



**COUNTY GOVERNMENT OF ELGEYO MARAKWET**

**COUNTY TREASURY**

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**COUNTY  
ANNUAL DEVELOPMENT PLAN (ADP)**

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**2023/2024  
FINANCIAL YEAR**

**FEBRUARY 2023**

© County Annual Development Plan 2023

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## FOREWORD

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The 2023/24 FY Annual Development Plan (ADP) implements the first-year layer of the five years development programs, policies, strategies and projects prioritized under the 2023-2027 County Integrated Development Plan (CIDP III). The ADP sets out development priorities, classified into programs and sub-programmes in the five sectors of the county. These sectors are health, infrastructure, productive and economic, social and administrative and governance.

CIDP III identified nine pillars on which ADPs priorities will be anchored on. These nine pillars are, 1) Efficient and high-quality healthcare system, 2) Modern roads and transport infrastructure, 3) Water secure communities in habitable environment, 4) Accelerated growth through human settlement and urban development, 5) Food security and wealth creation, 6) Commercial empowerment for investments and industrialization, 7) Quality, equitable and accessible education and training, 8) Empowerment through sports, social welfare, and inclusion, 9) Transformative leadership through accountable governance. As such the process of preparing the 2023/24 FY ADP ensures that these objectives of each pillar are accommodated for the purpose of deliberate focus on the desired development outcomes by 2027.

In addition, in compliance with the relevant legislations, the 2023/24 FY ADP was prepared, in accordance with the principles contained in the national and international development agenda. As such the development objectives of the Kenya Vision 2030, the Bottom-up Economic Transformation Agenda (BETA) of the new national Administration. and the targets contained in the Sustainable Development Goals (SDGs) have been aligned to this ADP. Also, the Constitution of Kenya (COK), and the relevant national laws including the County Governments Act, 2012 and Public Finance Management Act, 2012 and the Equitable Development Act (EDA), 2015 which is the local legal framework for allocation of development expenditure amongst wards and county level development priorities.

The ADP was prepared through a consultative approach whose outcomes included the prioritization of ward projects popularly referred to as 'EDA projects' amounting to Kshs. 1,099,447,279 divided into Wards according to the allocation formula contained in the EDA, 2015 and one project - Industrial Park co-financing - of Kshs. 100,000,000 to enable the actualization of the BETA agenda of creating employment, value addition, industrialization and investments.

In the EDA Projects allocations in wards, the 2023/24 FY ADP has adopted a hybrid strategy geared towards balancing the physical projects citizens needs with the necessary empowerment oriented programs whose impacts will spur production, trade, increase employment opportunities, innovation, improved quality of life and reduced cost of projects implementation. In this regard, several common empowerment-oriented programs have been included in this ADP for each ward. These programs include medical drugs supplementation, youth Wezesha program, PEPEA program, Afya Bora program, acquisition of water rigs, Talanta Hela sports tournament, Internship program, bursary enhancement, one cash crop per ward program, physical planning of urban centers amongst other programs.

Notwithstanding the marginal increase in the county's equitable share under the 2023 Budget Policy Statement (BPS) and the slow growth in the Own Source Revenue (OSR), we expect significant impact

on the economy and the lives of citizens from the prioritized development priorities under this ADP. Coupled with the administrative and governance reforms adopted by the new county leadership since its ascendance to power in August 2022, it is our belief that our country is headed for major development leaps in the coming years.

We therefore urge all the country's development stakeholders to undertake their respective development agenda in an harmonious and coordinated approach.

**ALPHAEUS TANUI**  
**CECM FINANCE AND ECONOMIC PLANNING**

## **ACKNOWLEDGEMENTS**

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The Annual Development Plan is a critical document that sets out our strategic direction for the upcoming year, the preparation of the financial year 2023/24 Annual Development Plan benefited from the wise counsel and guidance of H.E Wisely Rotich, the Governor, H.E Prof Grace Cheserek, the Deputy Governor, and the County Executive Committee Members. Equally, we received a lot of support and great contributions from fellow Ag. Chief Officers and Directors of the various departments within the county.

This document was prepared by a technical team of officers from the directorate of Economic Planning and Budgeting, under John Maritim, the Director. The untiring efforts, willingness to collaborate and their dedication to producing quality work is a testament to their professionalism and commitment to excellence. Also, the immense contributions from monitoring and evaluation focal point persons derived from all departments are greatly appreciated.

Once again, I would like to thank everyone for their contributions and commitments. May the support gotten during the preparation of this document continue even during the plan's implementation.

**JOHN MARITIM**  
**DIRECTOR ECONOMIC PLANNING AND BUDGETS**

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## ABBREVIATIONS AND ACRONYMS

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ABT	Approved Building Technology
ADP	Annual Development Plan
ART	Antiretroviral Treatment
CBO	Community Based Organization
CFUs	Compact Flotation Units
CIDP	County Integrated Development Plan
CSO	Civil Society Organization
ECDE	Early Childhood Development Education
EMCA	Environmental Management and Coordination Act
EOC	Emergency Operations Centre
FGM	Female Genital Mutilation
FY	Financial Year
GBV	Gender Based Violence
GIS	Geographic Information System
Ha	Hectares
HH	Household
ICRH	Iten County Referral Hospital
ICT	Information Communication and Technology
IGA	Income Generating Activity
KM	Kilometre
M	Metre
M&E	Monitoring and Evaluation
MM	Millimetre
MTP	Medium Term Plan
NCDs	Noncommunicable Diseases
NGOs	Non-Governmental Organization

OVC	Orphans and Vulnerable Children
PWD	People with Disability
TVET	Technical and Vocational Education and Training
VTC	Vocational Training Centre
WRUA	Water Resources Users Association

## DEFINITION OF TERMS

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**Affirmative Action:** A policy or programme of intervention to increase representation or to address discrimination through measures that enhance equity.

**Topographic zone:** A zone that represents a particular area in detail, including everything natural and man-made, i.e., hills, valleys, roads, or lakes. It's the geographical contours of the land. It entails the Highlands, Lowlands (Valley), and Escarpment (Hanging Valley).

**Ecological zone:** A zone or area with broad yet relatively homogenous natural vegetation formations, similar in aspects of the structure of vegetation.

**Geomorphology:** The study of landforms, their processes, form and sediments at the surface of the Earth.

**Reticulation system:** A system that helps water move from the original source to the consumer.

**Gross Enrolment Rate:** The total enrolment in a specific level of education, regardless of age, expressed as a percentage of the population in the official age group corresponding to this level of education.

**Industrialization:** The process of transforming the economy of a nation or region from a focus on agriculture to a reliance on manufacturing.

**Artificial Insemination:** The process of manually depositing semen/sperm into the reproductive tract of a female animal.

**Communicable disease:** An illness that is transmitted through contact with disease-causing agents or microorganisms that cause an infection.

**Community health unit:** It is a health service delivery structure within a defined geographic area covering a population of approximately 5,000 people.

**Community health worker/volunteer:** A frontline public health worker who is a trusted member or has an unusually close understanding of the community served.

**County hospital:** Healthcare institution providing patient treatment with specialized medical and nursing staff and medical equipment.

**Disaster risk reduction:** Systematic development and application of policies, strategies and practices to minimize vulnerabilities and disaster risks throughout a society, to prevent or to limit (mitigation and preparedness) adverse impact of hazards, within the broad context of sustainable development.

# CHAPTER ONE: OVERVIEW OF THE COUNTY

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## 2.1 Overview of the County

### 1.1.1. Position and Size

Elgeyo Marakwet County spans an area of 3029.6 km<sup>2</sup>, making up 0.4% of Kenya's total landmass. The county is situated between latitude 0° 10' and 1°20' North, and longitude 35°10' to 35° 44' East. It is bordered by West Pokot County to the North, Baringo County to the East, Trans Nzoia County to the Northwest, and Uasin Gishu County to the West. The county has an elongated shape, located between the Uasin Gishu Plateau to the West and the Kerio River to the East. The Kerio River, which originates in the Southern highlands of the county, flows into Lake Turkana.

### 1.1.2. Physiographic and Natural Conditions

Elgeyo Marakwet County has three distinct topographic zones, the Highlands, Lowlands (Valley), and Escarpment (Hanging Valley), which are separated by the Elgeyo Escarpment. Each of these zones has attracted a different pattern of settlement. The highlands, which make up 49% of the county's total land area, are heavily populated due to their fertile soils and reliable rainfall. In contrast, the Escarpment and Lowlands, which constitute 11% and 40% respectively, have low rainfall and are vulnerable to natural disasters such as drought, rockfalls, and landslides. As a result of these harsh climatic conditions and high levels of insecurity, these areas have a high poverty rate and a sparse population.

### 1.1.3. Ecological conditions

Elgeyo Marakwet County has three distinct ecological zones, the Highlands, the Escarpment, and the Valley. The Highlands, which constitute 49% of the county's total land area, are suitable to produce dairy cows, wool from sheep, potatoes, maize, wheat, and beans. In the Escarpment, which makes up 11% of the total land area, crops such as maize, millet, sorghum, and beans are grown despite the risk of soil erosion, landslides, and rock falls. Meanwhile, in the semi-arid Valley, which covers 40% of the county's land area, farmers raise zebu cattle, poultry, goats, and sheep and grow crops such as fruits, millet, sorghum, groundnuts, and green grams. Most of the farmers in the county are smallholders, with an average of 1.36 ha of land, while large-scale farmers have an average of 17.3 ha of land.

### 1.1.4. Climatic conditions

Elgeyo Marakwet County has a relatively cool climate with varying levels of rainfall across the county. This is due to the county's geomorphology and topography, which is characterized by three distinct agro-ecological zones, the Highlands to the west, the Escarpment (Hanging Valley), and the Lowlands (Valley) to the east. The altitude varies greatly within the county, from 900 m above sea level in the Valley to over 3000 m above sea level in the Highlands, resulting in significant differences in climatic conditions. The average maximum temperature in the county ranges from 25°C to 28°C, while the average minimum temperature ranges from 18°C to 22°C. The average annual rainfall ranges from 700 mm in the semi-arid Valley to 1700 mm in the Keiyo and Marakwet Highlands (Cherangany Hills). The County shows a trend of decreasing rainfall from west to east, and it is the eastern lowlands of the county that have lower and less reliable rainfall, making it more susceptible to droughts and floods.

The relative humidity in the county ranges from 53% to 69%, and the wind speed is around 8 knots (15 km per hour)

### 1.1.5. Administrative and Political Units

The county is divided into four sub-counties, which are: Keiyo North, Keiyo South, Marakwet West, and Marakwet East. Each of these sub-counties is further divided into 20 wards, with 72 locations and 206 sub-locations.

Marakwet East and Keiyo North have four (4) electoral wards each while Marakwet West and Keiyo South have six (6) electoral wards each respectively. In addition, Marakwet East has a land area of 784.3Km<sup>2</sup> (25.9%), Keiyo North 541.0Km<sup>2</sup> (17.9%), Keiyo South 899.7Km<sup>2</sup> (29.7%) and Marakwet West 804.6Km<sup>2</sup> (26.6%).

**Table 1: Area by Sub County, Wards, Location and Sub Location**

Constituency	No. of Wards	Area Km <sup>2</sup>	Wards		Locations	Sub-locations
			Name	Area (Km <sup>2</sup> )		
Keiyo North	4	541.0	Emsoo	152.3	2	9
			Tambach	176.1	2	7
			Kamariny	101.1	2	9
			Kapchemutwa	111.5	4	10
Keiyo South	6	899.7	Kaptarakwa	153.6	3	7
			Kabiemit	132.8	3	11
			Chepkorio	93.7	2	9
			Metkei	69.8	3	9
			Soy South	234.6	3	11
			Soy North	215.2	4	11
Marakwet West	6	804.6	Sengwer	161.5	5	10
			Lelan	198.4	3	12
			Cherangany/Chebororwa	95.2	5	11
			Arror	78.6	2	8
			Kapsowar	123.9	4	10
			Moiben/Kuserwo	147	3	9
Marakwet East	4	784.3	Kapyego	308.6	3	7
			Embobut/Embulot	151.8	4	7
			Endo	178.6	8	20
			Sambirir	145.3	7	19
Total	20	3029.6	20	3029.6	72	206

**Source: KNBS (2019) National Population and Housing Census, and IEBC Reports**

### 1.1.6. Demographic Features: Population Size and Composition

The sub-counties within Elgeyo Marakwet are evenly distributed on either gender. There is a greater population of males and females in Marakwet West (males; 68,948 females; 68,560) and Keiyo South

(males;60,919 females; 59,827) sub-counties compared to Keiyo North (males;49,601 females; 49,574) and Marakwet East (males; 47,849 females; 49,190).

The inter-censual national population growth rate as at the 2019 population census is 2.3%: An increase from 38.6 million in 2009 to 47.6 million in 2019. The population census as per district administrative units in the 2009 census (Marakwet and Keiyo) was 369,298 (KNBS,2009) compared to 454,480 in the 2019 population census. This gives a population increase of 18.74% and a inter-censual population growth rate of 1.87%

The county's population growth rate during the period between censuses is lower than the national growth rate, but it is still substantial enough to increase pressure on the county's resources. The county government needs to prioritize planning in areas such as healthcare, employment, and food production to accommodate this growth.

### **1.1.7. Socio-economic and infrastructural information**

More than 80% of the population of the county is involved in farming and associated endeavours, making agriculture the backbone of the county's economy. The county is also renowned for its distinctive tourism niches, such as the Rimoi National Game Reserve, athletics, paragliding, and the people's rich culture, among other activities that contribute to the county's revenue. Additionally, the county is collaborating with neighbouring counties, including Baringo, Uasin Gishu, West Pokot, Nandi, Turkana, Trans Nzoia, and Samburu, through the North Rift Economic Block (NOREB), to improve tourism, trade and investment opportunities.

The county boasts a comprehensive road network spanning 3,207 kilometres in total, with 245 kilometres (7.6%) of it being made of bitumen and another 467 kilometres (14.6%) being upgraded to meet the bitumen standard. Additionally, 1,740 kilometres (54.3%) are made of gravel surface, while 755 kilometres (23.5%) are earth surface roads. The presence of all-weather roads facilitates mobility of people, goods, and services, thus promoting trade, investment, agribusiness, and information dissemination. Furthermore, this infrastructure also improves access to essential services such as healthcare, education, and other government services.

## **2.2 Annual Development Plan Linkage with CIDP**

The County Integrated Development Plan (CIDP) outlines broad directives for the development process, which include conducting an analysis of the county's resource potential, establishing a basis for allocating resources, defining roles and responsibilities of stakeholders, providing a framework to assess performance, improving development coordination, ensuring timely project implementation, creating a database of project information to support informed decision-making, and promoting effective community involvement in the development process.

The CIDP outlines the overarching priorities and strategies that will be implemented during the plan's duration. These priorities include promoting county competitiveness, modernizing agriculture, diversifying tourism, managing human settlement, protecting the natural environment, enhancing the transportation network, providing suitable infrastructure, and spearheading industrialization efforts.

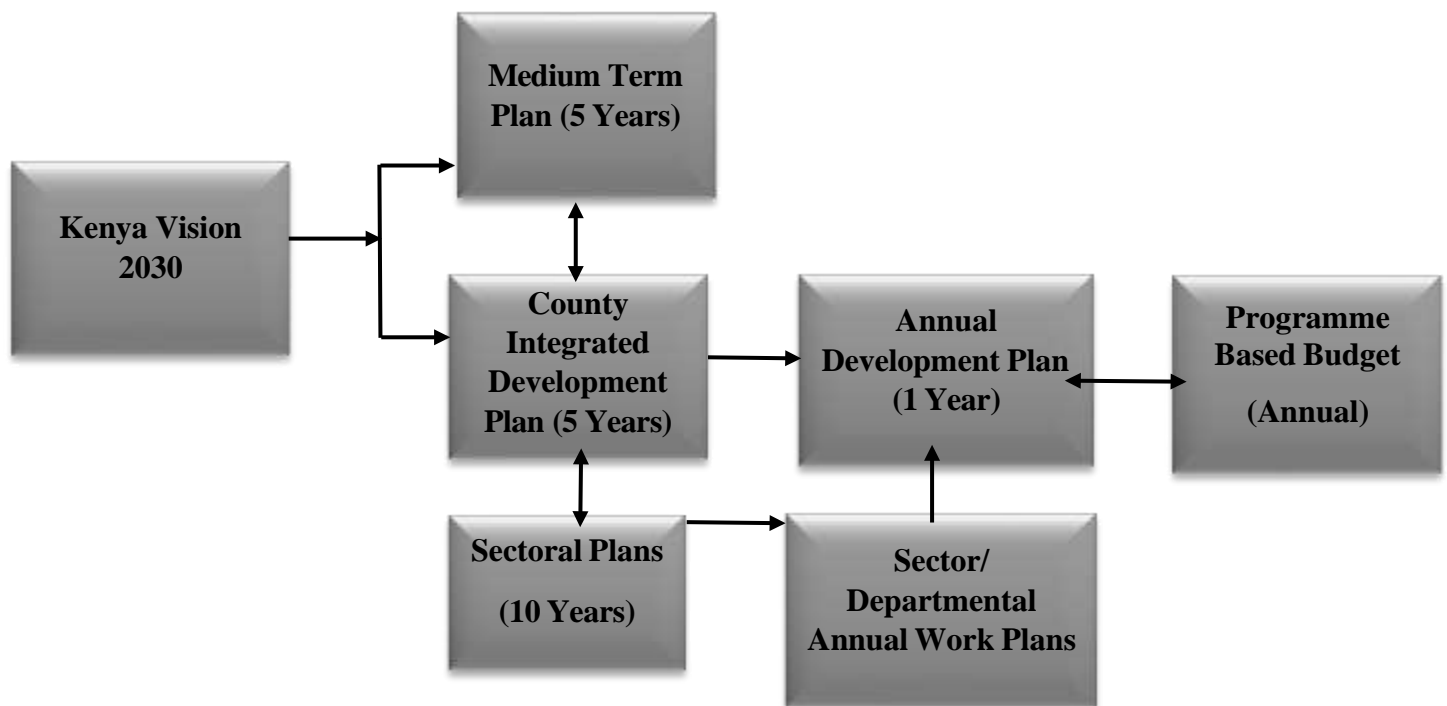
To realize the goals set out in the CIDP, annual development planning (ADP) will be utilized. This process involves consolidating annual prioritized proposals and targets to align with the county's five-

year aspirations as outlined in the CIDP. The ADP serves as a framework for executing approved annual budgets, promoting public participation, informed prioritization, good governance, integrity, transparency, accountability, sustainable development, and performance measurement.

Preparation for annual development planning is undertaken in adherence to constitutional and legal requirements as outlined in Article 220(2) of the Constitution and Section 126 of the Public Finance Management Act of 2012.

The annual development plan (ADP) is the tool used to implement the flagship projects outlined in the CIDP. These priority projects cover a range of areas and are critical to the county's development. In the transport sector, the ADP will prioritize opening of 100 kilometres of roads and maintenance of 1,500 kilometres of roads. The ADP will also focus on modernizing agriculture through the provision of certified seeds, provision of agricultural machinery, and establishment of a county abattoir. Another area of focus is the improvement of health care services, which includes the construction of new health facilities, provision of medical equipment, recruitment of additional health personnel and supply of medical drugs. The ADP also includes the establishment of a waste management plant, construction of low-cost housing units, and promotion of the county's cultural heritage. The successful implementation of these flagship projects through the ADP will significantly contribute to the county's development and help achieve the goals set out in the CIDP.

**Figure 1:ADP Linkage with other Plans**



### **2.3 Preparation process of the Annual Development Plan**

The preparation process for the annual development plan (ADP) comes just after the new government has been elected to office. Development of ADP forms the beginning and a crucial aspect of the county's planning and budgeting cycle. The process of 2023/2024 ADP began with a review of the previous financial year's plan to evaluate its performance and identify areas that require improvement. This information was then used to develop a baseline for this year's plan. The development of the ADP involved a multi-stakeholder process that included the county government, local communities, and other relevant stakeholders. The process involved extensive public participation to ensure that the priorities of the people are considered. In addition, the county conducted stakeholder consultations and technical meetings with line departments to discuss development priorities and identify projects to be included in the ADP. Once the projects had been identified, they were subjected to a thorough appraisal process to assess their feasibility and alignment with the country's development goals and the new administration manifesto. The projects were then prioritized based on their impact on the county's development, and the available resources were allocated accordingly.

The preparation process for the 2023/24 ADP was a collaborative and consultative process that ensured the inclusion of community priorities and effective use of available resources to promote the county's development. The ADP was then presented to the County Assembly for approval before being implemented.

## CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

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### 2.1 Overview

The previous ADP is literally for F/Y 2022/23. However, this period has not realized project implementation yet. This is a result of delay disbursement of funds from national government to county government due to continued disagreement between National assembly and Senate on budget to be disbursed to counties and the transition period after the 2022 general elections. The formulation of bills of quantities has been completed and implementation of the projects are expected to commence soon. For this reason, the review of previous ADP will cover F/Y 2021/22.

The total development budget for 2021/22 financial year was Ksh 2,858,559,004. Agriculture and Irrigation sub-sector had the highest allocation of Kshs. 693,222,007. Roads, Public Works and Transport and Water, Lands, Environment and Climate Change Management sub sectors received the second and third highest allocations of Kshs. 633,906,757 and Kshs. 515,548,353 respectively. The sub sectors that received the lowest share of allocations were County Public Service Board (CPSB) and Tourism, Culture, Wildlife, Trade and Industry with Kshs. 2,500,000 and Kshs. 20,350,729 respectively.

#### 2.1.1 Infrastructure Sector

The sector comprises 3 sub sectors namely: Roads, public works, and Transport; Water, Environment & Climate Change and Lands, Physical Planning, Housing & Urban Development sub sectors. The roads sub sector consists of three directorates/sections; Roads, Public Works and Public Works, Water, Environment & Climate Change comprises Water Services and Environment & Climate Change directorates, while Lands, Physical Planning, Housing & Urban Development comprises Surveying unit, Physical Planning unit, Urban Development, Iten Municipality and Housing.

The sector targets improvement of infrastructure including roadworks, bridges, footbridges and public works, increasing access to clean water and sanitation, enhancement of sustainable management of the environment, mainstreaming climate change impacts, improving the sustainable use and management of land resources and promoting sustainable infrastructure in Iten municipality and other urban areas.

Strategic interventions include; Improved access of the county leading to mobility of traffic, reliable appropriate infrastructure development, attain prompt response to fire emergencies and increased access to energy source/electricity. Water services strategies entails harnessing of ground water resources through borehole sinking, equipping, reticulation, construction of new water treatment water works, desilting of dams while promoting use of green energy through the use of solar powered pumps. The strategies for lands, physical planning, housing and urban development entail; planning of urban centers, acquisition of land for public utilities, improved solid waste management, improved urban infrastructure, street light installation and maintenance, and promoting affordable housing projects.

### 2.1.2 Social Sector

The sector comprises Education and Technical Training and Sports, Youth affairs, culture, Children and Social services sub-sectors.

The ultimate goal of the sector is to ensure full realization of social and civil rights and improved livelihoods of citizens with a particular focus on vulnerable, marginalized and special interest groups for enhanced sustainable development.

To achieve this goal, the sector set out a number of programs which included pre-primary education, post- primary education, i.e., technical and vocational education and training, sports development, social services and cultural preservation.

The achievements attained by the sector are; increasing pre-primary education Gross Enrolment Rates (GER), equipping of ECDE classrooms, hosting Iken International marathon, sports tournaments and championships and mainstreaming of gender in development decisions to enhance equitable development. Other achievements included grading of ward fields, and organizing cultural events.

### 2.1.3 Health Sector

The sector comprises: preventive, promotive, curative, rehabilitative health services.

The sector is responsible for promoting and protecting the health of residents within the county. This includes a wide range of activities, such as monitoring and responding to outbreaks of infectious diseases, construction, and maintenance of health care facilities, providing public health education and outreach, and coordinating with other organizations to address public health issues. The goal of the sector is to improve the overall health and well-being of the community.

The health sector did not achieve most of the set targets. Poor infrastructural development with Health Services not sufficiently equipped to provide all services at their level continues to hinder efficient and timely delivery of health services. Shortages of staff across all cadres because of attrition has left existing staff with heavy workloads. However, there were key improvements in key indicators as shown in the table below:

**Table 2: Key Performance Indicator**

Key Performance Indicator	Unit
Proportion of skilled Deliveries conducted in health facilities	65%
Proportion of pregnant women who completed four or more ANC visits	28%
Contraceptive prevalence rate among women of reproductive age	59%
Percentage of children fully immunized at the age of 1 year	70%
HIV Prevalence	2.5%
TB incidence (per 100,000 population)	112
Malaria positivity rate	15%
Latrine coverage	96.5%
Prevalence of Stunting	22%

#### **2.1.4 Productive and Economic sector**

This sector comprises: Agriculture, Livestock, Fisheries and Irrigation and Cooperatives, Trade, industrialization, Tourism and wildlife sub-sectors.

Trade sub-sector focused on improving conditions at marketplaces and Centres through construction of toilets and market stalls to enable traders to have a conducive business environment. Industrialization strived to promote investments of small, medium and large-scale industrial ventures. Tourism Unit focused on revamping and developing tourism infrastructure.

Agriculture's strategic interventions targeted addressing the many losses that emerge along the value chains of various farm produce and products such as dairy, sheep, potatoes and mangoes among others by focusing especially on storage related losses and low income. This can only be achieved through value addition. The value-added products can last longer on the shelves and fetch better prices in the market. Livestock sub-sector strategic intervention included improvement of livestock breeds through Artificial Insemination and reduction of animal diseases by enhanced vaccination and disease surveillance initiatives. Another key intervention by the sector was irrigation, which is key in the Kerio Valley farming. This area has a lot of potential for irrigated agriculture.

The achievements realized include; supply of certified seeds and seedlings to farmers, training farmers and farmer groups on good agronomic practices, exposing farmers to new technologies through; farm demonstrations, field days, exhibitions and exchange tours, creating networking linkages with other value chain actors, promoting small irrigation systems by providing irrigation pipes, tanks and pumps, rehabilitating of irrigation furrows, fencing of food security farms, upgrading of cow breeds through Artificial Insemination (AI), construction of toilets and increased tourists and tourist earnings.

#### **2.1.5 Administration and Governance Sector**

The sector is responsible for the provision of county leadership and overall policy. Its functions are coordination of county government functions and provision of oversight functions. It is at the forefront in implementation of county development aspirations through improved policy direction, coordination and information sharing between departments and other entities.

The sector comprises the following sub sectors; Office of the Governor and Executive Administration, Public Service, Devolution, Communications, ICT & E-governance, the County Public Service Board, Finance and Economic Planning and The County Assembly.

During the plan period, the sector aimed at enhancing transparency and accountability through prudent financial management practices, open government partnership commitment and open contracting. As a result, in the plan period, the county government maintained a qualified audit opinion level. Similarly, the budget absorption rate improved from 50% in 2018 to 65% in 2022 while the local revenue collected reached 59.62% as a percentage of set target.

While the level of budget transparency on publishing of procurement decisions; the county managed to publish 50% from the initial 30%. These successes were attributed to the publishing of 40,000 county news bulletins and uploading of all key policy documents from 5 to 12 in the county website which led to 71% of budget transparency index as per by Budget Transparency Index report by the

International Budget Partnership (IBP) which undertook an independent survey and ranked the county as the most transparent in 2019 and 2020 and second runners up in 2021. The adoption of an open contraction portal in 2021 made it possible for citizens to access procurement decisions and undertake oversight as a basis of holding the county government accountable on its decisions.

## **2.2 Challenges Experienced during Implementation of the previous ADP**

### **Infrastructure sector**

- Inadequate technical staff to facilitate project implementation especially public works, road engineers, water engineers, plumbers, physical planners and GIS professionals.
- Delay by Contractors who were not able to deliver as per the contract therefore leading to awarding of projects to more than one contractor.
- Encroachment of road reserves and public land
- Lack of research centers (ABT)
- Inadequate road furniture
- Disaster occurrences
- Low water coverage
- Low yields/ dry boreholes
- Lack of drilling and underground water testing equipment
- Price dynamics in the market particularly for construction material
- Inadequate environmental conservation
- Insecurity along the Kerio Valley
- Unplanned urban areas
- Inadequate land for public utilities
- Inadequate solid waste management facilities
- Inadequate resources (building materials, roads, water, surveying and physical planning equipment)

### **Health sector**

- Frequent Stock out of commodities in health facilities
- Topography (Escarpment and valley) makes access to health facilities difficult.
- Cultural barriers lead to preference of traditional medicine.
- Facilities not fully equipped to offer comprehensive health care services.
- Limited diagnostic capacities in most health centres
- Religious beliefs interfere with administration and use of Family Planning services.
- Over reliance on donor funds for implementation of key programs
- High levels of stigma surrounding certain conditions such as HIV/AIDS
- Delayed diagnosis of disease conditions (NCDs)
- High levels of open defecation in some areas particularly along the escarpment and valley
- Low NHIF coverage limits access to healthcare

### **Social sector**

- Difficult terrain for the proposed sites thus increasing the cost of implementation.
- Skewed socio-economic priorities.
- Low sustainability of empowerment projects
- Inadequate policy and legal framework

- Inadequate gender disaggregated data and tools.
- Weak intergovernmental linkages and stakeholder collaboration
- Retrogressive Cultural practices
- High learner: classroom ratio
- Inadequate policy framework establishing ECD centres and a minimum level of funding of pre-primary education and vocational Training Centres
- Weak inter-sectoral coordination necessary to marshal interventions from relevant sectors.
- Gender disparities in implementation and access to ECDE and VTC
- Low linkages with the industry and labour market
- Low VTC enrolment
- Low adoption of digital learning
- Unaffordable post primary education and training

#### **Productive and Economic sector**

- Inadequate extension staff
- Low extension services uptake
- Delaid disbursements especially for conditional grants
- Insecurity along the Kerio Valley
- Thinly spread development due to funding of many small projects
- Human - wildlife conflICT along Rimoi National Reserve

#### **Administrative and Governance sector**

- Weak inter-governmental coordination framework
- Lack of/uncoordinated project monitoring and evaluation framework
- Poor customer complaints handling procedures.
- Lack of up-to-date county statistical database
- Delay of project implementations due to insecurity along Kerio Valley.
- Inadequate funds to support flagship programmes and activities.

### **2.3 Lessons learnt and Recommendations.**

There were key lessons learnt from the implementation of the previous plan and proposed recommendations for improvement. The lessons learnt are as listed in respective sectors.

#### **Infrastructure sector**

- Incorporation of climate resilient infrastructure
- Incorporating in the design all partisan parties and enforce traffic control measures.
- Carrying out reconnaissance prior to implementation
- Enhance collaboration with sub location development committees in the entire project implementation cycle.
- Preparation of an inventory of county public land
- Empowering project management team to carry our sensitization in the entire project cycle

## **Health Sector**

- Community engagement is key by institutionalizing mechanism for participation of through facility or community management committees for health facilities.
- Co-creation of health programs with community members, where they are involved in the design, implementation, and evaluation of the program which can increase their sense of ownership and responsibility for the program.
- Developing a culture of data use and evidence-based decision making by encouraging data use and feedback mechanisms to ensure that data is used effectively to inform program design and implementation, and to make necessary adjustments.
- Encouraging ongoing learning and professional development opportunities for healthcare workers.
- Ensure cultural sensitivity by encouraging healthcare workers to become familiar with and sensitive to the cultural beliefs and practices of the patients they serve
- Increase the capacity and capability of healthcare workers through training and professional development opportunities.

## **Social Sector**

- Community engagement, sensitization and awareness is key for effective implementation of education programs.
- Capacity gap in curriculum delivery
- Timely data collection is essential for objective decision making.
- Adequate and safe educational infrastructure promotes non-discrimination in access to quality education.
- Monitoring and Evaluation is a key component in ensuring value for money is realized.
- Partnership approach is key for effective and efficient implementation of programmes and projects in the Sector.

