



COUNTY GOVERNMENT OF ELGEYO MARAKWET
THE COUNTY TREASURY

QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT
FOR
FOURTH QUARTER 2022/23 FY

JULY 2023

TABLE OF CONTENTS

TABLE OF CONTENTS	2
PROJECT IMPLEMENTATION STATUS REPORT (JUL-22 To MAR-23 OF FY 2022/23).....	3
VOTE D4364: AGRICULTURE ,LIVESTOCK,FISHERIES & IRRIGATION	3
VOTE D 4365 WATER, ENVIRONMENT AND CLIMATE CHANGE.....	16
VOTE D4367: HEALTH SERVICES	42
VOTE D 4368 LANDS, PHYSICAL PLANNING, HOUSING & URBAN DEVELOPMENT	50
VOTE D4371 TOURISM, CULTURE, WILDLIFE, TRADE AND INDUSTRY	67
VOTE D4372 YOUTH AFFAIRS, SPORTS, ICT AND SOCIAL SERVICES	70
VOTE D4373 PUBLIC SERVICE MANAGEMENT AND COUNTY ADMINISTRATION	77
VOTE D4374 COUNTY PUBLIC SERVICE BOARD	80

4TH QUARTER 2022/23 FY BUDGET IMPLEMENTATION REPORT- JULY 2022 – JUNE 2023)

VOTE D4364: AGRICULTURE, LIVESTOCK, FISHERIES & IRRIGATION

Code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as at 30th June 2023 (Kshs.)	Actual Expenditure as at 30th June 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
2211003	Vaccinations and Acaricides	Purchase of vaccines and Acaricides	Arror	332,760	332,760	0	0	332,760	0.00%	Procurement process ongoing
3111504	Kabonon-Kapkamak Irrigation Scheme	Assessment and Pipeline Repairs	Arror	2,000,000	1,999,951	1,999,951	1,999,951	49	100.00%	Completed
3111504	Arror-Kipkat Water Furrow	Rehabilitation of Furrows	Arror	2,000,000	2,000,000	0	0	2,000,000	0.00%	Procurement process ongoing
3111504	Moriokwo-Kapnyanjar Water Furrow	Rehabilitation of Furrows	Arror	3,000,000	3,000,000	0	0	3,000,000	0.00%	Procurement process ongoing
3111504	Kapchepkee Water Furrow	Rehabilitation of Furrows	Arror	1,500,000	1,500,000	0	0	1,500,000	0.00%	Procurement process ongoing
3111504	Kapkoros-Kakemet (Kasonon, Kapkamak)	Perimeter Fence	Arror	1,200,000	1,200,000	0	0	1,200,000	0.00%	Procurement process ongoing
3111504	Kapsiwet Farm (KVDA)	Perimeter Fence	Arror	1,500,000	1,499,300	1,499,300	1,499,300	700	99.95%	Completed
3111504	Kabonon-Kapkamak Irrigation Scheme		Arror	700,000	692,998	692,998	692,998	7,002	99.00%	Completed
3111504	Embo Yas Water Source		Arror	2,300,000	2,276,190	2,276,190	2,276,190	23,810	98.96%	Completed
3111504	Kobus-kokwop seko Water furrow		Arror	293,975	293,975	293,975	293,975	0	100.00%	Completed
3111504	Kabanon Kapkamak		Arror	2,500,000	2,500,000	0	0	2,500,000	0.00%	Procurement process ongoing
3111504	Chemenengir water furrow		Arror	372,887	372,887	0	0	372,887	0.00%	Procurement process ongoing
3111504	Kapyanyar Farm		Arror	166,694	111,635	111,635	111,635	55,059	66.97%	Ongoing
2640303	Lelboinet Cooperative Society	Acquisition of cooling plant	Chepkorio	1,358,000	1,358,000	1,358,000	1,358,000	0	100.00%	Completed
3110504	Kipsaina Cattle Dip	Construction of Cattle Dip	Chepkorio	97,000	97,000	0	0	97,000	0.00%	Procurement process ongoing

3110504	Kapnetik/Kamwago cattle Dips	Construction of Kapnetik/Kamwago cattle dips	Chepkorio	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
2211003	Disease control	Vaccination campaigns	Cherangany/Chebororwa	970,000	970,000	0	0	970,000	0.00%	Procurement process ongoing
2211003	AI services	Provision of AI Services	Cherangany/Chebororwa	970,000	970,000	0	0	970,000	0.00%	Procurement process ongoing
2640303	Cooperative empowerment	Cooperative empowerment	Cherangany/Chebororwa	970,000	970,000	970,000	970,000	0	100.00%	Completed
3111305	Coffee Promotion	support farmers with coffee seedlings	Cherangany/Chebororwa	1,000,000	1,155,888	1,155,888	1,155,888	-155,888	115.59%	Completed
3111305	Phyrethum promotion	support farmers with phyrethrum seedlings	Cherangany/Chebororwa	300,000	111,690	111,690	111,690	188,310	37.23%	Ongoing
3111305	Tea Promotion	support farmers to come up with tree nursery and tea	Cherangany/Chebororwa	1,000,000	899,976	899,976	899,976	100,024	90.00%	Completed
3111305	Avocado Promotion	Support farmers with Avocado seedlings	Cherangany/Chebororwa	1,100,000	985,050	985,050	985,050	114,950	89.55%	Completed
3111305	Avocado promotion		Cherangany/Chebororwa	1,284,334	1,277,779	1,277,779	1,277,779	6,555	99.49%	Completed
3111305	Coffee Promotion		Cherangany/Chebororwa	900,018	799,645	799,645	799,645	100,373	88.85%	Completed
2211003	Vaccination	Vaccination campaigns	County	150,472	150,472	0	0	150,472	0.00%	Procurement process ongoing
2211003	Disease Control and Surveillance	Purchase of Cool boxes	County	144,000	144,000	0	0	144,000	0.00%	Procurement process ongoing
2210310	Monitoring and Evaluation	Monitoring and Evaluation of development projects	County	1,884,064	1,879,600	1,879,600	1,879,600	4,464	99.76%	Completed
2211399	Potato seed multiplication(KDSP New)		County	20,738,356	20,738,356	0	0	20,738,356	0.00%	Procurement process ongoing
2211399	County Extension Services		County	184,371	184,371	0	0	184,371	0.00%	Procurement process ongoing
2640499	Emergency Locust Response Project		County	17,626,781	17,626,781	17,626,781	17,626,781	0	100.00%	Completed
2640499	Emergency Locust Response Project(2022-23)		County	75,879,000	29,523,494	29,523,494	29,523,494	46,355,506	38.91%	Ongoing
2640499	Kenya Climate Smart Agriculture Project(2022-23)		County	85,593,752	80,593,752	80,593,752	80,593,752	5,000,000	94.16%	Completed

2640499	Agricultural Sector Development Support Programme		County	14,162,596	5,211,712	5,211,712	5,211,712	8,950,884	36.80%	Ongoing
2640499	ASDSP		County	12,170,195	12,170,195	12,170,195	12,170,195	0	100.00%	Completed
2640499	KCSAP		County	48,775,097	48,775,097	48,775,097	48,775,097	0	100.00%	Completed
3111103	Veterinary Services	Supply & Delivery of injector nozzles & brakebooster	County	145,000	145,000	0	0	145,000	0.00%	Procurement process ongoing
3111504	Mother and Baby Wing at Iten County Referral Hospital (KDSP)		County	10,483,366	2,363,121	2,363,121	2,363,121	8,120,245	22.54%	Ongoing
3111504	Kapkobil-Chepuser Irrigation Project-KDSP		County	36,470,054	33,057,893	33,057,893	33,057,893	3,412,161	90.64%	Completed
3111504	Chebara ATC		County	14,775,654	14,775,654	0	0	14,775,654	0.00%	Procurement process ongoing
3111504	Ainabyat Water Project (KDSP)		County	332,405	332,405	0	0	332,405	0.00%	Procurement process ongoing
3110504	Kapchebau Cattle Deep	Construction of Kapchebau Cattle Dip	Embobut/Embolot	1,199,790	1,199,790	0	0	1,199,790	0.00%	Procurement process ongoing
2211003	Acaricides	Purchase of acaricides for dips	Embobut/Embulot	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
3111305	Cash crop seedlings		Embobut/Embulot	1,000,000	895,500	895,500	895,500	104,500	89.55%	Completed
3111305	Avocodao Promotion		Embobut/Embulot	750,000	750,000	746,250	746,250	3,750	99.50%	Completed
2211003	Disease Surveillance and Control	Vaccinations Campaigns	Emsoo	970,000	970,000	0	0	970,000	0.00%	Procurement process ongoing
2211003	Benn cattle dip	Purchase of arcaricides	Emsoo	97,000	97,000	0	0	97,000	0.00%	Procurement process ongoing
3110504	Benn cattle dip	Maintainance of cattle dip	Emsoo	97,000	37,000	37,000	37,000	60,000	38.14%	Ongoing
3110504	Kamaingon Cattle dip	Renovation of Kamaingon cattle dip	Emsoo	194,000	194,000	194,000	194,000	0	100.00%	Completed
3110504	Kaptum Milk Cooler	Construction of toilet and generator house	Emsoo	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
3111302	Dairy Promotion	Purchase of heifers (Nyalil Sub-Location)	Emsoo	1,261,000	1,261,000	1,261,000	1,261,000	0	100.00%	Completed
3111302	Purchase of heifers	Purchase of heifers for nyalil and emsoo location	Emsoo	1,800,000	1,800,000	0	0	1,800,000	0.00%	Procurement process ongoing

3111302	Purchase of heifers	Purchase of heifers for Kaptum Sub location	Emsoo	1,000,000	1,000,000	0	0	1,000,000	0.00%	Procurement process ongoing
3111302	Livestock productivity improved	Purchase of she goat	Emsoo	2,598,700	2,598,700	2,598,700	2,598,700	0	100.00%	Completed
3111504	Kipchukukuu irrigation scheme	fencing of Kipchukukuu irrigation scheme	Emsoo	2,000,000	84,000	84,000	84,000	1,916,000	4.20%	Ongoing
3111504	Kipchukukuu irrigation scheme development		Emsoo	2,200,000	2,199,284	2,199,284	2,199,284	716	99.97%	Completed
3111504	Kibendo tomato factory		Emsoo	4,118,165	4,118,165	0	0	4,118,165	0.00%	Procurement process ongoing
3111504	Kibendo tomato factory		Emsoo	4,132,751	4,132,751	0	0	4,132,751	0.00%	Procurement process ongoing
2211003	Disease surveillance and control	Vaccination campaigns	Endo	970,000	970,000	0	0	970,000	0.00%	Procurement process ongoing
2211003	Vaccine Refrigerators	Purchase of vaccine refrigerators	Endo	97,000	97,000	0	0	97,000	0.00%	Procurement process ongoing
2211003	Poultry and Vabise Vaccine	Purchase of vaccines for Poultry	Endo	97,000	97,000	97,000	97,000	0	100.00%	Completed
2640499	KCSAP	Matching Grant	Endo	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Completed
3110504	Konot Cattle Dip	Repair and Maintenance of Konot cattle dip	Endo	485,000	150,000	150,000	150,000	335,000	30.93%	Ongoing
3110704	Purchase of motorbike	Purchase of motorbike-Yamaha	Endo	500,000	500,000	0	0	500,000	0.00%	Procurement process ongoing
3111103	Cool Boxes	Purchase and distribution of vaccine cool Boxes	Endo	97,000	97,000	0	0	97,000	0.00%	Procurement process ongoing
3111504	Chepuser Food security farm		Endo	1,100,000	1,099,912	1,099,912	1,099,912	88	99.99%	Completed
3111504	Tabar-Kanungen Kamarion Farm	Fencing	Endo	3,000,000	2,999,957	2,999,957	2,999,957	43	100.00%	Completed
3111504	Chemangal-Cheprong Farm	Fencing	Endo	2,000,000	1,999,782	1,999,782	1,999,782	218	99.99%	Completed
3111504	Kapsogom Water Furrow	Canal Digging	Endo	500,000	499,000	499,000	499,000	1,000	99.80%	Completed
3111504	Kabarsumba Water Furrow	Canal Digging	Endo	500,000	498,800	498,800	498,800	1,200	99.76%	Completed
3111504	Kapsiren Water Furrow	Canal Digging	Endo	1,000,000	999,990	999,990	999,990	10	100.00%	Completed
3111504	KVDA-Bariotwo Jepkeu/Embokala Farm	Fencing	Endo	2,000,000	1,959,952	1,959,952	1,959,952	40,048	98.00%	Completed
3111504	Kitiber Farm	Fencing	Endo	1,500,000	1,470,010	1,470,010	1,470,010	29,990	98.00%	Completed
3111504	Chepkesei Water Furrow	Canal Opening	Endo	2,500,000	2,450,000	2,450,000	2,450,000	50,000	98.00%	Completed

3111504	Kiptarit Farm	Fencing	Endo	2,000,000	2,000,000	536,698	536,698	1,463,302	26.83%	Ongoing
3111504	Kipsomet Water Furrow	Canal Opening	Endo	500,000	499,803	499,803	499,803	197	99.96%	Completed
3111504	Cheboroyon Water Furrow	Canal Opening	Endo	1,500,000	1,499,950	1,499,950	1,499,950	50	100.00%	Completed
3111504	Kerende Phase II (Simar) farm	Fencing	Endo	1,500,000	1,469,900	1,469,900	1,469,900	30,100	97.99%	Completed
3111504	Shaban- Kachepsom- Kapsiren- Kaptoboko water furrow		Endo	500,000	500,000	0	0	500,000	0.00%	Procurement process ongoing
3111504	Kitiber farm		Endo	2,000,000	1,999,260	1,999,260	1,999,260	740	99.96%	Completed
3111504	Sindar/Chepkororwo farm		Endo	4,500,000	4,449,800	4,449,800	4,449,800	50,200	98.88%	Completed
3111504	Kaboyon farm		Endo	189,920	189,920	0	0	189,920	0.00%	Procurement process ongoing
2210799	Extension Services	Capacity Building to farmers	Kabiemit	125,000	125,000	0	0	125,000	0.00%	Procurement process ongoing
2211003	Disease Control	Vaccination campaigns	Kabiemit	776,000	155,200	155,200	155,200	620,800	20.00%	Ongoing
2211003	AI Services	Provision of AI Services	Kabiemit	776,000	776,000	0	0	776,000	0.00%	Procurement process ongoing
2211399	Farmers Capacity Building	Capacity Building to farmers	Kabiemit	300,000	300,000	0	0	300,000	0.00%	Procurement process ongoing
2640303	Kapkitony Cooperative Society	Purchase of a Cooler Plant for Kapkitony Cooperative society	Kabiemit	1,164,000	1,164,000	0	0	1,164,000	0.00%	Procurement process ongoing
2640499	KCSAP	Matching Grant	Kabiemit	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Completed
2640499	ASDSP	Matching Grant	Kabiemit	125,000	125,000	125,000	125,000	0	100.00%	Completed
3110504	Kabiemit Cooperative Society	Construction of a building	Kabiemit	970,000	970,000	0	0	970,000	0.00%	Procurement process ongoing
3110504	Lomoiywo cattle dip	Construction of Lomoiywo cattle dip	Kabiemit	299,280	299,280	299,280	299,280	0	100.00%	Completed
3110701	Tumeiyo Cooperative Society	Purchase of a motor vehicle	Kabiemit	1,000,000	840,000	840,000	840,000	160,000	84.00%	Completed
3111305	Seedlings		Kabiemit	1,000,000	1,000,000	0	0	1,000,000	0.00%	Procurement process ongoing
2211003	Acaricides distribution to ward dips	Purchase of Acaricides to Dips	Kamariny	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
2211003	Livestock Vaccination	Vaccination of Livestock	Kamariny	485,000	460,000	460,000	460,000	25,000	94.85%	Completed
2211003	Provision of AI Services	Provision of AI Services	Kamariny	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing

2640303	Sergoit Cooperative Milk Cooler	Equipping of Sergoit cooperative milk cooler	Kamariny	291,000	291,000	291,000	291,000	0	100.00%	Completed
3110504	Sale Yard	Repair of Kaplamai sale yard	Kamariny	99,065	99,065	0	0	99,065	0.00%	Procurement process ongoing
3110504	Kaptogem cattle dip	Kaptogem cattle dip	Kamariny	594,000	594,000	0	0	594,000	0.00%	Procurement process ongoing
3110704	Supply and delivery of Motorbike for AI sevice.	Supply and delivery of Motorbike for AI sevice.	Kamariny	580,000	580,000	0	0	580,000	0.00%	Procurement process ongoing
3111301	Boma Rodes	Purchase of Boma Rodes	Kamariny	200,000	200,000	0	0	200,000	0.00%	Procurement process ongoing
3111301	Fertilizers and Maize Seedlings	Purchase of Fertilizers and Maize Seedlings	Kamariny	4,000,000	4,000,000	0	0	4,000,000	0.00%	Procurement process ongoing
3111302	Purchase of Doper Sheep and Heifers	Purchase of Doper Sheep and Heifers	Kamariny	2,126,169	1,049,950	1,049,950	1,049,950	1,076,219	49.38%	Ongoing
3111302	Purchase of dorpers	Purchase of dorpers for Kipsoen	Kamariny	97,000	97,000	0	0	97,000	0.00%	Procurement process ongoing
3111302	Livestock productivity improved	Purchase of Heifers for Kiplamai	Kamariny	2,583,750	2,583,750	2,583,750	2,583,750	0	100.00%	Completed
3111302	Poultry productivity improved	Purchase of poultry for Kipsoen	Kamariny	10,000	10,000	0	0	10,000	0.00%	Procurement process ongoing
3111302	Poultry productivity improved	Purchase of Poultry for Kapteren	Kamariny	10,000	10,000	0	0	10,000	0.00%	Procurement process ongoing
3111305	Tea Seedlings	Purchase of Tea Seedlings	Kamariny	350,000	315,000	315,000	315,000	35,000	90.00%	Completed
3111305	Avocado	Purchase of Avocado Seedlings	Kamariny	300,000	269,940	269,940	269,940	30,060	89.98%	Completed
3111305	Macadamia Promotion		Kamariny	114,863	119,600	119,600	119,600	-4,737	104.12%	Completed
3130101	Muno Cattle Dip	Purchase of land for Muno Cattle Dip	Kamariny	900,000	900,000	0	0	900,000	0.00%	Procurement process ongoing
2210310	Ward extension service	Recruitment of 3 ward extension officers	Kapchemutwa	550,000	550,000	0	0	550,000	0.00%	Procurement process ongoing
2211003	Acaricides	Purchase of acaricides	Kapchemutwa	400,000	400,000	0	0	400,000	0.00%	Procurement process ongoing
2211003	Kapkonga cattle dip	Purchase of Acaricides	Kapchemutwa	97,000	97,000	0	0	97,000	0.00%	Procurement process ongoing
2211003	Chebokokwa cattle dip	Purchase of acaricides	Kapchemutwa	291,000	291,000	0	0	291,000	0.00%	Procurement process ongoing

2640303	Farmers cooperative society (Sistema Mindililwo Sub location)	Installation of Bio Gas to farmers	Kapchemutwa	679,000	672,000	672,000	672,000	7,000	98.97%	Completed
3110504	Oldoldol and Kiptarkoi water troughs	Construction of Oldoldol and kiptarkoi water troughs	Kapchemutwa	400,000	400,000	0	0	400,000	0.00%	Procurement process ongoing
3110504	Kapkessum Mogoiwo Village Cattle crush	Construction of cattle crush	Kapchemutwa	97,000	99,950	99,950	99,950	-2,950	103.04%	Completed
3110504	Kapkessum Soiyio village cattle crush	Construction of cattle crush	Kapchemutwa	97,000	99,950	99,950	99,950	-2,950	103.04%	Completed
3110504	Kapkessum Motos village cattle crush	Construction of cattle crush	Kapchemutwa	97,000	99,950	99,950	99,950	-2,950	103.04%	Completed
3110504	Chebokokwa cattle dip	Maintainance of dip	Kapchemutwa	194,000	194,000	0	0	194,000	0.00%	Procurement process ongoing
3110504	Kapchikaa Cattle dip	Fencing of Kapchikaa Cattle dip	Kapchemutwa	250,000	250,000	0	0	250,000	0.00%	Procurement process ongoing
3110504	Barasin Cattle dip	Renovation of Barasin Cattle dip	Kapchemutwa	800,000	800,000	0	0	800,000	0.00%	Procurement process ongoing
3111103	Solar irrigation pumping system		Kapchemutwa	1,500,000	1,491,010	1,491,010	1,491,010	8,990	99.40%	Completed
3111301	Purchase of livestock pasture (Singore)	Purchase of seeds Boma Rhodes	Kapchemutwa	99,990	99,990	0	0	99,990	0.00%	Procurement process ongoing
3111301	Potato promotion		Kapchemutwa	72,500	72,500	0	0	72,500	0.00%	Procurement process ongoing
3111302	Purchase of heifers	Purchase of Heifers for Singore Sub-Location	Kapchemutwa	1,164,000	1,164,000	0	0	1,164,000	0.00%	Procurement process ongoing
3111302	Poultry breed improvement	Purchase of poultry to farmers for Chebokokwo	Kapchemutwa	776,000	800,100	800,100	800,100	-24,100	103.11%	Completed
3111302	Purchase of heifers	Purchase of heifers for Kapkonga Sub location	Kapchemutwa	1,164,000	1,200,000	1,200,000	1,200,000	-36,000	103.09%	Completed
3111302	Purchase of heifers	Purchase of heifers for Bugar Sub location	Kapchemutwa	2,910,000	2,910,000	0	0	2,910,000	0.00%	Procurement process ongoing
3111302	livestock productivity improved	Purchase of heifers for Singore	Kapchemutwa	500,000	500,000	0	0	500,000	0.00%	Procurement process ongoing
3111302	Purchase of heifers	Purchase of heifers for Kapkesum	Kapchemutwa	1,000,000	1,000,000	0	0	1,000,000	0.00%	Procurement process ongoing
3111302	Local breed improvement	Purchase of heifers for Kapkessum Sub location	Kapchemutwa	2,159,838	2,160,000	2,160,000	2,160,000	-162	100.01%	Completed

3111302	Purchase of heifers	Purchase of poultry to farmers for Iten sub location	Kapchemutwa	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
3111305	Purchase and supply of Avocado seedling to farmers at Singore sub location	seeds supplied	Kapchemutwa	500,000	500,000	500,000	500,000	0	100.00%	Completed
3111305	support groups to develop tree nurseries at Chebokokwa sub- location		Kapchemutwa	500,000	500,000	0	0	500,000	0.00%	Procurement process ongoing
3111305	Avocado promotion		Kapchemutwa	400,000	440,000	440,000	440,000	-40,000	110.00%	Completed
3111504	Kapdessus tank Drilling, Installation of solar pump and equipping of borehole	Pump installed and piping laid	Kapchemutwa	1,800,000	1,800,000	1,800,000	1,800,000	0	100.00%	Completed
3111504	Kapdessus dam purchase of pipes	Pipes purchased	Kapchemutwa	1,200,000	899,800	899,800	899,800	300,200	74.98%	Ongoing
3111504	Kamogio dam Solar panel installation and piping	Solar Intalled and pipes laid	Kapchemutwa	1,500,000	490,000	490,000	490,000	1,010,000	32.67%	Ongoing
3111504	Repairs	Repairs done	Kapchemutwa	300,000	300,000	0	0	300,000	0.00%	Procurement process ongoing
3111504	Kamogio dam purchase of pipes for Kamogio dam to mindililwa	pipes laid to mindililwa	Kapchemutwa	200,000	200,000	0	0	200,000	0.00%	Procurement process ongoing
3111504	Kapkatui sub location purchase of pipes for irrigation		Kapchemutwa	1,000,000	979,040	979,040	979,040	20,960	97.90%	Completed
3111504	Passion fruit factory		Kapchemutwa	564,000	564,000	0	0	564,000	0.00%	Procurement process ongoing
2640499	KCSAP (Matching Grant)	Support Farmers on Climate Smart Agriculture	Kapsowar	500,000	500,000	500,000	500,000	0	100.00%	Completed
2640499	ASDSP (Matching Grant)	Support Farmers on Capital Building	Kapsowar	500,000	500,000	500,000	500,000	0	100.00%	Completed
3110504	Repair of Slaughter House	Painting and Plumbing	Kapsowar	970,000	970,000	0	0	970,000	0.00%	Procurement process ongoing
3110504	Kipsaya Cattle Dip	Kipsaya Cattle Dip	Kapsowar	223,900	223,900	0	0	223,900	0.00%	Procurement process ongoing
3111302	Purchase of Heifers	Purchase of Heifers	Kapsowar	2,910,000	2,910,000	2,910,000	2,910,000	0	100.00%	Completed
2640499	ASDSP	Matching Grant	Kaptarakwa	500,000	500,000	500,000	500,000	0	100.00%	Completed
3110504	Cattle Dips Renovation	Renovation of Cattle Dips	Kaptarakwa	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing

3110504	Disease surveillance and vaccination	Repairs and renovation of Kaptilol cattle dip	Kaptarakwa	200,000	199,776	199,776	199,776	224	99.89%	Completed
3111302	Dairy breed improvement	Purchase of Heifers	Kaptarakwa	3,880,000	1,940,000	1,940,000	1,940,000	1,940,000	50.00%	Ongoing
2211003	Support all ward dips	Support for all Dips in the Ward	Kapyego	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
3110504	Segut Sheep Dip	Construction of a Dip for sheep	Kapyego	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
3110504	Kimowo Sheep Dip	Construction of a Dip for sheep	Kapyego	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
2211003	Improvement of Dips (8 Dips)	Dips Improvement and Purchase of Accaricides	Kapyego	1,000,000	1,000,000	0	0	1,000,000	0.00%	Procurement process ongoing
2211003	Tirich Cattle dip	Construction of Tirich cattle dip	Kapyego	372,000	372,000	0	0	372,000	0.00%	Procurement process ongoing
3110704	Motorbike for livestock ward officer	Purchase of motorbike	Kapyego	550,000	550,000	0	0	550,000	0.00%	Procurement process ongoing
3111103	Soil Testing equipment		Kapyego	368,000	368,000	0	0	368,000	0.00%	Procurement process ongoing
2211003	Disease control	Vaccination Campaigns	Lelan	485,000	87,300	87,300	87,300	397,700	18.00%	Ongoing
2211003	AI Services	Provision of AI Services	Lelan	97,000	97,000	0	0	97,000	0.00%	Procurement process ongoing
2640499	ASDSP	Counter funding	Lelan	200,000	200,000	200,000	200,000	0	100.00%	Completed
3110504	Kibirech cattle dip	Completion	Lelan	700,000	700,000	0	0	700,000	0.00%	Procurement process ongoing
3111301	Irish Potato promotion		Lelan	429,000	429,000	0	0	429,000	0.00%	Procurement process ongoing
2211003	Disease Control	Vaccination campaigns	Metkei	485,000	266,000	266,000	266,000	219,000	54.85%	Ongoing
2211003	AI Services	Provision of AI Services	Metkei	291,000	291,000	0	0	291,000	0.00%	Procurement process ongoing
2640499	ASDSP	Provision of Matching Grant	Metkei	300,000	300,000	300,000	300,000	0	100.00%	Completed
3110504	Kamwosor Sale Yard	Fencing and Repair of the Sale Yard	Metkei	291,000	291,000	0	0	291,000	0.00%	Procurement process ongoing
3110704	AI services	Purchase of motorbike for AI services	Metkei	289,980	289,980	0	0	289,980	0.00%	Procurement process ongoing
3111305	Coffee	Establishment of Coffee Nurseries	Metkei	100,000	100,000	0	0	100,000	0.00%	Procurement process ongoing
3111305	Pyrethrum	Establishment of pyrethrum Nurseries	Metkei	110,072	110,072	0	0	110,072	0.00%	Procurement process ongoing

