of ECDE Classes in the ward	No. of ECD classes to be renovated		2,096,640	Embobut/Embolot
Education and Technical Training	Pre- Primary Education	Pre-primary Infrastructure development	Digital learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	2097	1,048,000	Embobut/Embolot
Education and Technical Training	Pre- Primary Education	Pre-primary Infrastructure development	ECDE Teachers Confirmation	Confirmation of ECD teachers to permanent and pensionable terms	No. of ECD teachers to permanent and pensionable terms	29	1,392,000	Embobut/Embolot
Education and Technical Training	Pre- Primary Education	Pre-primary Infrastructure development	New ECDE Teachers employment	Recruitment of new ECD teachers	No. of new ECD teachers recruited	6	1,152,000	Embobut/Embolot
Education and Technical Training	Pre- Primary Education	Pre-primary Infrastructure development	St.MICHAEL Primary	Fencing of ECDE Centre	Acreage of land fenced	1	500,000	Embobut/Embolot
Education and Technical Training	Pre- Primary Education	Pre-primary Infrastructure development	Chawis Primary	Renovation of ECDE Centre	No. ECD centres rennovated	1	500,000	Embobut/Embolot
Education and Technical Training	Pre- Primary Education	Pre-primary Infrastructure development	Maron Vacational Training Centre	Students Capitation/Youth Skills	No. of learners provided with capitation funds	50	1,000,000	Embobut/Embolot
Education and Technical Training	Pre- Primary Education	Pre-primary Infrastructure development	Lemeywo ECDE	Construction of ECDE Class,fencing and Toilet	No. of Twin ECD classroom constructed and fenced	1	4,000,000	Embobut/Embolot
Education and Technical Training		VTC quality control and support	Kapkei Polytechnic	Construction			1,000,000	Emsoo
Education and Technical Training		Pre-primary quality control and support	ECDE Capitation	Ward ECD Capitation	No. of learners provided with capitation funds	879	879,840	Emsoo
Education and Technical Training		Pre-primary quality control and support	New ECDE Teachers employment	New ECD teachers recruited	No of new ECD teachers recruited	5	1,000,000	Emsoo
Education and Technical Training		Pre-primary quality control and support	Digital Learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	879	439,920	Emsoo
Education and Technical Training		Pre-primary Infrastructure development	Kokwao primary school	Construction of a twin ECDE class room and Equipping	No. of Twin ECD classrooms constructed and equipped	1	3,000,000	Emsoo

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training		Pre-primary Infrastructure development	Kwobsingo ECDE	Construction of ECDE Class Room	No. of Twin ECD classrooms constructed	1	1,500,000	Emsoo
Education and Technical Training		Pre-primary Infrastructure development	Melaa ECDE	Construction of a new ECDE Class Room	No. of Twin ECD classrooms constructed	1	2,000,000	Emsoo
Education and Technical Training		Pre-primary quality control and support	bursary	Support needy students in secondary,tartiary and colleges	No. of Beneficiaries	500	3,000,000	Endo
Education and Technical Training		Pre-primary quality control and support	Digital learning	Provision of digital learning equipment for ECD learners	No. of learners benefiting from digital learning equipment	3355	400,000	Endo
Education and Technical Training		Pre-primary quality control and support	Kasawar ECDE	Construction and Equipping of Kasawar of ECDE	No of ECDE Constructed	1	2,913,522	Endo
Education and Technical Training		Pre-primary Infrastructure development	Construction of Kapchemwony ECDE	Construction of ECDE	No. of twin ECD classrooms constructed	1	3,100,000	Endo
Education and Technical Training		Pre-primary Infrastructure development	Karena ECDE	Construction of ECDE	No. of twin ECD classrooms constructed	1	3,100,000	Endo
Education and Technical Training		Pre-primary Infrastructure development	Kapkain ECDE	Construction of ECDE	No. of twin ECD classrooms constructed	1	3,100,000	Endo
Education and Technical Training		Pre-primary Infrastructure development	Barberi ECDE	Fencing of Barberi ECDE	No. of KMs fenced		1,000,000	Endo
Education and Technical Training		VTC quality control and support	VTC capitation	Provision of capitation to VTC learners(Chesongoch)	No. of Beneficiaries	20	2,500,000	Endo
Education and Technical Training		Pre-primary quality control and support	New ECDE teachers' employment	Recruitment of new ECD teachers	No. of new ECD teachers recruited	2	384,000	Endo
Education and Technical Training		Pre-primary Infrastructure development	Kipkoroisi ECDE	Construction of new ecde class room	No. of Twin ECD classroom constructed and fenced	1	3,000,000	Kabiemit
Education and Technical Training		Pre-primary Infrastructure development	Chemosong ECDE	Construction of new ecde class room	No. of Twin ECD classroom constructed and fenced	1	3,000,000	Kabiemit
Education and Technical Training		Pre-primary Infrastructure development	Kewapsui ECDE	Construction of new ECDE class room	No. of Twin ECD classroom constructed and fenced	1	3,000,000	Kabiemit
Education and Technical Training		Pre-primary quality control and support	Capitation ECDE	Feeding program	No. of beneficiaries	1784	2,000,000	Kabiemit
Education and Technical Training		VTC quality control and support	Tambul VTC	Construction of Toilet	no of toilets constructed	1	500,000	Kabiemit

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training		VTC quality control and support	Ward Bursaries	Provision of bursaries to needy students	No. of beneficiaries	600	6,000,000	Kabiemit
Education and Technical Training		Pre-primary quality control and support	ECD Capitation	Katalel ECD	No. of beneficiaries	250	250,000	Kamariny
Education and Technical Training		Pre-primary quality control and support	ECD Capitation	Kiptingo ECD	No. of beneficiaries	250	250,000	Kamariny
Education and Technical Training		Pre-primary Infrastructure development	Kiptingo ECD	Renovation of Kiptingo ECD classes	No. of ECD classrooms rennovated	1	250,000	Kamariny
Education and Technical Training		Pre-primary Infrastructure development	Chebonet ECD	capitation for chebonet ECD and Water supply ECD	No. of beneficiaries	300	300,000	Kamariny
Education and Technical Training		Pre-primary Infrastructure development	kapteren, Simotwo and Kipchawat ECD Centres	Construction of kitchens for 3 ECDs \kapteren, Simotwo and Kipchawat	No. of beneficiaries	300	300,000	Kamariny
Education and Technical Training		Pre-primary quality control and support	ECD Capitation funds for Chepkitony,Sergoit and Chesitek	Feeding programme and teaching learning materials	No. of beneficiaries	100	300,000	Kamariny
Education and Technical Training		Pre-primary Infrastructure development	Chepkitony ECD- Kiplus ECD	Equiping of Classes	No. of ECD centres equipped	2	350,000	Kamariny
Education and Technical Training		Pre-primary quality control and support	ECD Capitation funds forKapteren,Simotwo and Kipchawat	Feeding programme	No. of beneficiaries	100	300,000	Kamariny
Education and Technical Training		Pre-primary Infrastructure development	Sergoit Primary ECD	Construction of 1 classroom	No. of ECD classrooms constructed	1	1,200,000	Kamariny
Education and Technical Training		Pre-primary Infrastructure development	ECD Capitation	Kamariny and Kiptabus ECD	No. of beneficiaries	200	200,000	Kamariny
Education and Technical Training		Pre-primary Infrastructure development	Kibargoiyet ECD	Rennovation of ECD	No. of ECD classrooms rennovated	1	300,000	Kamariny
Education and Technical Training		Pre-primary quality control and support	ECD capitation	Kaplamai and Kibargoiyet ECD centres	No. of beneficiaries	200	200,000	Kamariny
Education and Technical Training		Pre-primary quality control and support	Kwalel ECD	Feeding programme	No. of beneficiaries	50	100,000	Kamariny
Education and Technical Training		Pre-primary Infrastructure development	Completion of Kapkoi ECD	Completion of of Kapkoi ECD	No. of ECD classrooms completed	1	400,000	Kamariny
Education and Technical Training		Pre-primary Infrastructure development	Completion of Kutwopmoso ECD	Tilling	No. of ECD classrooms tiled	1	200,000	Kamariny

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training		VTC quality control and support	Ward Bursary	Distribition of Bursary	No. of beneficiaries	436	4,500,000	Kamariny
Education and Technical Training		Pre-primary quality control and support	ECD Capitation funds for Muno,Kamagut,Yokot and Kaptilit	Feeding programme	No. of beneficiaries	100	600,000	Kamariny
Education and Technical Training		Pre-primary quality control and support	ECD Digital learning	ECD Digital learning	No. of beneficiaries	800	400,000	Kamariny
Education and Technical Training		Pre-primary quality control and support	ECD capitation	Facilitate capitation for ECD learners	No. of beneficiaries	1,000	1,000,000	Kapchemutwa
Education and Technical Training		Pre-primary quality control and support	Digital learning	Facilitate digital learning in ECD centres	No. of beneficiaries	450	450,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Support needy students with bursaries for Singore sub location	No. of beneficiaries	70	700,000	Kapchemutwa
Education and Technical Training		Pre-primary Infrastructure development	Kobil ECD	Construction of two door latrine	No. of two door latrine constructed	1	350,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Support needy students with bursaries for Mindililwo sub location	No. of beneficiaries	100	1,000,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Support needy students with bursaries for Kapkatui sub location	No. of beneficiaries	100	1,000,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Support needy students with bursaries for Korkitony sub location	No. of beneficiaries	120	1,200,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Support needy students with bursaries for Bugar sub location	No. of beneficiaries	100	1,000,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Scholarships	Support TVET students with scholarships for Bugar sub location	No. of beneficiaries		500,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Support needy students with bursaries for Kendur sub location	No. of beneficiaries	60	600,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Support needy students with bursaries for Kapkessum sub location	No. of beneficiaries	100	1,000,000	Kapchemutwa
Education and Technical Training		Pre-primary Infrastructure development	Renovatio of 3 ECDs in Kapkessum	Renovation of 3 classrooms in Kapkessum	No. of ECD classrooms rennovated	3	500,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Support needy students with bursaries for Iten Township sub location		160	1,600,000	Kapchemutwa
Education and Technical Training		Pre-primary Infrastructure development	Kapsio ECD	Fencing of Kapsio ECD	Acreage of land fenced	1	300,000	Kapchemutwa
Education and Technical Training		Pre-primary Infrastructure development	Iten ECD	Building of ablution block	No. of ablution blocks built	1	400,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Iten VTC Bursary	No. of beneficiaries	17	350,000	Kapchemutwa

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training		Pre-primary Infrastructure development	School for the deaf	Fencing of Iten school for the deaf	Acreage of land fenced	1	200,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Support needy students in secondary an dtartiary colleges for Kapkonga sub location	No. of beneficiaries	65	650,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Scholarships	Scholarship to students joining Ite VTC for Kapkong'a	No. of beneficiaries	12	400,000	Kapchemutwa
Education and Technical Training		Pre-primary Infrastructure development	ECD Equiping	Purchase of ECD furniture for Singore (2 classrooms and office)	No of classrooms equipped	1	150,000	Kapchemutwa
Education and Technical Training		VTC quality control and support	Bursary	Support needy students in secondary and tartiary colleges for Chebokokwo sub location	No. of beneficiaries	120	1,200,000	Kapchemutwa
Education and Technical Training		Pre-primary Infrastructure development	Renovation of Chebokokwo ECD and purchase of play equipment	Replacing floor with terazzo and Purchase of playing equipment	No. of classrooms rennovated and equipped	1	600,000	Kapchemutwa
Education and Technical Training		Pre-primary Infrastructure development	Kabarar ECDE	Equiping	No. of ECD Centres equipped	1	200,000	Kapsowar
Education and Technical Training		Pre-primary quality control and support	ECDE Capitation	Capitation ECDE	No. of Beneficiaries	1,853	1,000,000	Kapsowar
Education and Technical Training		construction of storey building	kiplabai VTC	domitory, classes and workshop			10,000,000	Kapsowar
Education and Technical Training		VTC quality control and support	VTC Capitation	Skill development		No.of students 150	2,000,000	Kaptarakwa
Education and Technical Training		Pre-primary quality control and support	ECD capitation	Feeding proramme	No. of Beneficiaries	1107	1,107,000	Kaptarakwa
Education and Technical Training		Pre-primary quality control and support	Digital learning	Digital learning	No. of Beneficiaries	1107	558,500	Kaptarakwa
Education and Technical Training		VTC quality control and support	Ward Bursary	School fees surport	No. of Beneficiaries	500	4,700,000	Kaptarakwa
Education and Technical Training		Pre-primary Infrastructure development	Orapno ECD	Construction of twin ECD	No. of twin ECD centres constructed	1	3,000,000	Kaptarakwa
Education and Technical Training		Pre-primary Infrastructure development	Kipkalwa ECD	Construction of twin ECD	No. of twin ECD centres constructed	1	3,000,000	Kaptarakwa
Education and Technical Training		VTC Infrastructure development	Kitany VTC	construction of Kitany VCT hall	No. of Halls constructed	1	5,000,000	Kaptarakwa
Education and Technical Training		Pre-primary quality control and support	ECDE Capitation	Kapyego ECDE Capitation	No. of Beneficiaries	1427	1,500,000	Kapyego

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training		Pre-primary quality control and support	ECDE Teachers Confirmation	Ward ECDE Teachers Confirmation to permanent	No. of ECD teachers confirmed to permanent and pensionable terms	32	1,500,000	Kapyego
Education and Technical Training		Pre-primary Infrastructure development	Tebe ECDE	Construction of new ECDE Class Room	No. of ECD classrooms constructed	1	800,000	Kapyego
Education and Technical Training		Pre-primary quality control and support	Bursary	Support needy students in secondary and tartiary colleges for Kararia location	No. of Beneficiaries	200	2,000,000	Kapyego
Education and Technical Training		Pre-primary Infrastructure development	Kamelei ECD	Repair and maintenance	No. of classrooms rennovated	1	800,000	Kapyego
Education and Technical Training		Pre-primary Infrastructure development	Tenderwa ECD	Repair and maintenance	No. of classrooms rennovated	1	500,000	Kapyego
Education and Technical Training		Pre-primary Infrastructure development	Kapero ECD	Repair and maintenance	No. of classrooms rennovated	1	500,000	Kapyego
Education and Technical Training		Pre-primary Infrastructure development	Tangul ECDE	Purchase of Furniture for ECD	No of classes to be equipped	1	800,000	Kapyego
Education and Technical Training		Cooperatives Development		Equipment and construction of staff Latrine	No. of staff Latrine constructed	1	500,000	Kapyego
Education and Technical Training		Pre-primary Infrastructure development	Kapsanayan ECDE	Purchase of furniture	No of clases to be equipped	1	500,000	Kapyego
Education and Technical Training		Cooperatives Development		Construction of staff Latrine	No of Latrines	1	500,000	Kapyego
Education and Technical Training		Cooperatives Development		construction of Latrine	No staff Latrine constructed	1	500,000	Kapyego
Education and Technical Training		Pre-primary Infrastructure development	Kamasia ECDE	Construction of 4 door Staff Toilet	No. of 4 door toilets constructed	1	400,000	Kapyego
Education and Technical Training			Bursary	Provision of bursary to needy students	No. of beneficiaries	600	6,000,000	Lelan
Education and Technical Training			Kibirech VTC	Construction of dormitory	No. of dormitories constructed		1,000,000	Lelan
Education and Technical Training			Chelekwa ECDE	Construction of twin ECD classrooms	No. of twin ECD classrooms constructed	1	3,000,000	Lelan
Education and Technical Training			Jaskut ECDE	Construction of twin ECD classrooms	No. of twin ECD classrooms constructed	1	3,000,000	Lelan
Education and Technical Training			ECDE Capitation	Capitation	No. of beneficiaries	1811	1,811,000	Lelan

