



**COUNTY GOVERNMENT OF ELGEYO MARAKWET
THE COUNTY TREASURY**

**QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT
FOR
FOURTH QUARTER 2023/24 FY
JULY 2024**

AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION										
	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
1	Agriculture,Livestock,Fisheries & Irrigation	Kamsewet Irrigation	Arror	2,500,000	2,500,000	2,500,000		100.0	GoK	Complete
2	Agriculture,Livestock,Fisheries & Irrigation	Kabonon-Kapkamak	Arror	1,980,000	2,000,000	1,980,000	0	99.0	GoK	Complete
3	Agriculture,Livestock,Fisheries & Irrigation	Kapkemet -Kapkoros	Arror	1,470,000	1,500,000	1,470,000	0	98.0	GoK	Complete
4	Agriculture,Livestock,Fisheries & Irrigation	Kamugon -Embosiro Kakemet-Chepten Main A Barsoti-Moron-Totab Chesewet	Arror	999,900	1,000,000	999,900	0	100.0	GoK	Complete
5	Agriculture,Livestock,Fisheries & Irrigation	Kaborin-kapnyanjar furrows	Arror	2,939,400	3,000,000	2,939,400	0	98.0	GoK	Complete
6	Agriculture,Livestock,Fisheries & Irrigation	Arror-Kipkat Water Furrow	Arror	1,999,376	2,000,000	1,999,376	0	100.0	GoK	Completed and paid
7	Agriculture,Livestock,Fisheries & Irrigation	Moriokwo-Kapnyanjar Water Furrow	Arror	2,940,000	3,000,000	2,940,000	0	98.0	GoK	Completed and paid
8	Agriculture,Livestock,Fisheries & Irrigation	Kapchepkee Water Furrow	Arror	1,499,880	1,500,000	1,499,880	0	100.0	GoK	Completed and paid
9	Agriculture,Livestock,Fisheries & Irrigation	Kapkoros-Kakemet (Kasonon, Kapkamak)	Arror	1,138,134	1,200,000	1,138,134	0	94.8	GoK	Completed and paid
10	Agriculture,Livestock,Fisheries & Irrigation	Kabanon Kapkamak	Arror	0	2,500,000	0	0	0.0	GoK	Roll Over
11	Agriculture,Livestock,Fisheries & Irrigation	Chemenengir water furrow	Arror	372,789	372,887	372,789	0	100.0	GoK	Roll Over
12	Agriculture,Livestock,Fisheries & Irrigation	Kapyanyar Farm	Arror	0	55,059	0		0.0	GoK	Roll Over
13	Agriculture,Livestock,Fisheries & Irrigation	Kibiyo water drough	Arror	0	100,000	0		0.0	GoK	Roll Over
14	Agriculture,Livestock,Fisheries & Irrigation	Construction of small Tannery Structure in Arror Centre	Arror	0	300,000	0		0.0	GoK	Roll Over
15	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Arror	300,000	300,000	300,000	0	100.0	GoK	Complete
16	Agriculture,Livestock,Fisheries & Irrigation	Vaccinations and Acaricides	Arror	170,942	332,760	170,942	0	51.4	GoK	ongoing

17	Agriculture,Livestock,Fisheries & Irrigation	Tokota Cattle dip	Arror	499,900	500,000	499,900	0	100.0	GoK	Complete
18	Agriculture,Livestock,Fisheries & Irrigation	Dairy cattle breed improvement	Arror	360,000	450,000	360,000	0	80.0	GoK	Complete
19	Agriculture,Livestock,Fisheries & Irrigation	Promotion of potato value chain	Chepkorio	350,000	350,000	350,000	0	100.0	GoK	Complete
20	Agriculture,Livestock,Fisheries & Irrigation	Promotion of potato value chain	Chepkorio	0	1,100,000	0		0.0	GoK	Roll Over
21	Agriculture,Livestock,Fisheries & Irrigation	Promotion of pyrethrum value chain	Chepkorio	0	800,000	0		0.0	GoK	Roll Over
22	Agriculture,Livestock,Fisheries & Irrigation	Chepkorio Sale Yard	Chepkorio	499,940	500,000	499,940	0	100.0	GoK	Complete
23	Agriculture,Livestock,Fisheries & Irrigation	Doper Rams	Chepkorio	0	1,050,000	0		0.0	GoK	Roll Over
24	Agriculture,Livestock,Fisheries & Irrigation	Sheep Improvement	Chepkorio	0	300,000	0		0.0	GoK	Roll Over
25	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Chepkorio	500,000	500,000	500,000	0	100.0	GoK	Complete
26	Agriculture,Livestock,Fisheries & Irrigation	Kipsaina Cattle Dip	Chepkorio	0	50,000	0		0.0	GoK	Roll Over
27	Agriculture,Livestock,Fisheries & Irrigation	Kipsaina Cattle Dip	Chepkorio	0	97,000	0		0.0	GoK	Roll Over
28	Agriculture,Livestock,Fisheries & Irrigation	Kapngetik/Kamwago cattle Dips	Chepkorio	0	485,000	0		0.0	GoK	Roll Over
29	Agriculture,Livestock,Fisheries & Irrigation	AI Services	Chepkorio	0	100,000	0		0.0	GoK	Roll Over
30	Agriculture,Livestock,Fisheries & Irrigation	Promotion of tea value chain	Cherangan y/Cheboror wa	699,700	700,000	699,700	0	100.0	GoK	Complete
31	Agriculture,Livestock,Fisheries & Irrigation	Promotion of coffee value chain	Cherangan y/Cheboror wa	1,000,000	1,000,000	1,000,000	0	100.0	GoK	Complete
32	Agriculture,Livestock,Fisheries & Irrigation	Kondabilet irrigation scheme	Cherangan y/Cheboror wa	1,498,250	1,500,000	1,498,250	0	99.9	GoK	Complete
33	Agriculture,Livestock,Fisheries & Irrigation	Disease control	Cherangan y/Cheboror wa	970,000	970,000	970,000	0	100.0	GoK	Complete
34	Agriculture,Livestock,Fisheries & Irrigation	AI services	Cherangan y/Cheboror wa	970,000	970,000	970,000	0	100.0	GoK	Complete
35	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Cherangan y/Cheboror wa	600,000	600,000	600,000	0	100.0	GoK	Complete

36	Agriculture,Livestock,Fisheries & Irrigation	Motorbike for veterinary officer	Cherangany/Chebororwa	550,000	550,000	550,000	0	100.0	GoK	Complete
37	Agriculture,Livestock,Fisheries & Irrigation	Dairy cattle breed improvement	Cherangany/Chebororwa	500,000	500,000	500,000	0	100.0	GoK	Complete
38	Agriculture,Livestock,Fisheries & Irrigation	Mother and Baby Wing at Iten County Referral Hospital (KDSP)	County	0	8,120,245	0		0.0	GoK	Roll Over
39	Agriculture,Livestock,Fisheries & Irrigation	KCSAP	County	2,800,000	2,800,000	2,800,000	0	100.0	GoK	Completed and paid
40	Agriculture,Livestock,Fisheries & Irrigation	ASDSP II	County	283,167	283,176	283,167	0	100.0	GoK	Completed and paid
41	Agriculture,Livestock,Fisheries & Irrigation	Kenya Climate Smart Agriculture Project (KCSAP)	County	0	90,000,000	0		0.0	GoK	Roll Over
42	Agriculture,Livestock,Fisheries & Irrigation	Agricultural Sector Development Support Programme (ASDSP) II	County	500,000	1,042,262	500,000		48.0	GoK	ongoing
43	Agriculture,Livestock,Fisheries & Irrigation	Provision of Fertilizer Subsidy Programme	County	0	63,970,782	0		0.0	GoK	Roll Over
44	Agriculture,Livestock,Fisheries & Irrigation	Emergency Locust Response Project (ELRP)	County	98,700,983	138,144,044	98,700,983	0	71.4	GoK	ongoing
45	Agriculture,Livestock,Fisheries & Irrigation	Kapkobil-Chepuser Irrigation Project-KDSP	County	0	3,412,161	0		0.0	GoK	Roll Over
46	Agriculture,Livestock,Fisheries & Irrigation	Chebara ATC	County	7,775,291	14,775,654	7,775,291	0	52.6	GoK	Ongoing
47	Agriculture,Livestock,Fisheries & Irrigation	Potato seed multiplication(KDSP New)	County	18,639,338	20,738,356	18,639,338	0	89.9	GoK	complete
48	Agriculture,Livestock,Fisheries & Irrigation	Ainabyat Water Project (KDSP)	County	0	332,405	0		0.0	GoK	Roll Over
49	Agriculture,Livestock,Fisheries & Irrigation	Kenya Livestock Commercialization Project (KeLCoP)	County	33,340,445	36,500,000	33,340,445	0	91.3	GoK	Complete
50	Agriculture,Livestock,Fisheries & Irrigation	Livestock Value Chain Support Project	County	0	35,809,200	0		0.0	GoK	Roll Over
51	Agriculture,Livestock,Fisheries & Irrigation	Promotion of pyrethrum value chain	Embobut/Embolot	0	500,000	0		0.0	GoK	Roll Over
52	Agriculture,Livestock,Fisheries & Irrigation	Avocado promotion	Embobut/Embolot	1,360,000	1,400,000	1,360,000	0	97.1	GoK	Complete
53	Agriculture,Livestock,Fisheries & Irrigation	Purchase of motorbike	Embobut/Embolot	562,000	580,000	562,000	0	96.9	GoK	Complete
54	Agriculture,Livestock,Fisheries & Irrigation	Acaricides	Embobut/Embolot	385,000	485,000	385,000	0	79.4	GoK	Complete
55	Agriculture,Livestock,Fisheries & Irrigation	Purchase of motorcycle	Embobut/Embolot	0	100,000	0		0.0	GoK	Roll Over

56	Agriculture,Livestock,Fisheries & Irrigation	Kapchebau Cattle Deep	Embobut/E mbolot	1,199,790	1,199,790	1,199,790	0	100.0	GoK	Complete
57	Agriculture,Livestock,Fisheries & Irrigation	Promotion of cotton value chain	Emsoo	495,000	500,000	495,000	0	99.0	GoK	Complete
58	Agriculture,Livestock,Fisheries & Irrigation	Promotion of coffee value chain	Emsoo	500,000	500,000	500,000	0	100.0	GoK	Complete
59	Agriculture,Livestock,Fisheries & Irrigation	Kipchukukuu irrigation scheme	Emsoo	1,999,631	1,916,000	1,999,631	0	104.4	GoK	Completed and paid
60	Agriculture,Livestock,Fisheries & Irrigation	Kibendo water project for Irrigation	Emsoo	5,810,584	8,250,916	5,810,584		70.4	GoK	Roll Over
61	Agriculture,Livestock,Fisheries & Irrigation	Pasture and fodder promotion	Emsoo	202,200	202,242	202,200	0	100.0	GoK	Complete
62	Agriculture,Livestock,Fisheries & Irrigation	Purchase of heifers	Emsoo	1,800,000	1,800,000	1,800,000	0	100.0	GoK	Complete
63	Agriculture,Livestock,Fisheries & Irrigation	Purchase of heifers	Emsoo	1,000,000	1,000,000	1,000,000	0	100.0	GoK	Complete
64	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Emsoo	498,919	500,000	498,919	0	99.8	GoK	Roll Over
65	Agriculture,Livestock,Fisheries & Irrigation	Benn cattle dip in Emsoo sub-location	Emsoo	50,000	50,000	50,000	0	100.0	GoK	Complete
66	Agriculture,Livestock,Fisheries & Irrigation	Kamoingon cattle dip in Kamoingon sub-location	Emsoo	50,000	50,000	50,000	0	100.0	GoK	Complete
67	Agriculture,Livestock,Fisheries & Irrigation	Disease Surveillance and Control	Emsoo	970,000	970,000	970,000	0	100.0	GoK	Complete
68	Agriculture,Livestock,Fisheries & Irrigation	Benn cattle dip	Emsoo	97,000	97,000	97,000	0	100.0	GoK	Complete
69	Agriculture,Livestock,Fisheries & Irrigation	Benn cattle dip	Emsoo	0	97,000	0		0.0	GoK	Roll Over
70	Agriculture,Livestock,Fisheries & Irrigation	Kamaingon Cattle dip	Emsoo	0	194,000	0		0.0	GoK	Roll Over
71	Agriculture,Livestock,Fisheries & Irrigation	Dairy cattle breed improvement	Emsoo	0	200,000	0		0.0	GoK	Completed and paid
72	Agriculture,Livestock,Fisheries & Irrigation	Kasukut water furrow	Endo	1,469,754	1,500,000	1,469,754	0	98.0	GoK	Complete
73	Agriculture,Livestock,Fisheries & Irrigation	Shaban-Kabarkech water furrow	Endo	1,469,880	1,500,000	1,469,880	0	98.0	GoK	Complete
74	Agriculture,Livestock,Fisheries & Irrigation	Talai-Boroko water furrow	Endo	1,077,785	1,100,000	1,077,785	0	98.0	GoK	Complete
75	Agriculture,Livestock,Fisheries & Irrigation	Kapsiren water furrow	Endo	873,000	900,000	873,000		97.0	GoK	Roll Over
76	Agriculture,Livestock,Fisheries & Irrigation	Kaptoboko water furrow	Endo	331,231	500,000	331,231	0	66.2	GoK	Complete
77	Agriculture,Livestock,Fisheries & Irrigation	Kapterik/Shaban water furrow	Endo	999,862	1,000,000	999,862	0	100.0	GoK	Complete
78	Agriculture,Livestock,Fisheries & Irrigation	Karamwar water furrow	Endo	999,900	1,000,000	999,900	0	100.0	GoK	Complete

79	Agriculture,Livestock,Fisheries & Irrigation	Kamariny water furrow	Endo	1,499,990	1,500,000	1,499,990	0	100.0	GoK	Complete
80	Agriculture,Livestock,Fisheries & Irrigation	Kapkoros-Kapkirwok farm	Endo	1,979,900	2,000,000	1,979,900	0	99.0	GoK	Complete
81	Agriculture,Livestock,Fisheries & Irrigation	Shaban- Kachepsom-Kapsiren- Kaptoboko water furrow	Endo	0	500,000		0	0.0	GoK	Complete
82	Agriculture,Livestock,Fisheries & Irrigation	Kaboyon farm	Endo	0	189,920		0	0.0	GoK	Complete
83	Agriculture,Livestock,Fisheries & Irrigation	Kiptarit Farm	Endo	1,999,782	2,000,000	1,999,782	0	100.0	GoK	Completed and paid
84	Agriculture,Livestock,Fisheries & Irrigation	Disease surveillance and control	Endo	949,985	970,000	949,985	0	97.9	GoK	Completed and paid
85	Agriculture,Livestock,Fisheries & Irrigation	Poultry and Vabise Vaccine	Endo	0	97,000	0		0.0	GoK	Roll Over
86	Agriculture,Livestock,Fisheries & Irrigation	Konot Cattle Dip	Endo	462,087	485,000	462,087	0	95.3	GoK	Completed and paid
87	Agriculture,Livestock,Fisheries & Irrigation	Purchase of motorbike	Endo	484,474	500,000	484,474	0	96.9	GoK	Completed and paid
88	Agriculture,Livestock,Fisheries & Irrigation	Cool Boxes	Endo	0	97,000	0		0.0	GoK	Roll Over
89	Agriculture,Livestock,Fisheries & Irrigation	Promotion of pyrethrum value chain	Kabiemit	0	188,000	0		0.0	GoK	Roll Over
90	Agriculture,Livestock,Fisheries & Irrigation	Seedlings	Kabiemit	0	1,000,000	0		0.0	GoK	Roll Over
91	Agriculture,Livestock,Fisheries & Irrigation	Establishment of crop/fruit tree nurseries for coffee and tea	Kabiemit	0	200,000	0		0.0	GoK	Roll Over
92	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Kabiemit	418,388	700,000	418,388	0	59.8	GoK	Ongoing
93	Agriculture,Livestock,Fisheries & Irrigation	Disease Control	Kabiemit	776,000	776,000	776,000	0	100.0	GoK	Complete
94	Agriculture,Livestock,Fisheries & Irrigation	Dairy cattle breed improvement	Kabiemit	0	374,424	0		0.0	GoK	Roll Over
95	Agriculture,Livestock,Fisheries & Irrigation	Promotion of potato value chain	Kamariny	0	350,000	0		0.0	GoK	Roll Over
96	Agriculture,Livestock,Fisheries & Irrigation	Promotion of potato value chain	Kamariny	0	500,000	0		0.0	GoK	Roll Over
97	Agriculture,Livestock,Fisheries & Irrigation	Pyrethrum promotion	Kamariny	0	200,000	0		0.0	GoK	Roll Over
98	Agriculture,Livestock,Fisheries & Irrigation	Boma Rodes	Kamariny	200,000	200,000	200,000	0	100.0	GoK	Complete
99	Agriculture,Livestock,Fisheries & Irrigation	Construction of farmers store at Kamagut/Muno	Kamariny	0	4,000,000	0		0.0	GoK	Roll Over
100	Agriculture,Livestock,Fisheries & Irrigation	Sheep breed improvement	Kamariny	700,000	700,000	700,000	0	100.0	GoK	Complete

101	Agriculture,Livestock,Fisheries & Irrigation	Purchase of poultry	Kamariny	200,000	200,000	200,000	0	100.0	GoK	Complete
102	Agriculture,Livestock,Fisheries & Irrigation	Purchase of Doper Sheep and Heifers	Kamariny	1,035,776	1,035,926	1,035,775	0	100.0	GoK	Complete
103	Agriculture,Livestock,Fisheries & Irrigation	Purchase of Dopers	Kamariny	100,000	97,000	100,000	0	103.1	GoK	Completed and paid
104	Agriculture,Livestock,Fisheries & Irrigation	Tick and pest control	Kamariny	98,120	100,815	98,120	0	97.3	GoK	Complete
105	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Kamariny	200,000	200,000	200,000	0	100.0	GoK	Complete
106	Agriculture,Livestock,Fisheries & Irrigation	Livestock Vaccination	Kamariny	485,000	485,000	485,000	0	100.0	GoK	Complete
107	Agriculture,Livestock,Fisheries & Irrigation	Kaptogem cattle dip	Kamariny	0	594,000	0		0.0	GoK	Roll Over
108	Agriculture,Livestock,Fisheries & Irrigation	Muno Cattle Dip	Kamariny	0	900,000	0		0.0	GoK	Roll Over
109	Agriculture,Livestock,Fisheries & Irrigation	Provision of AI Services	Kamariny	0	485,000	0		0.0	GoK	Roll Over
110	Agriculture,Livestock,Fisheries & Irrigation	Supply and delivery of Motorbike for AI sevicees.	Kamariny	484,474	580,000	484,474	0	83.5	GoK	Complete
111	Agriculture,Livestock,Fisheries & Irrigation	Promotion of potato value chain	Kapchemut wa	200,000	200,000	200,000	0	100.0	GoK	Complete
112	Agriculture,Livestock,Fisheries & Irrigation	Promotion of potato value chain	Kapchemut wa	300,000	300,000	300,000	0	100.0	GoK	Complete
113	Agriculture,Livestock,Fisheries & Irrigation	Potato promotion	Kapchemut wa	71,500	72,500	71,500	0	98.6	GoK	complete
114	Agriculture,Livestock,Fisheries & Irrigation	Purchase and supply of Avocado seedling to farmers at Singore sub location	Kapchemut wa	450,000	450,000	450,000	0	100.0	GoK	Complete
115	Agriculture,Livestock,Fisheries & Irrigation	Passion fruit factory	Kapchemut wa	0	564,000	0		0.0	GoK	Roll Over
116	Agriculture,Livestock,Fisheries & Irrigation	Kapkessum tank Drilling, Installation of solar pump and equiping of borehole	Kapchemut wa	855,000	1,800,000	855,000	0	47.5	GoK	Ongoing
117	Agriculture,Livestock,Fisheries & Irrigation	Purchase of livestock pasture (Singore)	Kapchemut wa	0	99,990	0		0.0	GoK	Roll Over
118	Agriculture,Livestock,Fisheries & Irrigation	Dopper promotion (kapkessum sub-location)	Kapchemut wa	600,000	600,000	600,000		100.0	GoK	Complete
119	Agriculture,Livestock,Fisheries & Irrigation	Heifer promotion (Singore sub-location)	Kapchemut wa	1,300,000	1,300,000	1,300,000		100.0	GoK	Complete
120	Agriculture,Livestock,Fisheries & Irrigation	Heifer promotion (Kapkatui sub-location)	Kapchemut wa	800,000	800,000	800,000		100.0	GoK	Complete
121	Agriculture,Livestock,Fisheries & Irrigation	Heiffer promotion (Kapkonga sub-location)	Kapchemut wa	1,200,000	1,200,000	1,200,000		100.0	GoK	Complete