2211003	Disease control	Vaccination campaigns	Moiben Kuserwo	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
2211003	A.I Services	Provision of A.I Services	Moiben Kuserwo	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
2640499	ASDSP Support	Matching Grant	Moiben Kuserwo	400,000	400,000	400,000	400,000	0	100.00%	Completed
3110504	Cheptongei milk cooler	Repairs and maintenance of Cheptongei milk cooler	Moiben Kuserwo	970,000	970,000	0	0	970,000	0.00%	Procurement process ongoing
3110504	Kilima Cattel Dip	Renovation of Kilima cattle dip	Moiben Kuserwo	194,000	194,000	0	0	194,000	0.00%	Procurement process ongoing
3110504	Kapseba/Kapkelso crushes	Construction of Kapseba/Kapkelso crushes	Moiben Kuserwo	211,100	211,100	0	0	211,100	0.00%	Procurement process ongoing
3111504	Agricultural office	Renovation (tiling and Painting)	Moiben Kuserwo	300,000	300,000	0	0	300,000	0.00%	Procurement process ongoing
3111504	Chebara ATC		Moiben Kuserwo	266,170	266,170	0	0	266,170	0.00%	Procurement process ongoing
3111504	ATC Chebara		Moiben Kuserwo	200,000	200,000	0	0	200,000	0.00%	Procurement process ongoing
2211003	Purchase of Acaricides	Purchase of acaricides for Embotorokwo and Cheploman cattle dips	Moiben/Kuserwo	200,000	195,000	195,000	195,000	5,000	97.50%	Completed
2211003	Supply of acaricides to cattle dips	Supply of acaricides to cattle dips	Sambirir	616,000	616,000	0	0	616,000	0.00%	Procurement process ongoing
3110504	Sambirir Cooperative	Completion of Construction of Cooperative House	Sambirir	970,000	969,816	969,816	969,816	184	99.98%	Completed
3111302	Purchase of Heifers	Purchase of Heifers	Sambirir	5,820,000	5,820,000	0	0	5,820,000	0.00%	Procurement process ongoing
3111305	cash crop nurseries		Sambirir	500,000	449,960	449,960	449,960	50,040	89.99%	Completed
3111305	Cash crop seedlings		Sambirir	1,000,000	1,000,000	0	0	1,000,000	0.00%	Procurement process ongoing
3111305	Value Chain Formation		Sambirir	500,000	490,800	490,800	490,800	9,200	98.16%	Completed
3111504	Chemworor Division Box- Embokabeki	Repair of Furrow Line	Sambirir	5,000,000	2,749,946	2,749,946	2,749,946	2,250,054	55.00%	Ongoing
3111504	Kitinos Water Furrow	Repair of Furrow Line	Sambirir	500,000	500,000	0	0	500,000	0.00%	Procurement process ongoing
3111504	Embomon-Cheriwo	Repair of Furrow Line	Sambirir	500,000	500,000	0	0	500,000	0.00%	Procurement process ongoing

3111504	Embomon-Kaptora	Repair of Furrow Line	Sambirir	500,000	417,070	417,070	417,070	82,930	83.41%	Completed
3111504	Birim-Mbo Ma Chepkore Segon	Repair of Furrow Line	Sambirir	500,000	489,695	489,695	489,695	10,305	97.94%	Completed
3111504	Embomon-Kilang'ata	Repair of Furrow Line	Sambirir	1,000,000	1,000,000	0	0	1,000,000	0.00%	Procurement process ongoing
3111504	Source-Chemworor Division Box	Repair of Furrow Line	Sambirir	1,500,000	1,499,880	1,499,880	1,499,880	120	99.99%	Completed
3111504	Chebalat Irrigation Farm		Sambirir	1,000,000	1,000,000	0	0	1,000,000	0.00%	Procurement process ongoing
3111504	Kipuluch Farm		Sambirir	500,000	490,000	490,000	490,000	10,000	98.00%	Completed
3111504	Kachebewot Farm		Sambirir	2,600,000	2,073,453	2,073,453	2,073,453	526,547	79.75%	Ongoing
2211003	Disease Control	Vaccination campaigns	Sengwer	970,000	460,000	460,000	460,000	510,000	47.42%	Ongoing
2211003	AI Services	Povision of AI services	Sengwer	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
2640499	KSCAP	Counterfunding	Sengwer	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Completed
3110504	Kipsero cattle dip	Completion of Kipsero cattle dip	Sengwer	245,000	245,000	0	0	245,000	0.00%	Procurement process ongoing
3111305	Tea Promotion	Purchase of seedling to farmers	Sengwer	2,000,000	1,800,000	1,800,000	1,800,000	200,000	90.00%	Completed
3111305	Avocado Promotion	Purchase of seedling to farmers	Sengwer	1,000,000	990,000	990,000	990,000	10,000	99.00%	Completed
3111305	Tea promotion		Sengwer	246,514	84,931	84,931	84,931	161,583	34.45%	Ongoing
2211003	Disease control	Vaccination campaigns	Soy North	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
3110504	Completion of Kipcheptem sale yard	Construction of sale yard	Soy North	499,900	499,900	0	0	499,900	0.00%	Procurement process ongoing
3111103	water pump for Cherebes farms		Soy North	1,700,000	1,700,000	0	0	1,700,000	0.00%	Procurement process ongoing
3111305	Coffee seedlings		Soy North	2,500,000	2,500,000	0	0	2,500,000	0.00%	Procurement process ongoing
3111305	Soil Conservation		Soy North	347,108	90,940	90,940	90,940	256,168	26.20%	Ongoing
2211003	Vaccination , Kits and Acaricides	Purchase of Acaricides for dips and vaccination campaigns	Soy South	970,000	329,000	329,000	329,000	641,000	33.92%	Ongoing
2211003	AI Services	Provision of Sahiwal and Dairy AI Services	Soy South	291,000	291,000	0	0	291,000	0.00%	Procurement process ongoing
2210310	Agricultural extension and training services		Soy South	200,000	200,000	0	0	200,000	0.00%	Procurement process ongoing

3110504	Kapkayo Slaughter Slab	Completion of Kapkayo slaughter house	Soy South	485,000	485,000	0	0	485,000	0.00%	Procurement process ongoing
3110504	Kapkono Cattle dip	Construction of Kapkono cattle dip	Soy South	1,455,000	1,455,000	0	0	1,455,000	0.00%	Procurement process ongoing
3110504	Koimur Cattle dip	Rehabilitation of Koimur cattle dip	Soy South	1,067,000	1,067,000	0	0	1,067,000	0.00%	Procurement process ongoing
3110504	Kalwal Cattle dip	Repair of Kalwal cattle dip	Soy South	300,000	300,000	0	0	300,000	0.00%	Procurement process ongoing
3111301	Coffee Promotion	Purchase of 60 Kgs coffee seeds	Soy South	300,000	300,000	0	0	300,000	0.00%	Procurement process ongoing
3111301	Shobhodaya biofertilizers	Purchase of 500kg biofertilisers	Soy South	275,000	274,392	274,392	274,392	608	99.78%	Completed
3111302	Meat goats improved	Purchase of galla bucks to upgrade local goats	Soy South	375,000	375,000	0	0	375,000	0.00%	Procurement process ongoing
2640499	KCSAP Matching grant	Counterpart Contribution	Soy South	1,500,000	1,500,000	1,500,000	1,500,000	0	100.00%	Completed
2640499	ASDSP Matching grant	Counterpart Contribution	Soy South	400,000	400,000	400,000	400,000	0	100.00%	Completed
3111305	Mango Promotion	Establishment of Nursery and purchase of cions and root stalks	Soy South	300,000	300,000	300,000	300,000	0	100.00%	Completed
3111305	Pixie Citrus fruits	Establishment of Nursery and purchase of cions and root stalks	Soy South	300,000	299,148	299,148	299,148	852	99.72%	Completed
3111305	Coffee promotion Supply of coffee seeds		Soy South	300,000	270,000	270,000	270,000	30,000	90.00%	Completed
3111305	Groundnut value addition (Kapkayo)		Soy South	532,770	532,770	529,950	529,950	2,820	99.47%	Completed
2211003	Disease Control	Vaccination campaigns	Tambach	970,000	970,000	30,330	30,330	939,670	3.13%	Ongoing
2640303	Tambach farmers cooperative development	Completion of cooler house	Tambach	1,758,194	1,758,194	0	0	1,758,194	0.00%	Procurement process ongoing
3110504	Irrigation promotion		Tambach	196,214	196,214	0	0	196,214	0.00%	Procurement process ongoing
3111103	Coffee Bulbing Machine		Tambach	200,000	200,000	0	0	200,000	0.00%	Procurement process ongoing
3111301	Pasture Establishment	Purchase of Boma rhodes	Tambach	194,000	194,000	0	0	194,000	0.00%	Procurement process ongoing

3111302	Milk production (Kessup,Kayoi village)	Purchase of Heifers for Kessup and Kayoi village	Tambach	1,164,000	1,164,000	1,164,000	1,164,000	0	100.00%	Completed
3111302	Milk production (Setek)	Purchase of Heifers for Setek	Tambach	465,600	465,300	465,300	465,300	300	99.94%	Completed
3111302	Milk production (Rimoi)	Purchase of Heifers for Rimoi	Tambach	679,000	0	0	0	679,000	0.00%	Procurement process ongoing
3111302	Milk production (Anin)	Purchase of dairy cows for Anin	Tambach	2,134,000	2,134,000	2,134,000	2,134,000	0	100.00%	Completed
3111302	Meat production (Siroch)	Purchase of Zebu and black headed sheep for Siroch	Tambach	970,000	970,000	952,000	952,000	18,000	98.14%	Completed
3111504	Demonstration plot	fencing demonstration plot at Tambach	Tambach	527,120	527,120	516,825	516,825	10,295	98.05%	Completed
	TOTALS D4364			541,430,254	455,354,755	329,789,302	329,789,302	211,640,952		

VOTE D 4365 WATER, ENVIRONMENT AND CLIMATE CHANGE

Code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as at 30th June 2023 (Kshs.)	Actual Expenditure as at 30th June 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
2640503	FLLOCA Programme	FLLOCA Programme	Countywide	11,000,000	11,000,000	3,908,150	3,908,150	7,091,850	35.5	ongoing
				11,000,000	11,000,000	3,908,150	3,908,150	7,091,850	35.5	
3111502	Kiptalat Water Project	Pipeline Extension	Arror	2,000,000	1,999,932	0	0	2,000,000	- .0	Procurement process underway
3111502	Munyaa Water Project	Intake Construction and Pipeline Extended	Arror	1,000,000	999,950	999,950	999,950	50	100.0	Complete
3111502	Cheseey Water Project	Construction of Water Tank	Arror	1,000,000	995,000	995,000	995,000	5,000	99.5	Complete
3111502	Toroch Water Project Phase II	Pipeline Extension to Kapcheresim	Arror	1,500,000	1,499,678	1,499,678	1,499,678	322	100.0	Complete
3111502	Kabore Water Project	Construction of Water Tank and Pipeline Extension	Arror	2,000,000	1,999,820	1,999,820	1,999,820	180	100.0	Complete
3111502	Tunyo dispensary Water Project	pipeline extension	Arror	1,000,000	999,800	999,800	999,800	200	100.0	Complete
3111502	Togotha Water Project	Pipeline Extension	Arror	1,000,000	999,750	999,750	999,750	250	100.0	Complete
				9,500,000	9,493,930	7,493,998	7,493,998	2,006,002	78.9	
3111502	Senetwo Water Project	Piping	Chepkorio	500,000	495,000	495,000	495,000	5,000	99.0	Complete
3111502	Tachasis Water Project	Piping	Chepkorio	500,000	497,716	497,716	497,716	2,284	99.5	Complete
3111502	Koibarak Water Project	Piping	Chepkorio	500,000	499,500			500,000	- .0	ongoing
3111502	Kapcheptek Borehole Piping	Piping to Kabalwat Dispensary	Chepkorio	1,000,000	999,999	999,999	999,999	1	100.0	Complete
3111502	Mindililwo Water Project	Purchase of manholes	Chepkorio	300,000	299,900	299,900	299,900	100	100.0	Complete
3111502	Mwen Water Borehole	Digging of Borehole	Chepkorio	1,300,000	1,300,000	0	0	1,300,000	- .0	ongoing
3111502	Lelboinet Health Centre	Piping, Reserve Tank and Kamwago Community Piping	Chepkorio	500,000	499,500	499,500	499,500	500	99.9	Complete

3111502	Kapserere	Drilling	Chepkorio	1,500,000	1,499,000			1,500,000	- .0	ongoing
3111502	Kamosong, Kapserere and Kamelil Primary Schools	Piping	Chepkorio	500,000	499,900	499,900	499,900	100	100.0	Complete
3111502	Cherota Gravity Water Project	Piping	Chepkorio	1,000,000	999,350			1,000,000	- .0	ongoing
3111502	Yatiane Water Project	Piping	Chepkorio	600,000	599,800	599,800	599,800	200	100.0	Complete
3111502	Samich Water Project	Pipeline Extension	Chepkorio	1,450,000	1,449,500	0	0	1,450,000	- .0	ongoing
3111502	Chepkorio Gravity main line intake (Surur) for distilling	Desilting	Chepkorio	200,000	199,995	199,995	199,995	5	100.0	Complete
3111502	Isurur water intake	Desilting	Chepkorio	200,000	199,995	199,995	199,995	5	100.0	Complete
3111502	Kipchiloi Water Intake for distilling	Desilting	Chepkorio	200,000	199,995	199,995	199,995	5	100.0	Complete
				10,250,000	10,239,150	4,491,800	4,491,800	5,758,200	43.8	
3111502	Maintainance of water across the ward	Maintenance	Cherangay/Chebororwa	1,000,000	999,990	999,990	999,990	10	100.0	Complete
3111502	Kipkures water Project	Construction of Tank	Cherangay/Chebororwa	1,500,000	1,499,000	1,499,000	1,499,000	1,000	99.9	Complete
3111502	Yatoi water Project	Construction of Tank and pipe laying	Cherangay/Chebororwa	2,000,000	1,999,030	1,999,030	1,999,030	970	100.0	Complete
3111502	Mosongo water project (Kampi, Mawe/Kiplegeno/Simat)	Tank and Pipeline	Cherangay/Chebororwa	1,707,368	1,700,000	1,700,000	1,700,000	7,368	99.6	Complete
3111502	Kipkermen/Kiptiony	Pipeline	Cherangay/Chebororwa	2,000,000	1,998,000	1,998,000	1,998,000	2,000	99.9	Complete
3111502	Chemurgoi/Katam/Kiplambuoyot	Construction of Tank	Cherangay/Chebororwa	1,200,000	1,199,000	1,199,000	1,199,000	1,000	99.9	Complete
3111502	Mosongo water project (Koitungum-Chamsobon)	Pipe laying	Cherangay/Chebororwa	2,000,000	1,998,000	1,998,000	1,998,000	2,000	99.9	Complete
				11,407,368	11,393,020	11,393,020	11,393,020	14,348	99.9	
3111502	Tirich Water Project	Extension of pipes to Chorwapy school	Embobut/Embolot	1,000,000	999,860	999,860	999,860	140	100.0	Complete
3111502	Kosich water project	Purchase of solar pump for St.Michael Community	Embobut/Embolot	500,000	499,680	0	0	500,000	- .0	ongoing
3111502	Barelach water project	Construction of Tank 50m3 and pipe extension	Embobut/Embolot	2,000,000	1,999,995	1,999,995	1,999,995	5	100.0	Complete
3111502	Wewo water project	Construction of Tank 50m3 and pipe extension	Embobut/Embolot	4,000,000	3,999,950	3,999,950	3,999,950	50	100.0	Complete

3111502	Mungwa water project	Pipeline extension to Yapkar, Chemisto and Tomkomoseswo	Embobut/ Embolot	2,000,000	1,999,580	1,999,580	1,999,580	420	100.0	Complete
				9,500,000	9,499,065	8,999,385	8,999,385	500,615	94.7	
3111502	Arrar -Kamoingon water Project	Purchase and supply of PVC Pipes and fitting and plastic storage tank for Kamoingon dispensary	Emsoo	200,000	199,998	199,998	199,998	2	100.0	Complete
3111502	Chebilat water project	Extension of pipeline	Emsoo	1,000,000	999,850	0	0	1,000,000	- .0	ongoing
3111502	Enou water project	renovation of intake, pipeline ,storage tank and 2 cattle trough for Kabasen(Ksh 500,000)storage tank for Kimawa (800,000),GI pipes Tilwakel line and Kapsielei(500,000 and 600,000 resp)	Emsoo	2,400,000	2,400,000	0	0	2,400,000	- .0	ongoing
3111502	Emsoo water project	reahabilitation of pipeline Kaptum Kokwao	Emsoo	500,000	498,500	0	0	500,000	- .0	ongoing
3111502	Kapkiyai water project	construction of intake and laying of pipes	Emsoo	1,500,000	1,500,000	0	0	1,500,000	- .0	ongoing
				5,600,000	5,598,348	199,998	199,998	5,400,002	3.6	
3111502	Chesinan-Kaparon Water Project	Pipe Laying and extesion	Endo	500,000	499,950	0	0	500,000	- .0	ongoing
3111502	Kongurut Water project	Pipe Laying and extesion	Endo	1,500,000	1,496,000	0	0	1,500,000	- .0	ongoing
3111502	Cheptora-Kabergire Water Project	Pipe Laying and extesion	Endo	500,000	499,200	499,200	499,200	800	99.8	Complete
3111502	Sitomwo-Kakoryol Water Project	Pipe Laying and extesion	Endo	1,000,000	999,900	999,900	999,900	100	100.0	Complete
3111502	Kisoka Water Project	Pipe Laying and extesion	Endo	500,000	499,560	499,560	499,560	440	99.9	Complete
3111502	Embobut-Kwandikoni-Kasaburwo Water Project	Pipe Laying	Endo	3,500,000	3,499,950	3,499,950	3,499,950	50	100.0	Complete
				7,500,000	7,494,560	5,498,610	5,498,610	2,001,390	73.3	
3111502	Kipiriria-Sambul, KD, Simotwo and Kapsowek	Extension of water pipes	Kabiemit	4,500,000	4,499,100	4,499,100	4,499,100	900	100.0	Complete
3111502	Chepsinende Water Project	Extension of water pipes	Kabiemit	2,832,891	2,832,891	2,832,891	2,832,891	0	100.0	Complete

3111502	Kapchepter Water-Chepkosom Primary School	Borehole Drilling	Kabiemit	1,000,000	1,000,000	0	0	1,000,000	- .0	ongoing
				8,332,891	8,331,991	7,331,991	7,331,991	1,000,900	88.0	
3111502	Chebonet ECD Water Tank	Purchase of 8000L Tank and Installation of Water Ridges	Kamariny	100,000	98,000	98,000	98,000	2,000	98.0	Complete
3111502	Sergoit-Kaplamai Water Project	Purchase of pipes and connections Completion of Piping	Kamariny	2,800,000	2,799,045	2,799,045	2,799,045	955	100.0	Complete
3111502	Kaptarit Water Troughs	Construction and Installation of Water Troughs	Kamariny	131,927	130,800	0	0	131,927	- .0	ongoing
3111502	Kapkoi	Purchase and installation of pipes	Kamariny	500,000	498,000	0	0	500,000	- .0	ongoing
				3,531,927	3,525,845	2,897,045	2,897,045	634,882	82.0	
3111502	Kamaisbai dam	Fencing	Kapchemutwa	700,000	699,800	0	0	700,000	- .0	ongoing
3111502	Msekekwa and Kumoron school and villages solar pump	Pumbing of water to the mentioned areas	Kapchemutwa	1,300,000	1,300,000	0	0	1,300,000	- .0	Rollover
3111502	Kapsoiyo Sukunwak water project	Purchase of PVCs Pipes	Kapchemutwa	1,000,000	999,000	999,000	999,000	1,000	99.9	Complete
3111502	Lamaon/Chamakatai water tank	Construction of tank	Kapchemutwa	1,000,000	1,000,000	1,000,000	1,000,000	0	100.0	Complete
3111502	Chebokokwa water projects	Purchase of PVCs Pipes	Kapchemutwa	1,000,000	999,999	999,999	999,999	1	100.0	Complete
3111502	Kapkonga Pump House	Construction of perimeter wall and security wire at the pump house	Kapchemutwa	1,000,000	1,000,000	0	0	1,000,000	- .0	Moved to Iten For Street Lights
3111502	Kapkonga Pump House	purchase of pipes GI	Kapchemutwa	1,000,000	999,600	0	0	1,000,000	- .0	ongoing
3111502	Bugar sub location water projects	Purchase of Pipes	Kapchemutwa	1,000,000	999,510	999,510	999,510	490	100.0	Complete
3111502	Korkitony sub -location water supply	Purchase of PVCs and GI Pipes and fittings	Kapchemutwa	1,010,000	990,000	990,000	990,000	20,000	98.0	Complete
3111502	Korkitony water project	Tank repair and fencing	Kapchemutwa	350,000	349,797	0	0	350,000	- .0	ongoing
				9,360,000	9,337,706	4,988,509	4,988,509	4,371,491	53.3	
3111502	Kasubwa Water Tank	Construction of Water Tank (50M3) and Intake Repair	Kapsowar	1,300,000	1,299,450	1,299,450	1,299,450	550	100.0	Complete
3111502	Kapkarin Water Tank	Construction of a Tank (50M3)	Kapsowar	1,000,000	999,995	0	0	1,000,000	- .0	ongoing
3111502	Kurunya Water Tank	Construction of a Tank (50M3)	Kapsowar	1,000,000	999,650	999,650	999,650	350	100.0	Complete

3111502	Kipsaiya, Sisiya Water Project	Renovation of a tank, improvement of intake and Piping	Kapsowar	1,500,000	1,449,995	1,449,995	1,449,995	50,005	96.7	Complete
3111502	Kapkuta Water Tank	Construction of a Tank (50M3), water intake and piping	Kapsowar	1,500,000	1,498,000	1,498,000	1,498,000	2,000	99.9	Complete
3111502	Terikmoi Water Project	Piping	Kapsowar	858,493	853,280	853,280	853,280	5,213	99.4	Complete
3111502	Kapsumai	Piping	Kapsowar	1,000,000	999,870	999,870	999,870	130	100.0	Complete
3111502	Koibaben Water Project	Piping	Kapsowar	500,000	499,700	499,700	499,700	300	99.9	Complete
3111502	Cheberuwa water project	Construction of 50M3 tank	Kapsowar	1,000,000	999,280	999,280	999,280	720	99.9	Complete
				9,658,493	9,599,220	8,599,225	8,599,225	1,059,268	89.0	
3111502	Chepsamo Water Project	Construction of 100M3 Water Tank at Chemarkach	Kaptarakwa	1,600,000	1,599,950	0	0	1,600,000	- .0	ongoing
3111502	Chepsamo Water Project	Desilting of dam using KKV and Pipeline Repairs	Kaptarakwa	400,000	399,990	399,990	399,990	10	100.0	Complete
3111502	Chepsamo Water Project	Installation of Solar Pumping System	Kaptarakwa	4,000,000	4,000,000	4,000,000	4,000,000	0	100.0	Complete
3111502	Chemwabul Water Tank	Tank Construction	Kaptarakwa	800,000	799,750	0	0	800,000	- .0	ongoing
3111502	Kaptilile Water Project	Pipeline Extension	Kaptarakwa	1,000,000	948,000	948,000	948,000	52,000	94.8	Complete
				7,800,000	7,747,690	5,347,990	5,347,990	2,452,010	68.6	
3111502	Stot Water Tank	Pipe Laying	Kapyego	1,000,000	999,500	999,500	999,500	500	100.0	Complete
3111502	Korop Chorwo Water Tank	Construction of Water Tank	Kapyego	1,000,000	999,950	999,950	999,950	50	100.0	Complete
3111502	Kakaner Water Tank	Construction of Water Tank	Kapyego	1,000,000	999,950	999,950	999,950	50	100.0	Complete
3111502	Metipsoo Water Project	Repair of Water Tank	Kapyego	500,000	499,950	499,950	499,950	50	100.0	Complete
3111502	Kaptobentoi Water Project	Water Intake	Kapyego	500,000	499,800	499,800	499,800	200	100.0	Complete
3111502	Chesupko East Water Tank (Kapserem)	Construction of Water Tank	Kapyego	1,000,000	999,678	999,678	999,678	322	100.0	Complete
3111502	Kapsee Water Tank	Construction of Water Tank	Kapyego	1,000,000	999,884	999,884	999,884	116	100.0	Complete
3111502	Kamarial Water Tank	Construction of Water Tank	Kapyego	1,000,000	998,976	0	0	1,000,000	- .0	ongoing

3111502	Tebe Main Tank	Construction of Water Tank	Kapyego	2,000,000	1,999,600	0	0	2,000,000	- .0	ongoing
3111502	Embo-Kimaa Intake	Intake Construction	Kapyego	500,000	499,850	499,850	499,850	150	100.0	Complete
3111502	Chebilat Water	Construction of Water Tank	Kapyego	3,000,000	2,999,850	2,999,850	2,999,850	150	100.0	Complete
3111502	Tirich Water	Intake and Piping	Kapyego	1,000,000	999,500	999,500	999,500	500	100.0	Complete
3111502	Energy Water	Construction of Water Tank	Kapyego	1,000,000	1,000,000	0	0	1,000,000	- .0	ongoing
3111502	Kapero Centre Water Tank	Construction of Water Tank	Kapyego	1,000,000	999,955	999,955	999,955	45	100.0	Complete
				15,500,000	15,496,443	11,497,867	11,497,867	4,002,133	74.2	
3111502	Chelekwa Water Project	Piping	Lelan	2,000,000	1,963,880	1,963,880	1,963,880	36,120	98.2	Complete
3111502	Chemulany Water project	Piping	Lelan	1,500,000	1,471,400	1,471,400	1,471,400	28,600	98.1	Complete
3111502	Kaptalamwa Water Project	Construction of tank	Lelan	1,000,000	999,790	0	0	1,000,000	- .0	ongoing
3111502	Kerer water project	Repairs	Lelan	200,000	200,000	200,000	200,000	0	100.0	Complete
3111502	Kapchepsar Centre water Porject	Repairs and piping	Lelan	200,000	199,500	0	0	200,000	- .0	ongoing
3111502	Kamitit Water project	Repairs	Lelan	200,000	199,950	199,950	199,950	50	100.0	Complete
3111502	Kokwongoi water project	Purchase of Plastic tank and intake repairs	Lelan	261,353	260,936	260,936	260,936	417	99.8	Complete
				5,361,353	5,295,456	4,096,166	4,096,166	1,265,187	76.4	
3111502	Lamaiywet (Kapchorwa) Water Project	Intake Works, Tank and Pipeline Distribution	Metkei	3,000,000	2,999,700	2,999,700	2,999,700	300	100.0	Complete
3111502	Katuiyo (Kamwosor) Water Project	Borehole Drilling, equipping and distribution	Metkei	2,000,000	1,999,500	1,999,500	1,999,500	500	100.0	Complete
3111502	Kibomet Water Project	Extension of Pipes	Metkei	2,000,000	1,999,200	0	0	2,000,000	- .0	ongoing
3111502	Tugumoi Pipeline Extension	Extension of Pipes	Metkei	1,000,000	998,360	998,360	998,360	1,640	99.8	Complete
3111502	Cheboge Pipeline	Extension of Pipes	Metkei	2,000,000	1,999,780	1,999,780	1,999,780	220	100.0	Complete
3111502	Kiptengwer Water Project	Extension of Pipes	Metkei	1,300,000	1,299,720	1,299,720	1,299,720	280	100.0	Complete
				11,300,000	11,296,260	9,297,060	9,297,060	2,002,940	82.3	

