



COUNTY GOVERNMENT OF ELGEYO MARAKWET

FINANCE AND ECONOMIC PLANNING

APPROVED ANNUAL DEVELOPMENT PLAN (ADP)

FINANCIAL YEAR 2024/25

FEBRUARY 2024

© County Annual Development Plan 2024

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FOREWORD

The 2024/25 FY Annual Development Plan (ADP) implements the first-year layer of the five years development programs, policies, strategies and projects prioritized under the 2024-2027 County Integrated Development Plan (CIDP III). The ADP sets out development priorities, classified into programs and sub-programmes in the five sectors of the county. These sectors are health, infrastructure, productive and economic, social and administrative and governance.

CIDP III identified nine pillars on which ADPs priorities will be anchored on. These nine pillars are,

1. Efficient and high-quality healthcare system.
2. Modern roads and transport infrastructure.
3. Water secure communities in habitable environment.
4. Accelerated growth through human settlement and urban development.
5. Food security and wealth creation.
6. Commercial empowerment for investments and industrialization.
7. Quality, equitable and accessible education and training.
8. Empowerment through sports, social welfare, and inclusion.
9. Transformative leadership through accountable governance.

As such the process of preparing the 2024/25 FY ADP ensures that these objectives of each pillar are accommodated for the purpose of deliberate focus on the desired development outcomes by 2027.

In addition, in compliance with the relevant legislations, the 2024/25 FY ADP was prepared, in accordance with the principles contained in the national and international development agenda. As such the development objectives of the Kenya Vision 2030, the Bottom-up Economic Transformation Agenda (BETA) of the new national Administration. and the targets contained in the Sustainable Development Goals (SDGs) have been aligned to this ADP. Also, the Constitution of Kenya (COK), and the relevant national laws including the County Governments Act, 2012 and Public Finance Management Act, 2012 and the Equitable Development Act (EDA), 2015 which is the local legal framework for allocation of development expenditure amongst wards and county level development priorities.

The ADP was prepared through a consultative approach whose outcomes included the prioritization of ward projects popularly referred to as 'EDA projects' amounting to KES. 1,099,447,279 divided into Wards according to the allocation formula contained in the EDA, 2015 and one project - Industrial Park co-financing - of KES 100,000,000 to enable the actualization of the BETA agenda of creating employment, value addition, industrialization and investments.

In the EDA Projects allocations in wards, the 2024/25 FY ADP has adopted an hybrid strategy geared towards balancing the physical projects citizens needs with the necessary empowerment oriented programs whose impacts will spur production, trade, increase employment opportunities, innovation, improved quality of life and reduced cost of projects implementation. In this regard, several common empowerment-oriented programs have been included in this ADP for each wad. These programs include medical drugs supplementation, Youth Wezesha program, PEPEA program, Afya Bora program, acquisition of water rigs, Talanta Hela sports tournament, Internship program, bursary enhancement, one cash crop per ward program, physical planning of urban centers amongst other programs.

Notwithstanding the marginal increase in the county's equitable share under the 2024 Budget Policy Statement (BPS) and the slow growth in the Own Source Revenue (OSR), we expect significant impact on the economy and the lives of citizens from the prioritized development priorities under this ADP. Coupled with the administrative and governance reforms adopted by the new county leadership since its ascendance to power in August 2022, it is our belief that our country is headed for major development leaps in the coming years.

We therefore urge all the country's development stakeholders to undertake their respective development agenda in a harmonious and coordinated approach.

ALPHAEUS TANUI

CECM FINANCE AND ECONOMIC PLANNING

ACKNOWLEDGEMENT

The Annual Development Plan is a critical document that sets out our strategic direction for the upcoming year, the preparation of the financial year 2024/25 Annual Development Plan benefited from the wise counsel and guidance of H.E Wisely Rotich, the Governor, H.E Prof Grace Cheserek, the Deputy Governor, and the County Executive Committee Members. Equally, we received a lot of support and great contributions from fellow Ag. Chief Officers and Directors of the various departments within the county.

This document was prepared by a technical team of officers from the directorate of Economic Planning and Budgeting, under John Maritim, the Director. The untiring efforts, willingness to collaborate and their dedication to producing quality work is a testament to their professionalism and commitment to excellence. Also, the immense contributions from monitoring and evaluation focal point persons derived from all departments are greatly appreciated.

Once again, I would like to thank everyone for their contributions and commitments. May the support gotten during the preparation of this document continue even during the plan's implementation.

JOHN MARITIM

DIRECTOR ECONOMIC PLANNING AND BUDGETING

TABLE OF CONTENTS

Contents

ABBREVIATIONS AND ACRONYMS	viii
DEFINITION OF TERMS	x
2.1 Overview of the County	1
1.1.1. Position and Size	1
1.1.2. Physiographic and Natural Conditions	1
1.1.3. Ecological conditions	1
1.1.4. Climatic conditions	1
1.1.5. Administrative and Political Units	2
1.1.6. Demographic Features: Population Size and Composition	3
1.1.7. Socio-economic and infrastructural information	3
2.2 Annual Development Plan Linkage with CIDP	4
2.1 Overview	7
2.1.1 Infrastructure Sector	7
2.1.2 Social Sector	8
2.1.3 Health Sector	8
2.1.4 Productive and Economic sector	9
2.1.5 Administration and Governance Sector	9
2.2 Challenges Experienced during Implementation of the previous ADP	10
2.3 Lessons learnt and Recommendations.	12
CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS	14
3.1 Introduction	14
3.2 Infrastructure Sector	14
3.2.1 Water, Environment and Climate Change Management	18
3.2.2 Lands, Physical Planning, Housing and Urban Development	20
3.3 Social Sector	25
3.3.1 Sports, Youth Affairs, Children and Social Services Sub sector	28

3.3.2 Education and Technical Training	30
3.4 Health Sector	32
3.5.1 Agriculture, Livestock, Fisheries, and Irrigation	41
3.5.2 Cooperatives, Trade, industrialization, Tourism & Wildlife	46
3.6 Administration and Governance	53
3.6.1 Public Service, Administration, Devolution, ICT and E-Governance	53
CHAPTER FOUR: RESOURCE ALLOCATION	54
4.1 Introduction	54
4.1.1 Resource Envelope	54
4.1.2 proposed Budget by Programme	58
4.1.3 Proposed budget by Sector/ sub-sector	59
4.2 Financial and Economic Environment	60
4.3 Risks, Assumptions and Mitigation measures	61
CHAPTER FIVE: MONITORING AND EVALUATION	62
5.1 Introduction	62
5.2 Data collection, Analysis, and Reporting	62
5.2.1 Data collection	63
5.2.2 Data Analysis	63
5.2.3 Reporting and dissemination	63
ANNEXES: FY 2024/2025 ANNUAL DEVELOPMENT PLAN (ADP) PROJECTS	65
Annex 1: Infrastructure Sector	65
Water, Environment & Climate Change Management Sub Sector	65
Lands, Physical Planning, Housing and Urban Development Sub Sector	78
Roads, Transport & Public Works	82
Annex 2: Social Sector	91
Education and Technical training	91
Sports, Youth Affairs, Children & Social Services Sub Sector	99
Annex 3: Health Sector	119
Health Services	119
Annex 4: Productive & Economic Sector	133
Agriculture, Livestock, Fisheries and Irrigation	133
Cooperatives, Trade, Industrialization, Tourism & Wildlife	150
Office of the Governor and Executive Administration	152

Public Service, Devolution, Administration, ICT, Communication and E-Governance..... 154

ABBREVIATIONS AND ACRONYMS

ABT	Approved Building Technology
ADP	Annual Development Plan
ART	Antiretroviral Treatment
CBO	Community Based Organization
CFUs	Compact Flotation Units
CIDP	County Integrated Development Plan
CSO	Civil Society Organization
ECDE	Early Childhood Development Education
EMCA	Environmental Management and Coordination Act
EOC	Emergency Operations Centre
FGM	Female Genital Mutilation
FY	Financial Year
GBV	Gender Based Violence
GIS	Geographic Information System
Ha	Hectares
HH	Household
ICRH	Iten County Referral Hospital
ICT	Information Communication and Technology
IGA	Income Generating Activity
KES	Kenya Shillings
KM	Kilometre

M	Metre
M&E	Monitoring and Evaluation
MM	Millimetre
MTP	Medium Term Plan
NCDs	Noncommunicable Diseases
NGOs	Non-Governmental Organization
OVC	Orphans and Vulnerable Children
PWD	People with Disability
TVET	Technical and Vocational Education and Training
VTC	Vocational Training Centre
WRUA	Water Resources Users Association

DEFINITION OF TERMS

Affirmative Action: A policy or programme of intervention to increase representation or to address discrimination through measures that enhance equity.

Topographic zone: A zone that represents a particular area in detail, including everything natural and man-made, i.e., hills, valleys, roads, or lakes. It's the geographical contours of the land. It entails the Highlands, Lowlands (Valley), and Escarpment (Hanging Valley).

Ecological zone: A zone or area with broad yet relatively homogenous natural vegetation formations, similar in aspects of the structure of vegetation.

Geomorphology: The study of landforms, their processes, form and sediments at the surface of the Earth.

Reticulation system: A system that helps water move from the original source to the consumer.

Gross Enrolment Rate: The total enrolment in a specific level of education, regardless of age, expressed as a percentage of the population in the official age group corresponding to this level of education.

Industrialization: The process of transforming the economy of a nation or region from a focus on agriculture to a reliance on manufacturing.

Artificial Insemination: The process of manually depositing semen/sperm into the reproductive tract of a female animal.

Communicable disease: An illness that is transmitted through contact with disease-causing agents or microorganisms that cause an infection.

Community health unit: It is a health service delivery structure within a defined geographic area covering a population of approximately 5,000 people.

Community health worker/volunteer: A frontline public health worker who is a trusted member or has an unusually close understanding of the community served.

County hospital: Healthcare institution providing patient treatment with specialized medical and nursing staff and medical equipment.

Disaster risk reduction: Systematic development and application of policies, strategies and practices to minimize vulnerabilities and disaster risks throughout a society, to prevent or to limit (mitigation and preparedness) adverse impact of hazards, within the broad context of sustainable development.

CHAPTER ONE: OVERVIEW OF THE COUNTY

2.1 Overview of the County

1.1.1. Position and Size

Elgeyo Marakwet County spans an area of 3029.6 km², making up 0.4% of Kenya's total landmass. The county is situated between latitude 0° 10' and 1° 20' North, and longitude 35° 10' to 35° 44' East. It is bordered by West Pokot County to the North, Baringo County to the East, Trans Nzoia County to the Northwest, and Uasin Gishu County to the West. The county has an elongated shape, located between the Uasin Gishu Plateau to the West and the Kerio River to the East. The Kerio River, which originates in the Southern highlands of the county, flows into Lake Turkana.

1.1.2. Physiographic and Natural Conditions

Elgeyo Marakwet County has three distinct topographic zones, the Highlands, Lowlands (Valley), and Escarpment (Hanging Valley), which are separated by the Elgeyo Escarpment. Each of these zones has attracted a different pattern of settlement. The highlands, which make up 49% of the county's total land area, are heavily populated due to their fertile soils and reliable rainfall. In contrast, the Escarpment and Lowlands, which constitute 11% and 40% respectively, have low rainfall and are vulnerable to natural disasters such as drought, rockfalls, and landslides. As a result of these harsh climatic conditions and high levels of insecurity, these areas have a high poverty rate and a sparse population.

1.1.3. Ecological conditions

Elgeyo Marakwet County has three distinct ecological zones, the Highlands, the Escarpment, and the Valley. The Highlands, which constitute 49% of the county's total land area, are suitable to produce dairy cows, wool from sheep, potatoes, maize, wheat, and beans. In the Escarpment, which makes up 11% of the total land area, crops such as maize, millet, sorghum, and beans are grown despite the risk of soil erosion, landslides, and rock falls. Meanwhile, in the semi-arid Valley, which covers 40% of the county's land area, farmers raise zebu cattle, poultry, goats, and sheep and grow crops such as fruits, millet, sorghum, groundnuts, and green grams. Most of the farmers in the county are smallholders, with an average of 1.36 ha of land, while large-scale farmers have an average of 17.3 ha of land.

1.1.4. Climatic conditions

Elgeyo Marakwet County has a relatively cool climate with varying levels of rainfall across the county. This is due to the county's geomorphology and topography, which is characterized by three distinct agro-ecological zones, the Highlands to the west, the Escarpment (Hanging Valley), and the Lowlands (Valley) to the east. The altitude varies greatly within the county, from 900 m above sea level in the Valley to over

3000 m above sea level in the Highlands, resulting in significant differences in climatic conditions. The average maximum temperature in the county ranges from 25°C to 28°C, while the average minimum temperature ranges from 18°C to 22°C. The average annual rainfall ranges from 700 mm in the semi-arid Valley to 1700 mm in the Keiyo and Marakwet Highlands (Cherangany Hills). The County shows a trend of decreasing rainfall from west to east, and it is the eastern lowlands of the county that have lower and less reliable rainfall, making it more susceptible to droughts and floods. The relative humidity in the county ranges from 53% to 69%, and the wind speed is around 8 knots (15 km per hour)

1.1.5. Administrative and Political Units

The county is divided into four sub-counties, which are: Keiyo North, Keiyo South, Marakwet West, and Marakwet East. Each of these sub-counties is further divided into 20 wards, with 72 locations and 206 sub-locations.

Marakwet East and Keiyo North have four (4) electoral wards each while Marakwet West and Keiyo South have six (6) electoral wards each respectively. In addition, Marakwet East has a land area of 784.3Km² (25.9%), Keiyo North 541.0Km² (17.9%), Keiyo South 899.7Km² (29.7%) and Marakwet West 804.6Km² (26.6%).

Table 1: Area by Sub County, Wards, Location and Sub Location

Constituency 1.	No. of Wards	Area Km ²	Wards		Locations	Sub-locations
			Name	Area (Km ²)		
Keiyo North	4	541.0	Emsoo	152.3	2	9
			Tambach	176.1	2	7
			Kamariny	101.1	2	9
			Kapchemutwa	111.5	4	10
Keiyo South	6	899.7	Kaptarakwa	153.6	3	7
			Kabiemit	132.8	3	11
			Chepkorio	93.7	2	9
			Metkei	69.8	3	9
			Soy South	234.6	3	11
			Soy North	215.2	4	11
Marakwet West	6	804.6	Sengwer	161.5	5	10
			Lelan	198.4	3	12

Constituency 1.	No. of Wards	Area Km ²	Wards		Locations	Sub- locations
			Name	Area (Km ²)		
			Cherangany/Chebororwa	95.2	5	11
			Arror	78.6	2	8
			Kapsowar	123.9	4	10
			Moiben/Kuserwo	147	3	9
Marakwet East	4	784.3	Kapyego	308.6	3	7
			Embobut/Embulot	151.8	4	7
			Endo	178.6	8	20
			Sambirir	145.3	7	19
Total	20	3029.6	20	3029.6	72	206

Source: KNBS (2019) National Population and Housing Census, and IEBC Reports

1.1.6. Demographic Features: Population Size and Composition

The sub-counties within Elgeyo Marakwet are evenly distributed on either gender. There is a greater population of males and females in Marakwet West (males; 68,948 females; 68,560) and Keiyo South (males;60,919 females; 59,827) sub-counties compared to Keiyo North (males;49,601 females; 49,574) and Marakwet East (males; 47,849 females; 49,190).

The inter-censal national population growth rate as at the 2019 population census is 2.3%: An increase from 38.6 million in 2009 to 47.6 million in 2019. The population census as per district administrative units in the 2009 census (Marakwet and Keiyo) was 369,298 (KNBS,2009) compared to 454,480 in the 2019 population census. This gives a population increase of 18.74% and a inter-censal population growth rate of 1.87%

The county's population growth rate during the period between censuses is lower than the national growth rate, but it is still substantial enough to increase pressure on the county's resources. The county government needs to prioritize planning in areas such as healthcare, employment, and food production to accommodate this growth.

1.1.7. Socio-economic and infrastructural information

More than 80% of the population of the county is involved in farming and associated endeavours, making agriculture the backbone of the county's economy. The county is also renowned for its distinctive tourism niches, such as the Rimoi National Game Reserve, athletics, paragliding, and the people's rich culture, among other activities that contribute to the county's revenue. Additionally, the county is collaborating

with neighbouring counties, including Baringo, Uasin Gishu, West Pokot, Nandi, Turkana, Trans Nzoia, and Samburu, through the North Rift Economic Block (NOREB), to improve tourism, trade and investment opportunities.

The county boasts a comprehensive road network spanning 3,207 kilometres in total, with 245 kilometres (7.6%) of it being made of bitumen and another 467 kilometres (14.6%) being upgraded to meet the bitumen standard. Additionally, 1,740 kilometres (54.3%) are made of gravel surface, while 755 kilometres (23.5%) are earth surface roads. The presence of all-weather roads facilitates mobility of people, goods, and services, thus promoting trade, investment, agribusiness, and information dissemination. Furthermore, this infrastructure also improves access to essential services such as healthcare, education, and other government services.

2.2 Annual Development Plan Linkage with CIDP

The County Integrated Development Plan (CIDP) outlines broad directives for the development process, which include conducting an analysis of the county's resource potential, establishing a basis for allocating resources, defining roles and responsibilities of stakeholders, providing a framework to assess performance, improving development coordination, ensuring timely project implementation, creating a database of project information to support informed decision-making, and promoting effective community involvement in the development process.

The CIDP outlines the overarching priorities and strategies that will be implemented during the plan's duration. These priorities include promoting county competitiveness, modernizing agriculture, diversifying tourism, managing human settlement, protecting the natural environment, enhancing the transportation network, providing suitable infrastructure, and spearheading industrialization efforts.

To realize the goals set out in the CIDP, annual development planning (ADP) will be utilized. This process involves consolidating annual prioritized proposals and targets to align with the county's five-year aspirations as outlined in the CIDP. The ADP serves as a framework for executing approved annual budgets, promoting public participation, informed prioritization, good governance, integrity, transparency, accountability, sustainable development, and performance measurement.

Preparation for annual development planning is undertaken in adherence to constitutional and legal requirements as outlined in Article 220(2) of the Constitution and Section 126 of the Public Finance Management Act of 2012.

The annual development plan (ADP) is the tool used to implement the flagship projects outlined in the CIDP. These priority projects cover a range of areas and are critical to the county's development. In the transport sector, the ADP will prioritize opening of 100 kilometres of roads and maintenance of 1,500 kilometres of roads. The ADP will also focus on modernizing agriculture through the provision of certified seeds, provision of agricultural machinery, and establishment of a county abattoir. Another area of focus is the improvement of health care services, which includes the construction of new health facilities, provision of medical equipment, recruitment of additional health personnel and supply of medical drugs.

The ADP also includes the establishment of a waste management plant, construction of low-cost housing units, and promotion of the county's cultural heritage. The successful implementation of these flagship projects through the ADP will significantly contribute to the county's development and help achieve the goals set out in the CIDP.

Figure 1:ADP Linkage with other Plans



2.3 Preparation process of the Annual Development Plan

The preparation process for the annual development plan (ADP) comes just after the new government has been elected to office. Development of ADP forms the beginning and a crucial aspect of the county's planning and budgeting cycle. The process of 2024/2025 ADP began with a review of the previous financial year's plan to evaluate its performance and identify areas that require improvement. This information was then used to develop a baseline for this year's plan. The development of the ADP involved a multi-stakeholder process that included the county government, local communities, and other relevant stakeholders. The process involved extensive public participation to ensure that the priorities of the people are considered. In addition, the county conducted stakeholder consultations and technical meetings with line departments to discuss development priorities and identify projects to be included in the ADP. Once the projects had been identified, they were subjected to a thorough appraisal process to assess their feasibility and alignment with the country's development goals and the new administration manifesto. The projects were then prioritized based on their impact on the county's development, and the available resources were allocated accordingly.

The preparation process for the 2024/25 ADP was a collaborative and consultative process that ensured the inclusion of community priorities and effective use of available resources to promote the county's development. The ADP was then presented to the County Assembly for approval before being implemented.

CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

2.1 Overview

The total development budget for 2023/24 financial year was KES 1,480,090,433. Water, Environment and Climate change sub-sector had the highest allocation of KESs 273,618,969. Health services, and Cooperatives, Trade, Industrialization, Tourism and Wildlife sub sectors received the second and third highest allocations of KES 250,169,000 and KES 247,494,164 respectively. The sub sectors that received the lowest share of allocations were Sports, Youth Affairs, Children and Social services and Public service, Devolution, Administration, ICT, Communication and E-Governance with KES 88,902,315 and KES 53,121,769 respectively.

2.1.1 Infrastructure Sector

The sector comprises 3 sub sectors namely: Roads, public works, and Transport; Water, Environment & Climate Change and Lands, Physical Planning, Housing & Urban Development sub sectors. The roads sub sector consists of three directorates/sections; Roads, Public Works and Public Works, Water, Environment & Climate Change comprises Water Services and Environment & Climate Change directorates, while Lands, Physical Planning, Housing & Urban Development comprises Surveying unit, Physical Planning unit, Urban Development, Iten Municipality and Housing.

The sector targets improvement of infrastructure including roadworks, bridges, footbridges and public works, increasing access to clean water and sanitation, enhancement of sustainable management of the environment, mainstreaming climate change impacts, improving the sustainable use and management of land resources and promoting sustainable infrastructure in Iten municipality and other urban areas.

Strategic interventions include; Improved access of the county leading to mobility of traffic, reliable appropriate infrastructure development, attain prompt response to fire emergencies and increased access to energy source/electricity. Water services strategies entails harnessing of ground water resources through borehole sinking, equipping, reticulation, construction of new water treatment water works, desilting of dams while promoting use of green energy through the use of solar powered pumps. The strategies for lands, physical planning, housing and urban development entail; planning of urban centers, acquisition of land for public utilities, improved solid waste management, improved urban infrastructure, street light installation and maintenance, and promoting affordable housing projects.

2.1.2 Social Sector

The sector comprises Education and Technical Training and Sports, Youth affairs, culture, Children and Social services sub-sectors.

The ultimate goal of the sector is to ensure full realization of social and civil rights and improved livelihoods of citizens with a particular focus on vulnerable, marginalized and special interest groups for enhanced sustainable development.

To achieve this goal, the sector set out a number of programs which included pre-primary education, post-primary education, i.e., technical and vocational education and training, sports development, social services and cultural preservation.

The achievements attained by the sector are; increasing pre-primary education Gross Enrolment Rates (GER), equipping of ECDE classrooms, hosting Iten International marathon, sports tournaments and championships and mainstreaming of gender in development decisions to enhance equitable development. Other achievements included grading of ward fields, and organizing cultural events.

2.1.3 Health Sector

The sector comprises: preventive, promotive, curative, rehabilitative health services.

The sector is responsible for promoting and protecting the health of residents within the county. This includes a wide range of activities, such as monitoring and responding to outbreaks of infectious diseases, construction, and maintenance of health care facilities, providing public health education and outreach, and coordinating with other organizations to address public health issues. The goal of the sector is to improve the overall health and well-being of the community.

The health sector did not achieve most of the set targets. Poor infrastructural development with Health Services not sufficiently equipped to provide all services at their level continues to hinder efficient and timely delivery of health services. Shortages of staff across all cadres because of attrition has left existing staff with heavy workloads. However, there were key improvements in key indicators as shown in the table below:

Table 2: Key Performance Indicator

Key Performance Indicator	Unit
Proportion of skilled Deliveries conducted in health facilities	65%
Proportion of pregnant women who completed four or more ANC visits	28%
Contraceptive prevalence rate among women of reproductive age	59%
Percentage of children fully immunized at the age of 1 year	70%
HIV Prevalence	2.5%
TB incidence (per 100,000 population)	112
Malaria positivity rate	15%

Key Performance Indicator	Unit
Latrine coverage	96.5%
Prevalence of Stunting	22%

2.1.4 Productive and Economic sector

This sector comprises: Agriculture, Livestock, Fisheries and Irrigation and Cooperatives, Trade, industrialization, Tourism and wildlife sub-sectors.

Trade sub-sector focused on improving conditions at marketplaces and centers through construction of toilets and market stalls to enable traders to have a conducive business environment. Industrialization strived to promote investments of small, medium and large-scale industrial ventures. Tourism Unit focused on revamping and developing tourism infrastructure.

Agriculture’s strategic interventions targeted addressing the many losses that emerge along the value chains of various farm produce and products such as dairy, sheep, potatoes and mangoes among others by focusing especially on storage related losses and low income. This can only be achieved through value addition. The value-added products can last longer on the shelves and fetch better prices in the market. Livestock sub-sector strategic intervention included improvement of livestock breeds through Artificial Insemination and reduction of animal diseases by enhanced vaccination and disease surveillance initiatives. Another key intervention by the sector was irrigation, which is key in the Kerio Valley farming. This area has a lot of potential for irrigated agriculture.

The achievements realized include; supply of certified seeds and seedlings to farmers, training farmers and farmer groups on good agronomic practices, exposing farmers to new technologies through; farm demonstrations, field days, exhibitions and exchange tours, creating networking linkages with other value chain actors, promoting small irrigation systems by providing irrigation pipes, tanks and pumps, rehabilitating of irrigation furrows, fencing of food security farms, upgrading of cow breeds through Artificial Insemination (AI), construction of toilets and increased tourists and tourist earnings.

2.1.5 Administration and Governance Sector

The sector is responsible for the provision of county leadership and overall policy. Its functions are coordination of county government functions and provision of oversight functions. It is at the forefront in implementation of county development aspirations through improved policy direction, coordination and information sharing between departments and other entities.

The sector comprises the following sub sectors; Office of the Governor and Executive Administration, Public Service, Devolution, Communications, ICT & E-governance, the County Public Service Board, Finance and Economic Planning and The County Assembly.

During the plan period, the sector aimed at enhancing transparency and accountability through prudent financial management practices, open government partnership commitment and open contracting. As a result, in the plan period, the county government maintained a qualified audit opinion level. Similarly, the budget absorption rate improved from 50% in 2018 to 65% in 2022 while the local revenue collected reached 59.62% as a percentage of set target.