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training		Pre-primary quality control and support	ECD Capitation	ECD Capitation	No. of Beneficiaries	824	824,720	Metkei
Education and Technical Training		VTC quality control and support	Ward Bursary	Provision of ward bursaries	No. of Beneficiaries	300	3,000,000	Metkei
Education and Technical Training		VTC Infrastructure development	Kapchorwa VTC	Construction of dormitory	No. of dormitories constrcuted	1	2,000,000	Metkei
Education and Technical Training		Pre-primary Infrastructure development	Teltet ECD Modern staff toilet	Teltet ECD Modern staff toilet	No. of staff toilets constructed	1	500,000	Metkei
Education and Technical Training		Pre-primary quality control and support	ECD Capitation	ECD Capitation Program	No. of beneficiaries	1519	1,517,629	Moiben Kuserwo
Education and Technical Training		VTC quality control and support	Ward Bursaries	Supporting students with bursaries	No. of beneficiaries	500	5,000,000	Moiben Kuserwo
Education and Technical Training		Pre-primary Infrastructure development	Simbeywet ECD	Construction of twin ECD	No. of twin ECD classrooms constructed	1	3,000,000	Moiben Kuserwo
Education and Technical Training		Pre-primary Infrastructure development	Itungi, Chelimwo,Ngachar ECD	Construction of twin ECD classrooms	No. of twin ECD classrooms constructed	3	9,900,000	Sambirir
Education and Technical Training		Pre- Primary Education	ECDE Capitation	Provision of capitation funds to ECD learners	No. of beneficiaries	2,846	2,000,000	Sambirir
Education and Technical Training		Pre-primary quality control and support	Digital learning	Digital learning	No. of beneficiaries	2,846	1,400,000	Sambirir
Education and Technical Training		VTC quality control and support	Ward Bursary	Support needy students in secondary and tertiary institutions	No. of beneficiaries	500	5,000,000	Sengwer
Education and Technical Training		Pre-primary quality control and support	Ward ECD Capitation	Ward ECD Capitation	No. of beneficiaries	1800	1,800,000	Sengwer
Education and Technical Training		VTC Infrastructure development	Kapcherop VTC Construction of workshops	Kapcherop VTC Construction of workshops	No. of workshops constructed	1	2,000,000	Sengwer
Education and Technical Training		Pre-primary quality control and support	Digital learning	Digital learning	No. of beneficiaries	1800	500,000	Sengwer
Education and Technical Training		Pre-primary quality control and support	New ECD teacher employment	New ECD teacher employment	No. of ECD teachers confirmed to permanent and pensionable terms	34	1,500,000	Sengwer
Education and Technical Training		Pre-primary Infrastructure development	Kapkata ECDE Construction	Kapkata ECDE Construction	No. of classrooms constructed	1	500,000	Sengwer
Education and Technical Training		Pre-primary Infrastructure development	Chepness ECDE Construction	Chepness ECDE Construction	No. of classrooms constructed	1	2,500,000	Sengwer

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training		Pre-primary Infrastructure development	Koiywo ECDE Construction	Koiywo ECDE Construction	Land purchase	1	600,000	Sengwer
Education and Technical Training		Pre-primary Infrastructure development	Chepsigot Special School ECDE	Fencing	Acreage of land fenced	2	300,000	Soy North
Education and Technical Training		VTC quality control and support	Bursary	Provision of bursary to needy students	No. of beneficiaries	500	5,000,000	Soy North
Education and Technical Training		Pre-primary quality control and support	ECDE Capitation	Capitation	No. of beneficiaries	1,538	1,000,000	Soy North
Education and Technical Training		Pre-primary Infrastructure development	Changach Barak ECD	Renovation	No. of classrooms rennovated	2	1,500,000	Soy North
Education and Technical Training		Pre-primary Infrastructure development	Kaburiot ECDE	Construction	No. of twin ECD classrooms constructed	1	2,500,000	Soy North
Education and Technical Training		Pre-primary Infrastructure development	Sacha ECD	Fencing and Bush Clearing	Acreage of land fenced and cleared	1	500,000	Soy North
Education and Technical Training		Pre-primary quality control and support	ECDE Capitation	Provision of Capitation to ECDE learners	No. of beneficiaries	1821	1,821,000	Soy South
Education and Technical Training		VTC quality control and support	Chepsirei TTI Bursary	Provision of bursary to needy students	No. of beneficiaries	170	1,700,000	Soy South
Education and Technical Training		Bursary support	Bursary general	Provision of bursary to needy students	No. of beneficiaries	270	2,500,000	Soy South
Education and Technical Training		Pre-primary Infrastructure development	Koilebel ECDE	Renovation	No. of Classrooms rennovated	1	300,000	Soy South
Education and Technical Training		Pre-primary Infrastructure development	Tarokwane ECDE	Construction of twin classroom and equiping	No. of twin ECD classrooms constructed	1	3,100,000	Soy South
Education and Technical Training		Pre-primary Infrastructure development	Sarbab ECDE	Construction of twin classroom and equiping	No. of twin ECD classrooms constructed	1	3,100,000	Soy South
Education and Technical Training		Pre-primary Infrastructure development	Koitilil SDA ECDE	Completion of Renovation			300,000	Soy South
Education and Technical Training		Pre-primary Infrastructure development	Chop ECDE	Construction of pit latrine	No. of pit latrines constructed	1	500,000	Soy South
Education and Technical Training		Pre-primary Infrastructure development	Flousper EDCE	Construction of pit latrine	No. of pit latrines constructed	1	500,000	Soy South

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Education and Technical Training		Pre-primary Infrastructure development	Kaptoror ECDE	installment of storage tank (kentank)-10,000 L	No. of tanks installed	0.1	100,000	Soy South
Education and Technical Training		Pre-primary Infrastructure development	kasar ECDE	Provision of storage tank (kentank) - 10,000L, water gutters and drainage	No. of tanks, drainange and water gutters constructed	1	400,000	Soy South
Education and Technical Training		Pre-primary quality control and support	Songoiywo ECDE Capitation	Songoiywo ECDE Capitation	No. of beneficiaries	100	100,000	Tambach
Education and Technical Training		VTC quality control and support		setek VTC Scholarship	No. of beneficiaries		1,500,000	Tambach
Education and Technical Training		Pre-primary Infrastructure development	Kapkerembe ECD Toilet construction	Kapkerembe ECD Toilet construction	No. of toilets constructed	1	300,000	Tambach
Education and Technical Training		Pre-primary Infrastructure development	Kaptomonger ECD Toilet construction	Kaptomonger ECD Toilet construction	No. of toilets constructed	1	300,000	Tambach
Education and Technical Training		Pre-primary Infrastructure development	Kaptomonger ECD Teacher's furniture	Kaptomonger ECD Teacher's furniture	No. of Centers equipped with teachers' furniture	1	100,000	Tambach
Education and Technical Training		Pre-primary Infrastructure development	Kuriot ECD Renovation & equipping	Kuriot ECD Renovation & equipping	No. of ECD centers rennovated and equipped	1	500,000	Tambach
Education and Technical Training		VTC quality control and support	Anin sublocation bursary	Anin sublocation bursary	No. of beneficiaries	50	500,000	Tambach
Education and Technical Training		VTC quality control and support	Rimoi sublocation bursary	Rimoi sublocation bursary	No. of beneficiaries	100	1,000,000	Tambach
Education and Technical Training		Pre-primary Infrastructure development	Kipsabu ECD furniture	Kipsabu ECD furniture	No. of centers equipped	1	200,000	Tambach
Education and Technical Training		Pre-primary Infrastructure development	Nyawa ECD furniture	Nyawa ECD furniture	No. of centers equipped	1	150,000	Tambach
Education and Technical Training		Pre-primary Infrastructure development	Rimoi ECD furniture	Rimoi ECD furniture	No. of centers equipped	1	150,000	Tambach
Education and Technical Training		Pre-primary quality control and support	Rimoi ECD capitation	Rimoi ECD capitation	No. of beneficiaries	250	250,000	Tambach
Education and Technical Training		Pre-primary quality control and support	ward ECD Capitation	ward ECD Capitation	No. of beneficiaries	1211	1,211,600	Tambach
Education and Technical Training		Pre-primary quality control and support	Digital learning	Digital learning	No. of beneficiaries	1211	605,800	Tambach
Finance and Economic Planning	Financial Management	Economic Planning & Budgeting	Emergency funds	Emergency cases and calamities	No. of emergencies covered		500,000	Cherenganychebororwa

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Finance and Economic Planning			Emergency funds	Emergency funds	No. of Emergencies covered	1	200,000	Emsoo
Finance and Economic Planning		Economic Planning & Budgeting	Emergency fund	Emergency fund	No.Cases of emergencies covered	1	500,000	Metkei
Finance and Economic Planning		Economic Planning & Budgeting	Emergency fund	emergency coverage	No.Cases of emergencies covered		1,000,000	Sengwer
Finance and Economic Planning		Economic Planning & Budgeting	Emergency fund	Emergency fund	No.Cases of emergencies covered		500,000	Tambach
Health Services	Public Health	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	23 CHPs	690,000	Arror
Health Services	Health Services	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	4 H/Fs	450,000	Arror
Health Services	Health Services	Health Services	Support for Ambulance Services	Transfer to the facility-Kapchemuta	Transfer to the facility-Kapchemuta		1,000,000	Arror
Health Services	Public Health	Community and Environmental Health	Kapkata dispensary burning chamber	construction of burning chamber at koitilial	No. of burning chambers constructed	1 No	500,000	Arror
Health Services	Health Services	Health Services	Payment of Electritiy Bills	Payment of Electritiy Bills for H/Fs	No. of HFs supported	4 H/Fs	300,000	Arror
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	90 CHPs	2,700,000	Chepkorio
Health Services		Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	1,500,000	Chepkorio
Health Services		Health Services	Chepkorio health centre	Purchase of assorted medical equipment	No. of HFs Equipped	5 HF	1,000,000	Chepkorio
Health Services		Community and Environmental Health	Flax Dispensary	Completion of OPD block	No. of OPD blocks constructed	1	600,000	Chepkorio
Health Services		Community and Environmental Health	Kapalwat Dispensary	Construction of latrines	No. of latrines constructed	1	500,000	Chepkorio
Health Services		Community and Environmental Health	Lelboinet Health centre	Purchase and installation of borehole pump	No. of pumps installed	1	100,000	Chepkorio
Health Services	Public Health	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	1,680,000	Cherenganychebororw a
Health Services	Health Services	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	3	600,000	Cherenganychebororw a
Health Services	Public Health	Community and Environmental Health	Ward medical camps	Ward medical camps and screening	No. of people screened	2000	300,000	Cherenganychebororw a
Health Services	Public Health	Community and Environmental Health	Tenden dispensary construction	Construction of dispensary latrine	No. of latrines constructed	1	800,000	Cherenganychebororw a
Health Services	Health Services	Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	1	1,500,000	Cherenganychebororw a

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Health Services	Public Health	Community and Environmental Health	Chebororwa hospital kitchen construction	Construct hospital kitchen	No. of kitchens constructed	1	1,500,000	Cherenganychebororwa
Health Services	Health Services	Health Services	Chebororwa hospital kitchen equipment	Purchase hospital kitchen equipment	No. of HFs equipped	1	1,000,000	Cherenganychebororwa
Health Services	Health Services	Health Services	Ward health internship	Ward health internship	No. of interns recruited	4	600,000	Cherenganychebororwa
Health Services	Health Services	Health Services	Payment of Electritiy Bills	Payment of Electritiy Bills for H/Fs	No. of HFs supported	5	150,000	Cherenganychebororwa
Health Services	Public Health	Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	1,680,000	Embobut/Embolot
Health Services	Health Services	Marichor dispensary fencing	construction of fence	construction of fence	length of fence to be constructed		800,000	Embobut/Embolot
Health Services	Health Services	Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	3	450,000	Embobut/Embolot
Health Services	Health Services	Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	1,500,000	Embobut/Embolot
Health Services	Health Services	Health Services	Payment of Electritiy Bills	Payment of Electritiy Bills for H/Fs	No. of HFs supported	4	150,000	Embobut/Embolot
Health Services	Public Health	Community and Environmental Health	Ward medical camps	Conduct medical camps and screening	No. of persons screened	2,000	500,000	Embobut/Embolot
Health Services	Public Health	Community and Environmental Health	Wewo/Titoyo Dispensary	Construction of a new Dispensary	No. of dispensaries constructed	1	4,000,000	Embobut/Embolot
Health Services	Public Health	Community and Environmental Health	ST. Michael Dispensary	Renovation of Dispensary (maternity wing)	No. of dispensaries renovated	1	1,000,000	Embobut/Embolot
Health Services	Public Health	Community and Environmental Health	Endul Dispensary laboratory	Constrution of Laboratory	No. of laboratories constructed	1	2,000,000	Embobut/Embolot
Health Services		Health Services	Kaptum Dispensary	Purchase of Maternity equipments	No. of HFs equipped	1	1,000,000	Emsoo
Health Services		Community and Environmental Health	Kabulwo Dispensary	Construction of modern Toilet	Toilet Constructed	1	500,000	Emsoo
Health Services		Community and Environmental Health	Payment of CHP Stipends and Equipping	Payment of CHP Stipends @ 2,500/- and equipping @400,000/=	No. of CHPs incentivized and equipped	50	2,080,000	Emsoo
Health Services		Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	3	450,000	Emsoo
Health Services		Health Services	Support for Ambulance Services	Maintenance, insurance,operational cost and Stipend for driver	No. of ambulances maintained and stipends paid to the driver	2	1,860,000	Emsoo
Health Services		Health Services	Payment of Electritiy Bills	Payment of Electritiy Bills for H/Fs	No. of HFs supported	All facilities	150,000	Emsoo

