



COUNTY GOVERNMENT OF ELGEYO MARAKWET
THE COUNTY TREASURY
QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT
FOR
SECOND QUARTER 2024/25 FY
DECEMBER 2024

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Office of the Governor										
1	Office of the Governor	Emergency Preparedness and Response to disasters	Emsoo	0	500,000	0	0	0.0	GoK	Procurement process ongoing
2	Office of the Governor	Emergency Preparedness and Response to disasters	Kapsowar	0	300,000	0	0	0.0	GoK	Procurement process ongoing
3	Office of the Governor	Emergency Preparedness and Response to disasters	Soy South	0	500,000	0	0	0.0	GoK	Procurement process ongoing
4	Office of the Governor	Peace initiatives	Arror	0	300,000	0	0	0.0	GoK	Procurement process ongoing
5	Office of the Governor	Peace Initiatives	Chepkorio	0	300,000	0	0	0.0	GoK	Procurement process ongoing
6	Office of the Governor	Peace initiative	Embobut/Embolot	0	300,000	0	0	0.0	GoK	Procurement process ongoing
7	Office of the Governor	Peace Initiatives	Emsoo	0	300,000	0	0	0.0	GoK	Procurement process ongoing
8	Office of the Governor	Peace Initiatives	Endo	0	300,000	0	0	0.0	GoK	Procurement process ongoing
9	Office of the Governor	Council of elders	Endo	0	400,000	0	0	0.0	GoK	Procurement process ongoing
10	Office of the Governor	Peace initiative	Kabiemit	0	300,000	0	0	0.0	GoK	Procurement process ongoing
11	Office of the Governor	Peace Initiatives	kapchemutwa	0	300,000	0	0	0.0	GoK	Procurement process ongoing
12	Office of the Governor	Peace initiative	Kapsowar	0	100,000	0	0	0.0	GoK	Procurement process ongoing
13	Office of the Governor	Peace Initiatives	Kaptarakwa	0	300,000	0	0	0.0	GoK	Procurement process ongoing
14	Office of the Governor	Tenderwa and Segut Health Centre lands compensation	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
15	Office of the Governor	Peace Initiatives	Kapyego	0	300,000	0	0	0.0	GoK	Procurement process ongoing
16	Office of the Governor	Peace Incentives	Sambirir	0	400,000	0	0	0.0	GoK	Procurement process ongoing

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17	Office of the Governor	Peace Initiatives	Sengwer	0	100,000	0	0	0.0	GoK	Procurement process ongoing
18	Office of the Governor	Peace Initiatives	Soy South	0	300,000	0	0	0.0	GoK	Procurement process ongoing
	4362 Total Office of the Governor				6,300,000	0	0	0.0		
Agriculture, Livestock, Fisheries and Irrigation										
1	Agriculture & Livestock	Maintenance of pipes and furrows at Kilos	Arror	0	300,000	0	0	0.0	GoK	Procurement process ongoing
2	Agriculture & Livestock	Cherota Sublocation Pyrethrum seeds	Chepkorio	0	400,000	0	0	0.0	GoK	Procurement process ongoing
3	Agriculture & Livestock	Kamelil Sublocation	Chepkorio	0	300,000	0	0	0.0	GoK	Procurement process ongoing
4	Agriculture & Livestock	Chepkorio sub location Pyrethrum seeds	Chepkorio	0	100,000	0	0	0.0	GoK	Procurement process ongoing
5	Agriculture & Livestock	Lelboinet Sublocation Pyrethrum seeds	Chepkorio	0	767,000	0	0	0.0	GoK	Procurement process ongoing
6	Agriculture & Livestock	Cash crop promotion	Cherangany/ Chebororwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
7	Agriculture & Livestock	Food Systems Resilience Project (FSRP)	County	0	173,076,923	0	0	0.0	GoK-Donor	Procurement process ongoing
8	Agriculture & Livestock	Emergency Locust Response Project (ELRB)	County	38,258,327	121,025,000	38,258,327	0	31.6	GoK	Conditional grand transferred to SPA
9	Agriculture & Livestock	Coffee promotion	Embobut/ Embolot	0	500,000	0	0	0.0	GoK	Procurement process ongoing
10	Agriculture & Livestock	Avocado Promotion	Embobut/ Embolot	0	1,731,361	0	0	0.0	GoK	Procurement process ongoing
11	Agriculture & Livestock	Coffee Promotion	Embobut/ Embolot	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
12	Agriculture & Livestock	Sorghum crop value chains	Emsoo	0	300,000	0	0	0.0	GoK	Procurement process ongoing
13	Agriculture & Livestock	Pyrethrum Crop value chains	Emsoo	0	400,000	0	0	0.0	GoK	Procurement process ongoing
14	Agriculture & Livestock	Coffee crop value chains	Emsoo	0	300,000	0	0	0.0	GoK	Procurement process ongoing

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15	Agriculture & Livestock	Kipchukukuu irrigation scheme	Emsoo	0	1,400,000	0	0	0.0	GoK	Procurement process ongoing
16	Agriculture & Livestock	Kapcheswom furrow	Endo	0	500,000	0	0	0.0	GoK	Procurement process ongoing
17	Agriculture & Livestock	Kasige water furrow	Endo	0	500,000	0	0	0.0	GoK	Procurement process ongoing
18	Agriculture & Livestock	Extension Services	Kabiemit	0	100,000	0	0	0.0	GoK	Procurement process ongoing
19	Agriculture & Livestock	Pyrethrum Promotion	Kabiemit	0	570,000	0	0	0.0	GoK	Procurement process ongoing
20	Agriculture & Livestock	Coffee Promotion	Kabiemit	0	200,000	0	0	0.0	GoK	Procurement process ongoing
21	Agriculture & Livestock	Kiptabus Potato VC	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
22	Agriculture & Livestock	Kiptabus Pyrethrum Promotion	Kamariny	0	100,000	0	0	0.0	GoK	Procurement process ongoing
23	Agriculture & Livestock	Kapkoi Potato VC	Kamariny	0	300,000	0	0	0.0	GoK	Procurement process ongoing
24	Agriculture & Livestock	Kapkoi Pyrethrum Seeds	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
25	Agriculture & Livestock	Kiptabus Avocado Promotion	Kamariny	0	100,000	0	0	0.0	GoK	Procurement process ongoing
26	Agriculture & Livestock	Kapkoi Tea Promotion	Kamariny	0	300,000	0	0	0.0	GoK	Procurement process ongoing
27	Agriculture & Livestock	Sergoit Store	Kamariny	997,200	1,000,000	997,200	0	0.0	GoK	Completed
28	Agriculture & Livestock	Chesitek Store	Kamariny	2,600,000	2,600,000	2,600,000	0	0.0	GoK	Completed
29	Agriculture & Livestock	Chebokokwa sub location irrigation project	Kapchemutwa	0	200,000	0	0	0.0	GoK	Procurement process ongoing
30	Agriculture & Livestock	Kapkatui Sub location pyrethrum promotion	Kapchemutwa	0	438,729	0	0	0.0	GoK	Procurement process ongoing
31	Agriculture & Livestock	Pyrethrum Seeds	Kapchemutwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
32	Agriculture & Livestock	Karkitony Sub location Hass Ovacado (Crafted)	Kapchemutwa	0	938,729	0	0	0.0	GoK	Procurement process ongoing

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33	Agriculture & Livestock	Kapkonga Sub location Irrigation project	Kapchemutwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
34	Agriculture & Livestock	Irrigation Pipes	Kapchemutwa	0	4,000,000	0	0	0.0	GoK	Procurement process ongoing
35	Agriculture & Livestock	Capacity building	Kapsowar	0	400,000	0	0	0.0	GoK	Procurement process ongoing
36	Agriculture & Livestock	Pyrethrum Seeds	Kaptarakwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
37	Agriculture & Livestock	Kararia Sub location Pyrethrum project	Kapyego	0	300,000	0	0	0.0	GoK	Procurement process ongoing
38	Agriculture & Livestock	Kaptich Potato seedlings	Kapyego	0	300,000	0	0	0.0	GoK	Procurement process ongoing
39	Agriculture & Livestock	Segut Sublocation pyrethrum seed/seedlings nursery	Kapyego	0	300,000	0	0	0.0	GoK	Procurement process ongoing
40	Agriculture & Livestock	Segut sublocation Potato seedlings	Kapyego	0	300,000	0	0	0.0	GoK	Procurement process ongoing
41	Agriculture & Livestock	Kapyego Sublocation pyrethrum seedlings	Kapyego	0	200,000	0	0	0.0	GoK	Procurement process ongoing
42	Agriculture & Livestock	Tenderwa sublocation Potato Seedlings	Kapyego	0	100,000	0	0	0.0	GoK	Procurement process ongoing
43	Agriculture & Livestock	Kessom Sublocation Pyrethrum seed/seedlings	Kapyego	0	100,000	0	0	0.0	GoK	Procurement process ongoing
44	Agriculture & Livestock	Pyrethrum Seeds	Lelan	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
45	Agriculture & Livestock	Pyrethrum promotion	Metkei	0	500,000	0	0	0.0	GoK	Procurement process ongoing
46	Agriculture & Livestock	Jemunada sub location Soil conservation	Moiben/Kuserwo	0	200,000	0	0	0.0	GoK	Procurement process ongoing
47	Agriculture & Livestock	Coffee promotion	Sambirir	0	300,000	0	0	0.0	GoK	Procurement process ongoing
48	Agriculture & Livestock	Mangoes promotion	Sambirir	0	300,000	0	0	0.0	GoK	Procurement process ongoing
49	Agriculture & Livestock	Avocado promotion	Sambirir	0	300,000	0	0	0.0	GoK	Procurement process ongoing

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50	Agriculture & Livestock	Mon basin irrigation basin scheme	Sambirir	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
51	Agriculture & Livestock	Promotion of pyrethrum value chain	Sengwer	0	500,000	0	0	0.0	GoK	Procurement process ongoing
52	Agriculture & Livestock	Avocado promotion	Sengwer	0	500,000	0	0	0.0	GoK	Procurement process ongoing
53	Agriculture & Livestock	Tea promotion project	Sengwer	0	700,000	0	0	0.0	GoK	Procurement process ongoing
54	Agriculture & Livestock	Agricultural extension service	Soy North	0	500,000	0	0	0.0	GoK	Procurement process ongoing
55	Agriculture & Livestock	Coffee Promotion	Soy South	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
56	Agriculture & Livestock	Pixie Orange Promotion	Soy South	0	500,000	0	0	0.0	GoK	Procurement process ongoing
57	Agriculture & Livestock	Kimwarer Cereal Store	Soy South	0	500,000	0	0	0.0	GoK	Procurement process ongoing
58	Agriculture & Livestock	Vaccination	Arror	0	400,000	0	0	0.0	GoK	Procurement process ongoing
59	Agriculture & Livestock	Cheptembererwo cattle dip	Arror	0	1,600,000	0	0	0.0	GoK	Procurement process ongoing
60	Agriculture & Livestock	Togotha cattle dip	Arror	0	500,000	0	0	0.0	GoK	Procurement process ongoing
61	Agriculture & Livestock	Vaccination	Chepkorio	0	500,000	0	0	0.0	GoK	Procurement process ongoing
62	Agriculture & Livestock	Yatiane Cattle dip	Chepkorio	0	100,000	0	0	0.0	GoK	Procurement process ongoing
63	Agriculture & Livestock	Chepkorio Sublocation Improved sheep species	Chepkorio	1,329,760	1,400,000	1,329,760	0	0.0	GoK	Completed
64	Agriculture & Livestock	Vaccination	Cherangany/Chabororwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
65	Agriculture & Livestock	Kenya Livestock Commercialization Project (KeLCoP)	County	0	40,150,000	0	0	0.0	GoK-Donor	Procurement process ongoing
66	Agriculture & Livestock	Breed Improvement	Embobut/Embolot	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing

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67	Agriculture & Livestock	Vaccination	Emsoo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
68	Agriculture & Livestock	Kamoingon Cattle Dip	Emsoo	0	150,000	0	0	0.0	GoK	Procurement process ongoing
69	Agriculture & Livestock	Livestock improvement (Kaptum sub-location)	Emsoo	0	1,400,000	0	0	0.0	GoK	Procurement process ongoing
70	Agriculture & Livestock	Vaccination	Endo	0	500,000	0	0	0.0	GoK	Procurement process ongoing
71	Agriculture & Livestock	Purchase of Heifers	Endo	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
72	Agriculture & Livestock	AI services	Kabiemit	0	200,000	0	0	0.0	GoK	Procurement process ongoing
73	Agriculture & Livestock	Vaccination	Kabiemit	0	700,000	0	0	0.0	GoK	Procurement process ongoing
74	Agriculture & Livestock	Kipchain Cattle crush	Kabiemit	0	150,000	0	0	0.0	GoK	Procurement process ongoing
75	Agriculture & Livestock	Cheboen Cattle crush	Kabiemit	0	150,000	0	0	0.0	GoK	Procurement process ongoing
76	Agriculture & Livestock	Vaccination	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
77	Agriculture & Livestock	AI services	Kamariny	0	100,000	0	0	0.0	GoK	Procurement process ongoing
78	Agriculture & Livestock	Kapteren Cattle Dip	Kamariny	0	300,000	0	0	0.0	GoK	Procurement process ongoing
79	Agriculture & Livestock	Kiptabus Boma rhodes VC	Kamariny	0	100,000	0	0	0.0	GoK	Procurement process ongoing
80	Agriculture & Livestock	Breed improvement	Kamariny	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
81	Agriculture & Livestock	Kaplamai poultry promotion	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
82	Agriculture & Livestock	Kapkoi heifers Supply	Kamariny	0	1,800,000	0	0	0.0	GoK	Procurement process ongoing
83	Agriculture & Livestock	Chesitek Poultry promotion	Kamariny	0	300,000	0	0	0.0	GoK	Procurement process ongoing
84	Agriculture & Livestock	AI services	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing

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85	Agriculture & Livestock	AI Services	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
86	Agriculture & Livestock	Vaccination	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
87	Agriculture & Livestock	Disease Serveillance and control	Kapchemutwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
88	Agriculture & Livestock	Acaricides	Kapchemutwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
89	Agriculture & Livestock	Bugar Sub location beehives	Kapchemutwa	0	200,000	0	0	0.0	GoK	Procurement process ongoing
90	Agriculture & Livestock	Kapchigaa Cattle Dip	Kapchemutwa	0	200,000	0	0	0.0	GoK	Procurement process ongoing
91	Agriculture & Livestock	Kimaisbai Cattle Dip	Kapchemutwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
92	Agriculture & Livestock	Kapkonga cattle dip	Kapchemutwa	0	300,000	0	0	0.0	GoK	Procurement process ongoing
93	Agriculture & Livestock	Korkitony Sub location heifers	Kapchemutwa	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
94	Agriculture & Livestock	Chebokokokwa Sub-Location Heifers	Kapchemutwa	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
95	Agriculture & Livestock	Bugar Sub Location heifers	Kapchemutwa	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
96	Agriculture & Livestock	Kapkatui sub location heifers	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
97	Agriculture & Livestock	Iten township dairy goats	Kapchemutwa	0	788,734	0	0	0.0	GoK	Procurement process ongoing
98	Agriculture & Livestock	Iten township heifers	Kapchemutwa	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
99	Agriculture & Livestock	Kapkonga sub location heifers	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
100	Agriculture & Livestock	Vaccination	Kapsowar	0	800,000	0	0	0.0	GoK	Procurement process ongoing
101	Agriculture & Livestock	AI services	Kaptarakwa	0	1,300,000	0	0	0.0	GoK	Procurement process ongoing
102	Agriculture & Livestock	Vaccination	Kaptarakwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing

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103	Agriculture & Livestock	Dips	Kaptarakwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
104	Agriculture & Livestock	AI services	Kaptarakwa	0	200,000	0	0	0.0	GoK	Procurement process ongoing
105	Agriculture & Livestock	Kapsanayan Cattle dip	Kapyego	0	1,800,000	0	0	0.0	GoK	Procurement process ongoing
106	Agriculture & Livestock	Vaccination	Lelan	0	700,000	0	0	0.0	GoK	Procurement process ongoing
107	Agriculture & Livestock	Vaccination	Metkei	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
108	Agriculture & Livestock	Bungwet Cattle Dip	Moiben/Kuserwo	0	100,000	0	0	0.0	GoK	Procurement process ongoing
109	Agriculture & Livestock	Renovation and recharge of Dips	Sambirir	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
110	Agriculture & Livestock	Ward Cattle Dips	Sambirir	0	2,500,000	0	0	0.0	GoK	Procurement process ongoing
111	Agriculture & Livestock	Vaccination	Sengwer	0	500,000	0	0	0.0	GoK	Procurement process ongoing
112	Agriculture & Livestock	Reviving of cattle dips	Sengwer	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
113	Agriculture & Livestock	Vaccination	Soy North	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
114	Agriculture & Livestock	Muskut cooling plant	Soy North	0	2,500,000	0	0	0.0	GoK	Procurement process ongoing
115	Agriculture & Livestock	Vaccination	Soy South	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
116	Agriculture & Livestock	Siroch AI Services	Tambach	0	100,000	0	0	0.0	GoK	Procurement process ongoing
117	Agriculture & Livestock	Vaccination	Tambach	0	609,846	0	0	0.0	GoK	Procurement process ongoing
118	Agriculture & Livestock	Kessup and Kamariny dairy goats	Tambach	0	800,000	0	0	0.0	GoK	Procurement process ongoing
119	Agriculture & Livestock	Kapterik sub location dairy goats	Tambach	0	500,000	0	0	0.0	GoK	Procurement process ongoing
120	Agriculture & Livestock	Kessup sub location Sengwet village dairy goats	Tambach	0	800,000	0	0	0.0	GoK	Procurement process ongoing

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121	Agriculture & Livestock	Heifers for Rimoi sub location	Tambach	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
122	Agriculture & Livestock	Heifers for Kessup sub location (Kayoi village)	Tambach	0	800,000	0	0	0.0	GoK	Procurement process ongoing
123	Agriculture & Livestock	Heifers for Siroch sub location	Tambach	0	1,600,000	0	0	0.0	GoK	Procurement process ongoing
	4364 Total Agriculture, Livestock, Fisheries and Irrigation			43,185,287	426,846,322	43,185,287	0	10.1		
Water, Environment and Climate Change										
1	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Arror	2,500,000	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
2	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Chepkorio	2,500,000	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
3	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Cherangany/Chabororwa	2,000,000	2,000,000	2,000,000	0	100.0	GoK	Transferred to FLLoCA SPA
4	Water, Environment and Climate Change	Climate change adaptation & mitigation	Embobut/Embolot	2,500,000	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
5	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Emsoo	2,500,000	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
6	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Endo	2,500,000	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
7	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Kabiemit	1,650,000	1,650,000	1,650,000	0	100.0	GoK	Transferred to FLLoCA SPA
8	Water, Environment and Climate Change	Kiptabus Sub location Climate change adaptation and mitigation	Kamariny	700,000	700,000	700,000	0	100.0	GoK	Transferred to FLLoCA SPA
9	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Kamariny	1,000,000	1,000,000	1,000,000	0	100.0	GoK	Transferred to FLLoCA SPA
10	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Kapchemutwa	702,550	2,500,000	702,550	0	28.1	GoK	Transferred to FLLoCA SPA
11	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Kapsowar	0	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
12	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Kaptarakwa	0	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA

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13	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Kapyego	0	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
14	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Lelan	0	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
15	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Metkei	0	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
16	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Sambirir	0	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
17	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Sengwer	0	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
18	Water, Environment and Climate Change	Climate change adaptation & mitigation	Soy North	0	1,500,000	1,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
19	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Soy South	0	2,000,000	2,000,000	0	100.0	GoK	Transferred to FLLoCA SPA
20	Water, Environment and Climate Change	Climate Change adaptation & mitigation	Tambach	0	2,500,000	2,500,000	0	100.0	GoK	Transferred to FLLoCA SPA
21	Water, Environment and Climate Change	Cherota Sub Location	Chepkorio	0	200,000	0	0	0.0	GoK	Procurement process ongoing
22	Water, Environment and Climate Change	Ngeny Birir Tree Nursery	Chepkorio	0	100,000	0	0	0.0	GoK	Procurement process ongoing
23	Water, Environment and Climate Change	Chesitek Tree Nursery	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
24	Water, Environment and Climate Change	Kopus-Kapnyanchar water project	Arror	0	1,100,000	0	0	0.0	GoK	Procurement process ongoing
25	Water, Environment and Climate Change	Chebilat W/P	Arror	0	300,000	0	0	0.0	GoK	Procurement process ongoing
26	Water, Environment and Climate Change	Sego -Utwo Water Project	Arror	0	1,600,000	0	0	0.0	GoK	Procurement process ongoing
27	Water, Environment and Climate Change	Ononoi -Kapchepkok W/P	Arror	0	800,000	0	0	0.0	GoK	Procurement process ongoing
28	Water, Environment and Climate Change	Kongut - Embat W/P	Arror	0	1,600,000	0	0	0.0	GoK	Procurement process ongoing
29	Water, Environment and Climate Change	Water	Arror	0	2,400,000	0	0	0.0	GoK	Procurement process ongoing
30	Water, Environment and Climate Change	Yatiane Water Project	Chepkorio	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing

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31	Water, Environment and Climate Change	Kameston Water project	Chepkorio	0	500,000		0	0.0	GoK	Procurement process ongoing
32	Water, Environment and Climate Change	Mosongo WP	Cherangany/Chabororwa	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
33	Water, Environment and Climate Change	Kessum WP	Cherangany/Chabororwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
34	Water, Environment and Climate Change	Koiman WP	Cherangany/Chabororwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
35	Water, Environment and Climate Change	Kondabilet borehole W/P	Cherangany/Chabororwa	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
36	Water, Environment and Climate Change	Sururbei WP	Cherangany/Chabororwa	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
37	Water, Environment and Climate Change	Chebai WP	Cherangany/Chabororwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
38	Water, Environment and Climate Change	Kapkiyai/Kabelio WP	Cherangany/Chabororwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
39	Water, Environment and Climate Change	Tekwei-kapnuiyai WP	Cherangany/Chabororwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
40	Water, Environment and Climate Change	Kapseret Borehole W/P	Cherangany/Chabororwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
41	Water, Environment and Climate Change	Kaptiont/kapngololo WP	Cherangany/Chabororwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
42	Water, Environment and Climate Change	Tenden primary/kambi mawe WP	Cherangany/Chabororwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
43	Water, Environment and Climate Change	Katilit W/P	Embobut/Embolot	0	500,000	0	0	0.0	GoK	Procurement process ongoing
44	Water, Environment and Climate Change	Kapchebau water project	Embobut/Embolot	0	500,000	0	0	0.0	GoK	Procurement process ongoing
45	Water, Environment and Climate Change	Parelach water project	Embobut/Embolot	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
46	Water, Environment and Climate Change	Kibendo – Kapton water project (Singore dam)	Emsoo	0	400,000	0	0	0.0	GoK	Procurement process ongoing
47	Water, Environment and Climate Change	Mutwo mateny water project	Emsoo	0	1,400,000	0	0	0.0	GoK	Procurement process ongoing
48	Water, Environment and Climate Change	Enow water project – Cheptarit Tilwakel line	Emsoo	0	500,000	0	0	0.0	GoK	Procurement process ongoing

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49	Water, Environment and Climate Change	Enow water project - Kapshelai line	Emsoo	0	900,000	0	0	0.0	GoK	Procurement process ongoing
50	Water, Environment and Climate Change	Kibendo – Kapton water project (Singore dam)	Emsoo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
51	Water, Environment and Climate Change	Mutus water project	Emsoo	0	1,400,000	0	0	0.0	GoK	Procurement process ongoing
52	Water, Environment and Climate Change	Operationalisation & maintenance of Ward water projects /ward boreholes (5)(Rig operation	Emsoo	0	3,500,000	0	0	0.0	GoK	Procurement process ongoing
53	Water, Environment and Climate Change	Operationalisation & maintenance of Ward water projects /ward boreholes (5)(Rig operation	Endo	0	1,400,000	0	0	0.0	GoK	Procurement process ongoing
54	Water, Environment and Climate Change	Simotwo water tank W/P	Kabiemit	0	800,000	0	0	0.0	GoK	Procurement process ongoing
55	Water, Environment and Climate Change	Kapsoweek W/P	Kabiemit	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
56	Water, Environment and Climate Change	Chepsinende W/P	Kabiemit	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
57	Water, Environment and Climate Change	Chepketeret W/P	Kabiemit	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
58	Water, Environment and Climate Change	Borowon W/P	Kabiemit	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
59	Water, Environment and Climate Change	KD water project piping & Tank	Kabiemit	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
60	Water, Environment and Climate Change	Chepketeret Primary School	Kabiemit	0	2,500,000	0	0	0.0	GoK	Procurement process ongoing
61	Water, Environment and Climate Change	Chepkossom Water Project	Kabiemit	0	2,400,000	0	0	0.0	GoK	Procurement process ongoing
62	Water, Environment and Climate Change	Kimwogo Water Tank	Kabiemit	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
63	Water, Environment and Climate Change	Kipiriria Water Pump	Kabiemit	0	600,000	0	0	0.0	GoK	Procurement process ongoing
64	Water, Environment and Climate Change	Kiptingo Primary School Borehole W/P	Kamariny	0	1,700,000		0	0.0	GoK	Procurement process ongoing

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65	Water, Environment and Climate Change	Katalel primary School Borehole W/P	Kamariny	0	1,700,000	0	0	0.0	GoK	Procurement process ongoing
66	Water, Environment and Climate Change	Muno Pri/ Sec Borehole W/P	Kamariny	0	3,300,000	0	0	0.0	GoK	Procurement process ongoing
67	Water, Environment and Climate Change	Kamelilo Borehole Drilling W/P	Kamariny	0	3,500,000	0	0	0.0	GoK	Procurement process ongoing
68	Water, Environment and Climate Change	Chesitek pri sch borehole W/P	Kamariny	0	1,300,000	0	0	0.0	GoK	Procurement process ongoing
69	Water, Environment and Climate Change	Chelingwa Borehole W/P	Kamariny	0	3,400,000	0	0	0.0	GoK	Procurement process ongoing
70	Water, Environment and Climate Change	Kapsisi- upper- Kapno Pipeline W/P	Kamariny	0	900,000	0	0	0.0	GoK	Procurement process ongoing
71	Water, Environment and Climate Change	Kiptabus Pri Borehole W/P	Kamariny	0	700,000	0	0	0.0	GoK	Procurement process ongoing
72	Water, Environment and Climate Change	Cheberen Borehole	Kamariny	0	700,000	0	0	0.0	GoK	Procurement process ongoing
73	Water, Environment and Climate Change	Kwalel pipeline extension W/P	Kamariny	0	600,000	0	0	0.0	GoK	Procurement process ongoing
74	Water, Environment and Climate Change	Chebonet Pipeline W/P	Kamariny	0	500,000	0	0	0.0	GoK	Procurement process ongoing
75	Water, Environment and Climate Change	Logogo Dam	Kamariny	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
76	Water, Environment and Climate Change	Kapkatui sub location water projects	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
77	Water, Environment and Climate Change	Kapsoiyo -Siginwak Water project	Kapchemutwa	0	538,729	0	0	0.0	GoK	Procurement process ongoing
78	Water, Environment and Climate Change	Lamaon Water project	Kapchemutwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
79	Water, Environment and Climate Change	Leketet- Kapchenabei/Yemit Water Project	Kapchemutwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
80	Water, Environment and Climate Change	Mindililwo Sublocation water projects	Kapchemutwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
81	Water, Environment and Climate Change	Kabaigei/kaptebengwo Water project	Kapchemutwa	0	1,400,000	1,349,990	0	96.4	GoK	Completed