3111502	Embokibabaa/Sait/Motui/Kapkitany	Enclosure and fencing	Moiben/Kuserwo	900,000	899,800	899,800	899,800	200	100.0	Complete
3111502	Kamok water project/Katee tank	Construction of intake ,tank repairs and piping to Kamok	Moiben/Kuserwo	4,000,000	3,989,120	0	0	4,000,000	- .0	ongoing
3111502	Yemit Community Project	Sengwet tank 50m3	Moiben/Kuserwo	1,000,000	998,500	0	0	1,000,000	- .0	ongoing
3111502	Kitonget Community project	Construction of Tank 50m3	Moiben/Kuserwo	1,000,000	999,910	999,910	999,910	90	100.0	Complete
3111502	Metibelio Community Project	Pipeline Extesnion	Moiben/Kuserwo	1,000,000	1,000,000	999,735	999,735	265	100.0	Complete
3111502	Embotorokwo water project	pipeline extension	Moiben/Kuserwo	500,000	499,865	499,865	499,865	135	100.0	Complete
3111502	Mwomwo -Jemunada Project	Pipeline Renovation	Moiben/Kuserwo	1,000,000	1,000,000	0	0	1,000,000	- .0	ongoing
3111502	Cheptongi Sub-Location Water Project	Solar Pumping System	Moiben/Kuserwo	4,000,000	3,921,530			4,000,000	- .0	ongoing
3111502	Koitui Water Project	Intake Renovation	Moiben/Kuserwo	800,000	800,000	0	0	800,000	- .0	ongoing
3111502	Chebiemit- Chebunet Water project	Pipeline Project	Moiben/Kuserwo	800,000	799,970	799,970	799,970	30	100.0	Complete
3111502	Solar Pumping	Maintainance and Renovation	Moiben/Kuserwo	500,000	499,999	499,999	499,999	1	100.0	Complete
3111502	Kiplobutwo-Cheptulon water project	construction of 50m3 tank	Moiben/Kuserwo	1,000,000	999,995	999,995	999,995	5	100.0	Complete
3111502	Kaptomot-Katee dispensary	piping	Moiben/Kuserwo	1,000,000	990,520	990,520	990,520	9,480	99.1	Complete
				17,500,000	17,399,209	6,689,794	6,689,794	10,810,206	38.2	
3111502	Kisongor Intake	Pipe Laying	Sambirir	552,740	499,700	499,700	499,700	53,040	90.4	Complete
3111502	Chewang'a Water Project	Pipe Laying	Sambirir	1,000,000	999,800	999,800	999,800	200	100.0	Complete
3111502	Kipkaner Water Project	Pipe Laying	Sambirir	1,000,000	999,500	999,500	999,500	500	100.0	Complete
3111502	Kilang'ata-Kombases ECD	Pipe Laying	Sambirir	500,000	499,990	499,990	499,990	10	100.0	Complete
				3,052,740	2,998,990	2,998,990	2,998,990	53,750	98.2	
3111502	Kapkutung water project	Pipeline Extension and construction of 50m3 tank	Sengwer	3,500,000	3,449,800	0	0	3,500,000	- .0	ongoing
3111502	Kasaon Water Project	Pipeline Extension	Sengwer	2,000,000	1,892,550	1,892,550	1,892,550	107,450	94.6	Complete
3111502	Kapkata Water Project	Construction of tank	Sengwer	1,000,000	998,065	998,065	998,065	1,935	99.8	Complete

3111502	Kipsero Water Project	Pipeline Extension	Sengwer	4,000,000	3,998,400	0	0	4,000,000	- .0	ongoing
3111502	Kawatia water Project	Pipeline Extension	Sengwer	1,000,000	999,990	999,990	999,990	10	100.0	Complete
				11,500,000	11,338,805	3,890,605	3,890,605	7,609,395	33.8	
3111502	Mti Moja storage	Construction of 50m3 tank	Soy North	1,250,000	1,236,550	1,236,550	1,236,550	13,450	98.9	Complete
3111502	Koyoo storage	Construction of 50m3 tank	Soy North	1,250,000	1,244,800	1,244,800	1,244,800	5,200	99.6	Complete
3111502	Kipsoe water project	Construction of 50m3 tank and pipeline	Soy North	1,250,000	1,249,796	1,249,796	1,249,796	204	100.0	Complete
3111502	Tilatil -Cheborgo-Chepsigot primary water project	Intake and pipeline	Soy North	1,000,000	999,500	999,500	999,500	500	100.0	Complete
3111502	Kipkechui water project	Intake and pipeline	Soy North	500,000	499,950	499,950	499,950	50	100.0	Complete
3111502	Chemalan Water Project	Pipeline	Soy North	1,000,000	999,700	999,700	999,700	300	100.0	Complete
3111502	Kewane water project	Pipeline	Soy North	1,000,000	999,850	999,850	999,850	150	100.0	Complete
3111502	Kibargoi Borehole Water Project	Borehole Drilling and Equiping	Soy North	3,000,000	2,999,350	2,999,350	2,999,350	650	100.0	Complete
3111502	Ngenybokalem Borehole Water project	Borehole Drilling and Equiping	Soy North	3,000,000	2,999,350	2,999,350	2,999,350	650	100.0	Complete
				13,250,000	13,228,846	13,228,846	13,228,846	21,154	99.8	
3111502	Moing water project	Pipeline	Soy South	1,000,000	999,998	999,998	999,998	2	100.0	Complete
3111502	Kimwarer water project	600m pipeline,3' PVC roll	Soy South	1,500,000	1,499,850	1,499,850	1,499,850	150	100.0	Complete
3111502	Kasar water project	Tank and Pipeline Extension	Soy South	2,000,000	1,999,965	0	0	2,000,000	- .0	ongoing
3111502	Tiri-Kipto Community water project	Tank and pipeline extension	Soy South	500,000	499,000	499,000	499,000	1,000	99.8	Complete
3111502	Chema (Togome) community waterw project	Tank and pipeline extension to Teber Dispensary and Community	Soy South	1,000,000	999,500	999,500	999,500	500	100.0	Complete
3111502	Kaptum water project	Tank and Pipeline extension	Soy South	700,000	699,500	699,500	699,500	500	99.9	Complete
3111502	Emtorit -Kabony water project	Pipeline extension	Soy South	500,000	499,770	499,770	499,770	230	100.0	Complete
3111502	Molol water project	Construction of intake	Soy South	500,000	499,900	0	0	500,000	- .0	ongoing

3111502	Terene water project	Pipeline Extension	Soy South	1,000,000	999,800	999,800	999,800	200	100.0	Complete
				8,700,000	8,697,283	6,197,418	6,197,418	2,502,582	71.2	
3111502	Yatya-Berese water project	Construction of tank	Tambach	1,300,000	1,300,000	0	0	1,300,000	- .0	ongoing
3111502	Kapkerembe water project	Pipeline to Cheptuya	Tambach	500,000	500,000	500,000	500,000	0	100.0	Complete
3111502	Lekwa -Tiriptibai	Renovation of Pipeline and water trough	Tambach	300,000	299,980	299,980	299,980	20	100.0	Complete
3111502	Orapsang-Kpsio-Kipsimotwo water project	extension of pipeline	Tambach	1,000,000	999,724	999,724	999,724	276	100.0	Complete
3111502	Kewapcheburet cattle trough	Renovation and pipe extension	Tambach	200,000	199,400			200,000	- .0	ongoing
3111502	Emanon water project Kama-Kipkoiya	pipeline extension and water trough	Tambach	500,000	495,800	495,800	495,800	4,200	99.2	Complete
3111502	Lelgut water project	extension of pipeline	Tambach	400,000	400,000	400,000	400,000	0	100.0	Complete
3111502	Torobei water project	Tank Construction	Tambach	1,200,000	1,198,970	0	0	1,200,000	- .0	Complete
3111502	Kapsio Kapchepkoima water project	extension of pipeline	Tambach	300,000	299,700	299,700	299,700	300	99.9	Complete
3111502	Bireton borehole	drilling of borehole	Tambach	1,500,000				1,500,000	- .0	ongoing
3111502	Engut water project	intake protection	Tambach	500,000	500,000	500,000	500,000	0	100.0	Complete
3111502	Engut water project		Tambach	500,000	500,000	500,000	500,000	0	100.0	Complete
3111502	Kibosyo water project	intake protection	Tambach	800,000	800,000	0	0	800,000	- .0	ongoing
				9,000,000	7,493,574	3,995,204	3,995,204	5,004,796	44.4	
				187,604,772	185,505,391	129,133,521	129,133,521	58,471,251	68.8	
PC,PB AND ROLL OVER FROM 2021/22FY										
3110502	Chesuman Borehole Installation and Supply of Drinking Water	Installation of solar power pump sand construction of cattle trough and pipe laying at chesuman w.p	Arror	2,999,800	2,999,800	2,999,800	2,999,800	0	100.0	Complete
3110502	samich water drilling		Cheporio	538,000	537,500			538,000	- .0	ongoing

3110502	Senetwo-Mosorto-Chekeren	installation of solar panels and pump at senetwo-mosorto water project	Chepkorio	999,400	999,400	0	0	999,400	- .0	ongoing
3110502	Samich Water Project	B/H drilling	Chepkorio	1,000,000	1,000,000	0	0	1,000,000	- .0	ongoing
3110502	Emsoo water project		Emsoo	500,000	500,000			500,000	- .0	ongoing
3111502	Cheptarit Primary School		Emsoo	300,000	300,000	0	0	300,000	- .0	ongoing
3110502	Toroko-Konot-Kapcondot Water Project	Intake works at toroko,konot,kapcondot water project	Endo	499,640	499,640	499,640	499,640	0	100.0	Complete
3110502	Kachemweno water tank	50M3 tank at kachemweno w.p	Endo	320,000	319,990	319,990	319,990	10	100.0	Complete
3110502	Olot water project		Endo	1,200,000	1,199,900	0	0	1,200,000	- .0	ongoing
3110502	Kapkitony borehole water project		Kabiemit	1,600,000	1,599,500	1,599,500	1,599,500	500	100.0	Complete
3110502	Kameza pry school	Construction of 40M3 ground masonry tank at Kameza Sch primary school water project	Kamariny	900,000	900,000	900,000	900,000	0	100.0	Complete
3110502	Installation of Solar Pumping System at Torok(kapkoi)	installation of solar pump and other associated works at kapkoi water supply	Kamariny	2,998,960	2,998,960	2,998,960	2,998,960	0	100.0	Complete
3110502	Msekekwa Primary and Kimuron Water project	Hydrogeological survey and drilling of borehole at Msekekwa-kimuron water project	Kapchemutwa	86,800	86,800	0	0	86,800	- .0	ongoing
3110502	Support to tree Nurseries	supply & delivery of assorted tree seedlings	Kapchemutwa	500,000	500,000	500,000	500,000	0	100.0	Complete
3110502	Catchment area-Chepkutkut	Reinforced weir	Kapchemutwa	300,000	300,000	300,000	300,000	0	100.0	Complete
3110502	Kakona Dam		Kapchemutwa	500,000	500,000			500,000	- .0	ongoing
3110502	Lawich water project	Construction of 50m3 water tank and laying of pipes at Lawich water project	Kapsowar	999,900	999,900	999,900	999,900	0	100.0	Complete
3110502		3% tax for constructionof Chebemwa water project	KAPSOWAR	30,000	30,000	30,000	30,000	0	100.0	Complete
3110502	Chemwabul Water Project	construction of 50m3 masonry water tank at chemwabul water project	Kaptarakwa	999,500	999,500	0	0	999,500	- .0	ongoing

3110502	Segut water project	Construction of 40m3 masonry tank at segut water project	Kapyego	999,945	999,945	999,945	999,945	0	100.0	Complete
3110502	Kakiregut W/P	construction of intake and gravity main	Kapyego	498,980	498,980	498,980	498,980	0	100.0	Complete
3110502	Kombatich Water Project	construction of Water tank and distribution network	Metkei	880,000	880,000	0	0	880,000	- .0	ongoing
3110502	Kombatich Water project	BH Drilling	Metkei	2,000,000	2,000,000	0	0	2,000,000	- .0	ongoing
3110502		10% EMC Deposit	METKEI	0	127,120	0	0	0		ongoing
3110502	Metibelio community water project	50m3 water tank & installation of solar powered	Moiben/Kuserwo	5,898,040	5,898,040	5,898,040	5,898,040	0	100.0	Complete
3110502	Pipeline and Tank to Kapleng, Kilima and Sumbeiywet	Construction of 100M3 water tank and pipe laying at Kalenge-sumbeiywet i water project	Moiben/Kuserwo	4,498,742	4,498,742	0	0	4,498,742	- .0	ongoing
3110502	Construction of Sambirir W. Project at Sambirir water project	Construction of Sambirir W. Project at Sambirir water project	Sambirir	786,820	786,820	0	0	786,820	- .0	ongoing
3110502	Rehabilitation of Chesubet Water Project	Construction of 50M3 water tank and supply of pipes at Chesubet water project	Sengwer	1,999,685	1,999,685	1,999,685	1,999,685	0	100.0	Complete
3110502	Supply of Water Pipes at Kiplegetet, Kipteber, Silibwet and Tull Areas	Rehabilitation of kapterit water project and laying of pipes at kiptargok, kiplegetet and kipteber w.p	Sengwer	1,999,969	1,999,968	0	0	1,999,969	- .0	ongoing
3110502	Mti mmoja water project	pipeline	Soy North	1,497,104	1,496,788	1,496,788	1,496,788	316	100.0	Complete
3110502	Moing Water Project	Construction of intake and repair of existing pipeline at Moing water project	Soy South	499,800	499,800	499,800	499,800	0	100.0	Complete
3110502	Kurere-Kiptabach Water project	construction of 100M3 masonry water tank ,intake works and pipe laying at kurere-kiptabach water project	Soy South	2,999,990	2,999,990	2,999,990	2,999,990	0	100.0	Complete
3110502	Kipkokonytany water project	intake construction and laying of pipes at Kipkokonytany water project	Soy South	999,100	999,100	999,100	999,100	0	100.0	Complete
3110502	Turesia water Project	Pipeline extension of Turesia Water project	Soy South	811,000	811,000	811,000	811,000	0	100.0	Complete
3110502	Kapkosom water project (mwochet)	Construction of pipeline	SOY SOUTH	2,200,000	2,198,000	2,198,000	2,198,000	2,000	99.9	Complete
3110502	Kapnyal water project	construction of 40m3 masonry tank at Kapnyal water project	Tambach	999,990	999,990	999,990	999,990	0	100.0	Complete

3110502	Cheboskei-Kiboi water project	Construction of intake and gravity main at cheboskei water project	Tambach	999,490	999,490	0	0	999,490	- .0	ongoing
3110502	Kaminging water project	fencing of intake at kaminging water project	Tambach	198,900	198,900	0	0	198,900	- .0	ongoing
3110502	Expansion of pipes and extension at Ngemba-Cheptile water project	Expansion of pipes and extension at Ngemba-Cheptile water project	Tambach	2,537,595	2,537,595	0	0	2,537,595	- .0	ongoing
3110502	Ngemba cheptile water project	pipeline	Tambach	595,650	595,650	0	0	595,650	- .0	ongoing
3110502	Sengwet- Kipsabu water project	Fencing at sengwet-kipsabu water project	TAMBACH	499,070	499,070	0	0	499,070	- .0	ongoing
3110502	NgembaCheptile water project		TAMBACH	157,500	157,500	0	0	157,500	- .0	ongoing
3110502		2% tax supply of pipes to chebati water project	TAMBACH	8,620	8,620	8,620	8,620	0	100.0	Complete
				51,837,990	51,961,682	30,557,728	30,557,728	21,280,262	#####	
3111305	Logogo Dam	Fencing and Tree Seedlings	Kamariny	400,000	400,000	400,000	400,000	0	100.0	Complete
3111305	Kimaita Spring	Conservation of the springs	Sengwer	500,000	499,960	499,960	499,960	40	100.0	Complete
				900,000	899,960	899,960	899,960	40	100.0	
3111401	Kapchorwa Centre	Planning of Kapchorwa Centre	Metkei	1,000,000	1,000,000	0	0	1,000,000	- .0	ongoing
				1,000,000	1,000,000	0	0	1,000,000	- .0	
3130101	Kapkata Dispensary	Purchase of Land For Extension	Arror	1,500,000	1,500,000	0	0	1,500,000	- .0	Awaiting NLC Clearance
3130101	Lelboinet Cooperative Society	Title Deed Issuance	Chepkorio	100,000	100,000	0	0	100,000	- .0	Awaiting NLC Clearance
3130101	Purchase of Land for ECD	Purchase of Land for Kipsugut , Magoi, Arar SDA, Rorok	Cherangay/Chebororwa	1,200,000	1,200,000	0	0	1,200,000	- .0	Awaiting NLC Clearance
3130101	Tuiyobei ECD	Purchase of land for Tuiyobei ECD	Cherangay/Chebororwa	750,000	750,000	0	0	750,000	- .0	Awaiting NLC Clearance
3130101	Kapchebar Dispensary	purchase of land for dispensary expansion	Tambach	800,000	800,000	0	0	800,000	- .0	Awaiting NLC Clearance
				4,350,000	4,350,000	0	0	4,350,000	- .0	
3110599	Kibigos	Installation of street lights	Lelan	900,000	900,000	900,000	900,000	0	100.0	Complete

				900,000	900,000	900,000	900,000	0	100.0	
				58,987,990	59,111,642	32,357,688	32,357,688	26,630,302		
				257,592,762	255,617,033	165,399,359	165,399,359	92,193,403		

VOTE D4366 EDUCATION AND TECHNICAL TRAINING

Code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as at 30th June 2023 (Kshs.)	Actual Expenditure as at 30th June 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
2640105	ECD Capitation	Capitation for ECD Pupils	Kapyego	1,000,000			0	1,000,000	0.00%	
				1,000,000	0	0	0	1,000,000	0.00%	
2649999	Ward Bursary	Provision of Ward Bursaries	Soy South	70,000		70,000	70,000	0	100.00%	Disbursed
2649999	Bursary	Provision of Ward Bursaries	Kapsowar	500,000		500,000	500,000	0	100.00%	Disbursed
2649999	Bursary	Provision of Bursary to post-primary Students	Aror	2,250,000		2,250,000	2,250,000	0	100.00%	Disbursed
2649999	Bursaries	Provision of Bursary	Chepkorio	900,000		900,000	900,000	0	100.00%	disbursed
2649999	Bursary	Award of bursary	Cherangay/ Chebororwa	1,700,000		1,700,000	1,700,000	0	100.00%	Disbursed
2649999	Bursary support	support skill through bursary support	Embobut/ Embolot	1,800,000		1,800,000	1,800,000	0	100.00%	Disbursed
2649999	Bursaries	Provision of Bursaries	Endo	3,172,528		3,172,528	3,172,528	0	100.00%	Disbursed
2649999	Ward Bursary	Allocation of Bursary	Kabimemit	2,050,000		2,050,000	2,050,000	0	100.00%	Disbursed
2649999	Korkitony Sub-Location Bursaries	Bursaries for University, Colleges and High school Students	Kapchemutwa	1,800,000		1,800,000	1,800,000	0	100.00%	Disbursed
2649999	Sub-locational bursaries	Sub-locational bursaries	Kapchemutwa	1,040,000		1,040,000	1,040,000	0	100.00%	Disbursed
2649999	Wards Bursaries	Support students at TVET	Kapchemutwa	910,000		910,000	910,000	0	100.00%	Disbursed
2649999	Bursary	Provision of Bursaries	Kapyego	2,250,000		2,250,000	2,250,000	0	100.00%	Disbursed
2649999	Bursary	Disbursement of Bursary	Metkei	1,000,000		1,000,000	1,000,000	0	100.00%	Disbursed
2649999	Bursaries	Award Bursaries TVET and VTC	Moiben/Kuserwo	1,000,000		1,000,000	1,000,000	0	100.00%	Disbursed
2649999	Bursaries	Provision of Bursaries	Sambirir	1,000,000		1,000,000	1,000,000	0	100.00%	Disbursed
2649999	Bursaries	Secondary and University	Sengwer	1,000,000		1,000,000	1,000,000	0	100.00%	Disbursed
2649999	Bursary	Award bursaries for VTCs and TVET Students	Soy North	4,000,000		4,000,000	4,000,000	0	100.00%	Disbursed
2649999	Bursary	Support needy students (Rimoi Ksh 1,000,000, Ward Bursary Ksh 1,000,000 and Setek Ksh 120,000)	Tambach	1,120,000		1,120,000	1,120,000	0	100.00%	Disbursed
2649999	Bursary	Provision of Bursary	Kamariny	3,201,927		3,201,927	3,201,927	0	100.00%	Disbursed

2649999	Ward Bursary		Kaptarakwa	350,000		350,000	350,000	0	100.00%	Disbursed
				31,114,455	0	31,114,455	31,114,455	0	100.00%	
3110202	Koptega ECD	Construction of ECD Classes	Chepkorio	2,700,000	2,700,000	2,700,000	2,700,000	0	100.00%	Complete
3110202	Koptega ECD	Supply of Koptega ECD furniture	Chepkorio	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Koptega ECD	Supply of Koptega ECD Learning Materials	Chepkorio	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Kapchebit VTC	Completion of dorms at Kapchebit VTC	Cherangay/ Chebororwa	1,200,000	1,200,000	0	0	1,200,000	0.00%	Allocated amount not enough for completion of works
3110202	Triya ECD	Construction and equipping of Triya ECD	Cherangay/ Chebororwa	2,700,000	2,698,430	2,698,430	2,698,430	1,570	99.94%	Complete
3110202	Triya ECD	Supply of furniture	Cherangay/ Chebororwa	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Triya ECD	Supply of Learning Materials	Cherangay/ Chebororwa	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Cheptany twin ECDE	Construction and Equipping	Embobut/ Embolot	2,700,000	2,699,912	0	0	2,700,000	0.00%	Ongoing
3110202	Marichor ECDE	Construction of two door pit latrine	Embobut/ Embolot	400,000	397,930	0	0	400,000	0.00%	Ongoing
3110202	Mkeno ECDE	Renovations	Embobut/ Embolot	500,000	499,360	499,360	499,360	640	99.87%	Ongoing
3110202	Meuno ECDE	Construction of two door pit latrine	Embobut/ Embolot	500,000	497,110	0	0	500,000	0.00%	Ongoing
3110202	St.Michael Primary ECDE	Renovations	Embobut/ Embolot	600,000	599,950	599,950	599,950	50	99.99%	Complete
3110202	Moror twin ECDE	Construction of ECDE	Embobut/ Embolot	1,500,000	1,500,000	0	0	1,500,000	0.00%	Scope of works changed
3110202	Kokwao Primary School	Construction of ECD Toilet and purchase of furniture	Emsoo	500,000	299,950	500,000	500,000	0	100.00%	Complete
3110202	Kokwao Primary School	Supply of furniture	Emsoo	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Kipkenda Primary school	construction of twin ECD ,Toilet and Furniture	Emsoo	2,700,000	2,697,100	0	0	2,700,000	0.00%	Complete
3110202	Kipkenda Primary school	Supply of furniture	Emsoo	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied

3110202	Kipkenda Primary school	Supply of Learning Materials	Emsoo	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Kapchelal Primary	construction of twin ECD ,Toliet and Furniture	Emsoo	3,000,000	2,697,000	300,000	300,000	2,700,000	10.00%	Complete
3110202	Kapchelal Primary	Supply of furniture	Emsoo	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Kapchelal Primary	Supply of Instructional Materials	Emsoo	100,000	100,000	100,000	100,000	0	100.00%	ILearning Materials supplied
3110202	Mambai ECD	Construction and Equipment of Mambai ECD	Kabiemit	2,700,000	2,700,000	2.700.000	2,700,000	0	100.00%	Complete
3110202	Mambai ECD	Supply of furniture	Kabiemit	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Mambai ECD	Supply of Instructional Materials	Kabiemit	100,000	100,000	100,000	100,000	0	100.00%	Instructional Materials supplied
3110202	Kipkoroisi ECD	Construction of a toilet	Kabiemit	300,000	300,000	0	0	300,000	0.00%	1st Contractor declined
3110202	Sergoi ECD	Construction of a toilet	Kabiemit	300,000	300,000	300,000	300,000	0	100.00%	Complete
3110202	KF ECD	Construction and Equipment of K.f ECD	Kabiemit	2,700,000	2,700,000	2,700,000	2,700,000	0	100.00%	Complete
3110202	KF ECD	Supply of furniture	Kabiemit	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	KF ECD	Supply of Learning Materials	Kabiemit	100,000	100,000	100,000	100,000	0	100.00%	Instructional Materials supplied
3110202	Sergoit ECD	Construction of extra ECD classroom	Kamariny	1,300,000	1,300,000	1,300,000	1,300,000	0	100.00%	Procurement process ongoing
3110202	Katalel ECD	Installation of Tiles	Kamariny	300,000	299,200	299,200	299,200	800	99.73%	Procurement process ongoing
3110202	Kipchawat ECD	Construction of Twin Classroom	Kamariny	2,700,000	2,699,650	2,699,650	2,699,650	350	99.99%	Site handed over
3110202	Kipchawat ECD	Supply of furniture	Kamariny	200,000	200,000	200,000	200,000	0	100.00%	furniture supplied
3110202	Kipchawat ECD	Supply of Learning Materials	Kamariny	100,000	99,800	99,800	99,800	200	99.80%	Learning Materials supplied

3110202	Mindililwo ECD	Construction of Toilet with Bio digester	Kapchemutwa	800,000	800,000	0	0	800,000	0.00%	Scope of works changed
3110202	Kapengong ECD	Constrction and Equipment of a twin ECD Centre	Kapsowar	3,000,000	2,431,430	0	300,000	2,700,000	10.00%	Site handed over
3110202	Kapengong ECD	Supply of furniture	Kapsowar	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Kapengong ECD	Supply of Instructional Materials	Kapsowar	100,000	100,000	100,000	100,000	0	100.00%	Learning materials supplied
3110202	Kiptenoi ECD	Constrction and Equipment of a twin ECD Centre	Kapsowar	2,700,000	2,699,300	2,699,300	2,699,300	700	99.97%	Site handed over
3110202	Kiptenoi ECD	Supply of furniture	Kapsowar	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Kiptenoi ECD	supply of Instructional Materials	Kapsowar	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Katkok ECD	Constrction and Equipment of a twin ECD Centre	Kapsowar	2,700,000	2,700,000	2,700,000	2,700,000	0	100.00%	Site handed over
3110202	Katkok ECD	Supply of furniture	Kapsowar	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Katkok ECD	supply of Learning Materials	Kapsowar	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Kapsaniak ECD	Construction of a toilet	Kapsowar	400,000	392,545	392,545	392,545	7,455	98.14%	Complete
3110202	Kapchelos ECD	Renovation of classrooms and toilets	Kapsowar	1,300,000	1,299,960	0	0	1,300,000	0.00%	Ongoing
3110202	Chepyomot ECD	Construction and Equipping of ECD	Kapyego	2,700,000	2,697,095	0	0	2,700,000	0.00%	Site handed over
3110202	Chepyomot ECD	Supply of furniture	Kapyego	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Chepyomot ECD	Supply of Learning Materials	Kapyego	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Kalya ECD	Repairs of Classes	Kapyego	500,000	499,950	499,950	499,950	50	99.99%	Complete
3110202	Kimnai ECDE	Construction of twin ECD with Toilet and equipping	Lelan	2,700,000	2,698,430	2,698,430	2,698,430	1,570	99.94%	Complete
3110202	Kimnai ECDE	Supply of furniture	Lelan	200,000	199,800	199,800	199,800	200	99.90%	Furniture supplied
3110202	Kimnai ECDE	Supply of Learning Materials	Lelan	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied

3110202	Kapsait ECDE	Construction of twin ECD with Toilet and equiping	Lelan	2,700,000	2,700,000	2,700,000	2,700,000	0	100.00%	Complete
3110202	Kapsait ECDE	Supply of furniture	Lelan	200,000	199,800	199,800	199,800	200	99.90%	Furniture supplied
3110202	Kapsait ECDE	Supply of Instructional Materials	Lelan	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Kapsaina ECDE	Construction of twin ECD with Toilet and equiping	Lelan	2,700,000	2,700,000	0	0	2,700,000	0.00%	Site handed over
3110202	Kapsaina ECDE	Supply of furniture	Lelan	200,000	199,800	199,800	199,800	200	99.90%	Furniture supplied
3110202	Kapsaina ECDE	Supply of Instructional Materials	Lelan	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Mosongo ECDE	Construction of twin ECD with Toilet and equiping	Lelan	2,700,000	2,698,960	0	0	2,700,000	0.00%	Site handed over
3110202	Mosongo ECDE	Supply of furniture	Lelan	200,000	199,800	199,800	199,800	200	99.90%	Furniture supplied
3110202	Mosongo ECDE	Supply of Instructional Materials	Lelan	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Kipkundul ECDE	Construction of twin ECD with Toilet and equiping	Lelan	2,700,000	2,700,000	0	0	2,700,000	0.00%	Site handed over
3110202	Kipkundul ECDE	Supply of furniture	Lelan	200,000	199,800	199,800	199,800	200	99.90%	Furniture supplied
3110202	Kipkundul ECDE	Supply of Instructional Materials	Lelan	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Kapkeny ECD	Construction Twin ECD	Sambirir	2,700,000	2,699,000	2,699,000	2,699,000	1,000	99.96%	Complete
3110202	Kapkeny ECD	Supply of furniture	Sambirir	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Kapkeny ECD	Supply Instructional Materials	Sambirir	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Kilang'ata ECD	Construction Twin ECD	Sambirir	2,700,000	2,431,430	0	0	2,700,000	0.00%	Site handed over
3110202	Kilang'ata ECD	Supply of furniture	Sambirir	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Kilang'ata ECD	Supply of Instructional Materials	Sambirir	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Nyirar ECD,	Construction Twin ECD	Sambirir	2,700,000	2,666,905	2,666,905	2,666,905	33,095	98.77%	Complete