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Health Services		Community and Environmental Health	Kibendo Health Centre	Renovation of the Health centre	No. of HFs renovated	1	1,000,000	Emsoo
Health Services		Health Services	Chegilet Health Centre	Purchase of sunction machine	No. of HFs equipped	1	2,000,000	Emsoo
Health Services		Community and Environmental Health	Kaptum Dispensary	Completion of the Maternity	No. of maternities completed	1	2,000,000	Emsoo
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,800,000	Endo
Health Services		Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	3	300,000	Endo
Health Services		Community and Environmental Health	Indoor Residual Spraying Campaign	Conduct IRS campaigns to control malaria	No. of HHs sprayed	960	600,000	Endo
Health Services		Health Services	Payment of Electriticy Bills	Payment of Electriticy Bills for H/Fs	No. of HFs supported	3	150,000	Endo
Health Services		Community and Environmental Health	Ketigoi Dispensary Plumbing	Ketigoi Dispensary Plumbing	No. of H/Fs maintained	1	100,000	Kabiemit
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	2,000,000	Kabiemit
Health Services		Community and Environmental Health	Simotwo Dispensary fencing	Fencing of health facility	No. of H/Fs fenced	1	300,000	Kabiemit
Health Services		Health Services	Kipriria Dispensary Interns	Salaries for internships	No. of interns recruited	2	250,000	Kabiemit
Health Services		Health Services	Ketigoi Maternity Equipment	Purchase of Ketigoi Maternity equipment	No. of H/Fs equipped	1	500,000	Kabiemit
Health Services		Health Services	Tulwobei Dispensary Interns	Salaries for internships	No. of interns recruited	2	250,000	Kabiemit
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	80	2,400,000	Kamariny
Health Services		Community and Environmental Health	Sergoit health Center upgrading	Upgrade health facility	No. of health facilities upgraded	1	5,000,000	Kamariny
Health Services		Community and Environmental Health	Kombabelio Dispensary upgrading	Upgrade health facility	No. of health facilities upgraded	1	2,000,000	Kamariny
Health Services		Community and Environmental Health	Kapteren Health Centre	Construction of 4 door Modern Toilets	No. of toilets constructed	1	500,000	Kamariny
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	70	2,352,000	Kapchemutwa

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Health Services		Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	1,000,000	Kapchemutwa
Health Services		Community and Environmental Health	Msekekwa Health Centre	Completion health facility	No. of H/Fs completed	1	885,295	Kapchemutwa
Health Services		Health Services	Msekekwa Health Centre	Purchase of ward beds	No. of H/Fs equipped	1	300,000	Kapchemutwa
Health Services		Community and Environmental Health	Kaptabuk Dispensary	Equiping	No. of equipments purchased	1	1,000,000	Kapsowar
Health Services		Health Services	Kapsowar Health Centre	Purchase of x-ray machine/equipment	No. of H/Fs equipped	1	2,000,000	Kapsowar
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,600,000	Kapsowar
Health Services		Community and Environmental Health	Matira Dispensary	Construction of Laboratory	No. of laboratories constructed	1	2,000,000	Kapsowar
Health Services		Health Services	Matira Dispensary	Equipping of Laboratory	No. of H/Fs equipped	1	1,000,000	Kapsowar
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 3,000/-	No. of CHPs incentivized	60	2,160,000	Kaptarakwa
Health Services		Health Services	Kaptarakwa Sub County Hospital	Purchase of Washing machine	No. of H/Fs equipped	1	2,000,000	Kaptarakwa
Health Services		Health Services	Kaptarakwa Sub County Hospital	Purchase of Baby warmer	No. of H/Fs equipped	1	1,500,000	Kaptarakwa
Health Services		Community and Environmental Health	Kaptagat Health Center	Construction of Burning chamber	No. of burning chambers constructed	1	500,000	Kaptarakwa
Health Services		Community and Environmental Health	Kabalbarakwo dispensary	Construction Burning chamber	No. of burning chambers constructed	1	500,000	Kaptarakwa
Health Services		Health Services	Kaptarakwa Sub County Hospital	Purchase of beds, mattresses, side box, Drip stands	No. of H/Fs equipped	1	1,000,000	Kaptarakwa
Health Services		Health Services	Kalya Dispensary	Purchase of Medical Equipment	No. of H/Fs equipped	1	500,000	Kapyego
Health Services		Community and Environmental Health	Segut Dispensary	Renovation of dispensary	No. of dispensaries renovated	1	300,000	Kapyego
Health Services		Community and Environmental Health	Kamasia Health Centre OPD	Construction of OPD	No. of OPD Constructed	1	7,400,000	Kapyego
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	80	2,400,000	Kapyego
Health Services		Health Services	Kapyego Health Centre	Purchase and installation of ultrasound machine	No. of H/Fs equipped	1	1,500,000	Kapyego
Health Services		Health Services	Kapyego Health Centre	Purchase and installation of X-ray machine	No. of H/Fs equipped	1	7,500,000	Kapyego
Health Services			Kimnai Health Centre	Construction of male and female wards	No. of of male and female wards constructed	2	10,000,000	Lelan

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Health Services			Kibigos Dispensary	Septic tank	No. of of septic tank	1	500,000	Lelan
Health Services			Kerer Dispensary	Construction of maternity	No. of maternity constructed	1	2,000,000	Lelan
Health Services			Kipkundul Dispensary	Construction of gate and fencing	No. of gate and fencing done	1	700,000	Lelan
Health Services			Labot Dispensary	Stipend	No. of interns beneffiting	2	300,000	Lelan
Health Services			Kabererwo Dispensary	Equiping	No. of equipments purchased	assorted	1,000,000	Lelan
Health Services			Labot Dispensary	Purchase of tank	No. of tanks purchased	1	100,000	Lelan
Health Services			Community Health Promoters (CHPs)	CHPs facilitation	No. of CHPs facilitated	50	1,800,000	Lelan
Health Services		Community and Environmental Health	Kamwosor SCH OPD	Construction of OPD	No. of OPD constructed	1	5,005,352	Metkei
Health Services		Community and Environmental Health	Kapchorwa dispensary	Electricity,connection,fencing,emergency door fixing and gate	No. of facilities renovated	1	500,000	Metkei
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	30	1,200,000	Metkei
Health Services		Community and Environmental Health	Ward medical camps	Ward medical camps	No. of persons screened	2,000	300,000	Metkei
Health Services		Health Services	Kamwosor SCH internship	Hiring of a doctor interns	No. of doctors recruited	1	1,500,000	Metkei
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,800,000	Moiben Kuserwo
Health Services		Community and Environmental Health	Bungwet dispensary	Construction of modern toilet	No. of toilets constructed	1	500,000	Moiben Kuserwo
Health Services		Community and Environmental Health	Kaplenge Dispensary	Renovation of facility	No. of H/F renovated	1	300,000	Moiben Kuserwo
Health Services		Community and Environmental Health	Katee Dispensary	Construction of twin latrines	No. of latrines constructed	1	300,000	Moiben Kuserwo
Health Services		Community and Environmental Health	Simbeywet Dispensary	Wiring of health facility	No. of facilities renovated	1	50,000	Moiben Kuserwo
Health Services		Health Services	Chesoi Health Centre	Upgrading	No. of facilities upgraded	1	9,280,000	Sambirir
Health Services		Health Services	Mogil Health Centre	Equiping	No. of equipments purchased	Assorted	4,522,740	Sambirir

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Health Services		Community and Environmental Health	Chesetan Dispensary	Completion	No. of facilities completed	1	1,000,000	Sambirir
Health Services		Community and Environmental Health	CHPs	stipend	No. of CHPs facilitated	100	3,000,000	Sambirir
Health Services		Community and Environmental Health	Korongoi dispensary OPD construction	Construction of OPD block	No. of OPDs constructed	1	3,000,000	Sengwer
Health Services		Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	500,000	Sengwer
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	60	1,800,000	Sengwer
Health Services		Community and Environmental Health	Kapcherop SCH Septic Tank	Construction of Septic Tank	No. of Septic Tanks constructed	1	1,500,000	Sengwer
Health Services		Health Services	Ward Internship	Payment of Interns	No. of Interns recruited	5	1,200,000	Soy North
Health Services		Community and Environmental Health	Muskut Health Centre	Construction of patient wards	No. of patient wards constructed	1	1,500,000	Soy North
Health Services		Community and Environmental Health	Biretwo Health Centre	X-ray room construction	No. of xray rooms constructed	1	1,500,000	Soy North
Health Services		Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	2	500,000	Soy North
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	110	1,500,000	Soy North
Health Services		Community and Environmental Health	Epke dispensary	Fencing	No. of H/Fs fenced	1	500,000	Soy North
Health Services		Health Services	Changach Barak Dispensary Laboratory	Purchase of Laboratory and assorted equipment	No. of H/Fs equipped	1	1,000,000	Soy North
Health Services		Community and Environmental Health	Simit Community dispensary	Construction of burning chamber	No. of burning chambers constructed	1	300,000	Soy North
Health Services		Community and Environmental Health	Simit Community dispensary	Construction of gate	No. of gates constructed	1	200,000	Soy North
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	100	3,000,000	Soy South
Health Services		Health Services	Kocholwo SCH	Purchase of Full Hemogram Machine @ Ksh 800,000 and Purchase of 5beds, beddings and Curtains @ Ksh 200,000.	No. of H/Fs equipped	1	1,000,000	Soy South

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Health Services		Health Services	Turesia dispensary	payment of interns	No. of interns recruited	2	300,000	Soy South
Health Services		Health Services	Turesia dispensary	Purchase of laboratory equipment	No. of H/Fs equipped	1	200,000	Soy South
Health Services		Community and Environmental Health	Teber dispensary	construction of 2 door latrine	No. of latrines constructed	1	450,000	Soy South
Health Services		Health Services	Flouspar Health Centre	Purchase of assorted equipment (UltraSound Machine @ Ksh 700,000, Monitor Machine @ Ksh 300,000 Infant warmer and resuscitator @ Ksh 400,000)	No. of xray machines installed	1	1,400,000	Soy South
Health Services		Health Services	Flouspar Health Centre	Servicing of hemogram machine and Purchase of reagents			400,000	Soy South
Health Services		Health Services	Flouspar Health Centre	payment of interns	No. of interns recruited	2	300,000	Soy South
Health Services		Community and Environmental Health	Kewapsos Dispensary Facility maintenance	Facility maintenance	No. of H/Fs maintained	1	400,000	Tambach
Health Services		Community and Environmental Health	Rimoi Dispensary Electricity installation(wiring)	Electricity installation(wiring)	No. of H/Fs maintained	1	100,000	Tambach
Health Services		Community and Environmental Health	Anin dispensary Facility maintenance	Facility maintenance	No. of H/Fs maintained	1	200,000	Tambach
Health Services		Community and Environmental Health	Anin Dispensary	Construction of burning chamber	No. of burning chambers constructed	1	800,000	Tambach
Health Services		Community and Environmental Health	Anin Dispensary	plumbing work including piping to sewarage	No. of H/Fs maintained	1	500,000	Tambach
Health Services		Community and Environmental Health	Payment of CHP Stipends	Payment of CHP Stipends @ 2,500/-	No. of CHPs incentivized	50	1,680,000	Tambach
Health Services		Health Services	Automation of Health Facilities	Purchase of Computers and Internet Connection	No. of HFs automated	Across the ward	679,446	Tambach
Health Services		Health Services	Support for Ambulance Services	Maintenance, insurance and operational cost	No. of ambulances maintained	1	1,500,000	Tambach
Health Services		Health Services	Payment of Electritiy Bills	Payment of Electritiy Bills for H/Fs	No. of HFs supported	4	150,000	Tambach
Health Services		Health Services	Tambach subcounty hospital purchase of X-ray	Purchase and installation of of x-ray	No. of xray installed	1	5,000,000	Tambach
Health Services		Community and Environmental Health	Tambach subcounty hospital construction of X-ray room	Construction of Xray room	No. of xray rooms constructed	1	3,500,000	Tambach
Lands Physical planning, housing and urban development	Energy	Energy	Streetlight’s electricity bills	Payment of Electritiy Bills for centres	No. of street lighting bill Paid		500,000	Arror

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Lands Physical planning, housing and urban development	Land use Management	County Public Management	Land purchase at Karket market	Purchase of land at Arror	Acres of land purchased	3 acres	2,500,000	Arror
Lands Physical planning, housing and urban development		Energy	Streetligts electricity bills	Streetligts electricity bills for the ward	No. of centres with street ligths	3	500,000	Chepkorio
Lands Physical planning, housing and urban development		Physical Planning	Samich and kamelil land	Purchase of land	Parcel of Land purchased	2	500,000	Chepkorio
Lands Physical planning, housing and urban development		Physical Planning	Kamelil sub location surveying and expansion of roads	Kamelil sub location surveying and expansion of roads	Parcel of Land surveyed	1	100,000	Chepkorio
Lands Physical planning, housing and urban development		County Public Land Management	Kapalwat Dispensary	Debt settlement of Chemases land	Parcel of land dispute settled	1	200,000	Chepkorio
Lands Physical planning, housing and urban development	Land use Management	County Public Management	Magoi ECD Land Acquisition	Magoi ECD Land Acquisition	Acres of land purchased		300,000	Cherenganychebororw a
Lands Physical planning, housing and urban development	Land use Management	County Public Management	Kaploet ECD Land Acquisition	Kaploet ECD Land Acquisition	Acres of land purchased		300,000	Cherenganychebororw a
Lands Physical planning, housing and urban development	Land use Management	County Public Management	Sugut ECD Land Acquisition	Sugut ECD Land Acquisition	Acres of land purchased		300,000	Cherenganychebororw a
Lands Physical planning, housing and urban development	Energy	Energy	Streetlights repairs	Streetlights repairs	No. of streetlights repaired	3	200,000	Cherenganychebororw a
Lands Physical planning, housing and urban development	Energy	Energy	Streetlights bills	Streetlights bills	No. of street lighting bill Paid	2	205,048	Cherenganychebororw a
Lands Physical planning, housing and urban development	Energy	Energy	Streetlight's bills	Streetlight's electricity bills	No. of street lighting bill Paid	1	180,000	Embobut/Embolot
Lands Physical planning, housing and urban development	Land use Management	Physical Planning	Land Adjudication	survey and planning	Parcel of Land surveyed	2	1,000,000	Embobut/Embolot
Lands Physical planning, housing and urban development			Land Adjudication	survey and planning	No.of centres planned	across the ward	500,000	Emsoo
Lands Physical planning, housing and urban development		Energy	Streetlight's electricity bills	No. of street lighting bills payed	No. of bills payed		284,000	Endo
Lands Physical planning, housing and urban development		Physical Planning	Physical planning at chesongoch	Cadestrial survey and beaconning	No. of town centres planned	2	1,000,000	Endo
Lands Physical planning, housing and urban development		Physical Planning	Land adjudication	Cadestrial survey and beaconning	No. of town centres planned	6	1,500,000	Endo