122	Agriculture,Livestock,Fisheries & Irrigation	Doper promotion (Chebokokwa sub-location)	Kapchemut wa	900,000	900,000	900,000		100.0	GoK	Complete
123	Agriculture,Livestock,Fisheries & Irrigation	Purchase of heifers	Kapchemut wa	1,164,000	1,164,000	1,164,000		100.0	GoK	Completed and paid
124	Agriculture,Livestock,Fisheries & Irrigation	Purchase of heifers	Kapchemut wa	2,910,000	2,910,000	2,910,000		100.0	GoK	Completed and paid
125	Agriculture,Livestock,Fisheries & Irrigation	Purchase of heifers	Kapchemut wa	485,000	485,000	485,000		100.0	GoK	Complete
126	Agriculture,Livestock,Fisheries & Irrigation	Purchase of chicks	Kapchemut wa	442,870	459,432	442,870		96.4	GoK	Completed and paid
127	Agriculture,Livestock,Fisheries & Irrigation	Livestock productivity improved	Kapchemut wa	487,000	500,000	487,000		97.4	GoK	Completed and paid
128	Agriculture,Livestock,Fisheries & Irrigation	Purchase of heifers	Kapchemut wa	975,000	1,000,000	975,000		97.5	GoK	Completed and paid
129	Agriculture,Livestock,Fisheries & Irrigation	Value addition(korkitony sub location)	Kapchemut wa	0	100,000	0		0.0	GoK	Roll Over
130	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Kapchemut wa	787,000	1,000,000	787,000	0	78.7	GoK	Complete
131	Agriculture,Livestock,Fisheries & Irrigation	Tick and pest control	Kapchemut wa	0	400,000	0		0.0	GoK	Roll Over
132	Agriculture,Livestock,Fisheries & Irrigation	Acaricides	Kapchemut wa	0	400,000	0		0.0	GoK	Roll Over
133	Agriculture,Livestock,Fisheries & Irrigation	Kapkonga cattle dip	Kapchemut wa	0	97,000	0		0.0	GoK	Roll Over
134	Agriculture,Livestock,Fisheries & Irrigation	Chebokokwa cattle dip	Kapchemut wa	0	291,000	0		0.0	GoK	Roll Over
135	Agriculture,Livestock,Fisheries & Irrigation	Chebokokwa cattle dip	Kapchemut wa	194,000	194,000	194,000	0	100.0	GoK	Complete
136	Agriculture,Livestock,Fisheries & Irrigation	Barasin Cattle dip	Kapchemut wa	682,143	800,000	682,143	0	85.3	GoK	Completed and paid
137	Agriculture,Livestock,Fisheries & Irrigation	AI Services	Kapchemut wa	900,000	1,000,000	900,000		90.0	GoK	Complete
138	Agriculture,Livestock,Fisheries & Irrigation	Promotion of pyrethrum value chain	Kapsowar	0	1,000,000	0		0.0	GoK	Roll Over
139	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Kapsowar	499,994	500,000	499,994	0	100.0	GoK	Complete
140	Agriculture,Livestock,Fisheries & Irrigation	Renovation of cattle crushes across the ward	Kapsowar	0	1,245,803	0		0.0	GoK	Roll Over
141	Agriculture,Livestock,Fisheries & Irrigation	Repair of Slaughter House	Kapsowar	924,176	970,000	924,176	0	95.3	GoK	Completed and paid
142	Agriculture,Livestock,Fisheries & Irrigation	Promotion of potato value chain	Kaptarakwa	496,600	500,000	496,600	0	99.3	GoK	Complete
143	Agriculture,Livestock,Fisheries & Irrigation	Promotion of pyrethrum value chain	Kaptarakwa	0	500,000	0		0.0	GoK	Roll Over

144	Agriculture,Livestock,Fisheries & Irrigation	Promotion of tea value chain	Kaptarakwa	0	750,000	0		0.0	GoK	Roll Over
145	Agriculture,Livestock,Fisheries & Irrigation	Dairy breed improvement	Kaptarakwa	1,940,000	1,940,000	1,940,000	0	100.0	GoK	Complete
146	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Kaptarakwa	483,120	500,000	483,120	0	96.6	GoK	Complete
147	Agriculture,Livestock,Fisheries & Irrigation	Tick and pest control	Kaptarakwa	1,000,000	1,000,000	1,000,000	0	100.0	GoK	Complete
148	Agriculture,Livestock,Fisheries & Irrigation	Cattle Dips Renovation	Kaptarakwa	0	485,000		0	0.0	GoK	Complete
149	Agriculture,Livestock,Fisheries & Irrigation	Promotion of pyrethrum value chain	Kapyego	0	200,000	0		0.0	GoK	Roll Over
150	Agriculture,Livestock,Fisheries & Irrigation	Soil Testing equipment	Kapyego	0	368,000	0		0.0	GoK	Roll Over
151	Agriculture,Livestock,Fisheries & Irrigation	Support all ward dips	Kapyego	484,916	485,000	484,916	0	100.0	GoK	Complete
152	Agriculture,Livestock,Fisheries & Irrigation	Improvement of Dips (8 Dips)	Kapyego	1,000,000	1,000,000	1,000,000	0	100.0	GoK	Complete
153	Agriculture,Livestock,Fisheries & Irrigation	Tirich Cattle dip	Kapyego	372,000	372,000	372,000	0	100.0	GoK	Complete
154	Agriculture,Livestock,Fisheries & Irrigation	Segut Sheep Dip	Kapyego	484,916	485,000	484,916	0	100.0	GoK	Completed and paid
155	Agriculture,Livestock,Fisheries & Irrigation	Kimowo Sheep Dip	Kapyego	484,674	485,000	484,674	0	99.9	GoK	Completed and paid
156	Agriculture,Livestock,Fisheries & Irrigation	Motorbike for livestock ward officer	Kapyego	484,474	550,000	484,474	0	88.1	GoK	Complete
157	Agriculture,Livestock,Fisheries & Irrigation	Irish Potato promotion	Lelan	429,000	429,000	429,000	0	100.0	GoK	Complete
158	Agriculture,Livestock,Fisheries & Irrigation	Promotion of pyrethrum value chain	Lelan	0	1,200,000	0		0.0	GoK	Roll Over
159	Agriculture,Livestock,Fisheries & Irrigation	Pasture and fodder promotion	Lelan	299,980	300,000	299,980	0	100.0	GoK	Complete
160	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Lelan	1,000,000	1,000,000	1,000,000	0	100.0	GoK	Complete
161	Agriculture,Livestock,Fisheries & Irrigation	Disease control	Lelan	484,000	485,000	484,000	0	99.8	GoK	Complete
162	Agriculture,Livestock,Fisheries & Irrigation	Kibirech cattle dip	Lelan	699,950	700,000	699,950	0	100.0	GoK	Complete
163	Agriculture,Livestock,Fisheries & Irrigation	Dairy cattle breed improvement	Lelan	300,000	300,000	300,000	0	100.0	GoK	Complete
164	Agriculture,Livestock,Fisheries & Irrigation	Promotion of pyrethrum value chain	Metkei	0	330,072	0		0.0	GoK	Roll Over
165	Agriculture,Livestock,Fisheries & Irrigation	Coffee	Metkei	0	100,000	0		0.0	GoK	Roll Over
166	Agriculture,Livestock,Fisheries & Irrigation	Pyrethrum	Metkei	0	110,072	0		0.0	GoK	Roll Over

167	Agriculture,Livestock,Fisheries & Irrigation	Kamwosor cereal store	Metkei	799,800	800,000	799,800	0	100.0	GoK	Complete
168	Agriculture,Livestock,Fisheries & Irrigation	Kamwosor slaughterhouse renovation	Metkei	0	291,000	0		0.0	GoK	Roll Over
169	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Metkei	250,000	250,000	250,000	0	100.0	GoK	Complete
170	Agriculture,Livestock,Fisheries & Irrigation	Disease Control	Metkei	485,000	485,000	485,000	0	100.0	GoK	Complete
171	Agriculture,Livestock,Fisheries & Irrigation	Dairy cattle breed improvement	Metkei	0	300,000	0		0.0	GoK	Roll Over
172	Agriculture,Livestock,Fisheries & Irrigation	AI services	Metkei	0	289,980	0		0.0	GoK	Roll Over
173	Agriculture,Livestock,Fisheries & Irrigation	Promotion of Avocado value chain	Moiben/Ku serwo	400,000	400,000	400,000	0	100.0	GoK	Complete
174	Agriculture,Livestock,Fisheries & Irrigation	Agricultural office	Moiben/Ku serwo	264,965	300,000	264,965	0	88.3	GoK	Complete
175	Agriculture,Livestock,Fisheries & Irrigation	Chebara ATC	Moiben/Ku serwo	0	266,170	0		0.0	GoK	Roll Over
176	Agriculture,Livestock,Fisheries & Irrigation	ATC Chebara	Moiben/Ku serwo	200,000	200,000	200,000	0	100.0	GoK	Complete
177	Agriculture,Livestock,Fisheries & Irrigation	Chebiemit Solar Incubator	Moiben/Ku serwo	299,990	300,000	299,990	0	100.0	GoK	Complete
178	Agriculture,Livestock,Fisheries & Irrigation	Kapsigoria Crush Construction	Moiben/Ku serwo	0	200,000	0		0.0	GoK	Roll Over
179	Agriculture,Livestock,Fisheries & Irrigation	Disease control	Moiben/Ku serwo	485,000	485,000	485,000	0	100.0	GoK	Complete
180	Agriculture,Livestock,Fisheries & Irrigation	Tick and pest control	Moiben/Ku serwo	240,000	240,000	240,000		100.0	GoK	Complete
181	Agriculture,Livestock,Fisheries & Irrigation	Purchase of Acaricides	Moiben/Ku serwo	17,374	199,260	17,374	0	8.7	GoK	ongoing
182	Agriculture,Livestock,Fisheries & Irrigation	Kilima Cattel Dip	Moiben/Ku serwo	0	194,000	0		0.0	GoK	Roll Over
183	Agriculture,Livestock,Fisheries & Irrigation	Cheptulon Crush Construction	Moiben/Ku serwo	0	200,000	0		0.0	GoK	Roll Over
184	Agriculture,Livestock,Fisheries & Irrigation	A.I Services	Moiben/Ku serwo	240,000	485,000	240,000	0	49.5	GoK	ongoing
185	Agriculture,Livestock,Fisheries & Irrigation	Cheptongei milk cooler	Moiben/Ku serwo	0	211,100	0		0.0	GoK	Roll Over
186	Agriculture,Livestock,Fisheries & Irrigation	Promotion of cotton value chain	Sambirir	899,700	900,000	899,700	0	100.0	GoK	Complete
187	Agriculture,Livestock,Fisheries & Irrigation	Promotion of sorghum value chain	Sambirir	899,700	900,000	899,700	0	100.0	GoK	Complete
188	Agriculture,Livestock,Fisheries & Irrigation	Promotion of pyrethrum value chain	Sambirir	450,366	600,000	450,366	0	75.1	GoK	Complete
189	Agriculture,Livestock,Fisheries & Irrigation	Promotion of coffee value chain	Sambirir	900,000	900,000	900,000	0	100.0	GoK	Complete

190	Agriculture,Livestock,Fisheries & Irrigation	Promotion of mango value chain	Sambirir	900,000	900,000	900,000	0	100.0	GoK	Ongoing
191	Agriculture,Livestock,Fisheries & Irrigation	Promotion of Avocado value chain	Sambirir	900,000	900,000	900,000	0	100.0	GoK	Complete
192	Agriculture,Livestock,Fisheries & Irrigation	Cash crop seedlings	Sambirir	899,100	1,000,000	899,100	0	89.9	GoK	Complete
193	Agriculture,Livestock,Fisheries & Irrigation	Chemworor Division Box-Embokabeki	Sambirir	4,899,956	5,000,000	4,899,956	0	98.0	GoK	Complete
194	Agriculture,Livestock,Fisheries & Irrigation	Chebalat Irrigation Farm	Sambirir	979,919	1,000,000	979,919	0	98.0	GoK	Complete
195	Agriculture,Livestock,Fisheries & Irrigation	Breeding bulls	Sambirir	944,995	1,000,000	944,995	0	94.5	GoK	Complete
196	Agriculture,Livestock,Fisheries & Irrigation	Purchase of Sahiwals	Sambirir	944,995	1,000,000	944,995	0	94.5	GoK	Complete
197	Agriculture,Livestock,Fisheries & Irrigation	Purchase of Heifers	Sambirir	5,910,000	5,820,000	5,910,000	0	101.5	GoK	Completed and paid
198	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Sambirir	469,000	500,000	469,000	0	93.8	GoK	Complete
199	Agriculture,Livestock,Fisheries & Irrigation	Supply of acaricides to cattle dips	Sambirir	616,000	616,000	616,000	0	100.0	GoK	Complete
200	Agriculture,Livestock,Fisheries & Irrigation	AI services	Sambirir	500,000	500,000	500,000	0	100.0	GoK	Complete
201	Agriculture,Livestock,Fisheries & Irrigation	Promotion of pyrethrum value chain	Sengwer	0	527,520	0		0.0	GoK	Roll Over
202	Agriculture,Livestock,Fisheries & Irrigation	Promotion of Avocado value chain	Sengwer	220,000	500,000	220,000	0	44.0	GoK	ongoing
203	Agriculture,Livestock,Fisheries & Irrigation	Promotion of tea value chain	Sengwer	800,000	800,000	800,000	0	100.0	GoK	Complete
204	Agriculture,Livestock,Fisheries & Irrigation	Tea promotion	Sengwer	0	161,583	0		0.0	GoK	Roll Over
205	Agriculture,Livestock,Fisheries & Irrigation	Tick and pest control	Sengwer	399,985	400,000	399,985	0	100.0	GoK	Complete
206	Agriculture,Livestock,Fisheries & Irrigation	Disease Control	Sengwer	970,000	970,000	970,000	0	100.0	GoK	Complete
207	Agriculture,Livestock,Fisheries & Irrigation	Kipsero cattle dip	Sengwer	0	245,000	0		0.0	GoK	Roll Over
208	Agriculture,Livestock,Fisheries & Irrigation	Promotion of coffee value chain	Soy North	2,000,000	2,000,000	2,000,000		100.0	GoK	Complete
209	Agriculture,Livestock,Fisheries & Irrigation	Coffee seedlings	Soy North	2,175,000	2,500,000	2,175,000		87.0	GoK	Completed and paid
210	Agriculture,Livestock,Fisheries & Irrigation	Soil Conservation	Soy North	0	256,168	0		0.0	GoK	Roll Over
211	Agriculture,Livestock,Fisheries & Irrigation	water pump for Cherebes farms	Soy North	0	1,700,000	0		0.0	GoK	Roll Over
212	Agriculture,Livestock,Fisheries & Irrigation	Meat goats improved	Soy North	972,480	972,965	972,480		100.0	GoK	Completed and paid

213	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Soy North	1,000,000	1,000,000	1,000,000		100.0	GoK	Complete
214	Agriculture,Livestock,Fisheries & Irrigation	Disease control	Soy North	485,000	485,000	485,000		100.0	GoK	Complete
215	Agriculture,Livestock,Fisheries & Irrigation	Coffee Promotion	Soy South	0	300,000	0		0.0	GoK	Roll Over
216	Agriculture,Livestock,Fisheries & Irrigation	Promotion of coffee value chain	Soy South	400,000	400,000	400,000		100.0	GoK	Complete
217	Agriculture,Livestock,Fisheries & Irrigation	Establishment of crop/fruit tree nurseries for mango, and pixie oranges	Soy South	399,800	400,000	399,800		100.0	GoK	Complete
218	Agriculture,Livestock,Fisheries & Irrigation	Coffee promotion Supply of coffee seeds	Soy South	299,987	300,000	299,987		100.0	GoK	Complete
219	Agriculture,Livestock,Fisheries & Irrigation	Meat goats improved	Soy South	375,000	375,000	375,000	0	100.0	GoK	Complete
220	Agriculture,Livestock,Fisheries & Irrigation	Soy South doper sheep	Soy South	979,825	1,000,000	979,825	0	98.0	GoK	Complete
221	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Soy South	1,098,400	1,000,000	1,098,400	0	109.8	GoK	Complete
222	Agriculture,Livestock,Fisheries & Irrigation	Tick and pest control	Soy South	0	500,000	0		0.0	GoK	Roll Over
223	Agriculture,Livestock,Fisheries & Irrigation	Completion of Molol Cattle dip.	Soy South	497,480	500,000	497,480	0	99.5	GoK	Complete
224	Agriculture,Livestock,Fisheries & Irrigation	Kapkayo Slaughter Slab	Soy South	413,588	485,000	413,588	0	85.3	GoK	Completed and paid
225	Agriculture,Livestock,Fisheries & Irrigation	Kapkono Cattle dip	Soy South	0	1,455,000	0		0.0	GoK	Roll Over
226	Agriculture,Livestock,Fisheries & Irrigation	Koimur Cattle dip	Soy South	0	1,067,000	0		0.0	GoK	Roll Over
227	Agriculture,Livestock,Fisheries & Irrigation	KalwalCattle dip	Soy South	0	300,000	0		0.0	GoK	Roll Over
228	Agriculture,Livestock,Fisheries & Irrigation	Coffee Bulbing Machine	Tambach	0	200,000	0		0.0	GoK	Roll Over
229	Agriculture,Livestock,Fisheries & Irrigation	Promotion of cotton value chain	Tambach	594,000	600,000	594,000	0	99.0	GoK	Complete
230	Agriculture,Livestock,Fisheries & Irrigation	Promotion of coffee value chain	Tambach	3,000,000	3,000,000	3,000,000	0	100.0	GoK	Complete
231	Agriculture,Livestock,Fisheries & Irrigation	Establishment of crop/fruit tree nurseries for coffee, mangoes and avocado	Tambach	400,000	401,200	400,000	0	99.7	GoK	Complete
232	Agriculture,Livestock,Fisheries & Irrigation	Irrigation promotion	Tambach	0	196,214	0		0.0	GoK	Roll Over
233	Agriculture,Livestock,Fisheries & Irrigation	Pasture Establishment	Tambach	0	194,000	0		0.0	GoK	Roll Over

234	Agriculture,Livestock,Fisheries & Irrigation	Milk production (Rimoi)	Tambach	679,000	679,000	679,000	0	100.0	GoK	Completed and paid
235	Agriculture,Livestock,Fisheries & Irrigation	Vaccination Campaigns	Tambach	601,920	601,966	601,920	0	100.0	GoK	Complete
236	Agriculture,Livestock,Fisheries & Irrigation	Disease Control	Tambach	970,000	970,000	970,000	0	100.0	GoK	Complete
	4364 Total Agriculture,Livestock,Fisheries & Irrigation				593,410,019	297,721,584	0	50.2		

WATER,ENVIRONMENT AND CLIMATE CHANGE

	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
1	Water, Environment and Climate Change	Financing Locally Led Climate change Action (FLLOCA) Program	County		6,091,850	5,061,100		83.1	Donor-FLLOCA	Roll over
2	Water, Environment and Climate Change	Climate change	County		212,500,000	10,202,400		4.8	GoK	Roll over
3	Water, Environment and Climate Change	FLLOCA	Kapyege		1,000,000	286,895		28.7	GoK	M/V purchased
4	Water, Environment and Climate Change	FLLOCA Matching Grant	Sambirir		2,500,000	765,053		30.6	GoK	Roll over
5	Water, Environment and Climate Change	Financing Locally Led Climate Change Activities	Endo		2,000,000	573,789		28.7	GoK	Roll over
6	Water, Environment and Climate Change	Climate change	Embobut/Embolot		2,000,000	573,789		28.7	GoK	Roll over
7	Water, Environment and Climate Change	Climate Change Adaptation and Mitigation FFLOCA	Lelan		3,000,000	956,316		31.9	GoK	Roll over
8	Water, Environment and Climate Change	Climate change support	Cherangany/Cheb ororwa		1,000,000	286,895		28.7	GoK	Roll over
9	Water, Environment and Climate Change	FLLOCA	Kapsowar		1,500,000	478,158		31.9	GoK	Roll over
10	Water, Environment and Climate Change	FLLOCA	Arror		500,000	95,632		19.1	GoK	Roll over
11	Water, Environment and Climate Change	FFLOCA	Kamariny		2,500,000	765,053		30.6	GoK	Roll over
12	Water, Environment and Climate Change	climate change	Tambach		450,000	95,632		21.3	GoK	Roll over
13	Water, Environment and Climate Change	FLLOCA	Kapchemutwa		2,500,000	765,053		30.6	GoK	Roll over
14	Water, Environment and Climate Change	FLLOCA	Kaptarakwa		2,250,000	669,421		29.8	GoK	Roll over
15	Water, Environment and Climate Change	Chepkorio Sub Location	Chepkorio		2,500,000	765,053		30.6	GoK	Roll over
16	Water, Environment and Climate Change	FLLOCA	Soy North		2,000,000	573,789		28.7	GoK	Roll over
17	Water, Environment and Climate Change	Climate Change mitigation Matching Grant	Soy South		2,000,000	573,789		28.7	GoK	Roll over
18	Water, Environment and Climate Change	Financing locally made climate change(FLLOCA)	Kabiemit		1,889,538	573,789		30.4	GoK	Roll over

19	Water, Environment and Climate Change	Financing Locally Led Climate Change Activities(FLOCA)	Metkei		1,000,000	286,895		28.7	GoK	Roll over
20	Water, Environment and Climate Change	Kaptich location -Metipsoo water project piping	Kapyego		500,000	499,800		100.0	GoK	complete
21	Water, Environment and Climate Change	Kararia location – Tebe piping water project	Kapyego		1,200,000	1,199,980		100.0	GoK	complete
22	Water, Environment and Climate Change	Kararia location – Kiteche water project intake	Kapyego		1,200,000	1,199,750		100.0	GoK	complete
23	Water, Environment and Climate Change	Kararia location- Kabori water project piping	Kapyego		1,000,000	999,200		99.9	GoK	complete
24	Water, Environment and Climate Change	Kaptich location - Kaptobendo water project	Kapyego		1,000,000	0		0.0	GoK	Rollover
25	Water, Environment and Climate Change	Construction of Takarai water intake and pipe laying	Kapyego		1,800,000	1,795,328		99.7	GoK	complete
26	Water, Environment and Climate Change	Supply of Ward Water Pipes	Kapyego		1,064,432	0		0.0	GoK	Rollover
27	Water, Environment and Climate Change	Kapsea water project intake and piping-Kararia location	Kapyego		1,000,000	966,800		96.7	GoK	complete
28	Water, Environment and Climate Change	Maintenance of all water projects across the Ward	Kapyego		380,000	379,800		99.9	GoK	complete
29	Water, Environment and Climate Change	Completion of piping of Chebilat Water Project at a cost of Ksh. 300,005	Kapyego		300,000	0		0.0	GoK	Rollover
30	Water, Environment and Climate Change	Kamarial Water Tank	Kapyego		998,976	998,976		100.0	GoK	complete
31	Water, Environment and Climate Change	Tebe Main Tank	Kapyego		1,999,600	1,999,600		100.0	GoK	complete
32	Water, Environment and Climate Change	Energy Water	Kapyego		1,000,000	1,000,000		100.0	GoK	complete
33	Water, Environment and Climate Change	Sambirir water project	Sambirir		786,820	786,820		100.0	GoK	complete
34	Water, Environment and Climate Change	Chawenga water project	Sambirir		3,150,000	3,146,200		99.9	GoK	complete
35	Water, Environment and Climate Change	Erau-chugor water project	Sambirir		2,150,383	2,149,790		100.0	GoK	complete
36	Water, Environment and Climate Change	Kiptimbis water project	Sambirir		1,000,000	2,099,990	-1,099,990	210.0	GoK	Complete and contract variation decommitted
37	Water, Environment and Climate Change	St Mary Secondary School Borehole	Sambirir		300,000	299,900		100.0	GoK	complete
38	Water, Environment and Climate Change	Chebilat water project	Sambirir		1,000,000	999,500		100.0	GoK	complete
39	Water, Environment and Climate Change	Kipkener water project	Sambirir		2,000,000	1,989,570		99.5	GoK	complete