3110202	Nyirar ECD,	Supply furniture	Sambirir	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Nyirar ECD,	Supply of Instructional Materials	Sambirir	100,000	100,000	100,000	100,000	0	100.00%	ILearning Materials supplied
3110202	. Korion ECD	Construction Twin ECD	Sambirir	2,700,000	2,431,430	0	0	2,700,000	0.00%	Site handed over
3110202	. Korion ECD	Supply of furniture	Sambirir	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	. Korion ECD	Supply of Instructional Materials	Sambirir	100,000	100,000	100,000	100,000	0	100.00%	ILearning Materials supplied
3110202	Koitui ECDE	Renovation and Fencing of ECDE	Soy North	500,000	499,950	499,950	499,950	50	99.99%	Complete
3110202	Kuber ECDE	Renovations	Soy North	300,000	300,000	300,000	300,000	0	100.00%	Complete
3110202	Kabawa twin ECDE Classroom	Construction and equipping	Soy South	2,700,000	2,699,000	0	0	2,700,000	0.00%	Ongoing
3110202	Kabawa twin ECDE Classroom	Supply of furniture	Soy South	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Kabawa twin ECDE Classroom	Supply of Instructional Materials	Soy South	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Katumoi twin ECDE Classroom	Construction and equipping	Soy South	2,700,000	2,699,700	0	0	2,700,000	0.00%	Ongoing
3110202	Katumoi twin ECDE Classroom	Supply of furniture	Soy South	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Katumoi twin ECDE Classroom	Supply of Instructional Materials	Soy South	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Kabigor twin ECDE	Construction and equipping	Soy South	2,700,000	2,695,070	0	0	2,700,000	0.00%	Ongoing
3110202	Kabigor twin ECDE	Supply of Furniture	Soy South	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Kabigor twin ECDE	Supply of Instructional Materials	Soy South	100,000	100,000	100,000	100,000	0	100.00%	ILearning Materials supplied
3110202	Chepkogin ECD	Floor Renovation	Tambach	500,000	499,905	499,905	499,905	95	99.98%	Complete
3110202	Emkong ECD	Floor Renovation	Tambach	500,000	0	0	0	500,000	0.00%	Scope of works changed
3110202	Kaplis ECD	Construction of twin classroom, Toilet and equipping	Tambach	2,795,155	2,699,960	2,699,960	2,699,960	95,195	96.59%	site handed over
3110202	Kaplis ECD	Supply of Furniture	Tambach	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied

3110202	Kaplis ECD	Supply of Instructional Materials	Tambach	100,000	100,000	100,000	100,000	0	100.00%	Learning Materials supplied
3110202	Koitial VTC	Construction of Dormitory	Arror	3,000,000	2,999,970	0	0	3,000,000	0.00%	site handed over
3110202	Kapkei VTC	Construction of VTC Centre- supply of VTC equipment	Emsoo	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Equipment supplied
3110202	Kabiemit VTC at Tambul	Construction of workshop	Kabiemit	3,500,000	3,499,970	0	0	3,500,000	0.00%	site handed over
3110202	Kabiemit VTC at Tambul	Equipping	Kabiemit	1,500,000	1,500,000	1,500,000	1,500,000	0	100.00%	Equipment supplied
3110202	Kapchorwa VTC-VTC Equipped	Infrastructural Development	Metkei	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Equipment supplied
3110202	Chesewew VTC	Construction of 2 Classes	Sambirir	1,500,000	1,500,000	0	0	1,500,000	0.00%	Scope of works changed
3110202	Setek	Construction of twin classroom and Toilet	Tambach	3,000,000	2,997,840	0	0	3,000,000	0.00%	site handed over
				102,295,155	100,022,192	46,551,335	49,551,335	52,743,820	48.44%	
3110901	Kapngetik ECD	Supply of ECD Furniture	Chepkorio	250,000	250,000	250,000	250,000	0	100.00%	Furniture supplied
3110901	Lelboinet ECD	Supply of ECD Furniture	Chepkorio	250,000	250,000	250,000	250,000	0	100.00%	Furniture supplied
3110901	Cherota ECD	Equipping	Chepkorio	50,000	50,000	50,000	50,000	0	100.00%	Furniture supplied
3110901	Yatiane ECD	Equipping	Chepkorio	50,000	50,000	50,000	50,000	0	100.00%	Furniture supplied
3110901	Sugut,Yatia,Kapkochir io,Magoi and Number	Equipping of new ECDE with tables and chairs	Cherangay/Chebororwa	1,000,000	999,968	999,968	999,968	32	100.00%	Furniture supplied
3110901	Chegilet Primary School	Purchase of ECD furnitures	Emsoo	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110901	Korkitony ECD	Purchase of ECDE Playing Kits,Chairs and Tables	Kapchemutwa	200,000	200,000	200,000	200,000	0	100.00%	Playing materials supplied
3110901	Korkitony ECD	ECD Learning Materials	Kapchemutwa	100,000	100,000	100,000	100,000	0	100.00%	Learnng materials supplied
3110901	Learning Materials	ECD Learning Materials	Metkei	250,000	249,900	249,900	249,900	100	99.96%	Learnng materials supplied
3110901	ECD Furniture	Supply of ECD Furniture across the Ward	Kapyego	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Learnng materials supplied

				3,350,000	3,349,868	3,349,868	3,349,868	132	100.00 %	
3110902	Kitany VTC	Purchase of Shoe Sewing Machine	Kaptarakwa	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Sewing machine supplied
				1,000,000	1,000,000	1,000,000	1,000,000	0	100.00 %	
3111504	Korkitony ECD	Field Levelling	Kapchemutwa	700,000		0	0	700,000	0.00%	procurement process ongoing
3111504	Kreel Primary School	Fencing	Endo	1,000,000	999,980	999,980	999,980	20	100.00%	Complete
3111504	Korkitony ECD	Repair of ECD	Kapchemutwa	50,000			0	50,000	0.00%	procurement process ongoing
				1,750,000	999,980	999,980	999,980	750,020	57.14%	
3130101	Kaptilit ECD	Purchase of Land for ECD	Kamariny	1,000,000			0	1,000,000	0.00%	To be moved to Lands department
3130101	Kipsabu Primary	Purchase of Land	Tambach	700,000			0	700,000	0.00%	To be moved to Lands department
				1,700,000	0	0	0	1,700,000	0.00%	
		PENDING COMMITMENTS						0	#DIV/0!	
3110202	Senetwo ECD	Construction of Senetwo Twin ECD classroom	Chepkorio	1,900			0	1,900	0.00%	
3110202	Sitotwo ECD	Construction of Sitotwo Twin ECD classroom	Chepkorio	400,000	399,694	399,694	399,694	306	99.92%	complete and in use
3110901	equipment	Supply and delivery of furniture	Cherangany Chebororwa	300,000	300,000	300,000	300,000	0	100.00%	Furniture supplied
3110901	ECD furniture	Equiping of kokwop sitet ECD	Emsoo	200,000	200,000	200,000	200,000	0	100.00%	Complete
3110202	ECD furniture	Equiping of Kermuk and Chegilet ECD	Emsoo	400,002	400,000	400,000	400,000	2	100.00%	Furniture supplied
3110202	Construction of ECD	Construction of Kipyegor twin ECD	Emsoo	2,200,000	2,200,000	2,200,000	2,200,000	0	100.00%	Complete
3110202	Kibonge ECD toilets	Construction of pit latrine	Kabiemit	500,000	500,000	500,000	500,000	0	100.00%	Complete
2210310	Field operation	Field operation		1,218,544			0	1,218,544	0.00%	Ongoing
3110202	construction and equipping of Poyweche ECD	Construction of Poyweche Twin ECD classroom	Kabiemit	1,480			0	1,480	0.00%	Complete
3110202	Lolgarin twin ECD classrooms	Construction of Lolgarine Twin ECD classroom	Kabiemit	2,030			0	2,030	0.00%	Complete

3110202	Chelingwa ecd	Supply of furniture-Chelingwa ECD classroom	Kamariny	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	Chebonet ECD Pry school	Flooring and tiling of Chebonet Primary	Kamariny	3,030				3,030	0.00%	Complete
3110202	Muno ECD	Construction of Muno Twin ECD classroom	Kamariny	2,700,000	2,697,865	2,697,865	2,697,865	2,135	99.92%	Complete and in use
3110202	Kapteren ECD	Construction of Kapteren twin ECD	Kamariny	922,738	922,738	922,738	922,738	0	100.00%	Complete and in use
3110202	Kapsio ECD	Equiping of Kapsio Ecd	Kapchemutwa	300,000		300,000	300,000	0	100.00%	Furniture supplied
3110202	Iten Primary ECD	Extension of Iten primary ECD	Kapchemutwa	294,480		294,480	294,480	0	100.00%	Complete
3110202	ECD instruction Materials	Supply of instruction materials	Kapsowar	500,000		500,000	500,000	0	100.00%	Furniture supplied
3110202	Sebelit ECD	Renovation of Sebelit twin ECD	Kapsowar	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Complete and in use
3110202	Kasubwa twin ECD classroom	Construction of Kasubwa Twin ECD classroom	Kapsowar	2,700,000	2,700,000	2,700,000	2,700,000	0	100.00%	Complete and in use
3110202	Kiplabai twin ecd classroom	Construction of Kiplabai ECD	Kapsowar	272,860	272,850	272,850	272,850	10	100.00%	Complete and in use
3110202	Hossen twin ecd classroom	Construction OF Hossen Twin ECD classrom	Kapsowar	2,700,000	2,700,000	600,000	600,000	2,100,000	22.22%	Ongoing
3110202	Kapkenda ecd toilet	Construction of pit latrine-Kapkenda ECD	Kaptarakwa	380,000	379,800	379,800	379,800	200	99.95%	Complete and in use
3110202	Kapchemurkeldet ECD	Repair Chemurkeldet ECD	Kapyego	500,000	500,000		0	500,000	0.00%	Ongoing
3110202	Kararia ECD twin classroom	Construction of Kararia twin ECD	Kapyego	300,000	300,000	300,000	300,000	0	100.00%	Complete and in use
3110202	ECD instructional materials	Supply of instruction materials	Lelan	500,000	500,000	500,000	500,000	0	100.00%	Instructional materials supplied
3110202	Kapkochur Twin ECD	Construction of Kapkochur twin ECD	Lelan	2,700,000	2,698,500	2,698,500	2,698,500	1,500	99.94%	Complete and in use
3110202	Kibigos Ecd	Construction of Kibigos ECD	Lelan	2,700,000	2,698,240	2,698,240	2,698,240	1,760	99.93%	Complete and in use
3110202	ECD at Mwochet	Construction of Mwochet ECD	Metkei	2,700,000			0	2,700,000	0.00%	Land issue
3110202	Chebara ECD	supply of furniture	Moiben Kuserwo	200,000	200,000	200,000	200,000	0	100.00%	Furniture supplied
3110202	ward ECD Schools	Supply instructional materials	Moiben Kuserwo	500,000	500,000	500,000	500,000	0	100.00%	Instructional materials supplied
3110202	Jemunada	Construction of Jemunada Twin ECD classroom	Moiben Kuserwo	900,000	900,000	900,000	900,000	0	100.00%	Complete and in use

3110202	Tuturung ECD	Construction of Tuturung ECD classroom	Sambirir	1,740,090			0	1,740,090	0.00%	Ring beam level
3110202	Chemngoror ECD	Construction of Chepngoror twin ECD classroom	Sambirir	1,790,000	1,790,000	1,790,000	1,790,000	0	100.00%	Complete and in use
3110202	Silibwet ECD Centre	Construction of Silibwet Twin ECD classroom	Sengwer	1,580,000	1,580,000	1,580,000	1,580,000	0	100.00%	Complete and in use
3110202	Kasaon ECD Centre	Construction of Kasaon ECD classroom	Sengwer	2,700,000			0	2,700,000	0.00%	Ongoing
3110202	Kipsoyo ECD Centre	Construction of twin ECD-Kipsoyo	Sengwer	1,349,646	1,349,646	1,349,646	1,349,646	0	100.00%	Complete and in use
3110202	Kapchepsir ECD Centre	Construction of Kapchesir ECD Centre	Sengwer	2,700,000			0	2,700,000	0.00%	Ongoing
3110202	Gor ECD	Construction of Gor ECD	Soy North	499,480		499,480	499,480	0	100.00%	Complete and in use
3110202	Kewane ECD	Construction of Kewane ECD classroom	Soy North	2,500,000	2,500,000	2,500,000	2,500,000	0	100.00%	Complete
3110202	Chemobei ECD	Construction of Chemobei ECD classroom	Soy North	100,000		100,000	100,000	0	100.00%	Complete and in use
3110202	Kipkanao twin ECDE Classroom	Repairs of Kipkanao ECD classroom	Soy South	400,000			0	400,000	0.00%	Ongoing
3110202	Kapkono twin ECDE Classroom	Construction of Kapkono ECD classroom	Soy South	499,480		499,480	499,480	0	100.00%	Ongoing
3110202	TEBER twin ECD	Construction Teber twin ECD classroom	Soy South	560				560	0.00%	Ongoing
3110202	Siroch ECD	Construction of Siroch ECD	Tambach	2,700,000	2,695,447	2,695,447	2,695,447	4,553	99.83%	Complete and in use
3110202	Kapchebar ECD	Construction of Kapchebar Twin ECD classroom	Tambach	2,700,000	2,697,865	2,697,865	2,697,865	2,135	99.92%	Complete and in use
3110202	Chepketeret twin ECD Classroom	Construction of Chepketeret twin ECDE classroom	Kabiemit	630,360			0	630,360	0.00%	Ongoing
3110202	Kapkoi Primary ECD	Construction of Kapkoi ECDE classroom	Kamariny	446,000			0	446,000	0.00%	Ongoing
3110202	Kapsaniak Twin ECD	Construction of Kapsaniak twin ECDE classroom	Kapsowar	1,646,000	1,646,000	1,646,000	1,646,000	0	100.00%	Complete and in use
3110202	Kaptabuk Twin ECD	Construction of Kaptabuk twin ECDE	Kapsowar	1,000				1,000	0.00%	Ongoing
3110202	Kamosong Twin ECD Classroom	Construction of Kamosong Twin ECD classroom	Kaptarakwa	445,739			0	445,739	0.00%	Ongoing
3110202	Kimuren twin ECDE classrooms	Construction of Kimuren twin ECDE	Sambirir	622,689			0	622,689	0.00%	Complete and in use
3110202	Lukuget twin ECDE classrooms	Construction of Lukuget twin ECDE classroom	Sambirir	246,001			0	246,001	0.00%	Ongoing

3110202	Kapcherop Twin ECD classroom	Construction of Kapcherop ECDE	Sengwer	765				765	0.00%	
3110202	Epke ECD	Construction of three door pit latrine-Epke	Soy North	1,200				1,200	0.00%	
3110202	Kaptere ECD	Construction of Kaptere ECDE classroom	Soy North	341,000		341,000	341,000	0	100.00%	Ongoing
3110202	Sacha Twin ECD Classroom	Construction of Sacha ECDE classroom	Soy North	1,231,090			0	1,231,090	0.00%	Ongoing
3110202	Kapsekut twin ECD Classroom	Construction of Kapsekut ECD classroom	Soy South	1,146,000			0	1,146,000	0.00%	Ongoing
3110202	Molol twin ECD classroom	Construction twin ECDE Classroom	Soy South	746,000		746,000	746,000	0	100.00%	Complete and in use
3110202	Turesia twin ECD classroom	Construction of Turesia Twin ECD classroom	Soy South	46,000			0	46,000	0.00%	Ongoing
3110202	Chepkawai ECD	Coonstruction of Chepkawai ECDE	Cherangany Chebororwa	566,000			0	566,000	0.00%	Ongoing
3110202	Ketigoi ECD	Construction of Ketigoi ECDE	Kabiemit	246,000			0	246,000	0.00%	Complete and in use
3110202	kipiriria ecd	Construction of Kipiriria ECD	Kabiemit	1,701,581			0	1,701,581	0.00%	ongoing
3110202	kipsinot ecd	Construction of Kipsinot ECDE	Kapsowar	1,034,610		1,034,610	1,034,610	0	100.00%	Ongoing
3110202	chororget ecd	Construction of Chororget ECDE	Kaptarakwa	335,610		0	0	335,610	0.00%	Ongoing
3110202	kerbut ecd	Construction of Kerbut ECDE	Sambirir	850,028		850,028	850,028	0	100.00%	Complete
3110202	kaptora ecd	Construction of Kaptora ECDE	Soy North	216,000		0	0	216,000	0.00%	Ongoing
3110202	waon ecd	Construction of Waon Twin ECD classroom	Soy South	100,000		100,000	100,000	0	100.00%	Complete and in use
3110202	cheptarit ecd	Construction of Cheptarit ECDE classroom	Emsoo	359,940			0	359,940	0.00%	Complete and in use
3110202	kokwop sitet ecd	Construction of Kokwop Sitet ECD Classroom	Emsoo	368,670			0	368,670	0.00%	Complete and in use
3110202	chebonet ecd	Construction of Chebonet ECDE	Kamariny	249,660			0	249,660	0.00%	Complete and in use
3110202	songeto ecd	Construction of Songeto ECDE	Tambach	494,855	494,855	494,855	494,855	0	100.00%	Complete and in use
3110202	kamwogo ecd	Construction of Kamosong ECDE	Kaptarakwa	445,739			0	445,739	0.00%	Ongoing
3110202	Sirar ECD	Construction of Sirar ECD	Kapsowar	246,000			0	246,000	0.00%	Ongoing
3110202	Sabor Twin ECD	Construction of Sabor twin ECD classroom	Kaptarakwa	675,000	675,000	675,000	675,000	0	100.00%	Complete and in use
3110202	Kewapmwen Twin ECD	Construction of Kewapmwen ECD	Soy South	298,170	298,170	298,170	298,170	0	100.00%	Complete and in use
3110202	Penon Twin ECD classroom	Construction of Penon ECD	Sengwer	154,565			0	154,565	0.00%	Complete and in use

3110202	Chemoibon Twin ECD classroom	Construction of Chemoibon ECD	Soy south	346,785	236,390		236,390	110,395	68.17%	Complete and in use
3110202	Kiptabach Twin ECD classroom	Construction of Kiptabach Twin ECD classroom	Soy South	356,115			0	356,115	0.00%	Complete and in use
3110202	simat ecd	Construction of Sima ECD	Cherangany Chebororwa	362,670			0	362,670	0.00%	Complete and in use
3110202	Kapchepkoisir Twin ECD classroom	Construction of Kapchepkoisir twin ECD	Cherangany Chebororwa	177,019			0	177,019	0.00%	Complete and in use
3110202	Kapchemurkeldet Twin ECD classroom	Construction of Kapchemurkeldet ECD	Kabiego	421,995			0	421,995	0.00%	Complete and in use
3110202	Kapchebit hostel	Construction of Kapchebit hostel block	Cherangany Chebororwa	53,850			0	53,850	0.00%	Complete and in use
3110202	Kapkei VTC	Construction of toilet-Kapkei VTC	Emsoo	960			0	960	0.00%	Complete and in use
3110202	kiplabai vtc	Construction of twin workshop	Kapsowar	637,970	637,970	637,970	637,970	0	100.00%	Complete and in use
3110202	Embobut/Embolot VTC	Construction of Administration block at MaronVTC	Embobut/Embolot	2,000,000	2,000,000	2,000,000	2,000,000	0	100.00%	Complete
3110202	Embobut/Embolot VTC	3 Door students Toilet and 2 door staff Toilet	Embobut/Embolot	700,000	700,000	700,000	700,000	0	100.00%	Complete
3110202	Embobut/Embolot VTC	Construction of Maron twin workshop	Embobut/Embolot	3,000,000	3,000,000	3,000,000	3,000,000	0	100.00%	Complete
3110202	Kitany Vocational Training Workshop	Construction of Kitany VTC workshop	Kaptarakwa	499,480			0	499,480	0.00%	Ongoing
3110202	Chesewew VTC	Construction of Chesewew VTC twin classroom	Sambirir	1,900,000			0	1,900,000	0.00%	Ongoing
3110202	Setek VTC	Construction of twin workshop-Setek VTC	Tambach	385,800		385,785	385,785	15	100.00%	Complete and in use
				76,191,236	45,471,030	48,285,503	48,521,893	27,669,343	63.68%	
		ROLLOVER						0		
3110202	Kasokotow ECD	Construction of Kasokotow twin ECD	Endo	2,700,000	2,700,000		0	2,700,000	0.00%	Procurement process ongoing
3110202	Kapsowek twin ECD classrooms	Construction of Kapsowek twin ECD	Kabiemit	3,000,000	2,699,950		0	3,000,000	0.00%	Procurement process ongoing
3110202	Chebulbul ECD toilet	Construction of Chebulbul ECD Pit latrine	Kaptarakwa	411,000	400,000	401,228	401,228	9,772	97.62%	Complete
3110202	Kaboilel twin ecd classroom	Construction of Kaboilel twin ECD classroom	Lelan	2,700,000	2,699,830	2,699,830	2,699,830	170	99.99%	Complete
3110202	Chesetan ECD	Construction of Chesetan Twin ECD	Sambirir	2,700,000	2,666,950	2,666,950	2,666,950	33,050	98.78%	Complete

3110202	Kapkata ECD Centre	Construction of Kapkata ECD Centre	Sengwer	2,700,000	2,700,000		0	2,700,000	0.00%	Procurement process ongoing
3110202	Kipsabu ECD play ground	Kipsabu ECDE play ground	County	1,494,000			0	1,494,000	0.00%	Ongoing
3110202	Muskut twin ECD classroom	Construction of Muskut twin ECDE	Soy South	107,707			0	107,707	0.00%	Complete
3110202	teldet ecd	Construction of Teldet ECDE		100,650			0	100,650	0.00%	Complete
3110202	Kiplegetet twin ecd	Construction of Kiplegetet Twin ECD classroom	County	50,000		50,000	50,000	0	100.00%	Complete
3110202	kabirirsus twin ECD	Construction of Kabirirsus twin ECD classroom	Metkei ward	314,300			0	314,300	0.00%	Ongoing
3110202	Flax twin ECD	Construction of Flax ECDE	Chepkorio	70,660		70,660	70,660	0	100.00%	Complete
3110202	Kapletingi twin ECD	Construction of Kapletingi Twin ECD	Chepkorio	68,733			0	68,733	0.00%	Complete and in use
3110202	KapchemutwaECDEs		County	800,000			0	800,000	0.00%	Ongoing
3110202	Chesuman Twin ECD classroom	Construction of Chesuman twin ECD	Arror	430,000			0	430,000	0.00%	Complete and in use
3110202	Metibelio Twin ECD classroom	Construction of Matibelio twin ECD	Moiben Kuserwo	390,000			0	390,000	0.00%	Complete and in use
3110202	Kamurto Twin ECD	Construction of Kamurto twin ECD	Lelan	113,100	113,100	0	0	113,100	0.00%	Ongoing
3110202	Kamumbas VTC	Completion of Kamumbas VTC	Soy North	1,000,000	999,980		999,980	20	100.00%	Ongoing
				19,150,150	14,979,810	5,888,668	6,888,648	12,261,502	35.97%	
		PENDING BILLS						0		
	Chepkorio Twin ECD	Construction of Chepkorio Twin ECD classrooms	Chepkorio	30,098	30,098		30,098	0	100.00%	Complete and in use
	Senetwo Twin ECD	Construction of Senetwo Twin ECD classrooms	Chepkorio	46,519	46,519		46,519	0	100.00%	Complete and in use
				76,617	76,617	0	76,617	0	100.00 %	
	TOTAL			0	237,627,613	165,899,497	137,189,809	141,502,796	96,124,817	59.55%

VOTE D4367: HEALTH SERVICES

Code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as at 30th June 2023 (Kshs.)	Actual Expenditure as at 30th June 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
2210309	CHVs Incentives	Field Allowances	Error	500,000	474,600	500,000	474,600	25,400	94.92	Complete
3110299	Kapchemutta Dispensary	Construction of Buildings - Ot	Error	500,000	499,990	500,000	499,990	10	100.00	Complete
3110299	Kilos Dispensary	Construction of Buildings - Ot	Error	1,500,000	1,498,580	1,500,000	1,498,580	1,420	99.91	Complete
3110299	Kilos Dispensary-Toilets construction	Construction of Buildings - Ot	Error	500,000	499,400	500,000	499,400	600	99.88	Complete
3110299	Upgrading of Tunyo Dispensary(purchase of equipment)	Construction of Buildings - Ot	Error	2,780,000		2,780,000	0	2,780,000	0.00	ongoing
3110299	construction of burning chamber at Kapchemuta H/C	Construction of Buildings - Ot	Error	100,000		100,000	0	100,000	0.00	ongoing
3110299	construction of septic tank and soak pit at tunyo dispensary	Construction of Buildings - Ot	Error	36,687		36,687	0	36,687	0.00	ongoing
3110299	construction of maternity wing at kapchemuta dispensary	Construction of Buildings - Ot	Error	81,830		81,830	0	81,830	0.00	ongoing
3110299	Construction and Equipment of Morgue at Tunyo Dispensary	Construction of Buildings - Ot	Error	3,947,012		3,947,012	0	3,947,012	0.00	ongoing
3110299	Construction of Slaughter House and Market Toilets at Koitilial Centre	Construction of Buildings - Ot	Error	1,400,000	1,400,000	1,400,000	1,400,000	0	100.00	Complete
2210309	Kamelil and Samich	Field Allowances	Chepkorio	700,000	559,600	700,000	559,600	140,400	79.94	Complete
3110299	Nyaru Dispensary	Construction of Buildings - Ot	Chepkorio	1,500,000	1,499,920	1,500,000	1,499,720	280	99.98	Complete
3110299	construction of buildings nyaru	Construction of Buildings - Ot	Chepkorio	1,000,000		1,000,000	0	1,000,000	0.00	ongoing
3110299	Upgrading of Chepkorio H/C to Sub county level	Construction of Buildings - Ot	Chepkorio	1,049,082	1,038,080	1,049,082	1,038,080	11,002	98.95	Complete
3110299	construction of waiting bay chepkorio SCH	Construction of Buildings - Ot	Chepkorio	350,000	299,980	350,000	299,980	50,020	85.71	Complete
3110299	Renovation of staff house at Lelboinet dispensary	Construction of Buildings - Ot	Chepkorio	1,100,000	991,440	1,100,000	991,440	108,560	90.13	Complete
3111101	LLEBOINET Equipment	Purchase of Medical and Dental Equipment	Chepkorio	600,000	599,000	600,000	599,000	1,000	99.83	Complete
3130101	Nyaru dispensary	Acquisition of Land	Chepkorio	980,000		980,000	0	980,000	0.00	ongoing
2220101	Maintenance of Ward Ambulance	Maintenance Expenses	Chepkorio	500,000		500,000	0	500,000	0.00	ongoing