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Lands Physical planning, housing and urban development		Physical Planning	Timmor Trading Centre	Cadestrial survey and beaconning	No. of town centres planned	4	1,500,000	Kabiemit
Lands Physical planning, housing and urban development		Energy	Installation and bills	Bills payment and maintainance	No. of centres ligthened	6	1,000,000	Kabiemit
Lands Physical planning, housing and urban development		County Public land Management	Acquisition of Land	Compensation for land road in Katalel SL	Acres of land purchased		700,000	Kamariny
Lands Physical planning, housing and urban development		County Public land Management	Kiboa South Land Purchase	Kiboa South,Purchase of Land in chesitek SL	Acres of land purchased		1,100,000	Kamariny
Lands Physical planning, housing and urban development		County Public land Management	Chesitek East Land Purchase	Chesitek East,Purchase of Land	Acres of land purchased		1,100,000	Kamariny
Lands Physical planning, housing and urban development		County Public land Management	Acquisition of Land for Kaptilit ECD	Purchase of land for Kaptilit ECD	Acres of land purchased		1,500,000	Kamariny
Lands Physical planning, housing and urban development		County Public land Management	Simotwo water Tank Acquisition of Land	Simotwo water Tank,Simotwo water Tank	Acres of land purchased	1/8 acre	250,000	Kamariny
Lands Physical planning, housing and urban development		Energy	Street lights	Extention to Kapteren Health centre and St. Alphonsus Mutei girls	No. of centres with street ligths	10posts	150,000	Kamariny
Lands Physical planning, housing and urban development		County Public land Management	Land Adjudication	ward land adjudication	no of lands adjudicated		250,000	Kamariny
Lands Physical planning, housing and urban development		Energy	Installation of Transformer	REREC-installation of stransforma	No. of centres with street ligths	No. 1	500,000	Kamariny
Lands Physical planning, housing and urban development		Physical planning	Cadastral Suvey of Kapkoi market and Issuing of lease title deeds	Caderstral Suvey of Kapkoi market and Issuing of lease title deeds	No. of lands suyveyed	No. of parcel of land	1,200,000	Kamariny
Lands Physical planning, housing and urban development		Physical planning	Surveying of roads within Chelingwa sub-location	Surveying of roads within Chelingwa sub-location	No. of lands suyveyed	No. of Parcels surveyed	300,000	Kamariny
Lands Physical planning, housing and urban development		Energy	Streetlights electricity bills	Streetlights electricity bills	No. of street lighting bill Paid	1	100,000	Kapchemutwa
Lands Physical planning, housing and urban development		Energy	Streetlights maintenance	Streetlights maintenance	No. of street lighting maintained	1	100,000	Kapchemutwa
Lands Physical planning, housing and urban development		Energy	Singore water pump	Electricy bill for Singore water pump	No. of street lighting bill Paid	1	50,000	Kapchemutwa
Lands Physical planning, housing and urban development		Energy	Iten streetlghting	Security lights installation	No. of street lighting installed	1	1,000,000	Kapchemutwa

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Lands Physical planning, housing and urban development		County Public Land Management	Kapkole ECDE	Purchase of land	No. land Purchased	1	1,000,000	Kapsowar
Lands Physical planning, housing and urban development		County Public Land Management	Kasakaw ECDE	Purchase of land	No. land Purchased	1	1,000,000	Kapsowar
Lands Physical planning, housing and urban development		County Public Land Management	ST.Poul Kapchelos ECDE	Purchase of land	No. land Purchased	1	1,000,000	Kapsowar
Lands Physical planning, housing and urban development		Solid Waste Management	Kapsowar Dumping site	Waste disposal site fencing	No. of Dump site fenced	1	800,000	Kapsowar
Lands Physical planning, housing and urban development		Energy	Street Lighting	West corner-Cheles Pri school-Waste Corner-Carwash-perej-Rorok-Laiti-Korok	No. of street lighting bill Paid	7	1,000,000	Kapsowar
Lands Physical planning, housing and urban development		County Public Land Management	Kaptoror Dispensary	Purchase of Land	No. land Purchased	1	1,500,000	Kapsowar
Lands Physical planning, housing and urban development		Physical planning	Kipsaiya Centre	Planning	No.of centres planned	1	500,000	Kapsowar
Lands Physical planning, housing and urban development		County Public Land Management	Kapsowar Health Centre	Purchase of land	No. land Purchased	1	2,000,000	Kapsowar
Lands Physical planning, housing and urban development		Repair and mantenance	kapsowar toilet				500,000	Kapsowar
Lands Physical planning, housing and urban development		Energy	Tangul street lights installation	installation of street lights at Tangul	No. of street lighting to be installed	3 centres	200,000	Kapyego
Lands Physical planning, housing and urban development			Kaptalamwa centre	Planning of the centre	No. of lands suyveyed	1	800,000	Lelan
Lands Physical planning, housing and urban development			Street lights	Street lights	No. of street lighting bill Paid	1	650,000	Lelan
Lands Physical planning, housing and urban development		Energy	Streetlight's electricity bills	Payment of Electriticy Bills for centres	No. of street lighting bill Paid	2	500,000	Metkei
Lands Physical planning, housing and urban development		Energy	Installation of street lights at Kapserbet	Installation of street lights at Kapsigoria	no of steet lights to be installed	**1**	150,000	Moiben Kuserwo
Lands Physical planning, housing and urban development		Energy	Installation of street lights at Kapsigoria	Installation of street lights at Kapserbet	no of steet lights to be installed	**1**	150,000	Moiben Kuserwo
Lands Physical planning, housing and urban development		Energy	Installation of street lights at Chepsirgen	Installation of street lights at Chepsirgen	no of steet lights to be installed	**1**	150,000	Moiben Kuserwo
Lands Physical planning, housing and urban development		Energy	Installation of street lights at Marakwet boys junction	Installation of street lights at Kabarak Centre	no of steet lights to be installed	**1**	150,000	Moiben Kuserwo
Lands Physical planning, housing and urban development		Energy	Installation of street lights at Kabarak Centre	Installation of street lights at Marakwet boys junction	Installation of street lights at Marakwet boys junction	**1**	150,000	Moiben Kuserwo

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Lands Physical planning, housing and urban development		Energy	Installation of street lights at Bungwet	Installation of street lights at Bungwet	no of steet lights to be installed	**1**	150,000	Moiben Kuserwo
Lands Physical planning, housing and urban development		Energy	Streetlights electricity bills	Streetlights electricity bills	No. of street lighting bill Paid		500,000	Moiben Kuserwo
Lands Physical planning, housing and urban development		Physical planning	Chebulbai town planning	Town planning of Chebulbai center	Parcel of Land surveyed	2	500,000	Moiben Kuserwo
Lands Physical planning, housing and urban development			Kaploma ECDE Purchase of land	Kaploma ECDE Purchase of land	Acres of land purchased		500,000	Sengwer
Lands Physical planning, housing and urban development		Solid waste Management	Dumpsite land	purchase of land for Dumpsite	Peace of land purchased	1	1,000,000	Sengwer
Lands Physical planning, housing and urban development		Energy	Streetlight bills	Streetlight bills	No. of street lighting bill Paid	1	100,000	Sengwer
Lands Physical planning, housing and urban development		Energy	streetlights Maintenance	streetlights Maintenance	No. of street lighting bills maintained	1	100,000	Sengwer
Lands Physical planning, housing and urban development		Solid management	kapcherop litter bins	kapcherop litter bins	No.of litter bins purchased	1	400,000	Sengwer
Lands Physical planning, housing and urban development		Physical Planning	Kamoi,kapterit,kipteber,chesube t Town planning	Kamoi,kapterit,kipteber,chesubet Town planning	No. of centres planned	2	1,000,000	Sengwer
Lands Physical planning, housing and urban development		Energy	Street lights bills	Streetlight's electricity bills	No. of street lighting bill Paid	4	100,000	Soy North
Lands Physical planning, housing and urban development		County public land management	Epke ECD/Surmo ECD/Koitui ECDE	Purchase of land	Acres of land purchased	1	1,500,000	Soy North
Lands Physical planning, housing and urban development		County public land management	Epke dispensary	Purchase of land	Acres of land purchased	1	500,000	Soy North
Lands Physical planning, housing and urban development		Energy	Streetlight's electricity bills	Streetlight's electricity bills	No. of street lighting bill Paid	1	1,000,000	Soy South
Lands Physical planning, housing and urban development		County public land management	Oraptim ECDE	purchase of ECDE Land	Acres of land purchased	1	600,000	Soy South
Lands Physical planning, housing and urban development		Physical Planning	Kimwarer center Planning	survey and planning	No. of Centres Planned	1	1,000,000	Soy South

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Lands Physical planning, housing and urban development		County public land management	Kaptel ECD Purchase of land	Kaptel ECD Purchase of land	Acres of land purchased	1	500,000	Tambach
Lands Physical planning, housing and urban development		Energy	Kokwao village Electricity installation(REREC)	Kokwao village Electricity installation(REREC)	No. of Streetlight installed	2	1,000,000	Tambach
Lands Physical planning, housing and urban development		Energy	Streetlight installation	Streetlight installation	No. of Streetlight installed	2	800,000	Tambach
Lands Physical planning, housing and urban development		Lands Management	Land Adjudication	Lands Survey in kerio valley			500,000	Tambach
Lands Physical planning, housing and urban development		Energy	Streetlight bills	Streetlight bills	No. of Streetlights Bills payed	1	216,000	Tambach
Office of the Governor	Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace initiatives	Support Peace initiatives	No. of peace intiative conducted	1	100,000	Cherenganychebororw a
Office of the Governor	Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	peace initiatives	Peace Initiatives	No. of peace intiative conducted	2	300,000	Embobut/Embolot
Office of the Governor		Peace building and Conflict Resolution Mitigation	Peace building and Conflict Resolution Mitigation	Peace Initiatives	No. of peace intiative conducted	4	500,000	Endo
Office of the Governor		Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace intiative conducted	3	300,000	Kapchemutwa
Office of the Governor		Peace building and Conflict Resolution Mitigation	Iten township village elders	Support for Iten Township village elders	No.of village elder supported	48	150,000	Kapchemutwa
Office of the Governor	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace intiative conducted	3		300,000	Kapyego
Office of the Governor		Monitoring and Evaluation	Service Delivery forums	Oraganise for forums within the ward	No of forums organised		1,267,825	Soy North
Public Service, Administration, Devolution , ICTand E-Governance	Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace intiative conducted	2	300,000	Arror
Public Service, Administration,	County Administration and Devolution	Coordination of government functions	Project Management	WDC and PMC Facilitation	No. of project monitoring reports prepared	4	1,000,000	Arror

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Devolution , ICTand E-Governance								
Public Service, Administration, Devolution , ICTand E-Governance	County Administration and Devolution	Coordination of government functions	Ward office operations	Ward office operations	Office operationalized	1	482,800	Arror
Public Service, Administration, Devolution , ICTand E-Governance	County Administration and Devolution	Coordination of government functions	Internship program	Recruitment of interns	No. Interns recruited and deployed	8	1,000,000	Arror
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Project management facilitation for WDC and PMC	Project management facilitation (WDC and PMC)	No. of project monitoring reports prepared	4	1,200,000	Chepkorio
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	500,000	Chepkorio
Public Service, Administration, Devolution , ICTand E-Governance	Public Service, Communication , ICT and Corporate Affairs	Coordination of government functions	Digital literacy/ajira program	Digital literacy/ajira program	No. of programs held	1	100,000	Cherenganychebororwa
Public Service, Administration, Devolution , ICTand E-Governance	County Administration and Devolution	Coordination of government functions	Ward office equipping	Ward office equipping	No. offices operationalized	1	300,000	Cherenganychebororwa
Public Service, Administration, Devolution , ICTand E-Governance	County Administration and Devolution	Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000	Cherenganychebororwa
Public Service, Administration, Devolution , ICTand E-Governance	County Administration and Devolution	Coordination of government functions	Monitoring and Evaluation	PMC/WDC facilitation	No. of project monitoring reports prepared	4	1,000,000	Cherenganychebororwa
Public Service, Administration, Devolution , ICTand E-Governance	County Administration and Devolution	Coordination of government functions	Ward office	Equiping	No. offices operationalized	1	200,000	Embobut/Embolot
Public Service, Administration, Devolution , ICTand E-Governance	County Administration and Devolution	Coordination of government functions	Project Management	PMC and WDC facilitation	No. of project monitoring reports prepared	4	1,000,000	Embobut/Embolot
Public Service, Administration, Devolution , ICTand E-Governance	County Administration and Devolution	Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000	Embobut/Embolot

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward Office operations	Ward Office operations	Office operationalized	1	526,000	Emsoo
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Huduma Mashinani	Huduma Mashinani	No of government services offered at the ward level	2	200,000	Emsoo
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Project management	PMCs Facilitation	No. of project monitoring reports prepared	6	1,500,000	Emsoo
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Project Management	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,600,000	Endo
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Huduma Mashinani Program	Huduma Mashinani Program	No of government services offered at the ward level	2	300,000	Endo
Public Service, Administration, Devolution , ICTand E-Governance		ICT services	Digital literacy	Digital literacy	No of programs held	1	100,000	Endo
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Council of elders facilitation	Council of elders facilitation	No of elders facilitated	50	500,000	Endo
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000	Endo
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward Office Operations	Ward Office Operation Services	No. offices operationalized	1	300,000	Kabiemit
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Project Management	WDC and PMCs facilitation	No. of project monitoring reports prepared	4	800,000	Kabiemit
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Project management	PMC and WDC facilitation	No. of project monitoring reports prepared	4	1,000,000	Kamariny
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward office operations	Ward operations items	No. offices operationalized	1	267,351	Kamariny

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Project Management (WDC & PMC) facilitation	Support WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	Kapchemutwa
Public Service, Administration, Devolution , ICTand E-Governance		ICT services	Digital literacy	Training 100 youth under ajira digital skills program	No of programs held	1	100,000	Kapchemutwa
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward office equiping	Equiping of ward office	No. offices operationalized	1	100,000	Kapchemutwa
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward office operations	Ward office operational cost	No. offices operationalized	1	400,000	Kapchemutwa
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Project Management	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	Kapsowar
Public Service, Administration, Devolution , ICTand E-Governance		ICT services	Kapsowar ICT internate	Digital Literacy	No of programs held	1	200,000	Kapsowar
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward Office operations	Ward Office operations	No. offices operationalized	1	300,000	Kapsowar
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	project management	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	Kaptarakwa
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	huduma mashinani	huduma mashinani	No of government services offered at the ward level	2	300,000	Kaptarakwa
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward office operation	Ward office operation	No. offices operationalized	1	700,000	Kaptarakwa
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Digital Literacy	Digital Literacy	No. of programs held	1	100,000	Kaptarakwa
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	PMCs Facilitation	PMC and WDC facilitation	No. of project monitoring reports prepared	4	1,000,000	Kapyego

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Public Service, Administration, Devolution , ICTand E-Governance			Ward office operation services	Ward office operation services	No. offices operationalized		500,000	Lelan
Public Service, Administration, Devolution , ICTand E-Governance			Social hall	Construction	No. of social halls constructed	1	2,500,000	Lelan
Public Service, Administration, Devolution , ICTand E-Governance			Provision of internet	Provision of internet at Ward office	Internet connection set up and operationalized		150,000	Lelan
Public Service, Administration, Devolution , ICTand E-Governance			Office electricity bills(Ward office)	ward office electricity bills	Amount of electricity bills paid		100,000	Lelan
Public Service, Administration, Devolution , ICTand E-Governance			Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared		1,500,000	Lelan
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward project Monitoring and Evaluation	Facilitation of PMCs and WDCs to supervise and monitor ward programees and projects	No. of project monitoring reports prepared	4	1,000,000	Metkei
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward office operations	Ward office operations	No of ward offices	1	500,000	Moiben Kuserwo
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Project Management (WDC and PMC) Facilitation	Facilitation of WDC and PMC	No. of project monitoring reports prepared	4	1,000,000	Moiben Kuserwo
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Huduma mashinani	Huduma mashinani	No of government services offered at the ward level	2	150,000	Moiben Kuserwo
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	PMCs facilitation	Facilitation of PMCs	No. of beneficiaries	7	1,000,000	Sambirir
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Office Operations	Ward office operations	No. of operations facilitated	3	700,000	Sambirir
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared	4	1,000,000	Sengwer