## **Productive and Economic Sector**

- There's need to guide citizens to appreciate the linkage between physical infrastructure and the 'software' requirements in forms of technical and capacity considerations.
- Citizen engagement through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects and promoting accountability and delivery of results.
- Development projects should have adequate M&E budgets which will be consolidated and managed independently by M&E Unit

## **Administrative and Governance sector**

- Proper coordination and collaboration among intergovernmental agencies, CSOs, CBOs, Development partners in service delivery is critical to the successful implementation of projects and programs.
- Data development and management is key in evidence-based development.
- Human resources capacity constraints can be addressed through effective and efficient management and rationalization.
- Proper coordination of peace building along the insecurity areas.

## CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

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### 3.1 Introduction

This chapter outlines sector and sub-sector strategic priorities, programmes and projects for the year. It includes broad priorities and performance indicators. It also indicates key statistics, vision and mission, goal and targets for the sector/ sub-sector. The programmes and projects envisage a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Reduction (DRR); Gender, Youth and Persons with Disability (PWD); among others.

### 3.2 Infrastructure Sector

#### Sector Introduction

The sector is mandated to enhance the County's infrastructure which includes road network, water and sanitation infrastructure and urban development.

#### Sector Composition

The sector comprises the following sub-sectors: Roads, Public Works and Transport; Water, Environment & Climate Change and Lands, Physical Planning, Housing & Urban Development.

#### Vision and Mission

##### Vision:

A modern Infrastructure system for social-economic transformation.

##### Mission:

To develop effective and efficient infrastructure systems for sustainable development.

#### Sector Goals

- Increase access to transport networks.
- Improve the sustainable use and management of land resources.
- Promote sustainable infrastructure in Iten municipality and other urban areas in the County.
- Increase access to clean water and sanitation to the citizens in a sustainable manner.
- Enhance sustainable management of the environment and mainstream climate change impacts.

**Table 3: Sector Development Needs, Priorities and Strategies**

Programme	Sector Priorities	Strategies
Roads Improvement	Design and development of county roads	<ul style="list-style-type: none"><li>• Survey, Beaconing and opening of new roads</li><li>• bituminization of priority roads.</li><li>• Maintenance of roads</li><li>• Rehabilitation of Roads</li><li>• Acquire and install requisite road furniture</li></ul>

Programme	Sector Priorities	Strategies
	development of infrastructural data	<ul style="list-style-type: none"> <li>carry out annual road inventory and condition survey (ARICS)</li> <li>develop county road register and spatial maps.</li> </ul>
	enhance use of non-motorized traffic	Develop Non-Motorized Traffic (NMT) infrastructure.
Public works	Improve transport connectivity	<ul style="list-style-type: none"> <li>Construction of footbridges and bridges</li> </ul>
	enhance adoption of new technologies in building	<ul style="list-style-type: none"> <li>Establishing ABT centres, research and material testing laboratories</li> <li>ensure compliance to building codes</li> </ul>
Transport services	improve county transportation	<ul style="list-style-type: none"> <li>Acquire new appropriate equipment and plant,</li> <li>operationalize fleet &amp; fuel management systems.</li> </ul>
Water Services	Enhance sustainable access to adequate clean and potable water.	<ul style="list-style-type: none"> <li>Harnessing of ground water resources through borehole sinking, equipping and reticulation especially where surface water is not tenable.</li> <li>Construction of rainwater harvesting structures such as dams and pans ranging from large, medium to small dams</li> <li>Construction of new water treatment works as well as rehabilitating existing T-works.</li> <li>Push for last mile connectivity (water connection to HHs)</li> <li>Periodic desilting of dams and pans for improved storage.</li> </ul>
	Improve water quality through reduced pollutions.	<ul style="list-style-type: none"> <li>Periodic water quality checks to monitor pollution of water sources.</li> <li>Adhere to EMCA (1999) laws in entire project cycle</li> <li>Catchment protection, rehabilitation of degraded land (spencer line) &amp; promotion of dryland forestry</li> </ul>
	Implement integrated water resources management at all levels.	<ul style="list-style-type: none"> <li>Training of WRUAs and Basin committees for better management of water resources</li> <li>Collaborate with other government departments and state agencies affiliated to water resources.</li> </ul>
	Substantially increase water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater	<ul style="list-style-type: none"> <li>Work closely with WRA to ensure sustainable allocation and use of water resources</li> </ul>
Water Service Providers	Increase households Connected with water and improve sanitation	<ul style="list-style-type: none"> <li>connecting households with metered connections</li> <li>Establish decentralised wastewater/ sewerage treatment works</li> </ul>
Environmental Management	Enhance forest cover from the current 29.95%) and sustainably manage natural forests for environmental protection	<ul style="list-style-type: none"> <li>-Operationalization of existing policies &amp; laws (Sustainable Tree growing policy,2020; water Act 2021; Climate Change Act, 2021; and Charcoal Act 2017 etc.)</li> </ul>
Climate Change Management	Mainstream climate change issues on development projects	<ul style="list-style-type: none"> <li>Carry out community sensitization programs on resilience to climate change impacts</li> </ul>
Lands Use Management	Enhance proper administration of Community land.	<ul style="list-style-type: none"> <li>Sensitization of community</li> <li>Preparation of Inventory for community land</li> <li>Registration of community land</li> </ul>

Programme	Sector Priorities	Strategies
	Increase land for public utilities	<ul style="list-style-type: none"> <li>• Acquisition of land for public utilities and Land banking</li> <li>• Development of county public land acquisition policy</li> <li>• Repossession of illegally acquired public land</li> </ul>
	Proper management of county public land	<ul style="list-style-type: none"> <li>• Preparation of inventory of county public land</li> <li>• Digitization of county public land records</li> <li>• Cadastral surveying and beaconing of centre plots</li> </ul>
	Enhance revenue collection and recording	<ul style="list-style-type: none"> <li>• Preparation of county valuation roll</li> <li>• Processing of compliance to all subdivision and amalgamation scheme plans</li> </ul>
	Enhance planning of urban areas within the county	<ul style="list-style-type: none"> <li>• Establishment and operationalization of GIS lab</li> <li>• Preparation of local physical and integrated land use development plans</li> <li>• Establishment of Physical and Land Use Planning institutions.</li> </ul>
	Enhance Development Control and surveillance	<ul style="list-style-type: none"> <li>• Preparation of development control policy/zoning policy</li> <li>• Approval of development applications i.e building plans, change of user, extension of use,</li> <li>• Regularization of buildings without approved plans.</li> </ul>
	Affordable Housing	Increase access to decent and affordable housing
Urban Development	Improve Urban infrastructure	<ul style="list-style-type: none"> <li>• Construction of urban roads and upgrading to bitumen standards/gravel</li> <li>• Construction of walkways, flyovers and stormwater drainage within urban centres</li> <li>• Streetlights installation and maintenance</li> <li>• Construction of modern bus park and other parking facilities</li> <li>• Equipping of the Disaster management Centre through acquisition of fire engines and other fire fighting equipment</li> <li>• Establishment of recreational facilities and green spaces</li> </ul>
Iten Municipality	Improve Urban infrastructure	<ul style="list-style-type: none"> <li>• Construction of urban roads and upgrading to bitumen standards/gravel</li> <li>• Construction of walkways, flyovers and stormwater drainage within urban centres</li> <li>• Streetlights installation and maintenance</li> <li>• Construction of modern bus park and other parking facilities</li> <li>• Construction and equipping of modern Abattoirs.</li> <li>• Construction of Iten Stimulus Market and Town square</li> <li>• Establishment of recreational facilities and green spaces</li> </ul>
	Improve access to information and dissemination	<ul style="list-style-type: none"> <li>• Establishment of outdoor advertisement</li> </ul>
	Enhance pollution control	<ul style="list-style-type: none"> <li>• Acquisition of noise pollution control equipment</li> </ul>

Programme	Sector Priorities	Strategies
Solid Waste Management	Improve solid waste management	<ul style="list-style-type: none"> <li>Establishment of material recovery centres and sanitary landfills</li> <li>Acquisition of skip loaders, Skip containers and litter bins</li> <li>Construction of Solid waste transfer stations</li> <li>Carrying out environmental clean ups</li> </ul>
Energy	Increase access to electricity coverage and urban street lighting.	<ul style="list-style-type: none"> <li>Installation of streetlights in urban areas and local centres.</li> <li>Increased access to electricity.</li> </ul>

### 3.2.1 Water, Environment and Climate Change Management

#### Composition

The sub-sector comprises Water which mandates water resource mapping, survey and design, infrastructure development and management of water supplies. Environment; Comprises of environmental protection and tree cover enhancement and Climate Change; Comprise of climate change mainstreaming, adaptation and mitigation.

#### Vision:

A water secure community living in a quality, habitable and sustainable environment.

#### Mission:

To provide adequate and quality water, conserve and protect the natural environment for sustainability and climate change resilience.

#### Subsector Goals

1. Increase access to clean water and sanitation services in adequate quantities to the citizens.
2. Implement integrated water resources management at all levels.
3. Enhance sustainable management and conservation of the environment.
4. Mainstream climate change issues in development and implementation of county projects
5. Enhance forest cover from the current 29.95% to 40% by the year 2030.
6. Improve water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater.

#### Key Strategies

**Table 4: Water, Environment and Climate Change Management Sub-sector programmes**

<b>Programme Name:</b> Water Services			
<b>Objective:</b> Enhance sustainable access to clean and adequate water to the citizens			
<b>Outcome:</b> Increased access to clean water in adequate quantities			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Water Services	Intake structures constructed	No. of intake structures constructed	7

	Pipeline laid and extended	Km. of pipeline laid and extended	41
	Masonry Water tanks constructed	No. of Masonry water tanks constructed	9
	Boreholes surveyed, drilled and equipped.	No. of boreholes surveyed, drilled and equipped	2
	Springs protected	No of springs protected	1
	Water equipment & machinery procured	Underground water survey machine/Rigs/test pumping machine/utility truck for carry casings/ vehicle for operations acquired	1
<b>Programme Name:</b> Environmental Management			
<b>Objective:</b> Restore, protect, conserve, and manage the environment for sustainable development			
<b>Outcome:</b> Improved environmental quality and sustainability.			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Environmental Management	Wetlands and riparian areas Protected	Ha. of wetlands/ catchment protected.	1
	Tree nurseries established	No. of tree nurseries established	4
	Tree seedlings planted	No. of assorted tree seedlings planted	7,600
<b>Programme Name:</b> Climate Change Management			
<b>Objective:</b> Enhance climate change mitigation, adaptation and resilience			
<b>Outcome:</b> Enhanced adaptive capacity and resilience to climate Change			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Climate Change Management	Fragile ecosystems Rehabilitated & protected	No. of Planting of trees in fragile ecosystem	3
	Green energy initiatives adopted	No. of solar water pumping systems installed	8
	Advocacy meetings conducted	No. of public meetings conducted	1

### 3.2.2 Lands, Physical Planning, Housing and Urban Development

#### Composition

This department consists of Lands, Physical Planning, Housing and Urban Development units. It is mandated to; administer, manage, and maintain county residential houses, collect, process, disseminate and archive accurate geospatial data for sustainable utilization of resources, facilitate land registration and provide security of land tenure to the landless, ensure efficient administration and management of land. It also ensures attainment of an orderly, progressive, and sustainable urban and rural development.

#### Vision:

A well-planned human settlement for accelerated economic development.

#### Mission:

To effectively administer land resources and provide adequate urban utilities for sustainable development.

### Sub-Sector Goals

1. Achieve efficient, environmentally sound land uses and development in both urban and rural areas.
2. Have a sustainable solid waste management system.
3. Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure.
4. Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure in municipalities and other urban areas in the County.
5. Support implementation of affording housing within the County.

### Key Strategies

**Table 5: Lands, Physical Planning, Housing and Urban Development Sub-sector programmes**

<b>Programme Name:</b> Land Use Management			
<b>Objective:</b> Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure.			
<b>Outcomes:</b> Secure Land tenure Enhanced Physical and Land use Planning			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
County Public Land Management	Land for public utilities acquired	Acres of land acquired	18.65
	County public land surveyed	No. of public land surveyed and beaconed	2
Physical Planning	Urban spatial plans prepared	No. of Local Physical and Land Use Development Plans prepared	17
	Physical and Land Use Planning institutions established	No. of Physical and Land Use planning institutions established	2
<b>Programme Name:</b> Urban Development			
<b>Objective:</b> Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure in urban areas in the County.			
<b>Outcomes:</b> Sustainable Management of Urban Areas.			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Urban Infrastructure	Informal Settlements upgraded	No. of informal settlements upgraded	4
<b>Programme Name:</b> Solid Waste Management			
<b>Objective:</b> Manage the collection, transportation, and disposal of solid waste effectively, while also promoting recycling and composting.			
<b>Outcome:</b> Improved overall cleanliness of the community			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Solid Waste Management	Waste Bins acquired	No. of metallic non-movable solid waste bins acquired	88

<b>Programme Name:</b> Energy			
<b>Objective:</b> Increase coverage on street lighting and connect all households with electricity within the County.			
<b>Outcomes:</b> Improved urban street lighting Increased access to electricity coverage.			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Energy	Adequate streetlights provided	No. of streetlights installed	127
		No. of centres installed with streetlights	38

### 3.2.3 Roads, Public Works, and Transport Sub Sector

#### Composition

The sub-sector comprises of three [3] directorates ; Roads ,Public works and Transport

#### Sub- Sector Vision

A modern and interconnected transport infrastructure for efficient movement.

#### Sub Sector Mission

To develop world class transport infrastructure and public works.

#### Sub Sector Goals:

- Increase access to transport networks.
- Ensure efficient management of public works.
- Modernize transport service management.

#### Key Strategies

**Table 6: Roads, Public Works, and Transport Sub-Sector programmes**

<b>Programme Name:</b> Roads Improvement			
<b>Objective:</b> To Design, develop, maintain and rehabilitate county road network for economic development			
<b>Outcome:</b> Improved Accessibility			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Rural Roads Improvement	Rural Gravel Roads Maintained	KM of gravelled roads	94.2
	roads Surveyed	KM of Roads Surveyed	4.2
	box culverts	No of box culverts	6
	Newly opened roads	KM of roads newly opened	71.7
<b>Programme Name:</b> Transport Services			
<b>Objective:</b> To facilitate effective county transportation			
<b>Outcome:</b> Improved mobility			

Sub Programme	Key outputs	Key performance indicators	Planned Targets
Transport & mechanical services	Machines Maintained	no of machines maintained	10
	Workshop maintained	no of workshops renovated	1
<b>Programme Name:</b> Public Works			
<b>Objective:</b> To design, develop, maintain and rehabilitate safe and cost-effective public buildings and civil works			
<b>Outcome:</b> Improved connectivity, efficiency and effectiveness in project management			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Public Works	Foot bridges done	No of Footbridges done	1
	Projects Supervised	% of projects fully supervised	75%

### 3.3 Social Sector

#### Sector Introduction

The social sector covers a large segment of the entire population comprising women, the elderly, youth, children and the vulnerable. These groups encounter several challenges ranging from illiteracy, health care, unemployment and drug abuse. The sector aims to enhance social inclusion and equal opportunity for all for enhanced active participation of all members of the society in all aspects of life. In Addition, many school-going children are not enrolled in learning institutions and lack nutritional support, the youth lack relevant skill sets, women lack sufficient empowerment support in accessing credit and other means of production.

#### Sector Composition

The sector comprises Education and Technical Training and Sports, Youth affairs, Culture, Children and Social services sub-sectors.

#### Vision and Mission

##### Vision

A leader in empowering community through socio-economic development in a clean and secure environment

##### Mission

To create a conducive social environment that enhances cultural values, talent and knowledge development, skills, and competencies acquisition through training and empowerment.

#### Sector Goals

- To facilitate community awareness through sensitization on the available county social services and other cross-cutting issues
- To improve the quality of physical infrastructure and services provided by the county government.

- To provide support and identify opportunities both locally and internationally to county youth through linkages, scholarships, and bursary.
- To enhance access to county social facilities
- To build capacities of staff for efficient and effective service delivery
- To adopt technological change in education and training
- To mitigate on malnutrition and stunting through school feeding programmes and other nutritional interventions
- To Enhance linkages with relevant national government ministries, NGOs. Religious organizations and private partners on children welfare and educational services.
- Strengthen the management of social amenities in the sector.

**Table 7: Social Sector Development Needs, Priorities and Strategies**

<b>Programme</b>	<b>Development needs/Priorities</b>	<b>Strategies</b>
Sports Development	<ul style="list-style-type: none"> <li>• Access to standard facilities &amp; Venues for Training and Competition</li> <li>• Tapping of talents</li> <li>• Talent diversification</li> <li>• Viable engagement by the youth</li> <li>• Planned development.</li> <li>• Sports Equipment</li> <li>• Technical Personnel</li> <li>• Regulatory framework</li> </ul>	<ul style="list-style-type: none"> <li>• Upgrading of Ward Fields to Standard Facilities</li> <li>• Establishment of County Sports Academy</li> <li>• Establishing Sub- County Sports Stadia</li> <li>• Hosting talent Scouting, Promotion and Development events</li> <li>• Establishing and Operationalization of Talent Development Centres</li> <li>• Operationalization of athletics Camps</li> <li>• Sports Policy formulation</li> <li>• Coaches and Athletes Development forums</li> <li>• Safeguarding of Training Routes and Lanes</li> <li>• Provision of Sports equipment</li> <li>• Operationalization of Kamariny Sports Complex</li> </ul>
Social and economic Empowerment	<ul style="list-style-type: none"> <li>• Economic Marginalization of PWDs &amp; Women in property ownership and leadership.</li> <li>• High illiteracy among women and PWDs due to negative attitude</li> <li>• Low access to information.</li> <li>• Prevalence of GBV and FGM</li> <li>• Inadequate market linkages for women and PWDs who own enterprises due to poor infrastructure.</li> <li>• Low entrepreneurial culture among women and PWDs due to low Self-esteem and negative attitude.</li> <li>• Illicit brewing by Women</li> <li>• Low access to Government Business Opportunities</li> <li>• Lack of security to access Credit.</li> <li>• Create employment opportunities for the youth.</li> <li>• Encourage participation in leadership and governance.</li> </ul>	<ul style="list-style-type: none"> <li>• Formulating guidelines for implementation of Gender Empowerment Policy</li> <li>• Anti GBV and FGM Campaigns</li> <li>• Undertake Behaviour Change initiatives for Illicit Brewers</li> <li>• Supply of Supportive and Aiding Devices</li> <li>• IGAs for Women and PWDs</li> <li>• Establish Gender working groups</li> <li>• Gender Evaluation and Monitoring</li> <li>• Training Youths on Life style, Life skills and Technical skills</li> <li>• Establishing Youth apprenticeship /Internship program</li> <li>• Formation of Youth Forums</li> <li>• Initiating IGAs program for the youth</li> <li>• Setting up Integrated Youth Empowerment Centre</li> <li>• Establishing County youth fund Gender analysis and assessment</li> </ul>

Programme	Development needs/Priorities	Strategies
	<ul style="list-style-type: none"> <li>Eliminate Drug and Substance abuse.</li> <li>Enhance Technical/Job related skills and Life Skills</li> <li>Enhance access to credit facilities.</li> <li>Reduce exposure to HIV&amp; AIDS</li> </ul>	
Social Protection	<ul style="list-style-type: none"> <li>Lack of Child welfare and protection services/ structures</li> <li>Low Child rights awareness level</li> <li>Inability to meet basic needs for OVC</li> <li>Inadequate social protection for the Elderly</li> </ul>	<ul style="list-style-type: none"> <li>Training, Sensitization and mobilization on Gender, PWDs and Child rights</li> <li>Strengthened Children protections structures</li> <li>Establish Children assembly</li> <li>Support to Children Homes</li> <li>Establish Social protection medical scheme</li> </ul>
Culture Preservation	<ul style="list-style-type: none"> <li>Retrogressive Cultural practices</li> <li>Cultural erosion</li> </ul>	<ul style="list-style-type: none"> <li>Promotion of positive Cultural Practices</li> <li>Alternative Rites of Passage programs</li> <li>Community dialogue initiative</li> <li>Cultural Festivals / Exhibition and Shows</li> <li>Preservation and Rehabilitation of cultural sites/ Botanical Gardens</li> <li>Traditional medicine/ Herbal Medicine Support program</li> <li>Establishment and development of Cultural Centres</li> <li>Development of Museums</li> <li>Establishment of Community Libraries</li> </ul>
Technical and Vocational Education and Training(TVET)	<ul style="list-style-type: none"> <li>Lack of skills set to access employment opportunities.</li> </ul>	<ul style="list-style-type: none"> <li>Construction of workshops and provision of equipment for Vocational Training Centres.</li> <li>Rebranding of vocational training centers (VTCs) to ensure that they attract trainees</li> <li>Employ more instructors to meet the TVET recommended ratio of instructor trainee ratio (1:20)</li> <li>Construction of dormitories to improve access and retention in VTCs.</li> <li>Provide Capitation and TVET scholarship to improve access to quality TVET.</li> <li>Establish Business/innovation incubation Hub and Home crafts</li> </ul>
Pre-primary education	<ul style="list-style-type: none"> <li>Improve infrastructure development in ECDE centers</li> <li>Low retention rates in pre-primary centres</li> <li>Low nutritional support for pre-primary children.</li> <li>Teacher to learner ratio in pre-primary schools</li> </ul>	<ul style="list-style-type: none"> <li>Recruiting of pre-primary teachers and curriculum support officers</li> <li>Enhancing curriculum support services</li> <li>Providing adequate learning and play materials.</li> <li>Establishing digital learning at pre-primary level of education</li> <li>staff professional training and capacity building</li> <li>provision of appropriate infrastructure</li> <li>provision of education and training support through capitation and scholarships</li> <li>introduction of school feeding programmes at ECDE level of education</li> <li>provision of equipment for digital learning</li> </ul>

### 3.3.1 Sports, Youth Affairs, Children and Social Services Sub sector

The Sub-sector comprises of Sports development (Infrastructure & Talent development), Social Services, and Culture Preservation

#### Vision

A cultured, cohesive, and empowered community active in sports

#### Mission

To provide effective social services, promote sports and preserve culture.

**Table 8: Sports, Youth Affairs, Culture, Children and Social Services programmes**

<b>Program: Sports development</b>			
<b>Objective:</b> To develop sports in all levels			
<b>Outcome:</b> Improved sports participation and performance			
<b>Sub Programme</b>	<b>Key outputs</b>	<b>Key performance indicators</b>	<b>Planned Targets</b>
Sports Infrastructure Development	Ward Fields Upgraded/ levelled	No. of Fields Levelled / Upgraded	14
	Training routes/ Circuits and lanes (Roads and Forest) Demarcated and Maintained	KM of Routes/ Trails Demarcation	-
Sports Talent Development	Talent Scouting/ promotion events held	No. of Ward Tournaments	100
	Athletes registered	No. of athletes registered	1,000
<b>Programme: Social Services</b>			
<b>Objective:</b> To Empower Youth, Women and PWDS			
<b>Outcome:</b> Improved wellbeing of the vulnerable, special interest groups and Children			
Social empowerment	Necessity Support (Sanitary Towels Supply)	No. of Pupils	2000
	Behavior Change initiative (Rehabilitation of brewers) Established	No. of Brewers Rehabilitated	200
	Mentorship Program /Motivation Talks Held	No. of Youths Mentored	700
	Social Life-skills Training held	No. of persons Trained on Life Skills	600
<b>Programme: Social Services</b>			
<b>Objective:</b> To protect and empower the vulnerable and special interest groups			
<b>Outcome:</b> Improved wellbeing of the vulnerable, special interest groups and Children			
<b>Sub Programme</b>	<b>Key outputs</b>	<b>Key performance indicators</b>	<b>Planned Targets</b>
Social protection	PWDs database established	No. of PWDs Registered	1,840
	Establishment of Children Assemblies Established	No. of Children Assembly	3

	Children Homes Supported	No. Children Homes Supported	9
<b>Programme:</b> Social Services			
<b>Objective:</b> To Empower Youth, Women and PWDS			
<b>Outcome:</b> Increased Youth, Women and PWDS Involvement in productive ventures			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Social - Economic Empowerment (Wezesha Program)	Youth trained on technical skills	No. of Youths trained on Technical Skills	805
	Income Generating Activities (IGA) Grants – Enterprise Development allocation	No. of Groups (Youth, Women and PWD)	842
<b>Programme</b> Culture Preservation			
<b>Objective:</b> To safeguard and manage cultural and natural heritage, practices, knowledge, and movable historical artefacts			
<b>Outcome:</b> Improved cultural and heritage preservation			
Sub Programme	Key outputs	Key performance indicators	Planned Targets
Culture Preservation	Community dialogue held on Cultural Practices	No. of Cultural Leaders on reached	12
	Cultural Festivals / Exhibition and Shows held	No. of Cultural Groups Participated	126
	Cultural Centres Established	No. Cultural Centre established	1

### 3.3.2 Education and Technical Training

#### Sub-Sector composition

The sub-sector comprises Early Childhood Education and Development and Vocational Education and Training directorates.

#### Vision

A Quality and affordable education and training accessible to all.

#### Mission

To provide and promote an education and training environment conducive for acquisition of desired values, attitudes, knowledge, skills and competencies for global competitiveness by fostering educational excellence and ensuring equal access.

**Table 9: Education and Technical Training programmes**

<b>Programme:</b> Pre-Primary Education			
<b>Objective:</b> To enhance equitable access to quality and relevant Pre-primary Education			
<b>Outcome:</b> Improved access to quality and relevant pre-primary education			
<b>Sub Programme</b>	<b>Key outputs</b>	<b>Key performance indicators</b>	<b>Planned Targets</b>
Pre-primary Infrastructure development	Disability friendly classrooms constructed	No. of disability friendly classrooms constructed	17
	ECD centers equipped	No. of centers equipped	17
Pre-primary quality control and support	ECD learners provided with Capitation	No of capitation beneficiaries	12,010
<b>Programme:</b> Vocational Education and Training			
<b>Objective:</b> To increase access to vocational education and training			
<b>Outcome:</b> Improved access to vocational education and training Improved access to post primary education and training			
<b>Sub Programme</b>	<b>Key outputs</b>	<b>Key performance indicators</b>	<b>Planned Targets</b>
VTC Infrastructure development	Disability friendly Workshops constructed	No of disability friendly workshops constructed	1
	Workshops equipped	No of workshops equipped	1
VTC quality control and support	VTC trainees provided with capitation	No. of capitation beneficiaries	2033
	Students provided with bursary disaggregated by gender	No. of bursary beneficiaries disaggregated by gender	4000
PEPEA	Students provided with international scholarship/linkages disaggregated by gender	No. of scholarship beneficiaries disaggregated by gender.	34

### 3.4 Health Sector

#### Sector Introduction

The sector is responsible for promoting and protecting the health of residents within the county. This includes a wide range of activities, such as monitoring and responding to outbreaks of infectious diseases, construction, and maintenance of health care facilities, providing public health education and outreach, and coordinating with other organizations to address public health issues. The goal of the sector is to improve the overall health and well-being of the community.

#### Sector Composition

The sector comprises preventive, promotive, curative and rehabilitative health services.

#### Sector Vision and Mission

##### Sector Vision

An efficient and high-quality health care system for all county residents

## Sector Mission

To provide quality healthcare services that are accessible, equitable and affordable to all county residents.

## Sector Goals

- Expand and increase the reach of initiatives to improve access to quality health services in the county.
- Upgrade the county health infrastructure and improve geographical access.
- Strengthen health workforce and increase capacity to provide quality health services.
- Ensure sufficiency of health products and equipment and strengthen information management.
- Improve community participation, reduce social cultural barriers, and mitigate health risks.
- Improve county effectiveness and efficiency by strengthening the health leadership and partnerships.