While the level of budget transparency on publishing of procurement decisions; the county managed to publish 50% from the initial 30%. These successes were attributed to the publishing of 40,000 county news bulletins and uploading of all key policy documents from 5 to 12 in the county website which led to 71% of budget transparency index as per by Budget Transparency Index report by the International Budget Partnership (IBP) which undertook an independent survey and ranked the county as the most transparent in 2019 and 2020 and second runners up in 2021. The adoption of an open contraction portal in 2021 made it possible for citizens to access procurement decisions and undertake oversight as a basis of holding the county government accountable on its decisions.

2.2 Challenges Experienced during Implementation of the previous ADP

Infrastructure sector

- Inadequate technical staff to facilitate project implementation especially public works, road engineers, water engineers, plumbers, physical planners and GIS professionals.
- Delay by Contractors who were not able to deliver as per the contract therefore leading to awarding of projects to more than one contractor.
- Encroachment of road reserves and public land
- Lack of research centers (ABT)
- Inadequate road furniture
- Disaster occurrences
- Low water coverage
- Low yields/ dry boreholes
- Lack of drilling and underground water testing equipment
- Price dynamics in the market particularly for construction material
- Inadequate environmental conservation
- Insecurity along the Kerio Valley
- Unplanned urban areas
- Inadequate land for public utilities
- Inadequate solid waste management facilities
- Inadequate resources (building materials, roads, water, surveying and physical planning equipment)

Health sector

- Frequent Stock out of commodities in health facilities
- Topography (Escarpment and valley) makes access to health facilities difficult.
- Cultural barriers lead to preference of traditional medicine.
- Facilities not fully equipped to offer comprehensive health care services.
- Limited diagnostic capacities in most health centers
- Religious beliefs interfere with administration and use of Family Planning services.
- Over reliance on donor funds for implementation of key programs
- High levels of stigma surrounding certain conditions such as HIV/AIDS
- Delayed diagnosis of disease conditions (NCDs)
- High levels of open defecation in some areas particularly along the escarpment and valley
- Low NHIF coverage limits access to healthcare

Social sector

- Difficult terrain for the proposed sites thus increasing the cost of implementation.
- Skewed socio-economic priorities.
- Low sustainability of empowerment projects
- Inadequate policy and legal framework
- Inadequate gender disaggregated data and tools.
- Weak intergovernmental linkages and stakeholder collaboration
- Retrogressive Cultural practices
- High learner: classroom ratio
- Inadequate policy framework establishing ECD centers and a minimum level of funding of pre-primary education and vocational Training Centers
- Weak inter-sectoral coordination necessary to marshal interventions from relevant sectors.
- Gender disparities in implementation and access to ECDE and VTC
- Low linkages with the industry and labour market
- Low VTC enrolment
- Low adoption of digital learning
- Unaffordable post primary education and training

Productive and Economic sector

- Inadequate extension staff
- Low extension services uptake
- Delayed disbursements especially for conditional grants
- Insecurity along the Kerio Valley
- Thinly spread development due to funding of many small projects
- Human - wildlife conflict along Rimoi National Reserve

Administrative and Governance sector

- Weak inter-governmental coordination framework
- Lack of/uncoordinated project monitoring and evaluation framework
- Poor customer complaints handling procedures.
- Lack of up-to-date county statistical database
- Delay of project implementations due to insecurity along Kerio Valley.
- Inadequate funds to support flagship programmes and activities.

2.3 Lessons learnt and Recommendations.

There were key lessons learnt from the implementation of the previous plan and proposed recommendations for improvement. The lessons learnt are as listed in respective sectors.

Infrastructure sector

- Incorporation of climate resilient infrastructure
- Incorporating in the design all partisan parties and enforce traffic control measures.
- Carrying out reconnaissance prior to implementation
- Enhance collaboration with sub location development committees in the entire project implementation cycle.
- Preparation of an inventory of county public land
- Empowering project management team to carry our sensitization in the entire project cycle

Health Sector

- Community engagement is key by institutionalizing mechanism for participation of through facility or community management committees for health facilities.
- Co-creation of health programs with community members, where they are involved in the design, implementation, and evaluation of the program which can increase their sense of ownership and responsibility for the program.
- Developing a culture of data use and evidence-based decision making by encouraging data use and feedback mechanisms to ensure that data is used effectively to inform program design and implementation, and to make necessary adjustments.
- Encouraging ongoing learning and professional development opportunities for healthcare workers.
- Ensure cultural sensitivity by encouraging healthcare workers to become familiar with and sensitive to the cultural beliefs and practices of the patients they serve
- Increase the capacity and capability of healthcare workers through training and professional development opportunities.

Social Sector

- Community engagement, sensitization and awareness is key for effective implementation of education programs.
- Capacity gap in curriculum delivery
- Timely data collection is essential for objective decision making.
- Adequate and safe educational infrastructure promotes non-discrimination in access to quality education.
- Monitoring and Evaluation is a key component in ensuring value for money is realized.
- Partnership approach is key for effective and efficient implementation of programmes and projects in the Sector.

Productive and Economic Sector

- There's need to guide citizens to appreciate the linkage between physical infrastructure and the 'software' requirements in forms of technical and capacity considerations.
- Citizen engagement through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects and promoting accountability and delivery of results.
- Development projects should have adequate M&E budgets which will be consolidated and managed independently by M&E Unit

Administrative and Governance sector

- Proper coordination and collaboration among intergovernmental agencies, CSOs, CBOs, Development partners in service delivery is critical to the successful implementation of projects and programs.
- Data development and management is key in evidence-based development.
- Human resources capacity constraints can be addressed through effective and efficient management and rationalization.
- Proper coordination of peace building along the insecurity areas.

CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1 Introduction

This chapter outlines sector and sub-sector strategic priorities, programmes and projects for the year. It includes broad priorities and performance indicators. It also indicates key statistics, vision and mission, goal and targets for the sector/ sub-sector. The programmes and projects envisage a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Reduction (DRR); Gender, Youth and Persons with Disability (PWD); among others.

3.2 Infrastructure Sector

Sector Introduction

The sector is mandated to enhance the County's infrastructure which includes road network, water and sanitation infrastructure and urban development.

Sector Composition

The sector comprises the following sub-sectors: Roads, Public Works and Transport; Water, Environment & Climate Change and Lands, Physical Planning, Housing & Urban Development.

Vision and Mission

Vision:

A modern Infrastructure system for social-economic transformation.

Mission:

To develop effective and efficient infrastructure systems for sustainable development.

Sector Goals

- Increase access to transport networks.
- Improve the sustainable use and management of land resources.
- Promote sustainable infrastructure in Iten municipality and other urban areas in the County.
- Increase access to clean water and sanitation to the citizens in a sustainable manner.
- Enhance sustainable management of the environment and mainstream climate change impacts.

Table 3: Sector Development Needs, Priorities and Strategies

Programme	Sector Priorities	Strategies
Roads Improvement	Design and development of county roads	<ul style="list-style-type: none"> ● Survey, Beaconing and opening of new roads ● Bituminization of priority roads. ● Maintenance of roads ● Rehabilitation of Roads ● Acquire and install requisite road furniture
	development of infrastructural data	<ul style="list-style-type: none"> ● carry out annual road inventory and condition survey (ARICS) ● Develop county road register and spatial maps.
	enhance use of non-motorized traffic	<ul style="list-style-type: none"> ● Develop Non-Motorized Traffic (NMT) infrastructure.
Public works	Improve transport connectivity	<ul style="list-style-type: none"> ● Construction of footbridges and bridges
	enhance adoption of new technologies in building	<ul style="list-style-type: none"> ● Establishing ABT centers, research and material testing laboratories ● ensure compliance to building codes
Transport services	improve county transportation	<ul style="list-style-type: none"> ● Acquire new appropriate equipment and plant, ● Operationalize fleet & fuel management systems.
Water Services	Enhance sustainable access to adequate clean and potable water.	<ul style="list-style-type: none"> ● Harnessing of ground water resources through borehole sinking, equipping and reticulation especially where surface water is not tenable. ● Construction of rainwater harvesting structures such as dams and pans ranging from large, medium to small dams ● Construction of new water treatment works as well as rehabilitating existing T-works. ● Push for last mile connectivity (water connection to HHs) ● Periodic desilting of dams and pans for improved storage.
	Improve water quality through reduced pollutions.	<ul style="list-style-type: none"> ● Periodic water quality checks to monitor pollution of water sources. ● Adhere to EMCA (1999) laws in entire project cycle ● Catchment protection, rehabilitation of degraded land (spencer line) & promotion of dryland forestry
	Implement integrated water resources management at all levels.	<ul style="list-style-type: none"> ● Training of WRUAs and Basin committees for better management of water resources ● Collaborate with other government departments and state agencies affiliated to water resources.

Programme	Sector Priorities	Strategies
	Substantially increase water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater	<ul style="list-style-type: none"> • Work closely with WRA to ensure sustainable allocation and use of water resources
Water Service Providers	Increase households Connected with water and improve sanitation	<ul style="list-style-type: none"> • connecting households with metered connections • Establish decentralized wastewater/ sewerage treatment works
Environmental Management	Enhance forest cover from the current 29.95%) and sustainably manage natural forests for environmental protection	<ul style="list-style-type: none"> • Operationalization of existing policies & laws (Sustainable Tree growing policy,2020; water Act 2021; Climate Change Act, 2021; and Charcoal Act 2017 etc.)
Climate Change Management	Mainstream climate change issues on development projects	<ul style="list-style-type: none"> • Carry out community sensitization programs on resilience to climate change impacts
Lands Use Management	Enhance proper administration of Community land.	<ul style="list-style-type: none"> • Sensitization of community • Preparation of Inventory for community land • Registration of community land
	Increase land for public utilities	<ul style="list-style-type: none"> • Acquisition of land for public utilities and Land banking • Development of county public land acquisition policy • Repossession of illegally acquired public land
	Proper management of county public land	<ul style="list-style-type: none"> • Preparation of inventory of county public land • Digitization of county public land records • Cadastral surveying and beaconing of center plots
	Enhance revenue collection and recording	<ul style="list-style-type: none"> • Preparation of county valuation roll • Processing of compliance to all subdivision and amalgamation scheme plans
	Enhance planning of urban areas within the county	<ul style="list-style-type: none"> • Establishment and operationalization of GIS lab • Preparation of local physical and integrated land use development plans • Establishment of Physical and Land Use Planning institutions.
	Enhance	<ul style="list-style-type: none"> • Preparation of development control policy/zoning policy

Programme	Sector Priorities	Strategies
	Development Control and surveillance	<ul style="list-style-type: none"> • Approval of development applications i.e building plans, change of user, extension of use, • Regularization of buildings without approved plans.
Affordable Housing	Increase access to decent and affordable housing	<ul style="list-style-type: none"> • Establishment of affordable housing programmes • Acquisition/ setting aside land for affordable housing program
Urban Development	Improve Urban infrastructure	<ul style="list-style-type: none"> • Construction of urban roads and upgrading to bitumen standards/gravel • Construction of walkways, flyovers and stormwater drainage within urban centers • Streetlights installation and maintenance • Construction of modern bus park and other parking facilities • Equipping of the Disaster management Centre through acquisition of fire engines and other fire fighting equipment • Establishment of recreational facilities and green spaces
Iten Municipality	Improve Urban infrastructure	<ul style="list-style-type: none"> • Construction of urban roads and upgrading to bitumen standards/gravel • Construction of walkways, flyovers and stormwater drainage within urban centers • Streetlights installation and maintenance • Construction of modern bus park and other parking facilities • Construction and equipping of modern Abattoirs. • Construction of Iten Stimulus Market and Town square • Establishment of recreational facilities and green spaces
	Improve access to information and dissemination	<ul style="list-style-type: none"> • Establishment of outdoor advertisement
	Enhance pollution control	<ul style="list-style-type: none"> • Acquisition of noise pollution control equipment
Solid Waste Management	Improve solid waste management	<ul style="list-style-type: none"> • Establishment of material recovery centers and sanitary landfills • Acquisition of skip loaders, Skip containers and litter bins • Construction of Solid waste transfer stations • Carrying out environmental clean ups
Energy	Increase access to electricity coverage and urban street lighting.	<ul style="list-style-type: none"> • Installation of streetlights in urban areas and local centers. • Increased access to electricity.

3.2.1 Water, Environment and Climate Change Management

Composition

The sub-sector comprises Water which mandates water resource mapping, survey and design, infrastructure development and management of water supplies. Environment; Comprises of environmental protection and tree cover enhancement and Climate Change; Comprise of climate change mainstreaming, adaptation and mitigation.

Vision:

A water secure community living in a quality, habitable and sustainable environment.

Mission:

To provide adequate and quality water, conserve and protect the natural environment for sustainability and climate change resilience.

Subsector Goals

1. Increase access to clean water and sanitation services in adequate quantities to the citizens.
2. Implement integrated water resources management at all levels.
3. Enhance sustainable management and conservation of the environment.
4. Mainstream climate change issues in development and implementation of county projects
5. Enhance forest cover from the current 29.95% to 40% by the year 2030.
6. Improve water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater.

Key Strategies

Table 4: Water, Environment and Climate Change Management Sub-sector programmes

Programme Name: Water Services			
Objective: Enhance sustainable access to clean and adequate water to the citizens			
Outcome: Increased access to clean water in adequate quantities			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Water Services	Intake structures constructed	No. of intake structures constructed	7
	Pipeline laid and extended	Km. of pipeline laid and extended	41

Masonry Water tanks constructed	No. of Masonry water tanks constructed	9
Boreholes surveyed, drilled and equipped.	No. of boreholes surveyed, drilled and equipped	2
Springs protected	No of springs protected	1
Water equipment & machinery procured	Underground water survey machine/Rigs/test pumping machine/utility truck for carry casings/ vehicle for operations acquired	1

Programme Name: Environmental Management			
Objective: Restore, protect, conserve, and manage the environment for sustainable development			
Outcome: Improved environmental quality and sustainability.			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Environmental Management	Wetlands and riparian areas Protected	Ha. of wetlands/ catchment protected.	1
	Tree nurseries established	No. of tree nurseries established	4
	Tree seedlings planted	No. of assorted tree seedlings planted	7,600
Programme Name: Climate Change Management			
Objective: Enhance climate change mitigation, adaptation and resilience			
Outcome: Enhanced adaptive capacity and resilience to climate Change			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Climate Change Management	Fragile ecosystems Rehabilitated & protected	No. of Planting of trees in fragile ecosystem	3
	Green energy initiatives adopted	No. of solar water pumping systems installed	8
	Advocacy meetings conducted	No. of public meetings conducted	1

3.2.2 Lands, Physical Planning, Housing and Urban Development

Composition

This department consists of Lands, Physical Planning, Housing and Urban Development units. It is mandated to; administer, manage, and maintain county residential houses, collect, process, disseminate and archive accurate geospatial data for sustainable utilization of resources, facilitate land registration and provide security of land tenure to the landless, ensure efficient administration and management of land. It also ensures attainment of an orderly, progressive, and sustainable urban and rural development.

Vision:

A well-planned human settlement for accelerated economic development.

Mission:

To effectively administer land resources and provide adequate urban utilities for sustainable development.

Sub-Sector Goals

1. Achieve efficient, environmentally sound land uses and development in both urban and rural areas.
2. Have a sustainable solid waste management system.
3. Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure.
4. Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure in municipalities and other urban areas in the County.
5. Support implementation of affording housing within the County.

Key Strategies

Table 5: Lands, Physical Planning, Housing and Urban Development Sub-sector programmes

Programme Name: Land Use Management			
Objective: Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure.			
Outcomes: Secure Land tenure Enhanced Physical and Land use Planning			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
County Public Land Management	Land for public utilities acquired	Acres of land acquired	18.65
	County public land surveyed	No. of public land surveyed and beacons	2
Physical Planning	Urban spatial plans prepared	No. of Local Physical and Land Use Development Plans prepared	17
	Physical and Land Use Planning institutions established	No. of Physical and Land Use planning institutions established	2
Programme Name: Urban Development			
Objective: Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure in urban areas in the County.			
Outcomes: Sustainable Management of Urban Areas.			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Urban Infrastructure	Informal Settlements upgraded	No. of informal settlements upgraded	4
Programme Name: Solid Waste Management			
Objective: Manage the collection, transportation, and disposal of solid waste effectively, while also promoting recycling and composting.			
Outcome: Improved overall cleanliness of the community			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Solid Waste Management	Waste Bins acquired	No. of metallic non-movable solid waste bins acquired	88
Programme Name: Energy			
Objective: Increase coverage on street lighting and connect all households with electricity within the County.			
Outcomes: Improved urban street lighting Increased access to electricity coverage.			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Energy	Adequate streetlights provided	No. of streetlights installed	127
		No. of centers installed with streetlights	38

3.2.3 Roads, Public Works, and Transport Sub Sector

Composition

The sub-sector comprises of three [3] directorates; Roads, Public works and Transport

Sub- Sector Vision

A modern and interconnected transport infrastructure for efficient movement.

Sub Sector Mission

To develop world class transport infrastructure and public works.

Sub Sector Goals:

- Increase access to transport networks.
- Ensure efficient management of public works.
- Modernize transport service management.

Key Strategies

Table 6: Roads, Public Works, and Transport Sub-Sector programmes

Programme Name: Roads Improvement			
Objective: To Design, develop, maintain and rehabilitate county road network for economic development			
Outcome: Improved Accessibility			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Rural Roads Improvement	Rural Gravel Roads Maintained	KM of gravelled roads	94.2
	roads Surveyed	KM of Roads Surveyed	4.2
	box culverts	No of box culverts	6
	Newly opened roads	KM of roads newly opened	71.7
Programme Name: Transport Services			
Objective: To facilitate effective county transportation			
Outcome: Improved mobility			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Transport & mechanical services	Machines Maintained	no of machines maintained	10
	WorkESops maintained	no of workESops renovated	1

Programme Name: Public Works			
Objective: To design, develop, maintain and rehabilitate safe and cost-effective public buildings and civil works			
Outcome: Improved connectivity, efficiency and effectiveness in project management			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Public Works	Foot bridges done	No of Footbridges done	1
	Projects Supervised	% of projects fully supervised	75%

3.3 Social Sector

Sector Introduction

The social sector covers a large segment of the entire population comprising women, the elderly, youth, children and the vulnerable. These groups encounter several challenges ranging from illiteracy, health care, unemployment and drug abuse. The sector aims to enhance social inclusion and equal opportunity for all for enhanced active participation of all members of the society in all aspects of life. In Addition, many school-going children are not enrolled in learning institutions and lack nutritional support, the youth lack relevant skill sets, women lack sufficient empowerment support in accessing credit and other means of production.

Sector Composition

The sector comprises Education and Technical Training and Sports, Youth affairs, Culture, Children and Social services sub-sectors.

Vision and Mission

Vision

A leader in empowering community through socio-economic development in a clean and secure environment

Mission

To create a conducive social environment that enhances cultural values, talent and knowledge development, skills, and competencies acquisition through training and empowerment.

Sector Goals

- To facilitate community awareness through sensitization on the available county social services and other cross-cutting issues
- To improve the quality of physical infrastructure and services provided by the county government.
- To provide support and identify opportunities both locally and internationally to county youth through linkages, scholarships, and bursary.
- To enhance access to county social facilities
- To build capacities of staff for efficient and effective service delivery
- To adopt technological change in education and training
- To mitigate on malnutrition and stunting through school feeding programmes and other nutritional interventions

- To Enhance linkages with relevant national government ministries, NGOs. Religious organizations and private partners on children welfare and educational services.
- Strengthen the management of social amenities in the sector.

Table 7: Social Sector Development Needs, Priorities and Strategies

Programme	Development needs/Priorities	Strategies
Sports Development	<ul style="list-style-type: none"> ● Access to standard facilities & Venues for Training and Competition ● Tapping of talents ● Talent diversification ● Viable engagement by the youth ● Planned development. ● Sports Equipment ● Technical Personnel ● Regulatory framework 	<ul style="list-style-type: none"> ● Upgrading of Ward Fields to Standard Facilities ● Establishment of County Sports Academy ● Establishing Sub- County Sports Stadia ● Hosting talent Scouting, Promotion and Development events ● Establishing and Operationalization of Talent Development Centers ● Operationalization of athletics Camps ● Sports Policy formulation ● Coaches and Athletes Development forums ● Safeguarding of Training Routes and Lanes ● Provision of Sports equipment ● Operationalization of Kamariny Sports Complex
Social and economic Empowerment	<ul style="list-style-type: none"> ● Economic Marginalization of PWDs & Women in property ownership and leadership. ● High illiteracy among women and PWDs due to negative attitude ● Low access to information. ● Prevalence of GBV and FGM ● Inadequate market linkages for women and PWDs who own enterprises due to poor infrastructure. ● Low entrepreneurial culture among women and PWDs due to low Self-esteem and negative attitude. ● Illicit brewing by Women 	<ul style="list-style-type: none"> ● Formulating guidelines for implementation of Gender Empowerment Policy ● Anti GBV and FGM Campaigns ● Undertake Behaviour Change initiatives for Illicit Brewers ● Supply of Supportive and Aiding Devices ● IGAs for Women and PWDs ● Establish Gender working groups ● Gender Evaluation and Monitoring ● Training Youths on Life style, Life skills and Technical skills

Programme	Development needs/Priorities	Strategies
	<ul style="list-style-type: none"> • Low access to Government Business Opportunities • Lack of security to access Credit. • Create employment opportunities for the youth. • Encourage participation in leadership and governance. • Eliminate Drug and Substance abuse. • Enhance Technical/Job related skills and Life Skills • Enhance access to credit facilities. • Reduce exposure to HIV& AIDS 	<ul style="list-style-type: none"> • Establishing Youth apprenticeship /Internship program • Formation of Youth Forums • Initiating IGAs program for the youth • Setting up Integrated Youth Empowerment Centre • Establishing County youth fund Gender analysis and assessment
Social Protection	<ul style="list-style-type: none"> • Lack of Child welfare and protection services/ structures • Low Child rights awareness level • Inability to meet basic needs for OVC • Inadequate social protection for the Elderly 	<ul style="list-style-type: none"> • Training, Sensitization and mobilization on Gender, PWDs and Child rights • Strengthened Children protections structures • Establish Children assembly • Support to Children Homes • Establish Social protection medical scheme
Culture Preservation	<ul style="list-style-type: none"> • Retrogressive Cultural practices • Cultural erosion 	<ul style="list-style-type: none"> • Promotion of positive Cultural Practices Alternative Rites of Passage programs • Community dialogue initiative • Cultural Festivals / Exhibition and Shows • Preservation and Rehabilitation of cultural sites/ Botanical Gardens • Traditional medicine/ Herbal Medicine Support program • Establishment and development of Cultural Centers • Development of Museums • Establishment of Community Libraries
Technical and Vocational Education and Training(TVET)	<ul style="list-style-type: none"> • Lack of skills set to access employment opportunities. 	<ul style="list-style-type: none"> • Construction of workESops and provision of equipment for Vocational Training Centers.

Programme	Development needs/Priorities	Strategies
		<ul style="list-style-type: none"> • Rebranding of vocational training centers (VTCs) to ensure that they attract trainees • Employ more instructors to meet the TVET recommended ratio of instructor trainee ratio (1:20) • Construction of dormitories to improve access and retention in VTCs. • Provide Capitation and TVET scholarship to improve access to quality TVET. • Establish Business/innovation incubation Hub and Home crafts
Pre-primary education	<ul style="list-style-type: none"> • Improve infrastructure development in ECDE centers • Low retention rates in pre-primary centers • Low nutritional support for pre-primary children. • Teacher to learner ratio in pre-primary schools 	<ul style="list-style-type: none"> • Recruiting of pre-primary teachers and curriculum support officers • Enhancing curriculum support services • Providing adequate learning and play materials. • Establishing digital learning at pre-primary level of education • staff professional training and capacity building • provision of appropriate infrastructure • provision of education and training support through capitation and scholarships • introduction of school feeding programmes at ECDE level of education • provision of equipment for digital learning

3.3.1 Sports, Youth Affairs, Children and Social Services Sub sector

The Sub-sector comprises of Sports development (Infrastructure & Talent development), Social Services, and Culture Preservation

Vision

A cultured, cohesive, and empowered community active in sports

Mission

To provide effective social services, promote sports and preserve culture.

Table 8: Sports, Youth Affairs, Culture, Children and Social Services programmes

Program: Sports development			
Objective: To develop sports in all levels			
Outcome: Improved sports participation and performance			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Sports Infrastructure Development	Ward Fields Upgraded/ levelled	No. of Fields Levelled / Upgraded	14
	Training routes/ Circuits and lanes (Roads and Forest) Demarcated and Maintained	KM of Routes/ Trails Demarcation	-
Sports Talent Development	Talent Scouting/ promotion events held	No. of Ward Tournaments	100
	Athletes registered	No. of athletes registered	1,000
Programme: Social Services			
Objective: To Empower Youth, Women and PWDS			
Outcome: Improved wellbeing of the vulnerable, special interest groups and Children			
Social empowerment	Necessity Support (Sanitary Towels Supply)	No. of Pupils	2000
	Behavior Change initiative (Rehabilitation of brewers) Established	No. of Brewers Rehabilitated	200
	Mentorship Program /Motivation Talks Held	No. of Youths Mentored	700
	Social Life-skills Training held	No. of persons Trained on Life Skills	600
Programme: Social Services			
Objective: To protect and empower the vulnerable and special interest groups			
Outcome: Improved wellbeing of the vulnerable, special interest groups and Children			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Social protection	PWDs database established	No. of PWDs Registered	1,840

	Establishment of Children Assemblies Established	No. of Children Assembly	3
	Children Homes Supported	No. Children Homes Supported	9
Programme: Social Services			
Objective: To Empower Youth, Women and PWDS			
Outcome: Increased Youth, Women and PWDS Involvement in productive ventures			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Social - Economic Empowerment (Wezesha Program)	Youth trained on technical skills	No. of Youths trained on Technical Skills	805
	Income Generating Activities (IGA) Grants – Enterprise Development allocation	No. of Groups (Youth, Women and PWD)	842
Programme Culture Preservation			
Objective: To safeguard and manage cultural and natural heritage, practices, knowledge, and movable historical artefacts			
Outcome: Improved cultural and heritage preservation			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Culture Preservation	Community dialogue held on Cultural Practices	No. of Cultural Leaders on reached	12
	Cultural Festivals / Exhibition and Shows held	No. of Cultural Groups Participated	126
	Cultural Centers Established	No. Cultural Centre established	1

3.3.2 Education and Technical Training

Sub-Sector composition

The sub-sector comprises Early Childhood Education and Development and Vocational Education and Training directorates.