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82	Water, Environment and Climate Change	Soiyo East Village water project	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
83	Water, Environment and Climate Change	Kobil primary school Borehole	Kapchemutwa	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
84	Water, Environment and Climate Change	Kapchoro water project	Kapchemutwa	0	300,000	0	0	0.0	GoK	Procurement process ongoing
85	Water, Environment and Climate Change	Kapengong water project	Kapsowar	0	400,000	0	0	0.0	GoK	Procurement process ongoing
86	Water, Environment and Climate Change	Chemiron water project	Kapsowar	0	400,000	0	0	0.0	GoK	Procurement process ongoing
87	Water, Environment and Climate Change	Kapengong water project	Kapsowar	0	500,000	0	0	0.0	GoK	Procurement process ongoing
88	Water, Environment and Climate Change	Kebes water project	Kapsowar	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
89	Water, Environment and Climate Change	Koibaben water project	Kapsowar	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
90	Water, Environment and Climate Change	Cheptogot water project	Kapsowar	0	1,100,000	0	0	0.0	GoK	Procurement process ongoing
91	Water, Environment and Climate Change	Kipsimatia water project	Kapsowar	0	1,100,000	0	0	0.0	GoK	Procurement process ongoing
92	Water, Environment and Climate Change	Kibai- katir yemit water project	Kapsowar	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
93	Water, Environment and Climate Change	Benon water project	Kapsowar	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
94	Water, Environment and Climate Change	Water Rig operations	Kaptarakwa	0	3,062,905	0	0	0.0	GoK	Procurement process ongoing
95	Water, Environment and Climate Change	Ng'osolia-Kaplogoi Water Project	Kaptarakwa	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
96	Water, Environment and Climate Change	Chemwabul and Kiptulos Water Projects	Kaptarakwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
97	Water, Environment and Climate Change	Sergon Water Project	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
98	Water, Environment and Climate Change	Embo Kimap Kapchoge Water Project	Kapyego	0	500,000	0	0	0.0	GoK	Procurement process ongoing
99	Water, Environment and Climate Change	Kabore Water Project	Kapyego	0	2,000,000	1,051,500	0	52.6	GoK	Partially done

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100	Water, Environment and Climate Change	Embo Chebindiki Water Project	Kapyego	0	500,000	0	0	0.0	GoK	Procurement process ongoing
101	Water, Environment and Climate Change	Water pans	Kapyego	0	200,000	0	0	0.0	GoK	Procurement process ongoing
102	Water, Environment and Climate Change	Stot Water Project	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
103	Water, Environment and Climate Change	Embo Tendwo Water Project	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
104	Water, Environment and Climate Change	Kamasia Water Project	Kapyego	0	100,000	0	0	0.0	GoK	Procurement process ongoing
105	Water, Environment and Climate Change	Kaplalang Water Project	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
106	Water, Environment and Climate Change	Water Harvesting	Kapyego	0	100,000	0	0	0.0	GoK	Procurement process ongoing
107	Water, Environment and Climate Change	Segut Waterpan	Kapyego	0	200,000	0	0	0.0	GoK	Procurement process ongoing
108	Water, Environment and Climate Change	Sinta Village Water Project	Kapyego	0	500,000	0	0	0.0	GoK	Procurement process ongoing
109	Water, Environment and Climate Change	Kapero Water Project	Kapyego	0	2,100,000	0	0	0.0	GoK	Procurement process ongoing
110	Water, Environment and Climate Change	Kibigos, Kaptalamwa & Kapsait coolers Kentanks	Lelan	0	300,000	0	0	0.0	GoK	Procurement process ongoing
111	Water, Environment and Climate Change	Kopche water project and Chemulany water project	Lelan	0	2,800,000	0	0	0.0	GoK	Procurement process ongoing
112	Water, Environment and Climate Change	Kapkochur W/P	Lelan	0	900,000	0	0	0.0	GoK	Procurement process ongoing
113	Water, Environment and Climate Change	Kabai W/P	Lelan	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
114	Water, Environment and Climate Change	Operationalization & maintenance/ward boreholes	Metkei	0	3,500,000	2,499,700	0	71.4	GoK	Completed
115	Water, Environment and Climate Change	Kiptengwer WP	Metkei	0	500,000	0	0	0.0	GoK	Procurement process ongoing
116	Water, Environment and Climate Change	Terep Chesawil WP	Metkei	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing

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117	Water, Environment and Climate Change	Chebusie borehole	Metkei	0	2,000,000	1,263,244	0	63.2	GoK	Partially done
118	Water, Environment and Climate Change	Lamaiwet Tank	Metkei	0	1,800,000	0	0	0.0	GoK	Procurement process ongoing
119	Water, Environment and Climate Change	Chemaech water tank	Metkei	0	1,800,000	0	0	0.0	GoK	Procurement process ongoing
120	Water, Environment and Climate Change	Kabirirusus Primary School	Metkei	0	4,000,000	0	0	0.0	GoK	Procurement process ongoing
121	Water, Environment and Climate Change	Embo sawa water project and Embo kibaba water project	Moiben/Kuserwo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
122	Water, Environment and Climate Change	Kamok Water project	Moiben/Kuserwo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
123	Water, Environment and Climate Change	Cheptongei Water Project	Moiben/Kuserwo	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
124	Water, Environment and Climate Change	Jemunada Sub location Spring protection and water distribution	Moiben/Kuserwo	0	600,000	0	0	0.0	GoK	Procurement process ongoing
125	Water, Environment and Climate Change	Kilima Water Project	Moiben/Kuserwo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
126	Water, Environment and Climate Change	Chemunada Water Project	Moiben/Kuserwo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
127	Water, Environment and Climate Change	Stoton-Kimungu Water project	Moiben/Kuserwo	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
128	Water, Environment and Climate Change	Maintenance of Water Solars across the Ward	Moiben/Kuserwo	0	500,000	0	0	0.0	GoK	Procurement process ongoing
129	Water, Environment and Climate Change	Kaploboton and Kapchepkeisir water project	Moiben/Kuserwo	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
130	Water, Environment and Climate Change	Cheptongei Water project	Moiben/Kuserwo	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
131	Water, Environment and Climate Change	Kapkobol Water project	Moiben/Kuserwo	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
132	Water, Environment and Climate Change	Rorok-Emkew water project	Moiben/Kuserwo	0	1,100,000	0	0	0.0	GoK	Procurement process ongoing

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133	Water, Environment and Climate Change	Embolomoiwo water project	Moiben/Kuserwo	0	300,000	0	0	0.0	GoK	Procurement process ongoing
134	Water, Environment and Climate Change	Kaplenge water project	Moiben/Kuserwo	0	600,000	0	0	0.0	GoK	Procurement process ongoing
135	Water, Environment and Climate Change	Santa Maria-Simotwo water project	Moiben/Kuserwo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
136	Water, Environment and Climate Change	Kaplenge Water Project	Moiben/Kuserwo	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
137	Water, Environment and Climate Change	Korongoi-Diaspora W/P	Sengwer	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
138	Water, Environment and Climate Change	Kapkalang-Artoton water project	Sengwer	0	2,500,000	0	0	0.0	GoK	Procurement process ongoing
139	Water, Environment and Climate Change	Kipsero-Kamakitwo W/P	Sengwer	0	700,000	0	0	0.0	GoK	Procurement process ongoing
140	Water, Environment and Climate Change	Kamoi-Kibuga W/P	Sengwer	0	400,000	0	0	0.0	GoK	Procurement process ongoing
141	Water, Environment and Climate Change	Kasaon W/P	Sengwer	0	1,700,000	0	0	0.0	GoK	Procurement process ongoing
142	Water, Environment and Climate Change	Rogor W/P	Sengwer	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
143	Water, Environment and Climate Change	Kapkutung W/P	Sengwer	0	700,000	0	0	0.0	GoK	Procurement process ongoing
144	Water, Environment and Climate Change	Kapcheplim /Kipsetan W/P	Sengwer	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
145	Water, Environment and Climate Change	Kipsambach W/P	Sengwer	0	500,000	0	0	0.0	GoK	Procurement process ongoing
146	Water, Environment and Climate Change	Kimarsitet W/P	Sengwer	0	200,000	0	0	0.0	GoK	Procurement process ongoing
147	Water, Environment and Climate Change	Kapterit Primary& secondary W/P	Sengwer	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
148	Water, Environment and Climate Change	Kapchepsir/Chepkerengoi/Tikongo water Projects	Sengwer	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
149	Water, Environment and Climate Change	Ward Water Projects Maintenance	Sengwer	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
150	Water, Environment and Climate Change	Kipteber and Kiplegetet Water Projects	Sengwer	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing

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151	Water, Environment and Climate Change	Koiywo, Chepkuno Intakes	Sengwer	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
152	Water, Environment and Climate Change	Tokomba-kechii water project	Soy North	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
153	Water, Environment and Climate Change	Kapkobi water project	Soy North	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
154	Water, Environment and Climate Change	Kewane water project	Soy North	0	500,000	0	0	0.0	GoK	Procurement process ongoing
155	Water, Environment and Climate Change	Chepkuluny water project	Soy North	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
156	Water, Environment and Climate Change	Kipkono water project	Soy North	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
157	Water, Environment and Climate Change	Kamumbas W/P	Soy North	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
158	Water, Environment and Climate Change	Kabonge water project	Soy North	0	2,500,000	0	0	0.0	GoK	Procurement process ongoing
159	Water, Environment and Climate Change	Chebonet water project	Soy North	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
160	Water, Environment and Climate Change	Kolelkel water project	Soy North	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
161	Water, Environment and Climate Change	Chebogo/Tilatil/kurio/kap chelimo W/P	Soy North	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
162	Water, Environment and Climate Change	Toror water course	Soy North	0	500,000	0	0	0.0	GoK	Procurement process ongoing
163	Water, Environment and Climate Change	Kapshakwei Borehole	Soy North	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
164	Water, Environment and Climate Change	Kotido Borehole	Soy North	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
165	Water, Environment and Climate Change	Ward boreholes (5)(Rig operation)	Soy South	0	2,500,000	0	0	0.0	GoK	Procurement process ongoing
166	Water, Environment and Climate Change	Kipkanao W/P	Soy South	0	1,600,000	0	0	0.0	GoK	Procurement process ongoing
167	Water, Environment and Climate Change	Kiptabach W/P	Soy South	0	1,600,000	0	0	0.0	GoK	Procurement process ongoing
168	Water, Environment and Climate Change	Kapkayo Market W/P	Soy South	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing

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169	Water, Environment and Climate Change	Orbarak -Kapkayo W/P	Soy South	0	1,100,000	0	0	0.0	GoK	Procurement process ongoing
170	Water, Environment and Climate Change	Soy-kimwarer Water project W/P	Soy South	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
171	Water, Environment and Climate Change	Lelbui W/P	Soy South	0	700,000	0	0	0.0	GoK	Procurement process ongoing
172	Water, Environment and Climate Change	Kokwao borehole W/P	Soy South	0	1,600,000	0	0	0.0	GoK	Procurement process ongoing
173	Water, Environment and Climate Change	Yatia borehole W/P	Tambach	0	1,150,000	1,000,000	0	87.0	GoK	Completed
174	Water, Environment and Climate Change	Kapkerembe W/P	Tambach	0	800,000	0	0	0.0	GoK	Procurement process ongoing
175	Water, Environment and Climate Change	Kabutii borehole	Tambach	0	800,000	0	0	0.0	GoK	Procurement process ongoing
176	Water, Environment and Climate Change	Emkong lower borehole	Tambach	0	500,000	0	0	0.0	GoK	Procurement process ongoing
177	Water, Environment and Climate Change	Setek VTC water project	Tambach	0	150,000	0	0	0.0	GoK	Procurement process ongoing
178	Water, Environment and Climate Change	Cheboskei water project	Tambach	0	400,000	298,500	0	74.6	GoK	Partially done
179	Water, Environment and Climate Change	Lower Rimoi	Tambach	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
	4365 Water, Environment and Climate Change			18,552,550	247,451,634	49,515,484	0	20.1		
Education & Technical Training										
1	Education & Technical Training	ECDE capitation	Arror	0	700,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
2	Education & Technical Training	Koitolial ECD	Arror	0	800,000	300,000	0	37.5	GoK	Partially done
3	Education & Technical Training	Koitolial VTC	Arror	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
4	Education & Technical Training	Bursaries	Arror	0	5,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing

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5	Education & Technical Training	Ward ECDE Capitation	Chepkorio	0	1,550,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
6	Education & Technical Training	Ward Bursary	Chepkorio	0	1,250,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
7	Education & Technical Training	Cherota Sublocation Bursaries	Chepkorio	0	567,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
8	Education & Technical Training	Kamelil Sublocation Bursary	Chepkorio	0	1,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
9	Education & Technical Training	Kipsaina Sublocation Bursary	Chepkorio	0	667,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
10	Education & Technical Training	Chepkorio Sublocation Bursaries	Chepkorio	0	1,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
11	Education & Technical Training	Mwen Sublocation Bursaries	Chepkorio	0	1,667,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
12	Education & Technical Training	Lelboinet Sublocation Classrooms repair	Chepkorio	0	500,000	0	0	0.0	GoK	Procurement process ongoing
13	Education & Technical Training	Lelboinet Sublocation Bursaries	Chepkorio	0	500,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
14	Education & Technical Training	Flax Sublocation Bursaries	Chepkorio	0	767,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
15	Education & Technical Training	Kapcheptek Sublocation Bursary	Chepkorio	0	800,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
16	Education & Technical Training	Kipchiloi ECD	Chepkorio	0	1,233,000	0	0	0.0	GoK	Procurement process ongoing
17	Education & Technical Training	Kapkesem ECD	Chepkorio	0	1,233,000	0	0	0.0	GoK	Procurement process ongoing