## Sector Priorities and Strategies:

**Table 10: Health Sector Development Needs, Priorities and Strategies**

Sector Priorities	Strategies
Provide appropriate infrastructure and health technology	<ul style="list-style-type: none"> <li>• Infrastructure gap analysis to identify the optimal location for new facilities.</li> <li>• Upgrading and equipping of primary care centers</li> <li>• Construction of specialized units in county hospitals</li> <li>• Automation through installation of Hospital Management Information Systems</li> <li>• Identifying and upgrading of Model Health Facilities through the “Afya Bora program”</li> </ul>
Reduce maternal and infant mortality rates	<ul style="list-style-type: none"> <li>• Focus on the continuum of care through pregnancy.</li> <li>• Increasing and maintaining the mother and baby friendly status of health facilities</li> <li>• Improving staff skills integrated management of childhood illnesses.</li> <li>• Improving immunization coverage, reducing malnutrition and its attendant risks and improving developmental screening</li> <li>• Increase antenatal care coverage and improve links to HIV and ART care.</li> <li>• Improving access to surgical delivery and improving staff skills in the essential steps in the management of obstetric emergencies (EOC).</li> <li>• Improve access to standard and emergency family planning.</li> <li>• Improve cervical screening coverage.</li> <li>• Promote breast-feeding and proper nutrition for infants and young children</li> </ul>
Prevention, detection and effective management of chronic diseases including HIV and TB	<ul style="list-style-type: none"> <li>• Targeted case-finding for chronic diseases of lifestyle based on a risk profile.</li> <li>• Contact tracing for household contacts for TB.</li> <li>• Focus on missed opportunities in the health services to detect and treat diabetes, hypertension, HIV and TB.</li> </ul>
Control the spread of infectious diseases and increase access to vaccines and preventive measures	<ul style="list-style-type: none"> <li>• Conduct surveillance and early detection of communicable diseases.</li> <li>• Provide vaccinations and immunizations.</li> <li>• Implement infection control measures in healthcare facilities.</li> <li>• Promote personal hygiene and sanitation.</li> <li>• Provide treatment and care for individuals with communicable diseases</li> </ul>

Sector Priorities	Strategies
Reduce the burden of non-communicable diseases and increase access to screening and early detection	<ul style="list-style-type: none"> <li>· Promote healthy lifestyles and behaviors.</li> <li>· Provide screenings and early detection for chronic diseases.</li> <li>· Provide treatment and management for individuals with chronic diseases.</li> <li>· Implement policies and regulations to reduce risk factors for chronic diseases</li> </ul>
Provide timely and effective emergency and trauma care	<ul style="list-style-type: none"> <li>· Establish emergency medical services and trauma care.</li> <li>· Train healthcare workers in emergency and trauma care</li> <li>· Ensure access to emergency care services in remote areas.</li> <li>· Improve response time by ambulances to emergencies</li> </ul>
Promote mental health and well-being and increase access to mental health services	<ul style="list-style-type: none"> <li>· Provide mental health services and support.</li> <li>· Promote mental health awareness and reduce stigma.</li> <li>· Provide mental health education for healthcare workers and the public.</li> <li>· Build capacity of county hospitals to manage behaviorally disturbed patients.</li> <li>· Targeted screening for common mental disorders</li> </ul>
Promote healthy behaviors and lifestyles and prevent the occurrence of diseases	<ul style="list-style-type: none"> <li>· Provide health education and promoting healthy behaviors.</li> <li>· Implement policies and regulations to promote healthy environments.</li> <li>· Conduct research to better understand and prevent diseases.</li> <li>· Conduct campaigns to improve the sanitation and hygiene status of the community</li> </ul>
Ensure access to quality healthcare services for all individuals and reduce healthcare disparities	<ul style="list-style-type: none"> <li>· Implementation of National Quality Standards</li> <li>· Establishment of processes to inspect and assess health facilities for compliance with standards.</li> <li>· Establishment of a county compliance unit through Joint Health Inspectors</li> <li>· Increasing the capacity for quality assurance (QA)</li> <li>· Development of quality improvement plans to address the gaps identified during assessments.</li> <li>· Provide affordable and accessible healthcare services -Implement health insurance programs.</li> <li>· Ensure that healthcare services are culturally appropriate and sensitive.</li> <li>· Put up signages in all county health facilities.</li> <li>· Improving waiting times and the patient experience while waiting</li> <li>· Improving the staff working environment, providing better support and supervision, and staff wellness</li> <li>· Use of information and data in quality improvement cycles</li> <li>· Roll-out of adverse incident reporting system</li> <li>· Establish systems to measure waiting times.</li> <li>· Improving coverage of client satisfaction surveys.</li> <li>· Increasing complaints / compliments reporting coverage</li> </ul>
Enhancing Health care financing	<ul style="list-style-type: none"> <li>· Develop and implement a long-term comprehensive financial plan and funding strategy.</li> <li>· Diversifying sources of funding to reduce dependence on a single donor by increasing efforts to mobilize domestic resources for health, such as FIF, Linda Mama Claims, Edu-Afya</li> <li>· Implementing cost-saving measures and improving efficiency in health service delivery to reduce costs.</li> <li>· Prioritize programs and interventions that have a strong evidence base and are likely to attract donor funding and demonstrate cost-effectiveness and impact.</li> </ul>

**Table 11: Health Services Sector programmes**

<b>Programme Name:</b> Health Services			
<b>Objective:</b> To promote, maintain, and improve the health and well-being of individuals families and communities			
<b>Outcome:</b> Improved overall health and well-being of individuals, families and communities			
<b>Sub Programme</b>	<b>Key outputs</b>	<b>Key performance indicators</b>	<b>Planned Targets</b>
Health Services	Motorbikes purchased	No. of motorbikes purchased	6
	Ambulances maintained	No. of ambulances maintained	2
	CHVs Supported	No. of CHVs Supported	900
	Client benches installed	No. of client benches installed	1
	Drug store and HF renovated and upgraded	No. of drug store and HF renovated and upgraded	1
	Facilities completed	No. of facilities completed	6
	Facilities connected to electricity	No. of facilities connected to electricity	1
	Facilities fenced	No. of facilities fenced	1
	Facilities partitioned	No. of facilities partitioned	1
	Facilities renovated and upgraded	No. of facilities renovated and upgraded	7
	Gates constructed	No. of gates constructed	3
	General store constructed	No. of general store constructed	1
	HF wired	No. of HF wired	1
	HHs sprayed	No. of HHs sprayed	500
	Indigents supported	No. of indigents supported	2500
	Interns recruited	No. of interns recruited	40
	Laboratories completed	No. of laboratories completed	1
	Laboratories constructed	No. of laboratories constructed	2
	Latrines constructed	No. of latrines constructed	4
	Maternity operationalized	No. of maternity operationalized	1
Medical screening held	No. of medical screening held	3	
OPD completed	No. of OPD completed	4	
Persons screened	No. of persons screened	6000	
Pharmacies constructed	No. of pharmacies constructed	1	

<b>Programme Name:</b> Health Services			
<b>Objective:</b> To promote, maintain, and improve the health and well-being of individuals families and communities			
<b>Outcome:</b> Improved overall health and well-being of individuals, families and communities			
<b>Sub Programme</b>	<b>Key outputs</b>	<b>Key performance indicators</b>	<b>Planned Targets</b>
	Staff houses completed	No. of staff houses completed	2
	Staff houses constructed	No. of staff houses constructed	3
	Transfer centres established	No. of transfer centres established	20
	Wards completed	No. of wards completed	1
	Water tanks purchased and installed	No. of water tanks purchased and installed	11
	X Ray rooms constructed	No. of x ray rooms constructed	1
	Ambulances maintained	No. of ambulances maintained	1
	Ambulances supported	No. of ambulances supported	1
	Facilities renovated and upgraded	No. of facilities renovated and upgraded	2
	HF supported with medical drugs	No. of HF supported with medical drugs	120
	Morgue completed and equipped	No. of morgue completed and equipped	1
	Septic tanks constructed	No. of septic tanks constructed	1
	Wards constructed	No. of wards constructed	1

### 3.5 Productive and Economic Sector

#### Sector Introduction

The sector has been identified as the cornerstone for driving socio-economic empowerment of the county and its residents. The MTP IV has laid strategic emphasis in the sector through the thematic rallying goal of enhancing food security and crop diversification, Value chain support, crops and livestock industry revitalization, Agricultural Insurance Programme and Agricultural market access and value addition.

Agriculture, Livestock, Fisheries and Irrigation sub-sector through its stakeholder engagements has aligned its strategies and interventions geared towards achieving the MTP IV objectives through: expanding acreage under irrigation, promotion of high value crops across the county, enhancing extension services and promotion of value addition and market access of crop and livestock products. The other sub-sector is the Cooperatives, Trade, Industrialization, Tourism and Wildlife Sub-Sector. Its

focus is to empower citizens through provision of credit services, exploit business potentials, support cooperative movement and develop tourism for posterity.

### Sector Composition

This sector comprises Agriculture, Livestock, Fisheries and Irrigation and Cooperatives, Trade, Industrialization, Tourism and Wildlife sub-sectors.

### Vision and Mission

#### Vision:

To be an industrious, sustainable, innovative, equitable and commercially oriented sector.

#### Mission:

To empower citizens and improve livelihoods of the people through competitive and sustainable agriculture, tourism and enterprise development.

### Sector Goal

The overall sector goal is to contribute to poverty reduction in Elgeyo Marakwet County by enhancing enterprise productivity, income generation and diversification of livelihoods.

**Table 12: Productive and Economic Sector Development needs, Priorities and Strategies**

Sector Priorities	Strategies
Increase productivity and commercialization of crop value chains.	<ul style="list-style-type: none"> <li>Support farmers to access recommended crop value chain technologies and innovations.</li> <li>Support farmers to access crop input and output storage facilities; and cottage Agro-processing facilities.</li> <li>Improve farmers access to extension services.</li> <li>Mainstream climate change mitigation in crop production system</li> <li>Expand and/or rehabilitate irrigation infrastructure.</li> <li>Strengthen farmers capacity to utilize and manage irrigation infrastructures.</li> <li>Domesticate existing, relevant national laws and regulation in the sub sector.</li> <li>Enact commodity specific laws and regulations for the agriculture sector; National Agricultural Extension policy, AFA, Soil management policy, irrigation policy, National food and nutrition policy, livestock policy, Fisheries policy, fisheries management strategies and veterinary policies.</li> </ul>
Increase livestock production and productivity	<ul style="list-style-type: none"> <li>Support adoption of improved livestock breeds and breeding technologies.</li> <li>Promote Diversification of livestock enterprises.</li> <li>Exploit existing potential for fish production.</li> <li>Support farmers to increase quantity and quality of livestock feeds and fodder.</li> <li>Improve farmer’s access to extension services.</li> <li>Mainstream climate change mitigations in livestock production systems.</li> <li>Promote value addition and marketing of livestock products.</li> <li>Reduce staff-farmer ratio.</li> <li>Promote one health clinic approach.</li> <li>Domesticate existing, relevant national laws and regulations.</li> </ul>

Sector Priorities	Strategies
	<ul style="list-style-type: none"> <li>Enact commodity specific laws and regulations for the livestock sector; National food and nutrition policy, livestock policy, marketing Act Fisheries policy, fisheries management strategies and veterinary policies.</li> </ul>
Reduce disease prevalence	<ul style="list-style-type: none"> <li>Promote livestock disease surveillance and control.</li> <li>Develop capacity of dip management committees</li> </ul>
Improve extension and technology uptake	<ul style="list-style-type: none"> <li>Establish implementation and coordination framework for programmes/ projects providing extension services.</li> <li>Building capacity for extension service providers.</li> <li>Strengthen training institutions in the county to facilitate capacity building; Labot and Chebara farms.</li> <li>Enhance financial support to promote effective and efficient extension service delivery</li> </ul>
Develop sustainable tourism.	<ul style="list-style-type: none"> <li>Map, protect and improve access to tourist attraction sites by opening roads both leading to sites and those within the sites such as Rimoi National Reserve.</li> <li>Develop key integrated management, strategic plans and policies.</li> <li>Development and diversification of tourism niches such as sports, wildlife, and cultural tourism</li> <li>Tourism marketing and promotion through events and advertising.</li> <li>Establish a resource mobilization strategy to ensure investment on capital-intensive amenities.</li> <li>Encourage investment through incentives to attract investors and establish infrastructure such as cable-car and eco-lodges.</li> <li>Establish community-based tourism enterprises.</li> <li>Develop and sustain an inclusive tourism stakeholder engagement framework.</li> </ul>
Improve business environment for trade investment to promote MSMEs	<ul style="list-style-type: none"> <li>Capacity building and training of entrepreneurs</li> <li>Establish a revolving fund as a trade support initiative.</li> <li>Establishment of open air and fresh produce markets.</li> <li>Enhance compliance and enforcement of laws that ensure standards in weights and measures.</li> </ul>
Growth and development of cooperatives	<ul style="list-style-type: none"> <li>Revival of dormant cooperatives</li> <li>Market linkages for products</li> <li>Establish cooperative revolving fund.</li> <li>Train management and enhance promotion of good leadership and governance in cooperative societies</li> </ul>

### 3.5.1 Agriculture, Livestock, Fisheries, and Irrigation

#### Vision

A food secure county creating wealth for all.

## Mission

To improve the livelihood of Elgeyo Marakwet people through promotion of competitive and sustainable Agricultural, livestock and fisheries practices.

## Goal

To progressively achieve food security, poverty reduction and employment creation in Elgeyo Marakwet County.

## Strategic Priorities

The Sub-Sector development needs include:

- Sustainable food security
- Development and adaptation of new agricultural technologies
- Bio- fortification of food crops
- Value addition and processing of agricultural produce
- Sufficient water for irrigated farming
- Sustainable food security

Strategies employed to address development needs include:

- Enhancement of Research and Extension Linkages
- Promote value addition and Agro processing initiatives.
- Increase area under farming through irrigation.
- Invest in water harvesting and storage initiatives.

**Table 13: Significant Capital Development Key Stakeholders**

Stakeholder	Roles/ Responsibilities	Remarks
Input Suppliers	Provision of agricultural inputs	Agro vets, Seed merchants, Agricultural machinery suppliers
Farmers/ Producers	Transformation of inputs into primary produce	Individual farmers, farmers groups
Extension service providers	Dissemination of technology, innovations and management practices (TIMPs)	Predominantly public sector driven
Transporters	Aggregation of produce Transportation of produce	Transport service providers (Lorries, Donkeys, Motorbikes, human)
Traders/ Middlemen/ Farmer marketing groups	Storage and aggregation of produce Wholesale and retail of produce	Storage done during glut periods. EMPMCS formed to spearhead marketing
Processors	Value addition of produce into intermediate and final products	Initiatives being undertaken to promote processing
Hotels, Households, Institutions	Utilization of final products	Increased demand of potato to meet food and nutrition security

Financial service providers	Provision of financial services	Low utilization of credit in the sub sector
Legislative and Regulatory bodies	Legislation and regulation of the sub sector	KEPHIS, HCD, County Assembly, KEBS, Parliament
Research Institutions	Development of TIMPs	
Development Partners	Provision of financial and technical support to programs and projects	
NPCK	Market linkages and advocacy	Agri-SOKO platform
Print and electronic media	Advocacy and publicity	

**Table 14: Agriculture, Livestock, Fisheries and Irrigation Sub-sector programmes**

<b>Programme Name:</b> Crop Development			
<b>Objective:</b> To develop priority crop value chains into sustainable commercial enterprises			
<b>Outcome:</b> 1. Increased crop productivity 2. Increased crop farmer income			
Sub Programme	Key Output	Key Performance Indicators	Planned Targets
Crop Commercialization	Farmers' access to technologies and innovations enhanced	Kilos of certified seeds supplied	6,460
		Number of certified seedlings supplied	37,647
		Number of fruit tree seedling nurseries established	15
	Farmers' access to crop input/output storage and value addition facilities supported	Number of Agro stores availed	1
		Number of Agro-processing equipment available	1
Agriculture extension Services	Farmers trained	Number of farmer business schools established	7
		Number of lead farmers trained	105
		Number of field days, exhibitions and tours	15
		Number of farmers reached with extension messages	1,802
	Extension officers trained	Number of field visits done	4
		Number of agriculture extension motorcycles purchased	3
	CSA model farms established	Number of CSA model farms established	2
<b>Programme Name:</b> Irrigation Development			
<b>Objective:</b> To increase crop productivity through irrigation			

<b>Outcome:</b> Increased area under irrigated agriculture			
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Planned Targets</b>
Irrigation development	Irrigation infrastructure expanded and/or rehabilitated	Number of irrigation water furrows rehabilitated and expanded	5
		Number of irrigation dams desilted	1
		Number of portable irrigation kits purchased	16
		Number of irrigation schemes established	2
	Model food security farms established	Number of food security farms fenced	1
<b>Programme Name:</b> Livestock Development			
<b>Objective:</b> To increase livestock productivity and commercialization			
<b>Outcome:</b> 1. Increased livestock productivity 2. Increased livestock farmer income			
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Planned Targets</b>
Livestock Commercialization	Livestock production, productivity and income increased	Number of heifers purchased and supplied	20
		Number of Sahiwal bulls purchased and supplied	30
		Number of dairy goats purchased and supplied	23
		Number of gala bucks purchased and supplied	103
		Number of dorper sheep and rams purchased and supplied	48
		Number of merino sheep purchased and supplied	100
		Number of indigenous chicks purchased and supplied	2,000
		Number of fishponds established/Renovated	4
		Number of fish farmer groups supported	2
		Number of modern hives purchased and supplied	109
	Number of sale yards constructed/renovated	1	
	Pasture and fodder production increased	Kgs of pasture and fodder seeds purchased and supplied	1628
	Farmers trained	No. of lead farmers trained	61

Livestock Extension Services		No of field days and exhibitions conducted	2
	Monitoring visits made	No. of monitoring visits conducted	6
<b>Programme Name:</b> Veterinary Services			
<b>Objective:</b> 1. To reduce prevalence of Notifiable and Tick-borne diseases. 2. To improve cattle breeds			
<b>Outcome:</b> Reduced Livestock disease prevalence			
Sub Programme	Key Output	Key Performance Indicators	Planned Targets
Livestock Disease Control	Animals vaccinated	No. of animals vaccinated	397,000
	Routine inspections conducted	No of inspections conducted	18
		No of dips whose committees were trained	25
		Litres of acaricide purchased	695
Breeding	Cattle inseminated	No. of cattle inseminated	755

### 3.5.2 Cooperatives, Trade, industrialization, Tourism & Wildlife

This sub-sector comprises Tourism, Cooperatives, Wildlife, Trade, and Industry.

#### Vision

A globally competitive opportunity for sustainable growth, development, and industrialization.

#### Mission

To empower citizens, exploit business potentials, support cooperative movement, develop tourism for posterity.

#### Goals

1. To develop and manage trade and industrialization.
2. To develop and manage tourism within the county.
3. To promote cooperative movement

#### Key Strategies

The key strategies for the sub sector include enhancing tourism infrastructure development, marketing of tourism, supporting the informal sector development to create employment, providing conducive enabling business environment and increased consumer protection capacity.

**Table 15: Cooperative, Trade, Industrialization, Tourism and Wildlife Sub-sector programmes**

<b>Programme Name:</b> Tourism Development			
<b>Objective:</b> To enhance tourism development			
<b>Outcome:</b> Increased tourist arrivals to the county			
<b>Sub-Programme</b>	<b>Key Output</b>	<b>Key Performance Indicator</b>	<b>Target</b>
Tourism Development	Development of picnic, tourist attraction and camping sites	No. of picnics and campsites developed	3
	Conservancies established	No. of conservancies established	2
	Animal orphanage established	No. of animal orphanage established	1
	Marketing events, promotions and Exhibitions carried out and attended	No. of events organized	10
		No of Niche products developed	4
		No. of meetings and shows organized or attended	4
	Boat purchased	Number of boats purchased	1
Rimoi National Reserve	Establishment of Animal captive facility	No. of captive facility developed	
	Snake parks developed	No. of snake parks operationalized	1
	Ecolodges constructed	Number of ecolodges	1
	Water pans constructed and desilted	Number of pans dug and desilted	2
	Housing units constructed	No. of housing units constructed	5
	Construction of fence	KM of fence erected	42
	Maintenance of fence	KM of fence Maintained and repaired	42
	Opening of park roads in Rimoi	Km of roads opened	12
	Grading and gravelling of park roads	Km of roads gravelled	12
	Construction of drifts	No. of drifts constructed	3
	Power connection	Km of power line installed	10 30
	Environmental conservation	Acreage of invasive species removed	42
	Construction of drainage system	Drainage system developed	1
	Drilling of and equipping of boreholes	No. of boreholes drilled	5
	Construction of Gate at Kobulwa	No. of gates constructed	1

<b>Programme Name:</b> Trade and Enterprise development			
<b>Objective:</b> To improve business environment for trade investment to promote MSMEs			
<b>Outcome:</b> Increased business within county and Improved business sustainability and resilience			
<b>Sub-Programme</b>	<b>Key Output</b>	<b>Key Performance Indicator</b>	<b>Target</b>
Trade and Enterprise development	Trade fairs and Exhibitions held	No of trade fairs and Exhibitions held	2
	Traders trained	No. of traders trained, sensitized and capacity built	1 56
	Industrial Park	No. of industrial parks	1
	Business incubation centres developed	No. of centres developed	2
	Fluorspar mining established	No. of industries developed\revived	1
	Open air markets established	No. of markets developed	2
	Modern Markets Established	No. of modern Markets Established	1
	Construction of sale yard	No. of sale yard	1
	Lockable shops constructed	No. of shops constructed	18
	Construction of Boda Boda sheds	No. of Boda Boda sheds constructed	3
	Construction of Pit latrines	No. of Pit latrines constructed	8
	Verification of weighing and measuring equipment	No. of weighing and measuring equipment calibrated	5,000
	Sampling of pre-packed items	No. of pre-packed items sampled	3,000
	Weighing and measuring equipment calibrated	No. of weighing and measuring equipment calibrated	250
Grading and gravelling of market	Length of roads gravelled	1	
<b>Programme Name:</b> Cooperative Development			
<b>Objective:</b> To enhance growth and development of co-operatives			
<b>Outcome:</b> Increased turnover for cooperatives			
<b>Sub-Programme:</b> Cooperative Development			
<b>Key Output</b>	<b>Indicator</b>	<b>Target</b>	
Cooperative societies Audited	No. of Cooperative societies audited		1 6

Co-operatives members and management trained	No. of co-operatives members and management trained	8 5
Capacity building of farmers	No. of farmers trained	1, 800
Automation of Cooperatives	No. of purchase of digital weighing scale	1
Motor bikes, women groups and youth groups/cooperatives formed	No. of boda boda SACCOs registered and empowered	1
Purchase of Motorbike for cooperatives	Number of Motorbikes Purchased	1
Cooperatives empowered	Number of societies embracing value addition and product diversification	4
Wool production plant	Number of plants established	1
wool washing machine	wool washing machine	1
cooling Plant	No. Of cooling Plant	1
Tannery plant established	No. of plants established	1
Processing Plant	No. of processing Plants	1
County co-operative union empowered	Registration and operationalizing of the union	1
Cooperatives storage facilities enhanced	Number of stores constructed	8
County Cooperative Revolving fund established	Number of members loaned amount given	5

### 3.6 Administration and Governance

#### 3.6.1 Public Service, Administration, Devolution, ICT and E-Governance

The sub-sector comprises Human resource, Payroll, Alcoholics Drinks Control, Aids Control Unit, Communication and ICT, Citizen participation and civic education, County administration.

##### Vision

A leader in transforming the delivery of human resource and services in the public sector.

##### Mission

To provide quality public services in a timely and competent manner, and to work with the cooperation of all units to create a vibrant and healthy physical, social and economic environment.

**Table 16: Public Service, Administration, Devolution, ICT and E-Governance programmes**

<b>Programme Name:</b> County Administration and Devolution			
<b>Objective:</b> To provide leadership in governance and management of county government affairs			
<b>Outcome:</b> improved coordination and administration of services Informed citizenry Improved service delivery			
<b>Sub Programme</b>	<b>Key outputs</b>	<b>Key performance indicators</b>	<b>Planned Targets</b>
Coordination of government functions	project monitoring and supervision done	no. of quarterly reports prepared	80
	open/accountability forums held	no. of ward/open day forums held	20
	peace forums held	no. of peace building forums held	12
	ward and sub county offices equipped	no. of offices equipped	23
<b>Programme Name:</b> Public Service, ICT and corporate affairs			
<b>Objective:</b> To champion for efficient and effective service delivery			
<b>Outcome</b> Enhanced efficiency and effectiveness of county services Efficient and effective communication of Government information. Increased adoption of ICT infrastructure in services rendered			
<b>Sub Programme</b>	<b>Key outputs</b>	<b>Key performance indicators</b>	<b>Planned Targets</b>
Huduma mashinani	Ward ICT centres equipped and operationalized	no. of operational ICT centres	20

## CHAPTER FOUR: RESOURCE ALLOCATION

### 4.1 Introduction

This chapter presents a summary of the proposed budget by programme and sector/ sub sector. It also provides a description of how the county government is responding to changes in the financial and economic environment.

#### 4.1.1 Resource Envelope

**Table 17: Resource Envelope Estimates**

REVENUE SOURCE	Financial Years				
	Approved 2020/21	Approved 2021/22	Approved 2022/23	Approved 2023/24	Projection 2024/25
CRA Share	3,861,300,000	4,606,532,480	4,606,532,480	4,796,087,483	4,939,970,107
Local Revenue	144,000,000	266,100,000	246,239,212	265,101,562	273,054,609
Balance B/F (Roll Over Funds)		1,078,886,623	1,185,317,485	0	0
Nutrition International		10,000,000	15,000,000	10,000,000	10,300,000
World Bank - Dev. Of Youth polytechnics	27,904,894				0
Provision of fertilizer subsidy Programme				0	0
Kenya Climate Smart Agriculture project(KCSAP)	280,000,045	350,000,000	85,593,752	27,216,000	28,032,480
Agriculture Support Development Support Programme (ASDSP) II	12,921,815	23,843,630	14,162,596	917,245	944,762
Kenya Urban Support Programme (KUSP)	89,802,100				0
EU WaTER Support	69,163,856				0
World Bank –Transforming Health Systems	33,340,400	37,021,153			0
Kenya Devolution support Programme (KDSP)-Level 1	45,000,000				0
Kenya Devolution support Programme (KDSP)-Level II		184,795,683			0
Support To Abolishment Of User Fees In H/C & Dispensaries	8,788,919	8,555,250			0
Library Services				5,795,078	5,968,930
KELCOP				4,338,180	4,468,325
World Bank- Emergency Locust Response Project(ELRP)		47,838,667	75,879,000	29,013,142	29,883,536
World Bank-Kenya Informal Settlement Improvement Project(KISIP II)		50,00,000	8,324,295	41,196,087	42,431,970
Industrial Park				100,000,000	105,000,000
Financing Locally-Led Climate Action (FLLoCA) Program CCIS Grant			11,000,000	11,000,000	11,550,000
Financing Locally-Led Climate Action (FLLoCA) Program CCRI Grant				77,962,500	
DANIDA – Universal Health Care	10,980,000		8,137,400	7,276,500	7,494,795
RMLF	115,085,841				0
<b>TOTAL REVENUE</b>	<b>4,755,499,870</b>	<b>6,663,573,486</b>	<b>6,256,186,220</b>	<b>4,801,453,188</b>	<b>5,041,525,847</b>

#### 4.1.2 Proposed budget by Sector/ sub-sector

**Table 19: Summary of proposed Budget by Sector/ Sub-sector**

Sector	Sub-Sector	Ward allocation	Flagship Project	Conditional Grant	Total	As a percentage (%) of the total budget
Infrastructure	Roads, Transport, & Public works	263,643,261		-	263,643,261	17.81
	Water, Environment and Climate Change Management	240,747,997		77,962,500	318,710,497	21.53
	Lands, Physical Planning, Housing and Urban Development	29,504,611		41,196,087	70,700,698	4.78
Social	Education and Technical Training	191,493,437		-	191,493,437	12.94
	Sports, Youth affairs, Children and Social services	71,967,013		-	71,967,013	4.86
Health Services	Health Services	150,355,632		-	150,355,632	10.16
Productive & Economic	Agriculture, Livestock, Fisheries and Irrigation	104,398,417		61,484,567	165,882,984	11.21
	Cooperatives, Trade, industrialization, Tourism & Wildlife	17,081,386	100,000,000	100,000,000	217,081,386	14.67
Public Administration & Governance	Public Service, Administration, Devolution, ICT & Corporate Governance	30,255,525		-	30,255,525	2.04
	<b>Total</b>	<b>1,099,447,279</b>	<b>100,000,000</b>	<b>280,643,154</b>	<b>1,480,090,433</b>	<b>100</b>

#### 4.2 Financial and Economic Environment

The risk to the economic outlook for 2023/24 and the medium-term on the domestic front is risks emanating from climate change resulting in unfavourable weather conditions. This could affect agricultural production and result in domestic inflationary pressures. Externally, the unpredictable socio-economic and political changes in advanced economies such the Russia - Ukraine conflict which could heighten the risk of oil and commodity price volatility and elevated inflationary pressures; lingering effects of COVID-19 (coronavirus) pandemics; and global monetary policy tightening, especially in the United States, could increase volatility in the financial markets. Others are escalating public expenditure pressures, especially recurrent expenditures. The burden that wage-bill weighs on the budget is heavy and it is expected to continue posing fiscal risk to the National and County Governments.

The county government will continue to rationalize expenditure to improve efficiency and reduce overlaps and wastage. Expenditure management will be strengthened through capacity building of personnel, regarding the use of the Integrated Financial Management Information System (IFMIS) and other appropriate financial management systems across all sectors and Departments.

### 4.3 Risks, Assumptions and Mitigation measures

Table 27: Risks, Assumptions and Mitigation measures

Risk	Assumption	Mitigation measures
Low local revenue collection	Reduced incidences of insecurity during the implementation period	<ul style="list-style-type: none"> <li>• Tighten enforcement measures.</li> <li>• Amendment of the Finance Act to broaden revenue base and streams</li> </ul>
Limited budget versus service delivery demands	Political stability will be experienced	<ul style="list-style-type: none"> <li>• Encourage departments to source for partners,</li> <li>• Enhance Public Private Partnerships</li> </ul>
Slow procurement process	Enhance skills of accounting officers and procurement officers and sensitization of contractors	<ul style="list-style-type: none"> <li>• Capacity building procurement staff and sensitization of contractors</li> <li>• Prospective bidders on e-Procurement Investment in automation of all procurement procedures</li> </ul>
Over-expenditure	Spending will be as per the approved budget estimates	<ul style="list-style-type: none"> <li>• Tightening expenditure controls measures including vote book maintenance at departments, preparation of procurement plans</li> <li>• Each department has a designated planning/budgeting officer and an accountant</li> </ul>
Protracted labour disputes especially on promotions	There shall be no labour unrests	<ul style="list-style-type: none"> <li>• The cabinet has developed a road map for promotion of staff who are long overdue starting with health,</li> <li>• The Government also aim to maintain employee numbers at a constant level over the next three years, with exceptions to this cabinet directive requiring a compelling explanation.</li> <li>• Head count is being undertaken to ascertain the exact staff establishment</li> </ul>
Disasters	Reduce in disaster occurrence/ incidences	<ul style="list-style-type: none"> <li>• The government has provided for emergency response and mitigation funds to address the challenges associated with natural disasters prone to occur in the county e.g., landslides.</li> <li>• A joint inter-governmental committee has been instituted to coordinate disaster preparedness, response and mitigation</li> </ul>

## CHAPTER FIVE: MONITORING AND EVALUATION

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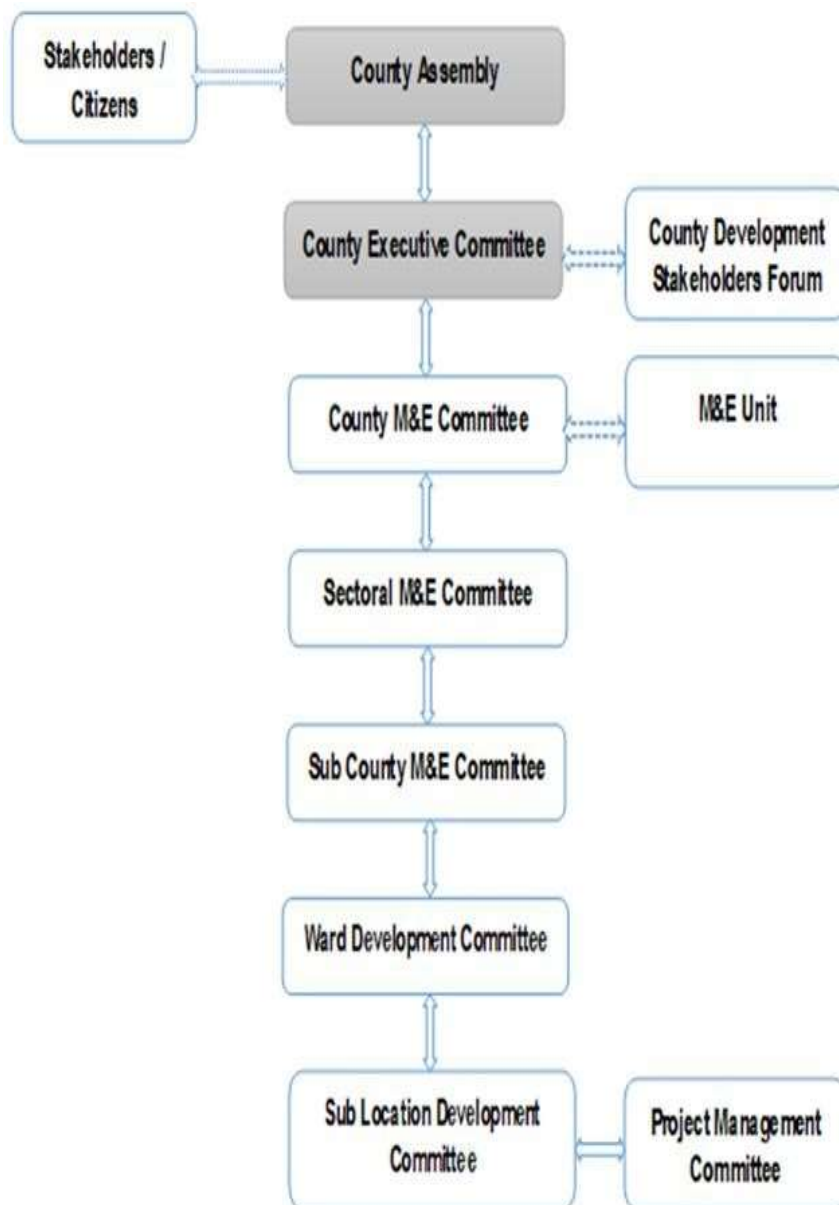
### 5.1 Introduction

This chapter seeks to highlight the Monitoring and Evaluation institutional arrangements that will track and report on CIDP implementation progress. It describes county monitoring and evaluation structure, data collection analysis, reporting and information sharing.

Monitoring and review processes will be done at both the operational and the strategic levels. At the strategic level, the monitoring process will be in line with monitoring support towards the strategic objectives of the plan. On the other hand, the operational monitoring will focus on monitoring progress towards the strategic priorities for respective sectors. Strategic monitoring will be done on a quarterly and annual basis.

The county plans to establish the County Monitoring and Evaluation System (CMES) to track and evaluate development projects and initiatives. The CMES outlines the tasks required for effective monitoring and evaluation, as well as the roles and responsibilities of all involved parties. The CMES covers data collection, indicator formulation, research and analysis, documentation and dissemination, project monitoring and evaluation, capacity building, and policy coordination. The County Monitoring and Evaluation Policy will establish the following committees to oversee the CMES: the County M&E Committee (CoMEC), the County Technical M&E Committee, the Sub-County M&E Committees (SCoMEC), and the Sector Based M&E Committees and the Ward M&E Sub Committees. These committees will become active once the M&E policy is approved. These committees will be in operation upon the approval of the M&E policy. The structure of the M&E committees is illustrated in Figure 2.