Vision

A Quality and affordable education and training accessible to all.

Mission

To provide and promote an education and training environment conducive for acquisition of desired values, attitudes, knowledge, skills and competencies for global competitiveness by fostering educational excellence and ensuring equal access.

Table 9: Education and Technical Training programmes

Programme: Pre-Primary Education			
Objective: To enhance equitable access to quality and relevant Pre-primary Education			
Outcome: Improved access to quality and relevant pre-primary education			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Pre-primary Infrastructure development	Disability friendly classrooms constructed	No. of disability friendly classrooms constructed	17
	ECD centers equipped	No. of centers equipped	17
Pre-primary quality control and support	ECD learners provided with Capitation	No of capitation beneficiaries	12,010
Programme: Vocational Education and Training			
Objective: To increase access to vocational education and training			
Outcome: Improved access to vocational education and training Improved access to post primary education and training			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
VTC Infrastructure development	Disability friendly WorkESops constructed	No of disability friendly workESops constructed	1
	WorkESops equipped	No of workESops equipped	1
VTC quality control and support	VTC trainees provided with capitation	No. of capitation beneficiaries	2033
	Students provided with bursary disaggregated by gender	No. of bursary beneficiaries disaggregated by gender	4000
PEPEA	Students provided with international scholarship/linkages disaggregated by gender	No. of scholarship beneficiaries disaggregated by gender.	34

3.4 Health Sector

Sector Introduction

The sector is responsible for promoting and protecting the health of residents within the county. This includes a wide range of activities, such as monitoring and responding to outbreaks of infectious diseases, construction, and maintenance of health care facilities, providing public health education and outreach, and coordinating with other organizations to address public health issues. The goal of the sector is to improve the overall health and well-being of the community.

Sector Composition

The sector comprises preventive, promotive, curative and rehabilitative health services.

Sector Vision and Mission

Sector Vision

An efficient and high-quality health care system for all county residents

Sector Mission

To provide quality healthcare services that are accessible, equitable and affordable to all county residents.

Sector Goals

- Expand and increase the reach of initiatives to improve access to quality health services in the county.
- Upgrade the county health infrastructure and improve geographical access.
- Strengthen health workforce and increase capacity to provide quality health services.
- Ensure sufficiency of health products and equipment and strengthen information management.
- Improve community participation, reduce social cultural barriers, and mitigate health risks.
- Improve county effectiveness and efficiency by strengthening the health leadership and partnerships.

Sector Priorities and Strategies:

Table 10: Health Sector Development Needs, Priorities and Strategies

Sector Priorities	Strategies
Provide appropriate	<ul style="list-style-type: none">● Infrastructure gap analysis to identify the optimal location for new facilities.● Upgrading and equipping of primary care centers

Sector Priorities	Strategies
infrastructure and health technology	<ul style="list-style-type: none"> • Construction of specialized units in county hospitals • Automation through installation of Hospital Management Information Systems • Identifying and upgrading of Model Health Facilities through the “Afya Bora program”
Reduce maternal and infant mortality rates	<ul style="list-style-type: none"> • Focus on the continuum of care through pregnancy. • Increasing and maintaining the mother and baby friendly status of health facilities • Improving staff skills integrated management of childhood illnesses. • Improving immunization coverage, reducing malnutrition and its attendant risks and improving developmental screening • Increase antenatal care coverage and improve links to HIV and ART care. • Improving access to surgical delivery and improving staff skills in the essential steps in the management of obstetric emergencies (EOC). • Improve access to standard and emergency family planning. • Improve cervical screening coverage. • Promote breast-feeding and proper nutrition for infants and young children
Prevention, detection and effective management of chronic diseases including HIV and TB	<ul style="list-style-type: none"> • Targeted case-finding for chronic diseases of lifestyle based on a risk profile. • Contact tracing for household contacts for TB. • Focus on missed opportunities in the health services to detect and treat diabetes, hypertension, HIV and TB.
Control the spread of infectious diseases and increase access to vaccines and preventive measures	<ul style="list-style-type: none"> • Conduct surveillance and early detection of communicable diseases. • Provide vaccinations and immunizations. • Implement infection control measures in healthcare facilities. • Promote personal hygiene and sanitation. • Provide treatment and care for individuals with communicable diseases
Reduce the burden of non-communicable diseases and increase access to screening and early detection	<ul style="list-style-type: none"> • Promote healthy lifestyles and behaviors. • Provide screenings and early detection for chronic diseases. • Provide treatment and management for individuals with chronic diseases. • Implement policies and regulations to reduce risk factors for chronic diseases
Provide timely and effective	<ul style="list-style-type: none"> • Establish emergency medical services and trauma care. • Train healthcare workers in emergency and trauma care

Sector Priorities	Strategies
emergency and trauma care	<ul style="list-style-type: none"> • Ensure access to emergency care services in remote areas. • Improve response time by ambulances to emergencies
Promote mental health and well-being and increase access to mental health services	<ul style="list-style-type: none"> • Provide mental health services and support. • Promote mental health awareness and reduce stigma. • Provide mental health education for healthcare workers and the public. • Build capacity of county hospitals to manage behaviorally disturbed patients. • Targeted screening for common mental disorders
Promote healthy behaviors and lifestyles and prevent the occurrence of diseases	<ul style="list-style-type: none"> • Provide health education and promoting healthy behaviors. • Implement policies and regulations to promote healthy environments. • Conduct research to better understand and prevent diseases. • Conduct campaigns to improve the sanitation and hygiene status of the community
Ensure access to quality healthcare services for all individuals and reduce healthcare disparities	<ul style="list-style-type: none"> • Implementation of National Quality Standards • Establishment of processes to inspect and assess health facilities for compliance with standards. • Establishment of a county compliance unit through Joint Health Inspectors • Increasing the capacity for quality assurance (QA) • Development of quality improvement plans to address the gaps identified during assessments. • Provide affordable and accessible healthcare services -Implement health insurance programs. • Ensure that healthcare services are culturally appropriate and sensitive. • Put up signages in all county health facilities. • Improving waiting times and the patient experience while waiting • Improving the staff working environment, providing better support and supervision, and staff wellness • Use of information and data in quality improvement cycles • Roll-out of adverse incident reporting system • Establish systems to measure waiting times. • Improving coverage of client satisfaction surveys. • Increasing complaints / compliments reporting coverage
Enhancing Health care financing	<ul style="list-style-type: none"> • Develop and implement a long-term comprehensive financial plan and funding strategy. • Diversifying sources of funding to reduce dependence on a single donor by increasing efforts to mobilize domestic resources for health, such as FIF, Linda Mama Claims, Edu-Afya • Implementing cost-saving measures and improving efficiency in health service delivery to reduce costs.

Sector Priorities	Strategies
	<ul style="list-style-type: none"><li data-bbox="451 275 1398 373">• Prioritize programs and interventions that have a strong evidence base and are likely to attract donor funding and demonstrate cost-effectiveness and impact.

Table 11: Health Services Sector programmes

Programme Name: Health Services			
Objective: To promote, maintain, and improve the health and well-being of individuals families and communities			
Outcome: Improved overall health and well-being of individuals, families and communities			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Health Services	Motorbikes purchased	No. of motorbikes purchased	6
	Ambulances maintained	No. of ambulances maintained	2
	CHVs Supported	No. of CHVs Supported	900
	Client benches installed	No. of client benches installed	1
	Drug store and HF renovated and upgraded	No. of drug store and HF renovated and upgraded	1
	Facilities completed	No. of facilities completed	6
	Facilities connected to electricity	No. of facilities connected to electricity	1
	Facilities fenced	No. of facilities fenced	1
	Facilities partitioned	No. of facilities partitioned	1
	Facilities renovated and upgraded	No. of facilities renovated and upgraded	7
	Gates constructed	No. of gates constructed	3
	General store constructed	No. of general store constructed	1
	HF wired	No. of HF wired	1
	HHs sprayed	No. of HHs sprayed	500
	Indigents supported	No. of indigents supported	2500
	Interns recruited	No. of interns recruited	40
Laboratories completed	No. of laboratories completed	1	
Laboratories constructed	No. of laboratories constructed	2	

Programme Name: Health Services			
Objective: To promote, maintain, and improve the health and well-being of individuals families and communities			
Outcome: Improved overall health and well-being of individuals, families and communities			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
	Latrines constructed	No. of latrines constructed	4
	Maternity operationalized	No. of maternity operationalized	1
	Medical screening held	No. of medical screening held	3
	OPD completed	No. of OPD completed	4
	Persons screened	No. of persons screened	6000
	Pharmacies constructed	No. of pharmacies constructed	1
	Staff houses completed	No. of staff houses completed	2
	Staff houses constructed	No. of staff houses constructed	3
	Transfer centers established	No. of transfer centers established	20
	Wards completed	No. of wards completed	1
	Water tanks purchased and installed	No. of water tanks purchased and installed	11
	X Ray rooms constructed	No. of x ray rooms constructed	1
	Ambulances maintained	No. of ambulances maintained	1
	Ambulances supported	No. of ambulances supported	1
	Facilities renovated and upgraded	No. of facilities renovated and upgraded	2
	HF supported with medical drugs	No. of HF supported with medical drugs	120
	Morgue completed and equipped	No. of morgue completed and equipped	1
	Septic tanks constructed	No. of septic tanks constructed	1
	Wards constructed	No. of wards constructed	1

3.5 Productive and Economic Sector

Sector Introduction

The sector has been identified as the cornerstone for driving socio-economic empowerment of the county and its residents. The MTP IV has laid strategic emphasis in the sector through the thematic rallying goal of enhancing food security and crop diversification, Value chain support, crops and livestock industry revitalization, Agricultural Insurance Programme and Agricultural market access and value addition.

Agriculture, Livestock, Fisheries and Irrigation sub-sector through its stakeholder engagements has aligned its strategies and interventions geared towards achieving the MTP IV objectives through: expanding acreage under irrigation, promotion of high value crops across the county, enhancing extension services and promotion of value addition and market access of crop and livestock products. The other sub-sector is the Cooperatives, Trade, Industrialization, Tourism and Wildlife Sub-Sector. Its focus is to empower citizens through provision of credit services, exploit business potentials, support cooperative movement and develop tourism for posterity.

Sector Composition

This sector comprises Agriculture, Livestock, Fisheries and Irrigation and Cooperatives, Trade, Industrialization, Tourism and Wildlife sub-sectors.

Vision and Mission

Vision:

To be an industrious, sustainable, innovative, equitable and commercially oriented sector.

Mission:

To empower citizens and improve livelihoods of the people through competitive and sustainable agriculture, tourism and enterprise development.

Sector Goal

The overall sector goal is to contribute to poverty reduction in Elgeyo Marakwet County by enhancing enterprise productivity, income generation and diversification of livelihoods.

Table 12: Productive and Economic Sector Development needs, Priorities and Strategies

Sector Priorities	Strategies
<p>Increase productivity and commercialization of crop value chains.</p>	<ul style="list-style-type: none"> ● Support farmers to access recommended crop value chain technologies and innovations. ● Support farmers to access crop input and output storage facilities; and cottage Agro-processing facilities. ● Improve farmers access to extension services. ● Mainstream climate change mitigation in crop production system ● Expand and/or rehabilitate irrigation infrastructure. ● Strengthen farmers capacity to utilize and manage irrigation infrastructures. ● Domesticate existing, relevant national laws and regulation in the sub sector. ● Enact commodity specific laws and regulations for the agriculture sector; National Agricultural Extension policy, AFA, Soil management policy, irrigation policy, National food and nutrition policy, livestock policy, Fisheries policy, fisheries management strategies and veterinary policies.
<p>Increase livestock production and productivity</p>	<ul style="list-style-type: none"> ● Support adoption of improved livestock breeds and breeding technologies. ● Promote Diversification of livestock enterprises. ● Exploit existing potential for fish production. ● Support farmers to increase quantity and quality of livestock feeds and fodder. ● Improve farmer’s access to extension services. ● Mainstream climate change mitigations in livestock production systems. ● Promote value addition and marketing of livestock products. ● Reduce staff-farmer ratio. ● Promote one health clinic approach. ● Domesticate existing, relevant national laws and regulations. ● Enact commodity specific laws and regulations for the livestock sector; National food and nutrition policy, livestock policy, marketing Act Fisheries policy, fisheries management strategies and veterinary policies.
<p>Reduce disease prevalence</p>	<ul style="list-style-type: none"> ● Promote livestock disease surveillance and control. ● Develop capacity of dip management committees

Sector Priorities	Strategies
Improve extension and technology uptake	<ul style="list-style-type: none"> ● Establish implementation and coordination framework for programmes/ projects providing extension services. ● Building capacity for extension service providers. ● Strengthen training institutions in the county to facilitate capacity building; Labot and Chebara farms. ● Enhance financial support to promote effective and efficient extension service delivery
Develop sustainable tourism.	<ul style="list-style-type: none"> ● Map, protect and improve access to tourist attraction sites by opening roads both leading to sites and those within the sites such as Rimoi National Reserve. ● Develop key integrated management, strategic plans and policies. ● Development and diversification of tourism niches such as sports, wildlife, and cultural tourism ● Tourism marketing and promotion through events and advertising. ● Establish a resource mobilization strategy to ensure investment on capital-intensive amenities. ● Encourage investment through incentives to attract investors and establish infrastructure such as cable-car and eco-lodges. ● Establish community-based tourism enterprises. ● Develop and sustain an inclusive tourism stakeholder engagement framework.
Improve business environment for trade investment to promote MSMEs	<ul style="list-style-type: none"> ● Capacity building and training of entrepreneurs ● Establish a revolving fund as a trade support initiative. ● Establishment of open air and fresh produce markets. ● Enhance compliance and enforcement of laws that ensure standards in weights and measures.
Growth and development of cooperatives	<ul style="list-style-type: none"> ● Revival of dormant cooperatives ● Market linkages for products ● Establish cooperative revolving fund. ● Train management and enhance promotion of good leadership and governance in cooperative societies

3.5.1 Agriculture, Livestock, Fisheries, and Irrigation

Vision

A food secure county creating wealth for all.

Mission

To improve the livelihood of Elgeyo Marakwet people through promotion of competitive and sustainable Agricultural, livestock and fisheries practices.

Goal

To progressively achieve food security, poverty reduction and employment creation in Elgeyo Marakwet County.

Strategic Priorities

The Sub-Sector development needs include:

- Sustainable food security
- Development and adaptation of new agricultural technologies
- Bio- fortification of food crops
- Value addition and processing of agricultural produce
- Sufficient water for irrigated farming
- Sustainable food security

Strategies employed to address development needs include:

- Enhancement of Research and Extension Linkages
- Promote value addition and Agro processing initiatives.
- Increase area under farming through irrigation.
- Invest in water harvesting and storage initiatives.

Table 13: Significant Capital Development Key Stakeholders

Stakeholder	Roles/ Responsibilities	Remarks
Input Suppliers	<ul style="list-style-type: none">● Provision of● agricultural inputs	<ul style="list-style-type: none">● Agro vets, Seed merchants, Agricultural machinery suppliers
Farmers/ Producers	<ul style="list-style-type: none">● Transformation of inputs into primary produce	<ul style="list-style-type: none">● Individual farmers, farmers groups
Extension service providers	<ul style="list-style-type: none">● Dissemination of technology, innovations and management practices (TIMPs)	<ul style="list-style-type: none">● Predominantly public sector driven

Stakeholder	Roles/ Responsibilities	Remarks
Transporters	<ul style="list-style-type: none"> Aggregation of produce Transportation of produce 	<ul style="list-style-type: none"> Transport service providers (Lorries, Donkeys, Motorbikes, human)
Traders/ Middlemen/ Farmer marketing groups	<ul style="list-style-type: none"> Storage and aggregation of produce Wholesale and retail of produce 	<ul style="list-style-type: none"> Storage done during glut periods. EMPMCS formed to spearhead marketing
Processors	<ul style="list-style-type: none"> Value addition of produce into intermediate and final products 	<ul style="list-style-type: none"> Initiatives being undertaken to promote processing
Hotels, Households, Institutions	<ul style="list-style-type: none"> Utilization of final products 	<ul style="list-style-type: none"> Increased demand of potato to meet food and nutrition security
Financial service providers	<ul style="list-style-type: none"> Provision of financial services 	<ul style="list-style-type: none"> Low utilization of credit in the sub sector
Legislative and Regulatory bodies	<ul style="list-style-type: none"> Legislation and regulation of the sub sector 	<ul style="list-style-type: none"> KEPHIS, HCD, County Assembly, KEBS, Parliament
Research Institutions	<ul style="list-style-type: none"> Development of TIMPs 	
Development Partners	<ul style="list-style-type: none"> Provision of financial and technical support to programs and projects 	
NPCK	<ul style="list-style-type: none"> Market linkages and advocacy 	<ul style="list-style-type: none"> Agri-SOKO platform
Print and electronic media	<ul style="list-style-type: none"> Advocacy and publicity 	<ul style="list-style-type: none">

Table 14: Agriculture, Livestock, Fisheries and Irrigation Sub-sector programmes

Programme Name: Crop Development			
Objective: To develop priority crop value chains into sustainable commercial enterprises			
Outcome: 1. Increased crop productivity 2. Increased crop farmer income			
Sub Programme	Key Output	Key Performance Indicators	Planned Targets
Crop Commercialization	Farmers' access to technologies and innovations enhanced	Kilos of certified seeds supplied	6,460
		Number of certified seedlings supplied	37,647

		Number of fruit tree seedling nurseries established	15
	Farmers' access to crop input/output storage and value addition facilities supported	Number of Agro stores availed	1
		Number of Agro-processing equipment available	1
Agriculture extension Services	Farmers trained	Number of farmer business schools established	7
		Number of lead farmers trained	105
		Number of field days, exhibitions and tours	15
		Number of farmers reached with extension messages	1,802
	Extension officers trained	Number of field visits done	4
		Number of agriculture extension motorcycles purchased	3
	CSA model farms established	Number of CSA model farms established	2
Programme Name: Irrigation Development			
Objective: To increase crop productivity through irrigation			
Outcome: Increased area under irrigated agriculture			
Sub Programme	Key Output	Key Performance Indicators	Planned Targets
Irrigation development	Irrigation infrastructure expanded and/or rehabilitated	Number of irrigation water furrows rehabilitated and expanded	5
		Number of irrigation dams desilted	1
		Number of portable irrigation kits purchased	16
		Number of irrigation schemes established	2
	Model food security farms established	Number of food security farms fenced	1

Programme Name: Livestock Development			
Objective: To increase livestock productivity and commercialization			
Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income			
Sub Programme	Key Output	Key Performance Indicators	Planned Targets
Livestock Commercialization	Livestock production, productivity and income increased	Number of heifers purchased and supplied	20
		Number of Sahiwal bulls purchased and supplied	30
		Number of dairy goats purchased and supplied	23
		Number of gala bucks purchased and supplied	103
		Number of dorper sheep and rams purchased and supplied	48
		Number of merino sheep purchased and supplied	100
		Number of indigenous chicks purchased and supplied	2,000
		Number of fishponds established/Renovated	4
		Number of fish farmer groups supported	2
		Number of modern hives purchased and supplied	109
		Number of sale yards constructed/renovated	1
	Pasture and fodder production increased	Kgs of pasture and fodder seeds purchased and supplied	1628
Livestock Extension Services	Farmers trained	No. of lead farmers trained	61
		No of field days and exhibitions conducted	2

Programme Name: Livestock Development			
Objective: To increase livestock productivity and commercialization			
Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income			
Sub Programme	Key Output	Key Performance Indicators	Planned Targets
	Monitoring visits made	No. of monitoring visits conducted	6
Programme Name: Veterinary Services			
Objective: 1. To reduce prevalence of Notifiable and Tick-borne diseases. 2. To improve cattle breeds			
Outcome: Reduced Livestock disease prevalence			
Sub Programme	Key Output	Key Performance Indicators	Planned Targets
Livestock Disease Control	Animals vaccinated	No. of animals vaccinated	397,000
	Routine inspections conducted	No of inspections conducted	18
		No of dips whose committees were trained	25
		Litres of acaricide purchased	695
Breeding	Cattle inseminated	No. of cattle inseminated	755

3.5.2 Cooperatives, Trade, industrialization, Tourism & Wildlife

This sub-sector comprises Tourism, Cooperatives, Wildlife, Trade, and Industry.

Vision

A globally competitive opportunity for sustainable growth, development, and industrialization.

Mission

To empower citizens, exploit business potentials, support cooperative movement, develop tourism for posterity.

Goals

1. To develop and manage trade and industrialization.
2. To develop and manage tourism within the county.
3. To promote cooperative movement

Key Strategies

The key strategies for the sub sector include enhancing tourism infrastructure development, marketing of tourism, supporting the informal sector development to create employment, providing conducive enabling business environment and increased consumer protection capacity.

Table 15: Cooperative, Trade, Industrialization, Tourism and Wildlife Sub-sector programmes

Programme Name: Tourism Development			
Objective: To enhance tourism development			
Outcome: Increased tourist arrivals to the county			
Sub- Programme	Key Output	Key Performance Indicator	Target
Tourism Development	Development of picnic, tourist attraction and camping sites	No. of picnics and campsites developed	3
	Conservancies established	No. of conservancies established	2
	Animal orphanage established	No. of animal orphanage established	1
	Marketing events, promotions and Exhibitions carried out and attended	No. of events organized	10
		No of Niche products developed	4

Programme Name: Tourism Development			
Objective: To enhance tourism development			
Outcome: Increased tourist arrivals to the county			
Sub- Programme	Key Output	Key Performance Indicator	Target
		No. of meetings and shows organized or attended	4
	Boat purchased	Number of boats purchased	1
Rimoi National Reserve	Establishment of Animal captive facility	No. of captive facility developed	
	Snake parks developed	No. of snake parks operationalized	1
	Ecolodges constructed	Number of ecolodges	1
	Water pans constructed and desilted	Number of pans dug and desilted	2
	Housing units constructed	No. of housing units constructed	5
	Construction of fence	KM of fence erected	42
	Maintenance of fence	KM of fence Maintained and repaired	42
	Opening of park roads in Rimoi	Km of roads opened	12
	Grading and gravelling of park roads	Km of roads gravelled	12
	Construction of drifts	No. of drifts constructed	3

Programme Name: Tourism Development			
Objective: To enhance tourism development			
Outcome: Increased tourist arrivals to the county			
Sub- Programme	Key Output	Key Performance Indicator	Target
	Power connection	Km of power line installed	10 30
	Environmental conservation	Acreage of invasive species removed	42
	Construction of drainage system	Drainage system developed	1
	Drilling of and equipping of boreholes	No. of boreholes drilled	5
	Construction of Gate at Kobulwa	No. of gates constructed	1
Programme Name: Trade and Enterprise development			
Objective: To improve business environment for trade investment to promote MSMEs			
Outcome: Increased business within county and Improved business sustainability and resilience			
Sub- Programme	Key Output	Key Performance Indicator	Target
Trade and Enterprise development	Trade fairs and Exhibitions held	No of trade fairs and Exhibitions held	2
	Traders trained	No. of traders trained, sensitized and capacity built	156

Programme Name: Tourism Development			
Objective: To enhance tourism development			
Outcome: Increased tourist arrivals to the county			
Sub- Programme	Key Output	Key Performance Indicator	Target
	Industrial Park	No. of industrial parks	1
	Business incubation centers developed	No. of centers developed	2
	Fluorspar mining established	No. of industries developed\revived	1
	Open air markets established	No. of markets developed	2
	Modern Markets Established	No. of modern Markets Established	1
	Construction of sale yard	No. of sale yard	1
	Lockable shops constructed	No. of shops constructed	18
	Construction of Boda Boda sheds	No. of Boda Boda sheds constructed	3
	Construction of Pit latrines	No. of Pit latrines constructed	8
	Verification of weighing and measuring equipment	No. of weighing and measuring equipment calibrated	5,000
	Sampling of pre-packed items	No. of pre-packed items sampled	3,000
	Weighing and measuring equipment calibrated	No. of weighing and measuring equipment calibrated	250
	Grading and gravelling of market	Length of roads gravelled	1

Programme Name: Tourism Development			
Objective: To enhance tourism development			
Outcome: Increased tourist arrivals to the county			
Sub- Programme	Key Output	Key Performance Indicator	Target
Programme Name: Cooperative Development			
Objective: To enhance growth and development of co-operatives			
Outcome: Increased turnover for cooperatives			
Sub-Programme: Cooperative Development			
Key Output	Indicator	Target	
Cooperative societies Audited	No. of Cooperative societies audited		16
Co-operatives members and management trained	No. of co-operatives members and management trained		85
Capacity building of farmers	No. of farmers trained		1,800
Automation of Cooperatives	No. of purchase of digital weighing scale		1
Motor bikes, women groups and youth groups/cooperatives formed	No. of boda boda SACCOs registered and empowered		1
Purchase of Motorbike for cooperatives	Number of Motorbikes Purchased		1
Cooperatives empowered	Number of societies embracing value addition and product diversification		4
Wool production plant	Number of plants established		1

Programme Name: Tourism Development			
Objective: To enhance tourism development			
Outcome: Increased tourist arrivals to the county			
Sub- Programme	Key Output	Key Performance Indicator	Target
wool washing machine	wool washing machine		1
cooling Plant	No. of cooling Plant		1
Tannery plant established	No. of plants established		1
Processing Plant	No. of processing Plants		1
County co-operative union empowered	Registration and operationalizing of the union		1
Cooperatives storage facilities enhanced	Number of stores constructed		8
County Cooperative Revolving fund established	Number of members loaned amount given		5

3.6 Administration and Governance

3.6.1 Public Service, Administration, Devolution, ICT and E-Governance

The sub-sector comprises Human resource, Payroll, Alcoholics Drinks Control, Aids Control Unit, Communication and ICT, Citizen participation and civic education, County administration.