2210309	CHVs Support	Field Allowances	Cherangany/ Chebororwa	1,000,000	996,700	1,000,000	996,700	3,300	99.67	Complete
3111101	Chebororwa Health Centre	Purchase of Medical and Dental Equipment	Cherangany/ Chebororwa	2,400,000	2,397,200	2,400,000	2,397,200	2,800	99.88	Complete
3110299	Yatoi dispensary	Construction of Buildings - Ot	Cherangany/ Chebororwa	1,500,000		1,500,000	0	1,500,000	0.00	ongoing
3111101	Busieso Health centre	Purchase of Medical and Dental Equipment	Cherangany/ Chebororwa	500,000	500,000	500,000	500,000	0	100.00	Complete
3111101	Chebororwa Health Centre	Purchase of Medical and Dental Equipment	Cherangany/ Chebororwa	1,400,000	1,400,000	1,400,000	1,400,000	0	100.00	Complete
3111101	Tenden Health Centre	Purchase of Medical and Dental Equipment	Cherangany/ Chebororwa	400,000	399,990	400,000	399,990	10	100.00	Complete
2640499	User Fee	Other Current Transfers - Oth	County	8,788,919	8,747,106	8,788,919	8,747,106	41,813	99.52	Complete
2640499	TAX for returned vouchers	Other Current Transfers - Oth	County	73,421	73,241	73,421	73,241	180	99.75	Complete
2640499	Alternative medicine	Other Current Transfers - Oth	County	437,935		437,935	0	437,935	0.00	ongoing
2640499	World Bank-Transforming Health Systems	Other Current Transfers - Oth	County	11,241,095	11,241,095	11,241,095	11,241,095	0	100.00	Complete
3110504	Iten County Referral Hospital	Other Infrastructure and Civil Works	County	17,824,473	2,997,410	17,824,473	3,829,771	13,994,702	21.49	ongoing
3110504	Kaptarakwa subcounty	Other Infrastructure and Civil Works	County	15,000,000	14,954,505	15,000,000	14,954,505	45,495	99.70	Complete
3110504	Tot sub-County Hospital	Other Infrastructure and Civil Works	County	15,000,000		15,000,000	0	15,000,000	0.00	ongoing
3110504	Kapcherop sub county Hospital	Other Infrastructure and Civil Works	County	64,795,683	59,434,981	64,795,683	0	64,795,683	0.00	ongoing
3110504	Landscaping of mother and baby unit at ICRH	Other Infrastructure and Civil Works	County	14,000,000	12,991,428	14,000,000	0	14,000,000	0.00	ongoing
3111101	assorted equipumt for kapcherop HC	Purchase of Medical and Dental Equipment	County	20,000,000	20,431,585	20,000,000	0	20,000,000	0.00	ongoing
3111101	Assorted equipment for Mother and baby	Purchase of Medical and Dental Equipment	County	86,000,000	82,490,250	86,000,000	0	86,000,000	0.00	ongoing
3111111	Iten County Referral Hospital	Purchase of ICT networking and Communications Equipment	County	9,000,000	2,500,000	9,000,000	2,500,000	6,500,000	27.78	ongoing
2211021	Iten County Referral Hospital	Purchase ofbeddings & linen	County	6,400,000	5,919,000	6,400,000	5,919,000	481,000	92.48	Complete
2210309	CHVs Incentives	Field Allowances	Embobut/Em bulot	500,000	493,800	500,000	493,800	6,200	98.76	Complete
3110299	Mungwa dispensary	Construction of Buildings - Ot	Embobut/Em bulot	2,500,000	2,499,940	2,500,000	0	2,500,000	0.00	ongoing
3110299	Kamogo Health	Construction of Buildings - Ot	Embobut/Em bulot	2,500,000	2,499,945	2,500,000	0	2,500,000	0.00	ongoing
3110299	Maron/Marichor Dispensary	Construction of Buildings - Ot	Embobut/Em bulot	3,000,000	2,999,000	3,000,000	0	3,000,000	0.00	ongoing

3110299	Mungwa dispensary	Construction of Buildings - Ot	Embobut/Em bulot	500,000	499,770	500,000	0	500,000	0.00	ongoing
3110299	Renovation of mungwa health centre	Construction of Buildings - Ot	Embobut/Em bulot	406,028	405,685	406,028	405,685	343	99.92	Complete
3110299	Construction of Male and Female Wards in Mung'wo Dispensary	Construction of Buildings - Ot	Embobut/Em bulot	2,500,000	2,499,970	2,500,000	2,499,970	30	100.00	Complete
2210309	CHVs incentives	Field Allowances	EMSOO	500,000	478,400	500,000	478,400	21,600	95.68	Complete
2220101	Ward ambulance	Maintenance Expenses - Motor Vehicles	EMSOO	500,000		500,000	0	500,000	0.00	ongoing
3110299	Kapchela Health centre	Construction of Buildings - Ot	EMSOO	1,750,000	1,749,000	1,750,000	0	1,750,000	0.00	ongoing
3110299	Kamoingon dispensary	Construction of Buildings - Ot	EMSOO	300,000	300,000	300,000	300,000	0	100.00	Complete
3110299	Chegilet Health centre	Construction of Buildings - Ot	EMSOO	1,750,000	1,500,000	1,750,000	0	1,750,000	0.00	ongoing
3110299	Construction of Maternity wing at Kabulwo Dispensary	Construction of Buildings - Ot	EMSOO	183,670		183,670	0	183,670	0.00	ongoing
3110299	Completion of staff houses at Kibendo H/C	Construction of Buildings - Ot	EMSOO	275,800		275,800	0	275,800	0.00	ongoing
3110504	connection of electricity to Kamoingon Dispensary	Other Infrastructure and Civil Works		25,172		25,172	0	25,172	0.00	ongoing
3110299	Construction at kibendo hc	Construction of Buildings - Ot	EMSOO	1,500,000	1,499,970	1,500,000	1,499,970	30	100.00	Complete
3110707	Insurance for Chegilet HC ambulance	Purchase of Ambulances	EMSOO	130,000		130,000	0	130,000	0.00	ongoing
2210309	CHVs Support	Field Allowances	Endo	500,000	482,800	500,000	482,800	17,200	96.56	Complete
3110299	Chechan Dispensary	Construction of Buildings - Ot	Endo	1,000,000	999,754	1,000,000	0	1,000,000	0.00	ongoing
3110299	construction of laboratory malkich dispensary	Construction of Buildings - Ot	Endo	461,500	461,500	461,500	461,500	0	100.00	Complete
3110299	CONSTRUCTION OF MORTUARY AT TOT	Construction of Buildings - Ot	Endo	762,350		762,350	0	762,350	0.00	ongoing
3110299	Supply of equipments malkich dispensary	Construction of Buildings - Ot	Endo	800,000		800,000	0	800,000	0.00	ongoing
3110299	Construction of Staff Houses at Chechan Dispensary	Construction of Buildings - Ot	Endo	853,693	851,875	853,693	851,875	1,818	99.79	Complete
3110299	completion of lab at Malkich Dispensary	Construction of Buildings - Ot	Endo	500,000		500,000	0	500,000	0.00	ongoing
3111101	Tot Sub County Hospital	Purchase of Medical and Dental Equipment	Endo	2,500,000		2,500,000	0	2,500,000	0.00	ongoing
3111101	Tot Sub-County	Purchase of Medical and Dental Equipment	Endo	1,500,000		1,500,000	0	1,500,000	0.00	ongoing
3111101	Purchase of assorted equipments	Purchase of Medical and Dental Equipment	Kabiemit	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00	Complete
3110299	construction of OPD at Kapkitony Dispensary	Construction of Buildings	Kabiemit	1,300,000	1,300,000	1,300,000	1,300,000	0	100.00	Complete

3110299	Proposed construction of dispensary at tulwobei dispensary	Construction of Buildings	Kabiemit	30,518		30,518	0	30,518	0.00	ongoing
3110299	construction of toilets at kabiemit,simotwo,kapkitony,ki priria and ketigoi dispensaries	Construction of Buildings	Kabiemit	2,500,000	2,487,875	2,500,000	2,487,875	12,125	99.52	Complete
3110299	renovation works at Kabiemit Dispensary	Construction of Buildings	Kabiemit	104,150		104,150		104,150	0.00	ongoing
3110299	construction of septic tank Ketigoi Health centre	Construction of Buildings	Kabiemit	1,067,415	1,067,415	1,067,415	1,067,415	0	100.00	Complete
2210309	CHV Incentives	Field Allowances	Kabiemit	1,000,000	861,600	1,000,000	861,600	138,400	86.16	Complete
3110707	Purchase of ambulance	Purchase of Ambulances	Kabiemit	2,000,000		2,000,000	0	2,000,000	0.00	ongoing
2210309	CHVs	Field Allowances	Kamariny	600,000		600,000	506,600	93,400	84.43	Complete
3110299	Kipsoen Dispensary	Construction of Buildings - Ot	Kamariny	1,500,000	1,499,970	1,500,000	1,499,970	30	100.00	Complete
3111101	Katalel Dispensary	Purchase of Medical and Dental Equipment	Kamariny	2,011,935	1,992,700	2,011,935	1,992,700	19,235	99.04	Complete
3111107	Sergoit Health Centre	Purchase of Laboratory Equipment	Kamariny	1,000,000	999,800	1,000,000	0	1,000,000	0.00	ongoing
3110299	construction of phase 2 theatre at ICRH	Construction of Buildings - Ot	Kapchemutwa	756,732		756,732	0	756,732	0.00	ongoing
3110299	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	Construction of Buildings - Ot	Kapchemutwa	145,600		145,600	0	145,600	0.00	ongoing
3110299	CONSTRUCTION OF MATERNITY AT KAPKESSUM	Construction of Buildings - Ot	Kapchemutwa	186,571		186,571	0	186,571	0.00	ongoing
3110299	EXTENSION OF DISPENSARY AT KAPKESSUM	Construction of Buildings - Ot	Kapchemutwa	533,730		533,730	0	533,730	0.00	ongoing
3110299	construction of lab at Msekekwa Health centre	Construction of Buildings - Ot	Kapchemutwa	1,149,460	1,149,460	1,149,460	1,149,460	0	100.00	Complete
2210309	CHVs Incentives	Field Allowances	Kapsowar	600,000	536,100	600,000	536,100	63,900	89.35	Complete
3110299	Kapsowar Health Centre	Construction of Buildings - Ot	Kapsowar	3,000,000	2,997,225	3,000,000	0	3,000,000	0.00	ongoing
3110299	Sangurur Health Centre	Construction of Buildings - Ot	Kapsowar	500,000	499,950	500,000	499,950	50	99.99	Complete
3110299	Kaptabuk Health Centre	Construction of Buildings - Ot	Kapsowar	2,000,000	1,999,985	2,000,000	0	2,000,000	0.00	ongoing
3110299	Upgrading of Sangurur Dispensary to H/C	Construction of Buildings - Ot	Kapsowar	500,296		500,296	0	500,296	0.00	ongoing
3110299	construction of maternity wing at sangurur dispensary	Construction of Buildings - Ot	Kapsowar	361,613		361,613	0	361,613	0.00	ongoing
3110707	Purchase of Ward Ambulance	Purchase of Ambulances	Kapsowar	5,500,000		5,500,000	0	5,500,000	0.00	ongoing
3111101	Sangurur dispensary	Purchase of Medical and Dental Equipment	Kapsowar	490,000	490,000	490,000	490,000	0	100.00	ongoing
3111101	purchase of medical equipment for Kapsiw dispensary	Purchase of Medical and Dental Equipment	Kapsowar	498,000	497,000	498,000	497,000	1,000	99.80	Complete

3111101	Kapchesewes Dispensary	Purchase of Medical and Dental Equipment	Kapsowar	650,000		650,000	0	650,000	0.00	ongoing
2210309	CHVs Incentives	Field Allowances	Kaptarakwa	1,000,000	915,600	1,000,000	915,600	84,400	91.56	Complete
2220101	Emergency Medical Services	Maintenance Expenses	Kaptarakwa	350,000	350,000	350,000	350,000	0	100.00	Complete
3110299	Kiptulos Dispensary	Construction of Buildings - Ot	Kaptarakwa	500,000	499,800	500,000	499,800	200	99.96	Complete
3110299	Construction of walk paths at Kaptarakwa SCH	Construction of Buildings - Ot	Kaptarakwa	500,000	499,975	500,000	0	500,000	0.00	ongoing
3110504	Connecting electricity to Kiptulos Dispensary	Other Infrastructure and Civil Works	Kaptarakwa	300,000		300,000	0	300,000	0.00	ongoing
3111101	Kaptarakwa SCH Theatre Equipment	Purchase of Medical and Dental Equipment	Kaptarakwa	200,000	200,000	200,000	200,000	0	100.00	Complete
2210309	CHVs	Field Allowances	Kapyego	500,000		500,000	405,200	94,800	81.04	Complete
2640499	NHIF Registration	Other Current Transfers - Othe	Kapyego	1,000,000		1,000,000	0	1,000,000	0.00	ongoing
3110299	Tangul Dispensary-STAFF HOUSE	Construction of Buildings - Ot	Kapyego	1,500,000	1,499,999	1,500,000	0	1,500,000	0.00	ongoing
3110299	Tangul Dispensary-RENOVATION	Construction of Buildings - Ot	Kapyego	500,000	499,999	500,000	499,999	1	100.00	Complete
3110299	Kapyego Health Centre	Construction of Buildings - Ot	Kapyego	3,094,432		3,094,432	0	3,094,432	0.00	ongoing
3110504	Energy Dispensary	Other Infrastructure and Civil Works	Kapyego	500,000	499,000	500,000	0	500,000	0.00	ongoing
3110504	renovation of Kapyego health centre	Other Infrastructure and Civil Works	Kapyego	1,000,000	999,000	1,000,000	0	1,000,000	0.00	ongoing
3110504	renovation of Segut health centre	Other Infrastructure and Civil Works	Kapyego	500,000		500,000	0	500,000	0.00	ongoing
3110504	Kamasia Health centre	Other Infrastructure and Civil Works	Kapyego	980,000		980,000	0	980,000	0.00	ongoing
3111101	Cheptobot Dispensary	Purchase of Medical and Dental Equipment	Kapyego	2,000,000	1,997,950	2,000,000	1,999,950	50	100.00	Complete
2210309	Labot dispensary	Field Allowances	Lelan	200,000		200,000	0	200,000	0.00	ongoing
3110299	completion of Kaberewa Dispensary	Construction of Buildings - Ot	Lelan	713,090	700,000	713,090	0	713,090	0.00	ongoing
3110299	construction of OPD at Kaptalamwa Health Centre	Construction of Buildings - Ot	Lelan	3,500,000	3,500,000	3,500,000	3,500,000	0	100.00	Complete
3110299	construction of laboratory and pharmacy at Kaptalamwa Health Centre	Construction of Buildings - Ot	Lelan	3,500,000		3,500,000	0	3,500,000	0.00	ongoing
3110299	construction of OPD at kibigos dispensary	Construction of Buildings - Ot	Lelan	3,500,000	3,498,117	3,500,000	3,498,117	1,883	99.95	Complete
3110299	construction of staff house at Kipkundul dispensary	Construction of Buildings - Ot	Lelan	1,465,000	1,462,320	1,465,000	0	1,465,000	0.00	ongoing

3111101	Purchase of assorted equipment at kimnai Dispensary	Purchase of Medical and Dental Equipment	Lelan	800,000	800,000	800,000	800,000	0	100.00	Complete
2210309	CHVS Incentives	Field Allowances	Metkei	900,000	739,500	900,000	739,500	160,500	82.17	Complete
3110299	Kipsaos Dispensary	Construction of Buildings - Ot	Metkei	500,000	499,959	500,000	499,959	41	99.99	Complete
3110299	Tugumoi Dispensary	Construction of Buildings - Ot	Metkei	1,000,000		1,000,000	0	1,000,000	0.00	ongoing
3110299	Tabare Dispensary-SEPTIC TANK	Construction of Buildings - Ot	Metkei	850,000	849,000	850,000	0	850,000	0.00	ongoing
3110299	Tabare Dispensary-COMPLETION OPD	Construction of Buildings - Ot	Metkei	1,000,000	999,000	1,000,000	0	1,000,000	0.00	ongoing
3110299	Tabare Dispensary-OPD	Construction of Buildings - Ot	Metkei	1,150,000	1,150,000	1,150,000	1,150,000	0	100.00	Complete
3110299	Improvement of Kamwosor Sub-County Hospital	Construction of Buildings - Ot	Metkei	1,300,000	13,000,000	1,300,000	0	1,300,000	0.00	ongoing
3110707	Kamwosor Sub County Hospital	Purchase of Ambulances	Metkei	9,000,000	7,820,000	9,000,000	7,820,000	1,180,000	86.89	Complete
3111101	Equipment for Kamwosor	Purchase of Medical and Dental Equipment	Metkei	1,200,000	1,200,000	1,200,000		1,200,000	0.00	ongoing
3111001	Purchase of assorted equipment at Kiptengwer Dispensary	purchase of furniture	Metkei	500,000		500,000		500,000	0.00	ongoing
2210309	CHVs	Field Allowances	Moiben Kuserwo	400,000	265,400	400,000	265,400	134,600	66.35	Complete
3110504	Jemunada dispensary	Other Infrastructure and Civil Works	Moiben Kuserwo	500,000	499,820	500,000	499,820	180	99.96	Complete
3110504	connection of water pipeline to Bungwet dispensary	Other Infrastructure and Civil Works	Moiben Kuserwo	150,000	150,000	150,000		150,000	0.00	ongoing
3110504	construction of staff house bungwet dispensary	Other Infrastructure and Civil Works	Moiben Kuserwo	147,760	147,700	147,760	147,700	60	99.96	Complete
3111107	Kiplobotwo dispensary	Purchase of Laboratory Equipment	Moiben Kuserwo	300,000	299,900	300,000	299,900	100	99.97	Complete
3111107	purchase of medical equipment Cheptongei HC	Purchase of Medical and Dental Equipment	Moiben Kuserwo	132,000	132,000	132,000	132,000	0	100.00	Complete
3111107	Kiplobotwo dispensary	Purchase of Medical and Dental Equipment	Moiben Kuserwo	522,659		522,659		522,659	0.00	ongoing
3110504	Lukuget Dispensary	Other Infrastructure and Civil Works	Sambirir	500,000	496,600	500,000	496,600	3,400	99.32	Complete
3110504	Chesoi Health Centre	Other Infrastructure and Civil Works	Sambirir	500,000	499,950	500,000	499,950	50	99.99	Complete
3110504	construction of septic tank at Maina Dispensary	Other Infrastructure and Civil Works	Sambirir	1,000,000	999,960	1,000,000	999,960	40	100.00	Complete
3110504	renovation of chemworor health centre	Other Infrastructure and Civil Works	Sambirir	500,000		500,000		500,000	0.00	ongoing
3110504	construction of delivery unit tututrung	Other Infrastructure and Civil Works	Sambirir	103,202		103,202		103,202	0.00	ongoing

3111101	Equipping of Morgue at Chesoi Health Centre	Purchase of Medical and Dental Equipment	Sambirir	2,300,000	2,297,500	2,300,000	2,297,500	2,500	99.89	Complete
2210309	ward Outreaches	Field Allowances	Sengwer	529,042	194,200	529,042	194,200	334,842	36.71	Complete
3110299	Kamoi Dispensary	Construction of Buildings - Ot	Sengwer	3,000,000	2,991,975	3,000,000	2,991,975	8,025	99.73	Complete
3110299	Kapterit Dispensary	Construction of Buildings - Ot	Sengwer	2,000,000	1,999,590	2,000,000	1,999,590	410	99.98	Complete
3110299	COMPLETION OF KAPCHEROP WARDS	Construction of Buildings - Ot	Sengwer	162,710		162,710		162,710	0.00	ongoing
3110299	kapcherop health centre	Construction of Buildings - Ot	Sengwer	1,500,000	1,500,000	1,500,000	1,500,000	0	100.00	Complete
3110299	renovation works at Kapcherop H/C	Construction of Buildings - Ot	Sengwer	500,000	495,995	500,000		500,000	0.00	ongoing
3110299	Construction of morgue at kapcherop health centre	Construction of Buildings - Ot	Sengwer	312,240	311,600	312,240	311,600	640	99.80	Complete
3110299	assorted equipment for kapcherop Morque	Construction of Buildings - Ot	Sengwer	3,500,000	3,499,615	3,500,000	3,499,615	385	99.99	Complete
2210309	CHVs	Field Allowances	Sengwer	500,000	463,800	500,000	463,800	36,200	92.76	Complete
3110299	Muskut Dispensary	Construction of Buildings - Ot	Soy North	400,000	400,000	400,000	400,000	0	100.00	Complete
3110299	construction of staff house at Simit dispensary	Construction of Buildings - Ot	Soy North	500,000	498,530	500,000	498,530	1,470	99.71	Complete
3110299	construction of toilet at Cheptebo Adler	Construction of Buildings - Ot	Soy North	500,000	499,800	500,000	499,800	200	99.96	Complete
3110299	renovation of Emsea dispensary	Construction of Buildings - Ot	Soy North	1,200,000		1,200,000		1,200,000	0.00	ongoing
3110299	construction of Biretwo dispensasry burning chamber	Construction of Buildings - Ot	Soy North	50,300		50,300		50,300	0.00	ongoing
3111101	purchase of assorted medical equipment for Emis dispensary	Purchase of Medical and Dental Equipment	Soy North	500,610	500,000	500,610		500,610	0.00	ongoing
3111102	Purchase of Xray and haemogram	Purchase of Medical and Dental Equipment	Soy North	6,000,000	5,725,200	6,000,000		6,000,000	0.00	ongoing
3111101	equiping of Changach Barak dispensary	Purchase of Medical and Dental Equipment	Soy North	230,535	230,000	230,535	230,000	535	99.77	Complete
2210309	CHVs	Field Allowances	Soy South	500,000	409,600	500,000	409,600	90,400	81.92	Complete
2211028	Kocholwo Sub-County Hospital	Purchase of X-Rays Supplies	Soy South	4,000,000	3,710,500	4,000,000		4,000,000	0.00	ongoing
3110299	NYS Dispensary	Construction of Buildings - Ot	Soy South	1,500,000	1,496,260	1,500,000		1,500,000	0.00	ongoing
3110299	Kalwal Dispensary	Construction of Buildings - Ot	Soy South	500,000		500,000		500,000	0.00	ongoing
3110299	NYS Dispensary	Construction of Buildings - Ot	Soy South	350,000	348,973	350,000	348,973	1,027	99.71	Complete
3110299	Kimoloi dispensary	Construction of Buildings - Ot	Soy South	500,000	498,860	500,000	498,860	1,140	99.77	Complete
3110299	Setano dispensary	Construction of Buildings - Ot	Soy South	350,000	349,800	350,000	349,800	200	99.94	Complete
3110299	Teber Dispensary	Construction of Buildings - Ot	Soy South	1,500,000	1,499,725	1,500,000	1,499,725	275	99.98	Complete
3110299	Completion of pending projects at Kocholwo SCH	Construction of Buildings - Ot	Soy South	174,060		174,060		174,060	0.00	ongoing
3110299	construction of eye clinic at biretwo health centre	Construction of Buildings - Ot	Soy South	50,000		50,000		50,000	0.00	ongoing

3110299	construction of toilet at Fluorsper Health Centre	Construction of Buildings - Ot	Soy South	350,000	350,000	350,000	350,000	0	100.00	Complete
3110299	construction of EDU at Turesia Dispensary	Construction of Buildings - Ot	Soy South	1,500,000	1,478,620	1,500,000	1,478,620	21,380	98.57	Complete
3110299	construction of staff house at Kalwal H.c	Construction of Buildings - Ot	Soy South	1,400,000	1,399,930	1,400,000	1,399,930	70	100.00	Complete
3110299	completion of KABINDUP Dispensary	Construction of Buildings - Ot	Soy South	300,000	299,774	300,000	299,774	226	99.92	Complete
3110299	renovation of Setano Dispensary	Construction of Buildings - Ot	Soy South	1,000,000	999,350	1,000,000	999,350	650	99.94	Complete
3110299	construction of MCH at NYS /CHEPSIREI dispensary	Construction of Buildings - Ot	Soy South	370,000		370,000	0	370,000	0.00	ongoing
3110299	Proposed construction of maternity block at kalwal dispensary	Construction of Buildings - Ot	Soy South	438,650		438,650	0	438,650	0.00	ongoing
3110299	renovation of Flousperhealth center	Construction of Buildings - Ot	Soy South	500,000	499,800	500,000	0	500,000	0.00	ongoing
3111120	Solar System for Fluorspar Health Centre	Purch. of Specialised Plant.	Soy South	1,000,000	999,980	1,000,000	999,980	20	100.00	Complete
3111120	supply and delivery of equipment at Emis dispensary	Purch. of Specialised Plant.	Soy South	300,000		300,000	0	300,000	0.00	ongoing
3111120	Assorted medical equipment NYS dispensary	Purch. of Specialised Plant.	Soy South	848,680	847,870	848,680	847,870	810	99.90	Complete
2220101	repair and maintenance of Kocholwo Health Centre Toyota Hilux double cab	Maintenance Expenses - Motor Vehicles	Soy South	450,920		450,920	0	450,920	0.00	ongoing
3110299	Tambach Sub-County Hospital	Construction of Buildings - Ot	Tambach	300,000	3,000,000	300,000	0	300,000	0.00	ongoing
3110299	Songeto dispensary	Construction of Buildings - Ot	Tambach	500,000	499,997	500,000	499,997	4	100.00	Complete
3110299	Anin dispensary	Construction of Buildings - Ot	Tambach	1,500,000	1,499,890	1,500,000	1,499,890	110	99.99	Complete
3110299	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	Construction of Buildings - Ot	Tambach	695,900		695,900	0	695,900	0.00	ongoing
3110299	Completion of staff house anin	Construction of Buildings - Ot	Tambach	735,000	557,726	735,000	557,726	177,274	75.88	Complete
3110299	construction of lab at Songeto dispensary	Construction of Buildings - Ot	Tambach	1,000,000	999,640	1,000,000	999,640	360	99.96	Complete
3110299	construction of staff house at Kewapsos dispensary	Construction of Buildings - Ot	Tambach	1,500,000	1,499,980	1,500,000	1,499,980	20	100.00	Complete
3110299	Connection of piped water KWS Rimoi dispensary	Construction of Buildings - Ot	Tambach	200,000		200,000	0	200,000	0.00	ongoing
3110504	Songeto dispensary	Other Infrastructure and Civil Works	Tambach	800,000	799,995	800,000	0	800,000	0.00	ongoing
	Grand Totals			452,627,160	369,760,194	452,627,160	139,327,448	313,299,713	30.78	

VOTE D 4368 LANDS, PHYSICAL PLANNING, HOUSING & URBAN DEVELOPMENT

Code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as at 30th June 2023 (Kshs.)	Actual Expenditure as at 30th June 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
3111401	Town planning-Lelan	Planning at a kibigos trading centre	Lelan	499,900	499,900	499,900	499,900	0	100.00%	Complete
3111401	Arror Town Plan-Arror	Arror town planning	ARROR	499,950		0	0	499,950	0.00%	Ongoing
3111401	Planning-Moiben Kuserwo	opening and standardization of roads at Chebiemit and cheptongei trading centre	MOIBEN/KUSERWO	499,950	499,950	499,950	499,950	0	100.00%	Complete
				1,499,800	999,850	999,850	999,850	499,950	66.67%	
3111401	KABIEMIT	Survey and Design	KABIEMIT	1,000,000	1,000,000	0	0	1,000,000	0.00%	Ongoing
3111401	KAPSOWAR	Tarach Waste Disposal site	KAPSOWAR	200,000	0	0	0	200,000	0.00%	Procurement process underway
3111401	KAPSOWAR	Kapsowar Town Roads	KAPSOWAR	500,000	500,000	0	0	500,000	0.00%	Ongoing
3111401	METKEI	Kipsaos Trading Centre	METKEI	500,000	500,000	0	0	500,000	0.00%	Ongoing
3111401	TAMBACH	Emkogo-Biretow W/P and borehole feasibility	TAMBACH	300,000	0	0	0	300,000	0.00%	Procurement process underway
				2,500,000	2,000,000	0	0	2,500,000	0.00%	
				3,999,800	2,999,850	999,850	999,850	2,999,950	25.00%	
	ROLL OVER			-						
3130101	Acquisition of land-Mindililwo ECD	Acquisition of Land	Chepkorio	900,000	0	0	0	900,000	0.00%	Procurement process underway
3130101	Acquisition of land at Kapalwat Dispensary	Acquisition of Land	Chepkorio	1,000,000	0	0	0	1,000,000	0.00%	Procurement process underway
3130101	Purchase of lands for ECD	Acquisition of Land	Cherangany/Chebororwa	1,200,000	0	0	0	1,200,000	0.00%	Procurement process underway
3130101	Purchase of land for Kiptaragoi, Kipkochirio, Kaplataa and Sugut ECD each costing 300,000	Acquisition of Land	Cherangany/Chebororwa	1,600,000	0	0	0	1,600,000	0.00%	Procurement process underway