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18	Education & Technical Training	Chebirei ECD	Chepkorio	0	500,000	0	0	0.0	GoK	Procurement process ongoing
19	Education & Technical Training	Samich Sublocation Bursaries	Chepkorio	0	1,167,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
20	Education & Technical Training	Education	Chepkorio	0	1,800,000	0	0	0.0	GoK	Procurement process ongoing
21	Education & Technical Training	Education	Chepkorio	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
22	Education & Technical Training	Kapchebit VTC	Cherangany/Chabororwa	0	2,500,000	0	0	0.0	GoK	Procurement process ongoing
23	Education & Technical Training	Bursary	Cherangany/Chabororwa	0	8,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
24	Education & Technical Training	ECDE Capitation	Cherangany/Chabororwa	0	1,608,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
25	Education & Technical Training	Kamanin ECD	Cherangany/Chabororwa	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
26	Education & Technical Training	Sugut ECD	Cherangany/Chabororwa	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
27	Education & Technical Training	Maron ECD	Embobut/Embolot	0	400,000	0	0	0.0	GoK	Procurement process ongoing
28	Education & Technical Training	Cheptany ECD	Embobut/Embolot	0	500,000	0	0	0.0	GoK	Procurement process ongoing
29	Education & Technical Training	Maron VTC	Embobut/Embolot	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
30	Education & Technical Training	Bursary	Embobut/Embolot	0	1,500,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
31	Education & Technical Training	ECD capitation	Embobut/Embolot	0	2,016,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
32	Education & Technical Training	Maron VTC	Embobut/Embolot	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing

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33	Education & Technical Training	Ng'ang'asa ECD	Emsoo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
34	Education & Technical Training	Kermuk ECD	Emsoo	0	3,246,000	150,000	0	4.6	GoK	Procurement process ongoing
35	Education & Technical Training	Bursary	Emsoo	0	2,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
36	Education & Technical Training	Kapkei VTC	Emsoo	0	4,000,000	0	0	0.0	GoK	Procurement process ongoing
37	Education & Technical Training	Bursary	Emsoo	0	350,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
38	Education & Technical Training	ECDE Capitation	Endo	0	3,000,000	2,899,964	0	96.7	GoK	Completed
39	Education & Technical Training	chesongoch vocational training college	Endo	0	8,000,000	0	0	0.0	GoK	Procurement process ongoing
40	Education & Technical Training	Kreel institute	Endo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
41	Education & Technical Training	Bursaries	Endo	0	4,500,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
42	Education & Technical Training	Kisaram ECD	Endo	0	4,000,000	0	0	0.0	GoK	Procurement process ongoing
43	Education & Technical Training	Kipkoroisi ECD	Kabiemit	0	200,000	0	0	0.0	GoK	Procurement process ongoing
44	Education & Technical Training	Kapkut ECD, Chepkosom ECD, Tinone ECD, Kibonge ECD, Sergoi ECD & Kapchebelel ECD floor repairs	Kabiemit	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
45	Education & Technical Training	ECD Capitation	Kabiemit	0	1,800,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
46	Education & Technical Training	Busaries	Kabiemit	0	5,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing

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47	Education & Technical Training	ECD capitation for Yokot, Kamagut, Muno	Kamariny	0	500,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
48	Education & Technical Training	Simotwo ECD	Kamariny	0	300,000	0	0	0.0	GoK	Procurement process ongoing
49	Education & Technical Training	Kaplamai Bursary	Kamariny	0	500,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
50	Education & Technical Training	Sergoit ECD	Kamariny	0	400,000	0	0	0.0	GoK	Procurement process ongoing
51	Education & Technical Training	Kiptingo Pri ECD	Kamariny	0	100,000	0	0	0.0	GoK	Procurement process ongoing
52	Education & Technical Training	Katalel Pri ECD	Kamariny	0	100,000	0	0	0.0	GoK	Procurement process ongoing
53	Education & Technical Training	Sergoit ECD toilet	Kamariny	0	500,000	0	0	0.0	GoK	Procurement process ongoing
54	Education & Technical Training	Chepkitony Pri ECD Toilet	Kamariny	0	400,000	0	0	0.0	GoK	Procurement process ongoing
55	Education & Technical Training	Chepkitony Pri ECD Tanks	Kamariny	0	100,000	0	0	0.0	GoK	Procurement process ongoing
56	Education & Technical Training	Ward Bursary	Kamariny	0	4,500,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
57	Education & Technical Training	Bugar Sub location Bursary	Kapchemutwa	0	600,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
58	Education & Technical Training	Ward ECDE Capitation	Kapchemutwa	0	950,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
59	Education & Technical Training	Kapkatui Sub location Bursary to Iten Polytechnic/VTC	Kapchemutwa	0	350,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
60	Education & Technical Training	Kapkatui Sublocation Bursary to Secondary school students	Kapchemutwa	0	650,000	0	0	0.0	GoK	Identification of beneficiaries ongoing

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61	Education & Technical Training	Singore Sub location Bursary	Kapchemutwa	0	500,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
62	Education & Technical Training	Kobil ECDE	Kapchemutwa	0	100,000	0	0	0.0	GoK	Procurement process ongoing
63	Education & Technical Training	Kendur Sub location Bursary	Kapchemutwa	0	1,400,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
64	Education & Technical Training	Kendur Pry ECD	Kapchemutwa	0	200,000	0	0	0.0	GoK	Procurement process ongoing
65	Education & Technical Training	Kapsoiyo Pry. ECD	Kapchemutwa	0	200,000	0	0	0.0	GoK	Procurement process ongoing
66	Education & Technical Training	Lamaon Pry. ECD	Kapchemutwa	0	200,000	0	0	0.0	GoK	Procurement process ongoing
67	Education & Technical Training	Kendur Central Pry ECD	Kapchemutwa	0	100,000	0	0	0.0	GoK	Procurement process ongoing
68	Education & Technical Training	Mindililwo Sublocation Bursary	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
69	Education & Technical Training	Korkitony Sub Location Bursary	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
70	Education & Technical Training	Chebokokwa sub location bursary	Kapchemutwa	0	538,729	0	0	0.0	GoK	Identification of beneficiaries ongoing
71	Education & Technical Training	Iten township bursary to secondary and colleges	Kapchemutwa	0	500,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
72	Education & Technical Training	Iten township bursary to Iten VTC	Kapchemutwa	0	350,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
73	Education & Technical Training	Kapsio Primary ECDE toilets	Kapchemutwa	0	300,000	0	0	0.0	GoK	Procurement process ongoing
74	Education & Technical Training	Kapkures ECDE Classroom	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing

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75	Education & Technical Training	Kapkonga sub location bursary	Kapchemutwa	0	500,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
76	Education & Technical Training	Kapkessum sublocation Bursary	Kapchemutwa	0	500,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
77	Education & Technical Training	Kiplabai VTC	Kapsowar	0	500,000	0	0	0.0	GoK	Procurement process ongoing
78	Education & Technical Training	Lawich ECD	Kapsowar	0	700,000	0	0	0.0	GoK	Procurement process ongoing
79	Education & Technical Training	ECD capitation	Kapsowar	0	1,282,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
80	Education & Technical Training	Bursaries	Kapsowar	0	5,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
81	Education & Technical Training	Ward Bursary	Kaptarakwa	0	6,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
82	Education & Technical Training	ECDE Capitation	Kaptarakwa	0	1,312,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
83	Education & Technical Training	Kiptulos ECD Classroom	Kaptarakwa	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
84	Education & Technical Training	Keibor ECD Classroom	Kaptarakwa	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
85	Education & Technical Training	Kitany VTC	Kaptarakwa	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
86	Education & Technical Training	Kaplogoi ECD	Kaptarakwa	0	3,000,000	498,000	0	16.6	GoK	Procurement process ongoing
87	Education & Technical Training	ECDE Capitation	Kapyego	0	1,374,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
88	Education & Technical Training	Ward Bursary	Kapyego	0	3,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing

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89	Education & Technical Training	Kapyego VTC	Kapyego	0	4,000,000	0	0	0.0	GoK	Procurement process ongoing
90	Education & Technical Training	PEPEA program	Kapyego	0	3,250,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
91	Education & Technical Training	Kapyego Primary Twin ECD Classroom	Kapyego	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
92	Education & Technical Training	Kimarich ECD	Kapyego	0	2,700,000	0	0	0.0	GoK	Procurement process ongoing
93	Education & Technical Training	Torokwo ECD	Lelan	0	3,150,000	0	0	0.0	GoK	Procurement process ongoing
94	Education & Technical Training	Ward Bursary	Lelan	0	3,711,353	0	0	0.0	GoK	Identification of beneficiaries ongoing
95	Education & Technical Training	ECDE Capitation	Lelan	0	1,900,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
96	Education & Technical Training	ECD Capitation	Metkei	0	1,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
97	Education & Technical Training	Bursary	Metkei	0	3,480,072	0	0	0.0	GoK	Identification of beneficiaries ongoing
98	Education & Technical Training	Kipsaos ECD	Metkei	0	650,000	0	0	0.0	GoK	Procurement process ongoing
99	Education & Technical Training	Ward Bursary	Moiben/Kuserwo	0	5,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
100	Education & Technical Training	Chebara VTC	Moiben/Kuserwo	0	2,000,000	499,987	0	25.0	GoK	Procurement process ongoing
101	Education & Technical Training	Tirap ECDE	Sambirir	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
102	Education & Technical Training	Muswon ECDE	Sambirir	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
103	Education & Technical Training	Sekon ECDE	Sambirir	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing

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104	Education & Technical Training	Ward Bursary	Sambirir	0	2,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
105	Education & Technical Training	Chesewew VTC Capitation	Sambirir	0	200,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
106	Education & Technical Training	Bursary	Sengwer	0	8,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
107	Education & Technical Training	ECDE Capitation	Sengwer	0	744,042	0	0	0.0	GoK	Identification of beneficiaries ongoing
108	Education & Technical Training	Kapcherop VTC	Sengwer	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
109	Education & Technical Training	ECDE Capitation	Soy North	0	1,428,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
110	Education & Technical Training	Bursaries	Soy North	0	5,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
111	Education & Technical Training	Chekobei EDCE	Soy North	0	2,500,000	0	0	0.0	GoK	Procurement process ongoing
112	Education & Technical Training	Epke/Surmo/Koilel ECDE	Soy North	0	500,000	499,997	0	100.0	GoK	Completed
113	Education & Technical Training	Bursaries	Soy South	0	2,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
114	Education & Technical Training	Ngobisi ECD	Soy South	0	500,000	0	0	0.0	GoK	Procurement process ongoing
115	Education & Technical Training	Emterit ECDE	Soy South	0	600,000	0	0	0.0	GoK	Procurement process ongoing
116	Education & Technical Training	ECDE Capitation	Soy South	0	2,244,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
117	Education & Technical Training	Kapterik ECD	Soy South	0	600,000	0	0	0.0	GoK	Procurement process ongoing

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118	Education & Technical Training	Kapkono SDA ECD	Soy South	0	300,000	0	0	0.0	GoK	Procurement process ongoing
119	Education & Technical Training	Setek and Rimoi Sublocations Bursaries	Tambach	0	600,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
120	Education & Technical Training	Ward bursaries	Tambach	0	5,000,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
121	Education & Technical Training	Kapkerembe ECDE	Tambach	0	200,000	0	0	0.0	GoK	Procurement process ongoing
122	Education & Technical Training	ECDE Capitation	Tambach	0	1,275,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
123	Education & Technical Training	Songoiwo ECDE	Tambach	0	200,000	0	0	0.0	GoK	Procurement process ongoing
	4366 Education & Technical Training				222,260,196	4,847,948	0	2.2		
Health service										
1	Health service	Monitorig & Evaluation	Arror	0	744,000	0	0	0.0	GoK	Procurement process ongoing
2	Health service	Ambulance service	Arror	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
3	Health service	Kapchemuta heath Centre	Arror	0	9,600,000	0	0	0.0	GoK	Procurement process ongoing
4	Health service	Tunyo Dispensary Morgue	Arror	0	3,840,000	0	0	0.0	GoK	Procurement process ongoing
5	Health service	Kapchemuta Health centre	Arror	0	960,000	0	0	0.0	GoK	Procurement process ongoing
6	Health service	Community Heath Promoters (CHPs)	Arror	0	600,000	0	0	0.0	GoK	Procurement process ongoing
7	Health service	Internal residual spaying	Arror	0	384,000	0	0	0.0	GoK	Procurement process ongoing
8	Health service	Kapkata dispensary	Arror	0	480,000	0	0	0.0	GoK	Procurement process ongoing
9	Health service	Kapkata dispensary	Arror		576,000		0	0.0	GoK	Procurement process ongoing

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10	Health service	Arror ward public health motobike	Arror	0	576,000	0	0	0.0	GoK	Procurement process ongoing
11	Health service	Monitorig & Evaluation	Chepkorio	0	408,000	0	0	0.0	GoK	Procurement process ongoing
12	Health service	Ambulance Services	Chepkorio	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
13	Health service	Chepkorio H/C	Chepkorio	0	6,720,000	0	0	0.0	GoK	Procurement process ongoing
14	Health service	Community Health Promoters (CHPs)	Chepkorio	0	2,400,000	0	0	0.0	GoK	Procurement process ongoing
15	Health service	Flax Dispensary Outpatient room	Chepkorio	0	1,056,000	0	0	0.0	GoK	Procurement process ongoing
16	Health service	Lelboinet Hospital Toilet	Chepkorio	0	576,000	0	0	0.0	GoK	Procurement process ongoing
17	Health service	Monitoring & Evaluation	Cherangany/Ch eborrowo	0	584,000	0	0	0.0	GoK	Procurement process ongoing
18	Health service	Ambulance services	Cherangany/Ch eborrowo	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
19	Health service	Community Health promoters	Cherangany/Ch eborrowo	0	2,400,000	0	0	0.0	GoK	Procurement process ongoing
20	Health service	Chebororwa H/C	Cherangany/Ch eborrowo	1,499,790	9,600,000	1,499,790	0	15.6	GoK	Partially done
21	Health service	Koitugum Dispensary	Cherangany/Ch eborrowo	0	576,000	0	0	0.0	GoK	Procurement process ongoing
22	Health service	Monitorig & Evaluation	Embobut/Embolot	0	560,000	0	0	0.0	GoK	Procurement process ongoing
23	Health service	Ambulance services	Embobut/Embolot	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
24	Health service	Medical outreaches-screening- NCD	Embobut/Embolot	0	600,000	0	0	0.0	GoK	Procurement process ongoing
25	Health service	Community Health Promoters CHPs	Embobut/Embolot	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
26	Health service	Maron marichor dispensary	Embobut/Embolot	0	384,000	0	0	0.0	GoK	Procurement process ongoing
27	Health service	Kamago health center	Embobut/Embolot	0	11,520,000	0	0	0.0	GoK	Procurement process ongoing