Vision

A leader in transforming the delivery of human resource and services in the public sector.

Mission

To provide quality public services in a timely and competent manner, and to work with the cooperation of all units to create a vibrant and healthy physical, social and economic environment.

Table 16: Public Service, Administration, Devolution, ICT and E-Governance programmes

Programme Name: County Administration and Devolution			
Objective: To provide leadership in governance and management of county government affairs			
Outcome: improved coordination and administration of services Informed citizenry Improved service delivery			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Coordination of government functions	project monitoring and supervision done	no. of quarterly reports prepared	80
	open/accountability forums held	no. of ward/open day forums held	20
	peace forums held	no. of peace building forums held	12
	ward and sub county offices equipped	no. of offices equipped	23
Programme Name: Public Service, ICT and corporate affairs			
Objective: To champion for efficient and effective service delivery			
Outcome Enhanced efficiency and effectiveness of county services Efficient and effective communication of Government information. Increased adoption of ICT infrastructure in services rendered			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Huduma mashinani	Ward ICT centers equipped and operationalized	no. of operational ICT centers	20

CHAPTER FOUR: RESOURCE ALLOCATION

4.1 Introduction

This chapter presents a summary of the proposed budget by programme and sector/ sub sector. It also provides a description of how the county government is responding to changes in the financial and economic environment.

4.1.1 Resource Envelope

Table 17: Resource Envelope Estimates

REVENUE SOURCE	FINANCIAL YEARS				
	Approved 2021/22	Approved 2022/23	Approved 2023/24	Estimates 2024/25	Projection 2025/26
CRA Share	4,606,532,480	4,606,532,480	4,796,087,483	4,606,532,480	4,836,859,104
Local Revenue	266,100,000	246,239,212	265,101,562	217,350,489	228,218,014
Balance B/F (Roll over funds)	1,078,886,623	1,185,317,485			
Nutrition International	10,000,000	15,000,000	10,000,000	15,000,000	15,750,000
World Bank - Dev. Of Youth Polytechnics					
Kenya Climate Smart Agriculture Project (KCSAP)	350,000,000	85,593,752	27,216,000	80,593,752	84,623,440
Agriculture Sector Development Support Programme (ASDSP)	23,843,630	14,162,596	917,245	8,011,716	8,412,302
Kenya Urban Support					

REVENUE SOURCE	FINANCIAL YEARS				
	Approved 2021/22	Approved 2022/23	Approved 2023/24	Estimates 2024/25	Projection 2025/26
Programme (KUSP)					
EU WaTER Support					
World Bank – Transforming Health Systems	37,021,153				
Kenya Devolution support Programme (KDSP)-Level 1					
Kenya Devolution support Programme (KDSP)-Level II	184,795,683				
Support To Abolishment Of User Fees In H/C & Dispensaries	8,555,250				
Library Services			5,795,078		
COVID 19					
KELCOP			4,338,180		
World Bank- Emergency Locust Response Project (ELRP)	47,838,667	75,879,000	29,013,142	74,041,566	77,743,644
World Bank- Kenya Informal Settlement Improvement Project (KISIP II)	50,00,000	8,324,295	41,196,087	8,024,004	8,425,204

REVENUE SOURCE	FINANCIAL YEARS				
	Approved 2021/22	Approved 2022/23	Approved 2023/24	Estimates 2024/25	Projection 2025/26
Industrial Park			100,000,000		
World Bank credit finance Locally Led Climate Action Program, (FLLoCA)		11,000,000	84,476,700	11,000,000	11,550,000
DANIDA – Universal Health Care		8,137,400	7,276,500	4,849,500	5,091,975
RMLF					
TOTAL REVENUE	6,663,573,486	6,256,186,220	5,371,417,977	5,025,403,508	5,276,673,683

4.1.2 proposed Budget by Programme

Table 18: Summary of proposed budget by programme

Sector	Sub Sector	Programme	Amount (KES.)	
Infrastructure	Roads, Transport & Public Works	Public Works	1,500,000	
		Roads Improvement	159,496,415	
	Water, Environment & Climate Change Management	Water services	192,468,947	
		Environmental Management	3,087,522	
		Climate Change Management	78,062,500	
	Lands, Physical Planning, Housing & Urban Development	Land Use Management	41,688,412	
		Urban Development	41,196,087	
		Solid waste management	1,811,097	
		Energy	11,338,507	
	Sub Total			530,649,487
	Social Protection & Empowerment	Education and Technical Training	Pre-Primary Education	72,946,457
Vocational Education and Training			71,246,643	
Sports, Youth affairs, Children and Social services		Sports Development	36,553,504	
		Social Services	46,898,811	
		Culture and Heritage	5,450,000	
Sub Total			233,095,415	
Health Services	Health Services	Health Services	250,169,000	
	Sub Total			250,169,000
Economic and Productive	Agriculture, Livestock, Fisheries and Irrigation	Crop Development	109,870,990	
		Irrigation Development	14,113,521	
		Livestock development	18,143,189	

Sector	Sub Sector	Programme	Amount (KES.)
		Veterinary services	23,432,898
	Cooperatives, Trade, industrialization, Tourism & Wildlife	Tourism Development	16,088,166
		Trade and Enterprise development	212,413,373
		Cooperatives Development	18,992,625
	Sub Total		413,054,762
Administration & Governance	Public Service, Administration, Devolution, ICT & Corporate Governance	County Administration and Devolution	44,050,394
		Peace Building and conflict resolution	610,520
		Public service, ICT, and Corporate Affairs	8,460,855
	Sub Total		53,121,769
Grand Total			1,480,090,433

4.1.3 Proposed budget by Sector/ sub-sector

Table 19: Summary of proposed Budget by Sector/ Sub-sector

Sector	Sub-Sector	Ward allocation	Flagship Project	Conditional Grant	Total	As a percentage (%) of the total budget
Infrastructure	Roads, Transport, & Public works	160,996,415		-	160,996,415	10.88
	Water, Environment and Climate Change Management	195,656,469		77,962,500	273,618,969	18.49
	Lands, Physical Planning, Housing and	54,838,016		41,196,087	96,034,103	6.49

	Urban Development					
Social	Education and Technical Training	144,193,100		-	144,193,100	9.74
	Sports, Youth affairs, Children and Social services	88,902,315		-	88,902,315	6.01
Health Services	Health Services	250,169,000		-	250,169,000	16.90
Productive & Economic	Agriculture, Livestock, Fisheries and Irrigation	104,076,031		61,484,567	165,560,598	11.19
	Cooperatives, Trade, industrialization, Tourism & Wildlife	47,494,164	100,000,000	100,000,000	247,494,164	16.72
Public Administration & Governance	Public Service, Administration, Devolution, ICT & Corporate Governance	53,121,769		-	53,121,769	3.59
	Total	1,099,447,279	100,000,000	280,643,154	1,480,090,433	100

4.2 Financial and Economic Environment

The risk to the economic outlook for 2024/25 and the medium-term on the domestic front is risks emanating from climate change resulting in unfavorable weather conditions. This could affect agricultural production and result in domestic inflationary pressures. Externally, the unpredictable socio-economic and political changes in advanced economies such the Russia - Ukraine conflict which could heighten the risk of oil and commodity price volatility and elevated inflationary pressures; lingering effects of COVID-19 (coronavirus) pandemics; and global monetary policy tightening, especially in the United States, could increase volatility in the financial markets. Others are escalating public expenditure pressures, especially recurrent expenditures. The burden that wage-bill weighs on the budget is heavy and it is expected to continue posing fiscal risk to the National and County Governments.

The county government will continue to rationalize expenditure to improve efficiency and reduce overlaps and wastage. Expenditure management will be strengthened through capacity building of personnel,

regarding the use of the Integrated Financial Management Information System (IFMIS) and other appropriate financial management systems across all sectors and Departments.

4.3 Risks, Assumptions and Mitigation measures

Table 27: Risks, Assumptions and Mitigation measures

Risk	Assumption	Mitigation measures
Low local revenue collection	Reduced incidences of insecurity during the implementation period	<ul style="list-style-type: none"> • Tighten enforcement measures. • Amendment of the Finance Act to broaden revenue base and streams
Limited budget versus service delivery demands	Political stability will be experienced	<ul style="list-style-type: none"> • Encourage departments to source for partners, • Enhance Public Private Partnerships
Slow procurement process	Enhance skills of accounting officers and procurement officers and sensitization of contractors	<ul style="list-style-type: none"> • Capacity building procurement staff and sensitization of contractors • Prospective bidders on e-Procurement Investment in automation of all procurement procedures
Over-expenditure	Spending will be as per the approved budget estimates	<ul style="list-style-type: none"> • Tightening expenditure controls measures including vote book maintenance at departments, preparation of procurement plans • Each department has a designated planning/budgeting officer and an accountant
Protracted labour disputes especially on promotions	There shall be no labour unrests	<ul style="list-style-type: none"> • The cabinet has developed a road map for promotion of staff who are long overdue starting with health, • The Government also aim to maintain employee numbers at a constant level over the next three years, with exceptions to this cabinet directive requiring a compelling explanation. • Head count is being undertaken to ascertain the exact staff establishment
Disasters	Reduce in disaster occurrence/ incidences	<ul style="list-style-type: none"> • The government has provided for emergency response and mitigation funds to address the challenges associated with natural disasters prone to occur in the county e.g., landslides. • A joint inter-governmental committee has been instituted to coordinate disaster preparedness, response and mitigation

CHAPTER FIVE: MONITORING AND EVALUATION

5.1 Introduction

This chapter seeks to highlight the Monitoring and Evaluation institutional arrangements that will track and report on CIDP implementation progress. It describes county monitoring and evaluation structure, data collection analysis, reporting and information sharing.

Monitoring and review processes will be done at both the operational and the strategic levels. At the strategic level, the monitoring process will be in line with monitoring support towards the strategic objectives of the plan. On the other hand, the operational monitoring will focus on monitoring progress towards the strategic priorities for respective sectors. Strategic monitoring will be done on a quarterly and annual basis.

The county plans to establish the County Monitoring and Evaluation System (CMES) to track and evaluate development projects and initiatives. The CMES outlines the tasks required for effective monitoring and evaluation, as well as the roles and responsibilities of all involved parties. The CMES covers data collection, indicator formulation, research and analysis, documentation and dissemination, project monitoring and evaluation, capacity building, and policy coordination. The County Monitoring and Evaluation Policy will establish the following committees to oversee the CMES: the County M&E Committee (CoMEC), the County Technical M&E Committee, the Sub-County M&E Committees (SCoMEC), and the Sector Based M&E Committees and the Ward M&E Sub Committees. These committees will become active once the M&E policy is approved. These committees will be in operation upon the approval of the M&E policy. The structure of the M&E committees is illustrated in Figure 2.

Figure 2: Monitoring and Evaluation Committee Structure

5.2 Data collection, Analysis, and Reporting

All sectors in the county will be involved in the process of strategic monitoring, including partners. Each level of service delivery will carry out its own monitoring and evaluation. Operational monitoring will be carried out monthly, quarterly and annually. It will focus on monitoring progress against interventions and activities set out in respective sub-sector annual operational plans. Indicators will be utilized to measure progress against set targets. The indicators will be used in two ways:

Sector-wide indicators: The set of indicators each sector will use to inform on progress at the strategic level. Collection and monitoring of progress will be the responsibility of the sector.

Programme outcome/output indicators: Indicators that the respective programme areas will use to inform on progress towards programme objectives. The number will depend on the specific programme areas. Monitoring of progress will be the responsibility of the respective programme area.

The county departments will strive to do quarterly and annual surveys on key areas of county statistical information both qualitative and quantitative, disability surveys, customer satisfaction surveys and surveys on alcohol consumption and alcohol-related harm. It will also carry out actual field visits on project implementation and progress. The county monitoring and evaluation committee will then compile the primary data and analyse following the established M&E Plan. The M&E committee will prepare quarterly reports and share with the County Executive for discussion and submission to the county assembly for approval. Thereafter the report will be availed to the various stakeholders and the public as provided for in the existing legal framework. M&E reports will provide information on progress, challenges and emerging issues in the process of implementing the county government projects. This ensures that essential data required for systematic and continuous assessment of project implementation, performance, and progress towards objectives is routinely collected, analysed and reported.

5.2.1 Data collection

The county M & E unit will carry the mandate of establishing and overseeing the common data architecture. The respective sectors will identify sector indicators for monitoring and evaluating the implementation of county targets. The common data architecture will provide the data sources for these indicators as defined in the county indicator handbook. Data collection will be done through scientific measurements for primary data using mobile mappers, total station, tapes to arrive at the location, elevations, geographical coordinates, length, area, the volume of quantities. Surveys will be done quarterly to form a database of inventory, i.e., annual road inventory conditional survey, AWP sampling materials such as sand, aggregates, steel for testing.

5.2.2 Data Analysis

- Use of Reference manuals such as R2000 & Road design manuals.
- Generation of drawings for structures/cross sections/ elevations.
- Analysing test results versus standard specifications.

5.2.3 Reporting and dissemination

The county recognizes that different data is used by different actors for their decision-making processes and investment decisions. For this, data needs to be translated into information that is relevant for decision-making. Data will be packaged and disseminated in formats that are determined by the needs of the stakeholders. All the information will be published on the county website and be updated on a regular basis.

County and sub-county monitoring and evaluation committees shall prepare their M&E quarterly and annual reports. These sectoral based reports shall include amalgamated reports from the County and

National Government Departments and other stakeholders within the sector and will be submitted to the County Executive Committee.

The County M&E Policy will facilitate vertical (from the village, ward, sub-county to county levels) and horizontal (between and among state and non-state actors) reporting / engagements. A county central repository for M&E information will be established in consultation with all stakeholders. This will provide a single platform for accessing reports and studies done on policies, programmes and projects implemented in the county.

Horizontal reporting within the County shall involve heads of departments and non-state actors. These officers shall present quarterly reports on programmes and projects under implementation to CoMEC. Non-State actors who include Civil Society Organizations, Private Sector Organizations, Foundations, Faith-Based and Community based organizations shall report through their respective sectors. The Sub-County M&E reports shall be forwarded for consolidation into county reports. Consequently, the consolidated county reports will be shared with stakeholders. CoMEC will advise on actions to be taken, including evaluations of projects and programmes to ascertain if they are meeting their intended objectives. State and non-state actors within the will be required to submit timely and accurate progress reports of policies, programmes and projects in line with approved reporting standards, formats and frequency.

ANNEXES: FY 2024/2025 ANNUAL DEVELOPMENT PLAN (ADP) PROJECTS

Annex 1: Infrastructure Sector

Water, Environment & Climate Change Management Sub Sector

Table 20: ADP 2024/25 Water, Environment and Climate Change Management

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Arror
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Chepkorio
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,000,000	Cherangany/Chebororwa
Climate Change Management	Climate Change Management	Climate change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Embobut/ Embolot
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Emsoo
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Endo
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	1,650,000	Kabieimit

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Climate Change Management	Climate Change Management	Kiptabus Sub location Climate change adaptation and mitigation	FLoCCA CO financing	No of mitigation programs conducted	1	700,000	Kamariny
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	1,000,000	Kamariny
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Kapchemutwa
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Kapsowar
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Kaptarakwa
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Kapyego
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Lelan
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No. of Adaptation and Mitigation programs conducted	1	2,500,000	Metkei
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Sambirir
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,500,000	Sengwer
Climate Change Management	Climate Change Management	Climate change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	1,500,000	Soy North

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No of mitigation programs conducted	1	2,000,000	Soy South
Climate Change Management	Climate Change Management	Climate Change adaptation & mitigation	FLoCCA Co - Financing	No. of mitigation programs conducted	1	2,500,000	Tambach
						43,850,000	0
Environmental Management	Environmental Management	Cherota Sub Location	Purchase of assorted tree seedlings	Tree seedlings purchased	1	200,000	Chepkorio
Environmental Management	Environmental Management	Ngeny Birir Tree Nursery	Purchasing of tree seedlings	No. of tree nurseries established	1	100,000	Chepkorio
Environmental Management	Environmental Management	Chesitek Tree Nursery	Establishment of Tree Nursery	Tree Nursery Established	1	200,000	Kamariny
						500,000	0
Water Services	Water Services	Kopus-Kapnyanchar water project	Continuation of existing bed canal	KM of bed canal	1,1.6	1,100,000	Aror
Water Services	Water Services	Chebilat W/P	Pipeline repairs	KM of pipe repaired	0.3	300,000	Aror
Water Services	Water Services	Sego -Utwo Water Project	Pipeline Extension	Km of Pipe laid		1,600,000	Aror
Water Services	Water Services	Ononoi -Kapchepkok W/P	Pipe laying	KM of pipe laid	0.8	800,000	Aror
Water Services	Water Services	Kongut - Embat W/P	Pipe laying extension	KM of pipe laid	1.6	1,600,000	Aror
Water Services	Water Services	Water	Drilling and Equipping of Kamugus Village Borehole	Borehole Drilled and Equipped	1	2,400,000	Aror
Water Services	Water Services	Yatiane Water Project	Construction of Intake	No. of intakes constructed	1	1,000,000	Chepkorio
Water Services	Water Services	Kameston Water project	Piping	KM of pipe laid	0.5	500,000	Chepkorio
Water Services	Water Services	Mosongo WP	Maintenance of pipeline	KM of pipe maintained	1.5	1,500,000	Cherangany/Chebororwa
Water Services	Water Services	Kessum WP	Maintenance of pipeline	KM of pipeline maintained	1	1,000,000	Cherangany/Chebororwa

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Water Services	Water Services	Koiman WP	Maintenance of pipeline	KM of pipeline maintained	1	1,000,000	Cherangany/Chebororwa
Water Services	Water Services	Kondabilet borehole W/P	Installation of solar pump, pipeline extension	No. of solar pumps installed and KM of pipeline laid	1.5	1,500,000	Cherangany/Chebororwa
Water Services	Water Services	Sururbei WP	Pipeline Extension	KM of pipe laid	1.5	1,500,000	Cherangany/Chebororwa
Water Services	Water Services	Chebai WP	Pipeline Extension	KM of pipe laid	1	1,000,000	Cherangany/Chebororwa
Water Services	Water Services	Kapkiyai/Kabelio WP	Pipeline distribution	KM of pipe laid	1	1,000,000	Cherangany/Chebororwa
Water Services	Water Services	Tekwei-kapnuiyai WP	Pipeline distribution	KM of pipe laid	1	1,000,000	Cherangany/Chebororwa
Water Services	Water Services	Kapseret Borehole W/P	Pipeline distribution	KM of pipe laid	0.5	500,000	Cherangany/Chebororwa
Water Services	Water Services	Kaptiont/kapngololo WP	Pipeline extension & distribution	KM of pipe laid	1	1,000,000	Cherangany/Chebororwa
Water Services	Water Services	Tenden primary/kambi mawe WP	Pipeline extension & distribution	KM of pipe laid	0.5	500,000	Cherangany/Chebororwa
Water Services	Water Services	Katilit W/P	Maintenance, renovation intake & tank at wewo sub location	No. of intakes maintained and renovated, No. of water tanks maintained and renovated	1,1	500,000	Embobut/ Embolot
Water Services	Water Services	Kapchebau water project	Renovation of water tank at Korou sub-location	No. of water tanks renovated	1	500,000	Embobut/ Embolot
Water Services	Water Services	Parelach water project	Construction of water tank at kipchumwa sub location	No. of households served	60HHs	1,500,000	Embobut/ Embolot
Water Services	Water Services	Kibendo – Kapton water project (Singore dam)	Piping	No. of pipes laid	100 pipes	400,000	Emsoo
Water Services	Water Services	Mutwo mateny water project	Intake construction, pipe laying – 2', 6 rolls 1' of PVC pipes	No. of intakes constructed; KM of pipe laid	1,1.4	1,400,000	Emsoo
Water Services	Water Services	Enow water project – Cheptarit Tilwakel line	Pipe laying of and Cheptarit-Tilwakel	KM of pipe laid	1	500,000	Emsoo

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Water Services	Water Services	Enow water project - Kapshelai line	Pipe laying of Kapshelai line	KM of pipe laid	1	900,000	Emsoo
Water Services	Water Services	Kibendo – Kapton water project (Singore dam)	Construction of 50m3 tank	No. of tanks constructed	1	1,000,000	Emsoo
Water Services	Water Services	Mutus water project	Rehabilitation of intake – fencing and laying of pipes	No. of intakes rehabilitated, KM of pipes laid and fenced	1,1.4	1,400,000	Emsoo
Water Services	Water Services	Operationalisation & maintenance of Ward water projects /ward boreholes (5)(Rig operation	Boreholes drilled	No. of boreholes drilled	5	3,500,000	Emsoo
Water Services	Water Services	Operationalisation & maintenance of Ward water projects /ward boreholes (5)(Rig operation	Borehole drilling	No. of boreholes drilled and equipped	1	1,400,000	Endo
Water Services	Water Services	Simotwo water tank W/P	Laying of pipes and purchase of 10, 000 liter tank	KM of pipe laid, and tanks purchased	0.8,1	800,000	Kabiemit
Water Services	Water Services	Kapsowee W/P	Piping	KM of pipe laid	1	1,000,000	Kabiemit
Water Services	Water Services	Chepsinende W/P	Piping	KM of pipe laid	1	1,000,000	Kabiemit
Water Services	Water Services	Chepketeret W/P	Construction of water tank chepketenent	No. of water tanks constructed	1	1,000,000	Kabiemit
Water Services	Water Services	Borowon W/P	Piping	KM of pipe laid	1	1,000,000	Kabiemit
Water Services	Water Services	KD water project piping & Tank	Laying of pipes and purchase of 10, 000 liter tank	KM of pipe laid and No. of tanks purchased	1.2,1	1,200,000	Kabiemit
Water Services	Water Services	Chepketeret Primary School	Drilling of Borehole	Borehole Drilled	1	2,500,000	Kabiemit
Water Services	Water Services	Chepkossom Water Project	Drilling of Borehole	Borehole Drilled	1	2,400,000	Kabiemit
Water Services	Water Services	Kimwogo Water Tank	Construction of Water Tank	Water Tank Constructed	1	1,000,000	Kabiemit
Water Services	Water Services	Kipiriria Water Pump	Purchase of Water Pump	Water Pump Purchased	1	600,000	Kabiemit
Water Services	Water Services	Kiptingo Primary School Borehole W/P	Borehole drilling, solar panel	No. of boreholes drilled, solar panels installed	1,1,1	1,700,000	Kamariny

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
			instalation and tank construction	and tanks constructed			
Water Services	Water Services	Katalel primary School Borehole W/P	Borehole drilling, solar panel installation and tank construction	No. of boreholes drilled, solar panels installed and tanks constructed	1,1,1	1,700,000	Kamariny
Water Services	Water Services	Muno Pri/ Sec Borehole W/P	Borehole drilling, solar panel installation and tank construction and piping.	No. of boreholes solar Installed tanks constructed	1,1,1	3,300,000	Kamariny
Water Services	Water Services	Kamelilo Borehole Drilling W/P	Borehole drilling, solar panel installation and tank construction and piping.	No. of boreholes drilled, solar panels installed and tanks constructed	1,1,1	3,500,000	Kamariny
Water Services	Water Services	Chesitek pri sch borehole W/P	Solar panel installation and tank construction	No. ofsolar panels installed and tanks constructed	1,1	1,300,000	Kamariny
Water Services	Water Services	Chelingwa Borehole W/P	Installation of Solar panels and pipeline laying to Cheligwa central, Cheptem and kaproron	No. of solar panels and length of pipes laid	1,3.5	3,400,000	Kamariny
Water Services	Water Services	Kapsisi- upper- Kapno Pipeline W/P	pipeline laying to Kapno	KM of pipe laid	1	900,000	Kamariny
Water Services	Water Services	Kiptabus Pri Borehole W/P	Borehole drilling, and installation of Hand pump,	No. of borehole drilled, solar panels installed and tanks constructed	1,1,1	700,000	Kamariny

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Water Services	Water Services	Cheberen Borehole	Drilling of borehole and installation of hand pump	No of borehole drilled and hand pump installed	1	700,000	Kamariny
Water Services	Water Services	Kwalel pipeline extension W/P	pipeline extension to Koibarak-Kapkiga-Chepkongin	KM of pipe laid	0.6	600,000	Kamariny
Water Services	Water Services	Chebonet Pipeline W/P	Completion extension of pipes and pillars for raising water tanks	KM of pipe laid	0.5	500,000	Kamariny
Water Services	Water Services	Logogo Dam	Fencing and Installation of Water Trough and Solar	Fencing, Water Trough and Solar Installation	1	1,000,000	Kamariny
Water Services	Water Services	Kapkatui sub location water projects	Purchase of pipes	KM of pipe laid	1	1,000,000	Kapchemutwa
Water Services	Water Services	Kapsoiyo -Siginwak Water project	Expansion of water intake	No. of intakes expanded	1	538,729	Kapchemutwa
Water Services	Water Services	Lamaon Water project	Purchase of pipes 1"Rolls	KM of pipe purchased	0.5	500,000	Kapchemutwa
Water Services	Water Services	Leketet-Kapchenabei/Yemit Water Project	Purchase of pipes 1"Rolls	pipe Rolls purchased	35	500,000	Kapchemutwa
Water Services	Water Services	Mindililwo Sublocation water projects	Extension of pipes	KM of pipe extended	0.5	500,000	Kapchemutwa
Water Services	Water Services	Kabaigei/kaptebengwo Water project	Intake and pipeline	KM of pipe laid; No. of intakes constructed	1.4,1	1,400,000	Kapchemutwa
Water Services	Water Services	Soiyo East Village water project	Construction of 100M3 masonry tank	No. of tanks constructed	1	1,000,000	Kapchemutwa
Water Services	Water Services	Kobil primary school Borehole	Drilling of boreholes	No. of boreholes drilled	1	1,500,000	Kapchemutwa
Water Services	Water Services	Kapto water project	Renovation of Kapto water tank	No. of water tanks renovated	1	300,000	Kapchemutwa
Water Services	Water Services	Kapengong water project	Purchase of pipes	KM of pipe laid	0.4	400,000	Kapsowar

