



ITEN MUNUCIPALITY ANNUAL INVESTMENT PLAN 2024/2025



COUNTY GOVERNMENT OF ELGEYO MARAKWET

DEPARTMENT OF LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT.

ITEN MUNICIPALITY

INVESTMENT PLAN FY 2024-2025

1.0 Introduction

This document was prepared collectively by the KUSP's County Program Coordination Team (CPCT). Urban Areas and Cities Act N0 13 of 2011 provides a platform where the citizens, civic society and government agencies effectively participate in urban planning, Article 10 of the Constitution of Kenya 2010 provides for National Values and principles which amongst others promote the full participation of the people in the management of public affairs. Further to that, Article 91 of the County Government Act obligates the county government to establish platforms and modalities for citizen participation.

During the preparation of this document, several stakeholders were consulted, they include; relevant county departments/sectors, Municipality board, business community and the residents of the municipality. The citizens were engaged during the public participation forum that was held on 15/03/2023 during IDEP preparation and 16/03/2023 on the amended work plan.

A one-week notice was issued prior to the public participation day through posters and targeted invitations to the relevant stakeholders. During the public participation forum, citizens were taken through the development needs in the municipality and the importance of their participation in the project identification and prioritization process which translates into: efficiency, equity, good governance and sustainability in the planning and management of both municipality and county affairs. A draft list of projects as identified by the county in the 2018-2022 County Integrated Development Plan (CIDP) and Iten Municipality Integrated plan 2019-2023 and ranked according to priority were presented to the citizens to give their inputs and priority project to be implemented in 2020/2021-Financial Year.

2.0 Context

2.1 Objectives;

- To develop, maintain and rehabilitate urban roads infrastructure for economic development
- To develop solid waste management plan for achievement of zero waste in urban areas
- To achieve orderly coordinated efficient and environmentally sound land uses and urban greenery in both urban and rural areas.
- To develop and review urban spatial plans.
- To develop Municipality laws, regulations, policies and by laws.

2.2 Activities already undertaken/projects of 2018/2019 are;

- i. Construction of Parking Bays and lots to Cabro:** 8 parking lots with a capacity of more than 250 parking spaces have been completed. This has created order within the town since all vehicles are required to park on the designated parking lots. This will in the long term be a revenue stream for the municipality.
- ii. Improvement of urban roads in Iten Municipality to Bitumen Standard;** 2km of tarmac is completed; this has enhanced accessibility and mobility within the town and its environs. There will now be improved business environment since accessibility to business premises is guaranteed.
- iii. Recreational Park and Greenery of Urban Space:** Construction of a recreational park within the municipality is completed. This involved construction of a perimeter wall, curio shops, Amphitheatre dais, parking spaces, and ablution block

2.3 Projects for 2019/2020 already implemented

- i. Iten road infrastructural development:** This project will involve construction of storm water drainage system along the 2km tarmac constructed in 2018/19 FY, construction of pedestrian walkways along the following routes;
 - i. Central Business District- View Point
 - ii. Central Business District – Iten County Referral Hospital
 - iii. Central Business District – Iten Police Station

Although the first phase of tarmacking 2km of road network within Iten has been done, there is need for development of storm water drainage system for the 2km tarmac before proceeding to the second phase of tarmacking.

- ii. **Establishment of a fire station (Disaster Operations and Management Centre):**
 In the entire Elgeyo Marakwet County, there is no fire station or any disaster response towards existing calamities. Iten Municipality being the biggest and serving as the county headquarters needs to establish a disaster Operations and Management Centre, comprising of a rapid response unit, a training and drill section, creation of awareness section on fire and disaster incidences.
 This project will be done in two phases. The first phase shall involve the construction of the fire station and accompanying support infrastructure such as connection of a permanent and a reliable water pipeline, while the second phase will involve purchase of firefighting equipment.
 During the construction phase, structures for the operationalization of the fire station, which will involve drafting of fire policy and regulations, standard operation procedures as well as identifying relevant staff and trainings, shall be done concurrently in readiness for phase two.
- iii. **Solid waste management:** Due to population increase within the municipality, existing solid waste collection mechanisms have been overstretched. Currently there is only one tractor being used to ferry garbage to the designated dumping site which is quite inadequate. There is therefore an urgent need to purchase a lorry to be collecting garbage from collection points and ferrying to designated dumping sites. Garbage collection bins and transfer skips shall be purchased and installed in designated collection points to ensure that garbage dumping is done at designated points.