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28	Health service	Kapchebau dispensary	Embobut/Embolot	0	96,000	0	0	0.0	GoK	Procurement process ongoing
29	Health service	Monitorig & Evaluation	Emsoo	0	326,000	0	0	0.0	GoK	Procurement process ongoing
30	Health service	Ambulance Services	Emsoo	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
31	Health service	Kapchelal HC	Emsoo	0	2,064,000	0	0	0.0	GoK	Procurement process ongoing
32	Health service	Medical Outreach-Screening for Non-Communicable Diseases (NCDs)	Emsoo	0	600,000	0	0	0.0	GoK	Procurement process ongoing
33	Health service	Community Health Promoters (CHPs)	Emsoo	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
34	Health service	Chegilet Health Centre	Emsoo	0	3,840,000	0	0	0.0	GoK	Procurement process ongoing
35	Health service	Chegilet Health Centre	Emsoo	0	480,000	0	0	0.0	GoK	Procurement process ongoing
36	Health service	Monitorig & Evaluation	Endo	0	948,000	0	0	0.0	GoK	Procurement process ongoing
37	Health service	Purchase of drugs	Endo	0	192,000	0	0	0.0	GoK	Procurement process ongoing
38	Health service	Ambulance Services	Endo	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
39	Health service	Kaporon Health facility	Endo	0	1,920,000	0	0	0.0	GoK	Procurement process ongoing
40	Health service	Community Health Promoters (CHPs)	Endo	0	1,800,000	0	0	0.0	GoK	Procurement process ongoing
41	Health service	TOT sub-county hospital	Endo	0	19,200,000	0	0	0.0	GoK	Procurement process ongoing
42	Health service	Monitorig & Evaluation	Kabiemit	0	156,000	0	0	0.0	GoK	Procurement process ongoing
43	Health service	Ambulance	Kabiemit	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
44	Health service	Kapkitony Health Center	Kabiemit	0	960,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
45	Health service	CHPs	Kabiemit	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
46	Health service	Tulwobei staff house	Kabiemit	0	672,000	0	0	0.0	GoK	Procurement process ongoing
47	Health service	Kipiria Health Centre	Kabiemit	0	672,000	0	0	0.0	GoK	Procurement process ongoing
48	Health service	Monitorig & Evaluation	Kamariny	0	484,000	0	0	0.0	GoK	Procurement process ongoing
49	Health service	Katalel Dispensary	Kamariny	0	384,000	0	0	0.0	GoK	Procurement process ongoing
50	Health service	Kipsoen Dispensary	Kamariny	4,589,723	5,280,000	4,589,723	0	86.9	GoK	Completed
51	Health service	Kapteren HC	Kamariny	0	1,632,000	0	0	0.0	GoK	Procurement process ongoing
52	Health service	Katalel Health Centre	Kamariny	0	960,000	0	0	0.0	GoK	Procurement process ongoing
53	Health service	Kapteren HC generator	Kamariny	0	480,000	0	0	0.0	GoK	Procurement process ongoing
54	Health service	Kiptabus Sub-Location CHPs	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
55	Health service	Kapkoi Sub location Community Health promoters	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
56	Health service	Sergoit sub -location Community Health Promoters (CHP)	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
57	Health service	Kipsoen Sub Location CHPs Incentives	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
58	Health service	Chesitek Sub location Community Health promoters	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
59	Health service	Kaplamai Sub location Community Health Promoters	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
60	Health service	Chelingwa sub location Community Health promoters	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
61	Health service	Katalel Sub Location Community Health Promoters	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
62	Health service	Ward CHPs Incentives	Kamariny	0	600,000	0	0	0.0	GoK	Procurement process ongoing
63	Health service	Kapteren sub location community Health Promoters	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
64	Health service	Kapteren HC	Kamariny	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
65	Health service	Kombabelio Dispensary Staff House	Kamariny	0	960,000	0	0	0.0	GoK	Procurement process ongoing
66	Health service	Sergoit Health Centre	Kamariny	0	480,000	0	0	0.0	GoK	Procurement process ongoing
67	Health service	Monitorig & Evaluation	Kapchemutwa	0	183,549	0	0	0.0	GoK	Procurement process ongoing
68	Health service	Ambulance Services	Kapchemutwa	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
69	Health service	Msekekwa H/C	Kapchemutwa	0	1,333,180	0	0	0.0	GoK	Procurement process ongoing
70	Health service	Kapkessum Dispensary	Kapchemutwa	0	1,632,000	0	0	0.0	GoK	Procurement process ongoing
71	Health service	Medical Outreach-Screening for Non-Communicable Diseases (NCDs)	Kapchemutwa	0	600,000	0	0	0.0	GoK	Procurement process ongoing
72	Health service	Community Health Promoters (CHPs)	Kapchemutwa	0	2,100,000	0	0	0.0	GoK	Procurement process ongoing
73	Health service	Monitorig & Evaluation	Kapsowar	0	60,000	0	0	0.0	GoK	Procurement process ongoing
74	Health service	Kipsaiya dispensary	Kapsowar	0	480,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
75	Health service	NHIF indigents	Kapsowar	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
76	Health service	Community Health Promoters CHPs (60)	Kapsowar		1,600,000	0	0	0.0	GoK	Procurement process ongoing
77	Health service	kapsiw dispensary health & sanitation kobuswo sub location	Kapsowar	999,900	1,500,000	999,900	0	66.7	GoK	Partially done
78	Health service	Kaptabuk dispensary	Kapsowar	0	960,000	0	0	0.0	GoK	Procurement process ongoing
79	Health service	Monitorig & Evaluation	Kaptarakwa	0	140,000	0	0	0.0	GoK	Procurement process ongoing
80	Health service	Ambulance services	Kaptarakwa	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
81	Health service	CHPs Facilitation	Kaptarakwa	0	1,800,000	0	0	0.0	GoK	Procurement process ongoing
82	Health service	Kaptarakwa HC	Kaptarakwa	0	1,920,000	0	0	0.0	GoK	Procurement process ongoing
83	Health service	Monitorig & Evaluation	Kapyego	0	120,000	0	0	0.0	GoK	Procurement process ongoing
84	Health service	Ambulance Services	Kapyego	0	960,000	0	0	0.0	GoK	Procurement process ongoing
85	Health service	Kapyego Health Centre	Kapyego	0	1,920,000	0	0	0.0	GoK	Procurement process ongoing
86	Health service	Medical screening	Kapyego	0	600,000	0	0	0.0	GoK	Procurement process ongoing
87	Health service	Community Health Promoters (CHPs)	Kapyego	0	1,400,000	0	0	0.0	GoK	Procurement process ongoing
88	Health service	Monitorig & Evaluation	Lelan	0	580,000	0	0	0.0	GoK	Procurement process ongoing
89	Health service	Ambulance services	Lelan	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
90	Health service	Kaptalamwa HC	Lelan	0	9,600,000	0	0	0.0	GoK	Procurement process ongoing
91	Health service	Kimnai Health Centre	Lelan	0	2,880,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
92	Health service	CHV Facilitation	Lelan	0	1,800,000	0	0	0.0	GoK	Procurement process ongoing
93	Health service	Monitorig & Evaluation	Metkei	0	130,000	0	0	0.0	GoK	Procurement process ongoing
94	Health service	Ambulance services	Metkei	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
95	Health service	Kiptengwer Dispensary	Metkei	0	480,000	0	0	0.0	GoK	Procurement process ongoing
96	Health service	NHIF Indigent Program	Metkei	0	720,000	0	0	0.0	GoK	Procurement process ongoing
97	Health service	Medical outreaches	Metkei	0	300,000	0	0	0.0	GoK	Procurement process ongoing
98	Health service	CHP support	Metkei	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
99	Health service	Tabare Dispensary	Metkei	0	480,000	0	0	0.0	GoK	Procurement process ongoing
100	Health service	Monitorig & Evaluation	Moiben/Kuserwo	0	548,000	0	0	0.0	GoK	Procurement process ongoing
101	Health service	Chogoo Dispensary	Moiben/Kuserwo	0	1,920,000	0	0	0.0	GoK	Procurement process ongoing
102	Health service	Community Health Promoters (CHPs)	Moiben/Kuserwo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
103	Health service	Chebara Health Centre	Moiben/Kuserwo	0	288,000	0	0	0.0	GoK	Procurement process ongoing
104	Health service	Cheptongei Health Centre	Moiben/Kuserwo	0	9,600,000	0	0	0.0	GoK	Procurement process ongoing
105	Health service	Chebulbai Health centre	Moiben/Kuserwo	0	864,000	0	0	0.0	GoK	Procurement process ongoing
106	Health service	Kaplenge Dispensary	Moiben/Kuserwo	0	480,000	0	0	0.0	GoK	Procurement process ongoing
107	Health service	Monitorig & Evaluation	Sambirir	0	544,000	0	0	0.0	GoK	Procurement process ongoing
108	Health service	Ambulance services	Sambirir	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
109	Health service	CHPs Facilitation	Sambirir	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
110	Health service	Chesoi SCH	Sambirir	0	9,600,000	0	0	0.0	GoK	Procurement process ongoing
111	Health service	Chesetan Dispensary	Sambirir	0	2,016,000	0	0	0.0	GoK	Procurement process ongoing
112	Health service	Monitorig & Evaluation	Sengwer	0	148,000	0	0	0.0	GoK	Procurement process ongoing
113	Health service	Ambulance services	Sengwer	0	1,152,000	0	0	0.0	GoK	Procurement process ongoing
114	Health service	Community Health Promoters	Sengwer	0	800,000	0	0	0.0	GoK	Procurement process ongoing
115	Health service	Kamoi H/C	Sengwer	399,700	960,000	399,700	0	41.6	GoK	Partially done
116	Health service	Chesubet Dispensary	Sengwer	0	960,000	0	0	0.0	GoK	Procurement process ongoing
117	Health service	Kapterit Dispensary	Sengwer	0	480,000	0	0	0.0	GoK	Procurement process ongoing
118	Health service	Monitorig & Evaluation	Soy North	0	240,000	0	0	0.0	GoK	Procurement process ongoing
119	Health service	Ward internships	Soy North	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
120	Health service	Epke dispensary	Soy North	0	480,000	0	0	0.0	GoK	Procurement process ongoing
121	Health service	Community Health Promoters (CHPs)	Soy North	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
122	Health service	Cheptebo dispensary	Soy North	0	2,400,000	0	0	0.0	GoK	Procurement process ongoing
123	Health service	Biretwo and Muskut Heath centre	Soy North	0	2,880,000	0	0	0.0	GoK	Procurement process ongoing
124	Health service	Monitorig & Evaluation	Soy South	0	304,000	0	0	0.0	GoK	Procurement process ongoing
125	Health service	Ambulance Services	Soy South	0	960,000	0	0	0.0	GoK	Procurement process ongoing
126	Health service	Fluorspar Health Centre	Soy South	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
127	Health service	Kimoloi dispensary	Soy South	0	1,536,000	0	0	0.0	GoK	Procurement process ongoing

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128	Health service	Community Health Promoters (CHPs)	Soy South	0	2,500,000	0	0	0.0	GoK	Procurement process ongoing
129	Health service	Kocholwo Hospital	Soy South	0	3,360,000	0	0	0.0	GoK	Procurement process ongoing
130	Health service	Monitorig & Evaluation	Tambach	0	212,000	0	0	0.0	GoK	Procurement process ongoing
131	Health service	Ambulance Services	Tambach	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
132	Health service	Tambach Sub County Hospital	Tambach	0	2,880,000	0	0	0.0	GoK	Procurement process ongoing
133	Health service	Medical Outreach	Tambach	0	300,000	0	0	0.0	GoK	Procurement process ongoing
134	Health service	Community Health Promoters (CHPs)	Tambach	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
135	Health service	Songeto Dispensary	Tambach	0	768,000	0	0	0.0	GoK	Procurement process ongoing
	4367 Totals Health service			7,489,113	223,388,729	7,489,113	0	3.4		
Lands, Physical Planning, Housing and Urban Development										
1	Lands,Physical Planning,Housing and Urban Development	Litter Bins	Sengwer	0	500,000	0	0	0.0	GoK	Procurement process ongoing
2	Lands,Physical Planning,Housing and Urban Development	Street light (Bills)	Arror	0	400,000	0	0	0.0	GoK	Procurement process ongoing
3	Lands,Physical Planning,Housing and Urban Development	Street light maintenance and bills	Kabiemit	0	162,891	0	0	0.0	GoK	Procurement process ongoing
4	Lands,Physical Planning,Housing and Urban Development	Street lights	Metkei	0	750,000	0	0	0.0	GoK	Procurement process ongoing
5	Lands,Physical Planning,Housing and Urban Development	Kapchorwa Dam Electricity	Metkei	0	200,000	0	0	0.0	GoK	Procurement process ongoing

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6	Lands,Physical Planning,Housing and Urban Development	Street Lighting Bills	Soy South	0	500,000	0	0	0.0	GoK	Procurement process ongoing
7	Lands,Physical Planning,Housing and Urban Development	Streetlight maintenance and bills	Chepkorio	0	250,000	0	0	0.0	GoK	Procurement process ongoing
8	Lands,Physical Planning,Housing and Urban Development	Nyaru Streetlights	Chepkorio	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
9	Lands,Physical Planning,Housing and Urban Development	Ward Street lighting	Cherangany/Chabororwa	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
10	Lands,Physical Planning,Housing and Urban Development	Kamelei Centre Street lights	Kapyego	0	100,000	0	0	0.0	GoK	Procurement process ongoing
11	Lands,Physical Planning,Housing and Urban Development	Major Ward Centres	Sambirir	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
12	Lands,Physical Planning,Housing and Urban Development	Streetlights	Sengwer	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
13	Lands,Physical Planning,Housing and Urban Development	Tumeiyo Electricity	Soy South	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
14	Lands,Physical Planning,Housing and Urban Development	Molol (Kabindup) Electricity	Soy South	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
15	Lands,Physical Planning,Housing and Urban Development	Nyaru Physical Planning	Chepkorio	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
16	Lands,Physical Planning,Housing and Urban Development	Roads Survey and beaconing	Kamariny	0	100,000	0	0	0.0	GoK	Procurement process ongoing
17	Lands,Physical Planning,Housing and Urban Development	Bugar Centre Planning	Kapchemutwa	0	100,000	0	0	0.0	GoK	Procurement process ongoing