40	Water, Environment and Climate Change	Metipso water project	Sambirir		500,000	499,500		99.9	GoK	complete
41	Water, Environment and Climate Change	Olot water project	Endo		1,199,900	1,199,900		100.0	GoK	complete
42	Water, Environment and Climate Change	Embobut Kwondikonin Kasaburwa water project	Endo		1,500,000	1,499,970		100.0	GoK	complete
43	Water, Environment and Climate Change	Barberi borehole water project	Endo		1,000,000	999,474		99.9	GoK	complete
44	Water, Environment and Climate Change	Olot water project	Endo		500,000	499,950		100.0	GoK	complete
45	Water, Environment and Climate Change	Sukou-Munyan-Urow water project	Endo		1,100,000	1,099,500		100.0	GoK	complete
46	Water, Environment and Climate Change	Kobono-Kapchebiyouwater project	Endo		3,000,000	2,999,960		100.0	GoK	complete
47	Water, Environment and Climate Change	Kakibor-Kapkirwok-Kiboit water project	Endo		2,000,000	1,999,990		100.0	GoK	complete
48	Water, Environment and Climate Change	Chepkortum-Kamwoko water project	Endo		2,000,000	1,999,800		100.0	GoK	complete
49	Water, Environment and Climate Change	Kapchepsom Water Furrow	Endo		500,000	499,937		100.0	GoK	complete
50	Water, Environment and Climate Change	Kasike Water Furrow	Endo		500,000	499,830		100.0	GoK	complete
51	Water, Environment and Climate Change	Chesinan-Kaparon Water Project	Endo		499,950	499,950		100.0	GoK	complete
52	Water, Environment and Climate Change	Kongurut Water project	Endo		1,496,000	1,496,000		100.0	GoK	complete
53	Water, Environment and Climate Change	Kosich water project	Embobut/ Embolot		499,680	499,680		100.0	GoK	complete
54	Water, Environment and Climate Change	Tirich water project	Embobut/Embolot		3,000,000	0		0.0	GoK	Rollover
55	Water, Environment and Climate Change	Boroko water project	Embobut/Embolot		4,000,000	3,999,950		100.0	GoK	complete
56	Water, Environment and Climate Change	Chemisto water project	Embobut/Embolot		3,500,000	3,499,480		100.0	GoK	complete
57	Water, Environment and Climate Change	mungwa water project	Embobut/Embolot		2,500,000	2,438,550		97.5	GoK	complete
58	Water, Environment and Climate Change	Kotogot Water project	Embobut/Embolot		700,000	700,000		100.0	GoK	complete
59	Water, Environment and Climate Change	Kibigos	Lelan		21,719	0		0.0	GoK	Rollover
60	Water, Environment and Climate Change	Chemosong water project	Lelan		2,999,850	2,999,850		100.0	GoK	Complete and contract variation decommitted
61	Water, Environment and Climate Change	Kamurto water project	Lelan		900,000	899,700		100.0	GoK	Roll over

62	Water, Environment and Climate Change	Kobche water project	Lelan		2,500,000	2,475,000		99.0	GoK	complete
63	Water, Environment and Climate Change	Chelekwa Water project	Lelan		1,200,000	1,195,000		99.6	GoK	complete
64	Water, Environment and Climate Change	Embo-kitony water project	Lelan		3,000,000	2,999,850		100.0	GoK	complete
65	Water, Environment and Climate Change	Kaptalamwa Water Project	Lelan		999,790	999,790		100.0	GoK	complete
66	Water, Environment and Climate Change	Kapchepsar Centre water Porject	Lelan		199,500	199,500		100.0	GoK	complete
67	Water, Environment and Climate Change	Rehabilitation of kapterit water project and laying of pipes at kiptargok, kiplegetet and kipteber w.p	Sengwer		1,999,969	0		0.0	GoK	Rollover
68	Water, Environment and Climate Change	Kapkanyar- Kalbul Water project	Sengwer		1,100,000	1,100,000		100.0	GoK	complete
69	Water, Environment and Climate Change	Chesubet water project	Sengwer		1,100,000	1,099,560		100.0	GoK	complete
70	Water, Environment and Climate Change	Kapterit water project	Sengwer		1,300,000	0		0.0	GoK	Rollover
71	Water, Environment and Climate Change	Kipsero water project	Sengwer		400,000	399,990		100.0	GoK	complete
72	Water, Environment and Climate Change	Kapkutung water project	Sengwer		1,100,000	1,099,730		100.0	GoK	complete
73	Water, Environment and Climate Change	Kipkundul W/P	Sengwer		85,835	85,835		100.0	GoK	complete
74	Water, Environment and Climate Change	Kapkutung water project	Sengwer		3,449,800	3,449,800		100.0	GoK	complete
75	Water, Environment and Climate Change	Kipsero Water Project	Sengwer		3,998,400	3,998,400		100.0	GoK	complete
76	Water, Environment and Climate Change	Kessum-Kapchebit water project	Cherangany/Cheb ororwa		1,800,000	91,701		5.1	GoK	Roll over
77	Water, Environment and Climate Change	Tyatoi Dispensary Water Tank	Cherangany/Cheb ororwa		500,000	499,800		100.0	GoK	complete
78	Water, Environment and Climate Change	Sururbei Water project	Cherangany/Cheb ororwa		1,800,000	1,796,840		99.8	GoK	complete
79	Water, Environment and Climate Change	Tekwei, kiptaragoi, kamariok and kwa musa kaptiony tanks @1,100,005	Cherangany/Cheb ororwa		3,400,000	0		0.0	GoK	Rollover
80	Water, Environment and Climate Change	Kiptaragoi Water project	Cherangany/Cheb ororwa		1,000,000	997,809		99.8	GoK	complete
81	Water, Environment and Climate Change	Kaplenge, Kilima and Sumbeiywet-Pipeline and Tank	Moiben/Kuserwo		4,498,741	4,498,741		100.0	GoK	complete
82	Water, Environment and Climate Change	Chebulbai Water Project	Moiben/Kuserwo		2,000,000	1,016,750		50.8	GoK	Roll over

83	Water, Environment and Climate Change	Nerkwo Water Project	Moiben/Kuserwo		2,000,000	0		0.0	GoK	Rollover
84	Water, Environment and Climate Change	Yemit Water Project	Moiben/Kuserwo		1,000,000	995,650		99.6	GoK	complete
85	Water, Environment and Climate Change	Chebiemit Water Project	Moiben/Kuserwo		1,000,000	995,710		99.6	GoK	complete
86	Water, Environment and Climate Change	Embong'omo Water Project	Moiben/Kuserwo		1,200,000	0		0.0	GoK	complete
87	Water, Environment and Climate Change	Stoton Water Project	Moiben/Kuserwo		800,000	799,780		100.0	GoK	complete
88	Water, Environment and Climate Change	Embosawa Water Project	Moiben/Kuserwo		300,000	300,000		100.0	GoK	complete
89	Water, Environment and Climate Change	Kisafan Water Project	Moiben/Kuserwo		300,000	299,800		99.9	GoK	complete
90	Water, Environment and Climate Change	Cheptongei Sub Location Solar Pump	Moiben/Kuserwo		2,000,000	0		0.0	GoK	Rollover
91	Water, Environment and Climate Change	Masap Omondi II Water Project	Moiben/Kuserwo		600,000	0		0.0	GoK	Rollover
92	Water, Environment and Climate Change	Santa Maria- Simotwo Water Project	Moiben/Kuserwo		400,000	400,000		100.0	GoK	complete
93	Water, Environment and Climate Change	Kilima Water Project	Moiben/Kuserwo		2,000,000	1,917,900		95.9	GoK	complete
94	Water, Environment and Climate Change	Ward Pipes across the Ward	Moiben/Kuserwo		517,629	517,000		99.9	GoK	complete
95	Water, Environment and Climate Change	Kamok water project/Katee tank	Moiben/Kuserwo		3,989,120	3,989,120		100.0	GoK	complete
96	Water, Environment and Climate Change	Yemit Community Project	Moiben/Kuserwo		998,500	998,500		100.0	GoK	complete
97	Water, Environment and Climate Change	Mwomwo -Jemunada Project	Moiben/Kuserwo		1,000,000	999,999		100.0	GoK	complete
98	Water, Environment and Climate Change	Cheptongei Sub-Location Water Project	Moiben/Kuserwo		3,921,530	3,921,530		100.0	GoK	complete
99	Water, Environment and Climate Change	Koitui Water Project	Moiben/Kuserwo		800,000	0		0.0	GoK	Rollover
100	Water, Environment and Climate Change	Kipsaiya Embotich	Kapsowar		1,000,000	997,100		99.7	GoK	complete
101	Water, Environment and Climate Change	Kapsumai water project	Kapsowar		1,000,000	1,000,000		100.0	GoK	complete
102	Water, Environment and Climate Change	AIC Sinon B/H	Kapsowar		2,000,000	1,997,820		99.9	GoK	complete
103	Water, Environment and Climate Change	Ewaa water Project	Kapsowar		1,000,000	989,700		99.0	GoK	complete
104	Water, Environment and Climate Change	Kapsowar water Project-Kurunya	Kapsowar		650,000	649,900		100.0	GoK	complete
105	Water, Environment and Climate Change	Kapsowar water supplies-Kapsabaa	Kapsowar		650,000	0		0.0	GoK	Rollover

106	Water, Environment and Climate Change	Tuiyobei water project	Kapsowar		1,200,000	1,199,995		100.0	GoK	complete
107	Water, Environment and Climate Change	Sebelit Water Project	Kapsowar		500,000	499,750		100.0	GoK	complete
108	Water, Environment and Climate Change	Sisiya Water Project	Kapsowar		1,200,000	0		0.0	GoK	complete
109	Water, Environment and Climate Change	Kaplongon Intake and Pipeline	Kapsowar		700,000	699,525		99.9	GoK	complete
110	Water, Environment and Climate Change	Emtora Intake Repair	Kapsowar		500,000	499,900		100.0	GoK	complete
111	Water, Environment and Climate Change	Kapkarin Water Project	Kapsowar		300,000	299,980		100.0	GoK	complete
112	Water, Environment and Climate Change	Kiptenoi water project	Kapsowar		1,100,000	148,250		13.5	GoK	Roll over
113	Water, Environment and Climate Change	Kapkarin Water Tank	Kapsowar		999,995	999,995		100.0	GoK	complete
114	Water, Environment and Climate Change	Kisewen water Project	Arror		1,000,000	999,990		100.0	GoK	complete
115	Water, Environment and Climate Change	Kaptol water Project	Arror		1,200,000	1,196,430		99.7	GoK	complete
116	Water, Environment and Climate Change	Kapkoimur water project	Arror		1,200,000	0		0.0	GoK	Rollover
117	Water, Environment and Climate Change	Kiptalat water project	Arror		2,000,000	1,999,850		100.0	GoK	complete
118	Water, Environment and Climate Change	Luguk water project	Arror		362,760	0		0.0	GoK	Rollover
119	Water, Environment and Climate Change	Koitolial trading Centre	Arror		2,500,000	2,499,700		100.0	GoK	complete
120	Water, Environment and Climate Change	Tunyo Dispensary Borehole Drilling	Arror		2,780,000	2,777,250		99.9	GoK	complete
121	Water, Environment and Climate Change	Kiptalat Water Project	Arror		1,999,932	1,999,932		100.0	GoK	complete
122	Water, Environment and Climate Change	Kaplamai Sub-Location	Kamariny		3,490,816	0		0.0	GoK	Rollover
123	Water, Environment and Climate Change	Kiptingo pry. Borehole	Kamariny		1,600,000	198,500		12.4	GoK	Roll over
124	Water, Environment and Climate Change	Kapsisi water Project	Kamariny		3,300,816	198,700		6.0	GoK	Roll over
125	Water, Environment and Climate Change	Kipsoen south/Kamagut	Kamariny		2,545,329	198,500		7.8	GoK	Roll over
126	Water, Environment and Climate Change	Katalel Pry Borehole	Kamariny		1,600,000	1,596,500		99.8	GoK	complete
127	Water, Environment and Climate Change	Chepkitony Pry Borehole	Kamariny		1,516,215	199,200		13.1	GoK	Roll over
128	Water, Environment and Climate Change	Kameza Water Project	Kamariny		1,000,000	999,000		99.9	GoK	complete

129	Water, Environment and Climate Change	Chebonet Secondary Pump	Kamariny		700,000	699,168		99.9	GoK	complete
130	Water, Environment and Climate Change	Chesitek Community	Kamariny		290,000	289,800		99.9	GoK	complete
131	Water, Environment and Climate Change	Chebonet ECD Water Tank	Kamariny		98,000	96,810		98.8	GoK	complete
132	Water, Environment and Climate Change	Kaptarit Water Troughs	Kamariny		130,800	0		0.0	GoK	Rollover
133	Water, Environment and Climate Change	Kapkoii	Kamariny		498,000	498,000		100.0	GoK	complete
134	Water, Environment and Climate Change	Cheptarit Primary School	Emsoo		300,000	0		0.0	GoK	Rollover
135	Water, Environment and Climate Change	Emsoo water project	Emsoo		500,000	0		0.0	GoK	Rollover
136	Water, Environment and Climate Change	Singore Dam- Kibendo water project	Emsoo		1,250,000	1,250,000	0	100.0	GoK	complete
137	Water, Environment and Climate Change	Kapton water tank	Emsoo		1,000,000	1,000,000		100.0	GoK	complete
138	Water, Environment and Climate Change	Nyorbei-Kamaingon Water Project	Emsoo		1,000,000	989,700		99.0	GoK	Roll over
139	Water, Environment and Climate Change	Kabulwo primary school borehole	Emsoo		2,000,000	0		0.0	GoK	Rollover
140	Water, Environment and Climate Change	Kiptieltil Water project in Nyalil Sub-location	Emsoo		500,000	500,000		100.0	GoK	complete
141	Water, Environment and Climate Change	Kimaiwo pipeline laying in Cheptarit	Emsoo		1,200,000	1,200,000		100.0	GoK	complete
142	Water, Environment and Climate Change	Borehole at Cheptabar in Kamaingon sub-location	Emsoo		2,800,000	199,800		7.1	GoK	Roll over
143	Water, Environment and Climate Change	Chepkosom Water Project in Kapchelal	Emsoo		300,000	0		0.0	GoK	Rollover
144	Water, Environment and Climate Change	Chebagon Water Project in Kapchelal	Emsoo		400,000	399,900		100.0	GoK	complete
145	Water, Environment and Climate Change	Chebagon-Kokwopsingo Water project in Kapchelal	Emsoo		400,000	0		0.0	GoK	Rollover
146	Water, Environment and Climate Change	Chebilat water project	Emsoo		999,850	852,631		85.3	GoK	complete
147	Water, Environment and Climate Change	Enou water project	Emsoo		2,400,000	2,399,800		100.0	GoK	complete
148	Water, Environment and Climate Change	Emsoo water project	Emsoo		498,500	498,500		100.0	GoK	complete
149	Water, Environment and Climate Change	Kapkiyai water project	Emsoo		1,500,000	0		0.0	GoK	Rollover
150	Water, Environment and Climate Change	Cheboskei-Kiboi water project	Tambach		999,490	999,490		100.0	GoK	complete
151	Water, Environment and Climate Change	Kamining water project	Tambach		198,900	198,900		100.0	GoK	Rollover

152	Water, Environment and Climate Change	Ngemba cheptile water project	Tambach		2,537,595	0		0.0	GoK	Rollover
153	Water, Environment and Climate Change	Ngemba cheptile water project	Tambach		595,650	595,650		100.0	GoK	Rollover
154	Water, Environment and Climate Change	Sengwet- Kipsabu water project	TAMBACH		499,070	0		0.0	GoK	Rollover
155	Water, Environment and Climate Change	NgembaCheptile water project	TAMBACH		157,500	5,160		3.3	GoK	Rollover
156	Water, Environment and Climate Change	Emanoon water catchment protection	Tambach		300,000	0		0.0	GoK	Rollover
157	Water, Environment and Climate Change	Kapchepkoima Water Project	Tambach		300,000	300,000		100.0	GoK	complete
158	Water, Environment and Climate Change	Kabei -kapkerembe-soywo water project	Tambach		1,000,000	999,300		99.9	GoK	complete
159	Water, Environment and Climate Change	Kapkibur Borehole	Tambach		1,000,000	0		0.0	GoK	Rollover
160	Water, Environment and Climate Change	Songoiywo Primary Borehole	Tambach		1,000,000	0		0.0	GoK	Rollover
161	Water, Environment and Climate Change	Kabore Primary Borehole	Tambach		1,000,000	0		0.0	GoK	Rollover
162	Water, Environment and Climate Change	kayoi lower borehole	Tambach		1,000,000	0		0.0	GoK	Rollover
163	Water, Environment and Climate Change	ngemba cheptile	Tambach		1,000,000	0		0.0	GoK	Rollover
164	Water, Environment and Climate Change	kwompo kimit	Tambach		1,000,000	0		0.0	GoK	Rollover
165	Water, Environment and Climate Change	Emkogo-Bireton W/P and borehole feasibility- Tambach	TAmbach		300,000	289,100		96.4	GoK	complete
166	Water, Environment and Climate Change	Yatya-Berese water project	Tambach		1,300,000	0		0.0	GoK	Rollover
167	Water, Environment and Climate Change	Kewapcheburet cattle trough	Tambach		199,400	0		0.0	GoK	Rollover
168	Water, Environment and Climate Change	Torobei water project	Tambach		1,198,970	1,198,970		100.0	GoK	complete
169	Water, Environment and Climate Change	Bireton borehole	Tambach		1,500,000	1,500,000		100.0	GoK	complete
170	Water, Environment and Climate Change	Kibosyo water project	Tambach		800,000	0		0.0	GoK	complete
171	Water, Environment and Climate Change	Molol water project	Soy South		499,900	499,900		100.0	GoK	complete
172	Water, Environment and Climate Change	Environmental Management	Kapchemutwa		450,000	0		0.0	GoK	Rollover
173	Water, Environment and Climate Change	Environmental Management	Kapchemutwa		400,000	0		0.0	GoK	Rollover
174	Water, Environment and Climate Change	Kapkesum dam catchment	Kapchemutwa		100,000	97,553		97.6	GoK	Complete

175	Water, Environment and Climate Change	Kimaisbai dam	Kapchemutwa		200,000	0		0.0	GoK	Rollover
176	Water, Environment and Climate Change	Rorok water project	Kapchemutwa		250,000	250,000		100.0	GoK	complete
177	Water, Environment and Climate Change	Meli junction to lamaon tank	Kapchemutwa		1,350,000			0.0	GoK	Rollover
178	Water, Environment and Climate Change	Kimengech water project	Kapchemutwa		100,000	0		0.0	GoK	Rollover
179	Water, Environment and Climate Change	Kamogio dam	Kapchemutwa		1,450,000	1,449,765		100.0	GoK	complete
180	Water, Environment and Climate Change	Kapchigomet-pendera	Kapchemutwa		50,000	0		0.0	GoK	Rollover
181	Water, Environment and Climate Change	Kaptoror water project	Kapchemutwa		100,000	0		0.0	GoK	Rollover
182	Water, Environment and Climate Change	Kimaisbai dam	Kapchemutwa		150,000	0		0.0	GoK	Rollover
183	Water, Environment and Climate Change	Kapkonga water project	Kapchemutwa		1,000,000	0		0.0	GoK	Rollover
184	Water, Environment and Climate Change	Chepkunyuk borehole	Kapchemutwa		1,400,000	995,310		71.1	GoK	complete
185	Water, Environment and Climate Change	Chebokokwa water project	Kapchemutwa		200,000	200,000		100.0	GoK	complete
186	Water, Environment and Climate Change	Kamaisbai dam	Kapchemutwa		699,800	699,800		100.0	GoK	complete
187	Water, Environment and Climate Change	Msekekwa and Kumoron school and villages solar pump	Kapchemutwa		1,486,800	0		0.0	GoK	Rollover
188	Water, Environment and Climate Change	Kapkonga Pump House	Kapchemutwa		999,600	999,600		100.0	GoK	complete
189	Water, Environment and Climate Change	Korkitony water project	Kapchemutwa		349,797	349,797		100.0	GoK	complete
190	Water, Environment and Climate Change	Duka Moja W/P	Kapchemutwa		99,361	99,361		100.0	GoK	complete
191	Water, Environment and Climate Change	Chemwabul Water Project	Kaptarakwa		999,500	999,500		100.0	GoK	complete
192	Water, Environment and Climate Change	Cheminya dam	Kaptarakwa		6,000,000	0		0.0	GoK	Rollover
193	Water, Environment and Climate Change	Chepsamo Water Project	Kaptarakwa		1,599,950	1,599,950		100.0	GoK	complete
194	Water, Environment and Climate Change	Chemwabul Water Tank	Kaptarakwa		799,750	799,750		100.0	GoK	complete
195	Water, Environment and Climate Change	samich water drilling	Chepkorio		537,500	530,000		98.6	GoK	complete
196	Water, Environment and Climate Change	Senetwo-Mosorto-Chekeren	Chepkorio		999,400	0		0.0	GoK	Rollover
197	Water, Environment and Climate Change	Samich Water Project	Chepkorio		1,000,000	1,000,000		100.0	GoK	complete

