

COUNTY GOVERNMENT OF ELGEYO MARAKWET

COUNTY INTEGRATED DEVELOPMENT PLAN (CIDP) 2023-2027

THEME: CREATING OPPORTUNITIES AND NURTURING POTENTIALS

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County Integrated Development Plan
For
Elgeyo Marakwet County

This third edition of Elgeyo Marakwet County Integrated Development Plan (CIDP) was published by the County Government of Elgeyo Marakwet in 2023

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COUNTY VISION AND MISSION

Vision:

A progressive county championing citizen-centric development.

Mission:

To transform livelihoods through empowerment, participation, innovative sustainable development and enhanced climate resilience.

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ABBREVIATIONS AND ACRONYMS

ABT	Approved Building Technology
ACU	Aids Control Unit
ADP	Annual Development Plan
AGPO	Access to Government Procurement Opportunities
AJS	Alternative Justice Systems
ANC	Antenatal care
ART	Antiretroviral Treatment
ASDSP	Agriculture Sector Development Support Program
CA	County Assembly
CBEF	County Budget and Economic Forum
CBOs	Community Based Organizations
CG	County Government
CG	County Government
CHEMAWASCO	Cherangany Marakwet Water & Sanitation Company
CHVs	Community Health Volunteers
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
COVID-19	Corona Virus Disease- 2019
CRA	Commission on Revenue Allocation
CSOs	Civil Society Organizations
DANIDA	Danish International Development Agency
DP	Development Partners
DCI	Directorate of Criminal Investigation
DHIS	District Health Information Systems
DRR	Disaster Risk Reduction
ECDE	Early Childhood Development Education
EDA	Equitable Development Act
ESIA	Environmental Social Impact Assessment
EMC	Elgeyo Marakwet County
EMRs	Electronic Medical Record Systems
EOC	Emergency Operations Centre
ESIA	Environmental and Social Impact Assessment
FAO	Food and Agriculture Organization
FBOs	Fixed Base Operators
FIF	Facility Improvement Fund
FY	Financial Year
GDC	Geothermal Development Company
GER	Gross Enrollment Rate
GIS	Geographic Information System
GoK	Government of Kenya
GPS	Global Positioning System
HCW	Health Care Worker
HH	Households

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HIV	Human Immunodeficiency Virus
ICRH	Iten County Referral Hospital
ICT	Information and Communications Technology
ICTA	Information and Communication Technology Authority
IEBC	Independent Electoral and Boundaries Commission
IFMIS	Integrated Financial Management System
IGAs	Income Generating Activities
ITN	Insecticide-treated nets
ITDP	Institute of Transportation and Development Policy
ITWASCO	Iten Tambach Water & Sewerage Company
KCSAP	Kenya Climate Smart Agriculture Program
KDHS	Kenya Demographic and Health Survey
KEMSA	Kenya Medical Supplies Authority
KeNHA	Kenya National Highways Authority
KENPHIA	Kenya Population-based HIV Impact Assessment
KEPI	Kenya Expanded Programme on Immunization
KeRRA	Kenya Rural Roads Authority
KETRACO	Kenya Electricity Transmission Company
KIP	Kenya Institute of Planners
KFS	Kenya Forest Service
KM	Kilometer
KNBS	Kenya National Bureau of Statistics
KPLC	Kenya Power and Lighting Company
KRB	Kenya Roads Board
KSH	Kenyan Shilling
KSH	Kenya Shilling
KURA	Kenya Urban Roads Authority
KVDA	Kerio Valley Development Authority
M&E	Monitoring and Evaluation
MDAs	Ministries Departments and Agencies
MEDS	Mission for Essential Drugs and Supplies
MOH	Ministry of Health
MOU	Memorandum of Understanding
MSMEs	Micro Small and Medium sized Enterprises
MTEF	Medium Term Expenditure Framework
NCD	Non-communicable diseases
NEMA	National Environment Management Authority
NER	Net Enrollment Rate
NGO	Non-Governmental Organization
NGOs	Non-governmental Organizations
NHIF	National Hospital Insurance Fund
NITA	National Industrial Training Authority
NLC	National Land Commission
NMT	Non-Motorized Transport
O&M	Operations and Maintenance