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Water Services	Water Services	Chemiron water project	Purchase of pipes	KM of pipe purchased	0.4	400,000	Kapsowar
Water Services	Water Services	Kapengong water project	Renovating kapengong water tank	No. of water projects renovated	1	500,000	Kapsowar
Water Services	Water Services	Kebes water project	piping	KM of pipe laid	1	1,000,000	Kapsowar
Water Services	Water Services	Koibaben water project	Repair maintenance &	KM of pipe repaired and maintained	1	1,000,000	Kapsowar
Water Services	Water Services	Cheptogot water project	Construction of water tank and painting	Capacity of tank constructed(m3)	50m3	1,100,000	Kapsowar
Water Services	Water Services	Kipsimatia water project	Construction of water tank	No. of water tanks constructed	50m3	1,100,000	Kapsowar
Water Services	Water Services	Kibai- katir yemit water project	intake and piping sangurur sub location	KM of pipe laid; No. of intakes constructed	1.5,1	1,500,000	Kapsowar
Water Services	Water Services	Benon water project	Intake & piping	KM of pipe laid; No. of intakes constructed	2.0,1	2,000,000	Kapsowar
Water Services	Water Services	Water Rig operations	Rig Operations and maintenance	No. of rigs operated and maintained	5	3,062,905	Kaptarakwa
Water Services	Water Services	Ng'osolia-Kaplogoi Water Project	Construction of Water Project	Water Project Constructed	1	3,000,000	Kaptarakwa
Water Services	Water Services	Chemwabul and Kiptulos Water Projects	Piping	No of Pipelines Constructed	1	1,000,000	Kaptarakwa
Water Services	Water Services	Sergon Water Project	Construction of Water tank	No. of water tanks constructed	1	1,000,000	Kapyego
Water Services	Water Services	Embo Kimap Kapchoge Water Project	Laying of pipe supply	KM of pipe supplied	0.5	500,000	Kapyego
Water Services	Water Services	Kabore Water Project	Pipping water	KM of pipe laid	2	2,000,000	Kapyego

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Water Services	Water Services	Embo Chebindiki Water Project	Construction of Intake	No. of intakes constructed	1	500,000	Kapyego
Water Services	Water Services	Water pans	Purchase of Water pans	No. of water pans purchased	0	200,000	Kapyego
Water Services	Water Services	Stot Water Project	Construction of 40 cubic metres tank	No. of tanks constructed	1	1,000,000	Kapyego
Water Services	Water Services	Embo Tendwo Water Project	Construction of Intake and Piping	No. of intakes constructed; KM of pipe laid	1,2	1,000,000	Kapyego
Water Services	Water Services	Kamasia Water Project	Maintenance of pipes	KM of pipe maintained	0.1	100,000	Kapyego
Water Services	Water Services	Kaplalang Water Project	Purchase of pipes	KM of pipe purchased	1	1,000,000	Kapyego
Water Services	Water Services	Water Harvesting	Purchase of water tanks	No. of water tanks purchased	1	100,000	Kapyego
Water Services	Water Services	Segut Waterpan	Purchase of water pan	No. of water pans purchased	1	200,000	Kapyego
Water Services	Water Services	Sinta Village Water Project	Construction of intake and piping	No. of intakes constructed; KM of pipe laid	1,0.5	500,000	Kapyego
Water Services	Water Services	Kapero Water Project	Purchasing of pipes	KM of pipe purchased	2.1	2,100,000	Kapyego
Water Services	Water Services	Kibigos, Kaptalamwa & Kapsait coolers Kentanks	Purchase and supply of water tanks - 10,000L	No. of water tanks purchased and supplied	3	300,000	Lelan
Water Services	Water Services	Kopche water project and Chemulany water project	Geological survey, drilling and equipping Boreholes	No. of boreholes drilled and equipped	2	2,800,000	Lelan
Water Services	Water Services	Kapkochur W/P	Intake and pipeline	KM of pipe laid	0.9	900,000	Lelan
Water Services	Water Services	Kabai W/P	Intake and pipeline	KM of pipe laid	1.5	1,500,000	Lelan
Water Services	Water Services	Operationalization & maintenance/ward boreholes	No. of boreholes drilled	No. of rig operations conducted	1	3,500,000	Metkei
Water Services	Water Services	Kiptengwer WP	pipeline extension	KM of pipe laid	0.5	500,000	Metkei

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Water Services	Water Services	Terep Chesawil WP	pipeline extension	KM of pipe laid	1	1,000,000	Metkei
Water Services	Water Services	Chebusie borehole	Drilling	No. of boreholes drilled	1	2,000,000	Metkei
Water Services	Water Services	Lamaiwet Tank	construction of water tank	No. of water tanks constructed	1	1,800,000	Metkei
Water Services	Water Services	Chemaech water tank	construction of water tank	No. of water tanks constructed	1	1,800,000	Metkei
Water Services	Water Services	Kabirirsus Primary School	Drilling, equipping and Pipe distribution	Drilling, equipping and pipe distributed at the school	1	4,000,000	Metkei
Water Services	Water Services	Embo sawa water project and Embo kibaba water project	Intake and piping	KM of pipe laid, No. of intakes constructed	1,1	1,000,000	Moiben/Kuserwo
Water Services	Water Services	Kamok Water project	Completion of Tank	Tank Completed	1	1,000,000	Moiben/Kuserwo
Water Services	Water Services	Cheptongei Water Project	Installation of Water Solar	Water Solar Installed	1	1,500,000	Moiben/Kuserwo
Water Services	Water Services	Jemunada Sub location Spring protection and water distribution	Purchase of 3 KENTANK 10,000 LTRS and piping	No. of tanks purchased; KM of pipes laid	3,0.3	600,000	Moiben/Kuserwo
Water Services	Water Services	Kilima Water Project	Completion of Water Tank	Water Tank Completed	1	1,000,000	Moiben/Kuserwo
Water Services	Water Services	Chemunada Water Project	Piping	Piping Done	1	1,000,000	Moiben/Kuserwo
Water Services	Water Services	Stoton-Kimungu Water project	Pipe laying	KM of pipe laid	1.2	1,200,000	Moiben/Kuserwo
Water Services	Water Services	Maintenance of Water Solars across the Ward	Solar Water Maintenance	Solar Maintained		500,000	Moiben/Kuserwo
Water Services	Water Services	Kaploboton and Kapchepkeisir water project	4 lines of pipe laying	KM of pipe laid	2	2,000,000	Moiben/Kuserwo
Water Services	Water Services	Cheptongei Water project	solar installation and piping	KM of pipe laid, No. of solar pumps installed	2,1	2,000,000	Moiben/Kuserwo
Water Services	Water Services	Kapkobol Water project	Reclamation, Piping and clearing	No. of intakes reclaimed and	1,2	2,000,000	Moiben/Kuserwo

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
				cleared; KM of pipe laid			
Water Services	Water Services	Rorok-Emkew water project	Constructon of water tank	No. of water tanks constructed	1	1,100,000	Moiben/Kuserwo
Water Services	Water Services	Embolomoiwo water project	intake improvement	No. of intakes improved	1	300,000	Moiben/Kuserwo
Water Services	Water Services	Kaplenge water project	Supply of pipes	KM of pipe laid	0.3	600,000	Moiben/Kuserwo
Water Services	Water Services	Santa Maria-Simotwo water project	constructuion of 50m3 Masonry water tank	No. of tanks constructed	1	1,000,000	Moiben/Kuserwo
Water Services	Water Services	Kaplenge Water Project	Installation of Solar	Solar Installed	1	2,000,000	Moiben/Kuserwo
Water Services	Water Services	Korongoi-Diaspora W/P	Distilling and distribution	No. of intakes distilled	1	1,000,000	Sengwer
Water Services	Water Services	Kapkalang-Artoton water project	Tank and pipe laying	Km of pipe laid	1	2,500,000	Sengwer
Water Services	Water Services	Kipsero-Kamakitwo W/P	Water Distribution	Km of pipe laid	0.4	700,000	Sengwer
Water Services	Water Services	Kamoi-Kibuga W/P	Tank maintenance	No. of tanks maintained	1	400,000	Sengwer
Water Services	Water Services	Kasaon W/P	Tank & Distribution	No. of tanks constructed, and pipes laid	1,1.7	1,700,000	Sengwer
Water Services	Water Services	Rogor W/P	Intake & distribution	No. of intakes constructed, and pipes laid	1,3	3,000,000	Sengwer
Water Services	Water Services	Kapkutung W/P	Distribution	KM of pipe laid	0.5	700,000	Sengwer
Water Services	Water Services	Kapcheplim /Kipsetan W/P	Tank and laying of pipes	KM of pipe laid	0.2	3,000,000	Sengwer
Water Services	Water Services	Kipsambach W/P	Distribution	KM of pipe laid	0.5	500,000	Sengwer
Water Services	Water Services	Kimarsitet W/P	Distribution	KM of pipe laid	0.2	200,000	Sengwer
Water Services	Water Services	Kapterit Primary& secondary W/P	Distribution	KM of pipe laid	1.5	1,500,000	Sengwer
Water Services	Water Services	Kapchepsir/Chepkerengoi/Tikongo water Projects	Construction of Water Tank	Water Tank Constructed	3	3,000,000	Sengwer
Water Services	Water Services	Ward Water Projects Maintenance	Purchase of 2" and 1 1/2" Water Pipes	Water Pipes Purchased	Several	1,500,000	Sengwer

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
			and 2 pieces of GI 1 ½" Pipes for Ward				
Water Services	Water Services	Kipteber and Kiplegetet Water Projects	Purchase and Supply of Water Pipes	Water pipes purchased and supplied	Several	1,000,000	Sengwer
Water Services	Water Services	Koiywo, Chepkuno Intakes	Construction of Intakes and purchase of 1" pipes	Intakes constructed and Pipes supplied	2	1,500,000	Sengwer
Water Services	Water Services	Tokomba-kechii water project	Construction of water intake/piping at Kapsogom	No. of intakes constructed, and pipes laid	1,1	1,000,000	Soy North
Water Services	Water Services	Kapkobi water project	Construction of water intake/piping at Kapsogom	No. of intakes constructed, and pipes laid	1,1	1,000,000	Soy North
Water Services	Water Services	Kewane water project	Piping at Kapsogom	KM of pipe laid	0.5	500,000	Soy North
Water Services	Water Services	Chepkuluny water project	Geological Survey, Drilling and equipping of borehole at Changach	No. of boreholes drilled	1	3,000,000	Soy North
Water Services	Water Services	Kipkono water project	Geological Survey, Drilling and equipping of borehole at Sego	No. of boreholes drilled	1	3,000,000	Soy North
Water Services	Water Services	Kamumbas W/P	Geological Survey, Drilling and equipping of borehole at Chepsigot	No. of boreholes drilled	1	3,000,000	Soy North
Water Services	Water Services	Kabonge water project	Construction of water tank/piping and intake at Emsea/kaptere	No. of water tanks constructed, length of pipes laid and intakes constructed	1,2.5,1	2,500,000	Soy North

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Water Services	Water Services	Chebonet water project	Drilling of borehole at Chebinyiny	No. of boreholes drilled	1	3,000,000	Soy North
Water Services	Water Services	Kolelkel water project	Supply of pipes at Epke	KM of pipe laid	20KM	1,500,000	Soy North
Water Services	Water Services	Cheborgo/Tilatil/kurio/kapchelimo W/P	Piping at kabito sub-location	KM of pipe laid	3	2,000,000	Soy North
Water Services	Water Services	Toror water course	Piping at kabito sub-location	KM of pipe laid	0.5	500,000	Soy North
Water Services	Water Services	Kapshakwei Borehole	Drilling of Borehole	Borehole Drilled	1	3,000,000	Soy North
Water Services	Water Services	Kotido Borehole	Drilling of Borehole	Borehole Drilled	1	3,000,000	Soy North
Water Services	Water Services	Ward boreholes (5)(Rig operation	Borehole drilling	No. of boreholes drilled and equiped	1	2,500,000	Soy South
Water Services	Water Services	Kipkanao W/P	Construction of water tank/intake	No. of water tanks constructed	2	1,600,000	Soy South
Water Services	Water Services	Kiptabach W/P	Construction of water tank/intake	No. of water tanks constructed	2	1,600,000	Soy South
Water Services	Water Services	Kapkayo Market W/P	Piping and construction of storage tank	No. of storage tanks constructed, and length of pipe laid	1,1	1,000,000	Soy South
Water Services	Water Services	Orbarak -Kapkayo W/P	piping	KM of pipe laid	1.1	1,100,000	Soy South
Water Services	Water Services	Soy-kimwarer Water project W/P	piping	KM of pipe laid	1	1,000,000	Soy South
Water Services	Water Services	Lelbui W/P	piping	KM of pipe laid	0.7	700,000	Soy South
Water Services	Water Services	Kokwao borehole W/P	Extension to kiptokaa-yawyaw	KM of pipe laid	1.6	1,600,000	Soy South
Water Services	Water Services	Yatia borehole W/P	Equiping & Pipe Laying	No. of boreholes equipped and extended	1	1,150,000	Tambach
Water Services	Water Services	Kapkerembe W/P	Construction of Masonry Tank	No. of Masonry tanks constructed	1	800,000	Tambach

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Water Services	Water Services	Kabutii borehole	Drilling/Piping	No. of boreholes drilled and piped	1,0.8	800,000	Tambach
Water Services	Water Services	Emkong lower borehole	Solar fitting	No. of solar pumps fitted	1	500,000	Tambach
Water Services	Water Services	Setek VTC water project	Purchase of pipes	Km of pipe laid	0.2	150,000	Tambach
Water Services	Water Services	Cheboskei water project	Pipeline extension	Km. of pipeline	0.4	400,000	Tambach
Water Services	Water Services	Lower Rimoi	Drilling of Borehole	Borehole Drilled	1	1,000,000	Tambach
						203,101,634	
						247,451,634	

Lands, Physical Planning, Housing and Urban Development Sub Sector

Table 21: ADP 20243/254 Lands, Physical Planning, housing and Urban Development

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Solid Waste Management	Solid Waste Management	Litter Bins	Acquisition of litter bins	No. of litter bins acquired	25	500,000	Sengwer
						500,000	
Energy	Energy	Street light (Bills)	Street light (Bills)	No. of Streetlighting units maintained	40	400,000	Arror

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Energy	Energy	Street light maintenance and bills	Electricity bills	No. of Streetlighting units maintained	16	162,891	Kabiemit
Energy	Energy	Street lights	Street lighting Bills and maintenance	No. of Street lighting units maintained	75	750,000	Metkei
Energy	Energy	Kapchorwa Dam Electricity	Purchase of Electricity Tokens	No. of Dams connected	1	200,000	Metkei
Energy	Energy	Street Lighting Bills	Street Lighting Bills	No. of streetlights bills payed/maintained	50	500,000	Soy South
						2,012,891	
Energy	Energy	Streetlight maintenance and bills	Establishment of streetlights and maintaining streetlights	No. of Streetlighting units maintained	25	250,000	Chepkorio
Energy	Energy	Nyaru Streetlights	Street lighting	No. of streetlights installed	12	1,000,000	Chepkorio
Energy	Energy	Ward Street lighting	Installation of streetlights	No. of Streetlighting units maintained	38	3,000,000	Cherangany/Chebororwa
Energy	Energy	Kamelei Centre Street lights	Installation of streetlights	No. of streetlights installed	1	100,000	Kapyego
Energy	Energy	Major Ward Centers	Installation of Streetlights	No of Centers Installed with Streetlights	10	3,000,000	Sambirir
Energy	Energy	Streetlights	Installation& repair	No. of streetlights installed/repared	6	1,500,000	Sengwer
Energy	Energy	Tumeiyo Electricity	Transformer purchase, matching fund with rerec	No. of transformers acquired	1	1,000,000	Soy South
Energy	Energy	Molol (Kabindup) Electricity	Transformer purchase, matching fund with rerec	No. of transformers acquired	1	1,000,000	Soy South
						10,850,000	
Land Use Management	Physical Planning	Nyaru Physical Planning	Planning of nyaru town	No. of towns planned	1	1,000,000	Chepkorio
Land Use Management	Physical Planning	Roads Survey and beaconing	Survey works and beaconing for Kaplamai Sub Location roads	No.of roads surveyed and beaconed	Sub location roads	100,000	Kamariny
Land Use Management	Physical Planning	Bugar Centre Planning	Planning of centre	No. of towns planned	1	100,000	Kapchemutwa

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Land Use Management	Physical Planning	Kapyego Town planning	Planning of Kapyego town	No. of towns planned	1	1,300,000	Kapyego
Land Use Management	Physical Planning	Kipsaos Town Planning	Planning	No. of centers Planned	1	700,000	Metkei
Land Use Management	Physical Planning	Tabare Centre planning	Planning & Beaconing	No. of centers Planned	1	350,000	Metkei
Land Use Management	Physical Planning	Kabaramai,kabelijah & kimno Road Survey and beaoning	Survey & beaoning	No. of roads surveyed and beaoned	1	200,000	Metkei
Land Use Management	Physical Planning	Bungwet Centre Physical Planning	Planning of centre	No. of towns planned	1	500,000	Moiben/Kuserwo
Land Use Management	Physical Planning	Biretwo Centre	Cadastral survey	Beneficiaries provided with tittles /ownership documents		1,500,000	Soy North
Land Use Management	Physical Planning	Chepsirei, TTI, NYS Surveying and planning	Cadastral surveying /planning	No. of centers planned	3	1,500,000	Soy South
Land Use Management	Physical Planning	Anin Centre Planning	Town Planning	No. of towns planned	1	500,000	Tambach
Land Use Management	Physical Planning	Kapjeremia-Kimenyech rd,Tairi Mbili-Kobil rd,Mindililiwo-kapchigomet rd, Chemoiywo-Chepkendi Rd	Road survey and Beaconing	No. of road surveyed and beaoned	4	100,000	Kapchemutwa
Land Use Management	Physical Planning	Singore market planning	planning of the market	No. of towns planned	1	400,000	Kapchemutwa
Land Use Management	Physical Planning	Sisiya Center Planning	Surveying and physical planning	No. of towns planned	1	300,000	Kapsowar
						8,550,000	
Land Use Management	County Public Land Management	Lands	Purchase of Land for Arror Market	Acres of Land Purchased	1	3,000,000	Arror
Land Use Management	County Public Land Managemen	Kipkulot Sports Academy	Acquisition of Land for Sports Academy at Kipkulot	Area of Land Purchased	1	2,250,000	Emsoo
Land Use Management	County Public Land Managemen	Kipsaiya dispensary	Purchase of land	Acres. of land purchased	1	1,200,000	Kapsowar
Land Use Management	County Public Land Managemen	Orapno ECD Land	Acquisition of Land	No. of Lands acquired	1	1,000,000	Kaptarakwa
Land Use Management	County Public Land Managemen	Kaplogoi ECD Land	Acquisition of Land	No. of Lands acquired	1	1,000,000	Kaptarakwa

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Land Use Management	County Public Land Managemen	Kipkalwa ECD Land	Acquisition of Land	No. of Lands acquired	1	500,000	Kaptarakwa
Land Use Management	County Public Land Managemen	Purchase of Land for a joint Construction of a Technical Training Institute with West Pokot County at Lelan	Purchase of Land for Construction of a TTI at Lelan	Land Purchased	1	10,000,000	Lelan
Land Use Management	County Public Land Managemen	Acquisition of Land for Ward Office	Acquisition of Land for Ward Office	Land acquired	230	900,000	Sengwer
Land Use Management	County Public Land Managemen	Chemoibon	Purchase of land	No. of Land acquired	1	600,000	Soy South
						20,450,000	
						42,362,891	
Urban development	Urban Infrastrucrure	Kenya Informal Settlement Improvement (KISIP II)				278,419,270	
Urban development	Urban Infrastrucrure	Kenya Urban Support Programme (KUSP) UIG				35,000,000	
						313,419,270	
TOTAL						355,782,161	

Roads, Transport & Public Works

Table 22: ADP FY 20243/254 Roads, Transport and Public Works

Ward	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTIONS	KEY PERFORMANCE INDICATOR	TARGET	ESTIMATED COST
Arror	Roads	Public Works	Fuel for Ward Roads Maintenance	No of Ward Roads Maintained	1	1,000,000
Chepkorio	Roads	Ward Roads fuel and maintenance	Fuel and maintenance	length of road done (KMs)	30	3,000,000
Cherangany/Chebororwa	Roads	Maintenance and Fuel of grader	Provision for Fuel and maintenance of grader	length of road done (KMs)	35	3,499,368
Embobut/ Embolot	Roads	Ward Fuel	Fuel for Ward Roads Maintenance	No of Roads Maintained	1	7,000,000
Kabiemit	Roads	Fuel for grader	Purchase and supply of fuel for grader	length of road done (KMs)	30	3,000,000
Kamariny	Roads	Fuel for chesitek road works	supply of fuel for Chesitek road works	length of road done(KMs)	10	1,200,000
Kapsowar	Roads	Fuel for road maintenance	Grading and Gravelling	length of road done (KMs)	10	1,000,000
Lelan	Roads	Ward Fuel and operator allowance grader	Supply of fuel for road works	length of road done (KMs)		2,500,000
Metkei	Roads	Fuel for road maintenance & operations	Fuel for road maintenance & operations	length of road done(KMs)	3	3,000,000
Moiben/Kuserwo	Roads	Ward Roads	Fuel facilitation	length of road done (KMs)	70	7,000,000
Moiben/Kuserwo	Roads	Bush Clearing	Ward Roads Bush Clearing	length of road done (KMs)	1	500,000
Moiben/Kuserwo	Roads	Fuel for Ward Machinery	Fuel for Ward Machineres	Fuel Purchased	1	2,000,000

Ward	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTIONS	KEY PERFORMANCE INDICATOR	TARGET	ESTIMATED COST
Sambirir	Roads	Fuel for Ward road maintainance	Routine roads maintainance	length of road done (KMs)	3	6,600,000
Sengwer	Roads	Ward roads	Maintenance (fuel & allowance)	length of road done (KMs)	50	8,000,000
Soy North	Roads	Ward road	Fuel/machine Maintenance	length of road done (KMs)	50	5,400,000
Soy South	Roads	Ward roads	Maintenance & fuel	length of road done(KMs)	6	9,100,000
Soy South	Roads	Chemwesu-kakerembe	Road opening-fuels	length of road done(KMs)		500,000
Kamariny	Roads	Ward Roads Fuel	Fuel for Ward Roads Maintenance	No of Ward Roads Maintained	1	1,000,000
Lelan	Roads	Ward Grader Maintenance	Maintenance of Ward machinery	No. of machinery maintained	1	600,000
Kapyego	Roads	Kipsitona Road	Manual Reshaping (Kazi Kwa Vijana)	Length of Road Done	1	1,000,000
Cherangany/Chebororwa	Roads	Ward Fuel Pump	Purchase of Ward Fuel Pump	Fuel Pump Purchased	1	2,000,000
Moiben/Kuserwo	Roads	Ward Fuel Pump	Purchase,Installation of fuel pump with shade	No.of fuel pump installed	1	500,000
Kamariny	Roads	Kaplele Foothpath	Construction of foothpath	INo.of foothpath constructed	1	300,000
Tambach	Roads	Kapkoilel Footbridge	Construction of Footbridge at Kapkoilel	Footbridge Constructed	1	200,000
Arror	Roads	Chepsigor-Kaparagon road	Extension of road and drift	Kms Opened and number of drift	1	1,600,000
Chepkorio	Roads	Yatiane-Cherota AIC Road	Grading, murraming and Graveling	length of road done (KMs)	1	1,000,000
Chepkorio	Roads	Sitotwo-Kipkwen road	Grading/Murraming and Construction of culvert	length of road done (KMs)	2	1,500,000
Chepkorio	Roads	Kamelil Sublocation Road Maintenance	Murraming	length of road done (KMs)	0	367,000
Chepkorio	Roads	Tilolwo Road	Construction of drainage	length of drainage constructed		500,000

Ward	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTIONS	KEY PERFORMANCE INDICATOR	TARGET	ESTIMATED COST
Chepkorio	Roads	Ng'ililei-Mwolomet Road	Grading, Murraming and Compaction	length of road done (KMs)	1	1,000,000
Chepkorio	Roads	Kipsaina-Catholic-Kapturey Road	Grading, Murraming and Compaction	length of road done (KMs)	1	500,000
Chepkorio	Roads	Chepkiting-Kamundia Road	Murraming	length of road done (KMs)	1	500,000
Chepkorio	Roads	Cornershop-Chekeren Road	Murraming of road	length of road done (KMs)	1	800,000
Chepkorio	Roads	Flax sublocation roads	Flax centre drainage, Opening of drainages and cleaning culverts	length of drainage and No of culverts cleaned	10	500,000
Chepkorio	Roads	Samich Sub location opening up new roads	Opening of new roads in Samich sublocation	length of road done (KMs)	1	600,000
Chepkorio	Roads	Samich-Chebirei road	Grading and Gravelling of Samich-Chebirei Road	length of road done (KMs)	1	500,000
Chepkorio	Roads	Morionge-Kewamoi-samich-Kapsamich-Chebirei road	Installation of 5 Culverts	No of culverts installed	5	600,000
Chepkorio	Roads	Kapcheptek-Kapalwat Primary Schools Road	Grading and Murraming	Length of Road Graded and Murramed	1	1,200,000
Embobut/ Embolot	Roads	Embolot river-Korou Hill- Kamago primary road	Opening	length of road done (KMs)	1	1,000,000
Embobut/ Embolot	Roads	Boroko -chewan-kasokotow	Maintenance /culverts 42m at wewo sub location	No.of culvert constructed	10	1,500,000
Embobut/ Embolot	Roads	Kakimiti-chawis road between junction to kwa mwalimu Richard	Opening of kimiti-chawis road edul sub location	length of road done (KMs)	2	2,000,000
Embobut/ Embolot	Roads	Kakimiti chawis road edul sub location	Opening, culverts, and gravelling between junction to kwa mwalimu Richard Bulunyanyi	length of road done (KMs) and culverts constructed(meters)		2,000,000