198	Water, Environment and Climate Change	Mwen Water Project	Chepkorio		2,100,000	0		0.0	GoK	Rollover
199	Water, Environment and Climate Change	Upper Kipsaina	Chepkorio		500,000	499,000		99.8	GoK	complete
200	Water, Environment and Climate Change	Upper Kipsaina	Chepkorio		1,500,000	1,500,000		100.0	GoK	complete
201	Water, Environment and Climate Change	Kipsaina Conservation	Chepkorio		300,000	299,850		100.0	GoK	complete
202	Water, Environment and Climate Change	Kapcheptek Water Project	Chepkorio		1,500,000	0		0.0	GoK	Rollover
203	Water, Environment and Climate Change	Koibei- Assis Water project	Chepkorio		1,100,000	0		0.0	GoK	Rollover
204	Water, Environment and Climate Change	Kapng'etik- Tulinone Dam	Chepkorio		3,000,000	0		0.0	GoK	Rollover
205	Water, Environment and Climate Change	Kameli Borehole	Chepkorio		1,500,000	0		0.0	GoK	Rollover
206	Water, Environment and Climate Change	Koibarak Water Project	Chepkorio		499,500	499,500		100.0	GoK	complete
207	Water, Environment and Climate Change	Mwen Water Borehole	Chepkorio		1,300,000	0		0.0	GoK	Rollover
208	Water, Environment and Climate Change	Kapserere	Chepkorio		1,499,000	0		0.0	GoK	Rollover
209	Water, Environment and Climate Change	Cherota Gravity Water Project	Chepkorio		999,350	999,350		100.0	GoK	complete
210	Water, Environment and Climate Change	Samich Water Project	Chepkorio		1,449,500	0		0.0	GoK	Rollover
211	Water, Environment and Climate Change	Kapchelimo Borehole	Soy North		3,000,000	2,994,750		99.8	GoK	complete
212	Water, Environment and Climate Change	Kipsoe water project	Soy North		2,500,000	2,487,870		99.5	GoK	complete
213	Water, Environment and Climate Change	Kowoi water project	Soy North		1,500,000	1,410,000		94.0	GoK	complete
214	Water, Environment and Climate Change	Kabecheng water project	Soy North		3,000,000	0		0.0	GoK	Rollover
215	Water, Environment and Climate Change	Rokocho Assistant Chief's Office water project	Soy North		3,000,000	0		0.0	GoK	Rollover
216	Water, Environment and Climate Change	Kwangorwo water project	Soy North		1,000,000	1,000,000		100.0	GoK	complete
217	Water, Environment and Climate Change	Cheimen water project	Soy North		1,000,000	999,410		99.9	GoK	complete
218	Water, Environment and Climate Change	Kapsee water project	Soy North		1,500,000	1,499,800		100.0	GoK	complete
219	Water, Environment and Climate Change	Chebinyiny (Ng'enybokelem Borehole	Soy North		500,000	0		0.0	GoK	Rollover
220	Water, Environment and Climate Change	Kewapmwen water project	Soy South		1,800,000	1,314,032		73.0	GoK	complete

221	Water, Environment and Climate Change	Kowochii(Turesia) water project	Soy South		1,200,000	1,094,840		91.2	GoK	complete
222	Water, Environment and Climate Change	Setano/Koibarak Water Project	Soy South		1,500,000	1,499,899		100.0	GoK	complete
223	Water, Environment and Climate Change	Kimwarer-Soy Water Project	Soy South		1,000,000	1,000,000		100.0	GoK	complete
224	Water, Environment and Climate Change	Enego Water Project	Soy South		1,000,000	1,000,000		100.0	GoK	complete
225	Water, Environment and Climate Change	Water Projects Emergency Works	Soy South		520,000	519,720		99.9	GoK	complete
226	Water, Environment and Climate Change	Kasar water project	Soy South		1,999,965	1,999,965		100.0	GoK	complete
227	Water, Environment and Climate Change	Tirwane water project	Kabiemit		1,500,000	1,499,600		100.0	GoK	complete
228	Water, Environment and Climate Change	Kakibor B/H (Kogibor)	Kabiemit		2,027,473	2,014,000		99.3	GoK	complete
229	Water, Environment and Climate Change	Sugutek water project	Kabiemit		2,180,235	2,179,850		100.0	GoK	complete
230	Water, Environment and Climate Change	Kapchepter Water-Chepkosom Primary School	Kabiemit		1,000,000	0		0.0	GoK	Rollover
231	Water, Environment and Climate Change	Kombatich Water Project	Metkei		880,000	0		0.0	GoK	Rollover
232	Water, Environment and Climate Change	Kombatich Water project	Metkei		2,000,000	0		0.0	GoK	Rollover
233	Water, Environment and Climate Change	Ainabyat water project	Metkei		1,000,000	999,996		100.0	GoK	complete
234	Water, Environment and Climate Change	Terep Chesawil intake	Metkei		2,500,000	2,496,500		99.9	GoK	complete
235	Water, Environment and Climate Change	Cheboge water Project	Metkei		1,000,000	998,925		99.9	GoK	complete
236	Water, Environment and Climate Change	Katuiyo water Project	Metkei		2,000,000	1,899,250		95.0	GoK	complete
237	Water, Environment and Climate Change	Lamaiwet (Kapchorwa) water project	Metkei		2,500,000	0		0.0	GoK	Rollover
238	Water, Environment and Climate Change	Cherotgei water project	Metkei		1,500,000	0		0.0	GoK	Rollover
239	Water, Environment and Climate Change	Kipkoron water project	Metkei		1,500,000	0		0.0	GoK	Rollover
240	Water, Environment and Climate Change	Kiptenden water project	Metkei		1,000,000	999,900		100.0	GoK	complete
241	Water, Environment and Climate Change	Kibomet Water Project	Metkei		1,999,200	0		0.0	GoK	Rollover
242	Water, Environment and Climate Change	Kiptenden W/P	Metkei		127,120	127,120		100.0	GoK	complete
243	Water, Environment and Climate Change	Koiman Tuiyobei W/P	Metkei		185,736	135,734		73.1	GoK	complete

	4365 Total Water, Environment & Climate Change				534,173,687	210,174,763		39.34		
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EDUCATION AND TECHNICAL TRAINING										
	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK /don or)	Remarks
1	Education & Technical Training	Chepkum ECDE Centre	Arror	2,999,860	3,000,000	2,999,860	140	100.0	GoK	Complete and paid
2	Education & Technical Training	Tunyo ECDE Centre	Arror	499,998	500,000	499,998	2	100.0	GoK	Finishes
3	Education & Technical Training	Kapsamich and Chebirei ECDs	Chepkorio	200,000	200,000	200,000	0	100.0	GoK	Furniture delivered to ECDE centres
4	Education & Technical Training	Yatiane ECD Centre	Chepkorio	149,940	150,000	0	150,000	0.0	GoK	Finishes
5	Education & Technical Training	Flax VTC	Chepkorio		300,000	0	300,000	0.0	GoK	Insufficient funds-More money to be allocated
6	Education & Technical Training	ECDE Digital learning Equipment	Cherangany/Chebororwa	505,000	505,000	505,000	0	100.0	GoK	Digital gadgets delivered to the user
7	Education & Technical Training	Maron Polytechnic building of hostels.	Embobut/Embolot	2,699,990	2,700,000	2,699,990	10	100.0	GoK	Complete and paid
8	Education & Technical Training	Purchase of institutional materials across the Ward.	Embobut/Embolot	1,499,880	1,500,000	1,499,880	120	100.0	GoK	Institutional Materials delivered to institutions
9	Education & Technical Training	ECDE	Emsoo		1,038,288	0	1,038,288	0.0	GoK	Materials identification delayed
10	Education & Technical Training	Kaptum Primaru Ecd	Emsoo	199,990	200,000	199,990	10	100.0	GoK	Furniture delivered to the ECDE centre
11	Education & Technical Training	Kaptum Primary Ecd	Emsoo	2,898,950	2,900,000	0	2,900,000	0.0	GoK	Complete
12	Education & Technical Training	Chegilet primary	Emsoo	2,898,950	2,900,000	0	2,900,000	0.0	GoK	Complete

13	Education & Technical Training	Liter ECDE Centre	Endo	2,898,210	2,900,000	0	2,900,000	0.0	GoK	Complete
14	Education & Technical Training	Ngenyireel ECDE Centre	Endo	2,839,880	2,900,000	2,839,880	60,120	97.9	GoK	Complete
15	Education & Technical Training	Chesawach ECDE	Endo	399,945	400,000	399,945	55	100.0	GoK	Complete
16	Education & Technical Training	Capitation for Chesongoch VTC	Endo	1,000,000	1,000,000	1,000,000	0	100.0	GoK	Transferred to the institution
17	Education & Technical Training	Kapchogen ECDE Centre	Kabiemit	2,895,930	2,900,000	2,895,930	4,070	99.9	GoK	Complete
18	Education & Technical Training	Kapchogen ECDE Centre	Kabiemit	199,990	200,000	199,990	10	100.0	GoK	Furniture delivered to the ECDE centre
19	Education & Technical Training	Kamariny ECDE	Kamariny	0	400,000	0	400,000	0.0	GoK	Insufficient funds-More money to be allocated
20	Education & Technical Training	Iten ECD Centre	Kapchemutwa	999,760	1,000,000	999,760	240	100.0	GoK	Complete
21	Education & Technical Training	Iten primary school fencing	Kapchemutwa	0	50,000	0	50,000	0.0	GoK	Insufficient funds-More money to be allocated
22	Education & Technical Training	Capitation	Kapchemutwa	100,000	100,000	100,000	0	100.0	GoK	Transferred to capitation a/c
23	Education & Technical Training	Kapkessum ECD Centre	Kapchemutwa	100,000	100,000	100,000	0	100.0	GoK	Playing materials Delivered to the institution
24	Education & Technical Training	Kapkessum ECD Centre	Kapchemutwa	100,000	100,000	100,000	0	100.0	GoK	Water tank Delivered to the institution
25	Education & Technical Training	ECDE Digital learning Equipment	Kapchemutwa	150,000	150,000	150,000	0	100.0	GoK	Delivered to the institution
26	Education & Technical Training	Chebokokwa ECD Centre	Kapchemutwa	199,820	200,000	199,820	180	99.9	GoK	Furniture delivered to the ECDE centre
27	Education & Technical Training	Kamworiem ECD Centre	Kapchemutwa	0	1,200,000	0	1,200,000	0.0	GoK	Land issue
28	Education & Technical Training	Construction of 4 door toilet	Kapchemutwa	0	500,000	0	500,000	0.0	GoK	Design Stage
29	Education & Technical Training	Fencing	Kapchemutwa	299,950	300,000	299,950	50	100.0	GoK	Complete
30	Education & Technical Training	Chorkokon ECD	Kapsowar	2,897,400	2,900,000	0	2,900,000	0.0	GoK	Land issue

31	Education & Technical Training	Chorkokon ECD	Kapsowar	200,000	200,000	200,000	0	100.0	GoK	Furniture delivered to the ECDE centre
32	Education & Technical Training	ECDE's Maintenance and learning Equipment	Kapsowar	930,000	930,000	0	930,000	0.0	GoK	Roll over
33	Education & Technical Training	Kiplabai VTC Learning Materials	Kapsowar	0	505,234	0	505,234	0.0	GoK	To be transferred to recurrent vote
34	Education & Technical Training	Kararia location Kapchoge new twin ECDE Centre	Kapyego	2,899,964	3,150,000	2,899,964	250,036	92.1	GoK	Complete
35	Education & Technical Training	Kessom location Tangu ECD centre	Kapyego	3,098,000	3,150,000	3,098,000	52,000	98.3	GoK	Complete
36	Education & Technical Training	Kibirech Vocational Training for Construction of Twin Workshop	Lelan		1,000,000	0	1,000,000	0.0	GoK	Designs
37	Education & Technical Training	Kaplenge ECD	Moiben/Kuserwo	500,000	500,000	0	500,000	0.0	GoK	Roll over
38	Education & Technical Training	Kandoror ECDE Centre	Sambirir	2,895,840	2,900,000	0	2,900,000	0.0	GoK	Roll over
39	Education & Technical Training	Kandoror ECDE Centre	Sambirir	199,980	200,000	199,980	20	100.0	GoK	Furniture delivered to the ECDE centre
40	Education & Technical Training	Mokwony ECDE Centre	Sambirir		2,900,000	0	2,900,000	0.0	GoK	Procurement process underway
41	Education & Technical Training	Mokwony ECDE Centre	Sambirir	199,980	200,000	199,980	20	100.0	GoK	Furniture delivered to the ECDE centre
42	Education & Technical Training	Kapkuto ECDE Centre	Sambirir	2,895,930	2,900,000	2,895,930	4,070	99.9	GoK	Complete
43	Education & Technical Training	Kapkuto ECDE Centre	Sambirir		200,000	0	200,000	0.0	GoK	Procurement process underway
44	Education & Technical Training	Kombases ECDE Centre	Sambirir	499,100	500,000	499,100	900	99.8	GoK	Complete
45	Education & Technical Training	Kapcherop VTC	Sengwer	2,998,590	3,000,000	2,998,590	1,410	100.0	GoK	Complete
46	Education & Technical Training	Menone ECDE Centre	Soy North	2,895,930	2,900,000	2,895,930	4,070	99.9	GoK	Complete
47	Education & Technical Training	Surmo ECDE	Soy North	499,997	500,000	0	500,000	0.0	GoK	Roll over
48	Education & Technical Training	Kocholwo ECDE Centre	Soy South	2,899,990	2,900,000	0	2,900,000	0.0	GoK	Roll over
49	Education & Technical Training	Kapkosom ECDE Centre	Soy South	2,897,330	2,900,000	2,897,330	2,670	99.9	GoK	complete

50	Education & Technical Training	Kapterik ECDE Centre	Soy South	2,900,000	2,900,000	2,900,000	0	100.0	GoK	Complete
51	Education & Technical Training	Kaptiire ECDE Centre	Soy South	2,900,000	2,900,000	2,900,000	0	100.0	GoK	Complete
52	Education & Technical Training	Kocholwo ECDE Centre	Soy South	199,980	200,000	199,980	20	100.0	GoK	Furniture delivered to the ECDE centre
53	Education & Technical Training	Kapkosom ECDE Centre	Soy South	199,980	200,000	199,980	20	100.0	GoK	Furniture delivered to the ECDE centre
54	Education & Technical Training	Kapterik ECDE Centre	Soy South	199,980	200,000	199,980	20	100.0	GoK	Furniture delivered to the ECDE centre
55	Education & Technical Training	Kaptiire ECDE Centre	Soy South	199,980	200,000	199,980	20	100.0	GoK	Furniture delivered to the ECDE centre
56	Education & Technical Training	Kipkanao ECDE Centre	Soy South	897,380	900,000	897,380	2,620	99.7	GoK	Complete
57	Education & Technical Training	Molol-Kapsang VTC Centre	Soy South	999,950	1,000,000	999,950	50	100.0	GoK	Complete
58	Education & Technical Training	Moi Tambach ECDE Centre	Tambach	2,899,950	2,900,000	2,899,950	50	100.0	GoK	Complete
59	Education & Technical Training	Moi Tambach ECDE Centre	Tambach	199,980	200,000	83,376	116,624	41.7	GoK	Furniture delivered to ECDE centre
60	Education & Technical Training	Setek VTC CENTRE	Tambach		2,500,000	0	2,500,000	0.0	GoK	Designs by KPLC
61	Education & Technical Training	Kapchebit VTC	Cherangay/ Chebororwa	1,199,840	1,199,840	0	1,199,840	0.0	GoK	Insufficient funds-More money to be allocated
62	Education & Technical Training	Cheptany twin ECDE	Embobut/ Embolot	2,699,912	2,699,912	0	2,699,912	0.0	GoK	Complete
63	Education & Technical Training	Marichor ECDE	Embobut/ Embolot	397,930	397,930	397,930	0	100.0	GoK	Complete
64	Education & Technical Training	Meuno ECDE	Embobut/ Embolot	423,914	423,914	423,914	0	100.0	GoK	Complete
65	Education & Technical Training	Kipkenda Primary school	Emsoo	2,697,100	2,697,100	2,697,100	0	100.0	GoK	Complete
66	Education & Technical Training	Kapchelal Primary	Emsoo	2,697,000	2,697,000	2,697,000	0	100.0	GoK	Complete
67	Education & Technical Training	Kapengong ECD	Kapsowar	2,699,000	2,700,000	2,699,000	1,000	100.0	GoK	Complete
68	Education & Technical Training	Kapchelos ECD	Kapsowar	1,299,960	1,299,960	1,299,960	0	100.0	GoK	Complete

69	Education & Technical Training	Chepyomot ECD	Kapyego	2,697,095	2,697,095	2,197,709	499,386	81.5	GoK	Complete
70	Education & Technical Training	Kapsaina ECDE	Lelan	2,699,000	2,700,000	2,699,000	1,000	100.0	GoK	Complete
71	Education & Technical Training	Mosongo ECDE	Lelan	2,698,960	2,698,960	2,698,960	0	100.0	GoK	Complete
72	Education & Technical Training	Kipkundul ECDE	Lelan	2,700,000	2,700,000	2,700,000	0	100.0	GoK	Complete
73	Education & Technical Training	Korion	Sambirir	2,700,000	2,700,000	2,700,000	0	100.0	GoK	Complete
74	Education & Technical Training	Kilangata	Sambirir	2,699,000	2,700,000	2,699,000	1,000	100.0	GoK	Complete
75	Education & Technical Training	Kabawa twin ECDE Classroom	Soy South	2,699,000	2,699,000	2,699,000	0	100.0	GoK	Complete
76	Education & Technical Training	Katumoi twin ECDE Classroom	Soy South	2,699,700	2,699,700	2,699,700	0	100.0	GoK	Complete
77	Education & Technical Training	Kabigor twin ECDE	Soy South	2,695,070	2,695,070	2,695,070	0	100.0	GoK	Complete
78	Education & Technical Training	Korkitony ECD	Kapchemutwa	699,900	699,900	0	699,900	0.0	GoK	1st contractor terminated procurement process underway
79	Education & Technical Training	Koitolil VTC	Arror	2,999,970	2,999,970	2,999,970	0	100.0	GoK	Complete
80	Education & Technical Training	Kabiemit VTC at Tambul	Kabiemit	3,499,970	3,499,970	3,499,970	0	100.0	GoK	Complete
81	Education & Technical Training	Setek ECD	Tambach	2,997,840	2,997,840	2,997,840	0	100.0	GoK	Complete
82	Education & Technical Training	Hossen	Kapsowar	2,100,000	2,100,000	2,100,000	0	100.0	GoK	Complete
83	Education & Technical Training	Kapchemurkeldet ECD	Kapyego		500,000	0	500,000	0.0	GoK	Insufficient funds-More money to be allocated
84	Education & Technical Training	ECD at Mwochet	Metkei		2,700,000	0	2,700,000	0.0	GoK	Land issue
85	Education & Technical Training	Tuturung ECD	Sambirir	1,790,000	1,790,000	1,790,000	0	100.0	GoK	Complete
86	Education & Technical Training	Kasaon ECD Centre	Sengwer	2,700,000	2,700,000	0	2,700,000	0.0	GoK	Roll over
87	Education & Technical Training	Kapchepsir ECD Centre	Sengwer	2,700,000	2,700,000	2,700,000	0	100.0	GoK	At finishes
88	Education & Technical Training	Chepketeret twin ECD Classroom	Kabiemit	1,195,090	1,195,090	630,360	564,730	52.7	GoK	Complete

89	Education & Technical Training	Kapkoi Primary ECD	Kamariny	446,000	446,000	0	446,000	0.0	GoK	Roll over
90	Education & Technical Training	Kamosong ECD	Kaptarakwa	445,739	445,739	445,739	0	100.0	GoK	Finishes
91	Education & Technical Training	Kimuren ECD	Sambirir	446,000	446,000	446,000	0	100.0	GoK	Complete
92	Education & Technical Training	Sacha Twin ECD Classroom	Soy North	1,231,090	1,231,090	1,231,090	0	100.0	GoK	Complete
93	Education & Technical Training	Kapsekut twin ECD Classroom	Soy South	1,146,000	1,146,000	1,146,000	0	100.0	GoK	Complete
94	Education & Technical Training	Chepkawai ECD	Cherangany Chebororwa	566,000	566,000	566,000	0	100.0	GoK	Complete
95	Education & Technical Training	Ketigo ECD	Kabiemit	246,000	246,000	246,000	0	100.0	GoK	Complete
96	Education & Technical Training	kipiriria ecd	Kabiemit	646,000	646,000	646,000	0	100.0	GoK	Complete
97	Education & Technical Training	chororget ecd	Kaptarakwa	335,610	335,610	335,610	0	100.0	GoK	Complete
98	Education & Technical Training	kaptora ecd	Soy North	216,000	216,000	216,000	0	100.0	GoK	Complete
99	Education & Technical Training	cheptarit ecd	Emsoo	359,940	359,940	359,940	0	100.0	GoK	Complete
100	Education & Technical Training	kokwop sitet ecd	Emsoo	368,670	150,000	150,000	0	100.0	GoK	Complete
101	Education & Technical Training	chebonet ecd	Kamariny	249,660	249,660	249,660	0	100.0	GoK	Complete
102	Education & Technical Training	Penon Twin ECD classroom	Sengwer	154,565	154,565	154,565	0	100.0	GoK	Complete
103	Education & Technical Training	Chemoibon Twin ECD classroom	Soy south	346,785	346,785	346,785	0	100.0	GoK	Complete
104	Education & Technical Training	Kiptabach Twin ECD classroom	Soy South	356,115	356,115	356,115	0	100.0	GoK	Complete
105	Education & Technical Training	Mugula Twin ECD classroom	Lelan	210,710	210,710	210,710	0	100.0	GoK	Complete
106	Education & Technical Training	simat ecd	Cherangany Chebororwa	362,670	362,670	362,670	0	100.0	GoK	Complete
107	Education & Technical Training	Kapchepkoisir Twin ECD classroom	Cherangany Chebororwa	177,019	177,019	177,019	0	100.0	GoK	Complete
108	Education & Technical Training	Kapchemurkeldet Twin ECD classroom	Kabiego	421,995	421,995	421,995	0	100.0	GoK	Complete
109	Education & Technical Training	Kitany Vocational Training Workshop	Kaptarakwa	498,000	498,000	498,000	0	100.0	GoK	Complete
110	Education & Technical Training	Kapsowek ECD	Kabiemit	2,699,995	2,699,995	2,699,995	0	100.0	GoK	Complete
111	Education & Technical Training	Kapkata ECD Centre	Sengwer		2,700,000	0	2,700,000	0.0	GoK	Roll over