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OGP	Open Government Partnership
OPD	Out-Patient Department
PAI	Public Affairs Index
PBB	Programme Based Budget
PFMA	Public Finance Management Act
PHC	Primary Health Care
PLWD	People Living with Disability
PNC	Postnatal care
POS	Point of Sale
PPP	Public-Private Partnerships
RCMRD	Regional Center for Mapping of Resources for Development
REA	Rural Electrification Energy
RTK	Real-time Kinematics
SACCOs	Savings and Credit Cooperative Organizations
SDG	Sustainable Development Goals
SLDC	Sub-Locational Development Committee
TB	Tuberculosis
TVET	Technical and Vocational Education and Training
TVETA	Technical and Vocational Education and Training Authority
UNDP	United Nations Development programme
VTC	Vocational Training Centre
WDC	Ward Development Committee
WDC	Ward Development Committee
WHO	World Health Organization
WRA	Water Resources Authority
WRUA	Water Resources Users Association
WSP	Water Service Providers
WSTF	Water Sector Trust Fund
WWF	World Wildlife Fund

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GLOSSARY OF COMMONLY USED TERMS

Adopt a Village Program: The "Adopt a Village" program is a community development initiative where a sponsor, such as a corporation, government agency, or non-profit organization, partners with a rural group of households or village to provide support in form of financial resources and/or technical expertise for development. The objective of the program is to improve the living standards of the targeted beneficiaries by addressing their basic needs and enhancing their quality of life

Afya Bora Program: A county government initiative to ensure that facilities are adequately equipped and with sufficient drugs to provide the required services to county residents

Barabara Bora Mashinani: A robust roads development and management system that ensures maximum output and requires cheaper and minimum maintenance. It involves optimal use of county machines and personnel as well as youth groups for maintenance

Community health worker/volunteer: A frontline public health worker who is a trusted member or has an unusually close understanding of the community served

Disaster: A serious disruption of the functioning of a community or society causing widespread human, material, economic or environmental losses which exceed the ability of the affected community/society to cope using its own resources

Disaster risk reduction: Systematic development and application of policies, strategies and practices to minimize vulnerabilities and disaster risks throughout a society, to prevention or to limit (mitigation and preparedness) adverse impact of hazards, within the broad context of sustainable development

Ecological Zone: A zone or area exhibiting broad but relatively homogenous natural vegetation formations and weather patterns

Ecosystem: A dynamic complex combination of plant, animal and micro-organism communities and the non-living environment interacting as a functional unit. Humans are an integral part of ecosystems. Ecosystems vary in size; a temporary pond adjacent to a road and an ocean basin can both be ecosystems.

Ecosystem Services: Benefits that people obtain from ecosystems. These include food, water, regulating services (such as regulation of floods, drought, land degradation and disease), supporting services (such as soil formation and nutrient cycling) and cultural services such as recreational, spiritual, and other non-material benefits.

Eco-tourism: Sustainable tourism that focuses on experiencing nature fostering environmental and cultural understanding, appreciation, and conservation

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Elderly Person: A person of the 65 years and above.

Edu Afya - Edu Afya is a comprehensive medical scheme for all public secondary students covering all students captured under the National Education Management Information System (NEMIS) and registered with NHIF

Enterprise Development Zone: Geographic area that is set aside to encourage development and economic growth. This region is granted favourable tax rates, regulatory exemptions, or other incentives to encourage businesses to stay in the area or locate in it

Environmental Impact Assessment: A systematic examination conducted to determine whether a programme, activity or project will have any adverse impacts on the environment.

Essential Services: Essential services refer to the services that are necessary for the functioning of a community or society, and that must be maintained even in difficult circumstances such as a crisis or emergency. They include healthcare, utilities, public safety, food, transportation, communication, banking, and finance

Forest Cover: Refers to a gazetted area of land that is covered by forest, including both natural forests and artificially established forests such as tree plantations. It is usually expressed as a percentage of the total land area and is used as an indicator of the extent of forested areas

Geographic Information System (GIS): A system that creates, manages, analyses, and maps all types of data. GIS connects data to a map, integrating location data (where things are) with all types of descriptive information (what things are like there)

Gender Mainstreaming: Consistent integration of gender concerns into the design, implementation, monitoring and evaluation of policies, plans, programmes, activities, and projects, at all levels

Gender responsiveness: Action taken to correct gender imbalances.