Ward	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTIONS	KEY PERFORMANCE INDICATOR	TARGET	ESTIMATED COST
Embobut/ Embolot	Roads	Chepkrondi Chepkoit road, Kamogo Junction lemeiywo road, Embotokom kasegu Embosoiti, Lemeiywo Chorwa road	Opening of the four roads in Mumol sub location	length of road done (KMs)	1	2,000,000
Emsoo	Roads	Orgut road	Roadworks	length of road done (KMs)	1	550,000
Emsoo	Roads	Kabulwo – Salaba road	Roadworks	length of road done (KMs)	1	1,000,000
Emsoo	Roads	Kapcheptui – Kibendo	Completion of roads	length of road done (KMs)	3	3,000,000
Emsoo	Roads	Orgut-Kabulwo Road	Grading and Murraming	Length of Road graded and Murramed	1	2,000,000
Endo	Roads	Kabaldamet-Koit road	opening	No. of KMs opened	(1.KMs)	1,272,528
Endo	Roads	Kotut-Tilingwo-Toroko-Kapchebau road	opening	No. of KMs opened	(1.KMs)	1,000,000
Endo	Roads	Soko Bora-Embomir-Kisaram Road	Opening	Length of Road Opened	1	1,000,000
Endo	Roads	Kreel-Sarachan-Sessoy Road	Continuation of Opening	Length of Road Opened	1	2,000,000
Endo	Roads	Kabetwa-Chepneiya Road	Opening	Length of Road Opened	1	1,000,000
Endo	Roads	Tarach Embobut-Old Chesawach Road	Grading and Murraming	Length of Road Graded and Murramed	1	1,000,000
Kamariny	Roads	Kapkaneroi Road	Grading,Culvert installation and maintenance	length of road done(KMs)	1	800,000
Kamariny	Roads	Chepkormet-Kamariny stadium road	Grading and gravelling	length of road done(KMs)	1	1,200,000
Kamariny	Roads	Edens-Kipshati-Kamurei- Kamelei	Grading and gravelling	length of road done(KMs)	1	1,200,000
Kamariny	Roads	Kapkoi Market Roads	Grading and gravelling	length of road done(KMs)	1	700,000
Kamariny	Roads	Malusei- Teazone-Tingo and Bendua road	Grading and gravelling	length of road done(KMs)	0.5	600,000

Ward	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTIONS	KEY PERFORMANCE INDICATOR	TARGET	ESTIMATED COST
Kamariny	Roads	Kapdokta Culverts Kaptildich	Construction of kapdokta Culverts	No. of culvert constructed(metres)	2	300,000
Kapchemutwa	Roads	Arise-Karaptuga Road	Maintenance	length of road done (KMs)	1	500,000
Kapchemutwa	Roads	Kaptogoch-Kamoiywo rd,Kapkessum centre-Konunei rd,Kapkessum centre-Kabanga rd	Maintenance	length of road done (KMs)	1	938,729
Kapchemutwa	Roads	Loer-Matasia-Aldoldol Road	Murraming	length of road done (KMs)	1	538,729
Kapchemutwa	Roads	Sess-Kimengech-Dam Road	Murraming	length of road done (KMs)	1	500,000
Kapsowar	Roads	Kapsowar town roads	Drainage and repair of kapsowar roads & slabs	length of road done (KMs)	1	447,000
Kapsowar	Roads	Kipsaiya-sisiya road	Grading & gravelling	length of road done (KMs)	1	2,000,000
Kapsowar	Roads	Nerkonoi-kaptoror road	Grading, gravelling & culvert	length of road done (KMs)	1	1,000,000
Kapsowar	Roads	Embo arap boiyo- yatya signpost	Grading & gravelling	length of road done (KMs)	1	1,000,000
Kapsowar	Roads	Ngorgoroi primary road	opening and murram	length of road done (KMs)	1	1,000,000
Kapsowar	Roads	chepngon-AIC kaplangau	grading, culvert, gravelling - sangurur sub location	length of road done (KMs)	1	1,000,000
Kapsowar	Roads	cheptuiya kaptarakon road	grading & gravelling	length of road done (KMs)	1	1,000,000
Kapsowar	Roads	West corner road Mugula-koiwopko	Opening and murrum	length of road done (KMs)	1	1,000,000
Kapsowar	Roads	Msikiti kambiswahili/kapsimatia road	Grading, Murraming & Installation of culvert	length of road done (KMs)	2	1,900,000
Kapsowar	Roads	Chelikta Benon road	Grading, gravelling & culvert	length of road done (KMs)	2	2,000,000
Kapsowar	Roads	Simotwo-Riwo road	Road opening & murrum	length of road done (KMs)	1	2,000,000

Ward	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTIONS	KEY PERFORMANCE INDICATOR	TARGET	ESTIMATED COST
Kapsowar	Roads	Chemutut-Kapchesewes	Grading, gravelling & culvert	length of road done (KMs)	3	2,900,000
Kapsowar	Roads	Kapcheresha-kokwop toposwo-chepchor	Grading, gravelling & culvert	length of road done (KMs)	3	3,000,000
Kapsowar	Roads	Katgok- cheptuiya road koibarak location	grading and opening	length of road done (KMs)	3	4,500,000
Kapsowar	Roads	Kapchesarur Road	Opening, Grading and Murraming	Length of Road Opened, Graded and Murramed	1	3,000,000
Kapsowar	Roads	Emitei-Kamoi-Kichinjio Road	Opening, Grading and Murraming	Length of Road Opened, Graded and Murramed	1	2,000,000
Kapsowar	Roads	Cheles Car Wash Road	Opening, Grading and Murraming	Length of Road Opened, Graded and Murramed	1	2,000,000
Kaptarakwa	Roads	ward roads	Maintenance	length of road done (KMs)	2	4,400,000
Kaptarakwa	Roads	Mare Road	Opening, Grading, and gravelling	length of road done (KMs)	50	4,000,000
Kapyego	Roads	Tebe-Chesupko-Chepyomet Road	Murraming of road	length of road done (KMs)		1,000,000
Kapyego	Roads	Chesogor Kimono Foot Bridge	Construction of footbridge	No.of footbridge constructed	1	1,000,000
Kapyego	Roads	Kachelele Lower Road	Murraming of road	length of road done (KMs)	1	1,000,000
Kapyego	Roads	Kapsee Road	Murraming of road	length of road done (KMs)	1	1,000,000
Kapyego	Roads	Sokoyo - Moiben Road	Construction of Culverts	No. of culverts constructed	20	3,000,000
Kapyego	Roads	Ngiri'Ngiri' Kacholong Road	Opening and Construction of culverts	length of road done (KMs)	1	1,000,000
Kapyego	Roads	Kabai Road	Murraming of road	length of road done (KMs)	1	850,000
Kapyego	Roads	Chebilat Road	Murraming of road	length of road done (KMs)	1	850,000
Kapyego	Roads	Upper Kapkao road	Grading and sporting	length of road done (KMs)	1	1,000,000
Kapyego	Roads	Chebelot K Rono road	Opening & Maintenance	length of road done (KMs)	1	1,000,000
Kapyego	Roads	Moiben-Jerusalem-Embomus road	Opening & Maintenance	length of road done (KMs)	1	1,300,000
Kapyego	Roads	Chemetiony Road	Murraming	Length of Road Murramed	1	1,000,000
Lelan	Roads	Ward Culvert	Construction of Culverts	No of Culverts	Across the	2,000,000

Ward	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTIONS	KEY PERFORMANCE INDICATOR	TARGET	ESTIMATED COST
					ward roads	
Lelan	Roads	Kolelach-Berekeiywo-Kapkelege Road	Opening and Maintenance	Length of Road Opened and Maintained	1	2,000,000
Lelan	Roads	Tarakwa-Ainabkoin-Kapchesikari Road	Opening and Maintenance	Length of Road Opened and Maintained	1	1,200,000
Metkei	Roads	Kipno road	Opening of Kipno road	length of road done(KMs)	1	800,000
Metkei	Roads	Sach 4-Kabinin road	Road maintenance	length of road done(KMs)	1	1,100,000
Metkei	Roads	Green valley-boundary road	Road maintenance	length of road done(KMs)	1	1,000,000
Metkei	Roads	Kimanet-Ainabei road	Road maintenance	length of road done(KMs)	2	1,800,000
Metkei	Roads	Silanga-Kombatich road	Road maintenance	length of road done(KMs)	1	800,000
Metkei	Roads	Tumo-Kaptumo road	Road maintenance	length of road done(KMs)	1	1,000,000
Metkei	Roads	Bobèche-kiploklok-kaptumet road	Road maintenance	length of road done(KMs)	1	1,000,000
Metkei	Roads	Kiptengwer-kapsich road	Road maintenance	length of road done(KMs)	2	1,500,000
Metkei	Roads	AIC kipsaos-kabutui road	Road maintenance	length of road done(KMs)	1	1,000,000
Metkei	Roads	Junction-Kipchorwa-Kaptumek road	Road maintenance	length of road done(KMs)	2	1,450,000
Metkei	Roads	Tulwet-Kapkok road	Road maintenance	length of road done(KMs)	1	1,000,000
Metkei	Roads	Chebusie-Tugumoi road	Road maintenance	length of road done(KMs)	1	800,000
Metkei	Roads	Kapcheplong road	Road maintenance	length of road done(KMs)	1	950,000
Metkei	Roads	Arasiet-Chemaech road	Road maintenance	length of road done(KMs)	1	1,200,000
Metkei	Roads	Orapko-Kabechei Road	Surveying, Heavy Opening, Grading and Opening	length of road done(KMs)	1	3,000,000
Moiben/Kuserwo	Roads	Ward roads	Maintenance of ward roads	length of road done (KMs)	3	3,000,000
Moiben/Kuserwo	Roads	Ward Roads	Emergency	Length of roads attended to		917,629

Ward	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTIONS	KEY PERFORMANCE INDICATOR	TARGET	ESTIMATED COST
Sambirir	Roads	Construction of box culverts	Construction of box culverts at Kiptumbes, Kapkeneroi, Embo-Et, Embob-Cheberi and Kipterer	length of road done (KMs)	6	7,500,000
Sambirir	Roads	Kaphigas-kokwokoi-kokwomosowo	Opening of roads	length of road done (KMs)	1	1,000,000
Sambirir	Roads	Keituren road	Gabions and Grading	length of road done (KMs)	1	500,000
Sengwer	Roads	Chinese dip-Kingwal primary-Pen road	Box culvert, grading and murraming	Length of road done (KMs)	1	3,000,000
Soy North	Roads	Taimel Bridge	Continuation of Construction of the Bridge	Bridge Constructed	1	1,000,000
Soy South	Roads	Machine Maintenance	Rock Blasting	Amount of rock blasted	1	3,000,000
Soy South	Roads	Kewapmwun centre	murraming	length of road done(KMs)	2	1,500,000
Soy South	Roads	Kowochi junction to Joy	murraming	length of road done(KMs)	1	600,000
Soy South	Roads	Setano-kaptum	Maintenance of roads	length of road done(KMs)	1	900,000
Soy South	Roads	Kabechei-Tabare Road	Surveying, Heavy Opening, Grading and Gravelling	Road Surveyed, heavily opened, graded and gravelled	1	3,000,000
Tambach	Roads	Kipkaa-Kapchebar RD	Murraming/Maintenance	Length of road done(KMs)	1	1,150,000
Tambach	Roads	Dip-Tubebei RD	Grading/Gravelling/Spot Patching	Length of road done(KMs)	1	1,000,000
Tambach	Roads	Chelebel-Kipchal RD	Opening	Length of road done(KMs)	0	500,000
Tambach	Roads	Kongin-Chemelkuti-Chepkogin-Kipsoiyo RD	Maintenance	Length of road done(KMs)	1	500,000
Tambach	Roads	Anin-Kiptorok and Kabore Road	Grading, Murraming and Culverting	Roads Graded, Murramed and Culvert Installed	3	3,000,000
Tambach	Roads	Purchase of Grader	Road machinery	No of machines purchased	1	20,000,000
Kabiemit	Roads	Purchase of Grader	Purchase of caterpillar grader machine	No. of machine acquired	1	22,000,000
County	Roads	Rural Roads Improvement	Maintenance	Length of roads done	200	150,644,148

Ward	DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTIONS	KEY PERFORMANCE INDICATOR	TARGET	ESTIMATED COST
Total						413,125,131

Annex 2: Social Sector

Education and Technical training

Table 23: ADP FY 5 2024/25 Education and Technical training Sub Sector

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
Pre-Primary Education	Pre-primary quality control and support	ECDE capitation	700,000	Arror
Pre-Primary Education	Pre-primary Infrastructure development	Koitolial ECD	800,000	Arror
Vocational Education and Training	VTC Infrastructure development	Koitolial VTC	2,000,000	Arror
Vocational Education and Training	VTC quality control and support	Bursaries	5,000,000	Arror
Pre-Primary Education	Pre-primary quality control and support	Ward ECDE Capitation	1,550,000	Chepkorio
Vocational Education and Training	VTC quality control and support	Ward Bursary	1,250,000	Chepkorio
Vocational Education and Training	VTC quality control and support	Cherota Sublocation Bursaries	567,000	Chepkorio
Vocational Education and Training	VTC quality control and support	Kamelil Sublocation Bursary	1,000,000	Chepkorio
Vocational Education and Training	VTC quality control and support	Kipsaina Sublocation Bursary	667,000	Chepkorio
Vocational Education and Training	VTC quality control and support	Chepkorio Sublocation Bursaries	1,000,000	Chepkorio
Vocational Education and Training	VTC quality control and support	Mwen Sublocation Bursaries	1,667,000	Chepkorio
Pre-Primary Education	Pre-primary Infrastructure development	Lelboinet Sublocation Classrooms repair	500,000	Chepkorio
Vocational Education and Training	VTC quality control and support	Lelboinet Sublocation Bursaries	500,000	Chepkorio
Vocational Education and Training	VTC quality control and support	Flax Sublocation Bursaries	767,000	Chepkorio

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
Vocational Education and Training	VTC quality control and support	Kapcheptek Sublocation Bursary	800,000	Chepkorio
Pre-Primary Education	Pre-primary Infrastructure development	Kipchiloi ECD	1,233,000	Chepkorio
Pre-Primary Education	Pre-primary Infrastructure development	Kapkesem ECD	1,233,000	Chepkorio
Pre-Primary Education	Pre-primary Infrastructure development	Chebirei ECD	500,000	Chepkorio
Vocational Education and Training	VTC quality control and support	Samich Sublocation Bursaries	1,167,000	Chepkorio
Pre-Primary Education	Pre-primary Infrastructure development	Education	1,800,000	Chepkorio
Pre-Primary Education	Pre-primary Infrastructure development	Education	3,000,000	Chepkorio
Vocational Education and Training	VTC Infrastructure development	Kapchebit VTC	2,500,000	Cherangany/Chebororwa
Vocational Education and Training	VTC quality control and support	Bursary	8,000,000	Cherangany/Chebororwa
Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	1,608,000	Cherangany/Chebororwa
Pre-Primary Education	Pre-primary Infrastructure development	Kamanin ECD	3,000,000	Cherangany/Chebororwa
Pre-Primary Education	Pre-primary Infrastructure development	Sugut ECD	3,000,000	Cherangany/Chebororwa
Pre-Primary Education	Pre-primary Infrastructure development	Maron ECD	400,000	Embobut/ Embolot
Pre-Primary Education	Pre-primary Infrastructure development	Cheptany ECD	500,000	Embobut/ Embolot
Vocational Education and Training	VTC Infrastructure development	Maron VTC	1,200,000	Embobut/ Embolot
Vocational Education and Training	VTC quality control and support	Bursary	1,500,000	Embobut/ Embolot
Pre-Primary Education	Pre-primary quality control and support	ECD capitation	2,016,000	Embobut/ Embolot

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
Vocational Education and Training	VTC Infrastructure development	Maron VTC	3,000,000	Embobut/ Embolot
Pre-Primary Education	Pre-primary Infrastructure development	Ng'ang'asa ECD	1,000,000	Emsoo
Pre-Primary Education	Pre-primary Infrastructure development	Kermuk ECD	3,246,000	Emsoo
Vocational Education and Training	VTC quality control and support	Bursary	2,000,000	Emsoo
Vocational Education and Training	VTC Infrastructure development	Kapkei VTC	4,000,000	Emsoo
Vocational Education and Training	VTC quality control and support	Bursary	350,000	Emsoo
Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	3,000,000	Endo
Vocational Education and Training	VTC Infrastructure development	chesongoch vocational training college	8,000,000	Endo
Vocational Education and Training	VTC quality control and support	Kreel institute	1,000,000	Endo
Vocational Education and Training	VTC quality control and support	Bursaries	4,500,000	Endo
Pre-Primary Education	Pre-primary Infrastructure development	Kisaram ECD	4,000,000	Endo
Pre-Primary Education	Pre-primary Infrastructure development	Kipkoroisi ECD	200,000	Kabiemit
Pre-Primary Education	Pre-primary Infrastructure development	Kapkut ECD, Chepkosom ECD, Tinone ECD, Kibonge ECD, Sergoi ECD & Kapchebelel ECD floor repairs	1,500,000	Kabiemit
Pre-Primary Education	Pre-primary quality control and support	ECD Capitation	1,800,000	Kabiemit
Vocational Education and Training	VTC quality control and support	Busaries	5,000,000	Kabiemit
Pre-Primary Education	Pre-primary quality control and support	ECD capitation for Yokot, Kamagut, Muno	500,000	Kamariny
Pre-Primary Education	Pre-primary Infrastructure development	Simotwo ECD	300,000	Kamariny

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
Vocational Education and Training	VTC quality control and support	Kaplamai Bursary	500,000	Kamariny
Pre-Primary Education	Pre-primary Infrastructure development	Sergoit ECD	400,000	Kamariny
Pre-Primary Education	Pre-primary Infrastructure development	Kiptingo Pri ECD	100,000	Kamariny
Pre-Primary Education	Pre-primary Infrastructure development	Katalel Pri ECD	100,000	Kamariny
Pre-Primary Education	Pre-primary Infrastructure development	Sergoit ECD toilet	500,000	Kamariny
Pre-Primary Education	Pre-primary Infrastructure development	Chepkitony Pri ECD Toilet	400,000	Kamariny
Pre-Primary Education	Pre-primary Infrastructure development	Chepkitony Pri ECD Tanks	100,000	Kamariny
Vocational Education and Training	VTC quality control and support	Ward Bursary	4,500,000	Kamariny
Vocational Education and Training	VTC quality control and support	Bugar Sub location Bursary	600,000	Kapchemutwa
Pre-Primary Education	Pre-primary quality control and support	Ward ECDE Capitation	950,000	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Kapkatui Sub location Bursary to Iten Polytechnic/VTC	350,000	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Kapkatui Sublocation Bursary to Secondary school students	650,000	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Singore Sub location Bursary	500,000	Kapchemutwa
Pre-Primary Education	Pre-primary Infrastructure development	Kobil ECDE	100,000	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Kendur Sub location Bursary	1,400,000	Kapchemutwa
Pre-Primary Education	Pre-primary Infrastructure development	Kendur Pry ECD	200,000	Kapchemutwa
Pre-Primary Education	Pre-primary Infrastructure development	Kapsoiyo Pry. ECD	200,000	Kapchemutwa

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
Pre-Primary Education	Pre-primary Infrastructure development	Lamaon Pry. ECD	200,000	Kapchemutwa
Pre-Primary Education	Pre-primary Infrastructure development	Kendur Central Pry ECD	100,000	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Mindililwo Sublocation Bursary	1,000,000	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Korkitony Sub Location Bursary	1,000,000	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Chebokokwa sub location bursary	538,729	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Iten township bursary to secondary and colleges	500,000	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Iten township bursary to Iten VTC	350,000	Kapchemutwa
Pre-Primary Education	Pre-primary Infrastructure development	Kapsio Primary ECDE toilets	300,000	Kapchemutwa
Pre-Primary Education	Pre-primary Infrastructure development	Kapkures ECDE Classroom	1,000,000	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Kapkonga sub location bursary	500,000	Kapchemutwa
Vocational Education and Training	VTC quality control and support	Kapkessum sublocation Bursary	500,000	Kapchemutwa
Vocational Education and Training	VTC Infrastructure development	Kiplabai VTC	500,000	Kapsowar
Pre-Primary Education	Pre-primary Infrastructure development	Lawich ECD	700,000	Kapsowar
Pre-Primary Education	Pre-primary quality control and support	ECD capitation	1,282,000	Kapsowar
Vocational Education and Training	VTC quality control and support	Bursaries	5,000,000	Kapsowar
Vocational Education and Training	VTC quality control and support	Ward Bursary	6,000,000	Kaptarakwa
Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	1,312,000	Kaptarakwa

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
Pre-Primary Education	Pre-primary Infrastructure development	Kiptulos ECD Classroom	3,000,000	Kaptarakwa
Pre-Primary Education	Pre-primary Infrastructure development	Keibor ECD Classroom	3,000,000	Kaptarakwa
Vocational Education and Training	VTC Infrastructure development	Kitany VTC	3,000,000	Kaptarakwa
Pre-Primary Education	Pre-primary Infrastructure development	Kaplogoi ECD	3,000,000	Kaptarakwa
Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	1,374,000	Kapyego
Vocational Education and Training	VTC quality control and support	Ward Bursary	3,000,000	Kapyego
Vocational Education and Training	VTC Infrastructure development	Kapyego VTC	4,000,000	Kapyego
Vocational Education and Training	VTC quality control and support	PEPEA program	3,250,000	Kapyego
Pre-Primary Education	Pre-primary Infrastructure development	Kapyego Primary Twin ECD Classroom	3,000,000	Kapyego
Pre-Primary Education	Pre-primary Infrastructure development	Kimarich ECD	2,700,000	Kapyego
Pre-Primary Education	Pre-primary Infrastructure development	Torokwo ECD	3,150,000	Lelan
Vocational Education and Training	VTC quality control and support	Ward Bursary	3,711,353	Lelan
Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	1,900,000	Lelan
Pre-Primary Education	Pre-primary quality control and support	ECD Capitation	1,000,000	Metkei
Vocational Education and Training	VTC quality control and support	Bursary	3,480,072	Metkei
Pre-Primary Education	Pre-primary Infrastructure development	Kipsaos ECD	650,000	Metkei
Vocational Education and Training	VTC quality control and support	Ward Bursary	5,000,000	Moiben/Kuserwo

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
Vocational Education and Training	VTC Infrastructure development	Chebara VTC	2,000,000	Moiben/Kuserwo
Pre-Primary Education	Pre-primary Infrastructure development	Tirap ECDE	3,000,000	Sambirir
Pre-Primary Education	Pre-primary Infrastructure development	Muswon ECDE	3,000,000	Sambirir
Pre-Primary Education	Pre-primary Infrastructure development	Sekon ECDE	3,000,000	Sambirir
Vocational Education and Training	VTC quality control and support	Ward Bursary	2,000,000	Sambirir
Vocational Education and Training	VTC quality control and support	Chesewew VTC Capitation	200,000	Sambirir
Vocational Education and Training	VTC quality control and support	Bursary	8,000,000	Sengwer
Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	744,042	Sengwer
Vocational Education and Training	VTC Infrastructure development	Kapcherop VTC	2,000,000	Sengwer
Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	1,428,000	Soy North
Vocational Education and Training	VTC quality control and support	Bursaries	5,000,000	Soy North
Pre-Primary Education	Pre-primary Infrastructure development	Chekobei EDCE	2,500,000	Soy North
Pre-Primary Education	Pre-primary Infrastructure development	Epke/Surmo/Koilel ECDE	500,000	Soy North
Vocational Education and Training	VTC quality control and support	Bursaries	2,000,000	Soy South
Pre-Primary Education	Pre-primary Infrastructure development	Ngobisi ECD	500,000	Soy South
Pre-Primary Education	Pre-primary Infrastructure development	Emterit ECDE	600,000	Soy South
Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	2,244,000	Soy South

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
Pre-Primary Education	Pre-primary Infrastructure development	Kapterik ECD	600,000	Soy South
Pre-Primary Education	Pre-primary quality control and support	Kapkono SDA ECD	300,000	Soy South
Vocational Education and Training	VTC quality control and support	Setek and Rimoi Sublocations Bursaries	600,000	Tambach
Vocational Education and Training	VTC quality control and support	Ward bursaries	5,000,000	Tambach
Pre-Primary Education	Pre-primary Infrastructure development	Kapkerembe ECDE	200,000	Tambach
Pre-Primary Education	Pre-primary quality control and support	ECDE Capitation	1,275,000	Tambach
Pre-Primary Education	Pre-primary Infrastructure development	Songoiwo ECDE	200,000	Tambach
TOTAL			222,260,196	

Sports, Youth Affairs, Children & Social Services Sub Sector

Table 24: ADP FY 2024/25 Sports, Youth Affairs, Children & Social Services Sub Sector

Programme	Sub Programme	Project Name	Project Description	Estimated Cost	Ward
Culture Preservation	Culture Preservation	cultural dances festivals	Festivals and cooperations across the ward	300,000	Kapsowar
Culture Preservation	Culture Preservation	Ward cultural day	Hosting ward cultural	300,000	Sengwer
Culture Preservation	Culture Preservation	Ward Cultural Festivals	Holding of Ward Cultural Festivals	300,000	Soy South
Culture Preservation	Culture Preservation	Chesoi community Library	Completion of library	2,000,000	Sambirir
Social Services	Social empowerment	Social Life-skills Training	a wareness on drug abuse across the ward	200,000	Kapsowar
Social Services	Social empowerment	Youth Mentorship Programme	Youth Mentorship Programme	300,000	Soy South
Social Services	Social empowerment	Empowerment of Ward Groups under Income Generating Activities	Empowerment of Ward Groups under Income Generating Activities	600,000	Arror
Social Services	Social empowerment	Chepkorio Sublocation Reformed Brewers Funding	Provision of funding to Reformed Brewers	800,000	Chepkorio
Social Services	Social empowerment	Women empowerment(IGAs)	Women empowerment	1,500,000	Endo
Social Services	Social empowerment	PWD IGAs empowerment	provision of IGAs	1,000,000	Kabiemit
Social Services	Social empowerment	Singore Sublocation empowerment program	Support to youth,women and special interest groups with IGAs	1,238,729	kapchemutwa
Social Services	Social empowerment	IGA	Purchase of Chairs and Tents for Kapsanayan Self Help Group	300,000	Kapyego
Social Services	Social empowerment	Income Generating Activities	Income Generating Activities	800,000	Ielan
Social Services	Social empowerment	IGA Youth Women and PWDs	Provision of IGAs for groups	1,000,000	Lelan