3130101	Katalel Primary land compensation	Compensation of Land	Kamariny	768,000	0	0	0	768,000	0.00%	Procurement process underway
3130101	Kamagut	Acquisition of Land	Kamariny	800,000	0	0	0	800,000	0.00%	Procurement process underway
3130101	Kipchawat VTC	Acquisition of Land	Kamariny	1,272,128	0	0	0	1,272,128	0.00%	Procurement process underway
3130101	Chesitek cattle dip	Acquisition of Land	Kamariny	800,000	0	0	0	800,000	0.00%	Procurement process underway
3130101	Katalel West Dip	Acquisition of Land	Kamariny	1,700,000	0	0	0	1,700,000	0.00%	Procurement process underway
3130101	Kapsisi Cattle dip	Acquisition of Land	Kamariny	800,000	0	0	0	800,000	0.00%	Procurement process underway
3130101	Simotwo Cattle dip	Acquisition of Land	Kamariny	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Kaptoror Dispensary	Acquisition of Land	Kapsowar	2,000,000	0	0	0	2,000,000	0.00%	Procurement process underway
3130101	Orapno ECD	Acquisition of Land	Kaptarakwa	600,000	0	0	0	600,000	0.00%	Procurement process underway
3130101	Kaplogoi ECD	Acquisition of Land	Kaptarakwa	600,000	0	0	0	600,000	0.00%	Procurement process underway
3130101	Chemaech ECD	Acquisition of Land	Metkei	1,500,000	0	0	0	1,500,000	0.00%	Procurement process underway
3130101	Kapchepkosir ECDE	Acquisition of Land	MOIBEN/KUSERWO	1,500,000	0	0	0	1,500,000	0.00%	Procurement process underway
3130101	Kapchekoisir ECD	Acquisition of Land	Moiben/Kuserwo	1,500,000	0	0	0	1,500,000	0.00%	Procurement process underway
3130101	Kaptapkitiny ECD	Acquisition of Land	Sengwer	900,000	0	0	0	900,000	0.00%	Procurement process underway
3130101	Kasaon ECD	Acquisition of Land	Sengwer	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Silibwet ECD	Acquisition of Land	Sengwer	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Rogor ECD	Acquisition of Land	Sengwer	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Kalbul ECD	Acquisition of Land	Sengwer	600,000	0	0	0	600,000	0.00%	Procurement process underway
3130101	Kapkata ECD	Acquisition of Land	Sengwer	1,000,000	0	0	0	1,000,000	0.00%	Procurement process underway
3130101	Kipsoyo ECD	Acquisition of Land	Sengwer	1,000,000	0	0	0	1,000,000	0.00%	Procurement process underway
3130101	Kapchepsir ECD	Acquisition of Land	Sengwer	2,000,000	0	0	0	2,000,000	0.00%	Procurement process underway
3130101	Penon ECD	Acquisition of Land	Sengwer	500,000	0	0	0	500,000	0.00%	Procurement process underway

3130101	Kaptarakwa ECDE land purchase	Acquisition of Land	Sengwer	300,000	0	0	0	300,000	0.00%	Procurement process underway
3130101	Zayuni ECDE land purchase	Acquisition of Land	Sengwer	600,000	0	0	0	600,000	0.00%	Procurement process underway
3130101	Acquisition of land	Acquisition of Land	Sengwer	900,000	0	0	0	900,000	0.00%	Procurement process underway
3130101	Purchase of land for Rokocho Market	Acquisition of Land	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process underway
3130101	Compensation of Assets (Buildings and Land)	Acquisition of Land	Soy South	1,500,000	0	0	0	1,500,000	0.00%	Procurement process underway
3130101	Purchase of land- Salaba Primary	Acquisition of Land	Emsoo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process underway
3130101	Kipsabu ECD play ground	Acquisition of Land	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Kolol ECD play ground	Acquisition of Land	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Kapkerembe ECD play ground	Acquisition of Land	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Kapkerembe ECD	Acquisition of Land	Tambach	300,000	0	0	0	300,000	0.00%	Procurement process underway
3130101	Purchase of land for Kapchebar Dispensary	Acquisition of Land	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Purchase of land for access road to Lamaon Primary School	Acquisition of Land	Kapchemutwa	200,000	0	0	0	200,000	0.00%	Procurement process underway
			0	34,340,128	0	0	0	34,340,128	0.00%	
3111401	Kenya Urban Support Program (KUSP) – Urban Development Grant (UDG)		Iten Municipality	297,170	293,200	293,200	293,200	3,971	98.66%	Complete
				297,170	293,200	293,200	293,200	3,971	98.66%	
3111504	Kenya Uraban Support Programme		Iten Municipality	42,116,486	37,213,960	37,213,960	37,213,960	4,902,526	88.36%	Ongoing
				42,116,486	37,213,960	37,213,960	37,213,960	4,902,526	88.36%	
2640499	Kenya Informal Settlement Improvement Project (KISIP (II))		KISIP II	8,324,295		1,145,356	1,145,356	7,178,939	13.76%	Ongoing
				8,324,295	0	1,145,356	1,145,356	7,178,939	13.76%	
			Grand Total	89,077,879	40,507,010	39,652,366	39,652,366	49,425,514	44.51%	

VOTE D4369 ROADS, PUBLIC WORKS, ENERGY AND TRANSPORT

Code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as at 30th June 2023 (Kshs.)	Actual Expenditure as at 30th June 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
2210310	Field operational allowance	Field operational allowance	County	6,938,413	0	6,938,000	6,938,000	413	99.99%	supervision done
2211201	Fuel	Fuel	County	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Complete
2220201	maintenance of machines	maintenance of machines	County	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Ongoing
3110402	maintenance Kazi Kwa Vijana	Grading, drainage and construction of structures	Arror	1,000,000	959,640	959,640	959,640	40,360	95.96%	Ongoing
3110402	Ward Roads	Maintenance	Arror	2,880,000	2,880,000	2,880,000	2,880,000	0	100.00%	Complete
3110402	Marmar, chebet kameston Road	Grading and Murraming	Chepkorio	895,000	893,952	893,952	893,952	1,048	99.88%	Complete
3110402	Chepuswa Road, chepnego, kipsanai road	Grading and Murraming	Chepkorio	1,095,000	1,095,000	1,095,000	1,095,000	0	100.00%	Complete
3110402	Milimani-Kapalwat Road (Kapapolo)	Installation of Culvert	Chepkorio	300,000	299,900	299,900	299,900	100	99.97%	Complete
3110402	Kapkesem-Kapkaranga Road	Installation of Culvert	Chepkorio	400,000	399,945	399,945	399,945	55	99.99%	Complete
3110402	Centre Kwanza-Swamp Road	Grading and Murraming	Chepkorio	495,000	495,000	495,000	495,000	0	100.00%	Complete
3110402	Kimejengwa-Kimalel Road	Grading and Murraming	Chepkorio	495,000	458,700	458,700	458,700	36,300	92.67%	ongoing
3110402	Kapcheptek Primary-Tirok Road	Installation of Culvert	Chepkorio	495,000	494,250	494,250	494,250	750	99.85%	Complete
3110402	kakimwe mwen road	Grading and Murraming	Chepkorio	990,000	989,580	989,580	989,580	420	99.96%	Complete
3110402	Chepkorio Dairy-Kamar Road	Grading and Murraming	Chepkorio	495,000	494,790	494,790	494,790	210	99.96%	Complete
3110402	Kulwane SDA-Chebii Road and SDA Major Road	Grading and Murraming	Chepkorio	495,000	495,000	495,000	495,000	0	100.00%	Complete
3110402	Kamelil-Kaboinet Road	Murraming	Chepkorio	544,500	543,900	543,900	543,900	600	99.89%	Complete
3110402	Samich-Kapsongok-Kewamoi Road	Grading and Murraming	Chepkorio	594,000	586,400	586,400	586,400	7,600	98.72%	Complete

3110402	Morionge-Kapsiro-Kapsamich Culverts	Culverts Installation	Chepkorio	594,000	588,000	588,000	588,000	6,000	98.99%	Complete
3110402	Tilolwo Road	Grading and Murraming	Chepkorio	693,000	690,000	690,000	690,000	3,000	99.57%	Complete
3110402	Kapchorwa Road	Grading and Murraming		693,000				693,000	0.00%	Procurement process Ongoing
3110402	Road Maintenance	Ward Road Maintenance	Chepkorio	885,787	888,600	888,600	888,600	-2,813	100.32%	Complete
3110402	Chepkiting-Kamondia Road	Grading and Murraming	Chepkorio	960,000	957,580	957,580	957,580	2,420	99.75%	Complete
3110402	Kamosong Junction-Cheboswony Road	Grading and Murraming	Chepkorio	960,000	960,000	960,000	960,000	0	100.00%	Complete
3110402	Chebirei-Kapsiro-Chebirei Centre/Kapchebuk-Kamindo-Kamurei/Chepsuko-Chebirei SDA	Grading and Murraming	Chepkorio	960,000	960,000	960,000	960,000	0	100.00%	Procurement process Ongoing
3110402	Karionge-Yatiane-Cherota Road	Culverting, grading and murraming	Chepkorio	960,000	960,000	960,000	960,000	0	100.00%	Complete
3110402	chemationy-Chesawen	Opening	Cherangany/Chebor orwa	3,000,000	2,999,000	2,999,000	2,999,000	1,000	99.97%	Complete
3110402	Kapchebus-Koitugum.	Maintenance	Cherangany/Chebor orwa	1,848,000	1,838,800	1,838,800	1,838,800	9,200	99.50%	Complete
3110402	Kapsurgat-Kodndabilet	Maintenance	Cherangany/Chebor orwa	1,900,000	1,875,200	1,875,200	1,875,200	24,800	98.69%	Complete
3110402	Tenden- nginnio	Maintenance	Cherangany/Chebor orwa	3,900,000	3,852,400	3,852,400	3,852,400	47,600	98.78%	Complete
3110402	Yatoi-wamboko	Maintenance	Cherangany/Chebor orwa	1,870,000	1,869,805	1,869,805	1,869,805	195	99.99%	Complete
3110402	Kapchebau secondary	Maintenance	Embobut/ Embolot	672,000	672,000	0	0	672,000	0.00%	ongoing
3110402	Mkeno Primary road	Maintenance	Embobut/ Embolot	960,000	959,781	959,781	959,781	219	99.98%	ongoing
3110402	Kakimiti-Lemeiwo Road (box culvert)	Maintenance	Embobut/ Embolot	1,920,000	1,920,000	0	0	1,920,000	0.00%	ongoing
3110402	Lemeiywo -Kamago primary school roads	Maintenance	Embobut/ Embolot	1,440,000	1,438,985	0	0	1,440,000	0.00%	ongoing
3110402	Kobosich-Korou road	Opening and Maintenance	Embobut/ Embolot	1,920,000	1,915,000	0	0	1,920,000	0.00%	ongoing
3110402	Chepkoit -Kapyego road	Maintenance	Embobut/ Embolot	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
3110499	Kisimai-Kapsilong Roads	Maintenance	Embobut	1,439,850	1,439,850	1,439,850	1,439,850	0	100.00%	complete
3110499	Kakimiti-Lemeiywa Road	Maintenance	Embobut	3,839,520	3,839,520	3,839,520	3,839,520	0	100.00%	complete

3110499	Moror -Kapkitany Road	Maintenance	Embobut	3,839,700	3,839,700	3,839,700	3,839,700	0	100.00%	complete
3110599	Kashalbie foothbridge	Construction	Embobut/ Embolot	500,000	499,960	499,960	499,960	40	99.99%	Complete
3110402	Maron-Mungwo Road	Maintenance	Embobut/ Embolot	1,101,467	1,098,000	1,098,000	1,098,000	3,467	99.69%	Complete
3110402	Kakimiti-Chawis road	Maintenance	Embobut/ Embolot	2,880,000	2,879,000	0	0	2,880,000	0.00%	ongoing
3110402	Boroko-Cheman-Kasokotou road	Opening and Maintenance	Embobut/ Embolot	3,840,000	0	0	0	3,840,000	0.00%	Procurement underway
3110499	Lemeiywa- Meuno road	Installation of culverts	Embobut	1,439,399	1,439,399	1,439,399	1,439,399	0	100.00%	complete
3110402	Kapsilonge bridge	Maintenance	Embobut/ Embolot	1,440,000	0	0	0	1,440,000	0.00%	Procurement underway
3110402	Hiwa footpath	Manual Opening	Emsoo	200,000	200,000	200,000	200,000	0	100.00%	Complete
3110402	Akaya-Emsitet road	Grading	Emsoo	200,000	199,800	199,800	199,800	200	99.90%	Complete
3110402	Catholic Church -Melaa	Grading	Emsoo	300,000	300,000	300,000	300,000	0	100.00%	Complete
3110402	Chepkeben Kapcheseboi	labour based	Emsoo	300,000	295,500	295,500	295,500	4,500	98.50%	Complete
3110402	Litei -Kapkaga	labour based	Emsoo	300,000	295,500	295,500	295,500	4,500	98.50%	Complete
3110402	Chepnyel -Kaptum centre road	Grading and Murruming	Emsoo	495,000	494,700	494,700	494,700	300	99.94%	Complete
3110402	Kokwopmesewew road	Grading and Murruming	Emsoo	495,000	494,800	494,800	494,800	200	99.96%	Complete
3110402	Chelobon road	Maintainance	Emsoo	594,000	587,700	587,700	587,700	6,300	98.94%	Complete
3110402	Tawilwak road	maintainance	Emsoo	693,000	693,000	693,000	693,000	0	100.00%	Complete
3110402	Kangoo-Taragon road	Maintainance (Murraming &Curverts)	Emsoo	960,000	958,400	958,400	958,400	1,600	99.83%	Complete
3110402	Orgut Road	Maintainance	Emsoo	1,651,268	1,651,000	1,651,000	1,651,000	268	99.98%	Complete
3110402	Kibendo -Kipcheptui Road and salaba-kabulwo	Opening and grading	Emsoo	4,896,000	4,896,000	4,896,000	4,896,000	0	100.00%	Complete
3110402	Kapchelal -Chegilet Road	Maintainance	Emsoo	2,016,000	1,515,000	1,515,000	1,515,000	501,000	75.15%	Ongoing
3110402	Kipyegor –Meza Mungu road		Emsoo	300,000	299,640	299,640	299,640	360	99.88%	Complete
3110402	Kreel-Koibirir-Chelele Road	Opening	Endo	960,000	0	0	0	960,000	0.00%	Procurement underway
3110402	Sikot-Kongurut-Kasokotow Road,Tot-kisibai-Meuno Road,Tilingwo Chemir-Korchombus Road,Cherutich-Kapsawar Roads,kawala-kakimasin road,Queenof Peace-Murkutwo Primary-	Opening	Endo	10,080,000	10,080,000	10,080,000	10,080,000	0	100.00%	Complete

	cherutich Roads,Sambalat- ngachar Road									
3110402	Maintenance of Kap egine- Drech	Maintenance of Ward Roads	Kabiemit	960,000	957,001	957,001	957,001	2,999	99.69%	Complete
3110402	Kipkel-tuit	Maintenance of Ward Roads	Kabiemit	960,000	960,000	960,000	960,000	0	100.00%	Complete
3110402	Kipkabus forest	Maintenance of Ward Roads	Kabiemit	960,000	960,000	960,000	960,000	0	100.00%	Complete
3110402	Kimwogo-Simotwo Bridge	Construction of Bridge	Kabiemit	4,800,000	4,800,000	4,800,000	4,800,000	0	100.00%	Complete
3110402	Birika Road Kamates-Etio Road,Chepchoge-cheboni	Compacting and Gravelling	Kamariny	1,586,000	1,586,000	1,586,000	1,586,000	0	100.00%	Complete
3110402	Kwambai-Kimuge Road,Lelechwa-Kapelijah Road	Culvert Installation	Kamariny	400,000	399,966	399,966	399,966	34	99.99%	Complete
3110402	Kijana road Kiptingo primary-Kapkerer Tarmac Road Chelongoch road	grading and murraming	Kamariny	700,000	699,000	699,000	699,000	1,000	99.86%	Complete
3110402	Road Surveys-Kapkoi Sub Location	Survey of all roads across Kapkoi Sub Location (Chemisto,Tergat and Chepturgut roads)	Kamariny	495,000	498,250	498,250	498,250	-3,250	100.66%	Complete
3110402	Kamariny KCC-Kilima Resort and tegeres-Mosonik road	Grading, Gravelling and Compacting	Kamariny	990,000				990,000	0.00%	Procurement underway
3110402	Kapngetuny Road	Installation of culverts and gravelling	Kamariny	546,408	546,395	546,395	546,395	13	100.00%	Complete
3110402	Cheburin Bridge	Culvert Installation and Gabions	Kamariny	546,408				546,408	0.00%	Procurement underway
3110402	Kaplumtuk-Kapsinga- Kapcherelimo-Kapkaranja Road	Installation of Culverts	Kamariny	792,000				792,000	0.00%	Procurement underway
3110402	Maziwa-Maina Road Malusei-Cheptilis road Polytechnic-kapchilim- chemoiywo-labul-paulo Chepsok Road	Gravelling and compacting	Kamariny	2,178,000	2,168,470	2,168,470	2,168,470	9,530	99.56%	Complete
3110402	Mzee Moja-Kapnoo-Kibirir Road	Grading, Gravelling and Culvert Installation	Kamariny	960,000	960,000	960,000	960,000	0	100.00%	Complete
3110402	Chief Camp-Exodus School	Grading and Gravelling	Kamariny	1,009,850	1,007,909	1,007,909	1,007,909	1,941	99.81%	Complete
3110402	Kaptarit -Edens road	grading amd murraming	Kamariny	1,632,000	1,627,600	1,627,600	1,627,600	4,400	99.73%	Complete
3110402	Chepkonga-Kaptugen-Emiat Road	Grading, Gravelling and Culvert Installation	Kamariny	2,400,000	2,399,800	2,399,800	2,399,800	200	99.99%	Complete

3110402	Karkitony Meli Road	Bush Clearing (Korkitony)	Kapchemutwa	100,000	0			100,000	0.00%	Procurement underway
3110402	Kapkonga Sub-location roads	Survey sub location roads	Kapchemutwa	200,000	200,000	200,000	200,000	0	100.00%	Complete
3110402	Karkitony/MetibKabore/Ka magetoi(Chekunyuk) Road.	Culverts Installation	Kapchemutwa	240,000	100,000	100,000	100,000	140,000	41.67%	Ongoing
3110402	Cheboss Kap Arap Chengwonye road	Maintainance	Kapchemutwa	200,000	199,995	199,995	199,995	5	100.00%	Complete
3110402	Mindililwa Sub-Location roads culverts and maintainances	Culverts Installation across sub location	Kapchemutwa	895,000	895,000	895,000	895,000	0	100.00%	Complete
3110402	Kapkendi -Masit-Kapsabit	Grading ,Murraming and Installation of Culverts	Kapchemutwa	495,000	495,000	495,000	495,000	0	100.00%	Complete
3110402	Kapkendi-masit-kapsabit Kapjeremiah- Kimengich dam Road	Opening	Kapchemutwa	990,000	989,400	989,400	989,400	600	99.94%	Complete
3110402	kapkore Road Kapchegomet dispensary Road	opening,grading and murraming	Kapchemutwa	1,789,000	1,789,500	1,789,500	1,789,500	-500	100.03%	Complete
3110402	Chekunyuk Chiefs office road Chepsangut-kombasangong Road Kaptaiwa Kapbainet Road	Maintainance	Kapchemutwa	1,683,000	1,579,500	1,579,500	1,579,500	103,500	93.85%	Ongoing
3110402	Chebulany Road Kapkarongo Road	Opening,Grading and Murraming	Kapchemutwa	890,000	889,956	889,956	889,956	44	100.00%	Complete
3110402	Kapkoino Road	Opening,Grading and Murraming	Kapchemutwa	445,500	444,830	444,830	444,830	670	99.85%	Complete
3110402	Kap Matuma-Kiptin"gori-Kipsanai road	Opening,Grading and Murraming	Kapchemutwa	693,000	692,720	692,720	692,720	280	99.96%	Complete
3110402	Kendur Corner-Lamaon primary	Grading,Murraming and culvert Instalatiin	Kapchemutwa	1,824,000	958,890	958,890	958,890	865,110	52.57%	Ongoing
3110402	Kapkessum Sub-Location Road	Maintainance	Kapchemutwa	1,056,000	1,055,520	1,055,520	1,055,520	480	99.95%	Complete
3110402	Kap Bagataa-Mbuzi road	Grading ,Murraming	Kapchemutwa	1,152,000	1,141,000	1,141,000	1,141,000	11,000	99.05%	Complete
3110402	Iten Town Ship Roads	Maintainance	Kapchemutwa	960,000	960,000	960,000	960,000	0	100.00%	Complete
3110402	Ward roads		Kapchemutwa	960,000	0			960,000	0.00%	Procurement underway
3110402	Legetet Kapkazi and Metipkapore -Kapchorwa roads	Grading,Murraming and culvert Instalation	Kapchemutwa	1,920,000	0			1,920,000	0.00%	Procurement underway
3110402	Kiptangat-Kapengong-Kapsimtuo Road	Opening and Grading	Kapsowar	2,880,000	2,879,000	2,879,000	2,879,000	1,000	99.97%	Complete

3110402	Kapchesewes-Kiptenoi Road	Grading, Murraming, drainage, compacting, stone pitching and Culverting	Kapsowar	2,880,000	2,799,100	2,799,100	2,799,100	80,900	97.19%	Ongoing
3110402	Benon-Chesakur-Chelitya-Solio Road	Opening and Grading	Kapsowar	2,880,000	2,880,000			2,880,000	0.00%	Ongoing
3110402	Simotwo-Kokwobaras-Sangurur Centre Road	Grading, Murraming and Culverting	Kapsowar	2,880,000	2,876,000	2,876,000	2,876,000	4,000	99.86%	Complete
3110402	kapsowar catholic church retaining wall	construction of a retaining wall	Kapsowar	3,000,000	3,000,000	3,000,000	3,000,000	0	100.00%	Complete
3110402	Ward Roads	Maintenance of Ward Roads	Kapsowar	2,760,000	997659	997659	997659	1,762,341	36.15%	Ongoing
3110402	Bararket Road	Grading and Gravelling	Kaptarakwa	495,000	493,700	493,700	493,700	1,300	99.74%	Complete
3110402	Kapirria Culverts	Culverting of Kapirria Road	Kaptarakwa	495,000	492,980	492,980	492,980	2,020	99.59%	Complete
3110402	Orangoi-Chepkuyeng Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	594,000	590,000			594,000	0.00%	Procurement underway
3110402	Mzalendo Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	693,000	692,558	692,558	692,558	442	99.94%	Complete
3110402	Nyaru-Kapcheptorus Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	693,000	692,992	692,992	692,992	8	100.00%	Complete
3110402	Kaptilol Village Road	Survey, opening, grading and murraming	Kaptarakwa	960,000	960,000			960,000	0.00%	Ongoing
3110402	Koshin-Bwanaleng Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	960,000	926,700			960,000	0.00%	Ongoing
3110402	Chirchir-Chebulbul Primary School Road	Maintenance of the road	Kaptarakwa	960,000	0			960,000	0.00%	Procurement underway
3110402	Toot-Mutwo Road	Survey, opening, grading and gravelling	Kaptarakwa	960,000	960,000	960,000	960,000	0	100.00%	Procurement underway
3110402	Mokwo Dip-Water Supply-Kapkee Junction	Surveying, Grading, Murraming and compaction	Kaptarakwa	960,000	959,520	959,520	959,520	480	99.95%	Complete
3110402	Kaptagat Junction-Kaptagat Hotel-Kaptarakwa Junction	Maintenance of the road	Kaptarakwa	1,031,909	1,031,840	1,031,840	1,031,840	69	99.99%	Complete
3110402	AIC Chemwabal-Tea Zone-Zakayo Road	Grading and Gravelling	Kaptarakwa	1,440,000	1,435,950	1,435,950	1,435,950	4,050	99.72%	Complete
3110402	Mwarei Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	2,592,000	2,591,335	2,591,335	2,591,335	665	99.97%	Complete

3110402	Chepsamo-Seven Up-Simotwet Road	Grading and Gravelling	Kaptarakwa	1,920,000	1,917,200	1,917,200	1,917,200	2,800	99.85%	Complete
3110402	Kamoi-Torok Road	Expansion, grading and gravelling	Kaptarakwa	1,920,000	1,918,500	1,918,500	1,918,500	1,500	99.92%	Complete
3110402	Kiptormos-Chesebet-Twiga-Chebaror Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	2,304,000	2,304,000	2,304,000	2,304,000	0	100.00%	Complete
3110402	Belgut-Kapyat Road	Grading and Gravelling	Kaptarakwa	2,592,000	2,499,520	2,499,520	2,499,520	92,480	96.43%	Complete
3110402	Kapkaras-Kapkapruto-Kapchepsoi Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	2,592,000	2,591,000	2,591,000	2,591,000	1,000	99.96%	Complete
3110402	Kabalborokwo-Kapserton Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	2,880,000	2,878,000	2,878,000	2,878,000	2,000	99.93%	Complete
3110402	Kapchelaga Road	Grading and Murraming	Kapyego	960,000	959,996			960,000	0.00%	Ongoing
3110402	Kipkiring-Kamasia-Upper Road	Opening, Grading and Murraming	Kapyego	960,000	0			960,000	0.00%	Procurement underway
3110402	Kapchumari-Embo Kaptiek Road	Grading and Murraming	Kapyego	960,000	0			960,000	0.00%	Procurement underway
3110402	kararia-chepterimet Road	Grading and Murraming	Kapyego	960,000	959,750	959,750	959,750	250	99.97%	Complete
3110402	Kabarak Road	Murraming	Kapyego	960,000	960,000	960,000	960,000	0	100.00%	Complete
3110402	Chepyomot-Kararia/Kapchoge Road Junction	Opening	Kapyego	960,000	0			960,000	0.00%	Procurement underway
3110402	Kapyego-Kararia Saach 4 Road	Road Redesign	Kapyego	960,000	960,000	960,000	960,000	0	100.00%	Complete
3110402	Kapkau Upper Road	Opening	Kapyego	960,000	960,000			960,000	0.00%	Ongoing
3110402	Kapchoge-Chepkait Road	Installation of Structures	Kapyego	1,440,000	1,440,000	1,440,000	1,440,000	0	100.00%	Complete
3110402	kararia-kapchoge primary Road	Grading and Murraming	Kapyego	1,920,000	1,919,600	1,919,600	1,919,600	400	99.98%	Complete
3110402	Road Maintenance	Road Maintenance across the Ward	Kapyego	1,920,000	0			1,920,000	0.00%	Procurement underway
3110402	Kapchemurkeldet-Chemetio Road	Grading and Murraming	Kapyego	2,400,000	2,399,250	2,399,250	2,399,250	750	99.97%	Complete
3110402	Labot-Kapkochur -Sokoyo	Grading and murraming	Lelan	1,920,000	959,520			1,920,000	0.00%	Ongoing
3110402	Tabare-Orapko Road	Opening, Grading and Gravelling	Metkei	960,000	960,000	960,000	960,000	0	100.00%	Complete
3110402	Kiptenden Road	Grading and Gravelling	Metkei	960,000	959,340	959,340	959,340	660	99.93%	Complete
3110402	Tugumoi Centre-Karona Road	Grading and Gravelling	Metkei	1370474	0			1,370,474	0.00%	Procurement underway