Green Energy: Is any energy type that is generated from natural resources, such as sunlight, wind, or water. It often comes from renewable energy sources

Gross Margin Ratio: Gross margin ratio is a financial measure that compares gross revenues from sales of a product or service with the cost of making or delivering that product, known as the Cost of Goods Sold (COGS). It is also known as profit margin

Gross Enrolment Rate: Is an enrolment in a specific level of education, regardless of age, expressed as a percentage of eligible official school-age population corresponding to the same level of education in a given school year. It indicates the general level of participation in each level of education.

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Huduma Mashinani: Is a county government initiative aimed at taking government services closer to the residents at the sub county, ward, and village levels

Incubation Hub: A facility which has enterprise and technology support services necessary to nurture micro small and medium enterprises. The main purpose of the incubator is to promote the commercialization of innovations, new business creation, open-up employment opportunities and development of a more highly skilled workforce especially in managing the transition to workplace or employment for TVET graduates.

Industrial Park: Is a zoned and planned area for the purpose of industrial development being a portion of an area separate from zones set aside for commercial, residential, and agricultural purposes

Kangaroo Mother Care: This is a method of healthcare for preterm infants. It is a method which entails an infant being carried by the mother in a way that ensures there is a skin-to-skin contact between the infant and the mother

Kilimo Biashara: This is an agricultural venture which entails growing of high value crops for commercial purposes with targeted markets and consumer demands as the main objective and motivation.

Linda Mama Program: A public funded health scheme that will ensure that pregnant women and infants have access to quality and affordable health services

Mama Packs: These are kits designed to help expectant mothers deliver with the basic provisions of skilled birth. The kit contains mother and baby care products to give the mother a hygienic start, such as slippers, towels, soaps, and basins among others

Model Health Facility: This is a facility that serves as a demonstration or prototype for the design, organization, and operation of healthcare services. They may also serve as a source of inspiration and guidance for the development of other healthcare facilities

Niche products: Items that fall under one category of tourism appealing to, and targeting smaller, specific groups of tourists such as wildlife, agricultural or sports tourists

One Ward, One Cash Crop: This is an agricultural development initiative that aims to encourage and promote the cultivation of cash crops in rural areas. In this initiative each ward is encouraged to focus on growing a specific cash crop that is well-suited to its agro-climatic conditions and local market demand. The objective of this program is to boost farmers' incomes and increase the overall economic development of rural communities

PEPEA Program: This is an initiative aimed at linking youths of Elgeyo Marakwet County with opportunities to study and work abroad.

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Social Development: This is a targeted development objective which aims at improving the well-being of every individual in society so they can achieve their full potential.

Spatial Plan: This is a ten-year GIS-based depiction of a county's socio-economic development vision and program, including the distribution of people and activities, within the context of efficient, productive, and sustainable use of land and other county spaces

Starter Pack Kit: This is a set of tools and equipment used on a specific field by a skilled worked in specific field to undertake an activity or transact business and/or offer services

Tree Cover: Refers to the extent to which the land surface, gazetted or otherwise, is covered by trees. It can be expressed as a percentage of the total land area and is used as an indicator of forested areas and the amount of vegetation on the land. Tree cover is important for maintaining ecological balance, providing habitat for wildlife, and mitigating the impacts of climate change through carbon sequestration

Urban Centre: An urban centre is a densely populated area within an area, typically characterised by high levels of commercial and residential development, as well as a mix of different land uses. Urban centres often serve as the economic and cultural heart of an area, with a concentration of businesses, shops, restaurants, and cultural institutions

Urban infrastructure: Consists of water works for domestic use, sanitation, sewage systems, electricity and gas distribution, urban transport, primary health services, and environmental regulation

WEZESHA Program: This is a youth empowerment program focused on the acquisition of technical and vocational skills and provision of business starter pack kits to ensure immediate engagement of a technical skills graduate after course completion.

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FOREWORD

The third generation County Integrated Development Plan (CIDP III), the first under the new county administration, sets out programs, policies, strategies, and projects whose implementation will be underpinned on the new administration's theme of 'creating opportunities and nurturing potentials for all citizens. CIDP III aims to transform Elgeyo Marakwet into a progressive county championing citizen-oriented development status through empowerment, participation, innovative sustainable development, and enhanced climate resilience.

CIDP III conforms with the national planning framework and is thus aligned to our country's long-term development blueprint, Kenya Vision 2030, which aims to transform Kenya into an industrialized middle-income nation offering a high quality of life to all her citizens through implementation of successive five-year Medium-Term Plans (MTPs). To achieve the programs, policies, strategies, and projects outlined in this plan period, CIDP III has been aligned with Kenya Vision 2030 and its MTP IV (2023-2027), Sustainable Development Goals (SDGs), along with other national policies and international commitments. These goals and policies have a particular focus on implementing development interventions that are designed to enhance citizens' social welfare and economic empowerment, food security, productive capacity, literacy skills and inclusive governance for shared prosperity.