**Figure 2: Monitoring and Evaluation Committee Structure**



## 5.2 Data collection, Analysis, and Reporting

All sectors in the county will be involved in the process of strategic monitoring, including partners. Each level of service delivery will carry out its own monitoring and evaluation. Operational monitoring will be carried out monthly, quarterly and annually. It will focus on monitoring progress against interventions and activities set out in respective sub-sector annual operational plans. Indicators will be utilized to measure progress against set targets. The indicators will be used in two ways:

**Sector-wide indicators:** The set of indicators each sector will use to inform on progress at the strategic level. Collection and monitoring of progress will be the responsibility of the sector.

Programme outcome/output indicators: Indicators that the respective programme areas will use to inform on progress towards programme objectives. The number will depend on the specific programme areas. Monitoring of progress will be the responsibility of the respective programme area.

The county departments will strive to do quarterly and annual surveys on key areas of county statistical information both qualitative and quantitative, disability surveys, customer satisfaction surveys and surveys on alcohol consumption and alcohol-related harm. It will also carry out actual field visits on project implementation and progress. The county monitoring and evaluation committee will then compile the primary data and analyse following the established M&E Plan. The M&E committee will prepare quarterly reports and share with the County Executive for discussion and submission to the county assembly for approval. Thereafter the report will be availed to the various stakeholders and the public as provided for in the existing legal framework. M&E reports will provide information on progress, challenges and emerging issues in the process of implementing the county government projects. This ensures that essential data required for systematic and continuous assessment of project implementation, performance, and progress towards objectives is routinely collected, analysed and reported.

### **5.2.1 Data collection**

The county M & E unit will carry the mandate of establishing and overseeing the common data architecture. The respective sectors will identify sector indicators for monitoring and evaluating the implementation of county targets. The common data architecture will provide the data sources for these indicators as defined in the county indicator handbook. Data collection will be done through scientific measurements for primary data using mobile mappers, total station, tapes to arrive at the location, elevations, geographical coordinates, length, area, the volume of quantities. Surveys will be done quarterly to form a database of inventory, i.e., annual road inventory conditional survey, AWP sampling materials such as sand, aggregates, steel for testing.

### **5.2.2 Data Analysis**

- Use of Reference manuals such as R2000 & Road design manuals.
- Generation of drawings for structures/cross sections/ elevations.
- Analysing test results versus standard specifications.

### **5.2.3 Reporting and dissemination**

The county recognizes that different data is used by different actors for their decision-making processes and investment decisions. For this, data needs to be translated into information that is relevant for decision-making. Data will be packaged and disseminated in formats that are determined by the needs of the stakeholders. All the information will be published on the county website and be updated on a regular basis.

County and sub-county monitoring and evaluation committees shall prepare their M&E quarterly and annual reports. These sectoral based reports shall include amalgamated reports from the County and National Government Departments and other stakeholders within the sector and will be submitted to the County Executive Committee.

The County M&E Policy will facilitate vertical (from the village, ward, sub-county to county levels) and horizontal (between and among state and non-state actors) reporting / engagements. A county central

repository for M&E information will be established in consultation with all stakeholders. This will provide a single platform for accessing reports and studies done on policies, programmes and projects implemented in the county.

Horizontal reporting within the County shall involve heads of departments and non-state actors. These officers shall present quarterly reports on programmes and projects under implementation to CoMEC. Non-State actors who include Civil Society Organizations, Private Sector Organizations, Foundations, Faith-Based and Community based organizations shall report through their respective sectors. The Sub-County M&E reports shall be forwarded for consolidation into county reports. Consequently, the consolidated county reports will be shared with stakeholders. CoMEC will advise on actions to be taken, including evaluations of projects and programmes to ascertain if they are meeting their intended objectives. State and non-state actors within the will be required to submit timely and accurate progress reports of policies, programmes and projects in line with approved reporting standards, formats and frequency.

## ANNEXES: FY 2023/24 ANNUAL DEVELOPMENT PLAN (ADP) PROJECTS

### Annex 1: Infrastructure Sector

#### Water, Environment & Climate Change Management Sub Sector

**Table 20: ADP 2023/24 Water, Environment and Climate Change Management**

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
2640499	Climate Change Management	Climate Change Management	FLLoCA	Matching grant	500,000	Arror
2640499	Climate Change Management	Climate Change Management	Chepkorio Sub Location	Climate Change Adaptation	2,500,000	Chepkorio
2640499	Climate Change Management	Climate Change Management	Climate change support	FLOCCA	1,000,000	Cherangany/ Chebororwa
2640499	Climate Change Management	Climate Change Management	Climate change	Support of climate change	2,000,000	Embobut/ Embolot
2640499	Climate Change Management	Climate Change Management	Financing Locally Led Climate Change Activities	Matching grant for FLLoCA	2,000,000	Endo
2640499	Climate Change Management	Climate Change Management	Financing locally made climate change(FLLoCA)	Matching grant( FLLoCA)	1,889,538	Kabiemit
2640499	Climate Change Management	Climate Change Management	FFLOCA	Protection of Water Catchment Areas	2,500,000	Kamariny
2640499	Climate Change Management	Climate Change Management	FLLoCA	Matching grant	2,500,000	Kapchemutwa
2640499	Climate Change Management	Climate Change Management	FLLOCA	Water Catchment Protection	1,500,000	Kapsowar
2640499	Climate Change Management	Climate Change Management	FLLoCA	Climate change adaptation and mitigation.	2,250,000	Kaptarakwa
2640499	Climate Change Management	Climate Change Management	FLLoCA	Matching grant	1,000,000	Kapyego
2640499	Climate Change Management	Climate Change Management	Climate Change Adaptation and Mitigation FFLOCA	Counter funding	3,000,000	Lelan
2640499	Climate Change Management	Climate Change Management	Financing Locally Led Climate Change Activities (FLLOCA)	Matching grant for FLLOCA	1,000,000	Metkei
2640499	Climate Change Management	Climate Change Management	FLLoCA Matching Grant	Matching Grant	2,500,000	Sambirir

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
2640499	Climate Change Management	Climate Change Management	FLLOCA	Environmental Conservation	2,000,000	Soy North
2640499	Climate Change Management	Climate Change Management	Climate Change mitigation Matching Grant	Financing Locally led climate Action Program	2,000,000	Soy South
2640499	Climate Change Management	Climate Change Management	climate change	mitigating effects of climate change.	450,000	Tambach
					30,589,538	-
2640599	Climate Change Management	Climate Change Management	Climate change	FLoCCA CCRI grant	212,500,000	County
					212,500,000	
3111305	Environmental management	Environmental management	Environmental Management	Establishment of tree nurseries	450,000	Kapchemutwa
3111305	Environmental management	Environmental management	Environmental Management	Fencing of water catchment areas	400,000	Kapchemutwa
3111305	Environmental management	Environmental management	Kapkesum dam catchment	Planting of indigenous trees	100,000	Kapchemutwa
3111305	Environmental management	Environmental management	Kimaisbai dam	Establishment of tree nursery and tree planting at the dam	200,000	Kapchemutwa
3111305	Environmental management	Environmental management	Emanoon water catchment protection	catchment protection	300,000	Tambach
3111305	Environmental management	Environmental management	Kapchepkoima Water Project	Conservation and Piping	300,000	Tambach
					1,750,000	-
3111502	Water services	Water services	Kisewen water Project	Pipeline extension to Chiefs office	1,000,000	Arror
3111502	Water services	Water services	Kaptol water Project	Construction of 50M tank	1,200,000	Arror
3111502	Water services	Water services	Kapkoimur water project	Construction of 50M tank	1,200,000	Arror
3111502	Water services	Water services	Kiptalat water project	Extension of pipeline to Tunyo Dispensary	2,000,000	Arror
3111502	Water services	Water services	Luguk water project	Construction of intake	362,760	Arror
3111502	Water services	Water services	Koitiilial trading Centre	Drilling of borehole and equipping	2,500,000	Arror
3111502	Water services	Water services	Tunyo Dispensary Borehole Drilling	Drilling and equipping	2,780,000	Arror
					11,042,760	-
3111502	Water services	Water services	Mwen Water Project	Drilling and Solar Installation	2,100,000	Chepkorio
3111502	Water services	Water services	Upper Kipsaina	Borehole Piping and Distribution	500,000	Chepkorio
3111502	Water services	Water services	Upper Kipsaina	Construction of Water Tank	1,500,000	Chepkorio
3111502	Water services	Water services	Kipsaina Conservation	Purchase of Tree Seedlings	300,000	Chepkorio
3111502	Water services	Water services	Kapcheptek Water Project	Piping and Solar Installation	1,500,000	Chepkorio
3111502	Water services	Water services	Koibei- Assis Water project	Piping	1,100,000	Chepkorio
3111502	Water services	Water services	Kapng'etik- Tulinone Dam	Construction of Intake	3,000,000	Chepkorio
3111502	Water services	Water services	Kameli Borehole	Solar Installation	1,500,000	Chepkorio
					11,500,000	-
3111502	Water services	Water services	Kessum-Kapchebit water project	Construction of 1100m3 masonry water	1,800,000	Cherangany/

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
				tank, Pipelaying of distribution.		Chebororwa
3111502	Water services	Water services	Tyatoi Dispensary Water Tank	Purchase of Water Tank for Yatoi Dispensary	500,000	Cherangany/ Chebororwa
3111502	Water services	Water services	Sururbei Water project	Piping extension	1,800,000	Cherangany/ Chebororwa
3111502	Water services	Water services	Tekwei,kiptaragoi,kamariok and kwa musa kaptiony tanks @1,100,000	Construction of 50m3 masonry water tank, Pipelaying of distribution.	3,400,000	Cherangany/ Chebororwa
3111502	Water services	Water services	Kiptaragoi Water project	Piping extension from the main tank	1,000,000	Cherangany/ Chebororwa
					8,500,000	-
3111502	Water services	Water services	Tirich water project	Extension of distribution pipelines	3,000,000	Embobut/Embolot
3111502	Water services	Water services	Boroko water project	Construction of intake and purchase of GI pipes for Extension of distribution pipelines	4,000,000	Embobut/Embolot
3111502	Water services	Water services	Chemisto water project	Construction of intake and purchase of GI pipes for Extension of distribution pipelines	3,500,000	Embobut/Embolot
3111502	Water services	Water services	mungwa water project	pipeline extension	2,500,000	Embobut/Embolot
3111502	Water services	Water services	Kotogot Water project	pipeline maintenance	700,000	Embobut/Embolot
					13,700,000	-
3111502	Water services	Water services	Singore Dam- Kibendo water project	Laying of pipes	1,250,000	Emsoo
3111502	Water services	Water services	Kapton water tank	Building of water tank	1,000,000	Emsoo
3111502	Water services	Water services	Nyorbei-Kamaingon Water Project	Intake, Pipeline and Tank Construction	1,000,000	Emsoo
3111502	Water services	Water services	Kabulwo primary school borehole	Solar installation, tank build, piping of water to kabulwo catholic church, Kabulwo centre and chiefs office	2,000,000	Emsoo
3111502	Water services	Water services	Kiptieltiel Water project in Nyalil Sub-location	Fencing and rehabilitation of intake	500,000	Emsoo
3111502	Water services	Water services	Kimaiywo pipeline laying in Cheptarit	Laying of pipes	1,200,000	Emsoo
3111502	Water services	Water services	Borehole at Cheptabar in Kamoingon sub-location	Drilling of borehole and solar installation	2,800,000	Emsoo
3111502	Water services	Water services	Chepkosom Water Project in Kapchelal	Source fencing and Pipe Laying	300,000	Emsoo
3111502	Water services	Water services	Chebagon Water Project in Kapchelal	Protection of catchment areas through planting of trees and fencing	400,000	Emsoo
3111502	Water services	Water services	Chebagon-Kokwopsingo Water project in Kapchelal	Laying of pipes	400,000	Emsoo
					10,850,000	-
3111502	Water services	Water services	Embobut Kwondikonin Kasaburwa water project	Pipelaying	1,500,000	Endo

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
3111502	Water services	Water services	Barberi borehole water project	Pipe Laying and Tank Construction	1,000,000	Endo
3111502	Water services	Water services	Olot water project	Construction of intake	500,000	Endo
3111502	Water services	Water services	Sukou-Munyan-Urow water project	Pipeline and tank	1,100,000	Endo
3111502	Water services	Water services	Kobono-Kapchebiyouwater project	Pipeline and tank	3,000,000	Endo
3111502	Water services	Water services	Kakibor-Kapkirwok-Kiboit water project	Pipeline and tank	2,000,000	Endo
3111502	Water services	Water services	Chepkortum-Kamwoko water project	Pipeline and tank	2,000,000	Endo
3111502	Water services	Water services	Kapchepsom Water Furrow	construction/renovation	500,000	Endo
3111502	Water services	Water services	Kasike Water Furrow	construction/renovation	500,000	Endo
					12,100,000	-
3111502	Water services	Water services	Tirwane water project	Distribution pipeline extension	1,500,000	Kabiemit
3111502	Water services	Water services	Kakibor B/H (Kogibor)	Drilling and Solar pumping system installation	2,027,473	Kabiemit
3111502	Water services	Water services	Sugutek water project	Installation of solar pumping system and pipelaying	2,180,235	Kabiemit
					5,707,708	
3111502	Water services	Water services	Kaplamai Sub-Location	Drilling and equipping of borehole	3,490,816	Kamariny
3111502	Water services	Water services	Kiptingo pry. Borehole	Solar pumping system installation	1,600,000	Kamariny
3111502	Water services	Water services	Kapsisi water Project	Drilling of borehole and solar installation	3,300,816	Kamariny
3111502	Water services	Water services	Kipsoen south/Kamagut	Drilling and equipping of borehole	2,545,329	Kamariny
3111502	Water services	Water services	Katalel Pry Borehole	Drilling of borehole and solar pumping installation	1,600,000	Kamariny
3111502	Water services	Water services	Chepkitony Pry Borehole	Drilling of borehole and solar installation	1,516,215	Kamariny
3111502	Water services	Water services	Kameza Water Project	Solar Installation and pipeline	1,000,000	Kamariny
3111502	Water services	Water services	Chebonet Secondary Pump	Installation of solar pump and purchase of water tanks	700,000	Kamariny
3111502	Water services	Water services	Chesitek Community	Purchase and distribute pipes to four communities' villages	290,000	Kamariny
					16,043,176	-
3111502	Water services	Water services	Rorok water project	Extension of distribution lines	250,000	Kapchemutwa
3111502	Water services	Water services	Meli junction to lamaon tank	Purchase of pipes	1,350,000	Kapchemutwa
3111502	Water services	Water services	Kimengech water project	Repair of water trough	100,000	Kapchemutwa
3111502	Water services	Water services	Kamogio dam	Purchase of HDP pipes and supply to mindililwo tank	1,450,000	Kapchemutwa
3111502	Water services	Water services	Kapchigomet-pendera	Purchase of pipes	50,000	Kapchemutwa
3111502	Water services	Water services	Kaptoror water project	Repair of water tank	100,000	Kapchemutwa
3111502	Water services	Water services	Kimaisbai dam	Expansion of the dam	150,000	Kapchemutwa
3111502	Water services	Water services	Kapkongga water project	Return and distribution pipeline	1,000,000	Kapchemutwa
3111502	Water services	Water services	Chepkunyak borehole	solar system installation, water pump and	1,400,000	Kapchemutwa

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
				tank		
3111502	Water services	Water services	Chebokokwa water project	Extension of distribution lines	200,000	Kapchemutwa
					6,050,000	-
3111502	Water services	Water services	Kipsaiya Embotich	Pipeline extension and rehabilitation	1,000,000	Kapsowar
3111502	Water services	Water services	Kapsumai water project	Pipeline extension	1,000,000	Kapsowar
3111502	Water services	Water services	AIC Sinon B/H	solar pumping system and pipeline	2,000,000	Kapsowar
3111502	Water services	Water services	Ewaa water Project	Intake and Pipeline	1,000,000	Kapsowar
3111502	Water services	Water services	Kapsowar water Project-Kurunya	Pipeline extension to Kurunya	650,000	Kapsowar
3111502	Water services	Water services	Kapsowar water supplies-Kapsabaa	pipeline extension to kapsabaa village	650,000	Kapsowar
3111502	Water services	Water services	Tuiyobei water project	Construction of a drilling tank	1,200,000	Kapsowar
3111502	Water services	Water services	Sebelit Water Project	Piping	500,000	Kapsowar
3111502	Water services	Water services	Sisiya Water Project	Extension of pipeline	1,200,000	Kapsowar
3111502	Water services	Water services	Kaplongon Intake and Pipeline	Intake and Pipeline	700,000	Kapsowar
3111502	Water services	Water services	Emtora Intake Repair	Intake Repair	500,000	Kapsowar
3111502	Water services	Water services	Kapkarin Water Project	Pipeline Drenching and fitting	300,000	Kapsowar
3111502	Water services	Water services	Kiptenoi water project	Masonry tank	1,100,000	Kapsowar
					11,800,000	-
3111502	Water services	Water services	Cheminya dam	Installation of solar pumping system and 2km rising main	6,000,000	Kaptarakwa
					6,000,000	-
3111502	Water services	Water services	Kaptich location -Metipsoo water project piping	Pipelines extention	500,000	Kapyego
3111502	Water services	Water services	Kararia location – Tebe piping water project	Tebe Water Pipeline extension	1,200,000	Kapyego
3111502	Water services	Water services	Kararia location – Kiteche water project intake	Kiteche water project intake and piping	1,200,000	Kapyego
3111502	Water services	Water services	Kararia location- Kabori water project piping	Kabori water project piping	1,000,000	Kapyego
3111502	Water services	Water services	Kaptich location - Kaptobendo water project	Construction of Kaptobendo Water tank	1,000,000	Kapyego
3111502	Water services	Water services	Construction of Takarai water intake and pipe laying	Supply of pipes for Takarai wp	1,800,000	Kapyego
3111502	Water services	Water services	Supply of Ward Water Pipes	Supply of Pipes for repair of pipes across the Ward	1,064,432	Kapyego
3111502	Water services	Water services	Kapsea water project intake and piping-Kararia location	Supply of pipes for Takarai wp	1,000,000	Kapyego
3111502	Water services	Water services	Maintenance of all water projects across the Ward	Maintenance of all water projects across the Ward	380,000	Kapyego
3111502	Water services	Water services	Completion of piping of Chebilat Water Project at a cost of Ksh. 300,000	Completion of piping of Chebilat Water Projec	300,000	Kapyego

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
					9,444,432	-
3111502	Water services	Water services	Chemosong water project	Pipelaying of gravity and distribution	1,000,000	Lelan
3111502	Water services	Water services	Kamurto water project	Pipe laying	900,000	Lelan
3111502	Water services	Water services	Kobche water project	Completion of Chemulany Water Project	2,500,000	Lelan
3111502	Water services	Water services	Chelekwa Water project	Pipeline extension	1,200,000	Lelan
3111502	Water services	Water services	Embo-kitony water project	construction of intake weir, tank and pipeline	3,000,000	Lelan
					8,600,000	-
3111502	Water services	Water services	Ainabyat water project	Distribution pipelines at Kamwosor	1,000,000	Metkei
3111502	Water services	Water services	Terep Chesawil intake	intake, tank, equipping and distribution	2,500,000	Metkei
3111502	Water services	Water services	Cheboge water Project	Pipeline extension	1,000,000	Metkei
3111502	Water services	Water services	Katuiyo water Project	Equipping of borehole, tank construction and distribution pipeline	2,000,000	Metkei
3111502	Water services	Water services	Lamaiwet (Kapchorwa) water project	pipeline construction/construction of tank and equipping	2,500,000	Metkei
3111502	Water services	Water services	Cherotgei water project	Equipping with solar panels	1,500,000	Metkei
3111502	Water services	Water services	Kipkoron water project	Equipping with solar panels	1,500,000	Metkei
3111502	Water services	Water services	Kiptenden water project	Pipeline extension	1,000,000	Metkei
					13,000,000	-
3111502	Water services	Water services	Chebulbai Water Project	Water Drilling	2,000,000	Moiben/Kuserwo
3111502	Water services	Water services	Nerkwo Water Project	Solar Pump Installation	2,000,000	Moiben/Kuserwo
3111502	Water services	Water services	Yemit Water Project	Tank Completion	1,000,000	Moiben/Kuserwo
3111502	Water services	Water services	Chebiemit Water Project	Supply of Pipes	1,000,000	Moiben/Kuserwo
3111502	Water services	Water services	Embong'omo Water Project	Pipe Distribution	1,200,000	Moiben/Kuserwo
3111502	Water services	Water services	Stoton Water Project	Pipe Distribution	800,000	Moiben/Kuserwo
3111502	Water services	Water services	Embosawa Water Project	Intake Fencing	300,000	Moiben/Kuserwo
3111502	Water services	Water services	Kisafan Water Project	Intake Fencing	300,000	Moiben/Kuserwo
3111502	Water services	Water services	Cheptongei Sub Location Solar Pump	Installation of Solar Pump	2,000,000	Moiben/Kuserwo
3111502	Water services	Water services	Masap Omondi II Water Project	Intake building and piping	600,000	Moiben/Kuserwo
3111502	Water services	Water services	Santa Maria- Simotwo Water Project	Pipe Distribution	400,000	Moiben/Kuserwo
3111502	Water services	Water services	Kilima Water Project	Purchase of 3" GI Pipes and fittings	2,000,000	Moiben/Kuserwo
3111502	Water services	Water services	Ward Pipes across the Ward	Purchase of Ward Pipes across the Ward	517,629	Moiben/Kuserwo
					14,117,629	-
3111502	Water services	Water services	Chawenga water project	pipeline distribution	3,150,000	Sambirir
3111502	Water services	Water services	Erau-chugor water project	Intake and tank	2,150,383	Sambirir
3111502	Water services	Water services	Kiptimbes water project	Construction of intake, piping & tank	1,000,000	Sambirir
3111502	Water services	Water services	St Mary Secondary School Borehole	Repair of Borehole	300,000	Sambirir
3111502	Water services	Water services	Chebilat water project	Pipeline Extension to tank and households	1,000,000	Sambirir

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
3111502	Water services	Water services	Kipkenyer water project	Tank Completion and Distribution	2,000,000	Sambirir
3111502	Water services	Water services	Metipso water project	Completion of Tank	500,000	Sambirir
					10,100,383	-
3111502	Water services	Water services	Kapkanyar- Kalbul Water project	pipeline distribution	1,100,000	Sengwer
3111502	Water services	Water services	Chesubet water project	pipeline distribution	1,100,000	Sengwer
3111502	Water services	Water services	Kapterit water project	pipeline distribution	1,300,000	Sengwer
3111502	Water services	Water services	Kipsero water project		400,000	Sengwer
3111502	Water services	Water services	Kapkutung water project		1,100,000	Sengwer
					5,000,000	-
3111502	Water services	Water services	Kapchelimo Borehole	Drilling of borehole and equipping	3,000,000	Soy North
3111502	Water services	Water services	Kipsoe water project	construction 50m3 and Pipeline extension	2,500,000	Soy North
3111502	Water services	Water services	Kowoi water project	Construction of intake and extension of pipeline	1,500,000	Soy North
3111502	Water services	Water services	Kabecheng water project	Drilling of borehole and equipping	3,000,000	Soy North
3111502	Water services	Water services	Rokocho Assistant Chief's Office water project	Drilling of borehole and equipping construction	3,000,000	Soy North
3111502	Water services	Water services	Kwangorwo water project	Construction of intake and pipeline extension	1,000,000	Soy North
3111502	Water services	Water services	Cheimen water project	Intake and pipeline rehabilitation	1,000,000	Soy North
3111502	Water services	Water services	Kapsee water project	Pipeline extension	1,500,000	Soy North
3111502	Water services	Water services	Chebinyiny (Ng'enybokelem Borehole)	supply, elevation and installation of two 10,000 L Storage Tanks for Chebinyiny (Ng'enybokelem Borehole)	500,000	Soy North
					17,000,000	-
3111502	Water services	Water services	Kewapmwen water project	Construction of 70m3 storage tank and pipeline	1,800,000	Soy South
3111502	Water services	Water services	Kowochii(Turesia) water project	Pipeline extension,	1,200,000	Soy South
3111502	Water services	Water services	Setano/Koibarak Water Project	Construction of 50m3 Koibarak Water tank and construction/rehabilitation of intake	1,500,000	Soy South
3111502	Water services	Water services	Kimwarer-Soy Water Project	Pipeline Extension	1,000,000	Soy South
3111502	Water services	Water services	Enego Water Project	Pipeline Extension	1,000,000	Soy South
3111502	Water services	Water services	Water Projects Emergency Works	Maintenance of Water Projects	520,000	Soy South
					7,020,000	-
3111502	Water services	Water services	Kabei -kapkerembe-soywo water project	Pipeline extension	1,000,000	Tambach
3111502	Water services	Water services	Kapkibur Borehole	drilling borehole	1,000,000	Tambach
3111502	Water services	Water services	Songoiywo Primary Borehole	drilling borehole	1,000,000	Tambach
3111502	Water services	Water services	Kabore Primary Borehole	drilling borehole	1,000,000	Tambach
3111502	Water services	Water services	kayoi lower borehole	drilling borehole	1,000,000	Tambach
3111502	Water services	Water services	ngemba cheptile	Pipeline extension	1,000,000	Tambach

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
3111502	Water services	Water services	kwompo kimit	Tank construction	1,000,000	Tambach
3111502	Water services	Water services	Emkogo-Biretow W/P and borehole feasibility- Tambach	Feasibility study	300,000	TAmbach
					7,300,000	-
					204,876,088	-
					449,715,626	-
ROLL OVERS						
ROLL OVERS FROM 2022/23FY						
Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
2640503	Climate Change Management	Climate Change Management	Financing Locally Led Climate change Action (FLOCA) Program	Climate change mitigation ,Adaptation and Mainstreaming	6,091,850	County
					6,091,850	
3111502	Water services	Water services	Kiptalat Water Project	Pipeline Extension	1,999,932	Arror
					1,999,932	-
3111502	Water services	Water services	Koibarak Water Project	Piping	499,500	Chepkorio
3111502	Water services	Water services	Mwen Water Borehole	Digging of Borehole	1,300,000	Chepkorio
3111502	Water services	Water services	Kapserere	Drilling	1,499,000	Chepkorio
3111502	Water services	Water services	Cherota Gravity Water Project	Piping	999,350	Chepkorio
3111502	Water services	Water services	Samich Water Project	Pipeline Extension	1,449,500	Chepkorio
					5,747,350	-
3111502	Water services	Water services	Kosich water project	Purchase of solar pump for St.Michael Community	499,680	Embobut/Embolot
					499,680	-
3111502	Water services	Water services	Chebilat water project	Extension of pipeline	999,850	Emsoo
3111502	Water services	Water services	Enou water project	renovation of intake,pipeline ,storage tank and 2 cattle trough for Kabasen(Ksh 500,000)storage tank for Kimawa (800,000),GI pipes Tilwaket line and Kapsielei(500,000 and 600,000 resp)	2,400,000	Emsoo
3111502	Water services	Water services	Emsoo water project	reahabilitation of pipeline Kaptum Kokwao	498,500	Emsoo
3111502	Water services	Water services	Kapkiyai water project	construction of intake and laying of pipes	1,500,000	Emsoo
					5,398,350	-
3111502	Water services	Water services	Chesinan-Kaparon Water Project	Pipe Laying and extesion	499,950	Endo
3111502	Water services	Water services	Kongurut Water project	Pipe Laying and extesion	1,496,000	Endo
					1,995,950	-
3111502	Water services	Water services	Kapchepter Water-Chepkosom Primary School	Borehole Drilling	1,000,000	Kabiemit
					1,000,000	-

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
3111502	Water services	Water services	Chebonet ECD Water Tank	Purchase of 8000L Tank and Installation of Water Ridges	98,000	Kamariny
3111502	Water services	Water services	Kaptarit Water Troughs	Construction and Installation of Water Troughs	130,800	Kamariny
3111502	Water services	Water services	Kapkoi	Purchase and installation of pipes	498,000	Kamariny
					726,800	-
3111502	Water services	Water services	Kamaisbai dam	Fencing	699,800	Kapchemutwa
3111502	Water services	Water services	Msekekwa and Kumoron school and villages solar pump	Pumbing of water to the mentioned areas	1,486,800	Kapchemutwa
3111502	Water services	Water services	Kapkongwa Pump House	purchase of pipes GI	999,600	Kapchemutwa
3111502	Water services	Water services	Korkitony water project	Tank repair and fencing	349,797	Kapchemutwa
					3,535,997	-
3111502	Water services	Water services	Kapkarin Water Tank	Construction of a Tank (50M3)	999,995	Kapsowar
					999,995	-
3111502	Water services	Water services	Chepsamo Water Project	Construction of 100M3 Water Tank at Chemarkach	1,599,950	Kaptarakwa
3111502	Water services	Water services	Chemwabal Water Tank	Tank Construction	799,750	Kaptarakwa
					2,399,700	-
3111502	Water services	Water services	Kamarial Water Tank	Construction of Water Tank	998,976	Kapyego
3111502	Water services	Water services	Tebe Main Tank	Construction of Water Tank	1,999,600	Kapyego
3111502	Water services	Water services	Energy Water	Construction of Water Tank	1,000,000	Kapyego
					3,998,576	-
3111502	Water services	Water services	Kaptalamwa Water Project	Construction of tank	999,790	Lelan
3111502	Water services	Water services	Kapchepsar Centre water Porject	Repairs and piping	199,500	Lelan
					1,199,290	-
3111502	Water services	Water services	Kibomet Water Project	Extension of Pipes	1,999,200	Metkei
3111502	Water services	Water services	Kiptenden W/P	10% EMC Deposit	127,120	Metkei
3111502	Water services	Water services	Koiman Tuiyobei W/P	10% EMC Deposit	185,736	Metkei
3111502	Water services	Water services	Kipkundul W/P	10% EMC Deposit	85,835	Sengwer
3111502	Water services	Water services	Duka Moja W/P	10% EMC Deposit	99,361	Kapchemutwa
					2,497,252	0
3111502	Water services	Water services	Kamok water project/Katee tank	Construction of intake ,tank repairs and piping to Kamok	3,989,120	Moiben/Kuserwo
3111502	Water services	Water services	Yemit Community Project	Sengwet tank 50m3	998,500	Moiben/Kuserwo
3111502	Water services	Water services	Mwomwo -Jemunada Project	Pipeline Renovation	1,000,000	Moiben/Kuserwo
3111502	Water services	Water services	Cheptongei Sub-Location Water Project	Solar Pumping System	3,921,530	Moiben/Kuserwo
3111502	Water services	Water services	Koitui Water Project	Intake Renovation	800,000	Moiben/Kuserwo
					10,709,150	-
3111502	Water services	Water services	Kapkutung water project	Pipeline Extension and construction of 50m3	3,449,800	Sengwer