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward office operations	Ward office operations	No. offices operationalized	1	400,000	Sengwer
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	ward Office equipment	ward Office equipment	No. offices operationalized	1	200,000	Sengwer
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Wardoffice Operations	Wardoffice Operations	No. offices operationalized	1	750,000	Soy North
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Huduma Mashinani	Huduma Mashinani	Huduma Mashinani	1	300,000	Soy North
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared	6	1,000,000	Soy North
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward office operation services	Ward office operation services	No. offices operationalized	1	250,000	Soy South
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Turesia social hall	equipment	No. of social halls equipped	1	600,000	Soy South
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Monitoring and evaluation	WDC and PMC facilitation	No. of project monitoring reports prepared	15	1,000,000	Soy South
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Monitoring & Evaluation	PMC & SLDC facilitation	No. of project monitoring reports prepared	4	1,000,000	Tambach
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Huduma mashinani program	Huduma mashinani program	No of government services offered at the ward level	2	300,000	Tambach
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	Ward office Equipping	Ward office Equipping	No. offices operationalized	1	200,000	Tambach
Public Service, Administration, Devolution , ICTand E-Governance		Coordination of government functions	ward office operations	ward office operations	No. offices operationalized	1	400,000	Tambach

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Roads, Public Works and Transport	Roads Improvement	Rural roads Improvement	Ward Roads maintenace	road maintanance	KM of road maintained	60KMS	4,000,000	Arror
Roads, Public Works and Transport	Roads Improvement	Rural roads Improvement	Embo-kamwanda-kobus road	opening of new road	KM of new road opened	2	2,000,000	Arror
Roads, Public Works and Transport	Roads Improvement	Rural roads Improvement	Kisewen-kibarno-Ktipkotot road	opening of new road	KM of new road opened	2.1	2,500,000	Arror
Roads, Public Works and Transport	Roads Improvement	Rural roads Improvement	Kapsawach roads	Structures/culverts and maintenance	KM of road maintained	0.5	500,000	Arror
Roads, Public Works and Transport		Rural roads Improvement	Maintenance of ward roads (Fuel)	Supply of fuel and maintenance of ward roads	Litres of fuel supplied		2,000,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Grader operator allowance	Allowance for grader operator	No. of operators compensated		500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Grader maintenance	Maintenance cost for ward grader	No. of graders maintained		444,734	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kamelil-Kewamoi-Samich road	Construction of bridge,murraming,grading and gravelling	No. of bridges constructed and KM graded and murramed		1,500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Chebirei-Kapsiro road	Construction of bridge and murraming	KM of road murramed		1,000,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Chemambul-Kapsamich road	Grading and murraming	KM of road graded and murramed		1,000,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kapnahashon-Keldap lakwet road	Grading , murraming and compaction	KM of road graded, murramed and compacted	1	700,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Gilatgoi-Kaplamai road	Grading , murraming and compaction	KM of road graded, murramed and compacted	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Marmar-Changach road	Grading , murraming and compaction	KM of road graded, murramed and compacted	0.5	200,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Tilolwo road	Grading , murraming and compaction	KM of road graded, murramed and compacted	1	800,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kerionge-Yatiene-Cherota AIC road	Maintenance	KM of road maintained	1	900,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kabuses-Kapkinyang road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Yatiane-Ketibanoi road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Cherota Primary-Cheptultul road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kamelil center-Takuria road	Grading and gravelling	KM of road graded and murramed	1	400,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kamosong Junction-Kewalel road	Grading and gravelling	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Dairy shop-Kapcheruiyot road	Grading and gravelling	KM of road graded and murramed	1	400,000	Chepkorio

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Roads, Public Works and Transport		Rural roads Improvement	Sitotwo-Kapserere-Kapserem road	Grading and gravelling	KM of road graded and murramed	1	600,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kamelil-Kipwen bridge	Grading and gravelling	KM of road graded and murramed	1	400,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kulwane ECD-Cherop road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kipsamanja road	Grading and murraming	KM of road graded and murramed	1	400,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kapchepkoima-Kapmagut road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Catholic-Kaprugut road	Grading and murraming	KM of road graded and murramed	1	200,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Excellent-Kapsoisoi road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Simotwet-Koibarak road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Senetwo-Kapmika road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Corner shop-Kapapolo road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Tirok road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kapkiboi-Kipchiloi Dip road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Timoo-Chesire-Dam road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kapkiyai-Kapkoin road	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kamwago lower road	Murraming	KM of murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kapeya road	Murraming	KM of road murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kapngetik-KorobKwen-Chepkorio-Dip road	Opening,grading and murraming	KM of road opened,graded and murrammed	2.5	1,500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Chepsusswo roads	Grading and murraming	KM of road graded and murramed	1	500,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kipsanai-Chebon road	Grading and murraming	KM of road graded and murramed	0.5	300,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Kapkaranga -Chebore Road	Grading and murraming	KM of road graded and murramed	3	1,000,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Chekeren -Kipchiloi -Kapalwat	Grading and murraming	Kms of road and graded and Murrammed	5	2,000,000	Chepkorio
Roads, Public Works and Transport		Rural roads Improvement	Mwen road	Grading and murraming	KM of road graded and murramed	2	1,000,000	Chepkorio

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Grader fuel	grader fuel	Litres of grader fuel supplied		5,000,000	Cherenganycherorwa
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Maintenance of ward roads	Maintenance of ward roads	KM of road maintained	10	6,000,000	Cherenganycherorwa
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Yatia road Rock blasting	Yatia road Rock blasting	No. of roads cleared	1	500,000	Cherenganycherorwa
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Ward roads culvert	construction of culverts	No. of culverts constructed	4	1,500,000	Cherenganycherorwa
Roads, Public Works and Transport	Public Works	Public Works	Nyorbei road footbridge	construction of footbridge	No. of footbridges constructed	1	750,000	Cherenganycherorwa
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Kiplaskei-dip road	Maintainance Feeder roads	KM of feeder roads maintained	1.2	800,000	Embobut/Embolot
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Sakar-Ass-chief office Korou road	Maintainance road	Kmof roads maintained	0.7	400,000	Embobut/Embolot
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Sos -Kopongeny-Chesawa Road	Openning	KM of roads opened	0.5	400,000	Embobut/Embolot
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Embolot River Korou Hill-Kamogo Primary road	Openning	KM of roads opened	3	2,000,000	Embobut/Embolot
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Mungwo -Sambalat Road	Openning	kms of roads opened	5	3,000,000	Embobut/Embolot
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Road maintenance	maintenance(fuel)	Litres of fuel purchased		1,600,000	Embobut/Embolot
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Orgut Road	Grading and Gravelling	KM of road graded and gravelled		1,200,000	Emsoo
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Kappurat-Kipkulot Road	Grading and Gravelling	KM of road graded and gravelled		500,000	Emsoo
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Kabulwo -Salaba Road	Grading and Gravelling	KM of road graded and gravelled		1,000,000	Emsoo
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Kapchelal-Chegilet Road	Grading and Gravelling	KM of road graded and gravelled		1,000,000	Emsoo
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Kibendo-Kipcheptul Road	Grading and Gravelling	KM of road graded and gravelled		1,000,000	Emsoo
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Kreel -sesoi-kapkirwok road	completion of existing project	No. of road projects completed	1	3,100,000	Endo
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Soko bora -Embomir-Kisaram ECDE road	grading and murraming	no of KMS Grade and Murramed	4	1,000,000	Endo
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Grading of ward roads	grading of ward roads	No. of KMs graded	1	500,000	Endo
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	DIP-Kabeigong road	murruming	KM of road murramed	1	600,000	Kabiemit
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Kipkeel-Kapngot Road	Costruction of Culverts	No. of culverts constructed	4	1,000,000	Kabiemit
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Tambul Primary- Cheluget Road	murruming	KM of road murramed	2	1,000,000	Kabiemit
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Kaprurin-Karioki Road	murruming	KM of road murramed	1.8	1,000,000	Kabiemit

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Simotwo-Kapchebutuk Road	murruming	KM of road murramed	1.9	1,000,000	Kabiemit
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Ward fuels	Fuel and Maintainance	Litres of fuel supplied		3,432,891	Kabiemit
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Sawaa Cheboen Road	Grading and murruming	KM of road murramed	3.5	2,000,000	Kabiemit
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Mambai A and B Road	murruming	KM of road murraming	1.8	1,000,000	Kabiemit
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Kaploop-kipyosei Road	murruming	KM of road murramed	1	600,000	Kabiemit
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Tangit-Kamavuta Road	murruming	KM of road murramed	2	1,000,000	Kabiemit
Roads, Public Works and Transport		Rural Roads Improvement	KD-Chebogi Road	murruming	KM of road murramed	0.9	500,000	Kabiemit
Roads, Public Works and Transport	Roads Improvement	Rural Roads Improvement	Kapsowek Kapkatet Road	Grading and murruming	Km of road murramed	2	1,000,000	Kabiemit
Roads, Public Works and Transport		Rural Roads Improvement	Chepchoi -Sharp Corner road	Grading and murruming	Km of road graded and murramed	3	1,500,000	Kabiemit
Roads, Public Works and Transport		Rural Roads Improvement	Dip-Kapkirwal Road	murruming			600,000	Kabiemit
Roads, Public Works and Transport		Rural Roads Improvement	Kiptingo- catholic-kapkarer-kaprogwiri-kapraymono, Kaperia-olker road, Petro station- east chase A and St mary catholic - Joseph road	Murram	KM of road murramed	5.5	1,000,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Simotwo, Rochin, Kipchawat road	opening, culverts and maitenance	KM of road opened and maintained	2	1,700,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Kiplus -Kunaya Road	Grading and Murruming	KM of road graded and murramed	1	500,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Kiboa- Kaplele Road	Grading and Murruming	KM of road graded and murramed	1.9	800,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Tuiyobei- culvert construction	Costruction of Tuiyobei Culvert	No. of culverts constructed	1	300,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Kamarombi Road	Grading and Murruming	KM of road graded and murramed	1	500,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Kipshati-Kamurei-Kamenisi	Murraming	KM of road murramed	1.3	800,000	Kamariny
Roads, Public Works and Transport		Public works	Kapkeneroi-Kiibargoiye foot bridge	Construction of Kapkeneroi-Kiibargoiye foot bidge	No. of footbridges constructed	No. 1	200,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Culvert installation	Construction of 3 culverts, Amonii, Kamasai, Kaptumbo	No. of culverts constructed	3	600,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Kamelilo(Tormos- Nyomoto road	Grading and Murruming	KM of road graded and murramed	1	300,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Kapnyanya-Torok Road	Grading, murraming and compacting	KM of road graded, murramed and compacted	1.3	700,000	Kamariny

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Roads, Public Works and Transport		Rural Roads Improvement	Semberi-Cheptirgei Road	Repair and Maintenance	KM of road repaired and maintained	0.9	500,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Solomon-Mandago Road	Grading, murraming and compacting	KM of road graded, murramed and compacted	0.5	300,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	ward roads	grading,Murraming,Culvert installation	Km done	ward roads	2,750,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Chepten - Tamarc Road	Grading and Murraming	KM of road graded and murramed	1.7	1,100,000	Kamariny
Roads, Public Works and Transport		Rural Roads Improvement	Kaprongoei-Kappeter-Kapoinet road	Opening and maintenance	KM of road opened and maintained	0.5	1,500,000	Kapchemutwa
Roads, Public Works and Transport		Rural Roads Improvement	Kapagata-Kambusi road	Gravelling and murraming and culvert	KM of road graded and murramed	0.8	1,200,000	Kapchemutwa
Roads, Public Works and Transport		Rural Roads Improvement	Kamworiem-Chepkongony road	Murraming	KM of road murramed	1	500,000	Kapchemutwa
Roads, Public Works and Transport		Rural Roads Improvement	Katui sawmill-Tanki-Kapsoiyo Primary-Dip-Mindililwo-Taltal-Tendwo road	Grading and murraming	KM of road graded and murramed	0.87	1,000,000	Kapchemutwa
Roads, Public Works and Transport		Rural Roads Improvement	Legetet-Tapangon road	Grading and murraming	KM of road graded and murramed	0.9	1,000,000	Kapchemutwa
Roads, Public Works and Transport		Rural Roads Improvement	Simotwo-Mwolem road	Surveying, grading and murraming	KM of road surveyed, graded and murramed	0.8	1,000,000	Kapchemutwa
Roads, Public Works and Transport		Rural Roads Improvement	Kapkessum culverts	Culvert installation in Kamitei,Ainamoi, Kapcheptirkei, Kimoi	No. of culverts installed	1	400,000	Kapchemutwa
Roads, Public Works and Transport		Public works	Korat-Arkach footbridge	Construction of footbridge	No. of footbridges constructed	1	150,000	Kapchemutwa
Roads, Public Works and Transport		Public works	Kaptiren footbridge	Construction of Kaptiren footbridge	No. of footbridges constructed	1	150,000	Kapchemutwa
Roads, Public Works and Transport		Rural Roads Improvement	ward fuel	piurchase of ward fuel	no of litres purchased		1,000,000	Kapchemutwa
Roads, Public Works and Transport		Rural Roads Improvement	Kapkeino and Kapkore road	Murraming of Kapkeino and Kapkore road	KM of road murramed	1	1,000,000	Kapchemutwa
Roads, Public Works and Transport		Rural Roads Improvement	Angor-Koitilit-Kazore-Kokwopkoi Road	Survey and Openning	KM of road surveyed and opened	1	3,000,000	Kapsowar
Roads, Public Works and Transport		Rural Roads Improvement	Kaptabuk-Kapsiw Road	Grading and Murraming	KM of road graded and murramedd	1	1,000,000	Kapsowar
Roads, Public Works and Transport		Rural Roads Improvement	St Teresa Kabarak	Murraming	KM of road murramed	1	500,000	Kapsowar
Roads, Public Works and Transport		Rural Roads Improvement	Yemit-Katabei-Kilos Road	Openning and Grading	KM of road opened and graded	1	4,000,000	Kapsowar
Roads, Public Works and Transport		Rural Roads Improvement	Cheptuya- Kaptaragon	Grading and Murraming	Km of road graded and murramedd	4	2,500,000	Kapsowar
Roads, Public Works and Transport		Rural Roads Improvement	Kapsesun-Kapkwony	Openning and Grading	KM of road opened and graded	2	1,500,000	Kapsowar
Roads, Public Works and Transport		Rural Roads Improvement	Ngentul-Chesunyany-Kembel	Openning	KM of road opened	3	2,000,000	Kapsowar