Since its inauguration in 2013, the county has made considerable progress; most notably in the improvement of roads accessibility through opening of new roads and upgrading of existing ones, enhanced participation of special interest groups in development and decision-making, improved access to healthcare and clean water, enhanced productive capacities, and improved governance models through openness, service delivery efficiency and responsiveness. During this Plan period, as with its predecessor (CIDP II), we will strive to build on the progress previously made while adopting new innovative development approaches, replicable governance models, and emerging global best practices, guided by relevant provisions in the Constitution of Kenya (COK) and related laws of Kenya and policies. This approach is expected to create more employment opportunities, raise the living standards, lengthen life expectancy of every resident, and reduce poverty levels from the current 43.6% of the population to match the national level of below or at least 36.1%.

Further, as a county, we will continue developing and upgrading roads, water, Information Communications and Technology (ICT), health and other necessary infrastructure as enablers for the achievement of the economic and social sectors' productive and empowerment objectives. Trade, industrialization, and cooperatives are regarded as the priority focus areas because of their catalytic ability to spur the achievement of the other sectors' development objectives which collectively is expected to increase our county's annual Gross County Product (GCP) from the current KSh. 84 billion to Ksh. 150 billion by the end of the Plan period. We plan to accelerate growth through value addition of various agricultural produce including potatoes, fruits, cereals, milk, and other food and cash crops through the establishment of special economic zones and cottage industries. These interventions will create jobs, improve household incomes, and increase the county's contribution to the national Gross Domestic Product (GDP) from the current 2% to 4% in five years.

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The Plan is being drafted against the backdrop of various challenges and barriers that may impede on the achievement of the intended development objectives, particularly, the insecurity in the Kerio Valley region and the limited fiscal space that our county continues to operate in. In striving to mitigate these challenges, my administration will continue to lead in the initiation, application and sustaining peace targeted initiatives backed by the national government and other non-state actors. On the constrained fiscal space, my administration will adopt attractive policies to enhance private investments and Public Private Partnerships (PPP) while also creating mutual development interest with non-profit donor organizations including international development agencies. To achieve these collaborative strategies, we will formulate policies, enact appropriate laws, establish, and operationalize stakeholder institutions for joint decisions, partnerships, and forums.

I, therefore, call upon all residents to remain united and forge a united front as we all strive to achieve individual and collective commitments towards our county's development. Our county government on its part will work closely with the private sector and development partners to ensure we deliver on this Plan's targets.

H.E WISLEY ROTICH
GOVERNOR ELGEYO, MARAKWET COUNTY

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ACKNOWLEDGEMENT

The 2023-2027 CIDP (III) outlines the programs, policies, strategies, and projects to be undertaken by the County Government of Elgeyo Marakwet, National Government institutions, non-state development partners and international development organizations in Elgeyo Marakwet County by 2027 in an integrated framework approach. It has been prepared in compliance with Article 220(2) (a) of the Constitution of Kenya 2010, Public Finance Management Act, 2012, County Government Act, 2012, and Urban Areas and Cities Act, 2012 which prescribes for integrated development planning processes for enhanced linkage of policies, plans and budgets in county governance mechanisms. As such, the importance of an inclusive and well-structured integrated planning framework as a platform for the achievement of desired development goals cannot be understated.

The preparation of CIDP III adhered to the preparation processes, participatory and inclusive mechanisms as outlined in the guidelines issued by The National Treasury and Ministry of Planning. As such, the preparation of CIDP III was a collaborative effort among various County Government Departments and entities. We are grateful for their inputs which led to the formulation of a comprehensive and integrated document whose content is expected to transform our county's development status. We thank each county department for availing the necessary required technical level information in a timely manner. We are also grateful to our citizens and county professionals who provided invaluable inputs during the Wards CIDP III public forums and the professionals forums, respectively. Also, we thank our development partners including the National Government institutions, non-state development agencies, and Civil Society Organizations (CSOs) provided very important inputs during the respective Sector Working Groups (SWGs) forums held for CIDP III preparation process.