112	Education & Technical Training	Luguget Twin ECD	Sambirir	246,000	246,001		246,001	0.0	GoK	Complete
113	Education & Technical Training	Tulwobei Twin	Kabiemit	99,096	99,096		99,096	0.0	GoK	Complete
114	Education & Technical Training	Kabarar Twin	Kapsowar	231,000	231,000		231,000	0.0	GoK	Complete
115	Education & Technical Training	kabirirsus twin ECD	Metkei	314,300	314,300		314,300	0.0	GoK	Complete
116	Education & Technical Training	Chegilet twin ECDE	Emsoo		200,000		200,000	0.0	GoK	Complete
117	Education & Technical Training	Kasokotow ECD	Endo	2,700,000	2,700,000	2,700,000	0	100.0	GoK	Complete
118	Education & Technical Training	Muskut twin ECD classroom	Soy South		101,000	0	101,000	0.0	GoK	Complete
119	Education & Technical Training	Chesetan ECD	Sambirir	2,700,000	2,700,000	2,700,000	0	100.0	GoK	Complete
120	Education & Technical Training	teldet ecd	Metkei		100,650	0	100,650	0.0	GoK	Complete
121	Education & Technical Training	Flax twin ECD	Chepkorio		70,660	0	70,660	0.0	GoK	Complete
122	Education & Technical Training	Kapletingi twin ECD	Chepkorio		5,111	0	5,111	0.0	GoK	Complete
123	Education & Technical Training	Chesuman	Arror		430,000	430,000	0	100.0	GoK	Complete
124	Education & Technical Training	Metibelio	Moiben Kuserwo		390,000	0	390,000	0.0	GoK	Complete
125	Education & Technical Training	Kamurto Twin ECD	Lelan	113,100	113,100		113,100	0.0	GoK	Complete
126	Education & Technical Training	Chesewew VTC	Sambirir	3,799,720	3,800,000	3,799,720	280	100.0	GoK	Complete
127	Education & Technical Training	Kipkoroisi ECD	Kabiemit		300,000	0	300,000	0.0	GoK	Complete
128	Education & Technical Training	Mindililwo ECD	Kapchemutwa		800,000	0	800,000	0.0	GoK	Inadequate funds
129	Education & Technical Training	Korkitony ECD	Kapchemutwa		50,000	0	50,000	0.0	GoK	Complete
130	Education & Technical Training	Emkong ECD	Tambach	500,000	500,000	0	500,000	0.0	GoK	Roll over
131	Education & Technical Training	Supply of ECDE learning Materials	Lelan	472,000	472,000	472,000	0	100.0	GoK	Delivered to the institution
132	Education & Technical Training	Supply of ECDE learning Materials	County	813,819	813,819	813,819	0	100.0	GoK	Delivered to the institution
133	Education & Technical Training	Kipsabu ECD play ground	Tambach		1,494,000	0	1,494,000	0.0	GoK	To be transferred to lands
134	Education & Technical Training	ECD Capitation	Kapyego		1,000,000	1,000,000	0	100.0	GoK	Complete

135	Education & Technical Training	Kapchemutwa Special Schools	County		800,000	0	800,000	0.0	GoK	To be transfered to recurrent
	4366 Total Education & Technical Training				173,159,403	122,058,288		70.49		

HEALTH SERVICES										
	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
1	Health Services	Ambulance	Error	600,000	600,000	600,000		100.0	GoK	Complete and paid
2	Health Services	Kapchemutta Dispensary	Error		4,000,000	0		0.0	GoK	Roll Over
3	Health Services	Kapkata Dispensary	Error		500,000	0		0.0	GoK	Roll Over
4	Health Services	Construction and Equipment of Morgue at Tunyo Dispensary	Error	3,807,260	3,947,012	3,807,260		96.5	GoK	complete and paid
5	Health Services	construction of burning chamber at Kapchemuta H/C	Error		100,000	0		0.0	GoK	savings
6	Health Services	construction of septic tank and soak pit at tunyo dispensary	Error		36,687	0		0.0	GoK	savings
7	Health Services	Kilos Dispensary	Error		2,010	0		0.0	GoK	savings
8	Health Services	construction of maternity wing at kapchemuta dispensary	Error		81,830	0		0.0	GoK	savings
9	Health Services	Maintenance of Ward Ambulance	Chepkorio	500,000	500,000	500,000		100.0	GoK	complete and paid
10	Health Services	Ward Ambulance	Chepkorio	1,000,000	1,000,000	1,000,000		100.0	GoK	complete and paid
11	Health Services	Nyaru Dispensary	Chepkorio		280	0		0.0	GoK	savings
12	Health Services	construction of Nyaru dispensary kitchen	Chepkorio	999,980	1,000,000	999,980		100.0	GoK	complete and paid
13	Health Services	Upgrading of Chepkorio H/C to Sub county level	Chepkorio		11,002	0		0.0	GoK	savings

14	Health Services	construction of waiting bay chepkorio SCH	Chepkorio		50,020	0		0.0	GoK	savings
15	Health Services	Renovation of staff house at Lelboinet dispensary	Chepkorio		108,560	0		0.0	GoK	savings
16	Health Services	Equipment	Chepkorio		1,000	0		0.0	GoK	savings
17	Health Services	Nyaru dispensary	Chepkorio		980,000	0		0.0	GoK	purchase of land
18	Health Services	Chebororwo Ambulance	Cherangany/Chebororwo	1,500,000	1,500,000	1,500,000		100.0	GoK	complete and paid
19	Health Services	Emergency Transfer Centre in chebororwa centre	Cherangany/Chebororwo		500,000	0		0.0	GoK	user change to equipment
20	Health Services	Koitugum Dispensary	Cherangany/Chebororwo	496,700	500,000	496,700		99.3	GoK	complete and paid
21	Health Services	Tenden Dispensary	Cherangany/Chebororwo		300,000	0		0.0	GoK	Roll Over
22	Health Services	Lochin Dispensary	Cherangany/Chebororwo	499,950	500,000	499,950		100.0	GoK	complete and paid
23	Health Services	Chebororwa Health Centre	Cherangany/Chebororwo		2,800	0		0.0	GoK	savings
24	Health Services	Yatoi dispensary	Cherangany/Chebororwo		1,500,000	0		0.0	GoK	Roll Over
25	Health Services	Tenden Health Centre	Cherangany/Chebororwo		10	0		0.0	GoK	savings
26	Health Services	Iten County Referral Hospital	County	14,041,775	21,808,063	14,041,775		64.4	GoK	Roll Over
27	Health Services	Kaptarakwa subcounty	County		45,495	0		0.0	Donor-KDSP	savings
28	Health Services	Tot sub-County Hospital	County	6,150,450	15,000,000	6,150,450		41.0	Donor-KDSP	Roll over
29	Health Services	Kapcherop sub county Hospital	County	44,499,107	64,795,683	44,499,107		68.7	Donor-KDSP	Roll over
30	Health Services	Landscaping of mother and baby unit at ICRH	County	12,991,428	14,000,000	12,991,428		92.8	Donor-KDSP	complete and paid
31	Health Services	assorted equipment for kapcherop HC	County	20,431,585	20,000,000	20,431,585		102.2	Donor-KDSP	supplied and paid
32	Health Services	Assorted equipment for Mother and baby	County	82,490,250	86,000,000	82,490,250		95.9	Donor-KDSP	supplied and paid

33	Health Services	Medical Equipment	Embobut/Embolot	598,600	600,000	598,600		99.8	GoK	supplied and paid
34	Health Services	Endul Dispensary	Embobut/Embolot		2,200,000	0		0.0	GoK	Roll Over
35	Health Services	Endul Dispensary	Embobut/Embolot		400,000	0	0	0.0	GoK	Roll Over
36	Health Services	Endul Dispensary	Embobut/Embolot		300,000	0		0.0	GoK	Roll Over
37	Health Services	Kapchebau Dispensary	Embobut/Embolot		2,500,000	0		0.0	GoK	Roll Over
38	Health Services	Kamogo Health	Embobut/Embolot	2,499,940	2,500,000	2,499,940		100.0	GoK	complete and paid
39	Health Services	Maron/Marichor Dispensary	Embobut/Embolot	3,000,000	3,000,000	3,000,000		100.0	GoK	complete and paid
40	Health Services	Mungwa dispensary	Embobut/Embolot	499,770	500,000	499,770		100.0	GoK	complete and paid
41	Health Services	Renovation of mungwa health centre	Embobut/Embolot		343	0		0.0	GoK	savings
42	Health Services	Construction of Male and Female Wards in Mung'wo Dispensary	Embobut/Embolot		30	0		0.0	GoK	savings
43	Health Services	Mungwa dispensary	Embobut/Embolot	2,499,940	2,500,000	2,499,940		100.0	GoK	complete and paid
44	Health Services	Chegilet HC	Emsoo		775,000	0		0.0	GoK	Roll Over
45	Health Services	Ward ambulance	Emsoo	241,380	500,000	241,380		48.3	GoK	complete and paid
46	Health Services	Chegilet Health Centre	Emsoo	992,560	1,000,000	992,560		99.3	GoK	complete and paid
47	Health Services	KapchelalHealth Centre	Emsoo		1,000,000	0		0.0	GoK	Roll over
48	Health Services	Kapchelal Health centre	Emsoo	1,749,020	1,750,000	1,749,020		99.9	GoK	complete and paid
49	Health Services	Chegilet Health centre	Emsoo	1,750,000	1,750,000	1,750,000		100.0	GoK	complete and paid
50	Health Services	Construction of Maternity wing at Kabulwo Dispensary	Emsoo		183,670	0		0.0	GoK	savings
51	Health Services	Completion of staff houses at Kibendo H/C	Emsoo		275,800	0		0.0	GoK	savings
52	Health Services	Construction at kibendo hc	Emsoo		30	0		0.0	GoK	savings
53	Health Services	Kaptum Dispensary	Emsoo	199,800	200,000	199,800		99.9	GoK	complete and paid

54	Health Services	Kibendo Dispensary	Emsoo		50,000	0		0.0	GoK	Roll Over
55	Health Services	connection of electricity to Kamoingon Dispensary	Emsoo		25,172	0		0.0	GoK	savings
56	Health Services	Community Health Strategy	Emsoo		650,000	0		0.0	GoK	Roll Over
57	Health Services	Insurance for Chegilet HC ambulance	Emsoo		130,000	0		0.0	GoK	Roll Over
58	Health Services	Kabulwo dispensary	Emsoo	1,000,000	1,000,000	1,000,000		100.0	GoK	complete and paid
59	Health Services	Kabetwa H/C	Endo	3,498,280	3,500,000	3,498,280		100.0	GoK	complete and paid
60	Health Services	Chechan Dispensary	Endo	999,750	1,000,000	999,750		100.0	GoK	complete and paid
61	Health Services	Chechan Staff House	Endo		1,818	0		0.0	GoK	savings
62	Health Services	Tot Sub County Hospital	Endo	3,410,949	4,000,000	3,410,949		85.3	GoK	complete and paid
63	Health Services	CONSTRUCTION OF MORTUARY AT TOT	Endo		762,350	0		0.0	GoK	Roll Over
64	Health Services	Supply of equipments malkich dispensary	Endo	800,000	800,000	800,000		100.0	GoK	complete and paid
65	Health Services	completion of lab at Malkich Dispensary	Endo	498,880	500,000	498,880		99.8	GoK	complete and paid
66	Health Services	Malkich Dispensary	Endo	499,800	1,000,000	499,800		50.0	GoK	complete and paid
67	Health Services	Tot Sub-County Hospital	Endo	1,999,800	2,000,000	1,999,800		100.0	GoK	complete and paid
68	Health Services	Kabiemit Dispensary	Kabiemit		520,000	0		0.0	GoK	Roll Over
69	Health Services	Ketigoi Dispensary	Kabiemit	1,068,950	1,069,000	1,068,950		100.0	GoK	complete and paid
70	Health Services	renovation works at Kabiemit Dispensary	Kabiemit	104,150	104,150	104,150		100.0	GoK	complete and paid
71	Health Services	Toilet Constructions	Kabiemit		12,125	0		0.0	GoK	savings
72	Health Services	Tulwobei Dispensary	Kabiemit	10,418	30,518	10,418		34.1	GoK	savings

73	Health Services	Simotwo Health Centre	Kabiemit		1,000,000	0		0.0	GoK	Roll Over
74	Health Services	Assorted medical equipment	Kabiemit	1,498,900	1,500,000	1,498,900		99.9	GoK	complete and paid
75	Health Services	Purchase of ambulance	Kabiemit		2,000,000	0		0.0	GoK	Roll Over
76	Health Services	NHIF Indigent Program	Kamariny		500,000	0		0.0	GoK	Pending payment
77	Health Services	Kapteren H/C	Kamariny		4,590,816	0		0.0	GoK	Roll over
78	Health Services	Kombabelio Dispensary	Kamariny	510,000	510,000	510,000		100.0	GoK	complete and paid
79	Health Services	Kipsoen Dispensary	Kamariny		30	0		0.0	GoK	savings
80	Health Services	Katalel dispensary	Kamariny		400,000	0		0.0	GoK	Roll Over
81	Health Services	Sergoit Health Centre	Kamariny		2,000,000	0		0.0	GoK	Roll Over
82	Health Services	Katalel dispensary	Kamariny		300,816	0		0.0	GoK	Roll Over
83	Health Services	Katalel Dispensary	Kamariny		19,235	0		0.0	GoK	savings
84	Health Services	Sergoit Health Centre	Kamariny	1,000,000	1,000,000	1,000,000		100.0	GoK	complete and paid
85	Health Services	Kapkessum Dispensary	Kapchemutwa	299,960	300,000	299,960		100.0	GoK	complete and paid
86	Health Services	construction of phase 2 theatre at ICRH	Kapchemutwa		756,732	0		0.0	GoK	savings
87	Health Services	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	Kapchemutwa	123,727	145,600	123,727		85.0	GoK	savings
88	Health Services	CONSTRUCTION OF MATERNITY AT KAPKESSUM	Kapchemutwa		186,571	0		0.0	GoK	savings
89	Health Services	EXTENSION OF DISPENSARY AT KAPKESSUM	Kapchemutwa		533,730	0		0.0	GoK	savings
90	Health Services	Kapkessum Dispensary	Kapchemutwa	299,976	300,000	299,976		100.0	GoK	complete and paid
91	Health Services	Msekekwa H/C	Kapchemutwa	999,480	1,000,000	999,480		99.9	GoK	complete and paid
92	Health Services	Kapkessum Dispensary	Kapchemutwa	160,000	160,000	160,000		100.0	GoK	complete and paid

93	Health Services	NHIF Indigent Program	Kapsowar		750,000	0		0.0	GoK	Pending payment
94	Health Services	Kapsowar Health Centre	Kapsowar	299,960	300,000	299,960		100.0	GoK	complete and paid
95	Health Services	Matira Dispensary	Kapsowar		1,000,000	0		0.0	GoK	Roll over
96	Health Services	Sisiya Dispensary	Kapsowar		1,000,000	0		0.0	GoK	Roll over
97	Health Services	Kaptabuk Dispensary	Kapsowar	499,600	500,000	499,600		99.9	GoK	complete and paid
98	Health Services	Kapsowar Health Centre	Kapsowar		3,000,000	0		0.0	GoK	Roll over
99	Health Services	Sangurur Health Centre	Kapsowar		50	0		0.0	GoK	savings
100	Health Services	Kaptabuk Health Centre	Kapsowar	1,999,985	2,000,000	1,999,985		100.0	GoK	complete and paid
101	Health Services	Upgrading of Sangurur Dispensary to H/C	Kapsowar	499,900	500,296	499,900		99.9	GoK	complete and paid
102	Health Services	construction of maternity wing at sangurur dispensary	Kapsowar		361,613	0		0.0	GoK	Roll Over
103	Health Services	Kapsowar Health Centre	Kapsowar		2,020,000	0		0.0	GoK	Roll Over
104	Health Services	Purchase of Ambulance	Kapsowar		5,000,000	0		0.0	GoK	Roll Over
105	Health Services	Purchase of Ward Ambulance	Kapsowar		5,500,000	0		0.0	GoK	Roll Over
106	Health Services	purchase of medical equipment for Kapsiw dispensary	Kapsowar		1,000	0		0.0	GoK	savings
107	Health Services	Kapchesewes Dispensary	Kapsowar	650,000	650,000	650,000		100.0	GoK	complete and paid
108	Health Services	Kabalborokwo Dispensary	Kaptarakwa	199,700	200,000	199,700		99.9	GoK	complete and paid
109	Health Services	Kiptulos Dispensary	Kaptarakwa		200	0		0.0	GoK	savings
110	Health Services	Construction of walk paths at Kaptarakwa SCH	Kaptarakwa	499,975	500,000	499,975		100.0	GoK	complete and paid
111	Health Services	Kaptarakwa SCH	Kaptarakwa	1,498,300	1,500,000	1,498,300		99.9	GoK	complete and paid
112	Health Services	Kaptarakwa SCH	Kaptarakwa	948,900	950,000	948,900		99.9	GoK	complete and paid

113	Health Services	Connecting electricity to Kiptulos Dispensary	Kaptarakwa		300,000	0		0.0	GoK	Roll Over/insufficient
114	Health Services	Automation of Health Facilities	Kaptarakwa	992,000	1,000,000	992,000		99.2	GoK	complete and paid
115	Health Services	Construction of kamasia maternity	Kapyego		1,000,000	0		0.0	GoK	site handed over
116	Health Services	Construction of laundry room at kapyego health centre	Kapyego	1,480,330	1,500,000	1,480,330		98.7	GoK	complete and paid
117	Health Services	Construction of Kapyego X- Ray room	Kapyego		2,250,000	0		0.0	GoK	Roll Over
118	Health Services	Tangul Dispensary	Kapyego	1,499,999	1,500,000	1,499,999		100.0	GoK	complete and paid
119	Health Services	Kapyego Health Centre	Kapyego		3,094,432	0		0.0	GoK	Roll over
120	Health Services	Energy Dispensary	Kapyego		500,000	0		0.0	GoK	complete and paid
121	Health Services	renovation of Kapyego health centre	Kapyego		1,000,000	0		0.0	GoK	site handed over
122	Health Services	Kalya Dispensary	Kapyego		250,000	0		0.0	GoK	insufficient
123	Health Services	Kalya Dispensary	Kapyego		250,000	0		0.0	GoK	insufficient
124	Health Services	Kamasia Health centre	Kapyego		980,000	0		0.0	GoK	land purchase
125	Health Services	renovation of Segut health centre	Kapyego		500,000	0		0.0	GoK	land purchase
126	Health Services	Cheptobot Dispensary	Kapyego		50	0		0.0	GoK	savings
127	Health Services	Kaptalamwa Health Centre	Lelan	799,970	2,000,000	799,970		40.0	GoK	complete and paid
128	Health Services	Kerer Dispensary	Lelan	583,620	600,000	583,620		97.3	GoK	complete and paid
129	Health Services	Kaberwo Dispensary	Lelan	499,800	1,000,000	499,800		50.0	GoK	complete and paid
130	Health Services	completion of Kaberewa Dispensary	Lelan	596,931	610,021	596,931		97.9	GoK	complete and paid
131	Health Services	construction of laboratory and pharmacy at	Lelan	3,500,000	3,500,000	3,500,000		100.0	GoK	complete and paid

		Kaptalamwa Health Centre								
132	Health Services	construction of OPD at kibigos dispensary	Lelan		1,883	0		0.0	GoK	savings
133	Health Services	construction of staff house at Kipkundul dispensary	Lelan	1,462,320	1,465,000	1,462,320		99.8	GoK	complete and paid
134	Health Services	Kokwongoi dispensary	Lelan	950,440	1,000,000	950,440		95.0	GoK	complete and paid
135	Health Services	Kibigos Dispensary	Lelan	199,999	200,000	199,999		100.0	GoK	complete and paid
136	Health Services	Kapsait Disp	Lelan		1,000,000	0		0.0	GoK	Roll over
137	Health Services	Tabare Dispensary	Metkei	1,499,230	1,500,000	1,499,230		99.9	GoK	complete and paid
138	Health Services	Kamwosor SCH	Metkei		1,700,000	0		0.0	GoK	Roll over
139	Health Services	Kipsaos Dispensary	Metkei		41	0		0.0	GoK	savings
140	Health Services	Tugumoi Dispensary	Metkei		1,000,000	0		0.0	GoK	Roll Over
141	Health Services	Tabare Dispensary	Metkei	1,848,990	1,850,000	1,848,990		99.9	GoK	complete and paid
142	Health Services	Kamwosor Sub County Hospital	Metkei		1,180,000	0		0.0	GoK	Roll Over
143	Health Services	Improvement of Kamwosor Sub-County Hospital	Metkei		1,300,000	0		0.0	GoK	Roll Over
144	Health Services	Purchase of assorted equipment at Kiptengwer Dispensary	Metkei	499,900	500,000	499,900		100.0	GoK	complete and paid
145	Health Services	Equipment for Kamwosor	Metkei		1,200,000	0		0.0	GoK	Roll Over
146	Health Services	Simbeiywet Dispensary	Moiben	1,200,550	1,260,000	1,200,550		95.3	GoK	complete and paid
147	Health Services	Jemunada dispensary	Moiben		180	0		0.0	GoK	savings
148	Health Services	connection of water pipeline to Bungwet dispensary	Moiben	75,142	150,000	75,142		50.1	GoK	savings
149	Health Services	Kiplobotwo dispensary	Moiben		100	0		0.0	GoK	savings

150	Health Services	Kiplobotwo dispensary	Moiben	520,659	522,659	520,659		99.6	GoK	complete and paid
151	Health Services	Chesoi Health Centre	Sambirir	2,000,000	2,000,000	2,000,000		100.0	GoK	Complete/transferred to facility
152	Health Services	Mogil H/C	Sambirir	4,000,000	4,000,000	4,000,000		100.0	GoK	Complete/transferred to facility
153	Health Services	Lukuget Dispensary	Sambirir		3,400	0		0.0	GoK	savings
154	Health Services	Chesoi Health Centre	Sambirir		50	0		0.0	GoK	savings
155	Health Services	Chesoi Health Centre Morgue Equipping	Sambirir		2,500	0		0.0	GoK	savings
156	Health Services	Maina Dispensary	Sambirir		40	0		0.0	GoK	savings
157	Health Services	renovation of chemworor health centre	Sambirir	496,450	500,000	496,450		99.3	GoK	complete and paid
158	Health Services	construction of delivery unit tututrung	Sambirir		103,202	0		0.0	GoK	savings
159	Health Services	Tuturungl H/C	Sambirir		500,000	0		0.0	GoK	for transfer
160	Health Services	Kipsero Dispensary	Sengwer	399,990	400,000	399,990		100.0	GoK	complete and paid
161	Health Services	Korongoi Dispensary	Sengwer		400,000	0		0.0	GoK	Roll over
162	Health Services	Kamoi Dispensary	Sengwer		8,025	0		0.0	GoK	savings
163	Health Services	Kapterit Dispensary	Sengwer		410	0		0.0	GoK	savings
164	Health Services	COMPLETION OF KAPCHEROP WARDS	Sengwer		162,710	0		0.0	GoK	savings
165	Health Services	renovation works at Kapcherop H/C	Sengwer	495,995	500,000	495,995		99.2	GoK	complete and paid
166	Health Services	Construction of morgue at kapcherop health centre	Sengwer		640	0		0.0	GoK	savings
167	Health Services	assorted equipumnt for kapcherop Morque	Sengwer		385	0		0.0	GoK	savings
168	Health Services	Muskut Health Centre	Soy North	2,445,790	2,500,000	2,445,790		97.8	GoK	complete and paid