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Roads, Public Works and Transport		Rural Roads Improvement	Tirit-Kotongong-Ngorgoroi Road	Openning	KM of road opened	3	1,000,000	Kapsowar
Roads, Public Works and Transport		Rural Roads Improvement	Kipsaya Dispensary-Embotich-Kapsanak Pry Road	Design-Openning and Grading	KM of road opened and graded		3,500,000	Kapsowar
Roads, Public Works and Transport		Rural Roads Improvement	Kotongony-Cheptogot Road	Openning	KM of road opened		1,500,000	Kapsowar
Roads, Public Works and Transport		Roads maintenance	kapsowar ward roads maintenance				1,000,000	Kapsowar
Roads, Public Works and Transport		Rural Roads Improvement	Stake one -Kaplogoi -Kimani road	grading and Murraming	Kms of roads murramed and graded		2,000,000	Kaptarakwa
Roads, Public Works and Transport		Rural Roads Improvement	ChopCentre- Kibogy- Jona road	grading and Murraming	Kms of roads murramed and graded		600,000	Kaptarakwa
Roads, Public Works and Transport		Rural Roads Improvement	Wilson bridge	bridge construction	no of bridges constrcuted		400,000	Kaptarakwa
Roads, Public Works and Transport		Rural Roads Improvement	Toroplongon- Emis road	Toroplongon- Emis road-Grading and Murruming		1	2,000,000	Kaptarakwa
Roads, Public Works and Transport		Rural Roads Improvement	Kapyego-Kabal-Kararia Road	Construction of 2 culverts and murruming	No. of culverts constructed	2	1,900,000	Kapyego
Roads, Public Works and Transport		Rural Roads Improvement	Cheptobot pry school	grading and Murruming	KM of road opened and murramed	0.6	500,000	Kapyego
Roads, Public Works and Transport		Rural Roads Improvement	Lower-Malambei	Openning	KM of road opened	2.4	2,000,000	Kapyego
Roads, Public Works and Transport		Rural Roads Improvement	Sinon Road	Grading and Spotting	KM of road graded and spotted	1.7	1,000,000	Kapyego
Roads, Public Works and Transport		Rural Roads Improvement	Upper-Malambei	Murruming of Road	KM of road murramed	2	1,000,000	Kapyego
Roads, Public Works and Transport		Rural Roads Improvement	Chemationy Road	Murruming of Road	KM of road murramed	5	2,000,000	Kapyego
Roads, Public Works and Transport		Rural Roads Improvement	Kabal-Chesabwo-Karana-Masian-Kapener-Sach 4-Kapchoge	Fuel of Murrumingof 4 roads	Litres of fuel murramed		1,000,000	Kapyego
Roads, Public Works and Transport		Rural Roads Improvement	Kabal-Chesabwo-Karana-Masian-Kapener-Sach 4-Kapchoge	Murruming of 4 Roads	KM of road murramed	5	2,000,000	Kapyego
Roads, Public Works and Transport			Rural road improvement	Torokwo-Ainabkoin Chesikari road	grading Murraming		1,200,000	Lelan
Roads, Public Works and Transport			Rural road improvement	Kolelach -Berekeywo -Kaplege	grading Murraming		1,800,000	Lelan
Roads, Public Works and Transport		Rural Roads Improvement	Kabaraimo-kombatich sarambei roads	Road maintenance and expansion	KM of roads maintained and expanded	1.8	1,000,000	Metkei
Roads, Public Works and Transport		Rural Roads Improvement	Kapkuot sarabei-Cherotkei/silanga road	Road maintenance	KM of roads maintained	2.5	1,500,000	Metkei
Roads, Public Works and Transport		Rural Roads Improvement	Tabare-kaprisus-boundary road	Grading and gravelling	KM of road graded and gravelled	2.4	1,500,000	Metkei
Roads, Public Works and Transport		Rural Roads Improvement	Kinamket-chemutu road	Grading and gravelling	KM of road graded and gravelled	2.2	1,300,000	Metkei
Roads, Public Works and Transport		Rural Roads Improvement	Isurur-sokoch-tumso	Road opening	KM of road opened	2	1,500,000	Metkei

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Roads, Public Works and Transport		Rural Roads Improvement	kiptengwer Taiya	manual reshaping,road maintenance(labour based)	KM of road maintained	0.5	300,000	Metkei
Roads, Public Works and Transport		Rural Roads Improvement	Kaptilit west road	Grading and murraming	KM of road graded and murramed	2.4	1,500,000	Metkei
Roads, Public Works and Transport		Rural Roads Improvement	Kaplazaro-kapchebii road	Grading and murraming	KM of road graded and murramed	1.7	1,300,000	Metkei
Roads, Public Works and Transport		Rural Roads Improvement	Chebosie-Tugumoi road	Grading and graelling	KM of road graded and gravelled	1.6	1,000,000	Metkei
Roads, Public Works and Transport		Rural Roads Improvement	Tabare -Kabechei road	grading Murraming and Culvert installation	Km of road grade and murramed		3,000,000	Metkei
Roads, Public Works and Transport		Rural Roads Improvement	Ward Roads maintenance	ward roads maintenance	km. of road maintained	4	1,500,000	Metkei
Roads, Public Works and Transport		Rural Roads Improvement	Roads Maintenance	Maintenance of ward roads (Fuel and Murraming)	KM of road murramed	400	10,000,000	Moiben Kuserwo
Roads, Public Works and Transport		Rural Roads Improvement	Roads Maintenance	Bush clearing	KM of road murramed		500,000	Moiben Kuserwo
Roads, Public Works and Transport		Rural roads improvement	Embokachebii-centre 2 Road,Kipsikwa-chorwo road-muswon	Culverts Installation	No. of culverts installed	6	2,000,000	Sambirir
Roads, Public Works and Transport		Rural roads improvement	Maina-Marsitet-Chesewew-Mureto-Dip-tepengon -Nyirar -Chelimo-kipsikwa,kewabiu	Culverts Installation	No. of culverts installed	6	2,000,000	Sambirir
Roads, Public Works and Transport		Rural roads improvement	Itam-Kokwokor,Mokwony-Kimitel,Motos Roads	Culverts Installation	No. of culverts installed	6	2,000,000	Sambirir
Roads, Public Works and Transport		Rural roads improvement	Chesewew-Mogil	Openning	KM of roads opened	3	3,000,000	Sambirir
Roads, Public Works and Transport		Rural roads improvement	Chsewew -Kumbulul-Chebelel Mogil road	Openning	KM of roads opened		3,000,000	Sambirir
Roads, Public Works and Transport		Rural roads improvement	Kilangata sekon-Chesetan	Openning	KM of roads opened	3	3,000,000	Sambirir
Roads, Public Works and Transport		Rural Roads Improvement	Ward roads fuel maintenance	Ward roads fuel maintenance	km of roads maintained	157	4,000,000	Sengwer
Roads, Public Works and Transport		Rural Roads Improvement	ward culverts construction	ward culverts construction	No. of culverts constructed	12	4,000,000	Sengwer
Roads, Public Works and Transport		Rural Roads Improvement	ward road maintenance	Ward road maintenance(kazi kwa vijana)	KM. of roads maintained	3.5	5,000,000	Sengwer
Roads, Public Works and Transport		Rural Roads Improvement	kasaon bridge-Tull-Uswo road	culverts construction	KM of road opened	2	1,500,000	Sengwer
Roads, Public Works and Transport		Rural Roads Improvement	kong-Kaploma-Tull road	culverts construction	KM of road opened	1.5	1,000,000	Sengwer
Roads, Public Works and Transport		Rural Roads Improvement	Inhouse road works	Fuel and maintainance	KM of roads maintained	200	10,200,000	Soy North
Roads, Public Works and Transport		Rural roads improvement	Roads mainteinance	Road maintenance, Supply of Fuel and Provision of Allowance for grader operator	KM of road maintained	10	5,000,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Kaptire Kechuiwa Mugomet	Road design	KM of road designated	5	500,000	Soy South

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Roads, Public Works and Transport		Rural roads improvement	Kaptire Tirokk Kipkanao road	Road design	KM of road designated	5	500,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Turesia Ngobisi Kipkanao roads	completion	No. of roads completed	1	600,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Kaptum Nyaru feeder road	mainteinance	KM of roads maintained	1	500,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Molol primary- cattle dip-ginnery nwoku	road operning	KM of roads opened	1.3	1,000,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Rokyo-terene road	road operning	KM of roads opened	0.6	600,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Tirok-Kimunakai(labatwo)	Murraming	KM of road murramed	1.7	1,000,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Setano Komon Kapkirwok	mainteinance	KM of road maintained	2.1	1,000,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Kiptabach Kapngot road	grading,murraming & culvert	KM of road graded and murramed	1.6	700,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Chepsirei Kebes roads	grading & murraming	KM of road graded and murramed	1.7	1,100,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Kabechei -Tabare Road	grading, murraming and culvert construction	no of Kms murramed and graded		3,000,000	Soy South
Roads, Public Works and Transport		Rural roads improvement	Molol-Kiptogaa Kamaram road	drift construction	No. of drifts constructed	1	700,000	Soy South
Roads, Public Works and Transport		Rural Roads Improvement	sorbich-kimarich road	opening	No. of roads opened	1.2	1,000,000	Tambach
Roads, Public Works and Transport		Rural Roads Improvement	Kewapsos-kipchilai-kapsombe road	Gravelling	KM of road gravelled	1	300,000	Tambach
Roads, Public Works and Transport		Rural Roads Improvement	kiboi-cheplekwa-kabore road	survey and grading	KM of road surveyed and graded		500,000	Tambach
Roads, Public Works and Transport		Rural Roads Improvement	Kiptorok-Setei road	Grading & murraming	KM of road graded and murramed	0.9	500,000	Tambach
Roads, Public Works and Transport		Rural Roads Improvement	Liter-Cheptuya Road	Opening	No. of roads opened	1.2	1,000,000	Tambach
Roads, Public Works and Transport		Rural Roads Improvement	171-Kipsabu primary road	Murraming	KM of road murramed	1	300,000	Tambach
Roads, Public Works and Transport		Rural Roads Improvement	Ward road maintenance	ward road maintenance	KM. of ward roads maintained	5	4,592,000	Tambach
Sports, Youth Affairs, Culture, Children and Social Services	Social Services	Wezesha	Wezesha Program –2jiajiri Youth skill development	Wezesha Program –2jiajiri Youth skill development	No. of beneficiaries	30	750,000	Arror
Sports, Youth Affairs, Culture, Children and Social Services	Sports Development	Sports Talent Development	Ward Sports tournament	Ward Sports tournament	No. of tournaments	1	1,000,000	Arror
Sports, Youth Affairs, Culture, Children and Social Services	Social Services	Social Empowerment	Youth, women and PWDs mentorship forums program	Youth, women and PWDs mentorship forums program	Registration and empowerment	1	1,258,000	Arror

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Sports, Youth Affairs, Culture, Children and Social Services	Sports Development	Sports Infrastructure Development	Kapkata primary school	Field extension and construction	No. of fields constructed	1	1,000,000	Arror
Sports, Youth Affairs, Culture, Children and Social Services		Wezesha	Wezesha program-2jiajiri youth skill development	Counterpart funding for KCB foundation 2jiajiri youth skill development program	No. of beneficiaries	50	750,000	Chepkorio
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Ward sports tournament	Ward sports tournament operational cost	No. of tournaments	1	1,000,000	Chepkorio
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Kipsaina FC	Facilitation of Kipsaina Youth FC	No. of teams benefitting	1	1,000,000	Chepkorio
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Cherota football club	Facilitation of Cherota FC	No. of teams benefitting	1	600,000	Chepkorio
Sports, Youth Affairs, Culture, Children and Social Services		Empowerment	Kameston model IGA group	Kameston group empowerment	No. of groups benefitting	1	300,000	Chepkorio
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Flax sub location tournament	Flax sub location tournament	No. of teams benefitting	1	200,000	Chepkorio
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Kapngetik FC	Facilitation of Kapngetik FC	No. of teams benefitting	1	100,000	Chepkorio
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Lelboinet FC	Purchase of equipment	No. of teams benefitting	1	100,000	Chepkorio
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Kamwago FC	Purchase of equipment	No. of teams benefitting	1	100,000	Chepkorio
Sports, Youth Affairs, Culture, Children and Social Services	Social Services	Wezesha	Wezesha	Youthskill development	No. of beneficiaries	70	1,000,000	Cherenganycheborrwa
Sports, Youth Affairs, Culture, Children and Social Services	Sports Development	Sports Talent Development	Ward Sports tournament	Ward Sports tournament	No. of tournaments	1	500,000	Cherenganycheborrwa
Sports, Youth Affairs, Culture, Children and Social Services	Sports Development	Sports Talent Development	Athletics-Kondabilet camp	Athletics-Kondabilet camp	No. of camps benefitting	1	500,000	Cherenganycheborrwa
Sports, Youth Affairs, Culture, Children and Social Services	Sports Development	Sports Talent Development	Ward sports	ward tournaments	no. of tournaments	1	1,000,000	Embobut/Embolot
Sports, Youth Affairs, Culture, Children and Social Services	Sports Development	Sports Talent Development	Athletics events	events support	No. of events	1	500,000	Embobut/Embolot

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Sports, Youth Affairs, Culture, Children and Social Services		Sports Infrustructure Development	Kibendo Primary school	Grading and Gravelling	KM of road graded and gravelled	1	700,000	Emsoo
Sports, Youth Affairs, Culture, Children and Social Services		Wezesha	Wezesha program	Wezesha program	No. of beneficiaries	100	750,000	Emsoo
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Athlectic events support	Athlectic events support	No. of events	1	584,311	Emsoo
Sports, Youth Affairs, Culture, Children and Social Services		Sport infrustructure Development	Kipkulot Sports Academy	Construction of sports academy	no of academies constructed	1	2,000,000	Emsoo
Sports, Youth Affairs, Culture, Children and Social Services		Social Empowerment	Youth,Women and PWDs Mentorship forums program	Youth,Women and PWDs Mentorship forums program	No. of events	1	250,000	Emsoo
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Ward Sports tournament	Ward Sports tournament	No. of tournaments	1	800,000	Endo
Sports, Youth Affairs, Culture, Children and Social Services		Social Empowerment	Youth, women and PWDs mentorship forums program	Youth, women and PWDs mentorship forums program	No. of forums	1	250,000	Endo
Sports, Youth Affairs, Culture, Children and Social Services		Social Empowerment	IGAs	IGAs	No. of beneficiary groups	5	1,000,000	Endo
Sports, Youth Affairs, Culture, Children and Social Services		Wezesha	Wezesha Program-2jiajiri Youth skill development	Wezesha Program-2jiajiri Youth skill development	No. of youth	50	750,000	Kabiemit
Sports, Youth Affairs, Culture, Children and Social Services		Sports talent development	Ward sport Tournament	foot ball competitions	No. of tournaments	1	1,000,000	Kabiemit
Sports, Youth Affairs, Culture, Children and Social Services		Social Protection	Youth,Women and PWDs mentorship forums	Youth,Women and PWDs income generating activities	No. of mentorships	1	800,000	Kabiemit
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Athletics for katalel	Katalel race	No. of events	1	100,000	Kamariny
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Kapteren footbal team	Purchase of uniforms, balls and nets	no. of teams benefitting	1	100,000	Kamariny
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Kipsoen F.C	Sports tournerment	no. of tournaments	1	200,000	Kamariny
Sports, Youth Affairs, Culture, Children and Social Services		Wezesha	Wezesha Program-2jiajiri youth skill development	KCB Foundation conterpart funding for wezesha program	No. of beneficiaries	100	1,500,000	Kapchemutwa