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18	Lands,Physical Planning,Housing and Urban Development	Kapyego Town planning	Kapyego	0	1,300,000	0	0	0.0	GoK	Procurement process ongoing
19	Lands,Physical Planning,Housing and Urban Development	Kipsaos Town Planning	Metkei	0	700,000	0	0	0.0	GoK	Procurement process ongoing
20	Lands,Physical Planning,Housing and Urban Development	Tabare Centre planning	Metkei	0	350,000	0	0	0.0	GoK	Procurement process ongoing
21	Lands,Physical Planning,Housing and Urban Development	Kabaramai,kabelijah & kimno Road Survey and beaconing	Metkei	0	200,000	0	0	0.0	GoK	Procurement process ongoing
22	Lands,Physical Planning,Housing and Urban Development	Bungwet Centre Physical Planning	Moiben/Kuserwo	0	500,000	0	0	0.0	GoK	Procurement process ongoing
23	Lands,Physical Planning,Housing and Urban Development	Biretwo Centre	Soy North	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
24	Lands,Physical Planning,Housing and Urban Development	Chepsirei, TTI, NYS Surveying and planning	Soy South	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
25	Lands,Physical Planning,Housing and Urban Development	Anin Centre Planning	Tambach	0	500,000	0	0	0.0	GoK	Procurement process ongoing
26	Lands,Physical Planning,Housing and Urban Development	Kapjeremia-Kimenyech rd,Tairi Mbili-Kobil rd,Mindililiwo-kapchigomet rd, Chemoiywo-Chepkendi Rd	Kapchemutwa	0	100,000	0	0	0.0	GoK	Procurement process ongoing
27	Lands,Physical Planning,Housing and Urban Development	Singore market planning	Kapchemutwa	0	400,000	0	0	0.0	GoK	Procurement process ongoing
28	Lands,Physical Planning,Housing and Urban Development	Sisiya Center Planning	Kapsowar	0	300,000	0	0	0.0	GoK	Procurement process ongoing

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29	Lands,Physical Planning,Housing and Urban Development	Lands	Arror	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
30	Lands,Physical Planning,Housing and Urban Development	Kipkulot Sports Academy	Emsoo	0	2,250,000	0	0	0.0	GoK	Procurement process ongoing
31	Lands,Physical Planning,Housing and Urban Development	Kipsaiya dispensary	Kapsowar	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
32	Lands,Physical Planning,Housing and Urban Development	Orapno ECD Land	Kaptarakwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
33	Lands,Physical Planning,Housing and Urban Development	Kaplogoi ECD Land	Kaptarakwa	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
34	Lands,Physical Planning,Housing and Urban Development	Kipkalwa ECD Land	Kaptarakwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
35	Lands,Physical Planning,Housing and Urban Development	Purchase of Land for a joint Construction of a Technical Training Institute with West Pokot County at Lelan	Lelan	0	10,000,000	0	0	0.0	GoK	Procurement process ongoing
36	Lands,Physical Planning,Housing and Urban Development	Acquisition of Land for Ward Office	Sengwer	0	900,000	0	0	0.0	GoK	Procurement process ongoing
37	Lands,Physical Planning,Housing and Urban Development	Chemoibon	Soy South	0	600,000	0	0	0.0	GoK	Procurement process ongoing
38	Lands,Physical Planning,Housing and Urban Development	Kenya Informal Settlement Improvement (KISIP II)	County	0	278,419,270	0	0	0.0	GoK-Donor	Procurement process ongoing
39	Lands,Physical Planning,Housing and Urban Development	Kenya Urban Support Programme (KUSP) UIG	County	0	35,000,000	0	0	0.0	GoK-Donor	Procurement process ongoing

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	4368 Total Lands, Physical Planning, Housing and Urban Development				355,782,161	0	0			
	Roads, Public Works & Transport									
1	Roads, Public Works & Transport	Kaplele Footpath	Kamariny	0	300,000	0	0	0.0	GoK	Procurement process ongoing
2	Roads, Public Works & Transport	Kapkoilel Footbridge	Tambach	0	200,000	0	0	0.0	GoK	Procurement process ongoing
3	Roads, Public Works & Transport	Inhouse Road works	Arror	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
4	Roads, Public Works & Transport	Inhouse Road works	Chepkorio	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
5	Roads, Public Works & Transport	Inhouse Road works	Cherangany/Chabororwa	0	3,499,368	0	0	0.0	GoK	Procurement process ongoing
6	Roads, Public Works & Transport	Inhouse Road works	Embobut/Embolot	0	7,000,000	0	0	0.0	GoK	Procurement process ongoing
7	Roads, Public Works & Transport	Inhouse Road works	Kabiemit	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
8	Roads, Public Works & Transport	Inhouse Road works	Kamariny	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
9	Roads, Public Works & Transport	Inhouse Road works	Kapsowar	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
10	Roads, Public Works & Transport	Inhouse Road works	Lelan	0	2,500,000	0	0	0.0	GoK	Procurement process ongoing
11	Roads, Public Works & Transport	Inhouse Road works	Metkei	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
12	Roads, Public Works & Transport	Inhouse Road works	Moiben/Kuserwo	0	7,000,000	0	0	0.0	GoK	Procurement process ongoing
13	Roads, Public Works & Transport	Bush Clearing	Moiben/Kuserwo	0	500,000	0	0	0.0	GoK	Procurement process ongoing
14	Roads, Public Works & Transport	Inhouse Road works	Moiben/Kuserwo	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
15	Roads, Public Works & Transport	Inhouse Road works	Sambirir	0	6,600,000	0	0	0.0	GoK	Procurement process ongoing
16	Roads, Public Works & Transport	Inhouse Road works	Sengwer	0	8,000,000	0	0	0.0	GoK	Procurement process ongoing

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17	Roads, Public Works & Transport	Inhouse Road works	Soy North	0	5,400,000	0	0	0.0	GoK	Procurement process ongoing
18	Roads, Public Works & Transport	Inhouse Road works	Soy South	0	9,100,000	0	0	0.0	GoK	Procurement process ongoing
19	Roads, Public Works & Transport	Chemwesu-kakerembe	Soy South	0	500,000	0	0	0.0	GoK	Procurement process ongoing
20	Roads, Public Works & Transport	Inhouse Road works	Kamariny	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
21	Roads, Public Works & Transport	Inhouse Road works	Lelan	0	600,000	0	0	0.0	GoK	Procurement process ongoing
22	Roads, Public Works & Transport	Inhouse Road works	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
23	Roads, Public Works & Transport	Inhouse Road works	Cherangany/Chabororwa	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
24	Roads, Public Works & Transport	Inhouse Road works	Moiben/Kuserwo	0	500,000	0	0	0.0	GoK	Procurement process ongoing
25	Roads, Public Works & Transport	Chepsigor-Kaparagon road	Arror	0	1,600,000	0	0	0.0	GoK	Procurement process ongoing
26	Roads, Public Works & Transport	Yatiane-Cherota AIC Road	Chepkorio	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
27	Roads, Public Works & Transport	Sitotwo-Kipkwen road	Chepkorio	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
28	Roads, Public Works & Transport	Kamelil Sublocation Road Maintenance	Chepkorio	0	367,000	0	0	0.0	GoK	Procurement process ongoing
29	Roads, Public Works & Transport	Tilolwo Road	Chepkorio	0	500,000	0	0	0.0	GoK	Procurement process ongoing
30	Roads, Public Works & Transport	Ng'ililei-Mwolomet Road	Chepkorio	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
31	Roads, Public Works & Transport	Kipsaina-Catholic-Kapturey Road	Chepkorio	0	500,000	0	0	0.0	GoK	Procurement process ongoing
32	Roads, Public Works & Transport	Chepkiting-Kamundia Road	Chepkorio	0	500,000	0	0	0.0	GoK	Procurement process ongoing
33	Roads, Public Works & Transport	Cornershop-Chekeren Road	Chepkorio	0	800,000	0	0	0.0	GoK	Procurement process ongoing
34	Roads, Public Works & Transport	Flax sublocation roads	Chepkorio	0	500,000	0	0	0.0	GoK	Procurement process ongoing

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35	Roads, Public Works & Transport	Samich Sub location opening up new roads	Chepkorio	0	600,000	0	0	0.0	GoK	Procurement process ongoing
36	Roads, Public Works & Transport	Samich-Chebirei road	Chepkorio	0	500,000	0	0	0.0	GoK	Procurement process ongoing
37	Roads, Public Works & Transport	Morionge-Kewamoi-samich-Kapsamich-Chebirei road	Chepkorio	0	600,000	0	0	0.0	GoK	Procurement process ongoing
38	Roads, Public Works & Transport	Kapcheptek-Kapalwat Primary Schools Road	Chepkorio	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
39	Roads, Public Works & Transport	Embolot river-Korou Hill-Kamago primary road	Embobut/Embolot	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
40	Roads, Public Works & Transport	Boroko -cheman-kasokotow	Embobut/Embolot	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
41	Roads, Public Works & Transport	Kakimiti-chawis road between junction to kwa mwalimu Richard	Embobut/Embolot	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
42	Roads, Public Works & Transport	Kakimiti chawis road edul sub location	Embobut/Embolot	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
43	Roads, Public Works & Transport	Chepkrondi Chepkoit road, Kamogo Junction lemeiywo road, Embotokom kapsegu Embosoiti, Lemeiywo Chorwa road	Embobut/Embolot	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
44	Roads, Public Works & Transport	Orgut road	Emsoo	0	550,000	0	0	0.0	GoK	Procurement process ongoing
45	Roads, Public Works & Transport	Kabulwo – Salaba road	Emsoo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
46	Roads, Public Works & Transport	Kapcheptui – Kibendo	Emsoo	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
47	Roads, Public Works & Transport	Orgut-Kabulwo Road	Emsoo	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
48	Roads, Public Works & Transport	Kabaldamet-Koit road	Endo	0	1,272,528	0	0	0.0	GoK	Procurement process ongoing
49	Roads, Public Works & Transport	Kotut-Tilingwo-Toroko-Kapchebau road	Endo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing

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50	Roads, Public Works & Transport	Soko Bora-Embomir-Kisaram Road	Endo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
51	Roads, Public Works & Transport	Kreel-Sarachan-Sessoy Road	Endo	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
52	Roads, Public Works & Transport	Kabetwa-Chepneiya Road	Endo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
53	Roads, Public Works & Transport	Tarach Embobut-Old Chesawach Road	Endo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
54	Roads, Public Works & Transport	Kapkaneroi Road	Kamariny	0	800,000	0	0	0.0	GoK	Procurement process ongoing
55	Roads, Public Works & Transport	Chepkormet-Kamariny stadium road	Kamariny	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
56	Roads, Public Works & Transport	Edens-Kipshati- Kamurei-Kamelei	Kamariny	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
57	Roads, Public Works & Transport	Kapkoii Market Roads	Kamariny	0	700,000	0	0	0.0	GoK	Procurement process ongoing
58	Roads, Public Works & Transport	Malusei- Teazone-Tingo and Bendua road	Kamariny	0	600,000	0	0	0.0	GoK	Procurement process ongoing
59	Roads, Public Works & Transport	Kapdokta Culverts Kaptildich	Kamariny	0	300,000	0	0	0.0	GoK	Procurement process ongoing
60	Roads, Public Works & Transport	Arise-Karaptuga Road	Kapchemutwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
61	Roads, Public Works & Transport	Kaptogoch-Kamoiywo rd,Kapkessum centre-Konunei rd,Kapkessum centre-Kabanga rd	Kapchemutwa	0	938,729	927,300	0	98.8	GoK	Completed
62	Roads, Public Works & Transport	Loer-Matasia-Aldoldol Road	Kapchemutwa	0	538,729	0	0	0.0	GoK	Procurement process ongoing
63	Roads, Public Works & Transport	Sess-Kimengech-Dam Road	Kapchemutwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
64	Roads, Public Works & Transport	Kapsowar town roads	Kapsowar	0	447,000	0	0	0.0	GoK	Procurement process ongoing
65	Roads, Public Works & Transport	Kipsaiya-sisiya road	Kapsowar	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
66	Roads, Public Works & Transport	Nerkonoi-kaptoror road	Kapsowar	0	1,000,000	959,440	0	95.9	GoK	Completed

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67	Roads, Public Works & Transport	Embo arap boiyo- yatya signpost	Kapsowar	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
68	Roads, Public Works & Transport	Ngorgoroi primary road	Kapsowar	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
69	Roads, Public Works & Transport	chepngon-AIC kaplangau	Kapsowar	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
70	Roads, Public Works & Transport	cheptuiya kaptarakon road	Kapsowar	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
71	Roads, Public Works & Transport	West corner road Mugulakoiwopko	Kapsowar	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
72	Roads, Public Works & Transport	Msikiti kambiswahili/kapsimatia road	Kapsowar	0	1,900,000	0	0	0.0	GoK	Procurement process ongoing
73	Roads, Public Works & Transport	Chelikta Benon road	Kapsowar	0	2,000,000	1,919,900	0	96.0	GoK	Completed
74	Roads, Public Works & Transport	Simotwo-Riwo road	Kapsowar	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
75	Roads, Public Works & Transport	Chemutut-Kapchesewes	Kapsowar	0	2,900,000	0	0	0.0	GoK	Procurement process ongoing
76	Roads, Public Works & Transport	Kapcheresha-kokwop toposwo-chepchor	Kapsowar	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
77	Roads, Public Works & Transport	Katgok- cheptuiya road koibarak location	Kapsowar	0	4,500,000	0	0	0.0	GoK	Procurement process ongoing
78	Roads, Public Works & Transport	Kapchesarur Road	Kapsowar	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
79	Roads, Public Works & Transport	Emitei-Kamoi-Kichinjio Road	Kapsowar	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
80	Roads, Public Works & Transport	Cheles Car Wash Road	Kapsowar	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
81	Roads, Public Works & Transport	ward roads	Kaptarakwa	0	4,400,000	1,000,000	0	22.7	GoK	Partially done
82	Roads, Public Works & Transport	Mare Road	Kaptarakwa	0	4,000,000	0	0	0.0	GoK	Procurement process ongoing
83	Roads, Public Works & Transport	Tebe-Chesupko-Chepyomet Road	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing

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84	Roads, Public Works & Transport	Chesogor Kimono Foot Bridge	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
85	Roads, Public Works & Transport	Kachelele Lower Road	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
86	Roads, Public Works & Transport	Kapsee Road	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
87	Roads, Public Works & Transport	Sokoyo - Moiben Road	Kapyego	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
88	Roads, Public Works & Transport	Ngiri'Ngiri' Kacholong Road	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
89	Roads, Public Works & Transport	Kabai Road	Kapyego	0	850,000	0	0	0.0	GoK	Procurement process ongoing
90	Roads, Public Works & Transport	Chebilat Road	Kapyego	0	850,000	0	0	0.0	GoK	Procurement process ongoing
91	Roads, Public Works & Transport	Upper Kapkao road	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
92	Roads, Public Works & Transport	Chebelot K Rono road	Kapyego	0	1,000,000	959,850	0	96.0	GoK	Completed
93	Roads, Public Works & Transport	Moiben-Jerusalem-Embomus road	Kapyego	0	1,300,000	0	0	0.0	GoK	Procurement process ongoing
94	Roads, Public Works & Transport	Chemetiony Road	Kapyego	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
95	Roads, Public Works & Transport	Ward Culvert	Lelan	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
96	Roads, Public Works & Transport	Kolelach-Berekeiywo-Kapkelege Road	Lelan	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
97	Roads, Public Works & Transport	Tarakwa-Ainabkoin-Kapchesikari Road	Lelan	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
98	Roads, Public Works & Transport	Kipno road	Metkei	0	800,000	0	0	0.0	GoK	Procurement process ongoing
99	Roads, Public Works & Transport	Sach 4-Kabinin road	Metkei	0	1,100,000	0	0	0.0	GoK	Procurement process ongoing
100	Roads, Public Works & Transport	Green valley-boundary road	Metkei	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
101	Roads, Public Works & Transport	Kimamet-Ainabei road	Metkei	0	1,800,000	0	0	0.0	GoK	Procurement process ongoing

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102	Roads, Public Works & Transport	Silanga-Kombatich road	Metkei	0	800,000	0	0	0.0	GoK	Procurement process ongoing
103	Roads, Public Works & Transport	Tumo-Kaptumo road	Metkei	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
104	Roads, Public Works & Transport	Bobèche-kiploklok-kaptumet road	Metkei	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
105	Roads, Public Works & Transport	Kiptengwer-kapsich road	Metkei	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
106	Roads, Public Works & Transport	AIC kipsaos-kabutui road	Metkei	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
107	Roads, Public Works & Transport	Junction-Kipchorwa-Kaptumek road	Metkei	0	1,450,000	0	0	0.0	GoK	Procurement process ongoing
108	Roads, Public Works & Transport	Tulwet-Kapkok road	Metkei	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
109	Roads, Public Works & Transport	Chebusie-Tugumoi road	Metkei	0	800,000	0	0	0.0	GoK	Procurement process ongoing
110	Roads, Public Works & Transport	Kapcheplong road	Metkei	0	950,000	0	0	0.0	GoK	Procurement process ongoing
111	Roads, Public Works & Transport	Arasiet-Chemaech road	Metkei	0	1,200,000	0	0	0.0	GoK	Procurement process ongoing
112	Roads, Public Works & Transport	Orapko-Kabechei Road	Metkei	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
113	Roads, Public Works & Transport	Ward roads	Moiben/Kuserwo	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
114	Roads, Public Works & Transport	Ward Roads	Moiben/Kuserwo	0	917,629	0	0	0.0	GoK	Procurement process ongoing
115	Roads, Public Works & Transport	Construction of box culverts	Sambirir	0	7,500,000	0	0	0.0	GoK	Procurement process ongoing
116	Roads, Public Works & Transport	Kaphigas-kokwokoi-kokwomosowo	Sambirir	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
117	Roads, Public Works & Transport	Keituren road	Sambirir	0	500,000	0	0	0.0	GoK	Procurement process ongoing
118	Roads, Public Works & Transport	Chinese dip-Kingwal primary-Pen road	Sengwer	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
119	Roads, Public Works & Transport	Machine Maintenance	Soy South	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing

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120	Roads, Public Works & Transport	Kewapmwene centre	Soy South	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
121	Roads, Public Works & Transport	Kowochi junction to Joy	Soy South	0	600,000	0	0	0.0	GoK	Procurement process ongoing
122	Roads, Public Works & Transport	Setano-kaptum	Soy South	0	900,000	0	0	0.0	GoK	Procurement process ongoing
123	Roads, Public Works & Transport	Kabechei-Tabare Road	Soy South	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
124	Roads, Public Works & Transport	Kipkaa-Kapchebar RD	Tambach	0	1,150,000	0	0	0.0	GoK	Procurement process ongoing
125	Roads, Public Works & Transport	Dip-Tubebei RD	Tambach	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
126	Roads, Public Works & Transport	Chelebel-Kipchal RD	Tambach	0	500,000	0	0	0.0	GoK	Procurement process ongoing
127	Roads, Public Works & Transport	Kongin-Chemelkuti-Chepkogin-Kipsoyi RD	Tambach	0	500,000	0	0	0.0	GoK	Procurement process ongoing
128	Roads, Public Works & Transport	Anin-Kiptorok and Kabore Road	Tambach	0	3,000,000	0	0	0.0	GoK	Procurement process ongoing
129	Roads, Public Works & Transport	Purchase of Grader	Tambach	0	20,000,000	0	0	0.0	GoK	Procurement process ongoing
130	Roads, Public Works & Transport	Purchase of Grader	Kabierit	0	22,000,000	0	0	0.0	GoK	Procurement process ongoing
131	Roads, Public Works & Transport	Rural Roads Improvement	County	0	150,644,148	0	0	0.0	GoK	Procurement process ongoing
132	Roads, Public Works & Transport	Taimel Bridge	Soy North	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
	4369 Total Roads, Public Works & Transport				413,125,131	5,766,490	0	1.4		
Cooperatives, Trade, Industrialization, Tourism, and Wildlife										
1	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Capacity building	Kabierit	0	300,000	0	0	0.0	GoK	Procurement process ongoing
2	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Labot office and store	Lelan	0	300,000	0	0	0.0	GoK	Procurement process ongoing

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3	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Revolving fund	Cherangany/Cherororwo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
4	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Revolving fund	Moiben/Kuserwo	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
5	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Capacity Building on Cooperatives	Moiben/Kuserwo	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
6	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Kabanon-kapkamak	Arror	0	1,500,000	0	0	0.0	GoK	Procurement process ongoing
7	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Revolving fund	Emsoo	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
8	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Revolving funds	Embobut/Embolot	0	2,000,000	0	0	0.0	GoK	Procurement process ongoing
9	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Cooperative store at Kessup	Tambach	0	1,920,000	0	0	0.0	GoK	Procurement process ongoing
10	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Cereal's store	Soy South	0	2,400,000	0	0	0.0	GoK	Procurement process ongoing
11	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Cereal store Kapkitony	Kabiemit	0	384,000	0	0	0.0	GoK	Procurement process ongoing
12	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Lelboinet cooperatives	Chepkorio	0	960,000	0	0	0.0	GoK	Procurement process ongoing
13	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Kaptarakwa Cereal Store	Kaptarakwa	0	2,880,000	0	0	0.0	GoK	Procurement process ongoing

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14	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Cereals store	Embobut/Embolot	0	4,800,000	0	0	0.0	GoK	Procurement process ongoing
15	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Chesitek Store Construction	Kamariny	0	960,000	0	0	0.0	GoK	Procurement process ongoing
16	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Kureswo Tourist site	Soy South	0	960,000	0	0	0.0	GoK	Procurement process ongoing
17	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Tingwo Tourist Site	Soy South	0	960,000	0	0	0.0	GoK	Procurement process ongoing
18	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Kapsait market Toilets	Lelan	0	288,000	0	0	0.0	GoK	Procurement process ongoing
19	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Construction of Bung'wet Market Stalls	Moiben/Kuserwo	0	960,000	0	0	0.0	GoK	Procurement process ongoing
20	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Kapsowar Market	Kapsowar	0	316,313	0	0	0.0	GoK	Procurement process ongoing
21	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Kapkaroi market	Emsoo	0	384,000	0	0	0.0	GoK	Procurement process ongoing
22	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Chororget market toilets	Kaptarakwa	0	480,000	0	0	0.0	GoK	Procurement process ongoing
23	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	Capacity building	County	0	777,180	0	0	0.0	GoK	Procurement process ongoing
24	Cooperatives, Trade, Industrialization, Tourism, and Wildlife	County Aggregation and Industrial Park	County	0	250,000,000	0	0	0.0	GoK	Procurement process ongoing