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
				tank		
3111502	Water services	Water services	Kipsero Water Project	Pipeline Extension	3,998,400	Sengwer
					7,448,200	-
3111502	Water services	Water services	Kasar water project	Tank and Pipeline Extension	1,999,965	Soy South
3111502	Water services	Water services	Molol water project	Construction of intake	499,900	Soy South
					2,499,865	-
3111502	Water services	Water services	Yatya-Berese water project	Construction of tank	1,300,000	Tambach
3111502	Water services	Water services	Lekwa -Tiriptibai	Renovation of Pipeline and water trough	0	Tambach
3111502	Water services	Water services	Kewapcheburet cattle trough	Renovation and pipe extension	199,400	Tambach
3111502	Water services	Water services	Torobei water project	Tank Construction	1,198,970	Tambach
3111502	Water services	Water services	Bireton borehole	drilling of borehole	1,500,000	Tambach
3111502	Water services	Water services	Kibosyo water project	intake protection	800,000	Tambach
					4,998,370	
					57,654,457	
					63,746,307	
	ROI OVERS FROM 2021-22FY					
3110502	Water Services	Water Services	samich water drilling		537,500	Chepkorio
3110502	Water Services	Water Services	Senetwo-Mosorto-Chekeren	installation of solar panels and pump at senetwo-mosorto water project	999,400	Chepkorio
3110502	Water Services	Water Services	Cheptarit Primary School		300,000	Emsoo
3110502	Water Services	Water Services	Chemwabul Water Project	construction of 50m3 masonry water tank at chemwabul water project	999,500	Kaptarakwa
3110502	Water Services	Water Services	Kombatich Water Project	construction of Water tank and distribution network	880,000	Metkei
3110502	Water Services	Water Services	Kaplenge, Kilima and Sumbeiywet-Pipeline and Tank	Construction of 100M3 water tank and pipe laying at Kalenge-sumbeiywet i water project	4,498,741	Moiben/Kuserwo
3110502	Water Services	Water Services	Sambirir water project	Construction of Sambirir W. Project at Sambirir water project	786,820	Sambirir
3110502	Water Services	Water Services	Segut water project	Construction of 40m3 masonry tank at segut water project	1,999,969	Sengwer
3110502	Water Services	Water Services	Cheboskei-Kiboi water project	Construction of intake and gravity main at cheboskei water project	999,490	Tambach
3110502	Water Services	Water Services	Kamining water project	fencing of intake at kamining water project	198,900	Tambach
3110502	Water Services	Water Services	Ngemba cheptile water project	Expansion of pipes and extension at Ngemba-Cheptile water project	2,537,595	Tambach
3110502	Water Services	Water Services	Ngemba cheptile water project	pipeline	595,650	Tambach
3110502	Water Services	Water Services	Sengwet- Kipsabu water project	Fencing at sengwet-kipsabu water project	499,070	TAMBACH
3110502	Water Services	Water Services	NgembaCheptile water project		157,500	TAMBACH
	Water Services	Water Services			15,990,135	

Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	2023/24 FY					
3110502	Water Services	Water Services	Samich Water Project	B/H drilling	1,000,000	Chepkorio
3110502	Water Services	Water Services	Emsoo water project		500,000	Emsoo
3110502	Water Services	Water Services	Olot water project		1,199,900	Endo
3110502	Water Services	Water Services	Kombatich Water project	BH Drilling	2,000,000	Metkei
					4,699,900	-
3110599	Energy	Energy	Kibigos	Installation of street lights	21,719	Lelan
					21,719	
					20,711,754	
		TOTAL			534,173,687	

## Lands, Physical Planning, Housing and Urban Development Sub Sector

**Table 21: ADP 2023/24 Lands, Physical Planning, housing and Urban Development**

Item Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
		<b>2023/24 FY ADP</b>				
3110599	Energy	Energy	Arror Ward streetlights	Street light installation in all centres	1,000,000	Arror
3110599	Energy	Energy	Flax Centre streetlighting	Installation of streelights	500,000	Chepkorio
3110599	Energy	Energy	Kaplimo Centre streetlighting	Installation of Street Lights	200,000	Chepkorio
3110599	Energy	Energy	Kamelil Centre streetlighting	Installation of Street Lights	200,000	Chepkorio
3110599	Energy	Energy	Kapkitony, Kipriyaa Trading Centre Street light installation	Streetlights installation	500,000	Kabiemit
3110599	Energy	Energy	install street to kipsoen -TTI Kamagut -Muno- Kaptilit Centre	Installation of street lights	628,782	Kamariny
3110599	Energy	Energy	rural -westlands-Kiptabus pry Sach 4	rural -westlands-Kiptabus pry Sach 4	300,816	Kamariny
3110599	Energy	Energy	Install street light s at Sawmill-Chepgetuny,3 colours and Bartai	Install street light s at Sawmill-Chepgetuny,3 colours and Bartai	500,000	Kamariny
3110599	Energy	Energy	Kobil center, tairi mbili-Streetlights installation	Street light installation for kobil center, tairi mbili	150,000	Kapchemutwa
3110599	Energy	Energy	Iten Sub location street lighting installation	Street light installation for Iten sub location	1,000,000	Kapchemutwa
3110599	Energy	Energy	Kapsowar Markets lights	Repair of streetligts	229,397	kapsowar

Item Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
3110599	Energy	Energy	Boron, Kokwongoi, Kimnai, Kerer, Lobot, Konyibsebe, Tingabmanuel, Chemulany, Kapchepars and Kamasat Street Light installation and Maintenance	Street light installation for	2,275,000	Lelan
3110599	Energy	Energy	Tabare centre streetlights installation	Street light installation	900,000	Metkei
3110599	Energy	Energy	Kapterit, Chesubet and Totowa Trading Centre	Installation of Street Lights	1,000,000	Sengwer
3110599	Energy	Energy	Chesewew VTC	Installation/Connection of Electricity	1,300,000	Sambirir
3110599	Energy	Energy	Installation of street lights - a. Sangach-400,000. b. Chechan 200,000. c. Chebilil/ lengut- 400,000. d. Kabaldamet/ Barnerli - 300,000. e. Kapkobil- 300,000 f. Liter -400,000	Installation	2,000,000	Endo
3110599	Energy	Energy	Murkutwo Junction Street Lights	Installation	500,000	ENDO
3110599	Energy	Energy	Caren Centre Street Lights	Installation	500,000	ENDO
3110599	Energy	Energy	Kapsisi-Chelingwa Centres	Installation	351,927	KAMARINY
3110599	Energy	Energy	Cherangany/Chebororwa Ward Centre	Installation	500,000	CHERANGANY
3110599	Energy	Energy	Keelu Resort-Kamariny Sawmill Road	Installation	500,000	KAMARINY
3110599	Energy	Energy	Westlands-Kiptabus Sach 4	Installation	500,000	KAMARINY
3110599	Energy	Energy	Soy South Streetlights Installation	Installation	500,000	Soy south
<b>Sub-total</b>					<b>16,035,922</b>	
2640503	Land Use Management	County Public Land Management	Katalel ECDE	Compensation of land	1,290,816	Kamariny
2640503	Land Use Management	County Public Land Management	Changach Barak Dispensary	Acquisition of land for Changach Barak Dispensar	1,100,000	Soy North
2640503	Land Use Management	County Public Land Management	Surmo ECDE Land	Acquisition of land for Surmo ECDE	500,000	Soy North
2640503	Land Use Management	County Public Land Management	Kipkkechir and Kewapkwony ECDE land	Purchase of land for Kipkechir and Kewapkwony ECDE Centres	1,200,000	Soy South
					4,090,816	
2211031	Solid waste management	Solid waste management	Cherangany/Chebororwa litter bins acquisition	Acquisition of non-movable metallic litter bins for all Urban Areas	400,000	Cherangany/Chebororwa
2211031	Solid waste management	Solid waste management	Kapsowar Town litter bins	Acquisition of non-movable metallic litter bins	400,000	Kapsowar
2211031	Solid waste management	Solid waste management	Kaptarakwa Trading Centres litter bins	Acquisition of non-movable metallic litter bins	400,000	Kaptarakwa

Item Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
Sub-Total					1,200,000	
2640599	Urban Development	Urban Infrastructure	Kenya Informal Settlement Improvement Project (KISIP II)	Informal settlement improvement	50,000,000	County
<b>Sub-Total</b>					<b>50,000,000</b>	
<b>Total</b>					<b>71,326,738</b>	
	<b>ROLL OVER</b>				<b>0</b>	
Item Vote			Project Name	Project Description		Ward
3111401	Land Use Management	Physical Planning	Arror Town Plan-Arror	planning	499,950	ARROR
3111401	Land Use Management	Physical Planning	Survey and Design-Kabiemit	Survey and design	1,000,000	KABIEMIT
3111401	Land Use Management	Physical Planning	Tarach Waste Disposal site-Kapsowar	Tarach Waste Disposal site	200,000	KAPSOWAR
3111401	Land Use Management	Physical Planning	Kapsowar Town Roads survey and design	Survey and design	500,000	KAPSOWAR
3111401	Land Use Management	Physical Planning	Kipsaos Trading Centre-Metkei	Planning	500,000	METKEI
<b>Sub-total</b>					<b>2,699,950</b>	<b>0</b>
2640503	Land Use Management	County Public Land Management	Katalel Primary road land acquisition/compensation	Land compensation	1,268,000	Kamariny
2640503	Land Use Management	County Public Land Management	Acquisition of land- Mindililwo ECD	Acquisition of land	900,000	Chepkorio
2640503	Land Use Management	County Public Land Management	Acquisition of land for ECDE	Acquisition of land	1,200,000	Cheranagny/ Chebororwa
2640503	Land Use Management	County Public Land Management	Acquisition of Land-Kamagut	Acquisition of land	800,000	Kamariny
2640503	Land Use Management	County Public Land Management	Acquisition of Land-Kipchawat VTC	Acquisition of land	1,272,128	Kamariny
2640503	Land Use Management	County Public Land Management	Chesitek cattle dip-Acquisition of Land	Acquisition of land	800,000	Kamariny
2640503	Land Use Management	County Public Land Management	Katalel West Dip - Acquisition of Land	Acquisition of land	1,700,000	Kamariny
2640503	Land Use Management	County Public Land Management	Kapsisi Cattle dip - Acquisition of Land	Acquisition of land	800,000	Kamariny

Item Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
2640503	Land Use Management	County Public Land Management	Simotwo Cattle dip - Acquisition of Land	Acquisition of land	500,000	Kamariny
2640503	Land Use Management	County Public Land Management	Yokot Dam Water tank land Acquisition	Acquisition of land for construction of water tanks as reservoir for pumping water	1,000,000	Kamariny
2640503	Land Use Management	County Public Land Management	Kaptoror Dispensary - Acquisition of Land	Acquisition of land	2,000,000	Kapsowar
2640503	Land Use Management	County Public Land Management	Orapno ECD - Acquisition of Land	Acquisition of land	600,000	Kaptarakwa
2640503	Land Use Management	County Public Land Management	Kaplogoi ECD - Acquisition of Land	Acquisition of land	600,000	Kaptarakwa
2640503	Land Use Management	County Public Land Management	Chemaech ECD - Acquisition of Land	Acquisition of land	1,500,000	Metkei
2640503	Land Use Management	County Public Land Management	Kapchepkosir ECDE - Acquisition of Land	Acquisition of land	1,500,000	MOIBEN/KUSERWO
2640503	Land Use Management	County Public Land Management	Kapchekoisir ECD - Acquisition of Land	Acquisition of land	1,500,000	Moiben/Kuserwo
2640503	Land Use Management	County Public Land Management	Kaptapkitiny ECD - Acquisition of Land	Acquisition of land	900,000	Sengwer
2640503	Land Use Management	County Public Land Management	Kasaon ECD - Acquisition of Land	Acquisition of land	500,000	Sengwer
2640503	Land Use Management	County Public Land Management	Silibwet ECD - Acquisition of Land	Acquisition of land	500,000	Sengwer
2640503	Land Use Management	County Public Land Management	Rogor ECD - Acquisition of Land	Acquisition of land	500,000	Sengwer
2640503	Land Use Management	County Public Land Management	Kalbul ECD - Acquisition of Land	Acquisition of land	600,000	Sengwer
2640503	Land Use Management	County Public Land Management	Kapkata ECD - Acquisition of Land	Acquisition of land	1,000,000	Sengwer
2640503	Land Use Management	County Public Land Management	Kipsoyo ECD - Acquisition of Land	Acquisition of land	1,000,000	Sengwer
2640503	Land Use Management	County Public Land Management	Kapchepsir ECD- - Acquisition of Land	Acquisition of land	2,000,000	Sengwer
2640503	Land Use Management	County Public Land Management	Penon ECD - Acquisition of Land	Acquisition of land	500,000	Sengwer
2640503	Land Use Management	County Public Land Management	Kaptarakwa ECDE - Acquisition of Land	Acquisition of land	300,000	Sengwer
2640503	Land Use	County Public Land	Zayuni ECDE-Acquisition of Land	Acquisition of land	600,000	Sengwer

Item Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	Management	Management				
2640503	Land Use Management	County Public Land Management	Acquisition of land	Acquisition of land	900,000	Sengwer
2640503	Land Use Management	County Public Land Management	Rokocho Market - Acquisition of Land	Acquisition of land	1,000,000	Soy North
2640503	Land Use Management	County Public Land Management	Kipsabu ECD play ground-Acquisition of Land	Acquisition of land	500,000	Tambach
2640503	Land Use Management	County Public Land Management	Acquisition of land at Kapalwat Dispensary	Acquisition of land	1,000,000	Chepkorio
2640503	Land Use Management	County Public Land Management	Acquisition of Land- for Kiptaragoi, Kipkochirio, Kaplataa and Sugut ECD each costing 300,000	Acquisition of land	1,600,000	Cherangany/ Chebororwa
2640503	Land Use Management	County Public Land Management	Salaba Primary- Acquisition of Land	Acquisition of land	1,000,000	Emsoo
2640503	Land Use Management	County Public Land Management	Kolol ECD playground- Acquisition of Land	Acquisition of land	500,000	Tambach
2640503	Land Use Management	County Public Land Management	Kapkerembe ECD playground - Acquisition of Land	Acquisition of land	500,000	Tambach
2640503	Land Use Management	County Public Land Management	Kapkerembe ECD - Acquisition of Land	Acquisition of land	300,000	Tambach
2640503	Land Use Management	County Public Land Management	Kapchebar Dispensary - Acquisition of Land	Acquisition of land	500,000	Tambach
2640503	Land Use Management	County Public Land Management	Boroko- Cheman Road Compensation	Compensation of land for road	600,000	Embobut/ Embolot
2640503	Land Use Management	County Public Land Management	Kapkata Dispensary Land	Purchase of Land For Extension	1,000,000	Arror
2640503	Land Use Management	County Public Land Management	Kipsugut, Magoi, Arar SDA, Rorok ECD Land	Purchase of Land for Kipsugut , Magoi, Arar SDA, Rorok	1,200,000	Cherangany/ Chebororwa
2640503	Land Use Management	County Public Land Management	Tuiyobei ECD Land	Purchase of land for Tuiyobei ECD	750,000	Cherangany/ Chebororwa
2640503	Land Use Management	County Public Land Management	Kapchebar Dispensary Land	purchase of land for dispensary expansion	800,000	Tambach
2640503	Land Use Management	County Public Land Management	Kipsabu ECDE playground	Acquisition of Land	1,494,000	Tambach
					<b>39,984,128</b>	
3111401	Iten Municipality	Urban Infrastructure	Kenya Urban Support Program (KUSP) – Urban Development Grant (UDG)		3,970	Iten Municipality
					<b>3,970</b>	
3110504	Iten	Urban Infrastructure	Kenya Urban Support Programme		6,097,085	Iten Municipality

Item Vote	Programme	Sub-programmes	Project Name	Project Description	Supplementary Estimate	Ward
	Municipality					
					<b>6,097,085</b>	
2640599	Iten Municipality	Urban Infrastructure	Kenya Informal Settlement Improvement Project (KISIP (II))		8,324,295	Iten Municipality
					<b>8,324,295</b>	
			<b>Total</b>		<b>57,109,428</b>	
			<b>GRAND TOTAL</b>		<b>128,436,166</b>	

## Roads, Transport & Public Works

**Table 22: ADP FY 2023/24 Roads, Transport and Public Works**

VOTE	PROGRAMME	SUB PROGRAMME	PROJECT	DESCRIPTION	AMOUNT	WARD
3110402-207	Roads Improvements	Rural Roads Improvement	Kisewen water Project Road	Opening and Maintenance	1,440,000	Arror
3110402-207	Roads Improvements	Rural Roads Improvement	Kapsawach road	Opening and Maintenance	980,000	Arror
3110402-207	Roads Improvements	Rural Roads Improvement	Maintenance of Arror Ward roads	Maintenance	1,920,000	Arror
3110402-403	Roads Improvement	Rural Roads Improvement	Cherota Centre- Kaptirop Road	Opening and Maintenance	480,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Kaptalaban- Kapchelimu Road	Opening and Maintenance	480,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	James Barng'enda- Chuma Road	Grading and Murraming	480,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Mwen Road	Grading and Murraming	480,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Kipsanai- Kapsaisai Road	Grading and Murraming	384,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Tilolwo Road	Grading and Murraming	288,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Kewamoi Road	Grading and Murraming	480,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Samich Road	Grading and Murraming	480,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Kapsamich Road	Grading and Murraming	480,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Morionge Road	Grading and Murraming	192,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Safari Inn- Kabutit- Kapchesarur Road	Maintenance	960,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Kamondia- Kapkoin- Logarini Dam Road	Grading and Murraming	960,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Emkwen- Chegeren Road	Grading and Murraming	768,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Kapkeyole- Kewalel Road	Grading and Murraming	480,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Kerionge- Yatiane- Cherota AIC Road	Road Maintenance	960,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Kamosong- Kewalel Road	Grading and Murraming	432,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Kamelil- Kipkwen Bridge Road	Grading and Murraming	288,000	Chepkorio

VOTE	PROGRAMME	SUB PROGRAMME	PROJECT	DESCRIPTION	AMOUNT	WARD
3110402-403	Road improvement	Rural Roads Improvement	Kipsumanja Road	Grading and Murraming	288,000	Chepkorio
3110402-403	Road improvement	Rural Roads Improvement	Kapserere – Kapserem Road	Grading and Murraming	192,000	Chepkorio
3110402-403	Roads Improvement	Rural Roads Improvement	Ward Road Maintenance	Maintenance of Ward Roads	1,456,000	Chepkorio
3110402-105	Roads Improvement	Rural Roads Improvement	Kobosich-chebiret	Opening and Maintenance	1,440,000	Embobut
3110402-105	Roads Improvement	Rural Roads Improvement	Kapsilong-kisimai	maintenanceCulvert/bridge	3,500,000	Embobut
3110402-105	Roads Improvement	Rural Roads Improvement	Moror-kapkitany-mkeno	Design	700,000	Embobut
3110402-105	Roads Improvement	Rural Roads Improvement	Mkeno-Embobut	Grading and Murraming	2,688,000	Embobut
3110402-106	Roads Improvement	Rural Roads Improvement	Kakimiti-Lemeiwo	Maintenance	2,600,000	Embobut
3110402-105	Roads Improvement	Rural Roads Improvement	Wewo catholic	Maintenance, grading and culverts	1,920,000	Embobut
3110402-303	Roads Improvement	Rural Roads Improvement	Kamoi- kapshow- kiborioch- tangi- kokwao road	Opening and Maintenance	1,920,000	Emsoo
3110402-303	Roads Improvement	Rural Roads Improvement	Kipyegor- Meزامungu-Kasubwa road	Opening and Maintenance	288,000	Emsoo
3110402-303	Roads Improvement	Rural Roads Improvement	Rwombomo so-Kamoson Road in Cheptarit Sub-	Opening and Maintenance	960,000	Emsoo
3110402-304	Roads Improvement	Rural Roads Improvement	ward roads (hire of machine)	Opening and Maintenance	2,000,000	Emsoo
3110402-104	Roads Improvement	Rural Roads Improvement	Queen of peace -Kamwaram road	Opening and Maintenance	960,000	Endo
3110402-104	Roads Improvement	Rural Roads Improvement	Kapeldamet-Koriombus-Embomir Road	Opening and Maintenance	1,000,000	Endo
3110402-104	Roads Improvement	Rural Roads Improvement	Kreel-Sarachan-Kimel	Opening and Maintenance	700,000	Endo
3110402-104	Roads Improvement	Rural Roads Improvement	Kreel-Sessoy-Kapkirwok road	Opening and Maintenance	1,440,000	Endo
3110402-406	Roads Improvement	Rural Roads Improvement	Sach four- AIC Cheboen	maintenance	1,440,000	Kabiemit
3110402-406	Roads Improvement	Rural Roads Improvement	Berea- Samobul- Chemworor	Maintenance	1,920,000	Kabiemit
3110402-406	Roads Improvement	Rural Roads Improvement	Sawaa-Kapkut-Kambi- Cereal Road	Murraming	1,920,000	Kabiemit
3110402-406	Roads Improvement	Rural Roads Improvement	Mnanda-Boiwech	Maintenance	1,440,000	Kabiemit
3110402-406	Roads Improvement	Rural Roads Improvement	Samabul – KD	Maintenance	960,000	Kabiemit
3110402-406	Roads Improvement	Rural Roads Improvement	Tambul Dip – Kapkitony Secondary Sch	Maintenance	1,440,000	Kabiemit
3110402-406	Road improvement	Rural Roads Improvement	Biwott- Chepketeret	Maintenance	960,000	Kabiemit
3110402-406	Roads Improvement	Rural Roads Improvement	Marima-Masaisai	Maintenance	960,000	Kabiemit
3110402-406	Roads Improvement	Rural Roads Improvement	Chebwalel-Kasika	Maintenance	960,000	Kabiemit
3110402-406	Road improvement	Rural Roads Improvement	Kipchain-AIC Tuwet	Maintenance	960,000	Kabiemit
3110402-407	Road improvement	Rural Roads Improvement	saawa-kapkut, kambi nyeupe-loboen, sachangwan-cheboen,mnada-poywech		970,000	Kabiemit

VOTE	PROGRAMME	SUB PROGRAMME	PROJECT	DESCRIPTION	AMOUNT	WARD
3110402-302	Roads Improvement	Rural Roads Improvement	TTI-saisi-chief or wendot sawe kapkire	Grading and Murraming	304,037	Kamariny
3110402-302	Roads Improvement	Rural Roads Improvement	Kiplal-Kiptekewet road	Grading and Murraming	899,270	Kamariny
3110402-302	Roads Improvement	Rural Roads Improvement	Kapkeneroi - chemorgoi road	Grading and Murraming	996,354	Kamariny
3110402-302	Road improvement	Rural Roads Improvement	Selelmet -tiroko-agui - arap kogo road	Grading and Murraming	960,000	Kamariny
3110402-302	Roads Improvement	Rural Roads Improvement	Kwembe-Yos road	Grading and Murraming	710,400	Kamariny
3110402-302	Roads Improvement	Rural Roads Improvement	Keiyo teachers sacco - sach 4 road	Grading and Murraming	758,400	Kamariny
3110402-302	Roads Improvement	Rural Roads Improvement	Kamariny - sach 4 yokot dam	Grading and Murraming	758,400	Kamariny
3110402-302	Roads Improvement	Rural Roads Improvement	Ushindi -Cheptalam road	Grading and Murraming	480,000	Kamariny
3110402-302	Roads Improvement	Rural Roads Improvement	kapchepkener-Kapyakwei road	Grading and Murraming	480,000	Kamariny
3110402-302	Roads Improvement	Rural Roads Improvement	Kaplant -kaplele	Grading and Murraming	480,000	Kamariny
3110402-302	Roads Improvement	Rural Roads Improvement	Kapcherop-Chesitek	Grading and Murraming	500,000	Kamariny
3110402-302	Roads Improvement	Rural Roads Improvement	Cheptum-Kaplele	Grading and Murraming	500,000	Kamariny
3110402-305	Roads Improvement	Rural Roads Improvement	Kapchelogong – Kapkessum Dispensary-Kamoiyowo Road	Opening and Maintenance	1,920,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Kipkuimet – Koibarak Road	Opening and Maintenance	576,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Kaprongoi –Kappeter- Kabainet Road	Opening and Maintenance	480,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Sirwanei –Korumaindo- Mindililwo centre Road	Opening and Maintenance	480,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Kombasagong- Kobil Road	Opening and Maintenance	960,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Chepkendi- Chemoiywo Road	Opening and Maintenance	432,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Kapchigomet Road	Opening and Maintenance	192,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Kapbagatha- msekekwa KFS office Road	Opening and Maintenance	480,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Kimabai-kapkatui- Kapkalya Road	Opening and Maintenance	288,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Baringo-kasoromit Road	Opening and Maintenance	480,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Mti moja- Kapkures Road	Opening and Maintenance	336,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Ngisirei- Kapkures Road	Opening and Maintenance	336,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Sakiki– Arise Road	Opening and Maintenance	1,728,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Arise -kaptuga kabutia Road	Opening and Maintenance	480,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Dip-Mindililwo kapsoiyo Road	Opening and Maintenance	480,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Tabegon-Kapkazi Road	Opening and Maintenance	816,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Kendur-kapchemondi Road	Opening and Maintenance	576,000	Kapchemutwa

VOTE	PROGRAMME	SUB PROGRAMME	PROJECT	DESCRIPTION	AMOUNT	WARD
3110402-305	Roads Improvement	Rural Roads Improvement	Kendur-kapchemondi Road		500,000	Kapchemutwa
3110402-305	Roads Improvement	Rural Roads Improvement	Road culverts across chebokokwa sub-location roads	Culvert installations	384,000	Kapchemutwa
3110402-206	Roads Improvement	Rural Roads Improvement	Ewaa Primary-Oseen Secondary-Kapcheptekei	Opening and Maintenance	1,920,000	Kapsowar
3110402-206	Roads Improvement	Rural Roads Improvement	Nerkonoi-kaptek Primary	Opening and Maintenance	1,152,000	Kapsowar
3110402-206	Roads Improvement	Rural Roads Improvement	Opening of Chemusha-Kipkutoi Road	Opening and Maintenance	1,962,108	Kapsowar
3110402-206	Roads Improvement	Rural Roads Improvement	Koibaben-Kipsinot Primary	Grading and Murraming and Culvert	960,000	Kapsowar
3110402-206	Roads Improvement	Rural Roads Improvement	Matira-katkok-Kapturkana	Grading and Murraming and Culvert	960,000	Kapsowar
3110402-206	Roads Improvement	Rural Roads Improvement	Sangurur-Kokwoparar	Murraming and compacting	960,000	Kapsowar
3110402-207	Roads Improvement	Rural Roads Improvement	Ward Roads	Maintenance	1,201,541	Kapsowar
3110402-402	Roads Improvement	Rural Roads Improvement	mutwo-kapserton - tergecha- orapno	Opening and Maintenance	2,880,000	Kaptarakwa
3110402-402	Roads Improvement	Rural Roads Improvement	Singore-Metibelio road	maintenance	960,000	Kaptarakwa
3110402-402	Roads Improvement	Rural Roads Improvement	Aic-Twiga-Chebaror	maintenance	2,400,000	Kaptarakwa
3110402-402	Roads Improvement	Rural Roads Improvement	Chemwabul-Kabogorio-Tea zone	maintenance	960,000	Kaptarakwa
3110402-403	Roads Improvement	Rural Roads Improvement	Kitany-Chepteran	maintenance	1,920,000	Kaptarakwa
3110402-404	Roads Improvement	Rural Roads Improvement	Kipkaptum road	maintenance	960,000	Kaptarakwa
3110402-405	Roads Improvement	Rural Roads Improvement	Barmao road	maintenance	960,000	Kaptarakwa
3110402-402	Roads Improvement	Rural Roads Improvement	kapkaras road	maintenance	1,440,000	Kaptarakwa
3110402-402	Roads Improvement	Rural Roads Improvement	Chebior-kapkomol	maintenance	1,920,000	Kaptarakwa
3110402-402	Roads Improvement	Rural Roads Improvement	Ward roads	Road maintenance	2,064,000	Kaptarakwa
3110402-102	Roads Improvement	Rural Roads Improvement	Kapyego sub location – Tekan – Tirich – Kimowo Road	Opening and Maintenance	2,688,000	Kapyego
3110402-102	Roads Improvement	Rural Roads Improvement	Kaptich location – grading of Sokoyo - Kakaner- Koropchorwo	Completion of Sokoyo- Kakaner- Korochorwo road	960,000	Kapyego
3110402-102	Roads Improvement	Rural Roads Improvement	Kaptich location- Cheptobot-Kapchelaga – Koroino road	Grading and gravelling	3,168,000	Kapyego
3110402-102	Road improvement	Rural Roads Improvement	Kaptich location – Kaptise Road	Grading and gravelling	768,000	Kapyego
3110402-102	Roads Improvement	Rural Roads Improvement	Kaptich location - Terebunet	Gravelling and culverts installation of Terebunet road	960,000	Kapyego
3110402-102	Roads Improvement	Rural Roads Improvement	Opening of new road Chebilat – Chebendow – Chebukat road by special group	Manual opening of new road Chebilat – Chebendow – Chebukat road by special group	960,000	Kapyego

VOTE	PROGRAMME	SUB PROGRAMME	PROJECT	DESCRIPTION	AMOUNT	WARD
3110402-202	Roads Improvement	Rural Roads Improvement	Culverting of Ward Roads	Culverting of Ward Roads	2,880,000	Lelan
3110402-202	Roads Improvement	Rural Roads Improvement	Murraming of Ward Roads	Murraming of Ward Roads	3,840,000	Lelan
3110402-407	Roads Improvement	Rural Roads Improvement	Kaptilit East and west Road	Grading & Gravelling	960,000	Metkei
3110402-407	Roads Improvement	Rural Roads Improvement	Kiptigei-Kaptek/Sarambei road	Grading & Gravelling	960,000	Metkei
3110402-407	Roads Improvement	Rural Roads Improvement	Kapchorwa -St Thomas Kapchorwa-Polytechnic-Kaplolo centre	-Grading & Gravelling	1,920,000	Metkei
3110402-407	Roads Improvement	Rural Roads Improvement	Kobtibilkwo- Kipchorwa-Bebmoek Cheboge- road	Grading & Gravelling, culvert	1,920,000	Metkei
3110402-407	Roads Improvement	Rural Roads Improvement	Tabare centre-Kapkut road	Grading & Gravelling, culvert	1,920,000	Metkei
3110402-407	Roads Improvement	Rural Roads Improvement	Taiya-Kiptengwer – Menjeiwa	Grading & Gravelling, culvert	1,920,000	Metkei
3110402-407	Roads Improvement	Rural Roads Improvement	Kamulagany road	Grading & Gravelling, culvert	960,000	Metkei
3110402-407	Roads Improvement	Rural Roads Improvement	Kibomet-Dip Road	Grading & Gravelling, culvert	480,000	Metkei
3110402-407	Roads Improvement	Rural Roads Improvement	Chebusie –Boundary –Karona-Tugumoi	Grading, Gravelling and installation of Culvert(s)	1,440,000	Metkei
3110402-407	Roads Improvement	Rural Roads Improvement	Transformer-Kaplazaro Road	Grading and Gravelling	480,000	Metkei
3110402-407	Road improvement	Rural Roads Improvement	Maintenance of Ward Roads	Manual reshaping of the road/rural work	864,000	Metkei
3110402-407	Road improvement	Rural Roads Improvement	Kaboro road	Manual reshaping of the road/rural work	480,000	Metkei
	Road improvement	Rural Roads Improvement	survey	survey	400,000	Metkei
3110402-205	Roads Improvement	Rural Roads Improvement	Ward Roads Murraming	Murraming of Ward Roads	1,420,000	Moiben
3110402-103	Roads Improvement	Rural Roads Improvement	embomon-kimuren-kokwokor	bush clearing, grading and gravelling	1,000,000	Sambirir
3110402-103	Roads Improvement	Rural Roads Improvement	Embokasan- mokwony	Culverts and Grading	960,000	Sambirir
3110402-103	Road improvement	Rural Roads Improvement	mogil chugor	Opening and Maintenance	1,920,000	Sambirir
3110402-203	Roads Improvement	Rural Roads Improvement	Kapngáram-Kaptingei-kamorongit road	Opening and Maintenance	1,054,020	Sengwer
3110402-203	Public Works	Rural Roads Improvement	Diaspora-Chebosait	Opening and Maintenance	1,054,020	Sengwer
3110402-203	Roads Improvement	Rural Roads Improvement	Uswo- Tull- Kasaon Bridgee	Opening and Maintenance	1,226,780	Sengwer
3110402-203	Roads Improvement	Rural Roads Improvement	kaborowa- kimarich	Expansion	1,054,020	Sengwer
3110402-203	Roads Improvement	Rural Roads Improvement	kipsero- kamakitwa	Maintenance & box culvert	670,740	Sengwer
3110402-203	Roads Improvement	Rural Roads Improvement	Mokoiyyo-Kipchebit road	Maintenance	2,454,503	Sengwer
3110402-203	Roads improvement	Rural Roads Improvement	Toboswo-Kalbul-Kapkanyar	Maintenance	1,440,000	Sengwer
3110402-203	Roads Improvement	Rural Roads Improvement	Kaborowo AIC-Karnet road- Chesubet pri-Kaptingei road	Maintenance	1,536,000	Sengwer