Programme	Sub Programme	Project Name	Project Description	Estimated Cost	Ward
Social Services	Social empowerment	IGAs for Youth,Women,and PWDs Groups	IGAs for Youth,Women,and PWDs Groups	1,000,000	Soy South
Social Services	Social empowerment	Women empowerment at Setek Sub Location	Purchase of dopper sheep	150,000	Tambach
Social Services	Social empowerment	Revolving fund for Women, Youth and PLWDS	Support groups within the ward	2,000,000	Lelan
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	1,000,000	Arror
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	750,000	Chepkorio
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Technical training for youths in TVETs, VTCs	1,500,000	Cherangany/Chebororwo
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Development skills	1,500,000	Embobut/Embolot
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	1,500,000	Emsoo
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	750,000	Endo
Social Services	Wezesha	Wezesha- Tujajiri, Youth skills development	Youth Technical training and provision of Starter pack kits	1,000,000	Kabiemit
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	1,500,000	kapchemutwa
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	2,000,000	Kapsowar
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Technical training for youths in TVETs, VTCs	2,000,000	Kaptarakwa

Programme	Sub Programme	Project Name	Project Description	Estimated Cost	Ward
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Training youths and provision of Starter pack kits	1,500,000	Kaptarakwa
Social Services	Wezesha	Wezesha- 2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	750,000	Kapyego
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Training youths and provision of Starter pack kits	1,500,000	Lelan
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	1,000,000	Metkei
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	1,500,000	Sambirir
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	750,000	Sengwer
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	750,000	Soy North
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	800,000	Soy South
Social Services	Wezesha	Wezesha–2jiajiri Youth skill development	Youth Technical training and provision of Starter pack kits	750,000	Tambach
Sports Development	Sports Infrastructure Development	Moror field toilet	Construction of field toilet at Korou sub location	500,000	Embobut/Embolot
Sports Development	Sports Infrastructure Development	Kapchebau field pavillion	Construction of sports pavillion	900,000	Embobut/Embolot
Sports Development	Sports Infrastructure Development	Mkeno primary school field grading	Field grading and opening at kaitamoo sub location	1,000,000	Embobut/Embolot
Sports Development	Sports Infrastructure Development	Levelling of Kaptum Field	Levelling of Kaptum Field	750,000	Emsoo

Programme	Sub Programme	Project Name	Project Description	Estimated Cost	Ward
Sports Development	Sports Infrastructure Development	Chepundaria field	Grading of field	1,000,000	Endo
Sports Development	Sports Infrastructure Development	Kiptingo Pri Field Levelling	Kiptingo Pri Field Levelling	300,000	Kamariny
Sports Development	Sports Infrastructure Development	Terikmoi moi field	Excavation and levelling of field	1,500,000	Kapsowar
Sports Development	Sports Infrastructure Development	Chesoi Field Levelling	Upgrading of Chesoi field to standard field	2,000,000	Sambirir
Sports Development	Sports Infrastructure Development	Kibuga Field Levelling	Grading of field	1,000,000	Sengwer
Sports Development	Sports Infrastructure Development	Emkong primary Field levelling	Field levelling	200,000	Tambach
Sports Development	Sports Talent Development	Kipchiloi FC	Provision of balls, uniforms, boots and goal nets for Kipchiloi FC	100,000	Chepkorio
Sports Development	Sports Talent Development	Kipchiloi Youngsters FC	Provision of balls, uniforms, and goal nets for Kipchiloi Youngsters FC	100,000	Chepkorio
Sports Development	Sports Talent Development	Kapalwat FC	Provision of balls, uniforms, and goal nets for Kapalwat FC	100,000	Chepkorio
Sports Development	Sports Talent Development	Kapcheptek FC	Provision of balls, uniforms, and goal nets for Kapcheptek FC	100,000	Chepkorio
Sports Development	Sports Talent Development	Kapserere Men Football team	Purchase of football shoes	166,666	Chepkorio
Sports Development	Sports Talent Development	Kamosong Men Football team	Purchase of football boots and Goal net	166,667	Chepkorio
Sports Development	Sports Talent Development	Kamelil Men Football team	Purchase of football boots and uniforms	166,667	Chepkorio
Sports Development	Sports Talent Development	Kapsamich FC	Equipping and Kitting	200,000	Chepkorio
Sports Development	Sports Talent Development	Lelboinet footbal club Uniform, Shoes and Balls	Facilitation of uniforms, balls, and shoes	300,000	Chepkorio
Sports Development	Sports Talent Development	Kipsaina Sports Football Club	Equipping of Kipsaina Sports FC	500,000	Chepkorio

Programme	Sub Programme	Project Name	Project Description	Estimated Cost	Ward
Sports Development	Sports Talent Development	Singore football club	Facilitation with football accessories	238,729	kapchemutwa
Sports Development	Sports Talent Development	Chepkorio Sublocation Sports Funding	Facilitating funding for sports activities for Koptega nad Chepkorio	200,000	Chepkorio
Sports Development	Sports Talent Development	Cherota Football Club	Facilitation of Sportsmen	400,000	Chepkorio
Sports Development	Sports Talent Development	Sport tournament	Sport tournament	1,200,000	Arror
Sports Development	Sports Talent Development	Ward Sports Tournament	Ward Sports Tournament	1,000,000	Chepkorio
Sports Development	Sports Talent Development	Sports promotion	Promotion of talent and games	500,000	Cherangany/Chebororwo
Sports Development	Sports Talent Development	Emsoo ward Sport Tournament	Sport talent development	1,500,000	Embobut/Embolot
Sports Development	Sports Talent Development	Emsoo Sports Tournament	Sports Tournament	1,500,000	Emsoo
Sports Development	Sports Talent Development	Sports Tournament	Sports Tournament	600,000	Endo
Sports Development	Sports Talent Development	Kabimmit Sports tournament	Sports tournament	800,000	Kabimmit
Sports Development	Sports Talent Development	Kapteren Sports tournament	Organize and host sports tournaments	200,000	Kamariny
Sports Development	Sports Talent Development	Ward Sports tournament	Host sports tournament	500,000	Kamariny
Sports Development	Sports Talent Development	Kapchemutwa Sports Tournament	Sports talent development	1,500,000	kapchemutwa
Sports Development	Sports Talent Development	Kapsowar Sports tournament	Sports tournament	1,000,000	Kapsowar
Sports Development	Sports Talent Development	Athletics Championship	hosting ward Athletic Championships	600,000	Kaptarakwa
Sports Development	Sports Talent Development	Sports tournament	organizing hosting sports tournaments	1,500,000	Kaptarakwa
Sports Development	Sports Talent Development	Sports Tournaments	conduct sport tournaments across the ward	620,432	Kapyego

Programme	Sub Programme	Project Name	Project Description	Estimated Cost	Ward
Sports Development	Sports Talent Development	Sports tournament	organizing sports tournaments	1,500,000	Lelan
Sports Development	Sports Talent Development	Sports Promotion	Conduct Sports tournament	1,000,000	Metkei
Sports Development	Sports Talent Development	Moiben/Kuserwo Sports Tournament	Sports talent development	1,000,000	Moiben/Kuserwo
Sports Development	Sports Talent Development	Sport ward Tournament	sport tournament	1,000,000	Sambirir
Sports Development	Sports Talent Development	Ward Athletics Championships	Hosting ward Athletic Championships	500,000	Sengwer
Sports Development	Sports Talent Development	Ward Tournament	Hosting ward tournaments	1,500,000	Sengwer
Sports Development	Sports Talent Development	Ward Sports Tournament	Sports Tournament	1,000,000	Soy North
Sports Development	Sports Talent Development	Sports Tournament	Sports Tournament	1,500,000	Soy South
Sports Development	Sports Talent Development	Sports Tournament	Sports Tournament	1,500,000	Tambach
Total				71,997,890	

Annex 3: Health Sector

Health Services

Table 25: ADP FY2024/25 Health Service

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Health Services	Health Services	Ambulance service	Ambulance service	No. of ambulances maintained	1,500,000	Aror
Health Services	Health Services	Kapchemuta heath Centre	Construction and Equipment	No. of facilities constructed	10,000,000	Aror
Health Services	Health Services	Tunyo Dispensary Morgue	purchase of 9 bodies fridge and generator	No. of facilities equipped	4,000,000	Aror
Health Services	Health Services	Kapchemuta Health centre	purchase of dental set	No. of facilities equipped	1,000,000	Aror
Public Health	Community and Environmental Health	Community Heath Promoters (CHPs)	Community Heath Promoters (CHPs)	No. of CHPs paid	600,000	Aror
Public Health	Community and Environmental Health	Internal residual spaying	spraying	No. of Households sprayed	400,000	Aror
Public Health	Community and Environmental Health	Kapkata dispensary	construction of public toilet	No. of public toilets constructed	500,000	Aror

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Public Health	Community and Environmental Health	Kapkata dispensary	Renovation	No. of facilities renovated	600,000	Arror
Public Health	Community and Environmental Health	Arror ward public health motobike	purchase motorbike for public health	No. of motorbikes purchased	600,000	Arror
Health Services	Health Services	Ambulance Services	Fuel and maintenance services	No. of ambulances maintained	1,500,000	Chepkorio
Health Services	Health Services	Chepkorio H/C	Upgrading-Purchasing of X-Ray, radiology, and orthopaedic machines	No. of facilities equipped	7,000,000	Chepkorio
Public Health	Community and Environmental Health	Community Health Promoters (CHPs)	Provision of incentives to CHPs	No. of CHPs paid	2,400,000	Chepkorio
Public Health	Community and Environmental Health	Flax Dispensary Outpatient room	Construction of flax dispensary outpatient room	No. of facilities constructed	1,100,000	Chepkorio
Public Health	Community and Environmental Health	Lelboinet Hospital Toilet	Construction of 4-door toilet	No. of toilets constructed	600,000	Chepkorio
Health Services	Health Services	Ambulance services	Fuel & maintenance	No. of ambulances maintained	1,500,000	Cherangany/Chebororwo
Public Health	Community and Environmental Health	Community Health promoters	Payment of stipend	No. of CHPs Paid	2,500,000	Cherangany/Chebororwa

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Public Health	Community and Environmental Health	Chebororwa H/C	Construction of male & female wards	No. of wards constructed	10,000,000	Cherangany/Chebororwa
Public Health	Community and Environmental Health	Koitugum Dispensary	Gate, connection of power, fencing	No. of facilities upgraded	600,000	Cherangany/Chebororwo
Health Services	Health Services	Ambulance services	Patients referrals	No. of ambulances maintained	1,500,000	Embobut/Embolot
Public Health	Community and Environmental Health	Medical outreaches- screening- NCD	Screening of communicable disease	No. of persons screened	600,000	Embobut/Embolot
Public Health	Community and Environmental Health	Community Health Promoters CHPs	Facilitation of CHPs	No. of CHPs paid	1,000,000	Embobut/Embolot
Public Health	Community and Environmental Health	Maron marichor dispensary	Construction of toilet at maron sub location	No. of public toilets constructed	400,000	Embobut/Embolot
Public Health	Community and Environmental Health	Kamago health center	Construction of the health center katamoi sub location	No. of facilities constructed	12,000,000	Embobut/Embolot
Public Health	Community and Environmental Health	Kapchebau dispensary	Wiring of kapchebau dispensary at Korou sub location	No. of facilities renovated	100,000	Embobut/Embolot
Health Services	Health Services	Ambulance Services	Ambulance	No. of ambulances maintained	1,500,000	Emsoo

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Health Services	Health Services	Kapchelal HC	Kapchelal HC	No. of facilities equipped	2,150,000	Emsoo
Public Health	Community and Environmental Health	Medical Outreach-Screening for Non-Communicable Diseases (NCDs)	Medical camps	No. of persons screened	600,000	Emsoo
Public Health	Community and Environmental Health	Community Health Promoters (CHPs)	CHPs	No. of CHPs paid	1,500,000	Emsoo
Public Health	Community and Environmental Health	Chegilet Health Centre	Upgrading of HC	No. of facilities upgraded	4,000,000	Emsoo
Public Health	Community and Environmental Health	Chegilet Health Centre	Renovation of Maternity Wing	No. of Maternity unit constructed	500,000	Emsoo
Health Services	Health Services	Purchase of drugs	Purchase of anti-venom drugs	No. of drugs purchased	200,000	Endo
Health Services	Health Services	Ambulance Services	Ambulance Services	No. of ambulances maintained	1,500,000	Endo
Health Services	Health Services	Kaporon Health facility	Finishing and Equipping	No. of facility finished and equipped	2,000,000	Endo

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Public Health	Community and Environmental Health	Community Health Promoters (CHPs)	CHPs	No. of CHPs paid	1,800,000	Endo
Public Health	Community and Environmental Health	TOT sub-county hospital	Upgrading of facility	No. of facilities upgraded	20,000,000	Endo
Health Services	Health Services	Ambulance	Centralization of ambulance service	No. of ambulances maintained	1,500,000	Kabiemit
Health Services	Health Services	Kapkitony Health Center	Construction of staff house	No. of staff houses constructed	1,000,000	Kabiemit
Public Health	Community and Environmental Health	CHPs	50 CHPs	No. of CHPs paid	1,500,000	Kabiemit
Public Health	Community and Environmental Health	Tulwobei staff house	Construction of Tulwobei staff house	No. of staff houses constructed	700,000	Kabiemit
Public Health	Community and Environmental Health	Kipiriria Health Centre	Rehabilitation of kipiriria staff house	No. of staff houses constructed	700,000	Kabiemit
Health Services	Health Services	Katalel Dispensary	Katalel dispensary operations	No of payments made to operationalize the facility	400,000	Kamariny
Health Services	Health Services	Kipsoen Dispensary	Construction of modern Laboratory, staff house and Kitchen	Lab, staff house and Kitchen constructed	5,500,000	Kamariny

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Health Services	Health Services	Kapteren HC	Construction of modern laboratory and equipping	No. Laboratory constructed and equipped.	1,700,000	Kamariny
Health Services	Health Services	Katalel Health Centre	Equipping of laboratory	Laboratory equipped	1,000,000	Kamariny
Health Services	Health Services	Kapteren HC generator	Purchase of generator	No. of generators purchased	500,000	Kamariny
Public Health	Community and Environmental Health	Kiptabus Sub-Location CHPs	CHPs Incentives	No of CHPs Paid	200,000	Kamariny
Public Health	Community and Environmental Health	Kapkoi Sub location Community Health promoters	CHPs Incentives	No of CHPs Paid	200,000	Kamariny
Public Health	Community and Environmental Health	Sergoit sub - location Community Health Promoters (CHP)	CHPs Incentives	No of CHPs Paid	200,000	Kamariny
Public Health	Community and Environmental Health	Kipsoen Sub Location CHPs Incentives	CHPs Incentives and Kits	No. of CHPs Paid	200,000	Kamariny
Public Health	Community and Environmental Health	Chesitek Sub location Community	CHPs Incentives	No of CHP paid	200,000	Kamariny

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
		Health promoters				
Public Health	Community and Environmental Health	Kaplamai Sub location Community Health Promoters	CHPs Incentives	No of CHP Paid	200,000	Kamariny
Public Health	Community and Environmental Health	Chelingwa sub location Community Health promoters	CHPs Incentives	No of CHP Paid	200,000	Kamariny
Public Health	Community and Environmental Health	Katalel Sub Location Community Health Promoters	CHP Incentives	No of CHP Paid	200,000	Kamariny
Public Health	Community and Environmental Health	Ward CHPs Incentives	Provision of CHPs facilitation and kits	No. of CHPs Paid	600,000	Kamariny
Public Health	Community and Environmental Health	Kapteren sub location community Health Promoters	CHPs Incentives	No of CHP Paid	200,000	Kamariny
Public Health	Community and Environmental Health	Kapteren HC	Construction of consultation rooms for MCH	No. of rooms constructed	1,500,000	Kamariny

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Public Health	Community and Environmental Health	Kombabelio Dispensary Staff House	Completion of Kombabelio Dispensary Staff House	No. of staff house constructed	1,000,000	Kamariny
Public Health	Community and Environmental Health	Sergoit Health Centre	Construction of steel tower and installation of 20,000 litres Kentank and pipeline connection	No. of facilities renovated	500,000	Kamariny
Health Services	Health Services	Ambulance Services	Fuel and maintenance	No. of ambulances maintained	1,500,000	kapchemutwa
Health Services	Health Services	Msekekwa H/C	Purchase of lab full haemogram and other assorted medical equipments	No. of facilities equipped	1,388,729	kapchemutwa
Health Services	Health Services	Kapkessum Dispensary	Purchase of lab full haemogram and other assorted medical equipments	No. of facilities equipped	1,700,000	kapchemutwa
Public Health	Community and Environmental Health	Medical Outreach-Screening for Non-Communicable Diseases (NCDs)	Screening for NCDs	No. of persons screened	600,000	kapchemutwa
Public Health	Community and Environmental Health	Community Health Promoters (CHPs)	Provision of incentives to CHPs	No. of CHPs paid	2,100,000	kapchemutwa

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Health Services	Health Services	Kipsaiya dispensary	Purchase lab equipment	No. of facilities equipped	500,000	Kapsowar
Public Health	Community and Environmental Health	NHIF indegents	NHIF indegents across the ward	No. of beneficiaries supported	1,000,000	Kapsowar
Public Health	Community and Environmental Health	Community Health Promoters CHPs (60)	Facilitation of CHPs	No. of CHPs paid	1,600,000	Kapsowar
Public Health	Community and Environmental Health	kapsiw dispensary health & sanitation kobuswo sub location	staff house construction	No. of staff houses constructed	1,500,000	Kapsowar
Public Health	Community and Environmental Health	Kaptabuk dispensary	septic tank and placentar pit Kobuswo sub location	No. of facilities renovated	1,000,000	Kapsowar
Health Services	Health Services	Ambulance services	Ambulance fuel and equipment	No. of ambulances maintained	1,500,000	Kaptarakwa
Public Health	Community and Environmental Health	CHPs Facilitation	CHPs incentives and kits	No. of CHPs paid	1,800,000	Kaptarakwa
Public Health	Community and Environmental Health	Kaptarakwa HC	Renovation	No. of facilities renovated	2,000,000	Kaptarakwa

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Health Services	Health Services	Ambulance Services	Fuel and maintenance	No. of ambulances maintained	1,000,000	Kapyego
Health Services	Health Services	Kapyego Health Centre	Completion and Equipping of Kapyego Health Centre	No. of facilities completed	2,000,000	Kapyego
Public Health	Community and Environmental Health	Medical screening	Screening for Non-Communicable Diseases (NCDs)	No. of persons screened	600,000	Kapyego
Public Health	Community and Environmental Health	Community Health Promoters (CHPs)	Provision of incentives to CHPs	No. of CHPs paid	1,400,000	Kapyego
Health Services	Health Services	Ambulance services	Ambulance fuel and equipment	No. of ambulances maintained	1,500,000	Lelan
Health Services	Health Services	Kaptalamwa HC	Construction of storey modern male, female, and children wards and equipping of wards	No. of wards constructed	10,000,000	Lelan
Health Services	Health Services	Kimnai Health Centre	Equipping of Kimnai Health Centre	No. of Equipments acquired	3,000,000	Lelan
Public Health	Community and Environmental Health	CHV Facilitation	CHV incentives and kits	No. of CHVs paid	1,800,000	Lelan
Health Services	Health Services	Ambulance services	maintained and fuelling of ambulances	No. of ambulances maintained and fuelled	1,500,000	Metkei

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Health Services	Health Services	Kiptengwer Dispensary	Equipment/furniture	No. of furniture purchased	500,000	Metkei
Public Health	Community and Environmental Health	NHIF Indigent Program	Payment of NHIF to beneficiaries	No. of beneficiaries supported	750,000	Metkei
Public Health	Community and Environmental Health	Medical outreaches	Screening for NCDs	No. of Outreaches done	300,000	Metkei
Public Health	Community and Environmental Health	CHP support	CHPs Stipend	No. of CHPs paid	1,200,000	Metkei
Public Health	Community and Environmental Health	Tabare Dispensary	Completion of facility	No. of facilities completed	500,000	Metkei
Health Services	Health Services	Chogoo Dispensary	Equipping	No. of facilities equipped	2,000,000	Moiben/Kuserwo
Public Health	Community and Environmental Health	Community Health Promoters (CHPs)	Provision of incentives to CHPs	No. of CHPs paid	1,000,000	Moiben/Kuserwo
Public Health	Community and Environmental Health	Chebara Health Centre	Construction of Toilets	Toilets Constructed	300,000	Moiben/Kuserwo
Public Health	Community and Environmental Health	Cheptongei Health Centre	Ugrading Cheptongei H/C	No. of facilities upgraded	10,000,000	Moiben/Kuserwo

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Public Health	Community and Environmental Health	Chebulbai Health centre	Martenity renovation	No. of facilities renovated	900,000	Moiben/Kuserwo
Public Health	Community and Environmental Health	Kaplenge Dispensary	Renovation	No. of facilities renovated	500,000	Moiben/Kuserwo
Health Services	Health Services	Ambulance services	Referrals Fund	No. of ambulances maintained	1,500,000	Sambirir
Public Health	Community and Environmental Health	CHPs Facilitation	Community health promotions	No of CHPs Paid	3,000,000	Sambirir
Public Health	Community and Environmental Health	Chesoi SCH	Construction of Out Patient Dispensary	No. of wards constructed	10,000,000	Sambirir
Public Health	Community and Environmental Health	Chesetan Dispensary	construction of facility	No. of facilities constructed	2,100,000	Sambirir
Health Services	Health Services	Ambulance services	Fuel and maintenance	No. of ambulances maintained	1,200,000	Sengwer
Public Health	Community and Environmental Health	Community Health Promoters	Provision of stipend	No. of CHPs paid	800,000	Sengwer
Public Health	Community and Environmental Health	Kamoi H/C	Construction of burning chamber	No. of burning chambers constructed	1,000,000	Sengwer

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Public Health	Community and Environmental Health	Chesubet Dispensary	Construction of staff house	No. of staff houses constructed	1,000,000	Sengwer
Public Health	Community and Environmental Health	Kapterit Dispensary	Renovation of staff house and dispensary	No. of staff houses renovated	500,000	Sengwer
Health Services	Health Services	Ward internships		Soy North	1,000,000	Soy North
Health Services	Health Services	Epke dispensary	Equipment of laboratory at Epke	No. of facilities equipped	500,000	Soy North
Public Health	Community and Environmental Health	Community Health Promoters (CHPs)	Health service	No. of CHPs paid	1,500,000	Soy North
Public Health	Community and Environmental Health	Cheptebo dispensary	Construction of Cheptebo dispensary at Rokocho	No. of facilities constructed	2,500,000	Soy North
Public Health	Community and Environmental Health	Biretwo and Muskut Heath centre	Improvement of the two health facilities	No. of facilities improved	3,000,000	Soy North
Health Services	Health Services	Ambulance Services	Ambulance Services	No. of ambulances maintained	1,000,000	Soy South
Health Services	Health Services	Fluorspar Health Centre	equipping & completion of solar installation	No. of solar equipment installed	1,500,000	Soy South

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Estimated Cost	Ward
Health Services	Health Services	Kimoloi dispensary	equipping of maternity	No. of facilities equipped	1,600,000	Soy South
Public Health	Community and Environmental Health	Community Health Promoters (CHPs)	Community Health Promoters (CHPs)	No. of CHPs Paid	2,500,000	Soy South
Public Health	Community and Environmental Health	Kocholwo Hospital	Renovation	No. of facilities renovated	3,500,000	Soy South
Health Services	Health Services	Ambulance Services	Patient referral servicesFual and Maintenance of ambulance	No. of ambulances maintained	1,500,000	Tambach
Health Services	Health Services	Tambach Sub County Hospital	Renovation of Tambach Sub County Hospital Lab	No. of facilities renovatted	3,000,000	Tambach
Public Health	Community and Environmental Health	Medical Outreach	Screening for Non-Communicable Diseases	No. of persons screened	300,000	Tambach
Public Health	Community and Environmental Health	Community Health Promoters (CHPs)	Provision of Stipend for CHPs	No. of CHPs paid	1,500,000	Tambach
Public Health	Community and Environmental Health	Songeto Dispensary	Renovation of Songeto Dispensary	No. of facilities renovated	800,000	Tambach
					223,388,729	

Annex 4: Productive & Economic Sector

Agriculture, Livestock, Fisheries and Irrigation

Table 26: ADP FY 2024/25 Agriculture, Livestock, Fisheries and Irrigation

Programme	Sub Programme	Project Name	Project Description	Target	Cost (KES)	Ward
Irrigation Development	Irrigation Development	Maintenance of pipes and furrows at Kilos	Maintenance	0	300,000	Arror
Crop Development	Crop Commercialization	Cherota Sublocation Pyrethrum seeds	Purchase of pyrethrum seeds for Cherota sub location	67	400,000	Chepkorio
Crop Development	Crop Commercialization	Kamelil Sublocation	Purchase of pyrethrum seeds	10	300,000	Chepkorio
Crop Development	Crop Commercialization	Chepkorio sub location Pyrethrum seeds	Purchasing pyrethrum seeds for Chepkorio sub location	22	100,000	Chepkorio
Crop Development	Crop Commercialization	Lelboinet Sublocation Pyrethrum seeds	Purchase of pyrethrum seeds for Lelboinet sub location	172	767,000	Chepkorio
Crop Development	Crop Commercialization	Cash crop promotion	Establishment of cash crop nurseries	1	1,000,000	Cherangany/Chebororwa
Crop Development	Agricultural Extension Services	Food Systems Resilience Project (FSRP)	Food Systems Resilience Project (FSRP)	1	173,076,923	County