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	4371 Total Cooperatives, Trade, Industrialization, Tourism, and Wildlife				279,029,493	0	0	0.0		
Sports, Youth Affairs, Culture, Children and Social Services										
1	Sports, Youth Affairs, Culture, Children and Social Services	cultural dances festivals	Kapsowar	0	288,000	0	0	0.0	GoK	Procurement process ongoing
2	Sports, Youth Affairs, Culture, Children and Social Services	Ward cultural day	Sengwer	0	288,000	0	0	0.0	GoK	Procurement process ongoing
3	Sports, Youth Affairs, Culture, Children and Social Services	Ward Cultural Festivals	Soy South	0	288,000	0	0	0.0	GoK	Procurement process ongoing
4	Sports, Youth Affairs, Culture, Children and Social Services	Chesoi community Library	Sambirir	0	1,920,000	0	0	0.0	GoK	Procurement process ongoing
5	Sports, Youth Affairs, Culture, Children and Social Services	Monitoring and evaluation	County	0	2,879,916	0	0	0.0	GoK	Procurement process ongoing
6	Sports, Youth Affairs, Culture, Children and Social Services	Social Life-skills Training	Kapsowar	0	192,000	0	0	0.0	GoK	Procurement process ongoing
7	Sports, Youth Affairs, Culture, Children and Social Services	Youth Mentorship Programme	Soy South	0	288,000	0	0	0.0	GoK	Procurement process ongoing
8	Sports, Youth Affairs, Culture, Children and Social Services	Empowerment of Ward Groups under Income Generating Activities	Arror	0	576,000	0	0	0.0	GoK	Procurement process ongoing
9	Sports, Youth Affairs, Culture, Children and Social Services	Chepkorio Sublocation Reformed Brewers Funding	Chepkorio	0	768,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
10	Sports, Youth Affairs, Culture, Children and Social Services	Women empowerment(IGAs)	Endo	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
11	Sports, Youth Affairs, Culture, Children and Social Services	PWD IGAs empowerment	Kabiemit	0	960,000	0	0	0.0	GoK	Procurement process ongoing
12	Sports, Youth Affairs, Culture, Children and Social Services	Singore Sublocation empowerment program	kapchemutwa	0	1,189,180	0	0	0.0	GoK	Procurement process ongoing
13	Sports, Youth Affairs, Culture, Children and Social Services	IGA	Kapyego	0	288,000	0	0	0.0	GoK	Procurement process ongoing
14	Sports, Youth Affairs, Culture, Children and Social Services	Income Generating Activities	Ielan	0	768,000	0	0	0.0	GoK	Procurement process ongoing
15	Sports, Youth Affairs, Culture, Children and Social Services	IGA Youth Women and PWDs	Lelan	0	960,000	0	0	0.0	GoK	Procurement process ongoing
16	Sports, Youth Affairs, Culture, Children and Social Services	IGAs for Youth,Women,and PWDs Groups	Soy South	0	960,000	0	0	0.0	GoK	Procurement process ongoing
17	Sports, Youth Affairs, Culture, Children and Social Services	Women empowerment at Setek Sub Location	Tambach	0	144,000	0	0	0.0	GoK	Procurement process ongoing
18	Sports, Youth Affairs, Culture, Children and Social Services	Revolving fund for Women, Youth and PLWDS	Lelan	0	1,920,000	0	0	0.0	GoK	Procurement process ongoing
19	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jajiri Youth skill development	Arror	0	960,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
20	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jajiri Youth skill development	Chepkorio	0	720,000	0	0	0.0	GoK	Identification of beneficiaries ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
21	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Cherangany/Chabororwo	0	1,440,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
22	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Embobut/Embolot	0	1,440,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
23	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Emsoo	0	1,440,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
24	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Endo	0	720,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
25	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha- Tujajiri, Youth skills development	Kabiemit	0	960,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
26	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	kapchemutwa	0	1,440,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
27	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Kapsowar	0	1,920,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
28	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Kaptarakwa	0	1,920,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
29	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Kaptarakwa	0	1,440,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
30	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha- 2jiajiri Youth skill development	Kapyego	0	720,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
31	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Lelan	0	1,440,000	0	0	0.0	GoK	Identification of beneficiaries ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
32	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Metkei	0	960,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
33	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Sambirir	0	1,440,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
34	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Sengwer	0	720,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
35	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Soy North	0	720,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
36	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Soy South	0	768,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
37	Sports, Youth Affairs, Culture, Children and Social Services	Wezesha-2jiajiri Youth skill development	Tambach	0	720,000	0	0	0.0	GoK	Identification of beneficiaries ongoing
38	Sports, Youth Affairs, Culture, Children and Social Services	Moror field toilet	Embobut/Embolot	0	480,000	0	0	0.0	GoK	Procurement process ongoing
39	Sports, Youth Affairs, Culture, Children and Social Services	Kapchebau field pavillion	Embobut/Embolot	0	864,000	0	0	0.0	GoK	Procurement process ongoing
40	Sports, Youth Affairs, Culture, Children and Social Services	Mkeno primary school field grading	Embobut/Embolot	0	960,000	0	0	0.0	GoK	Procurement process ongoing
41	Sports, Youth Affairs, Culture, Children and Social Services	Levelling of Kaptum Field	Emsoo	0	720,000	0	0	0.0	GoK	Procurement process ongoing
42	Sports, Youth Affairs, Culture, Children and Social Services	Chepundaria field	Endo	0	960,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
43	Sports, Youth Affairs, Culture, Children and Social Services	Kiptingo Pri Field Levelling	Kamariny	0	288,000	0	0	0.0	GoK	Procurement process ongoing
44	Sports, Youth Affairs, Culture, Children and Social Services	Terikmoi moi field	Kapsowar	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
45	Sports, Youth Affairs, Culture, Children and Social Services	Chesoi Field Levelling	Sambirir	0	1,920,000	0	0	0.0	GoK	Procurement process ongoing
46	Sports, Youth Affairs, Culture, Children and Social Services	Kibuga Field Levelling	Sengwer	0	960,000	0	0	0.0	GoK	Procurement process ongoing
47	Sports, Youth Affairs, Culture, Children and Social Services	Emkong primary Field levelling	Tambach	0	192,000	0	0	0.0	GoK	Procurement process ongoing
48	Sports, Youth Affairs, Culture, Children and Social Services	Kipchiloi FC	Chepkorio	0	96,000	0	0	0.0	GoK	Procurement process ongoing
49	Sports, Youth Affairs, Culture, Children and Social Services	Kipchiloi Youngsters FC	Chepkorio	0	96,000	0	0	0.0	GoK	Procurement process ongoing
50	Sports, Youth Affairs, Culture, Children and Social Services	Kapalwat FC	Chepkorio	0	96,000	0	0	0.0	GoK	Procurement process ongoing
51	Sports, Youth Affairs, Culture, Children and Social Services	Kapcheptek FC	Chepkorio	0	96,000	0	0	0.0	GoK	Procurement process ongoing
52	Sports, Youth Affairs, Culture, Children and Social Services	Kapserere Men Football team	Chepkorio	0	159,999	0	0	0.0	GoK	Procurement process ongoing
53	Sports, Youth Affairs, Culture, Children and Social Services	Kamosong Men Football team	Chepkorio	0	160,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
54	Sports, Youth Affairs, Culture, Children and Social Services	Kamelil Men Football team	Chepkorio	0	160,000	0	0	0.0	GoK	Procurement process ongoing
55	Sports, Youth Affairs, Culture, Children and Social Services	Kapsamich FC	Chepkorio	0	192,000	0	0	0.0	GoK	Procurement process ongoing
56	Sports, Youth Affairs, Culture, Children and Social Services	Lelboinet football club Uniform, Shoes and Balls	Chepkorio	0	288,000	0	0	0.0	GoK	Procurement process ongoing
57	Sports, Youth Affairs, Culture, Children and Social Services	Kipsaina Sports Football Club	Chepkorio	0	480,000	0	0	0.0	GoK	Procurement process ongoing
58	Sports, Youth Affairs, Culture, Children and Social Services	Chepkorio Sublocation Sports Funding	Chepkorio	0	192,000	0	0	0.0	GoK	Procurement process ongoing
59	Sports, Youth Affairs, Culture, Children and Social Services	Cherota Football Club	Chepkorio	0	384,000	0	0	0.0	GoK	Procurement process ongoing
60	Sports, Youth Affairs, Culture, Children and Social Services	Singore football club	kapchemutwa	0	229,180	0	0	0.0	GoK	Procurement process ongoing
61	Sports, Youth Affairs, Culture, Children and Social Services	Sport tournament	Arror	0	1,152,000	0	0	0.0	GoK	Procurement process ongoing
62	Sports, Youth Affairs, Culture, Children and Social Services	Ward Sports Tournament	Chepkorio	0	960,000	0	0	0.0	GoK	Procurement process ongoing
63	Sports, Youth Affairs, Culture, Children and Social Services	Sports promotion	Cherangany/Chabororwo	0	480,000	0	0	0.0	GoK	Procurement process ongoing
64	Sports, Youth Affairs, Culture, Children and Social Services	Emsoo ward Sport Tournament	Embobut/Embolut	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
65	Sports, Youth Affairs, Culture, Children and Social Services	Emsoo Sports Tournament	Emsoo	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
66	Sports, Youth Affairs, Culture, Children and Social Services	Sports Tournament	Endo	0	576,000	0	0	0.0	GoK	Procurement process ongoing
67	Sports, Youth Affairs, Culture, Children and Social Services	Kabiemit Sports tournament	Kabiemit	0	768,000	0	0	0.0	GoK	Procurement process ongoing
68	Sports, Youth Affairs, Culture, Children and Social Services	Kapteren Sports tournament	Kamariny	0	192,000	0	0	0.0	GoK	Procurement process ongoing
69	Sports, Youth Affairs, Culture, Children and Social Services	Ward Sports tournament	Kamariny	0	480,000	0	0	0.0	GoK	Procurement process ongoing
70	Sports, Youth Affairs, Culture, Children and Social Services	Kapchemutwa Sports Tournament	kapchemutwa	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
71	Sports, Youth Affairs, Culture, Children and Social Services	Kapsowar Sports tournament	Kapsowar	0	960,000	0	0	0.0	GoK	Procurement process ongoing
72	Sports, Youth Affairs, Culture, Children and Social Services	Athletics Championship	Kaptarakwa	0	576,000	0	0	0.0	GoK	Procurement process ongoing
73	Sports, Youth Affairs, Culture, Children and Social Services	Sports tournament	Kaptarakwa	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
74	Sports, Youth Affairs, Culture, Children and Social Services	Sports Tournaments	Kapyego	0	595,615	0	0	0.0	GoK	Procurement process ongoing
75	Sports, Youth Affairs, Culture, Children and Social Services	Sports tournament	Lelan	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
76	Sports, Youth Affairs, Culture, Children and Social Services	Sports Promotion	Metkei	0	960,000	0	0	0.0	GoK	Procurement process ongoing
77	Sports, Youth Affairs, Culture, Children and Social Services	Moiben/Kuserwo Sports Tournament	Moiben/Kuserwo	0	960,000	0	0	0.0	GoK	Procurement process ongoing
78	Sports, Youth Affairs, Culture, Children and Social Services	Sport ward Tournament	Sambirir	0	960,000	0	0	0.0	GoK	Procurement process ongoing
79	Sports, Youth Affairs, Culture, Children and Social Services	Ward Athletics Chapionships	Sengwer	0	480,000	0	0	0.0	GoK	Procurement process ongoing
80	Sports, Youth Affairs, Culture, Children and Social Services	Ward Tournament	Sengwer	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
81	Sports, Youth Affairs, Culture, Children and Social Services	Ward Sports Tournament	Soy North	0	960,000	0	0	0.0	GoK	Procurement process ongoing
82	Sports, Youth Affairs, Culture, Children and Social Services	Sports Tournament	Soy South	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
83	Sports, Youth Affairs, Culture, Children and Social Services	Sports Tournament	Tambach	0	1,440,000	0	0	0.0	GoK	Procurement process ongoing
	4372 Total Sports, Youth Affairs, Culture, Children and Social Services				71,997,890	0	0	0.0		
PUBLIC SERVICE, DEVOLUTION, ADMINISTRATION, COMMUNICATIONS, ICT AND E-GOVERNANCE										
1	Public Service, Devolution, Administration,	Extension internship programme	Aror	0	900,000	0	0	0.0	GoK	Recruitment ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Communications, ICT & e-governance									
2	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward office	Aror	0	432,760	0	0	0.0	GoK	Procurement process ongoing
3	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project management	Aror	0	1,000,000	0	0	0.0	GoK	Not started
4	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Chepkorio	0	1,000,000	0	0	0.0	GoK	Not started
5	Public Service, Devolution, Administration, Communications, ICT & e-governance	Chepkorio Sublocation Four in One S.H.G	Chepkorio	0	66,000	0	0	0.0	GoK	Procurement process ongoing
6	Public Service, Devolution, Administration, Communications, ICT & e-governance	Samich Sublocation ICT education	Chepkorio	0	100,000	0	0	0.0	GoK	Procurement process ongoing
7	Public Service, Devolution, Administration, Communications, ICT & e-governance	Chepkorio Ward Office	Chepkorio	0	293,734	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
8	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward Office	Cherangany/Chabororwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
9	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Cherangany/Chabororwa	0	1,000,000	0	0	0.0	GoK	Not started
10	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Embobut/Embolot	0	1,500,000	0	0	0.0	GoK	Not started
11	Public Service, Devolution, Administration, Communications, ICT & e-governance	Extension internship programme	Embobut/Embolot	0	1,000,000	0	0	0.0	GoK	Recruitment ongoing
12	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward office	Emsoo	0	74,071	0	0	0.0	GoK	Procurement process ongoing
13	Public Service, Devolution, Administration, Communications, ICT & e-governance	Extension internship programme	Emsoo	0	1,000,000	0	0	0.0	GoK	Recruitment ongoing
14	Public Service, Devolution, Administration,	Project Management-Monitoring & Supervision	Emsoo	0	1,000,000	0	0	0.0	GoK	Not started

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Communications, ICT & e-governance									
15	Public Service, Devolution, Administration, Communications, ICT & e-governance	Extension internship programme	Endo	0	400,000	0	0	0.0	GoK	Procurement process ongoing
16	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management	Endo	0	1,600,000	0	0	0.0	GoK	Not started
17	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward office	Endo	0	800,000	0	0	0.0	GoK	Procurement process ongoing
18	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Kabieimit	0	800,000	0	0	0.0	GoK	Not started
19	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward Office	Kabieimit	0	500,000	0	0	0.0	GoK	Procurement process ongoing
20	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project management	Kamariny	0	1,067,351	0	0	0.0	GoK	Not started

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
21	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward office	Kamariny	0	200,000	0	0	0.0	GoK	Procurement process ongoing
22	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Kapchemutwa	0	1,200,000	0	0	0.0	GoK	Not started
23	Public Service, Devolution, Administration, Communications, ICT & e-governance	PMCs, SLDCs and WDCs	Kapchemutwa	0	1,000,000	0	0	0.0	GoK	Not started
24	Public Service, Devolution, Administration, Communications, ICT & e-governance	Extension internship programme	Kapsowar	0	1,000,000	0	0	0.0	GoK	Recruitment ongoing
25	Public Service, Devolution, Administration, Communications, ICT & e-governance	ICT Connectivity	Kapsowar	0	200,000	0	0	0.0	GoK	Procurement process ongoing
26	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project management	Kapsowar	0	1,000,000	0	0	0.0	GoK	Not started
27	Public Service, Devolution, Administration,	Project Management-Monitoring & Supervision	Kaptarakwa	0	1,000,000	0	0	0.0	GoK	Not started

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Communications, ICT & e-governance									
28	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward office	Kaptarakwa	0	500,000	0	0	0.0	GoK	Procurement process ongoing
29	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward office	Kaptarakwa	0	600,000	0	0	0.0	GoK	Procurement process ongoing
30	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward office	Kaptarakwa	0	700,000	0	0	0.0	GoK	Procurement process ongoing
31	Public Service, Devolution, Administration, Communications, ICT & e-governance	Extension internship programme	Kapyego	0	1,000,000	0	0	0.0	GoK	Recruitment ongoing
32	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Kapyego	0	1,000,000	0	0	0.0	GoK	Not started
33	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward Office	Kapyego	0	1,300,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
34	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Lelan	0	1,000,000	0	0	0.0	GoK	Not started
35	Public Service, Devolution, Administration, Communications, ICT & e-governance	Peace	Lelan	0	300,000	0	0	0.0	GoK	Not started
36	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward office	Lelan	0	300,000	0	0	0.0	GoK	Procurement process ongoing
37	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Metkei	0	1,000,000	0	0	0.0	GoK	Not started
38	Public Service, Devolution, Administration, Communications, ICT & e-governance	Extension internship programme	Metkei	0	1,000,000	0	0	0.0	GoK	Recruitment ongoing
39	Public Service, Devolution, Administration, Communications, ICT & e-governance	Extension internship programme	Moiben/Kuserwo	0	500,000	0	0	0.0	GoK	Recruitment ongoing
40	Public Service, Devolution, Administration,	Renovation of Ward Office	Moiben/Kuserwo	0	300,000	0	0	0.0	GoK	Procurement process ongoing

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Communications, ICT & e-governance									
41	Public Service, Devolution, Administration, Communications, ICT & e-governance	Internship Program	Moiben/Kuserwo	0	300,000	0	0	0.0	GoK	Recruitment ongoing
42	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Moiben/Kuserwo	0	1,000,000	0	0	0.0	GoK	Not started
43	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Sambirir	0	1,000,000	0	0	0.0	GoK	Not started
44	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward Office operation	Sambirir	0	352,740	0	0	0.0	GoK	Procurement process ongoing
45	Public Service, Devolution, Administration, Communications, ICT & e-governance	Extension internship programme	Sambirir	0	1,000,000	0	0	0.0	GoK	Recruitment ongoing
46	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Sengwer	0	1,000,000	0	0	0.0	GoK	Not started

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
47	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward Office	Sengwer	0	1,000,000	0	0	0.0	GoK	Procurement process ongoing
48	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward office	Soy North	0	939,825	0	0	0.0	GoK	Procurement process ongoing
49	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management	Soy North	0	1,000,000	0	0	0.0	GoK	Not started
50	Public Service, Devolution, Administration, Communications, ICT & e-governance	Project Management-Monitoring & Supervision	Soy South	0	1,000,000	0	0	0.0	GoK	Not started
51	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward office	Soy South	0	254,583	0	0	0.0	GoK	Procurement process ongoing
52	Public Service, Devolution, Administration, Communications, ICT & e-governance	Extension internship programme	Soy South	0	1,000,000	0	0	0.0	GoK	Recruitment ongoing
53	Public Service, Devolution, Administration,	Huduma Mashinani	Soy South	0	300,000	0	0	0.0	GoK	Not started

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Communications, ICT & e-governance									
54	Public Service, Devolution, Administration, Communications, ICT & e-governance	SLDC Support	Tambach	0	1,000,000	0	0	0.0	GoK	Not started
55	Public Service, Devolution, Administration, Communications, ICT & e-governance	Ward Admins Office	Tambach	0	300,000	0	0	0.0	GoK	Procurement process ongoing
	4373 Total Public Service, Devolution, Administration, Communications, ICT & e-governance				41,581,064	0	0	0.0		