3110402	Kapkulusu-Kumbokweny Road	Grading and Gravelling	Metkei	1,920,000	1,919,350	1,919,350	1,919,350	650	99.97%	Complete
3110402	Kapkuot-Simbeiwet Road	Grading and Gravelling	Metkei	1,920,000	1,918,652	1,918,652	1,918,652	1,348	99.93%	Complete
3110402	Chemaech-Lel-Suswa-Katuiyo Road	Grading and Gravelling	Metkei	2,880,000	2,880,000	2,880,000	2,880,000	0	100.00%	Complete
3110402	Kaberen-Nyachar ECD Road	Opening	Sambirir	495,000	495,000	495,000	495,000	0	100.00%	Complete
3110402	Chebokey-Kewabew Road Kochitot Turkut-Cheboron	Opening	Sambirir	1370474	0			1,370,474	0.00%	Procurement underway
3110402	Embokassan-Mokwony Road	Grading and Structures	Sambirir	960,000	0			960,000	0.00%	Procurement underway
3110402	Kokwokor-Itum-Kokwomosewo Road	Grading and Structures	Sambirir	960,000	960,000	960,000	960,000	0	100.00%	Procurement underway
3110402	Chesewew-Mogil Road Mogil-chugor	Grading, Gravelling and Structures	Sambirir	3,552,000	2,000,000	2,000,000	2,000,000	1,552,000	56.31%	Ongoing
3110402	Kilang'ata- Segon Road	Grading, Gravelling and Structures	Sambirir	1,728,000	1,728,000	1,728,000	1,728,000	0	100.00%	Complete
3110402	hossen-Maina-Koisabul	Grading, Gravelling and Structures	Sambirir	1,920,000	1,899,000	1,899,000	1,899,000	21,000	98.91%	Ongoing
3110402	Embokachebii-Kiptumbes-Chesoi-Cattle Dip-Centre2 Roads	Opening	Sambirir	1,920,000	1,620,000	1,620,000	1,620,000	300,000	84.38%	Ongoing
3110402	Mureto-Chesewew Road	Opening	Sambirir	1,920,000	1,620,000	1,620,000	1,620,000	300,000	84.38%	Ongoing
3110402	Kamakitwa -Kapkutung West	Designing of road	Sengwer	400,000	400,000	400,000	400,000	0	100.00%	Complete
3110402	Kibuga-Lelachbel road	Culverts	Sengwer	400,000	400,000	400,000	400,000	0	100.00%	Complete
3110402	Rogor -Kasaon	Grading and Murraming	Sengwer	960,000	960,000	960,000	960,000	0	100.00%	Procurement underway
3110402	Kapchelim Road	opening Grading and Murraming	Sengwer	1,920,000	1,919,500	1,919,500	1,919,500	500	99.97%	Complete
3110402	Kipteber-Diaspora -Kabaranget	Grading and Murraming	Sengwer	1,920,000	1,919,000	1,919,000	1,919,000	1,000	99.95%	Complete
3110402	Kapterit Center-Uswo dispensary-Bonde Road	Grading and Murraming	Sengwer	1,920,000	1,919,800	1,919,800	1,919,800	200	99.99%	Complete
3110402	Chepkerengoi Road	Grading and Murraming	Sengwer	2,400,000	2,400,000	2,400,000	2,400,000	0	100.00%	Complete
3110402	Kipsero -Sach 4 Road	Box Culverts	Sengwer	2,400,000	2,399,000	2,399,000	2,399,000	1,000	99.96%	Complete
3110402	Kipsambach -Kapkanyar Road	Grading and Murraming	Sengwer	2,400,000	2,399,000	2,399,000	2,399,000	1,000	99.96%	Complete
3110402	Kapkanyar -Kabechor roads	Box Culverts	Sengwer	2,880,000	2,819,030	2,819,030	2,819,030	60,970	97.88%	Ongoing
3110402	Chepel-Chesubet-Cattle dip Road	opening Grading and Murraming	Sengwer	2,880,000	2,880,000	2,880,000	2,880,000	0	100.00%	Complete

3110402	Chelach -Chepnes -Bonde	Opening Grading and Murraming	Sengwer	3,360,000	3,359,900	3,359,900	3,359,900	100	100.00%	Complete
3110402	Chepsamo-Surmo	Opening,Grading and Murraming	Soy North	5,800,000	5,780,000	5,780,000	5,780,000	20,000	99.66%	Complete
3110402	maintenance of equipment	maintenance of equipment	Soy North	500,000	500,000	500,000	500,000	0	100.00%	Complete
3110402	Kabyiot-Kapkesi and Kewapwen primary school road	Opening and Maintenance	Soy South	1,440,000	1,410,500	1,410,500	1,410,500	29,500	97.95%	Complete
3110402	Chepsirei Kwapkwony road	maintenance	Soy South	1,440,000	1,412,480	1,412,480	1,412,480	27,520	98.09%	Ongoing
3110402	ward roads	Maintenance of wars roads ,ward excavator and road Emergency works	Soy South	1,448,240	1,448,240	1,448,240	1,448,240	0	100.00%	Complete
3110402	Turesia -Kalwal Road	Maintenance of Chepng'lesu	Soy South	1,920,000	1,919,950	1,919,950	1,919,950	50	100.00%	Complete
3110402	Setano -Komon-Sekite-Kapkirwok,kabokbok-kaptiire-kipkanao Terene-Rokyo-Sosiot	Opening and Maintenance	Soy South	5,280,000	5,280,000	5,280,000	5,280,000	0	100.00%	Complete
3110402	Teber-Kipcheba	maintenance	Soy South	500,000	500,000	500,000	500,000	0	100.00%	Complete
3110402	Nyawa junction Nyawa school gate	Maitainance	Tambach	300,000	299,704	299,704	299,704	296	99.90%	Complete
3110402	Orapsang-Kombakemengwa road	grading and murraming	Tambach	500,000	499,485	499,485	499,485	515	99.90%	Complete
3110402	KombaAnin Siroch road	grading and gravelling	Tambach	960,000	959,973	959,973	959,973	27	100.00%	Complete
3110402	Kibeimok -Kamaa road	grading and murraming	Tambach	1,152,000	1,152,000	1,152,000	1,152,000	0	100.00%	Complete
3110402	Corner-Kiau road	opening, grading and murraming	Tambach	1,152,000	1,151,076	1,151,076	1,151,076	924	99.92%	Complete
3110402	Kaplomkei-Kapkerembe-Cheptuya road	opening and murraming	Tambach	1,440,000	1,440,000	1,440,000	1,440,000	0	100.00%	Complete
3110402	Bethjo-Ter Cattle dip road	opening	Tambach	1,440,000	1,440,000	1,440,000	1,440,000	0	100.00%	Complete
3110402	Kamok-Kipngopop Kokwao road,Tambach Songeto road,Kipcheptai-mwendapoleroad,tambach-kipkaa-kapchebar	Opening	Tambach	6,048,000	6,048,000	6,048,000	6,048,000	0	100.00%	Complete
3130199	Katalel Primary	Compensation of Land	Kamariny	500,000	500,000	500,000	500,000	0		Complete
3111116	purchase of excavator	purchase of excavator	Soy North	19,000,000	19,000,000	19,000,000	19,000,000	0	100.00%	Complete
3111116	purchase of excavator	purchase of machine	Moiben/Kuserwo	20,500,000	20,500,000	20,500,000	20,500,000	0	100.00%	Complete

3111116	purchase of grader	purchase of grader	Lelan	20,000,000	20,000,000	20,000,000	20,000,000	0	100.00%	Complete
3111116	purchase of grader		Soy South	16,000,000	15,900,000	15,900,000	15,900,000	100,000	99.38%	Complete
3111116	purchase of grader	Purchase of Ward Crater	Chepkorio	15,000,000	15,000,000	15,000,000	15,000,000	0	100.00%	Complete
2211203	FUEL	fuel	Moiben/Kuserwo	2,500,000	2,500,000	2,500,000	2,500,000	0	100.00%	Complete
2211203	FUEL	fuel	Soy North	2,700,000	2,700,000	2,700,000	2,700,000	0	100.00%	Complete
2210309	field allowance	field allowance	Lelan	400,000	400,000	400,000	400,000	0	100.00%	Complete
2210309	field allowance	field allowance	Moiben	500,000	500,000	500,000	500,000	0	100.00%	Complete
2220201	maintenance of machinery	maintenance of machinery	Lelan	500,000	500,000	500,000	500,000	0	100.00%	Complete
2220201	maintenance of machinery	maintenance of machinery	Moiben	500,000	500,000	500,000	500,000	0	100.00%	Complete
2220201	maintenance of machinery	maintenance of machinery	Soy North	500,000	500,000	500,000	500,000	0	100.00%	Complete
3110299	construction of radio station	construction of radio station	county wide	1,587,600	1,587,600	1,587,600	1,587,600	0	100.00%	Complete
3110302	refurbishment of office	refurbishment of office	county wide	700,000	700,000	700,000	700,000	0	100.00%	Complete
3110499	Chepkorio Health Centre-Samituk	Maintenance	Chepkorio	479,650	479,650	479,650	479,650	0	100.00%	complete
3110499	Tachasis Dip-Kabitoi-Checktrain	Maintenance	Chepkorio	479,960	479,960	479,960	479,960	0	100.00%	complete
3110499	Sitotwo-Kipchiloi-Kapkut	Maintenance	Chepkorio	3,838,800	3,838,800	3,838,800	3,838,800	0	100.00%	complete
3110499	Flax-Senetwo	Maintenance	Chepkorio	3,838,530	3,838,530	3,838,530	3,838,530	0	100.00%	complete
3110499	Kamosong-Kabalwat Road	Maintenance	Chepkorio	2,499,440	2,499,440	2,499,440	2,499,440	0	100.00%	complete
3110499	Maintainance of ward roads	Maintenance	Chepkorio	2,545,680	2,545,680	2,545,680	2,545,680	0	100.00%	complete
3110499	Kisimai-Kapsiliong Roads	Maintenance	Embobut	1,439,850	1,439,850	1,439,850	1,439,850	0	100.00%	complete
3110499	Kakimiti-Lemeiywa Road	Maintenance	Embobut	3,839,520	3,839,520	3,839,520	3,839,520	0	100.00%	complete
3110499	Moror -Kapkitany Road	Maintenance	Embobut	3,839,700	3,839,700	3,839,700	3,839,700	0	100.00%	complete
3110499	Kibendo Kapton road	Maintenance	Emsoo	1,151,988	1,151,988	1,151,988	1,151,988	0	100.00%	complete
3110499	Kabulwo-Chebilat	Maintenance	Emsoo	846,000	846,000	846,000	846,000	0	100.00%	complete
3110499	Nyinyit-Mogoiywo Road	Opening	Emsoo	960,000	960,000	960,000	960,000	0	100.00%	complete
3110499	Chegilet-Tawilwak	Maintenance	Emsoo	1,536,000	1,536,000	1,536,000	1,536,000	0	100.00%	complete
3110499	Chegilet-Kapchelal road	Design and Road Maintenance	Emsoo	200,185	200,185	200,185	200,185	0	100.00%	complete
3110499	Kipcheptui-kibendo road	Maintenance	Emsoo	4,085,200	4,085,200	4,085,200	4,085,200	0	100.00%	complete

3110499	Kipcheptui-kibendo road	Maintenance	Emsoo	1,668,660	1,668,660	1,668,660	1,668,660	0	100.00%	complete
3110499	Chebilib-Sangutan	Bush clearing and opening	Endo	959,768	959,768	959,768	959,768	0	100.00%	complete
3110499	Roads across the ward	Maintenance	Kabiemit	499,130	499,130	499,130	499,130	0	100.00%	complete
3110499	All roads	Construction of Culverts	Kapchemutwa	484,000	484,000	484,000	484,000	0	100.00%	complete
3110499	Kamagio Dam Bridge-Obigi	Construction of bridge and Murraming	Kapchemutwa	3,140,000	3,140,000	3,140,000	3,140,000	0	100.00%	complete
3110499	Kipsimotwo-Kapkira	Maintenance	Kapsowar	1,918,350	1,918,350	1,918,350	1,918,350	0	100.00%	complete
3110499	Kapsowar Town Roads	Construction of Covered Drain and Associated Lanscaping Works	Kapsowar	4,008,000	4,008,000	4,008,000	4,008,000	0	100.00%	complete
3110499	Kapsowar Town Roads	Bitumation to Asphalt Concrete Standard	Kapsowar	4,786,250	4,786,250	4,786,250	4,786,250	0	100.00%	complete
3110499	Litei-katkok road	Maintenance	Kapsowar	2,877,380	2,877,380	2,877,380	2,877,380	0	100.00%	complete
3110499	Kimamoi-Salim Road	Maintenance	Kaptarakwa	1,438,500	1,438,500	1,438,500	1,438,500	0	100.00%	complete
3110499	Kapriria Tea Zone Culverts	Installation of Culverts	Kaptarakwa	287,000	287,000	287,000	287,000	0	100.00%	complete
3110499	Junction Kokwopkibor - Kamelei road	Maintenance	Kapyego	454,518	454,518	454,518	454,518	0	100.00%	complete
3110499	Kachelele road	Opening	Kapyego	960,000	960,000	960,000	960,000	0	100.00%	complete
3110499	Kimowo-Kabarak Road	Maintenance	Kapyego	2,880,000	2,880,000	2,880,000	2,880,000	0	100.00%	complete
3110499	Kibigos-Tartar-mosongo- kipkundul	Installation of culverts	Lelan	2,003,998	2,003,998	2,003,998	2,003,998	0	100.00%	complete
3110499	Kapmerkweta-Sokoyo-Kabai	Maintenance	Lelan	3,839,560	3,839,560	3,839,560	3,839,560	0	100.00%	complete
3110499	kipkundul-kapsikot-saramek	Maintenance	Lelan	1,919,300	1,919,300	1,919,300	1,919,300	0	100.00%	complete
3110499	Ward roads	Maintenance	Sambirir	463,026	463,026	463,026	463,026	0	100.00%	complete
3110499	Kokwaremit-Kapsicha-Besiot Road	Box Culvert	Sambirir	1,419,900	1,419,900	1,419,900	1,419,900	0	100.00%	complete
3110499	Embokachebii-Chepkok Primary	Maintenance	Sambirir	1,392,000	1,392,000	1,392,000	1,392,000	0	100.00%	complete
3110499	Tuturung AIC-Kimitel Primary	Maintenance	Sambirir	1,823,990	1,823,990	1,823,990	1,823,990	0	100.00%	complete
3110499	Chepkerengoi Road	Opening	Sengwer	2,207,600	2,207,600	2,207,600	2,207,600	0	100.00%	complete
3110499	Kapkuber- tank road	Opening	Soy North	2,399,450	2,399,450	2,399,450	2,399,450	0	100.00%	complete
3110499	sogom-Chang'ach-Kaptere	Maintenance	Soy North	2,878,900	2,878,900	2,878,900	2,878,900	0	100.00%	complete
3110499	Koigeimarinyeirbei	Maintenance	Soy North	191,750	191,750	191,750	191,750	0	100.00%	complete

3110499	Matungen -Surmoo road	Maintenance	Soy North	2,400,000	2,400,000	2,400,000	2,400,000	0	100.00%	complete
3110499	Chepsongol -Surmoo Road	Opening	Soy North	2,417,695	2,417,695	2,417,695	2,417,695	0	100.00%	complete
3110499	Chepsongol -Surmoo Road	Opening	Soy North	3,340,500	3,340,500	3,340,500	3,340,500	0	100.00%	complete
3110499	Kapchemitei-Chemoibon-Kapngot	Designing	Soy South	1,056,000	1,056,000	1,056,000	1,056,000	0	100.00%	complete
3110499	Kipsabu-Torotwo	Opening	Tambach	1,919,900	1,919,900	1,919,900	1,919,900	0	100.00%	complete
3110499	Chebuny-Emkong-Koikei-Kipsondo dam	Opening	Tambach	1,919,080	1,919,080	1,919,080	1,919,080	0	100.00%	complete
3110499	Tambach -Songeto road	Maintenance	Tambach	843,000	843,000	843,000	843,000	0	100.00%	complete
3110499	Tambach-Songeto Road in Tambach Ward	re design	Tambach	500,000	500,000	500,000	500,000	0	100.00%	complete
3110499	Nyirar Dip-Tebengon - Nyirar Pry-Iboi Centre in Sambirir ward	Maintenance	Sambirir	1,287,864	1,287,864	1,287,864	1,287,864	0	100.00%	complete
3110499	Marsitet-Koisabul-Chesewew-Chelimwo-Kipsikwa Road in Sambirir Ward	Opening	Sambirir	957,900	957,900	957,900	957,900	0	100.00%	complete
3110499	Kapsowar ward Roads	grading	Kapsowar	1,002,100	1,002,100	1,002,100	1,002,100	0	100.00%	complete
3110499	Msikiti-Kambizuzu-Gilgal and CDF-Ngorngoroi Road	opening	Kapsowar	1,997,500	1,997,500	1,997,500	1,997,500	0	100.00%	complete
3110499	Chepchor-Emsui Road in Kapsowar Ward	opening	Kapsowar	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	complete
3110499	Kapyego-Kabai road	Maintenance	Kapyego	480,000	480,000	480,000	480,000	0	100.00%	complete
3110499	Construction of Timber footbridge in Sarbab Over Kimware River	Construction of Timber footbridge	Soy South	399,990	399,990	399,990	399,990	0	100.00%	complete
3110499	Kapcheptek bridge(kipchiloi-kapkoin culverts road	Installation of culverts	Chepkorio	192,000	192,000	192,000	192,000	0	100.00%	complete
3110499	Kipsikwa-Kiptimbes-Chorwo-Ilai-Kapsicha	Maintenance	Sambirir	1,440,000	1,440,000	1,436,200	1,436,200	3,800	99.74%	complete
3110499	ward roads	Maintenance	Sambirir	2,921,700	2,921,700	2,921,700	2,921,700	0	100.00%	complete
3110499	Ward Roads	Maintenance	Metkei	2,445,925	2,445,925	2,445,925	2,445,925	0	100.00%	complete
3110499	ward roads	Maintenance	Embobut	2,550,000	2,550,000	2,550,000	2,550,000	0	100.00%	complete
3110499	installation of street lights	installation of street lights	endo & kamariny	2,200,000	2,200,000	2,200,000	2,200,000	0	100.00%	complete
3110499	ward roads Lot 1	Maintenance	Kamariny	2,468,000	2,468,000	2,468,000	2,468,000	0	100.00%	complete

3110499	ward roads Lot 2	Maintenance	Kamariny	1,925,813	1,925,813	1,925,813	1,925,813	0	100.00%	complete
3110499	ward roads	Maintenance	kamariny	2,461,573	2,461,573	2,461,573	2,461,573	0	100.00%	complete
3110499	Marima-Kapkesum	Maintenance	Kapchemutwa	2,670,000	2,670,000	2,670,000	2,670,000	0	100.00%	complete
3110499	St. Patricks- Kapkessum	Maintenance	Kapchemutwa	2,276,983	2,276,983	2,276,983	2,276,983	0	100.00%	complete
3110499	Kapkesum- Tiren Dam	Maintenance	Kapchemutwa	2,929,492	2,929,492	2,929,492	2,929,492	0	100.00%	complete
3110499	general road maintenance	Maintenance	Kapchemutwa	2,860,000	2,860,000	2,860,000	2,860,000	0	100.00%	complete
3110499	Lot 1	Maintenance	Kapchemutwa	2,999,000	2,999,000	2,999,000	2,999,000	0	100.00%	complete
3110499	Lot 2	Maintenance	Kapchemutwa	2,899,000	2,899,000	2,899,000	2,899,000	0	100.00%	complete
3110499	general road works	Maintenance	Kapchemutwa	2,750,000	2,750,000	2,750,000	2,750,000	0	100.00%	complete
3110499	ward roads	Maintenance	Kapchemutwa	2,989,000	2,989,000	2,989,000	2,989,000	0	100.00%	complete
3110499	Town Roads	Maintenance	Kapsowar	3,000,000	3,000,000	3,000,000	3,000,000	0	100.00%	complete
3110499	Ward Roads	Maintenance	Kabiemit	3,344,613	3,344,613	3,344,613	3,344,613	0	100.00%	complete
3110499	ward roads	Maintenance	Tambach	2,650,000	2,650,000	2,650,000	2,650,000	0	100.00%	complete
3110499	Kabor-Koyoo Road	Maintenance	Soy North	1,920,096	1,920,096	1,920,096	1,920,096	0	100.00%	complete
3110499	Kasergi road	Maintenance	Sambirir	476,500	476,500	476,500	476,500	0	100.00%	complete
3110499	Moronge-Kapsiro	Maintenance	Chepkorio	477,300	477,300	477,300	477,300	0	100.00%	complete
3110499	Kabulaya road	Maintenance	Chepkorio	213,072	213,072	213,072	213,072	0	100.00%	complete
3110499	Sitotwo-Kapserere road	Maintenance	Chepkorio	479,925	479,925	479,925	479,925	0	100.00%	complete
3110499	Kapkesem bridge	Maintenance	Chepkorio	480,000	480,000	480,000	480,000	0	100.00%	complete
3110499	Tangit-Taragu	Maintenance	Kabiemit	952,705	952,705	952,705	952,705	0	100.00%	complete
3110499	Sangurur forest junction - Kaplangaw road	Maintenance	Kapsowar	960,000	960,000	960,000	960,000	0	100.00%	complete
3110499	Simbeywet-Embo Makira-MarinyRorok	Maintenance	moiben	1,152,000	1,152,000	1,152,000	1,152,000	0	100.00%	complete
3110499	Kaplogoi-Kaisang-Kiptenden	Maintenance	Kaptarakwa	2,879,950	2,879,950	2,879,950	2,879,950	0	100.00%	complete
3110499	new culvert installation at ndangasir road moiben kuserwo ward	Maintenance	lelan	244,000	244,000	244,000	244,000	0	100.00%	complete
3110499	Supply of gravell for ward roads	Maintenance	moiben	348,250	348,250	348,250	348,250	0	100.00%	complete
3110499	kokwongoi-kitonget	Maintenance	lelan	256,000	256,000	256,000	256,000	0	100.00%	complete
3110499	Road Maintenance across the Ward	Maintenance	Kaptarakwa	807,650	807,650	807,650	807,650	0	100.00%	complete

3110499	Kapchebutuk Bridge	Maintenance	Metkei	4,000,000	4,000,000	4,000,000	4,000,000	0	100.00%	complete
3110499	Taimel bridge	Maintenance	Soy North	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	complete
3110499	Embokassan--Mokwony Primary	Maintenance	Sambirir	912,000	912,000	912,000	912,000	0	100.00%	complete
3110499	Mogil-Chesewew	Maintenance	Sambirir	912,000	912,000	912,000	912,000	0	100.00%	complete
3110499	Nyirar Dip-Nyirar Primary-Iboi	Maintenance	Sambirir	2,736,000	2,736,000	2,736,000	2,736,000	0	100.00%	complete
3110499	Koywo-Bonde Road	Maintenance	Sengwer	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	complete
3110504	Provision of Security Lights to ward centres		Cherangay/ Chebororwa	495,000	495,000	495,000	495,000	0	100.00%	complete
3110504	Street Light Installation		Endo	495,000	495,000	495,000	495,000	0	100.00%	complete
3110504	Installation of Street Lights		Kamariny	348,408	348,408	348,408	348,408	0	100.00%	complete
3110504	Installation of Street Lights		Kamariny	495,000	495,000	495,000	495,000	0	100.00%	complete
3110504	Streets Lights (Electricity)		Kapchemutwa	495,000	495,000	495,000	495,000	0	100.00%	complete
3110504	Maintenance of streetlights and payment of electricity bills		Metkei	990,000	990,000	990,000	990,000	0	100.00%	complete
3110504	Maintainance and payment of bills		Soy South	990,000	990,000	990,000	990,000	0	100.00%	complete
3110599	Construction of 3 Footbridges		Arror	1,300,000	1,300,000	1,300,000	1,300,000	0	100.00%	complete
3110599	makeshift bridge at (Chamsobon, Tuiyobei, Kamaina, Chesawen)		Cherangay/ Chebororwa	600,000	600,000	600,000	600,000	0	100.00%	complete
3110599	Motorcycle parking		Kapchemutwa	300,000	299,850	299,850	299,850	150	99.95%	Complete
3110599	roads structures		Tambach	800,000	800,000	800,000	800,000	0	100.00%	Complete
3130199	Compensation of Land		Kamariny	500,000	500,000	500,000	500,000	0	100.00%	Complete
	TOTAL			553,333,784	516,030,496	505,903,495	505,903,495	47,430,289	91.43%	

VOTE D4371 TOURISM, CULTURE, WILDLIFE, TRADE, AND INDUSTRY

Code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as at 30th June 2023 (Kshs.)	Actual Expenditure as at 30th June 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
3110504	Cherangany/Chebororwa Cultural site	Construction of cultural site	Cherangany/Chebororwa	1,000,000				1,000,000	0.00%	Not done
3110504	Wewo centre.	Installation of Lockable stalls	Embobut/Embulo t	800,000	800,000	800,000	800,000	0	100.00%	Complete
2211399	Cultural day	support cultural groups in the ward	Embobut/Embulo t	400,000	400,000	400,000	400,000	0	100.00%	Complete
2211399	Cultural Promotion	Promotion of Activities	Endo	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	Complete
3110504	BodaBoda Shade	Construction of Bodaboda Shade	Kamariny	250,000	250,000	250,000	250,000	0	100.00%	Complete
3110504	Matira Market Stalls	Construction of additional stalls	Kapsowar	0		0		0		
2211399	Cultural Promotion	Culture Promotion across the County	Kapsowar	300,000	300,000	300,000	300,000	0	100.00%	Complete
3110504	Kaptarakwa Market	Matatu Stage Improvement and Public Toilet Construction	Kaptarakwa	1,500,000	1,499,470	1,499,470	1,499,470	530	99.96%	Complete
2211399	Culture Promotion	Promote Cultural Groups with IGAs	Kaptarakwa	0		0		0		
3110504	Biretwo Museum	Fencing and equipping	Soy North	0		0		0		
2211399	Cultural Activities	Organise cultural programmes across the ward	Soy North	300,000	300,000	300,000	300,000	0	100.00%	Complete
2211399	Tingwo	Marketing and Rehabilitation	Soy South	1,000,000		0		1,000,000	0.00%	Not done
				6,550,000	4,549,470	4,549,470	4,549,470	2,000,530	69.46%	
						0		0		
3111401	Koitilial Centre	Planning of Koitilial Centre	Arror	400,000	400,000	0		400,000	0.00%	Complete
3110504	Kipchiloi cooperative society	Septic for the cooler	Chepkorio	394,222		0		394,222	0.00%	
3111103	Nyaru cooperative society	Semen refrigerator and motor bike	Chepkorio	394,577		0		394,577	0.00%	
3110504	Market Stalls	Construction of Market Stalls at Kaptiony/Kondabilet/Tenden	Cherangany/Chebororwa	408,000	399,750	399,750	399,750	8,250	97.98%	Complete
3111401	Prefeasibility study	Construction	County	440,000		120,000	120,000	320,000	27.27%	Ongoing
3110504	Kakimiti Trading Centre	Construction of Market stall at Kakimiti Trading centre	Embobut/Embulo t	599,800	599,800	599,800	599,800	0	100.00%	Complete

2640303	Tumeiyo cooperative	Purchase of a Van	Kabiemit	3,000,000	3,000,000	3,000,000	3,000,000	0	100.00%	Complete
3110504	Kapsisi Boda Boda shades	Construction of Bodaboda shades at Kapsisi	Kamariny	199,960	199,960	199,560	199,560	400	99.80%	Complete
3110504	SergoitBoda Boda shades	Construction of Bodaboda shades at Sergoit	Kamariny	199,800	199,800	199,800	199,800	0	100.00%	Complete
3111401	Kapko Market	Planning of Kapko Market	Kamariny	300,000		0		300,000	0.00%	Not done
3111103	Bugar Milk cooler	Installation of Milk ATM at Bugar milk cooler (Pasturising of milk)	Kapchemutwa	600,000		0		600,000	0.00%	Not done
3110504	Kapsitotwo ecosystem at Kapyego	Kapsitotwo ecosystem at Kapyego	Kapyego	131,800	130,000	130,000	130,000	1,800	98.63%	Complete
3111103	Wool cleaning machine operationalisation	Wool cleaning machine operationalisation	Kapyego	1,999,990		0		1,999,990	0.00%	Not done
2640303	Chebubai cooperative	Purchase of office furniture	Moiben/Kuserwo	200,000	199,800	199,800	199,800	200	99.90%	Complete
3110504	Kirol market development	Fencing of kirol market and pipe laying sambirir	Sambirir	1,099,920	1,099,920	1,099,920	1,099,920	0	100.00%	Complete
3110504	Kapcherop market renovation	Renovation of market stalls at Sengwer	Sengwer	194,640	194,640	194,640	194,640	0	100.00%	Complete
2211399	Marketing of Tingwo Hills Conservancy	Marketing of Tingwo Hills Conservancy	Soy South	200,000		0		200,000	0.00%	Not done
2640303	Soin Boda boda SACCO	Revolving Fund cooperative support	Soy South	1,000,000		0		1,000,000	0.00%	Not done
3110504	Power installation	Installation of power at Turesia Cooling Plant	Soy South	185,000		0		185,000	0.00%	Not done
3111103	Komolga Dairy cooperative society	Purchase and installation of milk ATM parts	Soy South	200,000		0		200,000	0.00%	Not done
2211399	Rimoi museum and snake park	Equiping of rimoi park and museum	Tambach	1,100,000		0		1,100,000	0.00%	Not done
				13,247,709	6,423,670	6,143,270	6,143,270	7,104,439	46.37%	
						0		0		
3110504	Market Stalls	Construction of Market Stalls at Kaptiony/Kondabilet/Tenden (TAX)	Cherangany/Cheb ororwa	23,760		0		23,760	0.00%	Ongoing
3110504	Rimoi Game Reserve	Renovation of existing fence	County	74,978		74,800	74,800	178	99.76%	Ongoing
3110504	Kapchebau Matatu Stage	Construction of Market Stalls at Kapchebau Matatu Stage	Embobut/Embulo t	17,989	17,804	17,804	17,804	185	98.97%	Ongoing
3110504	Kapteren Market	Construction of Market Stalls at Kapteren	Kamariny	14,957	10,160	10,160	10,160	4,797	67.93%	Ongoing
3110504	Kaplamai Market	Construction of market stalls at Kaplamai	Kamariny	14,993		0		14,993	0.00%	Ongoing
3110504	Kapteren Boda Boda shades	Construction of Bodaboda shades at Kapteren	Kamariny	6,000		0		6,000	0.00%	Ongoing