169	Health Services	Toror dispensary	Soy North		2,500,000	0		0.0	GoK	Roll over
170	Health Services	Emsea dispensary	Soy North		2,500,000	0		0.0	GoK	Roll over
171	Health Services	Changach Barak Dispensary	Soy North	1,354,570	1,400,000	1,354,570		96.8	GoK	complete and paid
172	Health Services	construction of staff house at Simit dispensary	Soy North		1,470	0		0.0	GoK	savings
173	Health Services	renovation of Emsea dispensary	Soy North		1,200,000	0		0.0	GoK	Roll over
174	Health Services	construction of Biretwo dispensary burning chamber	Soy North		50,300	0		0.0	GoK	savings
175	Health Services	Biretwo H/C Construction of eye unit	Soy North		50,000	0		0.0	GoK	savings
176	Health Services	Biretwo Health Centre	Soy North	999,960	1,000,000	999,960		100.0	GoK	complete and paid
177	Health Services	Epke Dispensary	Soy North	1,499,300	1,500,000	1,499,300		100.0	GoK	complete and paid
178	Health Services	purchase of assorted medical equipment for Emis dispensary	Soy North	500,000	500,610	500,000		99.9	GoK	complete and paid
179	Health Services	equipping of Changach Barak dispensary	Soy North		535	0		0.0	GoK	savings
180	Health Services	Purchase of Xray and haemogram	Soy North	5,725,200	6,000,000	5,725,200		95.4	GoK	complete and paid
181	Health Services	Kocholwo Sub-County Hospital	Soy South	3,710,500	4,000,000	3,710,500		92.8	GoK	complete and paid
182	Health Services	Flourspar Health Centre	Soy South	499,800	500,000	499,800		100.0	GoK	complete and paid
183	Health Services	repair and maintenance of Kocholwo Health Centre Toyota Hilux double cab	Soy South	450,920	450,920	450,920		100.0	GoK	complete and paid
184	Health Services	Kapindup Dispensary	Soy South	496,175	1,000,000	496,175		49.6	GoK	complete and paid
185	Health Services	NYS Dispensary	Soy South	1,496,260	1,500,000	1,496,260		99.8	GoK	complete and paid
186	Health Services	Kalwal Dispensary	Soy South	500,000	500,000	500,000		100.0	GoK	complete and paid
187	Health Services	NYS Dispensary	Soy South		1,027	0		0.0	GoK	savings

188	Health Services	Kimoloi dispensary	Soy South		1,140	0		0.0	GoK	savings
189	Health Services	Teber Dispensary	Soy South		275	0		0.0	GoK	savings
190	Health Services	Completion of pending projects at Kocholwo SCH	Soy South		174,060	0		0.0	GoK	savings
191	Health Services	construction of EDU at Turesia Dispensary	Soy South		21,380	0		0.0	GoK	savings
192	Health Services	completion of KABINDUP Dispensary	Soy South		226	0		0.0	GoK	savings
193	Health Services	Kocholwo Sub-county Hospital	Soy South	799,650	800,001	799,650		100.0	GoK	complete and paid
194	Health Services	Setano dispensary	Soy South		200	0		0.0	GoK	savings
195	Health Services	renovation of Setano Dispensary	Soy South		650	0		0.0	GoK	complete and paid
196	Health Services	construction of MCH at NYS /CHEPSIREI dispensary	Soy South		370,000	0		0.0	GoK	savings
197	Health Services	Proposed construction of maternity block at kalwal dispensary	Soy South	438,550	438,650	438,550		100.0	GoK	complete and paid
198	Health Services	renovation of Flousperhealth center	Soy South	499,800	500,000	499,800		100.0	GoK	complete and paid
199	Health Services	Teber Dispensary	Soy South	999,900	1,000,000	999,900		100.0	GoK	complete and paid
200	Health Services	Solar System for Flourspar Health Centre	Soy South		20	0		0.0	GoK	savings
201	Health Services	Assorted medical equipment NYS dispensary	Soy South		810	0		0.0	GoK	complete and paid
202	Health Services	Tambach Sub-County Hospital	Tambach	300,000	300,000	300,000		100.0	GoK	complete and paid
203	Health Services	Anin dispensary	Tambach		110	0		0.0	GoK	savings
204	Health Services	CONSTRUCTION OF STAFF	Tambach	694,800	695,900	694,800		99.8	GoK	complete and paid

		HOUSES AT KEWAPSOS DSIPENSARY								
205	Health Services	Completion of staff house anin	Tambach		177,274	0		0.0	GoK	savings
206	Health Services	Connection of piped water KWS Rimoi dispensary	Tambach		200,000	0		0.0	GoK	Roll Over
207	Health Services	Kewapsos Dispensary	Tambach	299,900	300,000	299,900		100.0	GoK	complete and paid
208	Health Services	Songeto dispensary	Tambach	799,995	800,000	799,995		100.0	GoK	complete and paid
209	Health Services	purchase of ambulance	Tambach		7,020,000	0		0.0	GoK	Roll Over
210	Health Services	Anin Dispensary	Tambach		500,000	0		0.0	GoK	Roll Over
	4367 Totals Health Services				408,098,433	280,032,220		68.6		

LANDS,PHYSICAL PLANNING,HOUSING AND URBAN DEVELOPMENT										
	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
1	Lands,Physical Planning,Housing and Urban Development	Arror Ward street lights	Arror		1,000,000	0		0.0	GoK	Roll over
2	Lands,Physical Planning,Housing and Urban Development	Arror Town Plan-Arror	ARROR		499,950	499,950		100.0	GoK	complete
3	Lands,Physical Planning,Housing and Urban Development	Kapkata Dispensary Land	Arror		1,000,000	1,000,000		100.0	GoK	complete
4	Lands,Physical Planning,Housing and Urban Development	Flax Centre strelighting	Chepkorio		500,000	500,000		100.0	GoK	complete
5	Lands,Physical Planning,Housing and Urban Development	Kaplimo Centre streetlighting	Chepkorio		200,000	200,000		100.0	GoK	complete
6	Lands,Physical Planning,Housing and Urban Development	Kamelil Centre streetlighting	Chepkorio		200,000	200,000		100.0	GoK	complete
7	Lands,Physical Planning,Housing and Urban Development	Acquisition of land- Mindililwo ECD	Chepkorio		900,000	900,000		100.0	GoK	complete
8	Lands,Physical Planning,Housing and Urban Development	Acquisition of land at Kapitalwat Dispensary	Chepkorio		1,000,000	1,000,000		100.0	GoK	complete
9	Lands,Physical Planning,Housing and Urban Development	Acquisition of land for ECDE	Cherangany/Chebororwa		1,200,000	0		0.0	GoK	Roll over
10	Lands,Physical Planning,Housing and Urban Development	Cherangany/Chebororwa Ward Centre	Cherangany/Chebororwa		500,000	0		0.0	GoK	Roll over
11	Lands,Physical Planning,Housing and Urban Development	Cherangany/Chebororwa litter bins acquisition	Cherangany/Chebororwa		400,000	399,800		100.0	GoK	complete
12	Lands,Physical Planning,Housing and Urban Development	Acquisition of Land- for Kiptaragoi, Kipkochirio, Kaplataa and Sugut ECD each costing 300,003	Cherangany/Chebororwa		1,600,000	1,200,000		75.0	GoK	Roll over

13	Lands,Physical Planning,Housing and Urban Development	Kipsugut , Magoi, Arar SDA, Rorok ECD Land	Cherangany/Chebororwa		1,200,000	900,000		75.0	GoK	Roll over
14	Lands,Physical Planning,Housing and Urban Development	Tuiyobei ECD Land	Cherangany/Chebororwa		750,000	750,000		100.0	GoK	complete
15	Lands,Physical Planning,Housing and Urban Development	Kenya Informal Settlement Improvement Project (KISIP II)	County-Iten Municipality		50,000,000	50,000,000		100.0	Donor	complete
16	Lands,Physical Planning,Housing and Urban Development	Kenya Urban Support Program (KUSP) – Urban Development Grant (UDG)	County-Iten Municipality		3,970	0		0.0	Donor	Savings
17	Lands,Physical Planning,Housing and Urban Development	Kenya Urban Support Programme	County-Iten Municipality		6,097,085	6,095,900		100.0	Donor	Complete
18	Lands,Physical Planning,Housing and Urban Development	Kenya Informal Settlement Improvement Project (KISIP (II))	County-Iten Municipality		8,324,295	8,024,004		96.4	Donor	Complete
19	Lands,Physical Planning,Housing and Urban Development	Boroko- Cheman Road Compensation	Embobut/Embolot		600,000	0		0.0	GoK	Roll over
20	Lands,Physical Planning,Housing and Urban Development	Salaba Primary- Acquisition of Land	Emsoo		1,000,000	1,000,000		100.0	GoK	complete
21	Lands,Physical Planning,Housing and Urban Development	Installation of street lights - a. Sangach-400,000. b. Chechan 200,000. c. Chebilil/ lengut- 400,000. d. Kabaldamet/ Barnerli -300,000. e. Kapkobil- 300,000 f. Liter -400,003	Endo		2,000,000	0		0.0	GoK	Roll over
22	Lands,Physical Planning,Housing and Urban Development	Murkutwo Junction Street Lights	Endo		500,000	0		0.0	GoK	Roll over
23	Lands,Physical Planning,Housing and Urban Development	Caren Centre Street Lights	Endo		500,000	0		0.0	GoK	Roll over
24	Lands,Physical Planning,Housing and Urban Development	Kapkitony, Kipriyaa Trading Centre Street light installation	Kabiemit		500,000	500,000		100.0	GoK	complete
25	Lands,Physical Planning,Housing and Urban Development	Survey and Design-Kabiemit	Kabiemit		1,000,000	0		0.0	GoK	Roll over
26	Lands,Physical Planning,Housing and Urban Development	install street to kipsoen -TTI Kamagut -Muno- Kaptilit Centre	Kamariny		628,782	628,782		100.0	GoK	complete

27	Lands,Physical Planning,Housing and Urban Development	rural -westlands-Kiptabus pry Sach 1	Kamariny		300,816	121,218		40.3	GoK	Roll over
28	Lands,Physical Planning,Housing and Urban Development	Install street light s at Sawmill-Chepgetuny,3 colours and Bartai	Kamariny		500,000	0		0.0	GoK	Roll over
29	Lands,Physical Planning,Housing and Urban Development	Kapsisi-Chelingwa Centres	Kamariny		351,927	0		0.0	GoK	Roll over
30	Lands,Physical Planning,Housing and Urban Development	Keelu Resort-Kamariny Sawmill Road	Kamariny		500,000	0		0.0	GoK	Roll over
31	Lands,Physical Planning,Housing and Urban Development	Westlands-Kiptabus Sach 1	Kamariny		500,000	0		0.0	GoK	Roll over
32	Lands,Physical Planning,Housing and Urban Development	Katalel ECDE	Kamariny		1,290,816	1,290,816		100.0	GoK	complete
33	Lands,Physical Planning,Housing and Urban Development	Katalel Primary road land acquisition/compensation	Kamariny		1,268,000	1,268,000		100.0	GoK	complete
34	Lands,Physical Planning,Housing and Urban Development	Acquisition of Land-Kamagut	Kamariny		800,000	0		0.0	GoK	Roll over
35	Lands,Physical Planning,Housing and Urban Development	Acquisition of Land-Kipchawat VTC	Kamariny		1,272,128	1,272,128		100.0	GoK	complete
36	Lands,Physical Planning,Housing and Urban Development	Chesitek cattle dip-Acquisition of Land	Kamariny		800,000	0		0.0	GoK	Roll over
37	Lands,Physical Planning,Housing and Urban Development	Katalel West Dip - Acquisition of Land	Kamariny		1,700,000	0		0.0	GoK	Roll over
38	Lands,Physical Planning,Housing and Urban Development	Kapsisi Cattle dip - Acquisition of Land	Kamariny		800,000	0		0.0	GoK	Roll over
39	Lands,Physical Planning,Housing and Urban Development	Simotwo Cattle dip - Acquisition of Land	Kamariny		500,000	0		0.0	GoK	Roll over
40	Lands,Physical Planning,Housing and Urban Development	Yokot Dam Water tank land Acquisition	Kamariny		1,000,000	0		0.0	GoK	Roll over
41	Lands,Physical Planning,Housing and Urban Development	Kobil center, tairi mbili-Streetlights installation	Kapchemutwa		150,000	0		0.0	GoK	Roll over

42	Lands,Physical Planning,Housing and Urban Development	Iten Sub location street lighting installation	Kapchemutwa		1,000,000	0		0.0	GoK	Roll over
43	Lands,Physical Planning,Housing and Urban Development	Kapsowar Markets lights	kapsowar		229,397	139,390		60.8	GoK	Roll over
44	Lands,Physical Planning,Housing and Urban Development	Kapsowar Town litter bins	Kapsowar		400,000	399,800		100.0	GoK	complete
45	Lands,Physical Planning,Housing and Urban Development	Tarach Waste Disposal site-Kapsowar	KAPSOWAR		200,000	0		0.0	GoK	Roll over
46	Lands,Physical Planning,Housing and Urban Development	Kapsowar Town Roads survey and design	KAPSOWAR		500,000	0		0.0	GoK	Roll over
47	Lands,Physical Planning,Housing and Urban Development	Kaptoror Dispensary - Acquisition of Land	Kapsowar		2,000,000	2,000,000		100.0	GoK	complete
48	Lands,Physical Planning,Housing and Urban Development	Kaptarakwa Trading Centres litter bins	Kaptarakwa		400,000	398,500		99.6	GoK	complete
49	Lands,Physical Planning,Housing and Urban Development	Orapno ECD - Acquisition of Land	Kaptarakwa		600,000	600,000		100.0	GoK	complete
50	Lands,Physical Planning,Housing and Urban Development	Kaplogoi ECD - Acquisition of Land	Kaptarakwa		600,000	600,000		100.0	GoK	complete
51	Lands,Physical Planning,Housing and Urban Development	Boron, Kokwongoi, Kimnai, Kerer,Lobot,Konyibesebe,Tingabmanuel,Chemulany,Kapchepsar and Kamasat Street Light installation and Maintenance	Lelan		2,275,000			0.0	GoK	Roll over
52	Lands,Physical Planning,Housing and Urban Development	Tabare centre streetlights installation	Metkei		900,000	0		0.0	GoK	Roll over
53	Lands,Physical Planning,Housing and Urban Development	Kipsaos Trading Centre-Metkei	METKEI		500,000	0		0.0	GoK	Roll over
54	Lands,Physical Planning,Housing and Urban Development	Chemaech ECD - Acquisition of Land	Metkei		1,500,000	1,500,000		100.0	GoK	Complete
55	Lands,Physical Planning,Housing and Urban Development	Kapchepkosir ECDE - Acquisition of Land	MOIBEN/KUSERWO		1,500,000	1,500,000		100.0	GoK	Complete

56	Lands,Physical Planning,Housing and Urban Development	Kapchekoisir ECD - Acquisition of Land	Moiben/Kuserwo		1,500,000	0		0.0	GoK	Roll over
57	Lands,Physical Planning,Housing and Urban Development	Chesewew VTC	Sambirir		1,300,000	0		0.0	GoK	Roll over
58	Lands,Physical Planning,Housing and Urban Development	Kapterit,Chesubet and Totowa Trading Centre	Sengwer		1,000,000	0		0.0	GoK	Roll over
59	Lands,Physical Planning,Housing and Urban Development	Kaptapkitiny ECD - Acquisition of Land	Sengwer		900,000	900,000		100.0	GoK	complete
60	Lands,Physical Planning,Housing and Urban Development	Kasaon ECD - Acquisition of Land	Sengwer		500,000	0		0.0	GoK	Roll over
61	Lands,Physical Planning,Housing and Urban Development	Silibwet ECD - Acquisition of Land	Sengwer		500,000	500,000		100.0	GoK	complete
62	Lands,Physical Planning,Housing and Urban Development	Rogor ECD - Acquisition of Land	Sengwer		500,000	500,000		100.0	GoK	complete
63	Lands,Physical Planning,Housing and Urban Development	Kalbul ECD - Acquisition of Land	Sengwer		600,000	600,000		100.0	GoK	complete
64	Lands,Physical Planning,Housing and Urban Development	Kapkata ECD - Acquisition of Land	Sengwer		1,000,000	1,000,000		100.0	GoK	complete
65	Lands,Physical Planning,Housing and Urban Development	Kipsoyo ECD - Acquisition of Land	Sengwer		1,000,000	1,000,000		100.0	GoK	complete
66	Lands,Physical Planning,Housing and Urban Development	Kapchepsir ECD- - Acquisition of Land	Sengwer		2,000,000	2,000,000		100.0	GoK	complete
67	Lands,Physical Planning,Housing and Urban Development	Penon ECD - Acquisition of Land	Sengwer		500,000	500,000		100.0	GoK	complete
68	Lands,Physical Planning,Housing and Urban Development	Kaptarakwa ECDE - Acquisition of Land	Sengwer		300,000	300,000		100.0	GoK	complete
69	Lands,Physical Planning,Housing and Urban Development	Zayuni ECDE-Acquisition of Land	Sengwer		600,000	600,000		100.0	GoK	complete
70	Lands,Physical Planning,Housing and Urban Development	Acquisition of land	Sengwer		900,000	0		0.0	GoK	Roll over

71	Lands,Physical Planning,Housing and Urban Development	Changach Barak Dispensary	Soy North		1,100,000	1,100,000		100.0	GoK	complete
72	Lands,Physical Planning,Housing and Urban Development	Surmo ECDE Land	Soy North		500,000	500,000		100.0	GoK	complete
73	Lands,Physical Planning,Housing and Urban Development	Rokocho Market - Acquisition of Land	Soy North		1,000,000	0		0.0	GoK	Roll over
74	Lands,Physical Planning,Housing and Urban Development	Soy South Streetlights Installation	Soy south		500,000	170,000		34.0	GoK	Roll over
75	Lands,Physical Planning,Housing and Urban Development	Kipkkechir and Kewapkwony ECDE land	Soy South		1,200,000	1,200,000		100.0	GoK	complete
76	Lands,Physical Planning,Housing and Urban Development	Kipsabu ECD play ground-Acquisition of Land	Tambach		500,000	500,000		100.0	GoK	complete
77	Lands,Physical Planning,Housing and Urban Development	Kolol ECD play ground- Acquisition of Land	Tambach		500,000	500,000		100.0	GoK	complete
78	Lands,Physical Planning,Housing and Urban Development	Kapkerembe ECD play ground - Acquisition of Land	Tambach		500,000	500,000		100.0	GoK	complete
79	Lands,Physical Planning,Housing and Urban Development	Kapkerembe ECD - Acquisition of Land	Tambach		300,000	300,000		100.0	GoK	complete
80	Lands,Physical Planning,Housing and Urban Development	Kapchebar Dispensary - Acquisition of Land	Tambach		500,000	500,000		100.0	GoK	complete
81	Lands,Physical Planning,Housing and Urban Development	Kapchebar Dispensary Land	Tambach		800,000	800,000		100.0	GoK	complete
82	Lands,Physical Planning,Housing and Urban Development	Kipsabu ECDE play ground	Tambach		1,494,000	1,494,000		100.0	GoK	complete
	4368 Total Lands, Physical Planning,Housing and Urban Development				128,436,166	100,352,288		78.13		

ROADS, PUBLIC WORKS & TRANSPORT										
	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
1	Roads, Public Works &Transport	Kapsawach road	Arror		980,000	979,896	104	100.0	GoK	Completed
2	Roads, Public Works &Transport	Kisewen water Project road	Arror		1,440,000	1,439,920	80	100.0	GoK	Completed
3	Roads, Public Works &Transport	Maintenance of Arror Ward roads	Arror		1,920,000	1,918,000	2,000	99.9	GoK	Completed
4	Roads, Public Works &Transport	Moringe Road	Chepkorio		192,000	192,000	0	100.0	GoK	Completed
5	Roads, Public Works &Transport	Kapserere – Kapserem Road	Chepkorio		192,000	192,000	0	100.0	GoK	Completed
6	Roads, Public Works &Transport	Tilolwo Road	Chepkorio		288,000	288,000	0	100.0	GoK	Completed
7	Roads, Public Works &Transport	Kamelil- Kipkwen Bridge Road	Chepkorio		288,000	287,750	250	99.9	GoK	Completed
8	Roads, Public Works &Transport	Kipsumanja Road	Chepkorio		288,000	288,000	0	100.0	GoK	Completed
9	Roads, Public Works &Transport	Kipsanai- Kapsaisai Road	Chepkorio		384,000	384,000	0	100.0	GoK	Completed
10	Roads, Public Works &Transport	Kamosong- Kewalel Road	Chepkorio		432,000	432,000	0	100.0	GoK	Completed
11	Roads, Public Works &Transport	Cherota Centre- Kaptirop Road	Chepkorio		480,000	480,000	0	100.0	GoK	Completed
12	Roads, Public Works &Transport	Kaptalaban- Kapchelimo Road	Chepkorio		480,000	480,000	0	100.0	GoK	Completed
13	Roads, Public Works &Transport	James Barng'enda- Chuma Road	Chepkorio		480,000	480,000	0	100.0	GoK	Completed
14	Roads, Public Works &Transport	Mwen Road	Chepkorio		480,000	480,000	0	100.0	GoK	Completed
15	Roads, Public Works &Transport	Kewamoi Road	Chepkorio		480,000	480,000	0	100.0	GoK	Completed
16	Roads, Public Works &Transport	Samich Road	Chepkorio		480,000	480,000	0	100.0	GoK	Completed

