

REPORT OF 1ST QUARTER CITIZEN FORA FOR ITEN MUNICIPALITY HELD FROM 19TH -20TH SEPTEMBER 2024 FOR THE FINANCIAL YEAR 2024/2025

INTRODUCTION

Pursuant to section 22 of Urban Areas and Cities Act 20111 revised 2012, read together with first and second schedule, Iten Municipality residents were notified of First quarter citizen Fora for the financial year 2024/2025 to be conducted at designated areas within the municipality.

The objective was to sensitize residents on municipal development planning, bugeting and revenue streams

Municipal Development Planning

- Constitution demands a paradigm shift in development planning
- Article 220(2) (a) states ‘national legislation shall prescribe the structure of development plans and budgets
- Integrated Development Planning framework enhances linkage between policy ,planning and budgeting
- Integrated Development planning
- Integrated Development Planning(IDP) provides basis on which county Budget allocations will be disbursed and accounted for.

What is integrated development planning?

A process which unifies national and devolved county governments and non- state actors development planning and implementations

This unification of efforts produces plans which achieves the needs and targets set for the benefit of Local communities.

These efforts can be in form of financial resources, technical expertise and peer learning.

Justification for integrated development planning

1. Legal requirement
 - The constitution
 - County Government Act 2012 Section 104(1) of the Act, obligates county government to prepare plans, without which no public funds shall be appropriated
 - Public Finance Management A ct(PFMA),2012
 - Urban areas and Cities Act ,2011 makes it clear that a board of a city or municipality- including a town;(section 20(2)) shall formulate and implement an integrated development plan

2. A development master plan for the municipality
3. A framework for:
 - Coordinated development
 - Budgeting
 - Efficient and effective projects implementation
 - Performance measurement
4. Enhances linkages between policy, planning and budgeting
5. Is a formal document for partnership and collaborations

Key consideration in development planning

- Transparency and accountability through open civic engagements
- Aligned to the national development framework
- Adhered to relevant legal framework relating to planning and budgeting
- Linkages with CIDP(alignment of mandates with county sector framework)

The municipality's resource envelop is derived from:

1. CRA Equitable Share
2. Local Revenue
3. Kenya Urban Support Programme(KUSP) conditional grants

Local revenue sources include:

1. Animal Stock auction and sale fees
2. Single Business Permit
3. Bus park/motorcycle Stickers fees
4. Trade applications and Registration fees
5. Slaughter fees
6. Conservancy fees
7. Promotion/advert
8. Fines
9. Market and Hawkers fees
10. Produce and other cess
11. Plot Rent/Rates
12. Stall and Ground Rent
13. Veterinary-VSD Funds
14. Agriculture
15. Lands/Physical planning-Plan approval fees

- 16. Hide and skins
- 17. Water Department
- 18. Youth Affairs and sports

- 19. Trade Weights and Measures
- 20. Tourism

- 21. Cooperative Development-Audit fees

REPORT CONFIRMED BY:

SECRETARY LILIAN K. PROP DATE 24/09/2024 sign. [Signature]

CHAIRPERSON Josphet Kench DATE 24/09/2024 sign. [Signature]

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