The Executive team consisting of the Cabinet members led by the Governor provided guidance and facilitated successful public hearings stage and whilst providing leadership to the core technical team consisting of technical officers drawn from all the County Government departments during the compilation, costing and feasibility analysis of received inputs. I therefore take this opportunity to thank H.E Governor Wisley Rotich, H.E Deputy Governor Prof. Grace Cheserek and all CECMs including Mr. Alphaeus K Tanui, Mr. Edwin Seroney, Mr. Edwin Kibor, Mr. Michael Kibiwott, Mr. Jason Lagat, Mr. Thomas Maiyo, Mrs. Emmy Kosgey, Mr. Robert Kangogo, Mrs. Purity Koima, Mrs Monica Rotich and Ag. Chairperson County Public Service Board Dr. Selly Kimosop. We reserve special gratitude to our CIDP III core technical preparation team (listed in Annex 3) led Mr. John Maritim, Director of Economic Planning and Budgets, for their tireless efforts in putting together a document of within acceptable timelines and ensuring all inputs have been captured in the standards required while adhering to the required participation and inclusivity principles.

Finally, on behalf of the County Executive, I would like to thank Elgeyo Marakwet County Assembly led by the Speaker, Hon. Philemon Kiplagat Sabulei, all Members of the County Assembly and technical officers for immense support and inputs during CIDP III preparation process. Lastly, we wish to convey our utmost appreciation for the true owners of this document; the stakeholders, whose participation in consultative meetings, public forums and the submission of memoranda has been instrumental in the preparation of this document. We look forward to the implementation phase and we hope that the same level of enthusiasm exhibited during the preparation phase shall be maintained for the betterment of our people.

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Thank you and may God bless you all.

H.E PROF. GRACE CHESEREK
DEPUTY GOVERNOR, ELGEYO MARAKWET COUNTY

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EXECUTIVE SUMMARY

Background

Elgeyo Marakwet County, having been established as one of the forty-seven counties when the current Constitution of Kenya (COK) was promulgated in 2010 and operationalised in March 2013, has realised considerable development progress. This progress was guided by the two County Integrated Development Plans (CIDPs), CIDP I (2013-2017) and CIDP II (2018-2022), which were implemented since the commencement of devolution and whose programs, projects, policies, and strategies have made substantial contributions to the delivery of devolution objectives. This progress has been equitable and impactful, as evidenced by the increase in life expectancy levels, reduction in poverty, and increase in Elgeyo Marakwet County's share of the national Gross Domestic Product (GDP). CIDP II expires in June 2023 and the county will commence the implementation of CIDP III which will guide the county's development for the next five years.

As with its two predecessors, CIDP III outlines the county's current development profile, linkages with national and international plans, a review of the accomplishments of previous plans, an analysis of development issues, prioritized sector programmes, prioritized flagship projects, implementation framework, resource mobilization strategies and a monitoring and evaluation framework. It is expected that this planning framework approach will create effective planning, coordinated development, budgeting, policy formulation, effective and efficient project implementation, and progress performance measurement, as mandated by the relevant legislations such as the Public Finance Management, Act 2012, County Government Act, 2012, Urban areas and Cities Act, 2012, among others.

CIDP III Preparation Process

The development of this plan was done through a consultative and inclusive process, in compliance with the contemporary planning practices and relevant legal provisions. This process took place between November 2022 and February 2023 and involved the participation of residents across all the twenty wards, local and international development practitioners, non-state development actors under the Sector Working Groups (SWGs) umbrella, county professionals, and Civil Society Organization (CSOs). Inputs from residents were collected from the lowest administrative level at the sub-locational level under the Sub-Locational Development Committees (SLDCs) whose members were elected by residents of each sub-location to guide sub locational planning, budgeting, and project management processes.

Synthesis of inputs received from all stakeholders, priorities contained in the Governor's manifesto and those of the Members of County Assembly (MCAs) were done guided by technical guidance by the various government departments and agencies. From the synthesis, the CIDP technical team identified and prioritized the county and sector visions and missions, as well as the development issues, desired outcomes and development programs, projects, policies, and projects.