2.4 Project for FY 2022/2023.

- a) Improvement of Iten Arboretum Park at Iten Municipality (to include meeting gazebo, gate house/toilets, parking and drive ways, terraces, basket ball court and landscaping.
- b) Cabro parking and equipping of Iten Disaster Management Centre. (Cabro parking, furniture).

These projects are eligible as per KUSP’s investment menu.

However after the Municipality received an additional allocation of amount of Ksh **1,194,559.32** and saving of **ksh 2,841, 626 totaling to Ksh 4,036,185.32** there was need to revise the work plan to accommodate advisory that was given by the Ministry of Lands, Public works, Housing and Urban Development. The project undertaken was construction of transfer station repair of toilets and skip trailer total=**ksh 4,035,185.37**

Iten municipal investment for 2024/2025 financial year

Table1: Municipal Investment Budget FY 2024 /2025	
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item	Activity	TIMEFRAME		BUDGET			
		Start date	End date	UDG	Other-1	Other-2	Total
1	Construction of roads to bitumen standards storm water drainage	July 2023	June 2024	79,402,100			79,402,100
2	Purchase of skip loader lorry	July 2023	June 2024	6,000,000			6,000,000
3	Prefeasibility	July 2023	June 2024	4,400,000			4,400,000
	TOTAL						89,802,100

3.0 The citizens also raised the following issues on sensitization meeting held from 13th-14th March, 2024.

- That since Iten became a municipality courtesy of amendment to the Urban Areas and Cities Act 2011, there is need for more sensitizations on the roles of the municipality and how it defers with the county roles, defined administrative structures and municipality boundaries.
- There is need for benchmarking/learning missions to established municipalities in order to learn on the best practices that can be replicated.
- There is need for sensitizations on the Kenya Urban Support programme (KUSP) i.e. the program conditions, eligible projects and implementation.
- The demand for housing is high while the supply is low, this means there is an opportunity for private investors to leverage on.
- The owners of undeveloped/idle land within Iten town should be encouraged to develop or dispose-off to investors with ability to develop.
- Solid waste collection within the municipality to be privatized.

Iten Municipal Investment Budget for 2024/2025 Financial Year

Table1: Municipal Investment Budget FY 2024/2025 of Additional allocation of Urban Development Grants(UDG) Kes: 89,802,100

item	Activity	BUDGET					
		components	Budget (in KES)	Contract amount (Kshs)	Expenditure by end of 6 months periods	% Budget Execution	Comments
1.	Iten Municipality Infrastructural Development	<ul style="list-style-type: none"> Construction of roads, drainage and solid waste management truck 	89,802,100				Awaiting allocation
	TOTAL						89,802,100

b. Expected outcomes

Once these projects are completed the following outcomes are expected.

- Mitigation land slides

- Reduction in damage of paved roads.
- Improved pedestrian safety.
- Reduced disease burden
- Reduced environment pollution
- Purification of air/mitigation climate change
- Attractive urban centre

c. Implementation modalities and timeframe

The County project coordinating team (CPCT) shall be responsible for the day to day monitoring of the project implementation. Periodic project implementation status reports shall be prepared and submitted to the Municipal board. Project manager(s) shall be appointed per project to ensure specifications and standards are adhered to as per the bill of quantities.

Procurement of service providers shall be done in strict adherence to the Public Procurement and Disposal Act, 2015. A procurement officer seconded to the CPCT shall be responsible for project contract management.

- The procurement will be carried out as per the Government of Kenya (GOK) procurement rule (from tender to award).