VOTE	PROGRAMME	SUB PROGRAMME	PROJECT	DESCRIPTION	AMOUNT	WARD
3110402-203	Roads Improvement	Rural Roads Improvement	cooler zone- kiteber cattle dip- kapchemiso	Maintenance	1,673,708	Sengwer
3110402-203	Roads Improvement	Rural Roads Improvement	Simotwo-Kapcheplin	Maintenance	1,920,000	Sengwer
3110402-404	Roads Improvement	Rural Roads Improvement	Kapsenetwo-Kapng'ot road	Opening and Maintenance	1,920,000	Soy South
3110402-404	Roads Improvement	Rural Roads Improvement	Munyek-halema--Molol	Opening and Maintenance	1,920,000	Soy South
3110402-404	Roads Improvement	Rural Roads Improvement	Kimwarer AIC Footbridge-Kapsitei road	Opening and Maintenance	960,000	Soy South
3110402-405	Roads Improvement	Rural Roads Improvement	Cheka-Kipkanao	MTF	2,000,000	Soy South
3110402-304	Roads Improvement	Rural Roads Improvement	chepten- embocho mogon-kapngeny	Opening and Maintenance	960,000	Tambach
3110402-304	Roads Improvement	Rural Roads Improvement	towerio-kapchebenet- kiptarakwa	Opening and Maintenance	960,000	Tambach
3110402-304	Road improvement	Rural Roads Improvement	cheptuya-kamelil (rimoi)	Opening and Maintenance	1,152,000	Tambach
3110402-304	Roads Improvement	Rural Roads Improvement	kessup-kipchilil-kamurram road	Opening and Maintenance	960,000	Tambach
3110402-304	Roads Improvement	Rural Roads Improvement	Sach 4- Kamining-Tumkok road	Opening and Maintenance	1,152,000	Tambach
3110402-304	Roads Improvement	Rural Roads Improvement	tambach - songeto	Opening and Maintenance	1,253,556	Tambach
3110402-304	Roads Improvement	Rural Roads Improvement	mwailuk- marar kabarak	Opening and Maintenance	960,000	Tambach
3110402-304	Roads Improvement	Rural Roads Improvement	chepkogin-setek vtc road	heavy grading and murraming	960,000	Tambach
3110402-304	Roads Improvement	Rural Roads Improvement	tarmac kiptorok dip	maintenance of ward roads.	480,000	Tambach
3110599-303	Roads Improvement	Rural Roads Improvement	Emboruto Bridge Construction in Kapchelal	Construction of Bridge	500,000	Emsoo
3111504-103	Public Works	Public works	Mogil	Construction of a Footbridge	1,000,000	Sambirir
3110705-205	Roads Improvement	Rural Roads Improvement	Purchase of Tipppers	Purchase of Isuzu Tipppers for Ward	22,000,000	Moiben
3111116-403	Roads Improvement	Rural Roads Improvement	road maintenance	purchase of machines	1,000,000	Chepkorio
3111116-202	Roads Improvement	Rural Roads Improvement	Purchase of the ward grader	Purchase of the ward grader	19,850,732	Cherangany
3111116-203	Roads Improvement	Rural Roads Improvement	Purchase of low bed	Purchase of low bed	4,700,000	County
	Roads Improvement	Rural Roads Improvement	Purchase of Fuel Pump	Purchase of Fuel Pump	400,000	Moiben
3110499	Roads Improvement	Rural Roads Improvement	Tugumoi Centre-Karona Road	maintenance	1,912,260	Metkei
3110499	Roads Improvement	Rural Roads Improvement	Kamosong Junction-Cheboswony Road	Opening and Maintenance	959,876	Chepkorio
3110499	Roads Improvement	Rural Roads Improvement	Boroko-Cheman-Kasokotou road	Opening and Maintenance	3,330,900	Embobut
3110499	Roads Improvement	Rural Roads Improvement	Lemeiywo -Kamago primary school roads	Opening and Maintenance	1,438,985	Embobut
3110499	Roads Improvement	Rural Roads Improvement	Kakimiti-Lemeiwo Road ( box culvert)	Opening and Maintenance		Embobut

VOTE	PROGRAMME	SUB PROGRAMME	PROJECT	DESCRIPTION	AMOUNT	WARD
					1,920,000	
3110499	Roads Improvement	Rural Roads Improvement	Kakimiti-Chawis road	Opening and Maintenance	2,879,000	Embobut
3110499	Roads Improvement	Rural Roads Improvement	Akaya-Emsitet road	Opening and Maintenance	199,800	Emsoo
3110499	Roads Improvement	Rural Roads Improvement	Kaplumtuk-Kapsinga-Kapcherelimo-Kapkaranja Road	Opening and Maintenance	784,500	Kamariny
3110499	Roads Improvement	Rural Roads Improvement	Kipkiring-Kamasia-Upper Road	Opening and Maintenance	959,850	Kapyego
3110499	Roads Improvement	Rural Roads Improvement	Kapchelaga Road	Opening and Maintenance	959,996	Kapyego
3110499	Roads Improvement	Rural Roads Improvement	Chepyomot-Kararia/Kapchoge Road Junction	Opening and Maintenance	960,000	Kapyego
3110499	Roads Improvement	Rural Roads Improvement	Kapchoge-Chepkoit Road (kapyego-chepentow road}	Maintenance	1,416,900	Kapyego
3110499	Roads Improvement	Rural Roads Improvement	Kokwokor-Itum-Kokwomoswo Road	Opening and Maintenance	960,000	Sambirir
3110499	Roads Improvement	Rural Roads Improvement	Kilang'ata- Segon Road	maintenance	1,728,000	Sambirir
3110499	Roads Improvement	Rural Roads Improvement	Chebokey-Kewabew Road Kochitot Turkut-Cheboron	maintenance	960,000	Sambirir
3110499	Roads Improvement	Rural Roads Improvement	Kibuga-Lelachbel road	maintenance	400,000	Sengwer
3110499	Roads Improvement	Rural Roads Improvement	Chepkerengoi Road	maintenance	2,400,000	Sengwer
3110499	Roads Improvement	Rural Roads Improvement	Junction Kokwokibor -Kamelei road	Grading and Murraming	183,162	Kapyego
3110499	Roads Improvement	Rural Roads Improvement	kokwongoi-kitonget	Grading and Murraming	256,000	lelan
3110499	Roads Improvement	Rural Roads Improvement	new culvert installation at ndangasir road	Opening and Maintenance	244,000	lelan
3110499	Roads Improvement	Rural Roads Improvement	Supply of gravell for ward roads	Grading and Murraming	348,250	moiben
3110499	Roads Improvement	Rural Roads Improvement	Kasergi road	maintenance	476,500	Sambirir
3110499	Roads Improvement	Rural Roads Improvement	Nyirar Dip-Nyirar Primary-Iboi	maintenance	2,725,069	Sambirir
3110499	Roads Improvement	Rural Roads Improvement	Taimel bridge	maintenance	1,000,000	Soy North
3110499	Roads Improvement	Rural Roads Improvement	Kabyiot-Kapkesi and Kewapwen primary school road	maintenance	1,410,500	Soy South
3110499	Roads Improvement	Rural Roads Improvement	cheburin ridge	construction	546,408	Kamariny
3110499	Roads Improvement	Rural Roads Improvement	Kaptilol Village Road	maintenance	960,000	Kaptarakwa

VOTE	PROGRAMME	SUB PROGRAMME	PROJECT	DESCRIPTION	AMOUNT	WARD
3110499	Roads Improvement	Rural Roads Improvement	Suswamoi-toropket	maintenance	1,918,085	Lelan
3110499	Roads Improvement	Rural Roads Improvement	Kabulwo-Chebilat	maintenance	846,000	Emsoo
3110499	Roads Improvement	Rural Roads Improvement	sogom-Chang'ach-Kaptere	Opening and Maintenance	2,878,900	Soy North
3110499	Roads Improvement	Rural Roads Improvement	Makeshift Bridges	Opening and Maintenance	600,000	Cherangany
3110499	Roads Improvement	Rural Roads Improvement	El nino	Opening and Maintenance	200,000	Soy South
3110499	Roads Improvement	Rural Roads Improvement	RMLF	Maintenance	2,374,268	County
3110499	Roads Improvement	Rural Roads Improvement	WARD ROADS	maintenance	2,400,000	SOY NORTH
3110499	Roads Improvement	Rural Roads Improvement	PUMP STATION	construction	1,919,980	LELAN
		TOTAL			257,581,778	

## Annex 2: Social Sector

### Education and Technical training

**Table 23: ADP FY 2023/24 Education and Technical training Sub Sector**

Item Code	Programme	Sub-programme	Project Name	Cost (Ksh)	Ward
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Chepkum ECDE Centre	3,000,000	Arror
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Tunyo ECDE Centre	500,000	Arror
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kapsamich and Chebirei ECDs	200,000	Chepkorio
3110504	Pre-Primary Education	Pre-primary Infrastructure Development	Yatiane ECD Centre	150,000	Chepkorio
2649999	Vocational Education and Training	VTC Quality Control and Support	Flax VTC	300,000	Chepkorio
3110901	Pre-Primary Education	Pre-primary Quality Control and Support	ECDE Digital learning Equipment	505,000	Cherangany/ Chebororwa
3110504	Vocational Education and Training	VTC Infrastructure Development	Maron Polytechnic building of hostels.	2,700,000	Embobut/ Embolot
3110901	Vocational Education and Training	VTC Infrastructure Development	Purchase of institutional materials across the Ward.	1,500,000	Embobut/ Embolot
3110302	Pre-Primary Education	Pre-primary Infrastructure Development	ECDE	1,038,288	Emsoo
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kaptum Primaru Ecd	200,000	Emsoo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kaptum Primary Ecd	2,900,000	Emsoo

Item Code	Programme	Sub-programme	Project Name	Cost (Ksh)	Ward
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Chegilet primary	2,900,000	Emsoo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Liter ECDE Centre	2,900,000	Endo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Ngenyireel ECDE Centre	2,900,000	Endo
3110504	Pre-Primary Education	Pre-primary Infrastructure Development	Chesawach ECDE	400,000	Endo
2649999	Vocational Education and Training	VTC Quality Control and Support	Capitation for Chesongoch VTC	1,000,000	Endo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapchogen ECDE Centre	2,900,000	Kabiemit
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kapchogen ECDE Centre	200,000	Kabiemit
3110302	Pre-Primary Education	Pre-primary Infrastructure Development	Kamariny ECDE	400,000	Kamariny
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Iten ECD Centre	1,000,000	Kapchemutwa
3110504	Pre-Primary Education	Pre-primary Infrastructure Development	Iten primary school fencing	50,000	Kapchemutwa
2649999	Pre-Primary Education	Pre-primary Quality Control and Support	Capitation	100,000	Kapchemutwa
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kapkessum ECD Centre	100,000	Kapchemutwa
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kapkessum ECD Centre	100,000	Kapchemutwa
3110901	Pre-Primary Education	Pre-primary Quality Control and Support	ECDE Digital learning Equipment	150,000	Kapchemutwa
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Chebokokwa ECD Centre	200,000	Kapchemutwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kamworiem ECD Centre	1,200,000	Kapchemutwa
3110504	Pre-Primary Education	Pre-primary Infrastructure Development	Construction of 4 door toilet	500,000	Kapchemutwa
3110504	Pre-Primary Education	Pre-primary Infrastructure Development	Fencing	300,000	Kapchemutwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Chorkokon ECD	2,900,000	Kapsowar
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Chorkokon ECD	200,000	Kapsowar
3110302	Pre-Primary Education	Pre-primary Quality Control and Support	ECDE's Maintenance and learning Equipment	930,000	Kapsowar
3110902	Vocational Education and Training	VTC Infrastructure Development	Kiplabai VTC Learning Materials	505,234	Kapsowar
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kararia location Kapchoge new twin ECDE Centre	3,150,000	Kapyego
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kessom location Tangul ECD centre	3,150,000	Kapyego
3110202	Vocational Education and Training	VTC Infrastructure Development	Kibirech Vocational Training for Construction of Twin Workshop	1,000,000	Lelan
3110302	Pre-Primary Education	Pre-primary Infrastructure Development	Kaplenge ECD	500,000	Moiben/ Kuserwo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kandoror ECDE Centre	2,900,000	Sambirir
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kandoror ECDE Centre	200,000	Sambirir
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Mokwony ECDE Centre	2,900,000	Sambirir
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Mokwony ECDE Centre	200,000	Sambirir
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapkuto ECDE Centre	2,900,000	Sambirir
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kapkuto ECDE Centre	200,000	Sambirir
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kombases ECDE Centre	500,000	Sambirir
3110202	Vocational Education and Training	VTC Infrastructure Development	Kapcherop VTC	3,000,000	Sengwer

Item Code	Programme	Sub-programme	Project Name	Cost (Ksh)	Ward
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Menone ECDE Centre	2,900,000	Soy North
3110302	Pre-Primary Education	Pre-primary Infrastructure Development	Surmo ECDE	500,000	Soy North
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kocholwo ECDE Centre	2,900,000	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapkosom ECDE Centre	2,900,000	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapterik ECDE Centre	2,900,000	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kaptiire ECDE Centre	2,900,000	Soy South
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kocholwo ECDE Centre	200,000	Soy South
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kapkosom ECDE Centre	200,000	Soy South
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kapterik ECDE Centre	200,000	Soy South
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kaptiire ECDE Centre	200,000	Soy South
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Kipkanao ECDE Centre	500,064	Soy South
3110504	Vocational Education and Training	VTC Infrastructure Development	Molol-Kapsang VTC Centre	1,000,000	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Moi Tambach ECDE Centre	2,900,000	Tambach
3110901	Pre-Primary Education	Pre-primary Infrastructure Development	Moi Tambach ECDE Centre	200,000	Tambach
3110902	Vocational Education and Training	VTC Infrastructure Development	Setek VTC CENTRE	2,500,000	Tambach
				78,328,586	0
3110202	Vocational Education and Training	VTC Infrastructure Development	Kapchebit VTC	1,199,840	Cherangay/ Chebororwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Cheptany twin ECDE	2,699,912	Embobut/ Embolot
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Marichor ECDE	397,930	Embobut/ Embolot
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Meuno ECDE	423,914	Embobut/ Embolot
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kipkenda Primary school	2,697,100	Emsoo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapchelal Primary	2,697,000	Emsoo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapengong ECD	2,700,000	Kapsowar
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapchelos ECD	1,299,960	Kapsowar
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Chepyomot ECD	2,697,095	Kapyego
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapsaina ECDE	2,700,000	Lelan
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Mosongo ECDE	2,698,960	Lelan
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kipkundul ECDE	2,700,000	Lelan
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Korion	2,700,000	Sambirir
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kilangata	2,431,430	Sambirir
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kabawa twin ECDE Classroom	2,699,000	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Katumoi twin ECDE Classroom	2,699,700	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kabigor twin ECDE	2,695,070	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Korkitony ECD	699,900	Kapchemutwa
3110202	Vocational Education and Training	Pre-primary Infrastructure Development	Koitolial VTC	2,999,970	Arror

Item Code	Programme	Sub-programme	Project Name	Cost (Ksh)	Ward
	Training				
3110202	Vocational Education and Training	Pre-primary Infrastructure Development	Kabiemit VTC at Tambul	3,499,970	Kabiemit
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Setek ECD	2,997,840	Tambach
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Hossen	2,100,000	Kapsowar
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapchemurkeldet ECD	500,000	Kapyego
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	ECD at Mwochet	2,700,000	Metkei
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Tuturung ECD	1,790,000	Sambirir
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kasaon ECD Centre	2,700,000	Sengwer
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapchepsir ECD Centre	2,700,000	Sengwer
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kipkanao ECD repairs	400,000	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Chepketeret twin ECD Classroom	630,360	Kabiemit
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapko Primary ECD	446,000	Kamariny
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kamosong ECD	445,739	Kaptarakwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kimuren ECD	622,689	Sambirir
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Sacha Twin ECD Classroom	1,231,090	Soy North
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapsekut twin ECD Classroom	1,146,000	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Chepkawai ECD	566,000	Cherangany Chebororwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Ketigoi ECD	246,000	Kabiemit
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	kipiriria ecd	1,701,581	Kabiemit
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	chororget ecd	335,610	Kaptarakwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	kaptora ecd	216,000	Soy North
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	cheptarit ecd	359,940	Emsoo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	kokwop sitet ecd	368,670	Emsoo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	chebonet ecd	249,660	Kamariny
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Penon Twin ECD classroom	154,565	Sengwer
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Chemoibon Twin ECD classroom	346,785	Soy south
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kiptabach Twin ECD classroom	356,115	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	simat ecd	362,670	Cherangany Chebororwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapchepkoisir Twin ECD classroom	177,019	Cherangany Chebororwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapchemurkeldet Twin ECD classroom	421,995	Kabiigo
3110202	Vocational Education and Training	VTC Infrastructure Development	Kitany Vocational Training Workshop	499,480	Kaptarakwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapsowek ECD	2,699,995	Kabiemit
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapkata ECD Centre	2,700,000	Sengwer
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Luguget Twin ECD	246,001	Sambirir
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Tulwobei Twin	99,000	Kabiemit
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kabarar Twin	231,000	Kapsowar

Item Code	Programme	Sub-programme	Project Name	Cost (Ksh)	Ward
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	kabirirus twin ECD	314,300	Metkei
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Chegilet twin ECDE	200,000	Emsoo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kasokotow ECD	2,700,000	Endo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Muskut twin ECD classroom	101,000	Soy South
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Chesetan ECD	2,700,000	Sambirir
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	teldet ecd	100,650	
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Flax twin ECD	70,660	Chepkorio
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kapletingi twin ECD	68,733	Chepkorio
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Chesuman	430,000	Arror
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Metibelio	390,000	Moiben Kuserwo
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kamurto Twin ECD	113,100	Lelan
3110202	Vocational Education and Training	VTC Infrastructure Development	Chesewew VTC	3,800,000	Sambirir
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kipkoroisi ECD	300,000	Kabiemit
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Mindililwo ECD	800,000	Kapchemutwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Korkitony ECD	50,000	Kapchemutwa
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Emkong ECD	500,000	Tambach
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Supply of furniture	813,819	County
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	Kipsabu ECD play ground	1,494,000	Tambach
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	ECD Capitation	1,000,000	Kapyego
3110202	Pre-Primary Education	Pre-primary Infrastructure Development	KAPCHEMUTWASPECIAL SCHOOLS	800,000	County
				94,830,817	
		TOTAL		173,159,403	

## Sports, Youth Affairs, Children & Social Services Sub Sector

**Table 24: ADP FY 2023/24 Sports, Youth Affairs, Children & Social Services Sub Sector**

Vote	Programme	Sub-programmes	Project Name	Project Description	Estimated cost(ksh)	Ward
2210310	Social Services	Social Empowerment	Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	200,000	Cherangany/C hebororwa
2210310	Social Services	Social Empowerment	Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	200,000	Embobut/Emb olot
2210310	Social Services	Social Empowerment	Establishment of ward PWDs and vulnerable households' database /	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	200,000	Kabiemit

			Registration of PWDS (biannual)			
2210310	Social Services	Social Empowerment	Establishment of ward PWDS and vulnerable households' database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDS, Medical evaluation and registration of PWDS	200,000	Kapsowar
2210310	Social Services	Social Empowerment	Establishment of ward PWDS and vulnerable households' database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDS, Medical evaluation and registration of PWDS	200,000	Kaptarakwa
2210310	Social Services	Social Empowerment	Establishment of ward PWDS and vulnerable households' database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDS, Medical evaluation and registration of PWDS	200,000	Metkei
2210310	Social Services	Social Empowerment	Ward youth motivation day	Hold a youth motivation day	200,000	Metkei
2210310	Social Services	Social Empowerment	Ward youth motivation day	Organization of motivational talks forums	300,000	Soy South
2640499	Social Services	Socio-Economic Empowerment	PWDs Support	Support to PWDs	599,000	Kabiemit
2640499	Social Services	Socio-Economic Empowerment	PWDs Support	Support to PWDs	815,000	Kabiemit
2640499	Social Services	Socio-Economic Empowerment	IGA Support	Income Generating Activities	598,000	Kapsowar
2640499	Social Services	Socio-Economic Empowerment	Youth Skill development	Driving School	240,000	Metkei
2640499	Social Services	Socio-Economic Empowerment	Youth Skill development	Driving School	675,000	Tambach
2640499	Sports Development	Sports Talent Development	Talent promotion	Cherota FC	194,000	Chepkorio
2211031	Sports Development	Sports Talent Development	Sports Equipment	Supply of Sports Equipment	75,000	Embobut/ Embolot
2211031	Sports Development	Sports Talent Development	Sports Equipment	Supply of Sports Equipment	74,800	Kaptarakwa
2211031	Sports Development	Sports Talent Development	Sports Equipment	Supply of Sports Equipment	39,600	Soy North
2211031	Sports Development	Sports Talent Development	Sports Equipment	Supply of Sports Equipment	74,800	Soy South
2640499	Social Services	Socio-Economic Empowerment	Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	750,000	Arror
2640499	Social Services	Socio-Economic Empowerment	PWDs Support	Support of PWDs with IGAs	250,000	Chepkorio
2640499	Social Services	Socio-Economic Empowerment	Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	800,000	Cherangany/C hebororwa

2640499	Social Services	Socio-Economic Empowerment	Youth Women and PLWDs Revolving fund	Entrepreneurial Support for Youth,Women and PLWDs	96,000	Cherangany/C hebororwa
2640499	Social Services	Socio-Economic Empowerment	Youth Women and PLWDs Revolving fund	Entrepreneurial Support for Youth,Women and PLWDs	389,111	Cherangany/C hebororwa
2640499	Social Services	Socio-Economic Empowerment	Youth Women and PLWDs Revolving fund	Entrepreneurial Support for Youth,Women and PLWDs	185,900	Cherangany/C hebororwa
2640499	Social Services	Socio-Economic Empowerment	Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	1,267,361	Embobut/Emb olot
2640499	Social Services	Socio-Economic Empowerment	purchase of Public Address and 50-Seater Tent	purchase of Public Address and 50-Seater Tent	450,000	Embobut/Emb olot
2640499	Social Services	Socio-Economic Empowerment	Establishment of ward PWDs and vulnerable households’	Empower 2 PWDs groups	200,000	Emsoo
2640499	Social Services	Socio-Economic Empowerment	IGAs Enterprise Development	Empowerment	550,000	Emsoo
2640499	Social Services	Socio-Economic Empowerment	Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	1,500,000	Endo
2640499	Social Services	Socio-Economic Empowerment	Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	850,000	Kabiemit
2640499	Social Services	Socio-Economic Empowerment	Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	750,000	Kamariny
2640499	Social Services	Socio-Economic Empowerment	Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	1,000,000	Kapsowar
2640499	Social Services	Socio-Economic Empowerment	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups		289,500	Kapsowar
2640499	Social Services	Socio-Economic Empowerment	IGA Support	Income Generating Activities	150,000	Kapsowar
2640499	Social Services	Socio-Economic Empowerment	IGA Support	Income Generating Activities	95,000	Kapsowar
2640499	Social Services	Socio-Economic Empowerment	Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	1,800,000	Kaptarakwa

2640499	Social Services	Socio-Economic Empowerment	Empowerment	PWDs IGAs	288,960	Kaptarakwa
2640499	Social Services	Socio-Economic Empowerment	Revolving fund	Entrepreneurial Support for Youth, Women and PWDs Groups	10,500,000	Kaptarakwa
2640499	Social Services	Socio-Economic Empowerment	Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	800,000	Soy South
2640499	Social Services	Socio-Economic Empowerment	Enterprise support IGAS	Entrepreneurial support for	278,500	Soy South
2640499	Social Services	Socio-Economic Empowerment	Enterprise support IGAS	Entrepreneurial support for	145,000	Soy South
2640499	Social Services	Socio-Economic Empowerment	Income generating activities	mobilization and identification of groups. Kipka (300,000) Siroch (300,000)	600,000	Tambach
2640499	Social Services	Socio-Economic Empowerment	Support PLWDs	Support PLWDs with Equipments	675,000	Tambach
2640499	Social Services	Socio-Economic Empowerment	Youth Revolving Fund	youth empowerment	879,000	Tambach
2640402	Social Services	Social Protection	Kipsaina Small Homes	Purchase of Washing Machines for Kipsaina Small Homes	50,000	Chepkorio
2640402	Social Services	Social Protection	Supports to Chebororwa Special School	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	100,000	Cherangany/C hebororwa
2640402	Social Services	Social Protection	Supports to Kobil Integrated School	Purchase of wheel chairs	100,000	Kapchemutwa
2640402	Social Services	Social Protection	Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	200,000	Kapsowar
2640402	Social Services	Social Protection	Supports to Kapchesewes small home	Facilitate Children home operations, Equipping and Construction of additional structures	300,000	Kapsowar
2640402	Social Services	Social Protection	Basic necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	200,000	Soy South
3110504	Sports Development	Sports Infrastructure Development	Chepsigor Primary School	Field Levelling	1,000,000	Arror
3110504	Sports Development	Sports Infrastructre Development	Kamelil Primary School Ground Levelling	Grading and Levelling Works at Kamelil Primary Field	616,400	Chepkorio
3110504	Sports Development	Sports infrastructure development	Upgrading of maron field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	1,300,000	Embobut/Emb lot
3110504	Sports Development	Sports infrastructure development	Upgrading of kamogo field to standard level	Assessment, leveling (Dozing/Grading), Drainage,gabbions and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	3,000,000	Embobut/Emb lot
3110504	Sports Develop ment	Sports infrastructure development	Cheptarit primary	Completion of school fence	300,000	Emsoo

3110504	Sports Development	Sports Infrastructure Development	Salaba Primary	Grading of school field(finishing)	600,000	Emsoo
3110504	Sports Development	Sports Infrastructure Development	Kaptum Primary School	Grading of school field	750,000	Emsoo
3110504	Sports Development	Sports Infrastructure Development	Kapkei Primary	Grading of school field	1,700,000	Emsoo
3110504	Sports Development	Sports infrastructure development	Upgrading of Kapkitony field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	1,500,000	Kabiemit
3110504	Sports Development	Sports Infrastructure Development	Kiptingo Primary School	Fencing	420,000	Kamariny
3110504	Sports Development	Sports infrastructure development	Kapsio Primary school fencing	Fencing	300,000	Kapchemutwa
3110504	Sports Development	Sports infrastructure development	Upgrading of Bugar primary school field to standard level	Completion of grading, marking of track and field	500,000	Kapchemutwa
3110504	Sports Development	Sports infrastructure development	Iten Primary school field	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability (under MTF)	900,000	Kapchemutwa
3110504	Sports Development	Sports infrastructure development	Upgrading of Chepsamo primary field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	1,500,000	Kaptarakwa
3110504	Sports Development	Sports infrastructure development	Upgrading of Kibigos field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	1,000,000	Lelan
3110504	Sports Development	Sports Infrastructure Development	Kipsaos Primary School	Grading and Levelling of School Field	997,960	Metkei
3110504	Sports Development	Sports Infrastructure Development	Kiptengwer Primary School	Grading and Levelling of School Field	2,997,915	Metkei
3110504	Sports Development	Sports Infrastructure Development	Chesewew Field	Grading of Field	500,000	Sambirir
3110504	Sports development	Sports infrastructure development	Kipsero Field Grading	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	1,500,000	Sengwer
3110504	Sports Development	Sports infrastructure development	Upgrading of Kipsambach field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	1,500,000	Sengwer
3110504	Sports	Sports Infrastructure	Goal Post for Kewapmwen,	Installation of goal of Goal Posts	380,000	Soy South

	Development	Development	Kiptabach, Katumoi and Chepsirei			
3110504	Sports Development	Sports Infrastructure Development	Katumoi Field Stabilization works	Repair (stone pitching) of Katumoi Primary field	498,996	Soy South
3110504	Sports Development	Sports Infrastructure Development	Chemoibon School field	levelling of school and Construction of structures	1,300,000	Soy South
3110504	Sports Development	Sports infrastructure development	Upgrading of Kessup field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	1,500,000	Tambach
3110504	Sports Development	Sports Infrastructure Development	Emkong Primary school	upgrade the field	500,000	Tambach
3110599	Culture Preservation	Culture Preservation	Cherangany chebororwa cultural sites	Construction of cultural site	1,000,000	Cherangany/C hebororwa
3111111	ICT Services	ICT Services	Kapsowar ICT Centre	Operationalization and Internet Subscription	199,800	Kapsowar
	<b>Total</b>				<b>59,835,603</b>	

## Annex 3: Health Sector

### Health Services

**Table 25: ADP FY 2023/24 Health Services**

Vote	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	WARD
2220101	Public Health	Community and Environmental Health	Ambulance	Maintenance of Ambulance	600,000	Error
3110299	Health Services	Health Services	Kapchemutta Dispensary	upgrading of the facility by construction of Male and female wards minor theatre	4,000,000	Error
3110299	Health Services	Health Services	Kapkata Dispensary	renovation of Kapkata Dispensary	500,000	Error
3110299	Health Services	Health Services	Kilos Dispensary	Kilos Dispensary	2,010	Error
3110299	Health Services	Health Services	construction of burning chamber at Kapchemuta H/C	construction of burning chamber at Kapchemuta H/C	100,000	Error
3110299	Health Services	Health Services	Construction and Equipment of Morgue at Tunyo Dispensary	Construction and Equipment of Morgue at Tunyo Dispensary	3,947,012	Error
3110299	Health Services	Health Services	construction of septic tank and soak pit at tunyo dispensary	construction of septic tank and soak pit at tunyo dispensary	36,687	Error
3110299	Health Services	Health Services	construction of maternity wing at kapchemuta dispensary	construction of maternity wing at kapchemuta dispensary	81,830	Error
2220101	Health Services	Health Services	Ward Ambulance	Provision of Insurance and Fuel for Ward Ambulance	1,000,000	Chepkorio
2220101	Health Services	Health Services	Maintenance of Ward Ambulance	Maintenance of Ward Ambulance	500,000	Chepkorio
3110299	Public Health	Community and Environmental Health	Nyaru Dispensary	Nyaru Dispensary	280	Chepkorio
3110299	Health Services	Health Services	construction of Nyaru dispensary kitchen	construction of Nyaru dispensary kitchen	1,000,000	Chepkorio
3110299	Health Services	Health Services	Upgrading of Chepkorio H/C to Sub county level	Upgrading of Chepkorio H/C to Sub county level	11,002	Chepkorio
3110299	Health Services	Health Services	construction of waiting bay chepkorio SCH	construction of waiting bay chepkorio SCH	50,020	Chepkorio
3110299	Health Services	Health Services	Renovation of staff house at Lelboinet dispensary	Renovation of staff house at Lelboinet dispensary	108,560	Chepkorio
3111101	Health Services	Health Services	Equipment	Purchase of equipment	1,000	Chepkorio
3130101	Health Services	Health Services	Nyaru dispensary	Nyaru dispensary	980,000	Chepkorio
2211201	Health Services	Health Services	Chebororwo Ambulance	Fuel for Ambulance	1,500,000	Cherangany/C hebororwo
3110299	Health Services	Health Services	Emergency Transfer Centre in chebororwa centre	Provision for an Emergency Transfer Centre	500,000	Cherangany/C hebororwo