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Vision and Mission

Vision

A progressive county championing citizen-centric development

Mission

To transform livelihoods through empowerment, participation, innovative sustainable development, and enhanced climate resilience

Theme

Creating opportunities and nurturing potentials

CIDP III Priorities

The priority programs, projects, policies, and strategies for CIDP III have been organized into nine pillars.

i. An efficient and high-quality healthcare system

To guarantee efficient and high-quality healthcare systems, the county through the health sector seeks to ensure that by 2027, healthcare services are accessible, equitable and affordable to all county residents. This goal will be realized through specific interventions including the upgrading of one Level 4 health facility to Level 5 status, upgrading 7 current Level 3 hospitals to Level 4, upscaling of Community health programs, enrolling 40,000 Indigents on the NHIF Program, intensifying medical screening programs for Non-Communicable Diseases (NCDs), and enhancing medical drugs volumes two-fold. These interventions are expected to reduce prevalence of underweight children from 13.9% to 10%, increase immunization coverage from 69.8% to 80%, reduce maternal deaths from 33 per 100,000 deliveries to 10, increase the population covered by a health insurance from the current 25% to 65%, and reduce HIV/AIDs prevalence from 1.6/3.3, for males and females respectively to 0.5/1.1 by 2027.

ii. A modern roads and transport infrastructure

The county has set its sights on modernizing its roads and transportation infrastructure to enhance accessibility and facilitate the movement of people and goods. This will be accomplished through tarmacking of 625km of rural roads and 15km of urban roads, opening of 1,140km of new roads, grading and gravelling of 1,628km of roads, and construction of 10 bridges and 70 footbridges. By 2027, these strategies are expected to have improved the county's Rural Accessibility Index (RAI) from the current level of 85% to 95% and increase the proportion all-weather roads from 58% to 80%. This will have a significant impact on the county's economy in spurring trade and investment.

iii. A water secure community in habitable environment

The plan aims to improve access to clean and adequate water in a conserved and protected natural environment, ensuring our communities are water-secure and are living in a habitable environment. To

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achieve this, the county intends to construct 337 water intake structures, lay 1855Km water pipeline extensions, drill and equip 223 boreholes, construct 347 masonry water tanks, construction of 11 treatment plants, growing of 50,000,000 trees and construction of 2 multi-purpose water dams through funding by the national government. Successful implementation of these interventions is expected to increase the proportion of households having access to clean and adequate water from 37% to 52%, proportion of land under tree cover from 29.95% to 35%, proportion of water catchment areas protected and conserved from 30% to 70% and the proportion of solar powered water schemes 12% to 35%.

iv. Accelerated growth through human settlement and urban development

The objective of CIDP III is to establish a secure land tenure system for residents, as this has been identified as a catalyst for accelerated growth of urban areas and agricultural investments. To achieve these aspirations, the county will establish a county land registry for community land inventory, registration and digitization, and preparation of county spatial plan. Regarding urban development and housing strategies, the county during the Plan period will strive to improve status of 10 urban areas by tarmacking over 8km of urban roads, upgrading 7 Informal urban settlements, construction of bus stages, walkways, recreational urban courts, beautification structures and trees, and outdoor advertisements media. Through the Sustainable Urban Economic Development Program (SUED), priority cross-sector flagship projects will be implemented within Iten Municipality. These projects are expected to spur the economic growth of the Municipality which is a gateway for investments for other sectors. Additionally, the county will target to put up over 2,000 affordable housing units.

v. Food security and wealth creation

To increase production for food security and household incomes, the county targets to modernize agriculture through innovations and commercialization of agricultural investments and value additions. This will be accomplished by supporting farmers to access technology, innovations, post-harvest storage and value addition facilities, establishment of model food security farms, promotion of adoption of cash crops farming and processing and increasing land under irrigated agriculture. In addition, to ensure that farmers are imparted with necessary and appropriate agricultural skills, the county will engage skilled interns to upscale the current extension services level. These interventions are projected to increase food productivity for all crops on average by 20% and increase the proportion of irrigable land from the current 1% to 5% and increase incomes gross margin ratio from 33% to 40%.

Also, during the Plan period, the county targets to achieve three outcomes in livestock development including, increasing livestock productivity, increasing household livestock incomes from livestock investments and reduced livestock disease prevalence. These three outcomes will be accomplished by supporting farmers to access livestock extension services, access to Artificial Insemination services, construction, and renovation of cattle dips, and building and renovation of slaughter slabs. These interventions are expected to increase the average milk productivity - litres per cow per day – from 1.7 litres currently to 3.0 litres, average honey productivity per hive (Kgs) from 8kg to 12kg, average egg productivity per bird per year from 70 to 100, incomes gross margin ratio from 54% to 65% and reduced livestock disease prevalence from 8 to 5 and reduced livestock mortality from 15% to 8% annually.