17	Roads, Public Works &Transport	Kapsamich Road	Chepkorio		480,000	480,000	0	100.0	GoK	Completed
18	Roads, Public Works &Transport	Kap kayole- Kewalei Road	Chepkorio		480,000	450,000	30,000	93.8	GoK	Completed
19	Roads, Public Works &Transport	Emkwen- Chegeren Road	Chepkorio		768,000	767,900	100	100.0	GoK	Completed
20	Roads, Public Works &Transport	Kamosong Junction- Cheboswony Road	Chepkorio		959,876	959,876	0	100.0	GoK	Completed
21	Roads, Public Works &Transport	Safari Inn- Kabutit- Kapchesarur Road	Chepkorio		960,000	960,000	0	100.0	GoK	Completed
22	Roads, Public Works &Transport	Kamondia- Kapkoin- Lolgarini Dam Road	Chepkorio		960,000	956,400	3,600	99.6	GoK	Completed
23	Roads, Public Works &Transport	Kerionge- Yatiane- Cherota AIC Road	Chepkorio		960,000	960,000	0	100.0	GoK	Completed
24	Roads, Public Works &Transport	road maintenance	Chepkorio	1,000,000	1,000,000	1,000,000	0	100.0	GoK	Completed
25	Roads, Public Works &Transport	Kaibei Road (Taimel bridge)	Chepkorio		1,100,000	1,100,000	0	100.0	GoK	Completed
26	Roads, Public Works &Transport	Ward Road Maintenance	Chepkorio		1,456,000	1,456,000	0	100.0	GoK	Completed
27	Roads, Public Works &Transport	Purchase of the ward grader	Cherangany		19,850,732	19,850,732	0	100.0	GoK	Completed
28	Roads, Public Works &Transport	Makeshift Bridges	Cherangay	600,000	600,000	600,000	0	100.0	GoK	Completed
29	Roads, Public Works &Transport	Fuel	County		502,700		502,700	0.0	GoK	Rollover
30	Roads, Public Works &Transport	Kibemok -Kamaa road	County		1,725,000	1,725,000	0	100.0	GoK	Completed
31	Roads, Public Works &Transport	Purchase of low bed	County		4,700,000		4,700,000	0.0	GoK	Rollover
32	Roads, Public Works &Transport	Moror-kapkitany- mkeno	Embobut		700,000	700,000	0	100.0	GoK	Completed
33	Roads, Public Works &Transport	Kobosich-chebiret	Embobut		1,440,000	1,439,950	50	100.0	GoK	Completed
34	Roads, Public Works &Transport	Wewo catholic	Embobut		1,920,000	1,919,857	143	100.0	GoK	Completed
35	Roads, Public Works &Transport	Kakimiti-Lemeiwo	Embobut		2,600,000		2,600,000	0.0	GoK	Rollover
36	Roads, Public Works &Transport	Mkeno-Embobut	Embobut		2,688,000	2,639,416	48,584	98.2	GoK	Completed
37	Roads, Public Works &Transport	Kapsilong-kisimai	Embobut		3,500,000		3,500,000	0.0	GoK	Rollover
38	Roads, Public Works &Transport	Lemeiywo -Kamago primary school roads	Embobut/ Embolot		1,438,985	1,438,985	0	100.0	GoK	Completed
39	Roads, Public Works &Transport	Kakimiti-Lemeiwo Road (box culvert)	Embobut/ Embolot		1,920,000	1,919,970	30	100.0	GoK	Completed

40	Roads, Public Works &Transport	Kakimiti-Chawis road	Embobut/ Embolot		2,879,000	2,879,000	0	100.0	GoK	Completed
41	Roads, Public Works &Transport	Boroko-Cheman-Kasokotou road	Embobut/ Embolot	3,330,470	3,330,900	3,330,470	430	100.0	GoK	Completed
42	Roads, Public Works &Transport	Akaya-Emsitet road	Emsoo		199,800	199,800	0	100.0	GoK	Completed
43	Roads, Public Works &Transport	Kipyeigor-Mezamungu-Kasubwa road	Emsoo		288,000	287,860	140	100.0	GoK	Completed
44	Roads, Public Works &Transport	Emboruto Bridge Construction in Kapchelal	Emsoo		500,000		500,000	0.0	GoK	Rollover
45	Roads, Public Works &Transport	Kabulwo-Chebilat	Emsoo		846,000	845,700	300	100.0	GoK	Completed
46	Roads, Public Works &Transport	Rwombomo so-Kamoson Road in Cheptarit Sub-	Emsoo		960,000	959,900	100	100.0	GoK	Completed
47	Roads, Public Works &Transport	Kamoi- kapshow-kiborioch- tangi-kokwao road	Emsoo		1,920,000		1,920,000	0.0	GoK	Rollover
48	Roads, Public Works &Transport	WARD roads	Emsoo		2,000,000	1,999,935	65	100.0	GoK	Completed
49	Roads, Public Works &Transport	Queen of peace - Kamwaram road	Endo		960,000	959,730	270	100.0	GoK	Completed
50	Roads, Public Works &Transport	Kreel-Sesso- Kapkirwok road	Endo	1,440,000	1,440,000	1,440,000	0	100.0	GoK	Completed
51	Roads, Public Works &Transport	Kapeldamet-Koriombus-Embomir Kreel-Sarachan-Kimel Road	Endo		1,000,000	998,000	2,000	99.8	GoK	Completed
52	Roads, Public Works &Transport	kreel-sarachan			700,000	699,695	305	100.0		Completed
53	Roads, Public Works &Transport	Samabul – KD	Kabiemit		960,000	959,950	50	100.0	GoK	Completed
54	Roads, Public Works &Transport	Biwott- Chepketeret	Kabiemit		960,000	959,800	200	100.0	GoK	Completed
55	Roads, Public Works &Transport	Marima-Masaisai	Kabiemit		960,000	957,400	2,600	99.7	GoK	Completed
56	Roads, Public Works &Transport	Chebwal-el-Kasika	Kabiemit		960,000	959,000	1,000	99.9	GoK	Completed
57	Roads, Public Works &Transport	Kipchain-AIC Tuwet	Kabiemit		960,000	935,700	24,300	97.5	GoK	Completed
58	Roads, Public Works &Transport	saawa-kapkut, kambi nyeupe-loboen, sachangwan-	Kabiemit		970,000	970,000	0	100.0	GoK	Completed

		cheboen,mnada-poywech								
59	Roads, Public Works &Transport	kitengela- kogibor	Kabiemit		1,140,000	1,003,800	136,200	88.1	GoK	Completed
60	Roads, Public Works &Transport	Bush clearing	Kabiemit		300,000	300,000	0	100.0		Completed
61	Roads, Public Works &Transport	Mnanda-Boiwech	Kabiemit		1,440,000		1,440,000	0.0	GoK	Rollover
62	Roads, Public Works &Transport	Tambul Dip – Kapkitony Secondary Sch	Kabiemit		1,440,000	1,439,902	98	100.0	GoK	Completed
63	Roads, Public Works &Transport	Berea- Samobul-Chemworor	Kabiemit		1,920,000	1,918,000	2,000	99.9	GoK	Completed
64	Roads, Public Works &Transport	afya bora kapsoya	Kabiemit		960,000		960,000	0.0	GoK	Rollover
65	Roads, Public Works &Transport	sach 4 kapkut	Kabiemit		960,000	958,725	1,275	99.9		Completed
66	Roads, Public Works &Transport	TTI-saisi-chief or wendot sawe kapkire	Kamariny		304,037	299,700	4,337	98.6	GoK	Completed
67	Roads, Public Works &Transport	Ushindi -Cheptalam road	Kamariny		480,000	480,000	0	100.0	GoK	Completed
68	Roads, Public Works &Transport	kapchepkener-Kapyakwei road	Kamariny		480,000	479,200	800	99.8	GoK	Completed
69	Roads, Public Works &Transport	Kaplang -kaplele	Kamariny		480,000	480,000	0	100.0	GoK	Completed
70	Roads, Public Works &Transport	Kapcherop-Chesitek	Kamariny		500,000	500,000	0	100.0	GoK	Completed
71	Roads, Public Works &Transport	Cheptum-Kaplele	Kamariny		500,000	499,301	699	99.9	GoK	Completed
72	Roads, Public Works &Transport	cheburin ridge	Kamariny		546,408	546,400	8	100.0	GoK	Completed
73	Roads, Public Works &Transport	Kwembe-Yos road	Kamariny		710,400		710,400	0.0	GoK	Rollover
74	Roads, Public Works &Transport	Keiyo teachers sacco - sach 4 road	Kamariny		758,400	758,000	400	99.9	GoK	Completed
75	Roads, Public Works &Transport	Kamariny - sach 4 yokot dam	Kamariny		758,400	757,000	1,400	99.8	GoK	Completed
76	Roads, Public Works &Transport	Kaplumtuk-Kapsinga-Kapcherelimo-Kapkaranja Road	Kamariny	784,500	784,500	784,500	0	100.0	GoK	Completed
77	Roads, Public Works &Transport	Kiplal-Kiptekewet road	Kamariny		899,270	888,400	10,870	98.8	GoK	Completed
78	Roads, Public Works &Transport	Selelmet -tiroko-agui - arap kogo road	Kamariny		960,000	960,000	0	100.0	GoK	Completed
79	Roads, Public Works &Transport	Kapkeneroi - chemorgoi road	Kamariny		996,354	987,200	9,154	99.1	GoK	Completed

80	Roads, Public Works &Transport	Kapchigomet Road	Kapchemutwa		192,000	192,000	0	100.0	GoK	Completed
81	Roads, Public Works &Transport	kapchemutwa culverts	Kapchemutwa		240,000		240,000	0.0	GoK	Rollover
82	Roads, Public Works &Transport	Kimasbai-kapkatui-Kapkalya Road	Kapchemutwa		288,000	287,100	900	99.7	GoK	Completed
83	Roads, Public Works &Transport	Mti moja- Kapkures Road	Kapchemutwa		336,000	335,856	144	100.0	GoK	Completed
84	Roads, Public Works &Transport	Ngisirei- Kapkures Road	Kapchemutwa		336,000	336,000	0	100.0	GoK	Completed
85	Roads, Public Works &Transport	Road culverts across chebokokwa sub-location roads	Kapchemutwa		384,000	383,900	100	100.0	GoK	Completed
86	Roads, Public Works &Transport	Chepkendi-Chemoiywo Road	Kapchemutwa		432,000	432,000	0	100.0	GoK	Completed
87	Roads, Public Works &Transport	Kaprongoei – Kappeter- Kabainet Road	Kapchemutwa		480,000	479,690	310	99.9	GoK	Completed
88	Roads, Public Works &Transport	Sirwanei – Korumaindo-Mindililwo centre Road	Kapchemutwa		480,000	479,755	245	99.9	GoK	Completed
89	Roads, Public Works &Transport	Kapbagatha-msekekwa KFS office Road	Kapchemutwa		480,000	480,000	0	100.0	GoK	Completed
90	Roads, Public Works &Transport	Baringo-kasoromit Road	Kapchemutwa		480,000	479,600	400	99.9	GoK	Completed
91	Roads, Public Works &Transport	Arise -kaptuga kabutia Road	Kapchemutwa		480,000	478,250	1,750	99.6	GoK	Completed
92	Roads, Public Works &Transport	Dip-Mindililwo kapsoiyo Road	Kapchemutwa		480,000	480,000	0	100.0	GoK	Completed
93	Roads, Public Works &Transport	Kendur-kapchemondi Road	Kapchemutwa		500,000	500,000	0	100.0	GoK	Completed
94	Roads, Public Works &Transport	Kipkuimet – Koibarak Road	Kapchemutwa		576,000	575,175	825	99.9	GoK	Completed
95	Roads, Public Works &Transport	Kendur-kapchemondi Road	Kapchemutwa		576,000	576,000	0	100.0	GoK	Completed
96	Roads, Public Works &Transport	Tabegon-Kapkazi Road	Kapchemutwa		816,000	816,000	0	100.0	GoK	Completed
97	Roads, Public Works &Transport	Kombasagong- Kobil Road	Kapchemutwa		960,000	943,736	16,264	98.3	GoK	Completed
98	Roads, Public Works &Transport	Sakiki– Arise Road	Kapchemutwa		1,728,000	1,727,750	250	100.0	GoK	Completed
99	Roads, Public Works &Transport	Kapchelogong – Kapkessum	Kapchemutwa		1,429,000	1,426,400	2,600	99.8	GoK	Completed

		Dispensary- Kamoiyowo Road								
100	Roads, Public Works &Transport	Kapchelogong – Kapkessum culverts	Kapchemutwa		491,000	490,400	600	99.9		completed
101	Roads, Public Works &Transport	Koibaben-Kipsinot Primary	Kapsowar		960,000	959,780	220	100.0	GoK	completed
102	Roads, Public Works &Transport	katkok kaplain	Kapsowar		960,000	959,440	560	99.9	GoK	completed
103	Roads, Public Works &Transport	Sangurur-Kokwoparar	Kapsowar		960,000	959,560	440	100.0	GoK	completed
104	Roads, Public Works &Transport	Nerkonoi-kaptek Primary	Kapsowar		1,152,000	1,151,600	400	100.0	GoK	completed
105	Roads, Public Works &Transport	Ward roads	Kapsowar		1,201,541	1,198,000	3,541	99.7	GoK	completed
106	Roads, Public Works &Transport	Ewaa Primary-Oseen Secondary- Kapcheptekei	Kapsowar		1,920,000	1,919,900	100	100.0	GoK	completed
107	Roads, Public Works &Transport	Opening of Chemusha-Kipkutoi Road	Kapsowar	1,962,100	1,962,107	1,962,100	7	100.0	GoK	completed
108	Roads, Public Works &Transport	Kaptilol Village Road	Kaptarakwa		960,000		960,000	0.0	GoK	Rollover
109	Roads, Public Works &Transport	Singore-Metibelio road	Kaptarakwa		960,000	959,530	470	100.0	GoK	Completed
110	Roads, Public Works &Transport	Chemwabul- Kabogorio-Tea zone	Kaptarakwa		960,000	958,200	1,800	99.8	GoK	Completed
111	Roads, Public Works &Transport	Kipkaptum road	Kaptarakwa		960,000	959,900	100	100.0	GoK	Completed
112	Roads, Public Works &Transport	Barmao road	Kaptarakwa		960,000	958,000	2,000	99.8	GoK	Completed
113	Roads, Public Works &Transport		Kaptarakwa		1,440,000	1,435,200	4,800	99.7	GoK	Completed
114	Roads, Public Works &Transport	Kitany-Chepteran	Kaptarakwa		1,920,000	1,919,850	150	100.0	GoK	Completed
115	Roads, Public Works &Transport	Chebior-kapkomol	Kaptarakwa		1,920,000	1,917,300	2,700	99.9	GoK	Completed
116	Roads, Public Works &Transport	Ward roads	Kaptarakwa		2,064,000		2,064,000	0.0	GoK	Rollover
117	Roads, Public Works &Transport	Aic-Twiga-Chebaror	Kaptarakwa		2,400,000	2,399,800	200	100.0	GoK	Completed
118	Roads, Public Works &Transport	mutwo-kapserton - tergecha- orapno	Kaptarakwa		2,880,000	2,877,300	2,700	99.9	GoK	Completed
119	Roads, Public Works &Transport	Kaptich location – Kaptise Road	Kapyego		768,000	767,155	845	99.9	GoK	Completed
120	Roads, Public Works &Transport	Kipkiring-Kamasia- Upper Road	Kapyego		959,850		959,850	0.0	GoK	Rollover

121	Roads, Public Works &Transport	Kapchelaga Road	Kapyego	959,996	959,996	959,996	0	100.0	GoK	completed
122	Roads, Public Works &Transport	Chepyomot-Kararia/Kapchoge Road Junction	Kapyego		960,000		960,000	0.0	GoK	Rollover
123	Roads, Public Works &Transport	Kaptich location – grading of Sokoyo - Kakaner-Koropchorwo	Kapyego		960,000		960,000	0.0	GoK	Rollover
124	Roads, Public Works &Transport	Kaptich location - Terebunet	Kapyego		960,000		960,000	0.0	GoK	Rollover
125	Roads, Public Works &Transport	Opening of new road Chebilat – Chebendow – Chebukat road by special group	Kapyego		960,000		960,000	0.0	GoK	Rollover
126	Roads, Public Works &Transport	Kapchoge-Chepkoit Road(kapyego-chepentow road}	Kapyego		1,416,900		1,416,900	0.0	GoK	Rollover
127	Roads, Public Works &Transport	Kapyego sub location – Tekan – Tirich – Kimowo Road	Kapyego		2,688,000		2,688,000	0.0	GoK	Rollover
128	Roads, Public Works &Transport	Kaptich location-Cheptobot-Kapchelaga – Koroino road	Kapyego		3,168,000	3,167,800	200	100.0	GoK	completed
129	Roads, Public Works &Transport	new culvert installation at ndangasir road moiben kuserwo ward	lelan		244,000	244,000	0	100.0	GoK	completed
130	Roads, Public Works &Transport	kokwongoi-kitonget	lelan		256,000	255,600	400	99.8	GoK	completed
131	Roads, Public Works &Transport	Lobot-Kapkochur - Sokoyo	Lelan		1,918,085	1,918,085	0	100.0	GoK	completed
132	Roads, Public Works &Transport	Pump Station	Lelan	1,919,980	1,919,980	1,919,980	0	100.0	GoK	completed
133	Roads, Public Works &Transport	Culverting of Ward Roads	Lelan		2,880,000	719,997	2,160,003	25.0	GoK	Roll over
134	Roads, Public Works &Transport	Murraming of Ward Roads	Lelan		3,840,000	3,840,000	0	100.0	GoK	completed
135	Roads, Public Works &Transport	installation of street lights	Metkei	86,038	86,038	86,038	0	100.0	GoK	completed
136	Roads, Public Works &Transport	Kibomet-Dip road	Metkei		480,000	479,860	140	100.0	GoK	completed
137	Roads, Public Works &Transport	Transformer-Kaplazaro road	Metkei		480,000	479,590	410	99.9	GoK	completed

138	Roads, Public Works &Transport	Kaboro road	Metkei		480,000	480,000	0	100.0	GoK	completed
139	Roads, Public Works &Transport	Maintenance of Ward Roads	Metkei		864,000	864,000	0	100.0	GoK	completed
140	Roads, Public Works &Transport	Kaptilit East and west Road	Metkei		960,000	960,000	0	100.0	GoK	completed
141	Roads, Public Works &Transport	Kiptigei-Kaptek/Sarambei road	Metkei		960,000	959,400	600	99.9	GoK	completed
142	Roads, Public Works &Transport	Kamulagany road	Metkei		960,000	960,000	0	100.0	GoK	completed
143	Roads, Public Works &Transport	Chebusie –Boundary – Karonu-Tugumoi	Metkei		1,440,000	1,429,860	10,140	99.3	GoK	completed
144	Roads, Public Works &Transport	Tugumoi Centre-Karonu Road	Metkei	1,912,260	1,912,260	1,912,260	0	100.0	GoK	completed
145	Roads, Public Works &Transport	Kapchorwa -St Thomas Kapchorwa-Polytechnic-Kaplolo centre	Metkei		1,920,000	1,919,100	900	100.0	GoK	completed
146	Roads, Public Works &Transport	Kobtibilkwo-Kipchorwa-Bebmoek Cheboge- road	Metkei		1,920,000	1,919,400	600	100.0	GoK	completed
147	Roads, Public Works &Transport	Tabare centre-Kapkut road	Metkei		1,920,000		1,920,000	0.0	GoK	Rollover
148	Roads, Public Works &Transport	Taiya-Kiptengwer – Menjeiwa	Metkei		1,920,000		1,920,000	0.0	GoK	Rollover
149	Roads, Public Works &Transport	Supply of gravell for ward roads	moiben		348,250		348,250	0.0	GoK	Rollover
150	Roads, Public Works &Transport	Purchase of Fuel Pump	Moiben		400,000		400,000	0.0	GoK	Rollover
151	Roads, Public Works &Transport	Ward Roads Murraming	Moiben		1,420,000	1,419,500	500	100.0	GoK	completed
152	Roads, Public Works &Transport	Purchase of Tippers	Moiben		22,000,000	22,000,000	0	100.0	GoK	completed
153	Roads, Public Works &Transport	Kasergi road	Sambirir		476,500	476,500	0	100.0	GoK	completed
154	Roads, Public Works &Transport	Kokwokor-Itum-Kokwomosewo Road	Sambirir		960,000		960,000	0.0	GoK	Rollover
155	Roads, Public Works &Transport	Chebokey-Kewabew Road Kochitot Turkut-Cheboron	Sambirir		960,000		960,000	0.0	GoK	Rollover
156	Roads, Public Works &Transport	Embokasan-mokwony	Sambirir		960,000	960,000	0	100.0	GoK	completed
157	Roads, Public Works &Transport	embomon-kimuren-kokwokor	Sambirir		1,000,000		1,000,000	0.0	GoK	Rollover
158	Roads, Public Works &Transport	Mogil	Sambirir		1,000,000		1,000,000	0.0	GoK	Rollover

159	Roads, Public Works &Transport	Kilang'ata- Segon Road	Sambirir	1,728,000	1,728,000	1,728,000	0	100.0	GoK	completed
160	Roads, Public Works &Transport	Mogil-Chugor Road	Sambirir		1,320,000	1,319,950	50	100.0	GoK	completed
161	Roads, Public Works &Transport	Mogil-Chugor Road	Sambirir		600,000	600,000	0	100.0		completed
162	Roads, Public Works &Transport	Nyirar Dip-Nyirar Primary-lboi	Sambirir		2,725,069	2,725,000	69	100.0	GoK	completed
163	Roads, Public Works &Transport	Kibuga-Lelachbel road	Sengwer	400,000	400,000	400,000	0	100.0	GoK	completed
164	Roads, Public Works &Transport	kipsero- kamakitwa	Sengwer		670,740		670,740	0.0	GoK	Rollover
165	Roads, Public Works &Transport	Kapngáram-Kaptingei-kamorongit road	Sengwer		1,054,020		1,054,020	0.0	GoK	Rollover
166	Roads, Public Works &Transport	Diaspora-Chebosit	Sengwer		1,054,020	1,053,750	270	100.0	GoK	Completed
167	Roads, Public Works &Transport	kaborowa- kimarich	Sengwer		1,054,020	1,053,600	420	100.0	GoK	Completed
168	Roads, Public Works &Transport	Uswo- Tull- Kasaon Bridgee	Sengwer		1,226,780	1,226,200	580	100.0	GoK	Completed
169	Roads, Public Works &Transport	Toboswo-Kalbul-Kapkanyar	Sengwer		1,440,000	1,397,960	42,040	97.1	GoK	Completed
170	Roads, Public Works &Transport	Kaborowo AIC-Karnet road- Chesubet pri-Kaptingei road	Sengwer		1,536,000	1,535,444	556	100.0	GoK	Completed
171	Roads, Public Works &Transport	cooler zone- kipteber cattle dip-kapchemiso	Sengwer		1,673,708	1,671,500	2,208	99.9	GoK	Completed
172	Roads, Public Works &Transport	Simotwo-Kapcheplin	Sengwer		1,920,000	1,919,500	500	100.0	GoK	Completed
173	Roads, Public Works &Transport	Chepkerengoi Road	Sengwer		2,400,000		2,400,000	0.0	GoK	Rollover
174	Roads, Public Works &Transport	Mokoiyyo-Kipchebit road	Sengwer		2,454,503	2,452,000	2,503	99.9	GoK	completed
175	Roads, Public Works &Transport	ward roads	Soy North		2,703,693		2,703,693	0.0	GoK	Rollover
176	Roads, Public Works &Transport	sogom-Chang'ach-Kaptere	Soy North		2,878,900		2,878,900	0.0	GoK	completed
177	Roads, Public Works &Transport	El Nino	Soy South		200,000	200,000	0	100.0	GoK	completed
178	Roads, Public Works &Transport	Kimwarer AIC Footbridge-Kapsitei road	Soy South		960,000	960,000	0	100.0	GoK	completed
179	Roads, Public Works &Transport	Kabyiot-Kapkesi and Kewapwen primary school road	Soy South		1,410,500		1,410,500	0.0	GoK	Rollover