3110504	Street light	Installation of street lights at Kaptoror Centre	Kapsowar	862		0		862	0.00%	Ongoing
3110504	Matira market development	Fencing of market and construction of ablution block matira market	Kapsowar	29,976		0		29,976	0.00%	Ongoing
3110504	Construction of Toilets at Kamwosor Market	Construction of modern Toilet & fencing at Kamwosor Market	Metkei	38,998		0		38,998	0.00%	Ongoing
3110504	Construction of cultural Museum	Construction of cultural museum at sambirir	Sambirir	24,599		0		24,599	0.00%	Ongoing
3110504	Kapcherop Market-PotatoStore/Stall	Construction of Kapcherop Potato market stall/store	Sengwer	14,999	12,690	12,690	12,690	2,309	84.61%	Ongoing
3110504	Corner Mboga Vegetable shades	Construction of vegetable shades at corner mboga	Soy South	5,999		0		5,999	0.00%	Ongoing
2211399	Collection of artefacts for Tambach Museum	Stone pitching at Tambach market	Tambach	59,000		0		59,000	0.00%	Ongoing
				327,110	40,654	115,454	115,454	211,656	35.30%	Ongoing
	TOTAL			20,124,819	11,013,794	10,808,194	10,808,194	9,316,625	53.71%	

VOTE D4372 YOUTH AFFAIRS, SPORTS, ICT AND SOCIAL SERVICES

Code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as at 30th June 2023 (Kshs.)	Actual Expenditure as at 30th June 2023 (Kshs.)	Variance (Kshs.)	Abso rptio n (%)	Implementa tion Status
3111111	Kapsowar ICT Centre	Operationalization and Internet Subscription	Kapsowar	200,000	199,800	199,800	199,800	200	100%	Completed
3111111	Kapcherop ICT office	Operationalisation of ICT office	Sengwer	265,000	264,990	264,990	264,990	10	100%	Completed
2640499	Youth Skill Development	Development of Youth	Chepkorio	1,000,000	1,000,000	1,000,000	929,000	71,000	90%	Paid
2640499	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	Chepkorio	445,450	445,450	445,450	0	445,450		
2640499	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	Cherangany/Ch ebororwa	96,500	96,500	96,500	0	96,500	70%	Ongoing
2640499	Youth Skill Development	Equipping Youths with Technical Skills at VTCs & TVET	Cherangany/Ch ebororwa	264,000	264,000	264,000	0	264,000	70%	Ongoing
2640499	Youth Skill development	Equip youths With Technicals Skills at VTCs and TVET	Cherangany/ Chebororwa	1,000,000	1,000,000	1,000,000	599,000	401,000	90%	Paid
2640499	Youth Skill Development	Equipping of Youth with development Skills	Endo	1,500,000	1,500,000	1,500,000	1,445,000	55,000	100%	Paid
2640499	Youth Skill Development	Equipping youth with technical skills	Kabiemit	4,000,000	4,310,960	4,310,960	4,310,960	-310,960	90%	Paid
2640499	Youth Skill Development	Equipping youths with technical skills at VTC and TVET and motivation events for ward primary and secondary students	Kabiemit	739,537	739,537	739,537	310,960	428,577	70%	Ongoing
3110504	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	Kapchemutwa	478,094	478,000	478,000	478,000	94	100%	Paid
2640499	Youth Skills Development	Equipping Youth with Technical Skills	Kapsowar	1,000,000	1,000,000	1,000,000	930,000	70,000	90%	Paid
2640499	Youth Skill Development	Equipping youth with technical skills	Kapsowar	56,000	56,000	56,000	0	56,000	70%	Ongoing
2640499	Youth Skill Development	Development of Ward Youth Skills	Kaptarakwa	1,500,000	1,500,000	1,500,000	1,500,000	0	100%	Paid
2640499	Youth Skill Development	Equipping Youth with Technical Skills	Kaptarakwa	380,362	380,000	380,000	380,000	362	100%	Paid
2640499	Youth Skill Development	Support to Youth in skill development	Kapyego	500,000	500,000	500,000	196,500	303,500	90%	Paid
2640499	Youth Skill Development	Skill Development	Kapyego	500,000	500,000	500,000	0	500,000	70%	Ongoing
2640499	Youth Skill Development	Sponsoring Youth with Driving Course	Metkei	1,000,000	240,000	240,000	240,000	760,000	70%	Ongoing
2640499	Youth Skill Development	Sponsoring Youth with Driving Course	Metkei		750,000	750,000	0	0	70%	Ongoing

2640499	Youth Skill development	Equipping Youths with Technical Skills at VTCs & TVET	Metkei	656,240	656,240	656,240	0	656,240	70%	Ongoing
2640499	TVET and VTC	Youth Skill Development	Moiben/Kuserw	750,000	750,000	750,000	731,000	19,000	70%	Ongoing
2640499	Youth Skill Development	development of youth skills at VTC and TVET	Moiben/Kuserw	315,000	315,000	315,000	0	315,000	70%	Ongoing
2640499	Youth Skills Development	Development of Youth Skills	Sambirir	250,000	250,000	250,000	0	250,000	70%	Ongoing
2640499	Youth skills Development	Equipping Youths With Technical Skills at VTCs & TVET	Sengwer	74,000	74,000	74,000	0	74,000	70%	Ongoing
2640499	Youth Skill Development	Equipping Youths with Technical Skills at VTCs & TVET	Soy North	209,690	209,690	209,690	0	209,690	70%	Ongoing
2640399	Youth Skill Empowerment	Provision of Scholarships	Soy South	50,000	50,000	50,000	0	50,000	70%	Ongoing
2640499	Youth skill development	Equipping Youths With Technical Skills at VTCs & TVET	Soy South	208,900	208,900	208,900	0	208,900	70%	Ongoing
2640499	Youth Skill Development	Support of Youth in Athletics Camp and Purchase of football and volleyball equipment, rehabilitation of Kiptabach and Kewapmwun Goal Post	Soy South	87,000	87,000	87,000	87,000	0	70%	Ongoing
2640499	PLWDS(Kapterik) Skill Development	Training on camel rearing	Tambach	100,000	100,000	100,000	100,000	0	100%	Completed
2640499	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	Tambach	122,863	122,863	122,863		122,863	70%	Ongoing
2640499	Youth skill development	Equipping youth with technical skills at VTC and TVET	Tambach	700,000	675,000	675,000	675,000	25,000	70%	
2210910	Medical Cover	Medical Cover for elderly and PWDs	Kabiemit	1,200,000	1,200,000	1,200,000	1,200,000	0	100%	Paid
2210910	Provision of Medical Cover (NHIF)	Provision of medical cover to the elderly	Kapsowar	1,000,000	996,000	996,000	996,000	4,000	100%	Paid
2210910	NHIF Cover	Provision of medical cover to the elderly and the vulnerable	Metkei	720,000	720,000	720,000	720,000	0	100%	Paid
2210910	Medical cover for the Elderly	NHIF for the	Moiben/Kuserw	1,000,000	996,000	996,000	996,000	4,000	100%	Paid
2210910	Medical Cover ofr the Elderly	support the elderly with NHIF cover	Tambach	600,000	588,000	588,000	588,000	12,000	100%	Paid
2210910	Medical Cover	Provide medical cover for the vulnerable groups	Kamariny	110,000	108,000	108,000	108,000	2,000	100%	Paid
2640399	Socio-Economic Empowerment for Youth and Women	Supply and delivery of dairy cows	Arror	1,170,000	1,170,000	1,170,000	1,170,000	0	100%	Completed
2640399	Socio-Economic Empowerment for Youth and Women	Supply and delivery of dairy cows	Arror	584,987					100%	Supplied

2640399	Socio-Economic Empowerment for Youth and Women	Supply and delivery of catering equipment	Arror	370,000							
					370,000	370,000	370,000	0	100%	Supplied	
2640399	Socio-Economic Empowerment for Youth and Women	Supply and delivery of catering equipment	Arror	199,000							
					199,000	199,000	199,000	0	100%	Supplied	
2640399	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups	Supply and delivery of Electric Poshomill	Chepkorio	580,000							
					580,000	580,000	580,000	0	100%	Supplied	
2640399	Support of PWDs	Supply and delivery of merino sheep	Kabiemit	969,000							
					969,000	969,000	969,000	0	100%	Supplied	
2640399	Support of PWDs	Supply and delivery of merino sheep	Kabiemit	969,000							
					969,000	969,000	969,000	0	100%	Supplied	
2640399	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups		Kapsowar	200,000							
					180,000	180,000	180,000	20,000	100%	Supplied	
2640399	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups		Kapsowar	300,000							
					289,500	289,500	289,500	10,500	30%		
2640399	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups	Entrepreneurial Support for Youth,	Moiben/Kuserw	206,600							
					206,600	206,600	206,600	0	0%		
2640399	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups	Empowerment of youth, women and PWDs	Soy North	134,000							
					134,000	134,000	134,000	0	100%	Paid	
2640399	Youth, Women and PWDs Empowerment	Empowerment of Special Groups	Arror	1,000,000							
					150,000	150,000	150,000	850,000	100%	Paid	
2640399	Youth, Women and PWDs Empowerment	Empowerment of Special Groups	Arror								
					850,000	850,000		0			
2640399	Kapdaniel-Kapseet Music Band	Music Recording	Chepkorio	100,000							
								100,000			
2640399	Youth Women and PLWDs Revolving fund	Entrepreneurial Support for Youth,Women and PLWDs	Cherangay/Chebororwa	1,000,000							
					385,680	385,680	385,680	614,320	100%	Supplied	
2640399	Youth Women and PLWDs Revolving fund	Entrepreneurial Support for Youth,Women and PLWDs	Cherangay/Chebororwa								
					96,000	96,000		0	100%	Supplied	
2640399	Youth Women and PLWDs Revolving fund	Entrepreneurial Support for Youth,Women and PLWDs	Cherangay/Chebororwa								
					295,000	295,000		0	100%	Supplied	
2640399	Youth Women and PLWDs Revolving fund	Entrepreneurial Support for Youth,Women and PLWDs	Cherangay/Chebororwa								
					185,900	185,900		0			
2640399	Enterprise Support	PWDs, Youth and Women Support	Endo	1,000,000							
					399,920	399,920	399,920	600,080	100%	Supplied	

2640399	Enterprise Support	PWDs, Youth and Women Support	Endo		570,000	570,000	570,000	-570,000	100%	Supplied
2640399	PWDs Support	Support to PWDs	Kabiemit	2,000,000	150,000	150,000	150,000	1,850,000	100%	Supplied
2640399	PWDs Support	Support to PWDs	Kabiemit		599,000	599,000		0	50%	
2640399	PWDs Support	Support to PWDs	Kabiemit		369,900	369,900		0	100%	Supplied
2640399	PWDs Support	Support to PWDs	Kabiemit		815,000	815,000		0	50%	
2640399	IGA Support	Income Generating Activities	Kapsowar	1,500,000	150,000	150,000	150,000	1,350,000	50%	
2640399	IGA Support	Income Generating Activities	Kapsowar		598,000	598,000		0	100%	Supplied
2640399	IGA Support	Income Generating Activities	Kapsowar		95,000	95,000		0	50%	
2640399	IGA Support	Income Generating Activities	Kapsowar		599,400	599,400		0	100%	Supplied
2640399	Empowerment	PWDs IGAs	Kaptarakwa	600,000	288,960	288,960	288,960	311,040	90%	Supplied
2640399	Empowerment	PWDs IGAs	Kaptarakwa		290,000	290,000		0	90%	Supplied
2640399	Enterprise support IGAS	Entrepreneurial support for	Soy South	800,000	180,000	180,000	180,000	620,000	50%	
2640399	Enterprise support IGAS	Entrepreneurial support for	Soy South		170,000	170,000		0	90%	Supplied but not paid
2640399	Enterprise support IGAS	Entrepreneurial support for	Soy South		278,500	278,500		0	50%	
2640399	Enterprise support IGAS	Entrepreneurial support for	Soy South		145,000	145,000		0	50%	
2640399	Youth Empowerment	Purchase of Heifers for Kabigo Delta	Tambach	100,000	90,000	90,000	90,000	10,000	100%	Supplied
2640399	Support PLWDs	Support PLWDs with Equipments	Tambach	700,000	700,000	700,000	700,000	0	0%	
2640399	Youth Revolving Fund	youth empowerment	Tambach	1,250,000	371,000	371,000	371,000	879,000	50%	Not supplied
2640499	Revolving fund	Entrepreneurial Support for Youth, Women and PWDs Groups	Kaptarakwa	10,500,000	10,500,000	10,500,000	0	10,500,000	0%	Not done
2640399	Revolving Fund	Revolving Fund Introduced	Kamariny	2,000,000	200,000	200,000	0	2,000,000	0%	Not done
3110504	Kamelil Primary School Ground Levelling	Grading and Levelling Works at Kamelil Primary Field	Chepkorio	616,400	614,300	614,300	614,300	2,100	100%	
3110504	Upgrade of Kameza primary school Field	Leveling of the field	Kamariny	500,000	500,000	500,000	500,000	0	100%	Completed
3110504	Upgrade of Kapsisi primary school Field	Leveling of the field	Kamariny	500,000	500,000	500,000	500,000	0	100%	Completed
3110504	Iten special school field levelling	Renovation of school gate and repair of Girls Dormitory fence- Iten special school for the Deaf	Kapchemutwa	300,000	299,430	299,430	299,430	570	100%	completed
3110504	Kaptora Primary School field grading	Field Grading	Sambirir	20,000	20,000	20,000	0	20,000	0%	Ongoing
3110504	Tuturung Primary School field grading	Field Grading	Sambirir	500,000	500,000	500,000	500,000	0	0%	

3110504	Goal Post for Kewapmwem, Kiptabach, Katumoi and Chepsirei	Installation of goal of Goal Posts	Soy South	380,000						
					380,000	380,000	380,000	0		
3110504	Katumoi Field Stablization woeks	Repair (stone pitching) of Katumoi Primary field	Soy South	500,000	498,997	498,997	498,997	1,003	100%	not paid
3110504	installation of goal posts for kipka field	installation of goal posts for kipka field	Tambach	75,000			0	75,000		
3110504	Tunyo Primary School	Field Levelling	Arror	1,000,000	999,995	999,995	999,995	5	100%	Completed
3110504	Chesuman Primary School	Field Levelling	Arror	1,000,000	999,995	999,995	999,995	5	100%	Completed
3110504	Chepsigor Primary School	Field Levelling	Arror	1,000,000	1,000,000	1,000,000	0	1,000,000	0%	Ongoing
3110504	Kapchebau Primary School	Fencing,levelling and goals post installation	Embobut/ Embolot	800,000	799,980	799,980	799,980	20	100%	
3110504	Kaptum Primary School	Grading of school field	Emsoo	750,000	750,000	750,000	0	750,000	0%	
3110504	Kiptoro Primary	Grading of school field	Emsoo	1,000,000	1,000,000	1,000,000	1,000,000	0	100%	Completed
3110504	Matany Primary	Grading of school field	Emsoo	1,000,000	999,984	999,984	999,984	16	100%	Completed
3110504	Kapkei Primary	Grading of school field	Emsoo	1114987	1,700,000	1,700,000	1,700,000	-585,013	100%	Completed
3110504	Salaba Primary	Grading of school field(finishing)	Emsoo	600,000	600,000	600,000	600,000	0	100%	Completed
3110504	Kiptingo Primary School	Fencing	Kamariny	420,000	420,000	420,000	420,000	0	0%	
3110504	Kipsaos Primary School	Grading and Levelling of School Field	Metkei	1,000,000	997,960	997,960	997,960	2,040	100%	Completed
3110504	Kiptengwer Primary School	Grading and Levelling of School Field	Metkei	3,000,000	2,997,915	2,997,915	0	3,000,000	50%	Not done
3110504	Simbeywet Primary School	gabioning	Moiben/Kuserw	500,000	500,000	500,000	500,000	0	10%	
3110504	Chesewew Field	Grading of Field	Sambirir	500,000	500,000	500,000	500,000	0	10%	
3110504	Chemoibon School field	levelling of school and Construction of structures	Soy South	1,345,000	1,300,000	1,300,000	1,300,000	45,000	10%	
3110504	Emkong Primary school	upgrade the filed	Tambach	500,000	500,000	500,000	500,000	0	10%	
3110504	Kiau field	Drainage and levelling	Tambach	500,000	500,000	500,000	500,000	0	100%	Completed
3110504	Kiboi primary	field drainange	Tambach	700,000	699,998	699,998	699,998	2	100%	Completed
2640499	Kapserere, Sitotwo and Kamosong	Football Men	Chepkorio	100,000	483,600	483,600		100,000	100%	supplied and paid
2640499	Proverbs and Kapserere	Football Women	Chepkorio	100,000	381,000	381,000		100,000	100%	paid
2640499	Kapng'etik Men FC	Support of Football Team	Chepkorio	100,000			0	100,000		
2640499	Chebuge Women FC	Tournament Support	Chepkorio	100,000			0	100,000		
2640499	Kipsaina AFC	Support of Football Team	Chepkorio	500,000	500,000		0	500,000		
2640499	Sport Talent Development	Athletics Championship for Youth,Womenand PWDs	Cherangay/Chebororwa	600,000	90,000	90,000	90,000	510,000		

2640499	Sport Talent Development	Athletics Championship for Youth, Women and PWDs	Cherangay/Chebororwa		510,000	510,000		0	100%	paid
2640499	Sports Promotion	Organise sports activities	Embobut/Embolot	500,000	75,000	75,000	75,000	425,000	30%	
2640499	Sports Promotion	Organise sports activities	Embobut/Embolot		425,000	425,000		0	100%	paid
2640499	Youth Support	Purchase of sports equipments	Emsoo	500,000	499,100	499,100	499,100	900		
2640499	Ward Tournament	Talent Development across the Ward	Kabiemit	300,000	196,395	196,395	196,395	103,605	100%	Supplied and paid
2640499	Ward Tournament	Talent Development across the Ward	Kabiemit		103,605	103,605		0	100%	paid
2640499	Equipments and ward tournament	Purchase of equipments for the ward	Kamariny	500,000	74,000	74,000	373,355	126,645		supplied and paid
2640499	Equipments and ward tournament	Purchase of equipments for the ward	Kamariny		426,000	426,000		0	100%	paid
2640499	Bugar sub location	Talent support	Kapchemutwa	200,000	199,200	199,200	199,200	800		
2640499	Ward Tournament	Ward Sports Tournament	Kapsowar	1,000,000	84,500	84,500	84,500	915,500	100%	Supplied and paid
2640499	Ward Tournament	Ward Sports Tournament	Kapsowar		915,500	915,500		0		
2640499	Ward Tournament	Football and Volleyball Tournament	Kaptarakwa	500,000	74,800	74,800	74,800	425,200	100%	
2640499	Ward Tournament	Football and Volleyball Tournament	Kaptarakwa		425,200	425,200		0	100%	paid
2640499	Youth Tournament	Development of Youth Tournament	Sambirir	500,000	48,800	48,800	48,800	451,200	100%	Supplied and paid
2640499	Youth Tournament	Development of Youth Tournament	Sambirir		410,000	410,000		0	100%	paid
2640499	Youth talent scouting	Organise for ward tournament	Sengwer	1,500,000	149,950	149,950	149,950	1,350,050	100%	Supplied and paid
2640499	Youth talent scouting	Organise for ward tournament	Sengwer		1,350,050	1,350,050		0	100%	paid
2640499	Sports	Organise ward tournament	Soy North	300,000	39,600	39,600	39,600	260,400		
2640499	Sports	Organise ward tournament	Soy North		260,400	260,400		0	100%	paid
2640499	Sport talent support and Athletics	Sport Promotion	Soy South	800,000	74,800	74,800	74,800	725,200		Ongoing
2640499	Sport talent support and Athletics	Sport Promotion	Soy South		725,200	725,200		584,987		Ongoing
2640499	Talent Scouting and Development	Sports talent Nurturing / Development Activities	County	422,830	422,830	422,830	422,830	0		Ongoing
2640499	Talent Scouting and Development	Sports talent Nurturing / Development Activities - Iten Marathon	County	1,200,000	1,200,000	1,200,000	1,200,000	0		paid
2640499	Talent promotion	Sports events in all the ward	Kapyego	300,000	300,000	300,000	300,000	0		Ongoing
2640499	Ward Sports Tournament	Organise sports activities	Moiben/Kuserwo	910,700	136,400	136,400	136,400	774,300	100%	Supplied

2640499	Ward Sports Tournament	Organise sports activities	Moiben/Kuserwo	0	774,300	774,300		0	100%	paid
2640499	Ward tournament	Supply and delivery of sports equipment	Soy South	258,500	258,500	258,500	258,500	0	100%	supplied
			0	82,624,640	80,113,574	79,613,574	46,521,739	36,102,901		

VOTE D4373 PUBLIC SERVICE MANAGEMENT AND COUNTY ADMINISTRATION

Code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as at 30th June 2023 (Kshs.)	Actual Expenditure as at 30th June 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
2210309	Coordination of Government Services	Peace and Conflict Resolution	Endo	500,000	500,000	0	0	500,000	100.00%	completed
2210309	Coordination of Government Services	Council of Elders Meeting	Endo	500,000	500,000		500,000	0	100.00%	completed
			0	1,000,000	1,000,000	0	500,000	500,000		
2210310	PMCs Facilitations for Projects Commissioning	Facilitation of PMCs	Arror	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	complete
2210310	Monitoring and Evaluation	Monitoring and Evaluation for PMCs	Chepkorio	850,000	850,000	850,000	850,000	0	100.00%	complete
2210310	Cherangany/Chebororwa ward office	Coordination of Government functions(PMCs and WDC and payments of bills	Cherangany/Chebororwa	500,000	500,000	500,000	500,000	0	100.00%	complete
2210310	Project Monitoring and Evaluation	Supervision by ward development committee and PMCs	Embobut/Embulo t	600,000	600,000	600,000	600,000	0	100.00%	complete
2210310	Public Service Management	project monitoring and evaluation	Emsoo	800,000	800,000	800,000	800,000	0	100.00%	complete
2210310	Public Service Management	Ward Development Committee Monitoring and Evaluation	Endo	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	complete
2210310	Project Monitoring and Evaluation	Monitoring and Evaluation	Kabiemit	800,000	800,000	800,000	800,000	0	100.00%	complete
2210310	Project Monitoring	Monitoring of Projects	Kamariny	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	complete
2210310	Monitoring of Public Projects	Supervision of projects by PMCs and WDCs	Kapsowar	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	complete
2210310	Project Monitoring and Evaluation	Training and Facilitation of PMCs	Kaptarakwa	1,200,000	1,200,000	1,200,000	1,200,000	0	100.00%	complete
2210310	Monitoring of Ward Projects	Monitoring of all Projects in the Ward	Kapyego	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	complete
2210310	PMCs and WDCs	Project,Monitoring and Evaluation	Lelan	150,000	150,000	150,000	150,000	0	100.00%	complete
2210310	Project Monitoring and Supervision	Monitoring and Supervision of Projects	Metkei	800,000	800,000	800,000	800,000	0	100.00%	complete
2210310	Project Monitoring and Evaluation	Supervision by WDC and PMCs Committee	Moiben Kuserwo	1,000,000	1,000,000	1,000,000	1,000,000	0	100.00%	complete

2210310	Project Monitoring and Evaluation	Supervision by WDC and PMCs Committee	Sambirir	0	0	0	0	0	0.00%	no allocation
2210310	PMCS and WDCs	Project Monitoring and Evaluation	Sengwer	850,000	850,000	850,000	850,000	0	100.00%	complete
2210310	PMC and WDC	Project Monitoring and training	Soy North	217,825	217,825	217,825	217,825	0	100.00%	complete
2210310	Project Monitoring and evaluation PMC and WDCs	Supervision by WDC and PMCs	Soy South	1,000,000	1,000,000	800,000	800,000	200,000	75.00%	complete
2210310	WDCs and PMCs	Facilitation of PMC and WDCs during project visits	Tambach	800,000	800,000	800,000	800,000	0	100.00%	complete
			0	14,567,825	14,567,825	14,367,825	14,367,825	200,000		
2211101	Kapchemutwa ward office	office stationery and operations	Kapchemutwa	687,295	586,107	505,107	505,107	182,188	89.50%	Ongoing
			0	687,295	586,107	505,107	505,107	182,188		
2640402	Donations to Governor's Office	Donations for implementation of various projects in the Ward	Cherangany/Chebororwa	100,000	100,000	100,000		100,000	0.00%	Not Started
				100,000	100,000	100,000	0	100,000		
3110504	Coordination of Government Services	Wiring of ward office	Endo	200,000	200,000	0		200,000	0.00%	Not Started
3110504	Ward office Toilet	Renovation of ward office Toilet	Sengwer	200,000	200,000	200,000	200,000	0	100.00%	complete
3110504	Equipments and office rehabilitation	Purchase of equipments and WIFI Installation	Embobut/Embulo t	200,000	200,000	200,000	200,000	0	100.00%	complete
			0	600,000	600,000	400,000	400,000	200,000		
3111009	Ward office	Ward office Maintenance	Kamariny	551,927	529,750	551,927	529,750	22,177	100.00%	complete
3111009	Arror Ward Offices	Arror Ward Huduma Mashinani(ward office operationalization)	Arror	550,010	549,800	549,800	549,800	210	100.00%	complete
3111009		Supply and Delivery of office equipment	Arror	349,990	349,990	349,990	349,990			
3111009	Ward office	Ward office operation	Tambach	200,000	200,000	200,000	200,000	0	100.00%	complete
	TOTAL		0	1,651,927	1,629,540	1,651,717	1,629,540	22,387		
3111099	Ward office	Equipping of Socila Hall	Cherangany/Chebororwa	600,000	600,000	600,000	600,000	0	100.00%	complete
3111099	Coordination of Government Services	Equipping Ward Office Hall and Board Room	Kaptarakwa	500,000	500,000	500,000	500,000	0	100.00%	complete
3111099	Ward office	Purchase of computer equipment and Internet equipment installation	Endo	0	0	0	0	0	0.00%	not allocated

3111099	Kapsowar ward office equipping	Equipping of ward office (purchase of laptop and office chairs)	Kapsowar	250,000	250,000	250,000	250,000	0	100.00%	complete
				1,350,000	1,350,000	1,350,000	1,350,000	0		
								0		
3110504	Equipments and office rehabilitation	Equipment Maintainance and Purchases office Rhehabilitation needs	Soy South	200,000	200,000	200,000	200,000	0	100.00%	complete
3110504	Construction and Equipping	Construction and Equiping	Soy South	2,000,000	1,999,870	0	0	2,000,000	0.00%	contractor on site
3110504	Construction of Administration Block at County Headquarters	Constrionn	County HQs	4,499,200	4,499,200	4,499,200	4,499,200	0	100.00%	complete
3110504	Sengwer Ward office	Completion	Sengwer	563,921	563,921	563,921	563,921	0	100.00%	complete
3110504	Kaptarakwa ward office equiping	Equipping	Kaptarakwa	370,000	370,000	370,000	370,000	0	100.00%	complete
3110504	Chepkorio ward office	completion	Chepkorio	208,980	208,980	208,980	208,980	0	100.00%	complete
			0	7,842,101	7,841,971	5,842,101	5,842,101	2,000,000	0.00%	
3110704	Cherangany/Chebororwa ward motorbike	Purchase of Bicycles and Motorcycles	Cherangany/Chebororwa	160,000	160,000	0	0	160,000	0.00%	not complete
				160,000	160,000	0	0	160,000		
	TOTAL			27,959,148	27,835,443	24,216,750	24,594,573	3,364,575	87.97%	

VOTE D4374 COUNTY PUBLIC SERVICE BOARD

Code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as at 30th June 2023 (Kshs.)	Actual Expenditure as at 30th June 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
3110506	CPSB offices Renovation	Renovation of CPSB offices	County HQs	2,500,000	2,492,725	2,500,000	2,492,725	7,275	99.71%	Complete
				2,500,000	2,492,725	2,500,000	2,492,725	7,275	99.71%	
				2,264,898,059	1,922,131,796	1,745,200,009	1,403,499,272	858,898,789		