Programme	Sub Programme	Project Name	Project Description	Target	Cost (KES)	Ward
Crop Development	Agricultural Extension Services	Emergency Locust Response Project (ELRB	Emergency Locust Response Project (ELRB	1	121,025,000	County
Crop Development	Crop Commercialization	Coffee promotion	Establishment of coffee nurseries at kipchumwa sub location	1	500,000	Embobut/ Embolot
Crop Development	Crop Commercialization	Avocado Promotion	Purchase and delivery of Avocado seedling to entire ward	1	1,731,361	Embobut/ Embolot
Crop Development	Crop Commercialization	Coffee Promotion	Purchase and delivery of coffee seedling to entire ward	20,000	1,000,000	Embobut/ Embolot
Crop Development	Crop Commercialization	Sorghum crop value chains	Supply and delivery of sorghum seedlings	1,500	300,000	Emsoo
Crop Development	Crop Commercialization	Pyrethrum Crop value chains	Supply and delivery of Pyrethrum seeds	90	400,000	Emsoo
Crop Development	Crop Commercialization	Coffee crop value chains	Purchase and delivery of Coffee seedlings	6,000	300,000	Emsoo
Irrigation Development	Irrigation Development	Kipchukukuu irrigation scheme	Maintenance of sluice valves, intake and pipe laying for Kipchukukuu Irrigation scheme	6	1,400,000	Emsoo
Irrigation Development	Irrigation Development	Kapcheswom furrow	Construction of water furrow	1	500,000	Endo
Irrigation Development	Irrigation Development	Kasige water furrow	Construction of water furrow	1	500,000	Endo
Crop Development	Agricultural Extension Services	Extension Services	Extension services	4	100,000	Kabiemit
Crop Development	Crop Commercialization	Pyrethrum Promotion	Pyrethrum seeds	45	570,000	Kabiemit

Programme	Sub Programme	Project Name	Project Description	Target	Cost (KES)	Ward
Crop Development	Crop Commercialization	Coffee Promotion	Coffee seedlings	4,000	200,000	Kabiemit
Crop Development	Crop Commercialization	Kiptabus Potato VC	Supply of certified potato seeds to Kiptabus	2,500	200,000	Kamariny
Crop Development	Crop Commercialization	Kiptabus Pyrethrum Promotion	Supply of certified pyrethrum seeds to Kiptabus	22	100,000	Kamariny
Crop Development	Crop Commercialization	Kapkoi Potato VC	Supply of potato certified seeds for Kapkoi	3,750	300,000	Kamariny
Crop Development	Crop Commercialization	Kapkoi Pyrethrum Seeds	Purchase of Pyrethrum Seeds	1	200,000	Kamariny
Crop Development	Crop Commercialization	Kiptabus Avocado Promotion	Supply of certified seedlings to Kiptabus	500	100,000	Kamariny
Crop Development	Crop Commercialization	Kapkoi Tea Promotion	Supply of Tea Seedlings to Kapkoi	6,000	300,000	Kamariny
Crop Development	Crop Commercialization	Sergoit Store	Construction of Store	1	1,000,000	Kamariny
Crop Development	Crop Commercialization	Chesitek Store	Construction of Store	1	2,600,000	Kamariny
Irrigation Development	Irrigation Development	Chebokokwa sub location irrigation project	Purchase of pipes for Irrigation for Chebokokwa sub location	800	200,000	Kapchemutwa
Crop Development	Crop Commercialization	Kapkatui Sub location pryrethrum promotion	Purchase pyrethrum seeds/seedlings for Kapkatui sub location	98	438,729	Kapchemutwa
Crop Development	Crop Commercialization	Pyrethrum Seeds	Purchase of Pyrethrum Seeds	1	500,000	Kapchemutwa
Crop Development	Crop Commercialization	Karkitony Sub location Hass Ovacado (Crafted)	Purchase of Ovacado seedlings for Korkitony sub location	4,693	938,729	Kapchemutwa

Programme	Sub Programme	Project Name	Project Description	Target	Cost (KES)	Ward
Irrigation Development	Irrigation Development	Kapkong Sub location Irrigation project	Extension of pipes for Kapkong sub location irrigation project	1	500,000	Kapchemutwa
Irrigation Development	Irrigation Development	Irrigation Pipes	Purchase of Irrigation Pipes	1	4,000,000	Kapchemutwa
Crop Development	Agricultural Extension Services	Capacity building	Capacity building and demonstration	4	400,000	Kapsowar
Crop Development	Crop Commercialization	Pyrethrum Seeds	Purchase and supply of pyrethrum seeds	225	1,000,000	Kaptarakwa
Crop Development	Crop Commercialization	Kararia Sub location Pyrethrum project	Purchasing of Seeds for Kararia sub location	67	300,000	Kapyego
Crop Development	Crop Commercialization	Kaptich Potato seedlings	Purchasing of new potato seeds (Burgase) for Kaptich	3,750	300,000	Kapyego
Crop Development	Crop Commercialization	Segut Sublocation pyrethrum seed/seedlings nursery	Purchase of pyrethrum seed/seedlings for Segut sub location	67	300,000	Kapyego
Crop Development	Crop Commercialization	Segut sublocation Potato seedlings	Purchase of potato seedlings for Segut sub location	3,750	300,000	Kapyego
Crop Development	Crop Commercialization	Kapyego Sublocation pyrethrum seedlings	Purchase of pyrethrum seeds for Kapyego sub location	45	200,000	Kapyego
Crop Development	Crop Commercialization	Tenderwa sublocation Potato Seedlings	Purchasing of Kenya Mpya potato seeds for Tenderwa sub location	1,250	100,000	Kapyego
Crop Development	Crop Commercialization	Kessom Sublocation Pyrethrum seed/seedlings	Purchase of pyrethrum /seeds/seedlings for Kessom sub location	22	100,000	Kapyego

Programme	Sub Programme	Project Name	Project Description	Target	Cost (KES)	Ward
Crop Development	Crop Commercialization	Pyrethrum Seeds	Purchase and supply of pyrethrum seeds	225	1,000,000	Lelan
Crop Development	Crop Commercialization	Pyrethrum promotion	Purchase of seeds for pyrethrum	112	500,000	Metkei
Crop Development	Crop Commercialization	Jemunada sub location Soil conservation	Purchase of seedlings and planting spreading grass	1,000	200,000	Moiben/Kuserwo
Crop Development	Crop Commercialization	Coffee promotion	Supply of coffee seedlings	20,000	300,000	Sambirir
Crop Development	Crop Commercialization	Mangoes promotion	Supply of Mango seedlings	5,000	300,000	Sambirir
Crop Development	Crop Commercialization	Avocado promotion	Supply of avocado seedlings	5,000	300,000	Sambirir
Irrigation Development	Irrigation Development	Mon basin irrigation basin scheme	Feasibility study and Design	1	3,000,000	Sambirir
Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Purchase and supply of pyrethrum seeds	225	500,000	Sengwer
Crop Development	Crop Commercialization	Avocado promotion	Purchase and delivery of avocado seedlings	2,500	500,000	Sengwer
Crop Development	Crop Commercialization	Tea promotion project	Purchase and delivery of tea seedlings	14,000	700,000	Sengwer
Crop Development	Agricultural Extension Services	Agricultural extension service	Agricultural extension service (Exchange visits)	4	500,000	Soy North
Crop Development	Crop Commercialization	Coffee Promotion	Seeds, tubes, and nursery bed preparation	5,000	1,000,000	Soy South
Crop Development	Crop Commercialization	Pixie Orange Promotion	Purchase of pixies oranges seedlings	2,500	500,000	Soy South
Crop Development	Crop Commercialization	Kimwarer Cereal Store	Renovation	1	500,000	Soy South
		TOTAL			328,647,742	

Programme	Sub Programme	Project Name	Project Description	Target	Cost (KES)	Ward
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	4,000	400,000	Arror
Veterinary Services	Livestock Disease Control	Cheptembererwo cattle dip	Construction of Cheptembererwo cattle dip	1	1,600,000	Arror
Veterinary Services	Livestock Disease Control	Togotha cattle dip	Fencing of Togotha cattle dip	1	500,000	Arror
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination Campaigns	5,000	500,000	Chepkorio
Veterinary Services	Livestock Disease Control	Yatiane Cattle dip	Purchase of Acaricides and Fencing of Yatiane cattle dip	80	100,000	Chepkorio
Livestock Development	Livestock Commercialization	Chepkorio Sublocation Improved sheep species	Purchasing of Doper variety for Chepkorio	50	1,400,000	Chepkorio
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	10,000	1,000,000	Cherangany/Chebororwa
Livestock Development	Livestock Extension Services	Kenya Livestock Commercialization Project (KeLCoP)	Kenya Livestock Commercialization Project (KeLCoP)	1	40,150,000	County
Livestock Development	Livestock Commercialization	Breed Improvement	Breeding of goats and cows	14, 12	1,000,000	Embobut/ Embolot
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	10,000	1,000,000	Emsoo
Veterinary Services	Livestock Disease Control	Kamoingon Cattle Dip	Completion of Cattle Dip	1	150,000	Emsoo
Livestock Development	Livestock Commercialization	Livestock improvement (Kaptum sub-location)	Purchase of heifers for Kaptum sub-location	28	1,400,000	Emsoo
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	10,000	500,000	Endo

Programme	Sub Programme	Project Name	Project Description	Target	Cost (KES)	Ward
Livestock Development	Livestock Commercialization	Purchase of Heifers	Purchase of Heifers to Farmers across the Ward	20	2,000,000	Endo
Veterinary Services	Breeding	AI services	Provision of AI services	74	200,000	Kabiemit
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	7,000	700,000	Kabiemit
Veterinary Services	Livestock Disease Control	Kipchain Cattle crush	Construction of Kipchain cattle crush	1	150,000	Kabiemit
Veterinary Services	Livestock Disease Control	Cheboen Cattle crush	Construction of Cheboen cattle crush	1	150,000	Kabiemit
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination of campaigns	2,000	200,000	Kamariny
Veterinary Services	Breeding	AI services	Purchase of AI Kit for kapteren	1	100,000	Kamariny
Veterinary Services	Livestock Disease Control	Kapteren Cattle Dip	Survey and renovation of Kapteren cattle dip	1	300,000	Kamariny
Livestock Development	Livestock Commercialization	Kiptabus Boma rhodes VC	Supply of certified bhoma rhodes seeds to Kiptabus	40	100,000	Kamariny
Livestock Development	Livestock Commercialization	Breed improvement	Purchase of Dopers for Kapteren	50	1,000,000	Kamariny
Livestock Development	Livestock Commercialization	Kaplamai poultry promotion	Supply of one-month Chicks for Kaplamai	571	200,000	Kamariny
Livestock Development	Livestock Commercialization	Kapkoi heifers Supply	Purchase of heifers for Kapkoi	36	1,800,000	Kamariny
Livestock Development	Livestock Commercialization	Chesitek Poultry promotion	Purchase and supply of one-month chicks for Chesitek	1,428	300,000	Kamariny
Veterinary Services	Breeding	AI services	Provision of AI services	200	1,000,000	Kapchemutwa
Veterinary Services	Breeding	AI Services	Ward AI Services	1	1,000,000	Kapchemutwa
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	10,000	1,000,000	Kapchemutwa

Programme	Sub Programme	Project Name	Project Description	Target	Cost (KES)	Ward
Veterinary Services	Livestock Disease Control	Disease Serveillance and control	Supply of Accaricides	200	500,000	Kapchemutwa
Veterinary Services	Livestock Disease Control	Acaricides	Purchase of Ward Acaricides	1	500,000	Kapchemutwa
Livestock Development	Livestock Commercialization	Bugar Sub location beehives	Purchase of beehives for Bugar sub location	28	200,000	Kapchemutwa
Veterinary Services	Livestock Disease Control	Kapchigaa Cattle Dip	Repair and renovation	1	200,000	Kapchemutwa
Veterinary Services	Livestock Disease Control	Kimaisbai Cattle Dip	Renovation, Fencing and latrine construction of Kimaisbai cattle dip	1	500,000	Kapchemutwa
Veterinary Services	Livestock Disease Control	Kapkonga cattle dip	Construction of Kapkonga Dip toilet/office	1	300,000	Kapchemutwa
Livestock Development	Livestock Commercialization	Korkitony Sub location heifers	Purchase of heifers for Korkitony sub location	40	2,000,000	Kapchemutwa
Livestock Development	Livestock Commercialization	Chebokokokwa Sub-Location Heifers	Purchase of heifers for Chebokokwa sub location	75	3,000,000	Kapchemutwa
Livestock Development	Livestock Commercialization	Bugar Sub Location heifers	Purchase of Heifers for Bugar sub location	30	1,500,000	Kapchemutwa
Livestock Development	Livestock Commercialization	Kapkatui sub location heifers	Purchase of Heifers for Kapkatui sub location	30	1,000,000	Kapchemutwa
Livestock Development	Livestock Commercialization	Iten township dairy goats	Purchase of dairy goats for Iten township	30	788,734	Kapchemutwa
Livestock Development	Livestock Commercialization	Iten township heifers	Purchase of heifers for Iten township	40	2,000,000	Kapchemutwa
Livestock Development	Livestock Commercialization	Kapkonga sub location heifers	Purchase of heifers for Kapkonga sub location	20	1,000,000	Kapchemutwa
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	8,000	800,000	Kapsowar
Veterinary Services	Breeding	AI services	Provision of AI services	300	1,300,000	Kaptarakwa
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	10,000	500,000	Kaptarakwa

Programme	Sub Programme	Project Name	Project Description	Target	Cost (KES)	Ward
Veterinary Services	Livestock Disease Control	Dips	Purchase of acaricides	400	1,000,000	Kaptarakwa
Veterinary Services	Breeding	AI services	Purchase of AI fridge	1	200,000	Kaptarakwa
Veterinary Services	Livestock Disease Control	Kapsanayan Cattle dip	Construction of Kapsanayan Cattle dip	1	1,800,000	Kapyego
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	5,000	700,000	Lelan
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	10,000	1,000,000	Metkei
Veterinary Services	Livestock Disease Control	Bungwet Cattle Dip	Supply of acaricides to Bungwet cattle dip	40	100,000	Moiben/Kuserwo
Veterinary Services	Livestock Disease Control	Renovation and recharge of Dips	Renovation and recharge of Kerbut, Muswon, Metipso, Nyirar, Krool, Mogil and Kipyebo Dips	6	1,000,000	Sambirir
Veterinary Services	Livestock Disease Control	Ward Cattle Dips	Renovation and Charging	20	2,500,000	Sambirir
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	5,000	500,000	Sengwer
Veterinary Services	Livestock Disease Control	Reviving of cattle dips	Purchase of acaricides	480	1,200,000	Sengwer
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	15,000	1,500,000	Soy North
Livestock Development	Livestock Commercialization	Muskut cooling plant	Construction of cooling structure at Muskut	1	2,500,000	Soy North
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	10,000	1,000,000	Soy South
Veterinary Services	Breeding	Siroch AI Services	Provision of AI Services Siroch for sub location	80	100,000	Tambach
Veterinary Services	Livestock Disease Control	Vaccination	Vaccination campaigns	6,099	609,846	Tambach
Livestock Development	Livestock Commercialization	Kessup and Kamariny dairy goats	Purchase and supply of dairy goats for Kessup (Kamariny village)	28	800,000	Tambach

Programme	Sub Programme	Project Name	Project Description	Target	Cost (KES)	Ward
Livestock Development	Livestock Commercialization	Kapterik sub location dairy goats	Purchase and supply of dairy goats for Kapterik sub locationsub locations	21	500,000	Tambach
Livestock Development	Livestock Commercialization	Kessup sub location Sengwet vllage dairy goats	Purchase and supply of dairy goats for Sengwet sub locationsub locations	28	800,000	Tambach
Livestock Development	Livestock Commercialization	Heifers for Rimoi sub location	Purchase of heifers for Rimoi sub location	40	2,000,000	Tambach
Livestock Development	Livestock Commercialization	Heifers for Kessup sub location (Kayoi village)	Purchase of heifers for Kessup sub location(Kayoi village)	16	800,000	Tambach
Livestock Development	Livestock Commercialization	Heifers for Siroch sub location	Purchase of dairy cows for Siroch sub location	26	1,600,000	Tambach
TOTAL					98,198,580	

Cooperatives, Trade, Industrialization, Tourism & Wildlife

Table 27: ADP FY 2024/25 Cooperatives Trade, Industrialization, Tourism and Wildlife

Programme	Sub-programmes	Project Name	Project Description	Estimated cost (KES)	WARD
Cooperative Development	Cooperative Development	Capacity building	Capacity building of farmers groups entire ward	300,000	Kabiemit
Cooperative Development	Cooperative Development	Laboot office and store	Equipping of office and completion of store	300,000	Lelan
Cooperative Development	Cooperative Development	Revolving fund	Provision of revolving fund	1,000,000	Cherangany/Chebororwa
Cooperative Development	Cooperative Development	Revolving fund	Support to cooperative groups	1,000,000	Moiben/Kuserwo
Cooperative Development	Cooperative Development	Capacity Building on Cooperatives	Support to cooperative groups	1,500,000	Moiben/Kuserwo
Cooperative Development	Cooperative Development	Kabanon-kapkamak	Cooperatives for Koitilial & Niwai	1,500,000	Arror
Cooperative Development	Cooperative Development	Revolving fund	Revolving fund	2,000,000	Emsoo
Cooperative Development	Cooperative Development	Revolving funds	Cooperatives in the ward	2,000,000	Embobut/Embolot
Cooperative Development	Cooperative Development	Cooperative store at Kessup	Construction	2,000,000	Tambach
Cooperative Development	Cooperative Development	Cereal's store	Construction of cereals store	2,500,000	Soy South
Cooperative Development	Cooperative Development	Cereal store Kapkitony	Construction of toilet at Kapkitony	400,000	Kabiemit
Cooperative Development	Cooperative Development	Lelboinet cooperatives	Provision of electricity, water tank and septic pit	1,000,000	Chepkorio
Cooperative Development	Cooperative Development	Kaptarakwa Cereal Store	Construction of Kaptarakwa cereal store	3,000,000	Kaptarakwa

Programme	Sub-programmes	Project Name	Project Description	Estimated cost (KES)	WARD
Cooperative Development	Cooperative Development	Cereals store	Construction	5,000,000	Embobut/Embolot
Cooperative Development	Cooperative Development	Chesitek Store Construction	Completion of store	1,000,000	Kamariny
Tourism Development	Tourism Development	Kureswo Tourist site	infrastructural development	1,000,000	Soy South
Tourism Development	Tourism Development	Tingwo Tourist Site	infrastructural development	1,000,000	Soy South
Trade and Enterprise Development	Trade and Enterprise Development	Kapsait market Toilets	Construction of toilet and connection with water	300,000	Lelan
Trade and Enterprise Development	Trade and Enterprise Development	Construction of Bung'wet Market Stalls	Support to cooperative groups	1,000,000	Moiben/Kuserwo
Trade and Enterprise Development	Trade and Enterprise Development	Kapsowar Market	Fencing and repair	329,493	Kapsowar
Trade and Enterprise Development	Trade and Enterprise Development	Kapkaroi market	Construction of market stalls	400,000	Emsoo
Trade and Enterprise Development	Trade and Enterprise Development	Chororget market toilets	Construction of toilets	500,000	Kaptarakwa
Cooperative Development	Cooperative Development	Capacity building	Monitoring and evaluation		
Trade and Enterprise Development	Trade and Enterprise Development	County Aggregation and Industrial Park	County Aggregated Industrial Park	250,000,000	County
TOTAL				279,029,493	

Annex 5: Administration & Governance Sector

Office of the Governor and Executive Administration.

Table 28: ADP FY 52024/25: Office of the Governor and Executive Administration.

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Peace Building, Conflict Resolution and Disaster Management	Disaster Management	Emergency Preparedness and Response to disasters	Emergency interventions	No of emergency Interventions	5	500,000	Emsoo
Peace Building, Conflict Resolution and Disaster Management	Disaster Management	Emergency Preparedness and Response to disasters	Provision of funds on occurrence	No of emergency Interventions		300,000	Kapsowar
Peace Building, Conflict Resolution and Disaster Management	Disaster Management	Emergency Preparedness and Response to disasters	Emergency interventions	No of emergency Interventions		500,000	Soy South
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace initiatives	Peace initiatives	no of peace meetings held	4	300,000	Arror
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Conduct peace meetings and ward reconciliation forums	No. of peace meetings	4	300,000	Chepkorio
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace initiative	Peace initiative across all the wards	No. peace meetings held	4	300,000	Embobut/Embolot

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace	No of Peace Meetings	4	300,000	Emsoo
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace initiatives held	Ward	300,000	Endo
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Council of elders	Meetings held			400,000	Endo
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace initiative	Peace initiatives in the county	No. of peace meetings	4	300,000	Kabiemit
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	conduct peace meetings	No. of peace meetings	4	300,000	kapchemutwa
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace initiative	Collaborative efforts across the county	No. of peace meetings	4	100,000	Kapsowar
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Building initiatives	No. of peace meeting held	4	300,000	Kaptarakwa
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	conduct peace meetings and ward reconciliation forums.	No. of meetings held	4	300,000	Kapyego
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Tenderwa and Segut Health Centre Lands Compensation	Tenderwa and Segut Health Centre Lands Compensation	No. of HHs Compensated		1,000,000	Kapyego
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Incentives	Organize demos meeting	No of peace meetings held	4	400,000	Sambirir

Programme	Sub Programme	Project Name	Project Description	Key performance Indicator	Target	Estimated Cost	Ward
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace meetings	4	100,000	Sengwer
Peace Building, Conflict Resolution and Disaster Management	Peace building and Conflict Resolution Mitigation	Peace Initiatives	Peace Initiatives	No. of peace meeting held	4	300,000	Soy South
TOTAL						6,300,000	

Public Service, Devolution, Administration, ICT, Communication and E-Governance

Table 29: ADP FY 52024/25 Public Service, Devolution, Administration, ICT, Communication and E-Governance

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
County Administration and Devolution	County Administration	Extension internship programme	900,000	Arror
County Administration and Devolution	County Administration	Ward office	432,760	Arror
County Administration and Devolution	County Administration	Project management	1,000,000	Arror
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Chepkorio
County Administration and Devolution	County Administration	Chepkorio Sublocation Four in One S.H.G	66,000	Chepkorio
Public Service, Communication, ICT and Corporate Affairs	ICT services	Samich Sublocation ICT education	100,000	Chepkorio
County Administration and Devolution	County Administration	Chepkorio Ward Office	293,734	Chepkorio
County Administration and Devolution	County Administration	Ward Office	500,000	Cherangany/Chebororwa

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Cherangany/Chebororwa
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,500,000	Embobut/ Embolot
Public Service, Communication, ICT and Corporate Affairs	Human Resource Management	Extension internship programme	1,000,000	Embobut/ Embolot
County Administration and Devolution	County Administration	Ward office	74,071	Emsoo
Public Service, Communication, ICT and Corporate Affairs	Human Resource Management	Extension internship programme	1,000,000	Emsoo
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Emsoo
Public Service, Communication, ICT and Corporate Affairs	Human Resource Management	Extension internship programme	400,000	Endo
County Administration and Devolution	County Administration	Project Management	1,600,000	Endo
County Administration and Devolution	Human Resource Management	Ward office	800,000	Endo
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	800,000	Kabiemit
County Administration and Devolution	County Administration	Ward Office	500,000	Kabiemit
County Administration and Devolution	County Administration	Project management	1,067,351	Kamariny
County Administration and Devolution	County Administration	Ward office	200,000	Kamariny
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,200,000	Kapchemutwa
County Administration and Devolution	County Administration	PMCs, SLDCs and WDCs	1,000,000	Kapchemutwa
Public Service, Communication, ICT and Corporate Affairs	Human Resource Management	Extension internship programme	1,000,000	Kapsowar
Public Service, Communication, ICT and Corporate Affairs	ICT services	ICT Connectivity	200,000	Kapsowar
County Administration and Devolution	County Administration	Project management	1,000,000	Kapsowar

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Kaptarakwa
County Administration and Devolution	County Administration	Ward office	500,000	Kaptarakwa
County Administration and Devolution	County Administration	Ward office	600,000	Kaptarakwa
County Administration and Devolution	County Administration	Ward office	700,000	Kaptarakwa
Public Service, Communication, ICT and Corporate Affairs	Human Resource Management	Extension internship programme	1,000,000	Kapyego
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Kapyego
County Administration and Devolution	County Administration	Ward Office	1,300,000	Kapyego
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Lelan
County Administration and Devolution	County Administration	Peace	300,000	Lelan
County Administration and Devolution	County Administration	Ward office	300,000	Lelan
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Metkei
Public Service, Communication, ICT and Corporate Affairs	Human Resource Management	Extension internship programme	1,000,000	Metkei
Public Service, Communication, ICT and Corporate Affairs	Human Resource Management	Extension internship programme	500,000	Moiben/Kuserwo
County Administration and Devolution	County Administration	Renovation of Ward Office	300,000	Moiben/Kuserwo
Public Service, Communication, ICT and Corporate Affairs	Human Resource Management	Internship Program	300,000	Moiben/Kuserwo
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Moiben/Kuserwo
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Sambirir
County Administration and Devolution	County Administration	Ward Office operation	352,740	Sambirir

Programme	Sub-Programme	Project Name	Estimated Cost	Ward
Public Service, Communication, ICT and Corporate Affairs	Human Resource Management	Extension internship programme	1,000,000	Sambirir
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Sengwer
County Administration and Devolution	County Administration	Ward Office	1,000,000	Sengwer
County Administration and Devolution	County Administration	Ward office	939,825	Soy North
County Administration and Devolution	County Administration	Project Management	1,000,000	Soy North
County Administration and Devolution	County Administration	Project Management-Monitoring & Supervision	1,000,000	Soy South
County Administration and Devolution	County Administration	Ward office	254,583	Soy South
Public Service, Communication, ICT and Corporate Affairs	Human Resource Management	Extension internship programme	1,000,000	Soy South
County Administration and Devolution	County Administration	Huduma Mashinani	300,000	Soy South
County Administration and Devolution	County Administration	SLDC Support	1,000,000	Tambach
County Administration and Devolution	County Administration	Ward Admins Office	300,000	Tambach
TOTAL			41,581,064	