180	Roads, Public Works &Transport	Kapsenetwo-Kapng'ot road	Soy South		1,920,000		1,920,000	0.0	GoK	Rollover
181	Roads, Public Works &Transport	Munyek-halema--Molol	Soy South		1,920,000	1,919,200	800	100.0	GoK	completed
182	Roads, Public Works &Transport	Cheka-Kipkanao	Soy South	1,920,000	2,000,000	1,920,000	80,000	96.0	GoK	completed
183	Roads, Public Works &Transport	tarmac kiptorok dip	Tambach		480,000	480,000	0	100.0	GoK	completed
184	Roads, Public Works &Transport	chepten- embocho mogon-kapngeny	Tambach		960,000	956,000	4,000	99.6	GoK	completed
185	Roads, Public Works &Transport	towerio-kapchebenet-kiptarakwa	Tambach		960,000	960,000	0	100.0	GoK	completed
186	Roads, Public Works &Transport	kessup-kipchilil-kamurram road	Tambach		960,000	959,480	520	99.9	GoK	completed
187	Roads, Public Works &Transport	mwaitluk- marar kabarak	Tambach		960,000	959,910	90	100.0	GoK	completed
188	Roads, Public Works &Transport	chepkogin-setek vtc road	Tambach		960,000	959,000	1,000	99.9	GoK	completed
189	Roads, Public Works &Transport	cheptuya-kamelil (rimoi)	Tambach		1,152,000	1,109,700	42,300	96.3	GoK	completed
190	Roads, Public Works &Transport	Sach 4- Kaming-Tumkok road	Tambach		1,152,000	1,148,000	4,000	99.7	GoK	completed
191	Roads, Public Works &Transport	tambach - songeto	Tambach		1,253,556	1,252,120	1,436	99.9	GoK	completed
	4369 Total Roads, Public Works &Transport				257,581,778	204,347,227		79.3		

COOPERATIVES, TRADE, INDUSTRY, TOURISM & WILDLIFE										
	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
1	Cooperatives, Trade, Industry, Tourism & Wildlife	Purchase of two motorcycles for Bodaboda Saccos	Arror	400,000	400,000	-	400,000	-		Roll over
2	Cooperatives, Trade, Industry, Tourism & Wildlife	Development of Tourism Attraction site	Emsoo	554,680	554,680		554,680	-		Roll over
3	Cooperatives, Trade, Industry, Tourism & Wildlife	Establishment of Cooperative Society at Moon	Sambirir	1,888,000	1,888,000	1,887,990	10	100.0		Complete
4	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of modern cereal store at Kapyego	Kapyego	4,320,000	4,320,000		4,320,000	-		Roll over
5	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of chepkoit market stalls	Embobut/Embolot	768,000	768,000	767,970	30	100.0		Complete
6	Cooperatives, Trade, Industry, Tourism & Wildlife	Establishment of industrial park	County	350,000,000	350,000,000		350,000,000	-		Roll over
7	Cooperatives, Trade, Industry, Tourism & Wildlife	Capacity building of cooperatives	Endo	500,000	500,000	-	0	0.0		Complete
8	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of Sitotwo Bodaboda Shade	Chepkorio	288,000	288,000	287,940	60	100.0		Complete
9	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of 3 door pit latrines at Chebororwa Centre	Cherangany/Chebororwo	480,000	480,000	479,780	220	100.0		Complete
10	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of Public Toilet at Kibigos Market	Lelan	960,000	960,000	958,000	2,000	100.0		Complete
11	Cooperatives, Trade, Industry, Tourism & Wildlife	Renovation and repair of stalls	Sengwer	480,000	480,000	479,980	20	100.0		Complete
12	Cooperatives, Trade, Industry, Tourism & Wildlife	Kureswo Hot springs	Soy South	1,920,000	1,920,000	1,916,210	3,790	100.0		Complete
13	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of Tambach pit latrine	Tambach	480,000	480,000	479,919	81	100.0		Complete

14	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of Septic for Kipchiloi cooler	Chepkorio	394,000	394,000	394,000	0	100.0		Complete
15	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of 2-door toilet	Kapyego	500,000	500,000	0	500,000	0.0		Roll over
16	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of Market Stalls at Kaptiony/Kondabilet/Tenden	Cherangany/Chebororwa	408,000	408,000	408,000	0	100.0		Complete
17	Cooperatives, Trade, Industry, Tourism & Wildlife	Installation of power at Turesia Cooling Plant	Soy South	185,000	185,000	185,000	0	100.0		Complete
18	Cooperatives, Trade, Industry, Tourism & Wildlife	proposed renovation of milk cooler, 3 door pit latrine and repair of generator at cheptonjei	Moiben Kuserwo	969,940	969,940	969,940	0	100.0		Complete
19	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of pit latrine and generator house at kaptum cooler plant	Emsoo	473,000	473,000	157,740	315,260	100.0		Complete
20	Cooperatives, Trade, Industry, Tourism & Wildlife	completion of kapkitony cooler house	Kabiemit	1,159,860	1,164,000	1,159,860	4,140	100.0		Complete
21	Cooperatives, Trade, Industry, Tourism & Wildlife	Construction of Bodaboda Shade	County	200,860	200,860	200,860	0	100.0		Roll over
22	Cooperatives, Trade, Industry, Tourism & Wildlife	completion of Tambach cooler house	Tambach	1,750,000	1,750,000	1,750,000	0	100.0		Complete
	4371 Total Cooperatives, Trade, Industry, Tourism & Wildlife				369,083,480	12,483,189		3.38		

SPORTS, YOUTH AFFAIRS, CULTURE, CHILDREN AND SOCIAL SERVICES										
	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
1	Sports, Youth Affairs, Culture, Children & Social Services	Chepsigor Primary School field	Arror		1,000,000	0	1,000,000	0.0	GoK	Rollover
2	Sports, Youth Affairs, Culture, Children & Social Services	Income Generating Activities (IGA) Grants – Enterprise Development	Arror		750,000	0	750,000	0.0	GoK	Rollover
3	Sports, Youth Affairs, Culture, Children & Social Services	Kamelil Primary School Ground Levelling	Chepkorio	616,400	616,400	578,710	37,690	93.9	GoK	Completed
4	Sports, Youth Affairs, Culture, Children & Social Services	Talent promotion	Chepkorio	194,000	194,000		194,000	0.0	GoK	Rollover
5	Sports, Youth Affairs, Culture, Children & Social Services	Kipsaina Small Homes	Chepkorio		50,000	0	50,000	0.0	GoK	Rollover
6	Sports, Youth Affairs, Culture, Children & Social Services	PWDs Support	Chepkorio		250,000	242,000	8,000	96.8	GoK	Completed
7	Sports, Youth Affairs, Culture, Children & Social Services	Cherangany chebororwa cultural sites	Cherangany/Chebororwa		1,000,000	978,680	21,320	97.9	GoK	Completed
8	Sports, Youth Affairs, Culture, Children & Social Services	Youth Women and PLWDs Revolving fund	Cherangany/Chebororwa	96,000	96,000	0	96,000	0.0	GoK	Rollover
9	Sports, Youth Affairs, Culture, Children & Social Services	Youth Women and PLWDs Revolving fund	Cherangany/Chebororwa		389,111	388,000	1,111	99.7	GoK	Completed
10	Sports, Youth Affairs, Culture, Children & Social Services	Youth Women and PLWDs Revolving fund	Cherangany/Chebororwa		185,900	185,900	0	100.0	GoK	Completed
11	Sports, Youth Affairs, Culture, Children & Social Services	Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Cherangany/Chebororwa		200,000	0	200,000	0.0	GoK	Rollover

12	Sports, Youth Affairs,Culture,Children & Social Services	Income Generating Activities (IGA) Grants – Enterprise Development	Cherangany/Chebororwa		800,000	587,905	212,095	73.5	GoK	Completed
13	Sports, Youth Affairs,Culture,Children & Social Services	Supports to Chebororwa Special School	Cherangany/Chebororwa	75,000	100,000	0	100,000	0.0	GoK	Rollover
14	Sports, Youth Affairs,Culture,Children & Social Services	Sports Equipment	Embobut/Embolot		75,000	75,000	0	100.0	GoK	Completed
15	Sports, Youth Affairs,Culture,Children & Social Services	Upgrading of maron field to standard level	Embobut/Embolot		1,300,000	0	1,300,000	0.0	GoK	Rollover
16	Sports, Youth Affairs,Culture,Children & Social Services	Upgrading of kamogo field to standard level	Embobut/Embolot		3,000,000	0	3,000,000	0.0	GoK	Rollover
17	Sports, Youth Affairs,Culture,Children & Social Services	Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Embobut/Embolot		200,000	0	200,000	0.0	GoK	Rollover
18	Sports, Youth Affairs,Culture,Children & Social Services	Income Generating Activities (IGA) Grants – Enterprise Development	Embobut/Embolot		1,267,361	329,340	938,021	26.0	GoK	Roll over
19	Sports, Youth Affairs,Culture,Children & Social Services	purchase of Public Address and 50-Seater Tent	Embobut/Embolot		450,000	436,000	14,000	96.9	GoK	Completed
20	Sports, Youth Affairs,Culture,Children & Social Services	Cheptarit primary fencing	Emsoo		300,000	0	300,000	0.0	GoK	Rollover
21	Sports, Youth Affairs,Culture,Children & Social Services	Kaptum Primary School Field Grading	Emsoo		750,000	0	750,000	0.0	GoK	Rollover
22	Sports, Youth Affairs,Culture,Children & Social Services	Kapkei Primary field levelling	Emsoo		1,700,000	1,700,000	0	100.0	GoK	completed
23	Sports, Youth Affairs,Culture,Children & Social Services	Salaba Primary field levelling	Emsoo		600,000		600,000	0.0	GoK	Rollover
24	Sports, Youth Affairs,Culture,Children & Social Services	Establishment of ward PWDs and vulnerable households'	Emsoo		200,000	194,000	6,000	97.0	GoK	completed
25	Sports, Youth Affairs,Culture,Children & Social Services	IGAs Enterprise Development	Emsoo		550,000	532,800	17,200	96.9	GoK	completed

26	Sports, Youth Affairs,Culture,Children & Social Services	Income Generating Activities (IGA) Grants – Enterprise Development	Endo		1,500,000	1,453,694	46,306	96.9	GoK	completed
27	Sports, Youth Affairs,Culture,Children & Social Services	Upgrading of Kapkitony field to standard level	Kabiemit		1,500,000	0	1,500,000	0.0	GoK	Rollover
28	Sports, Youth Affairs,Culture,Children & Social Services	Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Kabiemit		200,000	0	200,000	0.0	GoK	Rollover
29	Sports, Youth Affairs,Culture,Children & Social Services	Income Generating Activities (IGA) Grants – Enterprise Development	Kabiemit		850,000	0	850,000	0.0	GoK	Rollover
30	Sports, Youth Affairs,Culture,Children & Social Services	PWDs Support	Kabiemit	599,000	599,000	599,000	0	100.0	GoK	completed
31	Sports, Youth Affairs,Culture,Children & Social Services	PWDs Support	Kabiemit	815,000	815,000	815,000	0	100.0	GoK	completed
32	Sports, Youth Affairs,Culture,Children & Social Services	Kiptingo Primary School fencing	Kamariny		420,000	0	420,000	0.0	GoK	Rollover
33	Sports, Youth Affairs,Culture,Children & Social Services	Income Generating Activities (IGA) Grants – Enterprise Development	Kamariny		750,000	0	750,000	0.0	GoK	Rollover
34	Sports, Youth Affairs,Culture,Children & Social Services	Iten Primary school field	Kapchemutwa		900,000	899,950	50	100.0	GoK	completed
35	Sports, Youth Affairs,Culture,Children & Social Services	Upgrading of Bugar primary school field to standard level	Kapchemutwa		500,000	0	500,000	0.0	GoK	Rollover
36	Sports, Youth Affairs,Culture,Children & Social Services	Kapsio Primary school fencing	Kapchemutwa		300,000	0	300,000	0.0	GoK	Rollover
37	Sports, Youth Affairs,Culture,Children & Social Services	Support to Kobil Integrated School	Kapchemutwa		100,000	0	100,000	0.0	GoK	Rollover
38	Sports, Youth Affairs,Culture,Children & Social Services	IGA Support	Kapsowar	598,000	598,000	598,000	0	100.0	GoK	completed

39	Sports, Youth Affairs,Culture,Children & Social Services	IGA Support	Kapsowar		150,000	150,000	0	100.0	GoK	completed
40	Sports, Youth Affairs,Culture,Children & Social Services	IGA Support	Kapsowar		95,000		95,000	0.0	GoK	Rollover
41	Sports, Youth Affairs,Culture,Children & Social Services	Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Kapsowar		200,000	48,297	151,703	24.1	GoK	Roll over
42	Sports, Youth Affairs,Culture,Children & Social Services	Income Generating Activities (IGA) Grants – Enterprise Development	Kapsowar		1,000,000	970,000	30,000	97.0	GoK	completed
43	Sports, Youth Affairs,Culture,Children & Social Services	Kapsowar ICT Centre	Kapsowar	199,800	199,800		199,800	0.0	GoK	Rollover
44	Sports, Youth Affairs,Culture,Children & Social Services	Basic Necessity Support (Sanitary Towels Supply)	Kapsowar		200,000	192,000	8,000	96.0	GoK	Completed
45	Sports, Youth Affairs,Culture,Children & Social Services	Supports to Kapchesewes small home	Kapsowar		300,000		300,000	0.0	GoK	Rollover
46	Sports, Youth Affairs,Culture,Children & Social Services	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups	Kapsowar	289,500	289,500	289,500	0	100.0	GoK	Completed
47	Sports, Youth Affairs,Culture,Children & Social Services	Upgrading of Chepsamo primary field to standard level	Kaptarakwa		1,500,000	0	1,500,000	0.0	GoK	Rollover
48	Sports, Youth Affairs,Culture,Children & Social Services	Revolving fund	Kaptarakwa		10,500,000	0	10,500,000	0.0	GoK	Rollover
49	Sports, Youth Affairs,Culture,Children & Social Services	Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Kaptarakwa		200,000	0	200,000	0.0	GoK	Rollover
50	Sports, Youth Affairs,Culture,Children & Social Services	Income Generating Activities (IGA) Grants – Enterprise Development	Kaptarakwa		1,800,000	1,746,000	54,000	97.0	GoK	Completed

51	Sports, Youth Affairs,Culture,Children & Social Services	PWDs IGAsEmpowerment	Kaptarakwa	288,960	288,960	0	288,960	0.0	GoK	Rollover
52	Sports, Youth Affairs,Culture,Children & Social Services	Sports Equipment	Kaptarakwa	74,800	74,800	74,800	0	100.0	GoK	Completed
53	Sports, Youth Affairs,Culture,Children & Social Services	Upgrading of Kibigos field to standard level	Lelan		1,000,000	0	1,000,000	0.0	GoK	Rollover
54	Sports, Youth Affairs,Culture,Children & Social Services	Kipsaos Primary School	Metkei	997,960	997,960	997,960	0	100.0	GoK	Completed
55	Sports, Youth Affairs,Culture,Children & Social Services	Kiptengwer Primary School	Metkei	2,997,915	2,997,915	2,997,915	0	100.0	GoK	Completed
56	Sports, Youth Affairs,Culture,Children & Social Services	Youth Skill development	Metkei	240,000	240,000	240,000	0	100.0	GoK	Completed
57	Sports, Youth Affairs,Culture,Children & Social Services	Ward youth motivation day	Metkei		200,000	0	200,000	0.0	GoK	Rollover
58	Sports, Youth Affairs,Culture,Children & Social Services	Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Metkei		200,000	0	200,000	0.0	GoK	Rollover
59	Sports, Youth Affairs,Culture,Children & Social Services	Chesewew Field Grading	Sambirir		500,000	0	500,000	0.0	GoK	Rollover
60	Sports, Youth Affairs,Culture,Children & Social Services	Kipsero Field Grading	Sengwer		1,500,000	1,497,550	2,450	99.8	GoK	Completed
61	Sports, Youth Affairs,Culture,Children & Social Services	Upgrading of Kipsambach field to standard level	Sengwer		1,500,000	1,497,550	2,450	99.8	GoK	Completed
62	Sports, Youth Affairs,Culture,Children & Social Services	Sports Equipment	Soy North	39,600	39,600	39,000	600	98.5	GoK	Completed
63	Sports, Youth Affairs,Culture,Children & Social Services	Katumoi Field Stablization woeks	Soy South	498,996	498,996	498,996	0	100.0	GoK	Completed
64	Sports, Youth Affairs,Culture,Children & Social Services	Enterprise support IGAS	Soy South	278,500	278,500	278,500	0	100.0	GoK	Completed

65	Sports, Youth Affairs,Culture,Children & Social Services	Enterprise support IGAS	Soy South	145,000	145,000	144,001	999	99.3	GoK	Completed
66	Sports, Youth Affairs,Culture,Children & Social Services	Goal Post for Kewapmwun, Kiptabach, Katumoi and Chepsirei	Soy South		380,000	0	380,000	0.0	GoK	Rollover
67	Sports, Youth Affairs,Culture,Children & Social Services	Chemoibon School field	Soy South		1,300,000	0	1,300,000	0.0	GoK	Rollover
68	Sports, Youth Affairs,Culture,Children & Social Services	Income Generating Activities (IGA) Grants – Enterprise Development	Soy South		800,000	0	800,000	0.0	GoK	Rollover
69	Sports, Youth Affairs,Culture,Children & Social Services	Ward youth motivation day	Soy South		300,000	0	300,000	0.0	GoK	Rollover
70	Sports, Youth Affairs,Culture,Children & Social Services	Basic necessity Support (Sanitary Towels Supply)	Soy South		200,000	192,000	8,000	96.0	GoK	Completed
71	Sports, Youth Affairs,Culture,Children & Social Services	Sports Equipment	Soy South	74,800	74,800	74,800	0	100.0	GoK	Completed
72	Sports, Youth Affairs,Culture,Children & Social Services	Upgrading of Kessup field to standard level	Tambach		1,500,000	1,499,525	475	100.0	GoK	Completed
73	Sports, Youth Affairs,Culture,Children & Social Services	Emkong Primary school	Tambach		500,000	0	500,000	0.0	GoK	Rollover
74	Sports, Youth Affairs,Culture,Children & Social Services	Youth Skill development	Tambach	675,000	675,000	675,000	0	100.0	GoK	Completed
75	Sports, Youth Affairs,Culture,Children & Social Services	Youth Revolving Fund	Tambach		879,000	0	879,000	0.0	GoK	Rollover
76	Sports, Youth Affairs,Culture,Children & Social Services	Income generating activities	Tambach		600,000	582,000	18,000	97.0	GoK	Completed
77	Sports, Youth Affairs,Culture,Children & Social Services	Support PLWDs	Tambach	675,000	675,000	645,200	29,800	95.6	GoK	Completed
	4372 Total Sports,Youth Affairs,Culture,Children & Social Services				59,835,603	25,924,573		43.3		

PUBLIC SERVICE MANAGEMENT AND COUNTY ADMINISTRATION										
	Sector	Project Name	Project Location	Contract sum (Kshs.)	Approved Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
1	Public Service Management and County Administration	Ward Office Equipping	Chepkorio		500,000	0	500,000	0.0	GoK	At Requisition stage
2	Public Service Management and County Administration	Huduma mashinani	Cherangany/Chebororwa		100,000	100,000	0	100.0	GoK	At Requisition stage
3	Public Service Management and County Administration	Emsoo Ward office	Emsoo		214,919	192,720	22,199	89.7	GoK	BQ developed
4	Public Service Management and County Administration	Ward office	Kabiemit		284,221	283,940	281	99.9	GoK	BQ developed
5	Public Service Management and County Administration	Huduma mashinani	Kapsowar		300,000	300,000	0	100.0	GoK	At requisition stage
6	Public Service Management and County Administration	ward office	Kaptarakwa		1,000,000	999,400	600	99.9	GoK	At requisition stage
7	Public Service Management and County Administration	ward office	Kaptarakwa		300,000	284,000	16,000	94.7	GoK	At requisition stage
8	Public Service Management and County Administration	Ward Office Equipping and Repair	Kapyego		50,000	50,000	0	100.0	GoK	Amount too small to be tendered
9	Public Service Management and County Administration	Huduma mashinani	Moiben/Kuserwo		200,000	199,750	250	99.9	GoK	At requisition stage
10	Public Service Management and County Administration	Construction of Subcounty Toilet	Sambirir		500,000	500,000	0	100.0	GoK	At requisition stage

11	Public Service Management and County Administration	Completion of social hall	Soy South		800,000	799,500	500	99.9	GoK	BQ developed
12	Public Service Management and County Administration	Equipping of Office Equipment	County		11,000,000	0	11,000,000	0.0	GoK	At requisition stage
13	Public Service Management and County Administration	ICT Centre	County		11,000,000	0	11,000,000	0.0	GoK	BQ developed
14	Public Service Management and County Administration	Construction	Soy South		1,999,870	1,999,870	0	100.0	GoK	Works complete
15	Public Service Management and County Administration	Wiring	Endo		200,000	200,000	0	100.0	GoK	Works complete
16	Public Service Management and County Administration	Equiping	Kapchemutwa		81,000	81,000	0	100.0	GoK	To be retendered
17	Public Service Management and County Administration	Completion of Office	Sengwer		306,971	173,844	133,127	56.6	GoK	Works complete
18	Public Service Management and County Administration	Donations	Cherangany		100,000	100,000	0	100.0	GoK	At requisition stage
19	Public Service Management and County Administration	Purchase	Cherangany		160,000		160,000	0.0	GoK	At requisition stage
	4373 Total Public Service Management and County Administration					6,264,024	22,832,957	21.53		