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Ward sports tournament	Ward sports tournament operational cost	No. of tournaments	1	1,000,000	Kapchemutwa
Sports, Youth Affairs, Culture, Children and Social Services		Social Empowerment	Youth, women, and PWDs mentorship program	Kapkon'ga Youth, Women and PWD empowerment	No of groups to be empowered	3	900,000	Kapchemutwa
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Athletics events suport	Support track, field and cross county event activities at the ward level	No. of events	1	500,000	Kapchemutwa
Sports, Youth Affairs, Culture, Children and Social Services		Social Empowerment	Youth, women, and PWDs mentorship program	Training of youth, woment, and PWDs	No. of forums	1	250,000	Kapchemutwa
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Youth teams empowerment	Kapkonga youth teams empowerment	No. of teams	1	300,000	Kapchemutwa
Sports, Youth Affairs, Culture, Children and Social Services		Wezesha	Wezesha program	2jiajiri Youth skill development	No. of beneficiaries	1	1,000,000	Kapsowar
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Ward Sport Tournament	Ward Sport Tournament	No. of tournaments	1	1,000,000	Kapsowar
Sports, Youth Affairs, Culture, Children and Social Services		Sports Infrustructure Development	lawich ECD Field	Levelling and Grading	No. of fields	1	1,000,000	Kapsowar
Sports, Youth Affairs, Culture, Children and Social Services		Sports Infrustructure Development	Cheles ECD Field	Levelling and Grading	No. of fields	1	1,000,000	Kapsowar
Sports, Youth Affairs, Culture, Children and Social Services		cultural day	kapsowar cultural festival day				408,493	Kapsowar
Sports, Youth Affairs, Culture, Children and Social Services		Wezesha	Tujiajiri youth development	Talent development	No. of beneficiaries	70	1,000,000	Kaptarakwa
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Athletics events support	Atletics	No. of events	1	1,000,000	Kaptarakwa
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Ward tornament	Ward tornament	No. of tournaments	2	2,000,000	Kaptarakwa
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Ward Tournaments	Support ward Talent development	No. of tournaments	1	400,000	Kapyego
Sports, Youth Affairs, Culture, Children and Social Services			Wezesha	Tujiajiri youth skill development	No. of beneficiaries	30	500,000	Lelan

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Football tournament	Football tournament	No. of tournaments	1	800,000	Metkei
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Athletics events support	Athletics events support	no. of events	1	500,000	Metkei
Sports, Youth Affairs, Culture, Children and Social Services		Sports Infrastructure Development	Kombatich field Goal post and designing of field	Kombatich field Goal post and designing of field	no. of fields	1	300,000	Metkei
Sports, Youth Affairs, Culture, Children and Social Services		Wezesha	Wezesha program	Tujiajiri youth skill development	No. of Beneficiaries	100	1,500,000	Metkei
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Ward Sports tournament	Ward Sports tournament operational cost	No. of tournaments done	2	1,000,000	Moiben Kuserwo
Sports, Youth Affairs, Culture, Children and Social Services		Social Empowerment	Youth, Women, and PWDs mentorship forums program	Youth, Women, and PWDs mentorship forums program	No. of mentorship forums held	1	250,000	Moiben Kuserwo
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Sport Tournaments	Sport Tournaments	No. of tournaments	2	2,000,000	Sambirir
Sports, Youth Affairs, Culture, Children and Social Services		Wezesha	Wezesha	Tujiajiri youth skill development	No. of beneficiaries	50	750,000	Sengwer
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Ward athletics championship	Ward athletics championship	No. of beneficiaries	50	500,000	Sengwer
Sports, Youth Affairs, Culture, Children and Social Services		Sports Infrastructure Development	Kapcherop ECD flyover	Kapcherop ECD flyover	No. of fields	1	2,000,000	Sengwer
Sports, Youth Affairs, Culture, Children and Social Services		Culture Preservation	Ward cultural day	Ward cultural day	No. of events held	1	500,000	Sengwer
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Ward volleyball tournament	Ward volleyball tournament	No. of tournaments held	1	150,000	Sengwer
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Ward football tournament	Ward football tournament	No. of tournaments held	1	1,000,000	Sengwer
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	KibugaField grading	Grading and levelling			1,000,000	Sengwer
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Tournament	Ward tournament	No. of tournaments	1	850,000	Soy North

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Sports, Youth Affairs, Culture, Children and Social Services		Wezesha	2jiajiri	Youth skills	No. of beneficiaries	50	750,000	Soy North
Sports, Youth Affairs, Culture, Children and Social Services		Sports Infrastructure Development	Setano ECD field	Grading, Levelling and installation of goal posts.	No. of fields levelled	1	800,000	Soy South
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	ward tournament	ward tournament	No. of tournaments	1	1,500,000	Soy South
Sports, Youth Affairs, Culture, Children and Social Services		Social Empowerment	Assessment and Registration of PWDs	Assessment and Registration of PWDs	No. of forums	1	250,000	Soy South
Sports, Youth Affairs, Culture, Children and Social Services		Culture Preservation	Kombanin cultural centre Construction	Kombanin cultural centre Construction	No. of centres constructed	1	200,000	Tambach
Sports, Youth Affairs, Culture, Children and Social Services		Sport Talent Development	Ward tournment	Ward Sports Tournment	No of Tournment	1	500,000	Tambach
Sports, Youth Affairs, Culture, Children and Social Services		Culture Preservation	Ward Cultural day	Organise for Cultural Event	No of Cultural events organised	1	300,000	Tambach
Sports, Youth Affairs, Culture, Children and Social Services		Social Empowerment	IGA-Women	IGA-Women	No. of beneficiary groups	1	150,000	Tambach
Sports, Youth Affairs, Culture, Children and Social Services		Sports Talent Development	Athletics events support	Athletics events support	No. of beneficiaries	10	500,000	Tambach
Sports, Youth Affairs, Culture, Children and Social Services		Social Empowerment	PWD Support	Support of PWD	No. of PWDs supported	1	250,000	Tambach
Water , Environment and Climate Change Management	Water services	Water services	Chesuman bore hole	repair and maintenance	No.of boreholes repaired/maintained	1	100,000	Arror
Water , Environment and Climate Change Management	Water services	Water services	Resim water project	Flocca	Flocca		2,300,000	Arror
Water , Environment and Climate Change Management	Water services	Water services	Niwai Water project	Flocca	Flocca		2,000,000	Arror
Water , Environment and Climate Change Management	Water services	Water services	Komkecha-Kasanga Water Furrow	Flocca	Flocca		1,500,000	Arror
Water , Environment and Climate Change Management		Water services	Kamelil water project	Piping	Km of pipeline layed	0.2	200,000	Chepkorio

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management		Water services	Ngenyei dam	Construction of dam	No. of dams constructed	1	300,000	Chepkorio
Water , Environment and Climate Change Management		Water services	Kiborori dam	Construction of dam	No. of dams constructed	1	300,000	Chepkorio
Water , Environment and Climate Change Management		Water services	Kamwago water project	Piping	Km. of pipeline layed	0.2	200,000	Chepkorio
Water , Environment and Climate Change Management		Water services	Mwen water project	Piping	Km. of pipeline layed	1.5	1,500,000	Chepkorio
Water , Environment and Climate Change Management	Climate Change management	Climate Change management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	Cherenganychebororwa
Water , Environment and Climate Change Management	Water Services	Water Services	Wewo/Titoyo Water Project	Extension and Piping	Km. of pipeline layed/Extended	1	1,000,000	Embobut/Embolot
Water , Environment and Climate Change Management	Climate Change Management	Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	Embobut/Embolot
Water , Environment and Climate Change Management	Water Services	Water Services	Mungwa A Water Project	Extention,Fencing and Piping	Km. of pipeline Extended/fenced	1	1,000,000	Embobut/Embolot
Water , Environment and Climate Change Management	Water Services	Water Services	Mungwa B Water Project	Extention,Fencing and Piping	Km. of pipeline Extended/fenced	1.5	1,500,000	Embobut/Embolot
Water , Environment and Climate Change Management	Water Services	Water Services	Chemisto water Project	Distribution of piped water and maintenance	Km. of pipeline Extended/fenced	0.5	500,000	Embobut/Embolot
Water , Environment and Climate Change Management	Water Services	Water Services	Tirich water project extension to Mkeno	Construction of a tank and Piping	No. of water tanks constructed and Pipes layed	1	2,000,000	Embobut/Embolot
Water , Environment and Climate Change Management	Water Services	Water Services	poroko water project pipe line extension	pipe line extension	Km of pipeline	1	900,000	Embobut/Embolot
Water , Environment and Climate Change Management	Water Services	Water Services	Kwa petero-matiel water project	pipe line extension	Km of pipeline	1	500,000	Embobut/Embolot
Water , Environment and Climate Change Management	Water Services	Water Services	Metbosoo-kacheseker water project	pipe line extension	Km of pipeline	1	400,000	Embobut/Embolot
Water , Environment and Climate Change Management	Water Services	Water Services	Kasosurwo water project	pipe line extension	Km of pipeline	2	1,500,000	Embobut/Embolot

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management	Water Services	Water Services	Kotokot Water Project	Construction of new Water tank and Piping	No. of water tanks constructed and Pipes layed	1	3,000,000	Embobut/Embolot
Water , Environment and Climate Change Management		Water services	Enoo Water Project	Extension of pipes from Enou-Kimaiywa	KM of pipes laid	1.5	2,600,000	Emsoo
Water , Environment and Climate Change Management		Water services	Sitityo Borehole	Surveying and Drilling	No. of boreholes surveyed and drilled	1	1,500,000	Emsoo
Water , Environment and Climate Change Management		Water services	Chegilet Sec sch Borehole	Pipe Extension	KM of pipes laid	0.25	250,000	Emsoo
Water , Environment and Climate Change Management		Water services	Chepkeibo Borehole	Pipe Extension	KM of pipes laid	0.25	250,000	Emsoo
Water , Environment and Climate Change Management		Water services	Kiplegetet water project	pipes repair	KM of pipes repaired	0.1	100,000	Emsoo
Water , Environment and Climate Change Management		Water services	Kimotiro Water Project	Construction of water tank	No. of water tanks constructed	1	1,000,000	Emsoo
Water , Environment and Climate Change Management		Water services	Kamangwang Water Project	Intake Renovation	No. of intakes renovated	1	300,000	Emsoo
Water , Environment and Climate Change Management		Water services	Matany water project	repair of tank and pipe line	KM. of pipes repaired	0.75	750,000	Emsoo
Water , Environment and Climate Change Management		Water services	Cheptabar borehole	installation of a tank	No. of tanks installed	1	500,000	Emsoo
Water , Environment and Climate Change Management		Water Services	Ngarwa Kapkitany chebili Kochoror kasang water project	Construction of water intake ,masonanry tank at kachumareng and piping	No. of intakes constructed	1	3,100,000	Endo
Water , Environment and Climate Change Management		Water Services	Kasaburwa water tank at koibirir	construction of 100 m3 water tank	No. of tanks constructed	1	2,000,000	Endo
Water , Environment and Climate Change Management		Water Services	Embobut water intake and piping	Construction of intake & 4 inche piping	No. of intakes constructed	1	1,100,000	Endo
Water , Environment and Climate Change Management		Water Services	Embobut-chesogom water pipe	pipe extension	KM. of pipe laid	2.8	3,100,000	Endo
Water , Environment and Climate Change Management		Water Services	Kongurat water project	pipe extention to chepundaria primary and surrounding	KM. of pipe laid	2.8	3,100,000	Endo

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management		Water Services	Simat Kween water project	construction of 100 m3 water tank with piping	No. of intakes constructed	2.8	3,100,000	Endo
Water , Environment and Climate Change Management		Water Services	Kwondikonin water tank	Construction of 100m3 water tank	no of water tanks constructed	1	2,000,000	Endo
Water , Environment and Climate Change Management		Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,500,000	Endo
Water , Environment and Climate Change Management		Water services	Soibei Water project	Piping	KM of pipes laid	0.2	200,000	Kabiemit
Water , Environment and Climate Change Management		Water services	Kimwogo Water Project	Piping	KM of pipes laid	1	1,000,000	Kabiemit
Water , Environment and Climate Change Management		Water services	Simotwo Water Project	Piping	KM of pipes laid	1	1,000,000	Kabiemit
Water , Environment and Climate Change Management		Water services	Lomoiwo Water Project	Piping	KM of pipes laid	2	2,000,000	Kabiemit
Water , Environment and Climate Change Management		Water services	Kabois Water Project	intake and Piping	KM of pipes laid	1	1,000,000	Kabiemit
Water , Environment and Climate Change Management		Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	Kabiemit
Water , Environment and Climate Change Management		Water services	Kapsowek Water Project	Piping	KM of pipes laid	0.7	700,000	Kabiemit
Water , Environment and Climate Change Management		Water services	Chepkosom Water Project	Piping	KM of pipes laid	1	1,000,000	Kabiemit
Water , Environment and Climate Change Management		Water services	Kogibor Water Project	Solar and Piping	KM of pipes laid	1.2	1,500,000	Kabiemit
Water , Environment and Climate Change Management		Water Services	Chebonet Primary water tank	water Tank (Flocca)	No. of water tanks constructed	1	1,300,000	Kamariny
Water , Environment and Climate Change Management		Water Services	Kiboa South hydrological survey	Hydrological survey	No. of surveys conducted	1	200,000	Kamariny
Water , Environment and Climate Change Management		Water Services	Chesitek East Hydrological survey	Hydrological survey	No. of surveys conducted	1	200,000	Kamariny

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management		Water Services	Chesitek ECD water tank	Purchase of 10,000litres tank, piping and cutters	KM of piping laid	0.25	250,000	Kamariny
Water , Environment and Climate Change Management		Water Services	Kamariny primary borehole	Drilling of Kamariny borehole	No. of boreholes drilled	1	3,200,000	Kamariny
Water , Environment and Climate Change Management		Water Services	Construction of water pans	Construction of 3 water pans kabalmata,Kapchopit, Kapchepbotipin	No. of waterpans constructed	3	600,000	Kamariny
Water , Environment and Climate Change Management		Water Services	Kamagut borehole	Completion work-Instalation of solar, construction of distribution tank, piping	No. of water tanks constructed	1	1,100,000	Kamariny
Water , Environment and Climate Change Management		Water Services	Kwalel, Chepkongony and Maan pipes	Laying of Pipes	KM. of piping laid	1.4	1,400,000	Kamariny
Water , Environment and Climate Change Management		Water Services	Kamagut borehole	Laying of pipes from Kamagut Ward office to Muno primary and secondary schools	KM of piping laid		300,000	Kamariny
Water , Environment and Climate Change Management		Water Services	Kapsisi Primary water tank	Construction of Kapsis water tank	No. of tanks constructed	1	900,000	Kamariny
Water , Environment and Climate Change Management		Water Services	Kameza A.I.C Church water tank	Construction of Kameza AIC church water tank	No. of tanks constructed	1	400,000	Kamariny
Water , Environment and Climate Change Management		Water Services	Kaplamai water project	Construction of ground masonry water tank	No.of tanks constructed	1	1,000,000	Kamariny
Water , Environment and Climate Change Management		Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,000,000	Kamariny
Water , Environment and Climate Change Management		Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	Kapchemutwa
Water , Environment and Climate Change Management		Water Services	Koibarak water tank	Construction of water tank in Sess, Koibarak	No. of tanks constructed	1	1,500,000	Kapchemutwa
Water , Environment and Climate Change Management		Water Services	Kimaisbai water reservoir	Expansion of Kimaisbai water reservoir	No. of reservoirs expanded	1	500,000	Kapchemutwa
Water , Environment and Climate Change Management		Water Services	Soiyo East water project	Purchase of 2 inch HDPE return pipes (pn 10)	No. of pipes purchased	2km	200,000	Kapchemutwa
Water , Environment and Climate Change Management		Water Services	Motos-Mokoiywo water project	Purchase of 2 inch HDPE return pipes (pn 10) from dam to Mokoiywo	No. of pipes purchased	2km	400,000	Kapchemutwa