Vote	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	WARD
3110299	Public Health	Community and Environmental Health	Koitugum Dispensary	Completion of facility	500,000	Cherangany/C hebororwo
3110299	Health Services	Health Services	Tenden Dispensary	Gate construction and completion of Wiring	300,000	Cherangany/C hebororwo
3110299	Health Services	Health Services	Lochin Dispensary	Completion of facility	500,000	Cherangany/C hebororwo
3110299	Health Services	Health Services	Yatoi dispensary	Upgrading of facility	1,500,000	Cherangany/C hebororwo
3111101	Health Services	Health Services	Chebororwa Health Centre	Upgrading of facility	2,800	Cherangany/C hebororwo
3111101	Health Services	Health Services	Tenden Health Centre	Upgrading of facility	10	Cherangany/C hebororwo
3110504	Health Services	Health Services	Iten County Referral Hospital	Upgrading of facility	21,808,063	County
3110504	Health Services	Health Services	Kaptarakwa subcounty	Upgrading of facility	45,495	County
3110504	Health Services	Health Services	Tot sub-County Hospital	Upgrading of facility	15,000,000	County
3110504	Public Health	Community and Environmental Health	Kapcherop sub county Hospital	Construction of modern OPD	64,795,683	County
3110504	Health Services	Health Services	Landscaping of mother and baby unit at ICRH	Landscaping of mother and baby unit at ICRH	14,000,000	County
3111101	Health Services	Health Services	assorted equipumt for kapcherop HC	Purchase of assorted equipumt for kapcherop HC	20,000,000	County
3111101	Health Services	Health Services	Assorted equipment for Mother and baby	Purchase of assorted equipment	86,000,000	County
3111101	Health Services	Health Services	Medical Equipment	Purchase of Medical Equipment	600,000	EMBOBUT/EM BOLOT
3110299	Health Services	Health Services	Endul Dispensary	Construction of Endul OPD Block	2,200,000	EMBOBUT/EM BOLOT
3110299	Health Services	Health Services	Endul Dispensary	Construction of a three-door pit latrine	400,000	EMBOBUT/EM BOLOT
3110299	Health Services	Health Services	Endul Dispensary	Fencing of the Dispensary	300,000	EMBOBUT/EM BOLOT
3110299	Health Services	Health Services	Kapchebau Dispensary	Contruction of the maternity wing	2,500,000	EMBOBUT/EM BOLOT
3110299	Health Services	Health Services	Kamogo Health	Upgrading of facility	2,500,000	EMBOBUT/EM BOLOT
3110299	Health Services	Health Services	Maron/Marichor Dispensary	Upgrading of facility	3,000,000	EMBOBUT/EM BOLOT
3110299	Health Services	Health Services	Mungwa dispensary	Upgrading of facility	500,000	EMBOBUT/EM BOLOT
3110299	Health Services	Health Services	Renovation of mungwa health centre	Renovation of mungwa health centre	343	EMBOBUT/EM BOLOT

Vote	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	WARD
3110299	Health Services	Health Services	Mungwo Dispensary- Construction	Mungwo Dispensary- Construction	2,500,000	EMBOBUT/EM BOLOT
3110299	Health Services	Health Services	Construction of Male and Female Wards in Mung'wo Dispensary		30	EMBOBUT/EM BOLOT
2220101	Health Services	Health Services	Chegilet HC	Maintenance and insurance of the ambulance	775,000	Emsoo
2220101	Health Services	Health Services	Insurance for Chegilet HC ambulance	Insurance for Chegilet HC ambulance	130,000	Emsoo
2220101	Health Services	Health Services	Ward ambulance	Ward ambulance	500,000	Emsoo
3110299	Health Services	Health Services	Chegilet Health Centre	Completion of Staff House	1,000,000	Emsoo
3110299	Health Services	Health Services	Kapchelal Health Centre	Completion of Outpatient Department (OPD)	1,000,000	Emsoo
3110299	Public Health	Community and Environmental Health	Kapchelal Health centre	Upgrading of facility	1,750,000	Emsoo
3110299	Public Health	Community and Environmental Health	Chegilet Health centre	Upgrading of facility	1,750,000	Emsoo
3110299	Health Services	Health Services	Construction of Maternity wing at Kabulwo Dispensary	Construction of Maternity wing at Kabulwo Dispensary	183,670	Emsoo
3110299	Health Services	Health Services	Completion of staff houses at Kibendo H/C	Completion of staff houses at Kibendo H/C	275,800	Emsoo
3110299	Health Services	Health Services	Construction at kibendo hc	Construction at kibendo hc	30	Emsoo
3110504	Health Services	Health Services	Kaptum Dispensary	Purchase of 10,000L plastic water tank and piping installation	200,000	Emsoo
3110504	Health Services	Health Services	Kibendo Dispensary	Purchase of plastic water tank	50,000	Emsoo
3110504	Health Services	Health Services	connection of electricity to Kamoingon Dispensary	connection of electricity to Kamoingon Dispensary	25,172	Emsoo
3110704	Health Services	Health Services	Community Health Strategy	Purchase of motorbikes for CHVs to be in charge of Kapchelal and Chegilet HC	650,000	Emsoo
3111101	Health Services	Health Services	Kabulwo dispensary	Equip the dispensary's maternity	1,000,000	Emsoo
3110299	Health Services	Health Services	Kabetwa H/C	Construction of maternity wing	3,500,000	Endo
3110299	Health Services	Health Services	Chechan Dispensary	Upgrading of facility	1,000,000	Endo
3110299	Health Services	Health Services	CONSTRUCTION OF MORTUARY AT TOT	CONSTRUCTION OF MORTUARY AT TOT	762,350	Endo
3110299	Health Services	Health Services	Chechan Staff House	Upgrading of facility	1,818	Endo
3110299	Health Services	Health Services	Tot Sub County Hospital	Upgrading of facility	4,000,000	Endo
3110299	Health Services	Health Services	completion of lab at Malkich Dispensary	completion of lab at Malkich Dispensary	500,000	Endo
3110504	Health Services	Health Services	Malkich Dispensary	Completion of Laboratory & equipping	1,000,000	Endo
3111101	Health Services	Health Services	Tot Sub-County Hospital	Purchase of Medical Equipment	2,000,000	Endo
3111101	Health Services	Health Services	Supply of equipments malkich dispensary	Supply of equipments malkich dispensary	800,000	Endo

Vote	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	WARD
3110299	Health Services	Health Services	Kabiemit Dispensary	Completion of Staff House	520,000	KABIEMIT
3110299	Health Services	Health Services	Ketigo Dispensary	Completion of OPD Room	1,069,000	KABIEMIT
3110299	Health Services	Health Services	Tulwobei Dispensary	Upgrading of facility	30,518	KABIEMIT
3110299	Health Services	Health Services	renovation works at Kabiemit Dispensary	renovation works at Kabiemit Dispensary	104,150	KABIEMIT
3110299	Health Services	Health Services	Toilet Constructions	Toilet Constructions	12,125	KABIEMIT
3110504	Health Services	Health Services	Simotwo Health Centre	Renovations and upgrade of facility	1,000,000	KABIEMIT
3110707	Health Services	Health Services	Purchase of ambulance	Purchase of ambulance	2,000,000	KABIEMIT
3111101	Health Services	Health Services	Assorted medical equipment	Purchase of Assorted medical equipment	1,500,000	KABIEMIT
2120201	Health Services	Health Services	NHIF Indigent Program	Provide NHIF Insurance	500,000	KAMARINY
3110299	Health Services	Health Services	Kapteren H/C	Construction of Septic, Modern OPD and Ablution block	4,590,816	KAMARINY
3110299	Health Services	Health Services	Kombabelio Dispensary	Completion of staff house	510,000	KAMARINY
3110299	Public Health	Community and Environmental Health	Kipsoen Dispensary	Kipsoen Dispensary	30	KAMARINY
3110504	Health Services	Health Services	Katalel dispensary	Installation of electricity and water	400,000	KAMARINY
3111101	Health Services	Health Services	Sergoit Health Centre	Purchase of Assorted medical equipment for maternity	2,000,000	KAMARINY
3111101	Health Services	Health Services	Katalel dispensary	Purchase of assorted medical equipments	300,816	KAMARINY
3111101	Health Services	Health Services	Katalel Dispensary	Upgrading of facility	19,235	KAMARINY
3111107	Health Services	Health Services	Sergoit Health Centre	Upgrading of facility	1,000,000	KAMARINY
2210309	Health Services	Health Services	Community health strategy	CHV incentives and Kits	-	KAPCHEMUTWA
3110299	Public Health	Community and Environmental Health	Kapkeessum Dispensary	Renovation of the facility	300,000	KAPCHEMUTWA
3110299	Health Services	Health Services	construction of phase 2 theatre at ICRH	construction of phase 2 theatre at ICRH	756,732	KAPCHEMUTWA
3110299	Health Services	Health Services	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	145,600	KAPCHEMUTWA
3110299	Health Services	Health Services	CONSTRUCTION OF MATERNITY AT KAPKESSUM	CONSTRUCTION OF MATERNITY AT KAPKESSUM	186,571	KAPCHEMUTWA
3110299	Health Services	Health Services	EXTENSION OF DISPENSARY AT KAPKESSUM	EXTENSION OF DISPENSARY AT KAPKESSUM	533,730	KAPCHEMUTWA
3110504	Public Health	Community and Environmental Health	Kapkeessum Dispensary	Fencing	300,000	KAPCHEMUTWA
3110504	Health Services	Health Services	Msekekwa H/C	Renovation of the facility& operationalization of the wards	1,000,000	KAPCHEMUTWA

Vote	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	WARD
3111101	Health Services	Health Services	Kapkessum Dispensary	Purchase two emergency beds,two blood pressure machines and lab equipment	160,000	KAPCHEMUTW A
2120201	Health Services	Health Services	NHIF Indigent Program	Provide NHIF Insurance	750,000	KAPSOWAR
3110299	Public Health	Community and Environmental Health	Kapsowar Health Centre	Gate & watchman's Room	300,000	KAPSOWAR
3110299	Health Services	Health Services	Matira Dispensary	Placenta, Pit Latrine Construction	1,000,000	KAPSOWAR
3110299	Health Services	Health Services	Sisiya Dispensary	Placenta, Pit Latrine Construction	1,000,000	KAPSOWAR
3110299	Health Services	Health Services	Kaptabuk Dispensary	Lab Construction	500,000	KAPSOWAR
3110299	Health Services	Health Services	Kapsowar Health Centre	Upgrading of facility	3,000,000	KAPSOWAR
3110299	Public Health	Community and Environmental Health	Sangurur Health Centre	Upgrading of facility	50	KAPSOWAR
3110299	Health Services	Health Services	Kaptabuk Health Centre	Upgrading of facility	2,000,000	KAPSOWAR
3110299	Health Services	Health Services	Upgrading of Sangurur Dispensary to H/C	Upgrading of Sangurur Dispensary to H/C	500,296	KAPSOWAR
3110299	Health Services	Health Services	construction of maternity wing at sangurur dispensary		361,613	KAPSOWAR
3110504	Health Services	Health Services	Kapsowar Health Centre	Upgrade of facility	2,020,000	KAPSOWAR
3110707	Health Services	Health Services	Purchase of Ambulance	Top Up for purchase of Ward Ambulance	5,000,000	KAPSOWAR
3110707	Health Services	Health Services	Purchase of Ward Ambulance	Purchase of Ward Ambulance	5,500,000	KAPSOWAR
3111101	Health Services	Health Services	purchase of medical equipment for Kapsiw dispensary	purchase of medical equipment for Kapsiw dispensary	1,000	KAPSOWAR
3111101	Public Health	Community and Environmental Health	Kapchesewes Dispensary	Upgrade of facility	650,000	KAPSOWAR
3110299	Public Health	Community and Environmental Health	Kabalborokwo Dispensary	Purchase & installation of 10,000 liters water tank	200,000	Kaptarakwa
3110299	Public Health	Community and Environmental Health	Kaptarakwa SCH	completion of theatre, lab and plumbing works	1,500,000	Kaptarakwa
3110299	Health Services	Health Services	Kiptulos Dispensary	Upgrade of facility	200	Kaptarakwa
3110299	Health Services	Health Services	Construction of walk paths at Kaptarakwa SCH	Construction of walk paths at Kaptarakwa SCH	500,000	Kaptarakwa
3110504	Health Services	Health Services	Kaptarakwa SCH	renovation of mortuary	950,000	Kaptarakwa
3110504	Health Services	Health Services	Connecting electricity to Kiptulos Dispensary	Connecting electricity to Kiptulos Dispensary	300,000	Kaptarakwa
3111111	Public Health	Community and Environmental Health	Automation of Health Facilities	All Health facilities(Chororget and Kaptagat)	1,000,000	Kaptarakwa
3110299	Health Services	Health Services	Construction of laundry room at kapyego health centre	Construction of laundry room at kapyego health centre	1,500,000	KAPYEGO
3110299	Health Services	Health Services	Construction of kamasia maternity	Kaptich location establishment of Kamasia	1,000,000	KAPYEGO

Vote	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	WARD
				maternity dispensary		
3110299	Health Services	Health Services	Kalya Dispensary	fencing of Kalya Dispensary	250,000	KAPYEGO
3110299	Health Services	Health Services	Kalya Dispensary	construction of toilet at Kalya Dispensary	250,000	KAPYEGO
3110299	Health Services	Health Services	Construction of Kapyego X- Ray room	Construction of x-ray room at kapyego health centre	2,250,000	KAPYEGO
3110299	Health Services	Health Services	Tangul Dispensary	Upgrade of facility	1,500,000	KAPYEGO
3110299	Public Health	Community and Environmental Health	Kapyego Health Centre	Upgrade of facility	3,094,432	KAPYEGO
3110504	Health Services	Health Services	Energy Dispensary	Upgrade of facility	500,000	KAPYEGO
3110504	Public Health	Community and Environmental Health	renovation of Kapyego health centre	Upgrade of facility	1,000,000	KAPYEGO
3110504	Health Services	Health Services	Kamasia Health centre	Upgrade of facility	980,000	KAPYEGO
3110504	Health Services	Health Services	renovation of Segut health centre	renovation of Segut health centre	500,000	KAPYEGO
3111101	Health Services	Health Services	Cheptobot Dispensary	Upgrade of facility	50	KAPYEGO
3110299	Health Services	Health Services	Kaptalamwa Health Centre	Renovation and upgrade of facility	2,000,000	LELAN
3110299	Health Services	Health Services	Kerer Dispensary	Construction of 2 Latrines	600,000	LELAN
3110299	Health Services	Health Services	Kaberwo Dispensary	Completion of facility	1,000,000	LELAN
3110299	Health Services	Health Services	completion of Kaberewa Dispensary		610,021	LELAN
3110299	Public Health	Community and Environmental Health	construction of laboratory and pharmacy at Kaptalamwa Health Centre		3,500,000	LELAN
3110299	Public Health	Community and Environmental Health	construction of OPD at kibigos dispensary		1,883	LELAN
3110299	Public Health	Community and Environmental Health	construction of staff house at Kipkundul dispensary		1,465,000	LELAN
3110504	Health Services	Health Services	Kokwongoi dispensary	Partitioning Outpatient Department and Facility renovation	1,000,000	LELAN
3110504	Health Services	Health Services	Kibigos Dispensary	Purchase & installation of 10,000 liters water tank and installation (piping)	200,000	LELAN
3110504	Health Services	Health Services	Kapsait Disp	Renovation of Facility	1,000,000	LELAN
3110299	Public Health	Community and Environmental Health	Tabare Dispensary	Completion of OPD	1,500,000	Metkei
3110299	Health Services	Health Services	Kamwosor SCH	Renovation and upgrade of facility	1,700,000	Metkei
3110299	Health Services	Health Services	Kipsaos Dispensary	Completion of facility	41	Metkei
3110299	Health Services	Health Services	Tugumoi Dispensary	Completion of facility	1,000,000	Metkei
3110299	Health Services	Health Services	Tabare Dispensary	Completion of facility	1,850,000	Metkei

Vote	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	WARD
2640499	Health Services	Health Services	Kamwosor Sub County Hospital	renovation of Hospital	1,180,000	Metkei
2640499	Health Services	Health Services	Improvement of Kamwosor Sub-County Hospital	Improvement of Kamwosor Sub-County Hospital	1,300,000	Metkei
3111001	Public Health	Community and Environmental Health	Purchase of assorted equipment for Kiptengwer Kapchorwa Dispensary		500,000	Metkei
3111101	Health Services	Health Services	Equipment for Kamwosor	Equipment for Kamwosor	1,200,000	Metkei
3110299	Health Services	Health Services	Simbeiywet Dispensary	Construction of Staff Houses	1,260,000	MOIBEN
3110504	Health Services	Health Services	Jemunada dispensary	Completion of facility	180	MOIBEN
3110504	Health Services	Health Services	connection of water pipeline to Bungwet dispensary	connection of water pipeline to Bungwet dispensary	150,000	MOIBEN
3111107	Public Health	Community and Environmental Health	Kiplobotwo dispensary	Completion of facility	100	MOIBEN
3111107	Health Services	Health Services	Kiplobotwo dispensary	Completion of facility	522,659	MOIBEN
2640499	Health Services	Health Services	Chesoi Health Centre	payment of land arrears	2,000,000	SAMBIRIR
2640499	Health Services	Health Services	Mogil H/C	Renovation of Hospital	4,000,000	SAMBIRIR
3110504	Health Services	Health Services	Lukuget Dispensary	Completion of facility	3,400	SAMBIRIR
3110504	Health Services	Health Services	Chesoi Health Centre	Completion of facility	50	SAMBIRIR
3110504	Health Services	Health Services	Maina Dispensary	Completion of facility	40	SAMBIRIR
3110504	Health Services	Health Services	renovation of chemworor health centre	renovation of chemworor health centre	500,000	SAMBIRIR
3110504	Health Services	Health Services	construction of delivery unit tututrung	construction of delivery unit tututrung	103,202	SAMBIRIR
3110504	Health Services	Health Services	Chesoi Health Centre Morgue Equipping	Chesoi Health Centre Morgue Equipping	2,500	SAMBIRIR
3130101	Health Services	Health Services	Tuturungl H/C	Hospital Land Expansion	500,000	SAMBIRIR
3110299	Public Health	Community and Environmental Health	Kipsero Dispensary	Construction of latrine	400,000	Sengwer
3110299	Public Health	Community and Environmental Health	Korongoi Dispensary	Construction of latrine	400,000	Sengwer
3110299	Public Health	Community and Environmental Health	Kamoi Dispensary	Completion of facility	8,025	Sengwer
3110299	Health Services	Health Services	Kapterit Dispensary	Completion of facility	410	Sengwer
3110299	Health Services	Health Services	COMPLETION OF KAPCHEROP WARDS	COMPLETION OF KAPCHEROP WARDS	162,710	Sengwer
3110299	Health Services	Health Services	renovation works at Kapcherop H/C	renovation works at Kapcherop H/C	500,000	Sengwer
3110299	Health Services	Health Services	Construction of morgue at kapcherop health centre	Construction of morgue at kapcherop health centre	640	Sengwer
3110299	Health Services	Health Services	assorted eqiupment for kapcherop Morque	assorted eqiupment for kapcherop Morque	385	Sengwer

Vote	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	WARD
3110299	Public Health	Community and Environmental Health	Muskut Health Centre	Construction of a modern maternity	2,500,000	SOY NORTH
3110299	Health Services	Health Services	Toror dispensary	Completion, equipping and construction of staff house	2,500,000	SOY NORTH
3110299	Health Services	Health Services	Emsea dispensary	Construction on a new dispensary	2,500,000	SOY NORTH
3110299	Health Services	Health Services	Changach Barak Dispensary	Construction of laboratory	1,400,000	SOY NORTH
3110299	Health Services	Health Services	construction of staff house at Simit dispensary	construction of staff house at Simit dispensary	1,470	SOY NORTH
3110299	Health Services	Health Services	renovation of Emsea dispensary	renovation of Emsea dispensary	1,200,000	SOY NORTH
3110299	Health Services	Health Services	Biretwo H/C Construction of eye unit	Biretwo H/C Construction of eye unit	50,000	SOY NORTH
3110299	Public Health	Community and Environmental Health	construction of Biretwo dispensary burning chamber	construction of Biretwo dispensary burning chamber	50,300	SOY NORTH
3110504	Health Services	Health Services	Biretwo Health Centre	Renovation of stimulus building(female,peads,labour and postnatal and levelling of the front part of the facility	1,000,000	SOY NORTH
3111101	Health Services	Health Services	Epke Dispensary	Equipping of maternity	1,500,000	SOY NORTH
3111101	Health Services	Health Services	purchase of assorted medical equipment for Emis dispensary	purchase of assorted medical equipment for Emis dispensary	500,610	SOY NORTH
3111101	Health Services	Health Services	equiping of Changach Barak dispensary	equiping of Changach Barak dispensary	535	SOY NORTH
3111101	Health Services	Health Services	Purchase of Xray and haemogram	Purchase of Xray and haemogram	6,000,000	SOY NORTH
2211028	Public Health	Community and Environmental Health	Kocholwo Sub-County Hospital	Purchase of medical equipment	4,000,000	SOY SOUTH
2220101	Public Health	Community and Environmental Health	Flourspar Health Centre	Maintenance of Ambulance	500,000	SOY SOUTH
2220101	Health Services	Health Services	repair and maintenance of Kocholwo Health Centre Toyota Hilux double cab		450,920	SOY SOUTH
3110299	Health Services	Health Services	NYS Dispensary	Completion of equipment	1,500,000	SOY SOUTH
3110299	Health Services	Health Services	Kocholwo Sub-county Hospital	Renovation of Mortuary Building and X-ray room	500,001	SOY SOUTH
3110299	Health Services	Health Services	Kalwal Dispensary	Completion of facility	500,000	SOY SOUTH
3110299	Health Services	Health Services	NYS Dispensary	Completion of facility	1,027	SOY SOUTH
3110299	Health Services	Health Services	Kimoloi dispensary	Completion of facility	1,140	SOY SOUTH
3110299	Health Services	Health Services	Setano dispensary	Completion of facility	200	SOY SOUTH
3110299	Health Services	Health Services	Teber Dispensary	Completion of facility	275	SOY SOUTH
3110299	Public Health	Community and Environmental Health	Completion of pending projects at Kocholwo SCH	Completion of pending projects at Kocholwo SCH	174,060	SOY SOUTH

Vote	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	WARD
3110299	Health Services	Health Services	construction of EDU at Turesia Dispensary	construction of EDU at Turesia Dispensary	21,380	SOY SOUTH
3110299	Health Services	Health Services	completion of KABINDUP Dispensary	completion of KABINDUP Dispensary	226	SOY SOUTH
3110299	Health Services	Health Services	renovation of Setano Dispensary	renovation of Setano Dispensary	650	SOY SOUTH
3110299	Health Services	Health Services	construction of MCH at NYS /CHEPSIREI dispensary	construction of MCH at NYS /CHEPSIREI dispensary	370,000	SOY SOUTH
3110299	Health Services	Health Services	Renovation of Morgue at Kocholwo	Renovation of Morgue at Kocholwo	300,000	SOY SOUTH
3110299	Health Services	Health Services	Proposed construction of maternity block at kalwal dispensary	Proposed construction of maternity block at kalwal dispensary	438,650	SOY SOUTH
3110299	Health Services	Health Services	renovation of Flousperhealth center	renovation of Flousperhealth center	500,000	SOY SOUTH
3110504	Health Services	Health Services	Kapindup Dispensary	Completion of facility	1,000,000	SOY SOUTH
3111101	Health Services	Health Services	Teber Dispensary	Equipment	1,000,000	SOY SOUTH
3111120	Health Services	Health Services	Solar System for Flourspar Health Centre	Solar System for Flourspar Health Centre	20	SOY SOUTH
3111120	Health Services	Health Services	Assorted medical equipment NYS dispensary	Assorted medical equipment NYS dispensary	810	SOY SOUTH
3110299	Health Services	Health Services	Tambach Sub-County Hospital	Upgrade of facility	300,000	TAMBACH
3110299	Public Health	Community and Environmental Health	Anin dispensary	Upgrade of facility	110	TAMBACH
3110299	Health Services	Health Services	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	695,900	TAMBACH
3110299	Health Services	Health Services	Completion of staff house anin	Completion of staff house anin	177,274	TAMBACH
3110299	Health Services	Health Services	Connection of piped water KWS Rimoi dispensary	Connection of piped water KWS Rimoi dispensary	200,000	TAMBACH
3110504	Health Services	Health Services	Kewapsos Dispensary	Connection to Electricity	300,000	TAMBACH
3110504	Health Services	Health Services	Songeto dispensary	Completion of facility	800,000	TAMBACH
3110707	Health Services	Health Services	purchase of ambulance	Tambach SCH	7,020,000	TAMBACH
3111101	Health Services	Health Services	Anin Dispensary	Operalizational of marternity wing	500,000	TAMBACH
	Totals				408,098,433	

## Annex 4: Productive & Economic Sector

### Agriculture, Livestock, Fisheries and Irrigation

Table 26: FY 2023/2024 AGRICULTURE AND IRRIGATION DEVELOPMENT PROJECTS

### FY 2023/2024 AGRICULTURE AND IRRIGATION DEVELOPMENT PROJECTS

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
3111504	Irrigation Development	Irrigation Development	Kamsewet Irrigation	Rehabilitation and Expansion of Kamsewen pipeline	2,500,000	Error
3111504	Irrigation Development	Irrigation Development	Kabonon-Kapkamak	Repair, Maintenance and purchase of Pipes for irrigation	2,000,000	Error
3111504	Irrigation Development	Irrigation Development	Kapkemet -Kapkoros	Extension of fence	1,500,000	Error
3111504	Irrigation Development	Irrigation Development	Kamugon -Embosiro Kakemet-Chepten Main A Barsoti-Moron-Totab Chesewet	Installation of lateral line	1,000,000	Error
3111504	Irrigation Development	Irrigation Development	Kaborin-kapnyanjar furrows	Rehabilitation of Kaborin-kapnyanjar furrows	3,000,000	Error
3111504	Irrigation Development	Irrigation Development	Arror-Kipkat Water Furrow	Rehabilitation of Furrows	2,000,000	Error
3111504	Irrigation Development	Irrigation Development	Moriokwo-Kapnyanjar Water Furrow	Rehabilitation of Furrows	3,000,000	Error
3111504	Irrigation Development	Irrigation Development	Kapchepkee Water Furrow	Rehabilitation of Furrows	1,500,000	Error
3111504	Irrigation Development	Irrigation Development	Kapkoros-Kakemet (Kasonon, Kapkamak)	Perimeter Fence	1,200,000	Error
3111504	Irrigation Development	Irrigation Development	Kabanon Kapkamak	Kabanon Kapkamak	2,500,000	Error
3111504	Irrigation Development	Irrigation Development	Chemenengir water furrow	Chemenengir water furrow	372,887	Error
3111504	Irrigation Development	Irrigation Development	Kapyanyar Farm	Kapyanyar Farm	55,059	Error
3111301	Crop Development	Crop Commercialization	Promotion of potato value chain	Purchase of Potato Seeds for Kipsaina	350,000	Chepkorio
3111301	Crop Development	Crop Commercialization	Promotion of potato value chain	Purchase of Certified seeds for Cherota and Chepkorio	1,100,000	Chepkorio
3111305	Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Purchase of Pyrethrum Seeds for Lelboinet and Ward	800,000	Chepkorio
3111305	Crop Development	Crop Commercialization	Promotion of tea value chain	Site identification, supply of materials, training of attendants and setting up of nurseries	700,000	Cherangany/Chebororwa
3111305	Crop Development	Crop Commercialization	Promotion of coffee value chain	Site identification, supply of materials, training of attendants and setting up of nurseries	1,000,000	Cherangany/Chebororwa
3111504	Irrigation Development	Irrigation Development	Kondabilet irrigation scheme	Completion of Kondabilet irrigation scheme	1,500,000	Cherangany/Chebororwa
2640599	Crop Development	Agricultural Extension Services	Mother and Baby Wing at Iten County Referral Hospital (KDSP)	Mother and Baby Wing at Iten County Referral Hospital (KDSP)	8,120,245	County
2640599	Crop Development	Agricultural Extension Services	KCSAP	KCSAP	2,800,000	County

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
2640599	Crop Development	Agricultural Extension Services	ASDSP II	ASDSP II	283,176	County
2640599	Crop Development	Agricultural Extension Services	Kenya Climate Smart Agriculture Project (KCSAP)	Kenya Climate Smart Agriculture Project (KCSAP)	90,000,000	County
2640599	Crop Development	Agricultural Extension Services	Agricultural Sector Development Support Programme (ASDSP) II	Agricultural Sector Development Support Programme (ASDSP) II	1,042,262	County
2640599	Crop Development	Agricultural Extension Services	Provision of Fertilizer Subsidy Programme	Provision of Fertilizer Subsidy Programme	63,970,782	County
2640599	Crop Development	Agricultural Extension Services	Emergency Locust Response Project (ELRP)	Emergency Locust Response Project (ELRP)	138,144,044	County
3111504	Crop Development	Agricultural Extension Services	Kapkobil-Chepuser Irrigation Project-KDSP	Kapkobil-Chepuser Irrigation Project-KDSP	3,412,161	County
3111504	Crop Development	Agricultural Extension Services	Chebara ATC	Chebara ATC	14,775,654	County
3111504	Crop Development	Agricultural Extension Services	Potato seed multiplication(KDSP New)	Potato seed multiplication(KDSP New)	20,738,356	County
3111504	Crop Development	Agricultural Extension Services	Ainabyat Water Project (KDSP)	Ainabyat Water Project (KDSP)	332,405	County
3111305	Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Identification of beneficiaries and supply of materials to Embolot Location	500,000	Embobut/Embolot
3111305	Crop Development	Crop Commercialization	Avocado promotion	Identification of beneficiaries and supply of materials	1,400,000	Embobut/Embolot
3110704	Crop Development	Agricultural Extension Services	Purchase of motorbike	Purchase and supply of motorbike for Embobot/Embolot ward	580,000	Embobut/Embolot
3111301	Crop Development	Crop Commercialization	Promotion of cotton value chain	Identification & training of beneficiaries and supply of materials.	500,000	Emsoo
3111305	Crop Development	Crop Commercialization	Promotion of coffee value chain	Identification & training of beneficiaries and supply of materials.	500,000	Emsoo
3111504	Irrigation Development	Irrigation development	Kipchukukuu irrigation scheme	fencing of Kipchukukuu irrigation scheme	1,916,000	Emsoo
3111504	Irrigation Development	Irrigation development	Kibendo water project for Irrigation	Construction of water intake and distribution to households for irrigation	8,250,916	Emsoo
3111504	Irrigation Development	Irrigation Development	Kasukut water furrow	Construction of Kasukut water furrow	1,500,000	Endo
3111504	Irrigation Development	Irrigation Development	Shaban-Kabarkech water furrow	Construction of Shaban-Kabarkech water furrow	1,500,000	Endo
3111504	Irrigation Development	Irrigation Development	Talai-Boroko water furrow	Talai-Boroko water furrow renovation	1,100,000	Endo
3111504	Irrigation Development	Irrigation Development	Kapsiren water furrow	Kapsiren water furrow construction	900,000	Endo
3111504	Irrigation Development	Irrigation Development	Kaptoboko water furrow	Kaptoboko water furrow construction	500,000	Endo

