

COUNTY GOVERNMENT OF ELGEYO MARAKWET
REVENUE COLLECTION REPORT FOR PERIOD JULY 2024 TO JUNE 2025 (F/Y 2024/2025)

REVENUE SOURCE	APPROVED ESTIMATES 2024/2025	Jul-24	Aug-24	Sep-24 (Actual)	1st Qtr Total (Actual)	Oct-24	Nov-24	Dec-24	2nd Qtr Total (Actual)	Jan-25	Feb-25	Mar-25	3rd Qtr Total (Actual)	April-25	May-25	June-25	4TH QTR TOTAL (ACTUAL)	FULL YEAR TOTAL
Animal Stock auction fees	4,700,000	117,300	106,050	96,300	319,650	91,300	90,700	85,150	267,150	91,950	105,800	115,300	313,050	108,750	100,600	67,760	277,110	1,176,960
Produce and other cess	24,000,000	1,841,087	1,050,105	1,291,370	4,422,562	1,763,970	1,576,970	1,726,164	5,067,104	2,749,511	1,632,976	1,194,990	5,571,477	3,399,756	947,760	1,600,204	5,947,720	20,754,663
Single Business Permit	29,000,000	946,005	478,346	525,040	1,949,391	332,395	67,400	62,750	462,545	2,431,707	3,344,561	7,050,426	12,826,694	2,253,332	1,733,530	637,810	4,624,672	19,863,302
Lands Rates/Plot Rent	8,200,000	196,082	192,631	157,960	546,673	152,451	51,230	195,440	399,121	300,762	263,527	404,849	969,138	336,086	421,326	544,947	1,302,359	3,217,291
Bus park/motorcycle fees	7,750,000	304,950	322,950	287,000	914,900	460,803	462,186	334,840	1,237,829	491,550	441,950	291,250	1,224,750	341,650	425,500	373,090	1,140,240	4,517,719
Trade applications fees	2,800,000	34,900	11,700	11,500	58,100	11,700	1,600	5,100	17,800	62,000	90,500	273,805	426,305	93,060	83,700	47,850	224,610	726,815
Slaughter fees	3,500,000	58,750	47,350	54,350	160,450	61,350	47,600	76,200	185,150	97,600	104,050	105,700	307,350	112,700	123,000	105,100	340,800	993,750
House rent/stall/ground rent	0	124,180	109,180	7,900	241,260	237,160	125,680	189,480	552,520	59,200	160,080	122,380	341,660	145,280	147,980	113,580	406,840	1,542,280
Conservancy fees	3,800,000	-	-	8,000	18,500	-	6,000	7,500	13,500	59,800	260,800	538,000	858,600	173,500	80,400	49,400	303,300	1,382,400
Plan approval fees	4,700,000	10,500	-	-	-	-	-	-	-	-	-	-	-	-	10,500	-	10,500	29,000
Clearance fees	220,000	16,600	5,600	3,700	25,900	117,000	6,700	1,000	124,700	3,700	26,000	8,300	38,000	5,500	12,200	12,500	30,200	218,800
Hide and skins	100,000	-	-	500	500	9,700	200	-	9,900	-	-	-	-	-	-	-	-	-
Promotion/advert	7,300,000	25,900	134,200	36,500	196,600	13,000	45,200	44,000	102,200	792,090	566,900	326,600	1,705,590	716,090	162,750	2,475,500	3,354,340	5,358,730
Tender Documents	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hire of road equipment/ field	550,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade	456,634	4,200	4,200	6,000	14,400	-	400	-	400	-	-	-	-	3,000	-	-	-	-
Fines	2,200,000	62,226	32,304	28,274	122,804	21,971	12,600	4,000	38,571	7,150	13,500	4,500	25,150	238,916	146,205	63,670	448,791	635,316
FI Funds	245,000,000	25,048,865	10,761,315	28,266,113	64,076,293	31,400,299	31,164,731	23,929,491	86,494,521	12,584,310	26,957,351	13,348,084	52,887,745	37,852,159	21,372,764	25,336,113	84,561,036	288,021,595
VSD Funds	0	56,735	61,450	70,920	189,105	62,655	57,260	59,900	179,815	56,985	76,335	69,770	203,090	56,320	58,775	42,420	157,515	729,525
Health Services-Public Health	5,000,000	97,000	66,300	35,000	198,300	76,800	423,595	119,000	619,395	330,399	572,551	859,300	1,761,250	371,710	329,900	159,006	860,616	3,439,561
Agriculture	0	6,000	2,000	-	8,000	1,000	3,000	-	4,000	10,000	-	-	10,000	2,000	2,000	2,000	6,000	28,000
Tourism	2,000,000	4,200	14,870	20,050	39,050	28,250	61,400	32,500	122,150	8,850	14,600	-	23,450	8,600	15,800	23,500	47,900	232,550
Market fees and others	5,000,000	1,083,264	1,074,948	1,192,695	3,350,907	1,262,807	1,484,723	1,015,580	3,463,110	3,01,000	1,019,284	1,051,681	2,871,965	899,814	830,859	1,505,070	2,235,743	12,921,726
Recoveries	-	51,846	951,846	-	1,003,692	1,027,523	49,596	41,596	1,112,715	-	46,596	73,096	121,692	724,583	73,314	47,096	844,993	3,083,092
Others	6,403,258	300,287	502,797	102,375	905,459	70,336	8,648	49,179	128,164	285,017	389,533	206,159	679,708	132,458	125,461	49,393	307,332	2,020,664
TOTALS	357,429,872	30,390,877	16,024,672	32,293,947	78,709,496	37,201,871	35,421,619	27,978,870	100,602,360	21,233,580	35,907,894	26,048,239	83,179,764	47,975,264	27,210,344	33,256,009	108,441,617	370,933,238
Monthly-Target	29,785,823	29,785,823	29,785,823	29,785,823	89,357,468	18,360,553	18,360,553	18,360,553	55,081,658	18,360,553	18,360,553	18,360,553	55,081,658	18,360,553	18,360,553	18,360,553	55,081,658	357,429,872
Target Variance	605,055	(13,761,150)	2,508,124	(10,647,972)	18,841,318	17,061,067	9,618,317	45,520,702	2,863,027	1,754,734	7,687,737	28,098,106	29,614,711	8,849,792	14,895,456	14,895,456	53,359,959	13,503,366
Percentage Variance		102%	54%	108%	88%	203%	193%	0%	183%	116%	196%	142%	151%	261%	148%	181%	197%	104%

COUNTY GOVERNMENT OF ELGEYO MARAKWET
HEAD OF REVENUE OFFICE

Sign: _____
P.O. Box 220-30700, ITEN