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management		Water Services	Mindiliwo water project	Purchase of 2 inch HDPEs for Mindililwo village	No. of pipes purchased	2km	200,000	Kapchemutwa
Water , Environment and Climate Change Management		Water Services	Tulwob Sabuni dam water project	Solar and pump installation and fencing of dam	No. of pumps installed	1	1,000,000	Kapchemutwa
Water , Environment and Climate Change Management		Water Services	Chebokokwo primary borehole	Drilling and solarization of water borehole at Chebokokwo primary	No. of boreholes drilled	1	2,200,000	Kapchemutwa
Water , Environment and Climate Change Management		Water Services	Kapkole Water Tank	Rehabilitation	No. of tanks repaired	1	400,000	Kapsowar
Water , Environment and Climate Change Management		Water Services	Kapchelos Water Project	piping	KM of pipes laid	0.4	400,000	Kapsowar
Water , Environment and Climate Change Management		Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,200,000	Kapsowar
Water , Environment and Climate Change Management		Water Services	Embo Cherrop	Piping	KM of pipes laid	1	1,000,000	Kapsowar
Water , Environment and Climate Change Management		Water Services	Kamwenda Embo Tula	Piping	KM of pipes laid	0.5	500,000	Kapsowar
Water , Environment and Climate Change Management		Water Services	Kebes Water	Piping Extention	KM of pipes laid	0.5	500,000	Kapsowar
Water , Environment and Climate Change Management		Water Services	Embo Simit water project	Fencing	No. of projects fenced	1	500,000	Kapsowar
Water , Environment and Climate Change Management		Water Services	Kaptagat water project	Kaptagat water project	No. of water project 1	1	6,000,000	Kaptarakwa
Water , Environment and Climate Change Management		Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	Kaptarakwa
Water , Environment and Climate Change Management		Water Services	Drilling of Kipkatum water project	Drilling of borehall water	No. of borehalls driiled	1	3,500,000	Kaptarakwa
Water , Environment and Climate Change Management		Water Services	Repair of solar panels	Repair of solar panel stands for Mokwo water supply	No. of pannels repaired	1	499,405	Kaptarakwa
Water , Environment and Climate Change Management		Water Services	Purchase of water pump	Purchase of water pump for Chepsamo	No. of water pump 1	1	500,000	Kaptarakwa

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management		Water Services	Milimani water project	purchase of 3000 litres Kentank	No. of kentanks to be purchased	1	100,000	Kapyego
Water , Environment and Climate Change Management		Water Services	Kapchoge Central Water Project	Intake Repair	No. of intakes repaired	1	800,000	Kapyego
Water , Environment and Climate Change Management		Water Services	Sululia/kapsea water project	Intake construction	No. of intakes constructed	1	800,000	Kapyego
Water , Environment and Climate Change Management		Water Services	Embotandwo Water Project(JERUSALEM)	Pipe laying	KM of pipes laid	2	2,000,000	Kapyego
Water , Environment and Climate Change Management		Water Services	Tenderwa sec School	Piping	KM of pipes laid	0.1	100,000	Kapyego
Water , Environment and Climate Change Management		Water Services	Kokwokibor water project				3,000,000	Kapyego
Water , Environment and Climate Change Management		Water Services	Kapsitotwo Hydram	Piping and Repair	KM of pipes laid	0.5	500,000	Kapyego
Water , Environment and Climate Change Management		Water Services	Kokwongoi water project	Intake and renovation of 2 tanks	No. of intakes construct/Tanks renovated	2	1,500,000	Lelan
Water , Environment and Climate Change Management		Water Services	Kapsaina water project	Intake and pipe laying	No. of intakes constructed/pipeline laid	1	500,000	Lelan
Water , Environment and Climate Change Management		Water Services	Kerer water project	Intake and pipe laying	No. of intakes constructed/pipeline laid	1	1,000,000	Lelan
Water , Environment and Climate Change Management		Water Services	Kapailel water project	Tank construction and pipe laying	No. of intakes constructed/pipeline laid	1.7	1,700,000	Lelan
Water , Environment and Climate Change Management		Water Services	Parish Water Project	Distribution of pipes	No. of intakes constructed/pipeline laid	0.6	500,000	Lelan
Water , Environment and Climate Change Management		Water Services	Kapchumari water projects	piping	No. of intakes constructed/pipeline laid	4.5	5,000,000	Lelan
Water , Environment and Climate Change Management		Water Services	Kamurto Water Project	Completion of pipe laying and tank construction	No. of intakes constructed/pipeline laid	1.7	1,700,000	Lelan
Water , Environment and Climate Change Management		Water Services	Chemulany water project	Tank construction and pipe laying	No. of intakes constructed/pipeline laid	1.7	1,700,000	Lelan

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management		Water Services	Kibirech water project	Renovation of tank and pipe laying	No. of intakes constructed/tanks renovated	1	1,000,000	Lelan
Water , Environment and Climate Change Management		Water Services	Kaptalamwa water project	Pipe laying and tank renovation	No. of pipes layed and tanks constructed.		500,000	Lelan
Water , Environment and Climate Change Management		Water Services	Cheboge Water project	Construction of Intake waterand pumping	No. of intakes constructed	1	2,800,000	Metkei
Water , Environment and Climate Change Management		Water Services	kiptengwer pema w/p	repair and maintenance	KM of pipes repaired	1	1,000,000	Metkei
Water , Environment and Climate Change Management		Water Services	chebosie w/p	solar and piping installation	KM of pipes installed	1.8	1,800,000	Metkei
Water , Environment and Climate Change Management		Water Services	Kapkulusu w/p	Tank/piping/extension	KM of pipes installed	2.3	2,300,000	Metkei
Water , Environment and Climate Change Management		Water Services	Katuiyo w/p	Pipeline extension of kaptuiyo/chemach water	KM of pipes installed	2.8	2,800,000	Metkei
Water , Environment and Climate Change Management		Water Services	Lamaiwet w/p	piping and manholes	KM of pipes installed	2.3	2,300,000	Metkei
Water , Environment and Climate Change Management		Climate Change Adaptation	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,000,000	Metkei
Water , Environment and Climate Change Management		Water Services	Maintenance of water works and solar systems		No. of solar systems maintained	1	400,000	Metkei
Water , Environment and Climate Change Management		Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	Kilima water project	Pipeline distribution	KM of pipes extended	0.9	900,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	Yemit water project	Renovation and piping	KM of pipes extended	1.3	1,300,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	Metibelio water project	Pipeline distribution to households	KM of pipes extended	0.3	300,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	Cheptongei water project	Piping	KM of pipes extended	0.5	500,000	Moiben Kuserwo

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management		Water Services	Cheptongei water project	Pipeline distribution to households	KM of pipes extended	1.3	1,300,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	Kaptomut water project	Construction of 75m3 water tank and Chegoo pump repair	No. of tanks constructed	1.5	1,500,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	Cheptulon water project	Construction of water tank	No. of tanks constructed	1	1,000,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	AIC Kapsigoria water tank	Construction of water tank	No. of tanks constructed	1	1,000,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	Mukurkoen water project	Replacement of 4 inch pipes	KM. of pipes replaced	1	1,000,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	Chebunet-Kapkoros-Kipyuso water project	Pipeline distribution (1 inch)	KM of pipes extended	0.3	300,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	chebulbai Water project	Supply of water to chebulbai	Km of pipes to be laid		2,000,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	ward pipes	Purchase and distribution of ward pipes	No pipes Purchased		3,000,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	Embo Yemit-Kabarak water project	Pipe laying and tank construction	KM of pipes extended	2	2,000,000	Moiben Kuserwo
Water , Environment and Climate Change Management		Water Services	FLLoCCA	FLLoCCA	No. of programs implemented	1	2,500,000	Sambirir
Water , Environment and Climate Change Management		Climate Change Management	FLOCCA matching grant(rogor w/p)	FLOCCA matching grant(rogor w/p)	No. of programs implemented	1	3,000,000	Sengwer
Water , Environment and Climate Change Management		Water Services	Kapkata w/p pipes supply	Kapkata w/p pipes supply	KM of pipe laid	0.3	300,000	Sengwer
Water , Environment and Climate Change Management		Water Services	lelachbei w/p pipes supply	lelachbei w/p pipes supply	KM of pipe laid	0.3	300,000	Sengwer
Water , Environment and Climate Change Management		Water Services	kipsoyo w/p pipes supply	kipsoyo w/p pipes supply	KM of pipe laid	0.2	200,000	Sengwer
Water , Environment and Climate Change Management		Water Services	kapchekutui w/p pipes supply	kapchekutui w/p pipes supply	KM of pipe laid	0.2	200,000	Sengwer

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management		Water Services	Kaparanget w/p pipes supply	Kaparanget w/p pipes supply	KM of pipe laid	0.4	400,000	Sengwer
Water , Environment and Climate Change Management		Water Services	korongoi w/p intake & pipe laying	korongoi w/p intake & pipe laying	KM of pipe laid	1	1,500,000	Sengwer
Water , Environment and Climate Change Management		Water Services	kibuga w/p piping	kibuga w/p piping	KM of pipe laid	0.3	300,000	Sengwer
Water , Environment and Climate Change Management		Water Services	Kiplegetet w/p	supply of pipes			800,000	Sengwer
Water , Environment and Climate Change Management		Water Services	Senetwo w/p	supply of pipes			300,000	Sengwer
Water , Environment and Climate Change Management		Water Services	kabechor w/p piping	kabechor w/p piping	KM of pipe laid	1.1	1,100,000	Sengwer
Water , Environment and Climate Change Management		Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	1,500,000	Soy North
Water , Environment and Climate Change Management		Water Services	Rokocho Sub-location Koibakakibii borehole	Drilling, equipping and piping	No. of boreholes drilled and equipped	1	3,000,000	Soy North
Water , Environment and Climate Change Management		Water Services	Korober water project	Renovation of Pipeline	KM of pipeline renovated	1	1,000,000	Soy North
Water , Environment and Climate Change Management		Water Services	Kabugat-Kapshakwei water project	Piping	KM of pipeline renovated	1	1,000,000	Soy North
Water , Environment and Climate Change Management		Water Services	Kebecheng borehole	Construction of water tank and piping	KM of pipeline extended	1	1,300,000	Soy North
Water , Environment and Climate Change Management		Environmental Management	Chepsabit water intake	Protection,fencing and planting of giant bamboo	No. of intakes protected	1	300,000	Soy North
Water , Environment and Climate Change Management		Water Services	Kapkiyai water project	Construction of 100m3 water tank & HPE pipes	No. of tanks constructed	1	2,000,000	Soy North
Water , Environment and Climate Change Management		Water Services	Kapshakwei Borehole	Acquiring new water pump	No. of water pump constructed	1	500,000	Soy North
Water , Environment and Climate Change Management		Water Services	Kapchelimo Borehole	Piping and Tank	No. of tank and pipe installed	0.4	500,000	Soy North

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management		Water Services	Kotito borehole drilling	Drilling, equipping and piping	no of borehole drilled	1.0	3,000,000	Soy North
Water , Environment and Climate Change Management		Water Services	Koike water project	Intake Construction and piping to Cheptenoi and Kabei lines		1	1,000,000	Soy North
Water , Environment and Climate Change Management		Climate Change Management	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	4,000,000	Soy South
Water , Environment and Climate Change Management		Water Services	Waon WATER PROJECT	piping	KM of pipes laid	1	1,000,000	Soy South
Water , Environment and Climate Change Management		Water Services	Rokyo -cattle dip - Kapsang water project	piping	KM of pipes laid	1	1,000,000	Soy South
Water , Environment and Climate Change Management		Water Services	Kewapmwen tank	piping	KM of pipes laid	0.6	600,000	Soy South
Water , Environment and Climate Change Management		Water Services	Lelbui water project	piping	KM of pipes laid	1	800,000	Soy South
Water , Environment and Climate Change Management		Water Services	Rokwek kapseretwo water project	construction of intake and piping	KM of pipes laid	0.45	300,000	Soy South
Water , Environment and Climate Change Management		Water Services	Kaptogochi water project	construction of intake and piping	KM of pipes laid	0.3	250,000	Soy South
Water , Environment and Climate Change Management		Water Services	Kapsamo water project	construction of intake and piping	KM of pipes laid	0.3	300,000	Soy South
Water , Environment and Climate Change Management		Water Services	Muguso water project	drilling and equiping	No. of boreholes drilled and equipped	1.1	1,500,000	Soy South
Water , Environment and Climate Change Management		Water Services	Sosiot water project	redisignating intake	No. of intakes redesignated	1	1,300,000	Soy South
Water , Environment and Climate Change Management		Water Services	Katipchepses bore hole	drilling and installtion of solar pannel	No. of boreholes drilled and installed with solar panels	1.7	2,000,000	Soy South
Water , Environment and Climate Change Management		Water Services	Kasar water project	construction of concrete tank and piping	No. of concrete tanks constructed	1.2	1,500,000	Soy South
Water , Environment and Climate Change Management		Water Services	Kessup sublocation Kayoi lower Borehole	Seeding of Depth	No. of boreholes seeded	1	300,000	Tambach

Department	Programme	Sub-programme	Project Name	Project Description	Performance Indicator	Target(s)	Approved Amount (ksh)	Ward
Water , Environment and Climate Change Management		Water Services	Kipka sublocation Kabore Borehole	Seeding of Depth	No. of boreholes seeded	1	500,000	Tambach
Water , Environment and Climate Change Management		Water Services	Tokom Water project	Water trough construction	No. of water troughs constructed	1	240,000	Tambach
Water , Environment and Climate Change Management		Water Services	Ngeba Cheptile water project	Extension of piping	KM of pipeline extended	1	1,000,000	Tambach
Water , Environment and Climate Change Management		Environmental Management	Kiptorok spring protection	Kiptorok spring protection	No. of springs protected	1	500,000	Tambach
Water , Environment and Climate Change Management		Water Services	Kapkubur water project	Drilling of Emkong borehole	No. of boreholes drilled	1	700,000	Tambach
Water , Environment and Climate Change Management		Water Services	Kessup sublocation Kayoi lower Borehole	Seeding borehole depth	No. of boreholes seeded	1	800,000	Tambach
Water , Environment and Climate Change Management		Water Services	Ngemba cheptile pipeline extension	Ngemba cheptile pipeline extension	KM of pipeline extended	1	1,000,000	Tambach
Water , Environment and Climate Change Management		Water Services	Kapkerembe-soywo PVC pipeline extension	Kapkerembe-soywo PVC pipeline extension	KM of pipeline extended	0.3	300,000	Tambach
Water , Environment and Climate Change Management		Water Services	Emmanon tank repair additional funds	Repair of Emmanon tank	No. of tanks repaired	1	450,000	Tambach
Water , Environment and Climate Change Management		Water Services	Kipka sublocation Borehole Completion	Kipka sublocation Borehole drilling and equipping	No. of boreholes drilled and equipped	1	2,000,000	Tambach
Water , Environment and Climate Change Management		Water Services	Eneko water project piping	Eneko water project piping	KM of pipeline extended	0.2	200,000	Tambach
Water , Environment and Climate Change Management		Climate Change AManagement	FLLoCA Co-financing	Provision of matching grant for climate change adaption and mitigation	No. of programs implemented	1	2,500,000	Tambach
Total							**1,159,447,279**	