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
3111504	Irrigation Development	Irrigation Development	Kapterik/Shaban water furrow	Construction of Kapterik/Shaban water furrow	1,000,000	Endo
3111504	Irrigation Development	Irrigation Development	Karamwar water furrow	Construction of Karamwar water furrow	1,000,000	Endo
3111504	Irrigation Development	Irrigation Development	Kamariny water furrow	Construction of Kamariny water furrow	1,500,000	Endo
3111504	Irrigation Development	Irrigation Development	Kapkoros-Kapkirwok farm	Fencing of Kapkoros-Kapkirwok	2,000,000	Endo
3111504	Irrigation Development	Irrigation development	Shaban- Kachepsom- Kapsiren- Kaptoboko water furrow	Shaban- Kachepsom- Kapsiren- Kaptoboko water furrow	500,000	Endo
3111504	Irrigation Development	Irrigation development	Kaboyon farm	Kaboyon farm	189,920	Endo
3111504	Irrigation Development	Irrigation development	Kiptarit Farm	Fencing	2,000,000	Endo
3111305	Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	188,000	Kabimit
3111305	Crop Development	Crop Commercialization	Seedlings	Seedlings	1,000,000	Kabimit
3111305	Crop Development	Crop Commercialization	Establishment of crop/fruit tree nurseries for coffee and tea	Site identification, supply of materials, training of attendants and setting up of nurseries	200,000	Kabimit
3111301	Crop Development	Crop Commercialization	Promotion of potato value chain	Purchase and supply potato seeds to farmers	350,000	Kamariny
3111301	Crop Development	Crop Commercialization	Promotion of potato value chain	Purchase and supply potato seeds to Kiptabus sub location farmers	500,000	Kamariny
3111301	Crop Development	Crop Commercialization	Pyrethrum promotion	Purchase of pyrethrum seedlings	200,000	Kamariny
3111301	Crop Development	Crop Commercialization	Boma Rodes	Purchase of Boma Rodes	200,000	Kamariny
3111504	Crop Development	Crop Commercialization	Construction of farmers store at Kamagut/Muno		4,000,000	Kamariny
3111301	Crop Development	Crop Commercialization	Promotion of potato value chain	Identification & training of beneficiaries and supply of materials to iten sub location	200,000	Kapchemutwa
3111301	Crop Development	Crop Commercialization	Promotion of potato value chain	Identification & training of beneficiaries and supply of materials to Kapkatui sub-location	300,000	Kapchemutwa
3111301	Crop Development	Crop Commercialization	Potato promotion	Potato promotion	72,500	Kapchemutwa
3111305	Crop Development	Crop Commercialization	Purchase and supply of Avocado seedling to farmers at Singore sub location	seeds supplied	450,000	Kapchemutwa
3111504	Crop Development	Crop Commercialization	Passion fruit factory	Passion fruit factory	564,000	Kapchemutwa
3111504	Irrigation	Irrigation	Kapkessum tank Drilling, Installation	Pump installed and piping laid	1,800,000	Kapchemutwa

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
	Development	development	of solar pump and equiping of borehole			
3111305	Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	1,000,000	Kapsowar
3111301	Crop Development	Crop Commercialization	Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	500,000	Kaptarakwa
3111305	Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	500,000	Kaptarakwa
3111305	Crop Development	Crop Commercialization	Promotion of tea value chain	Identification & training of beneficiaries and supply of materials	750,000	Kaptarakwa
3111305	Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Identification and supply of materials to Kamasia sub location	200,000	Kapyego
3111103	Crop Development	Agricultural Extension Services	Soil Testing equipment	Soil Testing equipment	368,000	Kapyego
3111301	Crop Development	Crop Commercialization	Irish Potato promotion	Irish Potato promotion	429,000	Lelan
3111305	Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Identification of beneficiaries and supply of materials	1,200,000	Lelan
3111305	Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Purchase, Supply and deliver Bracharia, desmodium, lupin and boma rhodes seeds	330,072	Metkei
3111305	Crop Development	Crop Commercialization	Coffee	Establishment of Coffee Nurseries	100,000	Metkei
3111305	Crop Development	Crop Commercialization	Pyrethrum	Establishment of pyrethrum Nurseries	110,072	Metkei
3111504	Crop Development	Crop Commercialization	Kamwosor cereal store	Leveling, gravelling, fencing and construction of gate at Kamwosor Cereal Store	800,000	Metkei
3111305	Crop Development	Crop Commercialization	Promotion of Avocado value chain	Purchase of Avocado Seedlings for Chebiemit	400,000	Moiben/Kuserwo
3111504	Crop Development	Agricultural Extension Services	Agricultural office	Renovation (tiling and Painting)	300,000	Moiben/Kuserwo
3111504	Crop Development	Agricultural Extension Services	Chebara ATC	Chebara ATC	266,170	Moiben/Kuserwo
3111504	Crop Development	Agricultural Extension Services	ATC Chebara	ATC Chebara	200,000	Moiben/Kuserwo
3111301	Crop Development	Crop Commercialization	Promotion of cotton value chain	Identification of beneficiaries and supply of seeds	900,000	Sambirir
3111301	Crop Development	Crop Commercialization	Promotion of sorghum value chain	Identification of beneficiaries and supply of seeds	900,000	Sambirir
3111305	Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Identification of beneficiaries and supply of seeds	600,000	Sambirir
3111305	Crop Development	Crop Commercialization	Promotion of coffee value chain	Establishment of coffee nurseries	900,000	Sambirir

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
3111305	Crop Development	Crop Commercialization	Promotion of mango value chain	Identification of beneficiaries and supply of seedlings	900,000	Sambirir
3111305	Crop Development	Crop Commercialization	Promotion of Avocado value chain	Identification of beneficiaries and supply of seedlings	900,000	Sambirir
3111305	Crop Development	Crop Commercialization	Cash crop seedlings	Cash crop seedlings	1,000,000	Sambirir
3111504	Irrigation Development	Irrigation Development	Chemworor Division Box- Embokabeki	Repair of Furrow Line	5,000,000	Sambirir
3111504	Irrigation Development	Irrigation Development	Chebalat Irrigation Farm	Chebalat Irrigation Farm	1,000,000	Sambirir
3111305	Crop Development	Crop Commercialization	Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	527,520	Sengwer
3111305	Crop Development	Crop Commercialization	Promotion of Avocado value chain	Site identification, supply of materials, training of attendants and setting up of nurseries	500,000	Sengwer
3111305	Crop Development	Crop Commercialization	Promotion of tea value chain	Site identification, supply of materials, training of attendants and setting up of nurseries	800,000	Sengwer
3111305	Crop Development	Crop Commercialization	Tea promotion	Purchase of Tea Seedlings	161,583	Sengwer
3111305	Crop Development	Crop Commercialization	Promotion of coffee value chain	Site identification, supply of materials, training of attendants and setting up of nurseries	2,000,000	Soy North
3111305	Crop Development	Crop Commercialization	Coffee seedlings	Purchase of coffee seedlings	2,500,000	Soy North
3111305	Crop Development	Agricultural Extension Services	Soil Conservation	Soil Conservation	256,168	Soy North
3111103	Irrigation Development	Irrigation Development	water pump for Cherebes farms	water pump for Cherebes farms	1,700,000	Soy North
3111301	Crop Development	Crop Commercialization	Coffee Promotion	Purchase of 60 Kgs coffee seeds	300,000	Soy South
3111305	Crop Development	Crop Commercialization	Promotion of coffee value chain	Identification of beneficiaries and supply of certified coffee seeds, setting up nurseries.	400,000	Soy South
3111305	Crop Development	Crop Commercialization	Establishment of crop/fruit tree nurseries for mango, and pixie oranges	Site identification, supply of materials, training of attendants and setting up of nurseries	400,000	Soy South
3111305	Crop Development	Crop Commercialization	Coffee promotion Supply of coffee seeds	Coffee promotion Supply of coffee seeds	300,000	Soy South
3111103	Crop Development	Crop Commercialization	Coffee Bulbing Machine	Coffee Bulbing Machine	200,000	Tambach
3111301	Crop Development	Crop Commercialization	Promotion of cotton value chain	Identification & training of beneficiaries and supply of materials	600,000	Tambach
3111305	Crop Development	Crop Commercialization	Promotion of coffee value chain	Identification & training of beneficiaries and supply of materials	3,000,000	Tambach
3111305	Crop	Crop	Establishment of crop/fruit tree	Site identification, supply of materials, training of	401,200	Tambach

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
	Development	Commercialization	nurseries for coffee, mangoes and avocado	attendants and setting up of nurseries		
3111504	Irrigation Development	Irrigation development	Irrigation promotion	Irrigation promotion	196,214	Tambach
	TOTAL				<b>440,854,366</b>	

### FY 2023/2024 LIVESTOCK AND FISHERIES DEVELOPMENT PROJECTS

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
3110504	Livestock Development	Livestock Commercialization	Kibiyo water drough	Construction of water drough	100,000	Arror
3110504	Livestock Development	Livestock Commercialization	Construction of small Tannery Structure in Arror Centre	Construction of small Tannery Structure in Arror Centre	300,000	Arror
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	300,000	Arror
2211003	Veterinary Services	Livestock Disease Control	Vaccinations and Acaricides	Purchase of vaccines and Acaricides	332,760	Arror
3110504	Veterinary Services	Livestock Disease Control	Tokota Cattle dip	Renovation of cattle dip	500,000	Arror
2211003	Veterinary Services	Breeding	Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	450,000	Arror
3110504	Livestock Development	Livestock Commercialization	Chepkorio Sale Yard	Construction and fencing of Sale Yard at Chepkorio	500,000	Chepkorio
3111302	Livestock Development	Livestock Commercialization	Doper Rams	Purchase of Doper Rams for Cherota and Samich	1,050,000	Chepkorio
3111302	Livestock Development	Livestock Commercialization	Sheep Improvement	Sheep Improvement for Kamelil Sub Location	300,000	Chepkorio
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	500,000	Chepkorio
3110504	Veterinary Services	Livestock Disease Control	Kipsaina Cattle Dip	Fencing of Cattle Dip	50,000	Chepkorio
3110504	Veterinary Services	Livestock Disease Control	Kipsaina Cattle Dip	Construction of Cattle Dip	97,000	Chepkorio
3110504	Veterinary Services	Livestock Disease Control	Kapngetik/Kamwago cattle Dips	Construction of Kapngetik/Kamwago cattle dips	485,000	Chepkorio
2211003	Veterinary Services	Breeding	AI Services	Provision of AI Services for Kipsaina	100,000	Chepkorio
2211003	Veterinary Services	Livestock Disease Control	Disease control	Vaccination campaigns	970,000	Cherangany/ Chebororwa
2211003	Veterinary Services	Livestock Disease Control	AI services	Provision of AI Services	970,000	Cherangany/ Chebororwa
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	600,000	Cherangany/ Chebororwa

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
3110704	Veterinary Services	Livestock Disease Control	Motorbike for veterinary officer	Purchase Motorbike for veterinary officer	550,000	Cherangany/ Chebororwa
2211003	Veterinary Services	Breeding	Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	500,000	Cherangany/ Chebororwa
2640599	Livestock Development	Livestock Extension Services	Kenya Livestock Commercialization Project (KeLCoP)	Kenya Livestock Commercialization Project (KeLCoP)	36,500,000	County
2640599	Livestock Development	Livestock Extension Services	Livestock Value Chain Support Project	Livestock Value Chain Support Project	35,809,200	County
2211003	Veterinary Services	Livestock Disease Control	Acaricides	Purchase of acaricides for dips	485,000	Embobut/ Embolot
3110704	Veterinary Services	Livestock Disease Control	Purchase of motorcycle		100,000	Embobut/ Embolot
3110504	Veterinary Services	Livestock Disease Control	Kapchebau Cattle Deep	Construction of Kapchebau Cattle Dip	1,199,790	Embobut/ Embolot
3111301	Livestock Development	Livestock Commercialization	Pasture and fodder promotion	Purchase, supply and deliver Boma Rhodes, Bracharia, Desmodium, Lupin, Fodder sorghum	202,242	Emsoo
3111302	Livestock development	Livestock Commercialization	Purchase of heifers	Purchase of heifers for nyalil and emsoo location	1,800,000	Emsoo
3111302	Livestock development	Livestock Commercialization	Purchase of heifers	Purchase of heifers for Kaptum Sub location	1,000,000	Emsoo
2211003	Veterinary services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	500,000	Emsoo
2211003	Veterinary Services	Livestock Disease Control	Benn cattle dip in Emsoo sub-location	Supply acaricides	50,000	Emsoo
2211003	Veterinary Services	Livestock Disease Control	Kamoingon cattle dip in Kamoingon sub-location	Supply acaricides	50,000	Emsoo
2211003	Veterinary Services	Livestock Disease Control	Disease Surveillance and Control	Vaccinations Campaigns	970,000	Emsoo
2211003	Veterinary Services	Livestock Disease Control	Benn cattle dip	Purchase of acaricides	97,000	Emsoo
3110504	Veterinary Services	Livestock Disease Control	Benn cattle dip	Maintainance of cattle dip	97,000	Emsoo
3110504	Veterinary Services	Livestock Disease Control	Kamaingon Cattle dip	Renovation of Kamaingon cattle dip	194,000	Emsoo
2211003	Veterinary services	Breeding	Dairy cattle breed improvement	Purchase semen,Liquid Nitrogen, Supplies and pregnancy test kits.	200,000	Emsoo
2211003	Veterinary Services	Livestock Disease Control	Disease surveillance and control	Vaccination campaigns	970,000	Endo
2211003	Veterinary Services	Livestock Disease Control	Vaccine Refrigerators	Purchase of vaccine refrigerators	0	Endo
2211003	Veterinary Services	Livestock Disease Control	Poultry and Vabise Vaccine	Purchase of vaccines for Poultry	97,000	Endo

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
3110504	Veterinary Services	Livestock Disease Control	Konot Cattle Dip	Repair and Maintenance of Konot cattle dip	485,000	Endo
3110704	Veterinary Services	Livestock Disease Control	Purchase of motorbike	Purchase of motorbike-Yamaha	500,000	Endo
2211007	Veterinary Services	Livestock Disease Control	Cool Boxes	Purchase and distribution of vaccine cool Boxes	97,000	Endo
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	700,000	Kabiemit
2211003	Veterinary Services	Livestock Disease Control	Disease Control	Vaccination campaigns	776,000	Kabiemit
2211003	Veterinary Services	Breeding	Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	374,424	Kabiemit
3111302	Livestock Development	Livestock Commercialization	Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	700,000	Kamariny
3111302	Livestock Development	Livestock Commercialization	Purchase of poultry	Purchase poultry for Kapkoi Sub location	200,000	Kamariny
3111302	Livestock Development	Livestock Commercialization	Purchase of Doper Sheep and Heifers	Purchase of Doper Sheep and Heifers	1,035,926	Kamariny
3111302	Livestock Development	Livestock Commercialization	Purchase of Dopers	Purchase of Dopers for Kipsoen	97,000	Kamariny
2211003	Veterinary Services	Livestock Disease Control	Tick and pest control	Purchase of Acaricides	100,815	Kamariny
2211003	veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase of Vaccines for the Ward	200,000	Kamariny
2211003	Veterinary Services	Livestock Disease Control	Livestock Vaccination	Vaccination of Livestock	485,000	Kamariny
3110504	Veterinary Services	Livestock Disease Control	Kaptogem cattle dip	Kaptogem cattle dip	594,000	Kamariny
3130101	Veterinary Services	Livestock Disease Control	Muno Cattle Dip	Purchase of land for Muno Cattle Dip	900,000	Kamariny
2211003	Veterinary Services	Breeding	Provision of AI Services	Provision of AI Services	485,000	Kamariny
3110704	Veterinary Services	Breeding	Supply and delivery of Motorbike for AI sevice.	Supply and delivery of Motorbike for AI sevice.	580,000	Kamariny
3111301	Livestock Development	Livestock Commercialization	Purchase of livestock pasture (Singore)	Purchase of seeds Boma Rhodes	99,990	Kapchemutwa
3111302	Livestock Development	Livestock Commercialization	Dopper promotion (kapkessum sub-location)	Purchase of dopers for Kapkessum sub-location	600,000	Kapchemutwa
3111302	Livestock Development	Livestock Commercialization	Heifer promotion (Singore sub-location)	Purchase of heifers for Singore sub-location	1,300,000	Kapchemutwa
3111302	Livestock Development	Livestock Commercialization	Heifer promotion (Kapkatui sub-location)	Purchase of heifers for Kapkatui sub-location	800,000	Kapchemutwa

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
3111302	Livestock Development	Livestock Commercialization	Heifer promotion (Kapkongwa sub-location)	Purchase of heifers for Kapkongwa sub-location	1,200,000	Kapchemutwa
3111302	Livestock Development	Livestock Commercialization	Doper promotion (Chebokokwa sub-location)	Purchase of dopers for Chebokokwa sub-location	900,000	Kapchemutwa
3111302	Livestock Development	Livestock Commercialization	Purchase of heifers	Purchase of Heifers for Singore Sub-Location	1,164,000	Kapchemutwa
3111302	Livestock Development	Livestock Commercialization	Purchase of heifers	Purchase of heifers for Bugar Sub location	2,910,000	Kapchemutwa
3111302	Livestock Development	Livestock Commercialization	Purchase of heifers	Purchase of poultry to farmers for Iten sub location	485,000	Kapchemutwa
2211003	Livestock Development	Livestock Commercialization	Purchase of chicks	Supply of chicks	459,432	Kapchemutwa
3111302	Livestock Development	Livestock Commercialization	Livestock productivity improved	Purchase of heifers for Singore	500,000	Kapchemutwa
3111302	Livestock Development	Livestock Commercialization	Purchase of heifers	Purchase of heifers for Kapkesum	1,000,000	Kapchemutwa
2211199	Livestock Development	Livestock Extension Services	Value addition(korkitony sub location)	Purchase of desks, chairs and stationery Electricity for cooler	100,000	Kapchemutwa
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	1,000,000	Kapchemutwa
2211003	Veterinary Services	Livestock Disease Control	Tick and pest control	Purchase of acaricides	400,000	Kapchemutwa
2211003	veterinary services	Livestock Disease Control	Acaricides	Purchase of acaricides	400,000	Kapchemutwa
2211003	Veterinary Services	Livestock Disease Control	Kapkongwa cattle dip	Purchase of Acaricides	97,000	Kapchemutwa
2211003	Veterinary Services	Livestock Disease Control	Chebokokwa cattle dip	Purchase of acaricides	291,000	Kapchemutwa
3110504	Veterinary Services	Livestock Disease Control	Chebokokwa cattle dip	Maintenance of dip	194,000	Kapchemutwa
3110504	Veterinary Services	Livestock Disease Control	Barasin Cattle dip	Renovation of Barasin Cattle dip	800,000	Kapchemutwa
2211003	Veterinary Services	Breeding	AI Services	Purchase Semen, Liquid Nitrogen, supplies, pregnancy test kits storage and other expendables	1,000,000	Kapchemutwa
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, and dogs	500,000	Kapsowar
3110504	Veterinary Services	Livestock Disease Control	Renovation of cattle crushes across the ward		1,245,803	Kapsowar
3110504	Veterinary Services	Livestock Disease Control	Repair of Slaughter House	Painting and Plumbing	970,000	Kapsowar
3111302	Livestock Development	Livestock Commercialization	Dairy breed improvement	Purchase of Heifers	1,940,000	Kaptarakwa

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, and dogs	500,000	Kaptarakwa
2211003	Veterinary Services	Livestock Disease Control	Tick and pest control	Purchase, Supply and deliver of Acaricides	1,000,000	Kaptarakwa
3110504	Veterinary Services	Livestock Disease Control	Cattle Dips Renovation	Renovation of Cattle Dips	485,000	Kaptarakwa
2211003	Veterinary Services	Livestock Disease Control	Support all ward dips	Support for all Dips in the Ward	485,000	Kapyego
2211003	Veterinary Services	Livestock Disease Control	Improvement of Dips (8 Dips)	Purchase of Acaricides	1,000,000	Kapyego
2211003	Veterinary Services	Livestock Disease Control	Tirich Cattle dip	Purchase of Acaricides	372,000	Kapyego
3110504	Veterinary Services	Livestock Disease Control	Segut Sheep Dip	Construction of a Dip for sheep	485,000	Kapyego
3110504	Veterinary Services	Livestock Disease Control	Kimowo Sheep Dip	Construction of a Dip for sheep	485,000	Kapyego
3110704	Veterinary Services	Livestock Disease Control	Motorbike for livestock ward officer	Purchase of motorbike	550,000	Kapyego
3111301	Livestock Development	Livestock Commercialization	Pasture and fodder promotion	Purchase, Supply and deliver Bracharia, desmodium, lupin and boma rhodes seeds	300,000	Lelan
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	1,000,000	Lelan
2211003	Veterinary Services	Livestock Disease Control	Disease control	Vaccination Campaigns	485,000	Lelan
3110504	Veterinary Services	Livestock Disease Control	Kibirech cattle dip	Completion of Kibirech cattle dip	700,000	Lelan
2211003	Veterinary Services	Breeding	Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	300,000	Lelan
3110504	Veterinary Services	Livestock Disease Control	Kamwosor slaughterhouse renovation		291,000	Metkei
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	250,000	Metkei
2211003	Veterinary Services	Livestock Disease Control	Disease Control	Vaccination campaigns	485,000	Metkei
2211003	Veterinary Services	Breeding	Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	300,000	Metkei
3110704	Veterinary Services	Breeding	AI services	Purchase of motorbike for AI services	289,980	Metkei
2211007	Livestock Development	Livestock Commercialization	Chebiemit Solar Incubator	Purchase of Modern Solar Incubator	300,000	Moiben/ Kuserwo
3110504	Livestock Development	Livestock Commercialization	Kapsigoria Crush Construction	Construction of Crush at Kapsigoria	200,000	Moiben/ Kuserwo

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
2211003	Veterinary Services	Livestock Disease Control	Disease control	Vaccination campaigns	485,000	Moiben/ Kuserwo
2211003	Veterinary Services	Livestock Disease Control	Tick and pest control	Purchase of acaricides for Simbeiywet	240,000	Moiben/ Kuserwo
2211003	Veterinary Services	Livestock Disease Control	Purchase of Acaricides	Purchase of acaricides for Embotorokwo and Cheploman cattle dips	199,260	Moiben/ Kuserwo
3110504	Veterinary Services	Livestock Disease Control	Kilima Cattel Dip	Renovation of Kilima cattle dip	194,000	Moiben/ Kuserwo
3110504	Veterinary Services	Livestock Disease Control	Cheptulon Crush Construction	Construction of Crush at Cheptulon	200,000	Moiben/ Kuserwo
2211003	Veterinary Services	Breeding	A.I Services	Provision of A.I Services	485,000	Moiben/ Kuserwo
3110504	Cooperative Development	Cooperative Development	Cheptongei milk cooler	Repairs and maintenance of Cheptongei milk cooler	211,100	Moiben/ Kuserwo
3111302	Livestock development	Livestock Commercialization	Breeding bulls	Identification and supply of breedng bulls	1,000,000	Sambirir
3111302	Livestock development	Livestock Commercialization	Purchase of Sahiwals	Identification and supply of Sahiwals	1,000,000	Sambirir
3111302	Livestock Development	Livestock Commercialization	Purchase of Heifers	Purchase of Heifers	5,820,000	Sambirir
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	500,000	Sambirir
2211003	Veterinary Services	Livestock Disease Control	Supply of acaricides to cattle dips	Supply of acaricides to cattle dips	616,000	Sambirir
2211003	Veterinary Services	Breeding	AI services	Provision of AI services	500,000	Sambirir
2211003	Veterinary Services	Livestock Disease Control	Tick and pest control	Supply of acaricides to 3 cattle dips	400,000	Sengwer
2211003	Veterinary Services	Livestock Disease Control	Disease Control	Vaccination campaigns	970,000	Sengwer
3110504	Veterinary Services	Livestock Disease Control	Kipsero cattle dip	Completion of Kipsero cattle dip	245,000	Sengwer
3111302	Livestock development	Livestock Commercialization	Meat goats improved	Purchase of galla bucks to upgrade local goats	972,965	Soy North
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, and dogs	1,000,000	Soy North
2211003	Veterinary Services	Livestock Disease Control	Disease control	Vaccination campaigns	485,000	Soy North
3111302	Livestock development	Livestock Commercialization	Meat goats improved	Purchase of galla bucks to upgrade local goats	375,000	Soy South
3111302	Livestock Development	Livestock Commercialization	Soy South doper sheep	Purchase of dopers (Soin bodaboda SACCO)	1,000,000	Soy South

Item Code	Programme	Sub-programmes	Project Name	Project Description	Cost (Kshs.)	Ward
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	1,000,000	Soy South
2211003	Veterinary Services	Livestock Disease Control	Tick and pest control	Supply acaricides to 7 dips (Koimur, Molol, Kabokbok, Kalwal, Kewapkwony, Katumoi)	500,000	Soy South
3110504	Veterinary Services	Livestock Disease Control	Completion of Molol Cattle dip.	Completion of construction of toilet, arcaricide storage, drying race, entry crush for livestock	500,000	Soy South
3110504	Veterinary Services	Livestock Disease Control	Kapkayo Slaughter Slab	Completion of Kapkayo slaughterhouse	485,000	Soy South
3110504	Veterinary Services	Livestock Disease Control	Kapkono Cattle dip	Construction of Kapkono cattle dip	1,455,000	Soy South
3110504	Veterinary Services	Livestock Disease Control	Koimur Cattle dip	Rehabilitation of Koimur cattle dip	1,067,000	Soy South
3110504	Veterinary Services	Livestock Disease Control	KalwalCattle dip	Repair of Kalwal cattle dip	300,000	Soy South
3111301	Livestock Development	Livestock Commercialization	Pasture Establishment	Purchase of Boma rhodes	194,000	Tambach
3111302	Livestock Development	Livestock Commercialization	Milk production (Rimoi)	Purchase of Heifers for Rimoi	679,000	Tambach
2211003	Veterinary Services	Livestock Disease Control	Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle,sheep, goats and dogs	601,966	Tambach
2211003	Veterinary Services	Livestock Disease Control	Disease Control	Vaccination campaigns	970,000	Tambach
	TOTAL				<b>152,555,653</b>	

## TOURISM, CULTURE, WILDLIFE, TRADE, AND INDUSTRY

**Table 27: ADP FY 2023/24** Tourism, Culture, Wildlife, Trade, and Industry

ITEM CODE	Programme	Sub-programmes	Project Name	Project Description	Estimated cost (Ksh)	WARD
3110504	Tourism Development	Tourism development	Melaa Tourism Development	Development of Tourism Attraction site	554,680	Emsoo
3110504	Cooperative Development	Cooperative Development	Cooperatives	Cooperatives support	500,000	Endo
3110504	Cooperative Development	Cooperative Development	Bodaboda SACCO motorcycle	Purchase of two motorcycles for Bodaboda Saccos	400,000	Arror
3110504	Cooperative	Cooperative	Moon Farmers' Cooperative Society	Establishment of Cooperative Society	1,888,000	SAMBIRIR

ITEM CODE	Programme	Sub-programmes	Project Name	Project Description	Estimated cost (Ksh)	WARD
	Development	Development				
3110504	Cooperative Development	Cooperative Development	Kapyego Cereal Store	Construction of modern cereal store at Kapyego	4,320,000	KAPYEGO
3110504	Cooperative Development	Cooperative Development	Installation of market stall at chepkoit centre	Construction of chepkoit market stalls	768,000	EMBOBUT/ EMBOLOT
3110504	Cooperative Development	Cooperative Development	Industrial Park	Establishment of industrial park	350,000,000	County
3110504	Cooperative Development	Cooperative Development	Sitotwo Bodaboda Shade	Construction of Bodaboda Shade	288,000	Chepkorio
3110504	Trade and Enterprise Development	Trade and Enterprise Development	pit latrines	Construction of 3 door pit latrines at Chebororwa Centre	480,000	Cherangany/ Chebororwo
3110504	Trade and Enterprise Development	Trade and Enterprise Development	Kibigos Market	Construction of Public Toilet at Kibigos Market	960,000	LELAN
3110504	Cooperative Development	Cooperative Development	Kapcherop Repair and renovation of stalls at ESP market	Renovation and repair of stalls	480,000	Sengwer
3110504	Cooperative Development	Cooperative Development	Development of Kurewo Hot springs tourist site	Kureswo Hot springs	1,920,000	SOY SOUTH
3110504	Cooperative Development	Cooperative Development	Construction of Tambach Market pit latrine	Construction of Tambach pit latrine	480,000	TAMBACH
3110504	Trade and Enterprise Development	Trade and Enterprise Development	Kipchiloi cooperative society	Construction of Septic for the cooler	394,000	Chepkorio
3110504	Trade and Enterprise Development	Trade and Enterprise Development	Kaptich wool cleaning machine toilet	Construction of 2-door toilet	500,000	Kapyego
3110504	Trade and Enterprise Development	Trade and Enterprise Development	Market Stalls	Construction of Market Stalls at Kaptiony/Kondabilet/Tenden	408,000	Cherangany/ Chebororwa
3110504	Trade and Enterprise Development	Trade and Enterprise Development	Power installation	Installation of power at Turesia Cooling Plant	185,000	Soy South
3110504	Trade and Enterprise Development	Trade and Enterprise Development	proposed renovation of milk cooler,3 door pit latrine and repair of generator at cheptongei	proposed renovation of milk cooler,3 door pit latrine and repair of generator at cheptongei	969,940	Moiben Kuserwo
3110504	Trade and Enterprise Development	Trade and Enterprise Development	Construction of pit latrine and generator house at kaptum cooler plant	Construction of pit latrine and generator house at kaptum cooler plant	485,000	Emsoo
3110504	Trade and Enterprise Development	Trade and Enterprise Development	completion of kapkitony cooler house	completion of kapkitony cooler house	1,164,000	Kabiemit
3110599	Trade and Enterprise Development	Trade and Enterprise Development	Chepkorio stalls	Construction Of market stalls at Chepkorio	230,636	County
3110504	Trade and Enterprise Development	Trade and Enterprise Development	completion of Tambach cooler house	completion of Tambach cooler house	1,708,224	Tambach
		<b>TOTAL</b>			<b>369,083,480</b>	

## Annex 5: Administration & Governance Sector

### Public Service, Devolution, Administration, ICT, Communication and E-Governance

**Table 28: ADP FY 2023/24 Public Service, Devolution, Administration, ICT, Communication and E-Governance**

Item Code	Programme	Sub-programmes	Project Name	Proposed Supp 1	Ward
3111009	County Administration and Devolution	County Administration	Ward Office Equipping	500,000	Chepkorio
3111111	County Administration and Devolution	County Administration	Huduma mashinani	100,000	Cherangany/Chebororwa
3111111	Public Service, Communication, ICT and Corporate Affairs	ICT services	Ward ICT centre connectivity	350,000	Embobut/Embolot
3110504	County Administration and Devolution	County Administration	Emsoo Ward office	214,919	Emsoo
3110302	County Administration and Devolution	County Administration	Ward office	284,221	Kabieimit
3111111	County Administration and Devolution	County Administration	Huduma mashinani	300,000	Kapsowar
3111009	County Administration and Devolution	County Administration	ward office	1,000,000	Kaptarakwa
2210310	County Administration and Devolution	County Administration	ward office	300,000	Kaptarakwa
3111009	County Administration and Devolution	County Administration	Ward Office Equipping and Repair	500,000	Kapyego
3111111	County Administration and Devolution	County Administration	ward ICT centre connectivity	400,000	Lelan
2210310	County Administration and Devolution	County Administration	Huduma mashinani	200,000	Moiben/Kuserwo
2210310	County Administration and Devolution	County Administration	Library Services	100,000	Sambirir
3110504	County Administration and Devolution	County Administration	ICT Centre	11,000,000	County
			<b>Sub Total</b>	15,249,140	
2210310	County Administration and Devolution	County Administration	Construction	1,999,870	Soy South
2210310	County Administration and Devolution	County Administration	Wiring	200,000	Endo
2210310	County Administration and Devolution	County Administration	Equiping	81,000	Kapchemutwa
2210311	County Administration and Devolution	County Administration	Project supervisions and trainings	11,000,000	County
2210310	County Administration and Devolution	County Administration	Completion of Office	306,971	Sengwer
2210310	County Administration and Devolution	County Administration	Donations	100,000	Cherangany
2210310	County Administration and Devolution	County Administration	Purchase	160,000	Cherangany
			<b>Sub Total</b>	<b>13,847,841</b>	
			<b>Grand Total</b>	<b>29,096,981</b>	