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vi. Commercial empowerment for investments and industrialization

Through cooperatives, trade, tourism and industrialization, the county aims to have a robust, diversified, modern and competitive business enterprising environment. For trade and industry this will be accomplished through the establishment of industrial parks, business enterprise development zones, revival of dormant mining industries, construction of modern wholesale and fresh produce markets, business incubation centers, holding of business trade fairs, and business loans fund, which aggregately are expected to increase annual new business enterprises from the current 10% to 25% while the survival rate of new businesses beyond one year is expected to rise from 66% to 80%. For cooperatives, priority is placed on acquisition and issuance of necessary and appropriate equipment for agricultural produce processing to compliant Cooperative Societies and facilitating the automation of Cooperatives operations through necessary capacity and governance support. These interventions are expected to increase the annual aggregate Cooperatives turnover from Kshs. 125m to 300m by 2027. In tourism, through CIDP III, the county will build and operationalize 1 ecolodge hotel in the Rimoi National Game Reserve, build the necessary roads, water and fence infrastructure, mapping and publishing of tourism niches and sites, and establishing picnics, camping sites, conservancies as well as stocking and re-stocking of wildlife species. When fully implemented, these strategies are expected to increase the number of tourists arrivals by 300% from the current 1,300 to about 4,000 tourists annually. This is projected to increase direct annual revenue from tourism by 250%.

vii. Quality, equitable and accessible education and training

During the Plan period, the county targets to enhance access to quality, relevant, and wholistic pre-primary education. To accomplish this desire, several interventions have been identified. These include the construction and equipping of additional Early Childhood Development and Education (ECDE) centers, provision of capitation grants for all ECDE pupils, digitization of learning modules, and establishing ECDE pupils school feeding program. These interventions are expected to increase the Net Enrollment Rates from the current level of 86% to 100% within the next five years, while also reducing the malnutrition cases of stunting, wasting and underweight. For the education and technical training component, the county seeks to improve the Vocational Training Colleges (VTCs) completion rates from 42% to 90% and commence the PEPEA Program which is expected to benefit 2,060 students by 2027 and increase in bursary beneficiaries from the current 5,462 to 30,900. These targets will be achieved by provision of capitation grants for VTC trainees, construction and equipping of more VTC workshops, construction of homecraft centers, development and operationalization of skills incubation units, establishment of water training institute and issuance of technical tools starter packs upon completion of training. In addition, in liaison with the national government, a university college will be established.

viii. Empowerment through sports, social welfare, and inclusion

In striving to improve sports participation and performance for residents during the Plan period, the county will seek to construct 4 sports stadia and 135Km of running tracks, establish 4 talent academies, upgrade 136 wards sports fields, upscale and sustain the Iten International Marathon and complete the Kamariny Stadium in liaison with the national government. These projects will improve the percentage of athletes accessing standard facilities from 19% to 30%. On social welfare, the county aims at improving the wellbeing of

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vulnerable and special interest groups in the community, increasing youth, women, and People with Disabilities (PWDs) involvement in productive ventures, and improving cultural and heritage preservation. These targets are to be achieved by establishing youth talent centers, upscaling the number special interest groups beneficiaries of county government empowerment grants and programs, holding of regular cultural events, training of select special interest group members on life, social and economic skills, and establishing supplementary platforms for special interest groups to enhance their involvement in government decision making processes. These interventions are expected to increase the proportion of annual county budgets allocated to special interest groups from 1.12% to 3%, reduce Female Genital Mutilation (FGM) rate from 18% to 10%, and reduce Sexual Gender Based Violence (SGBV) prevalence from 13% to 5% for females and 6% to 2% for males. Also, the proportion of business ventures owned by the special interest group is expected to rise from the current 23% to 40% while the proportion of youth out of school accessing Wezesha program is to increase from 33% to 43% with the share of county budget dedicated to the preservation and promotion of county cultural natural heritage rising from 0.1% to 1%.

ix. Transformative leadership through accountable governance

To ensure transparent, responsive, efficient and effective service delivery standards for accelerated, inclusive and sustainable development, the county will automate 50% of all service delivery processes through enhanced ICT connectivity and innovation hubs, holding of joint forums with all stakeholders including Civil Society Organizations (CSOs), and national government organs, inclusion of special interest groups in decision making processes, periodically publishing and dissemination of relevant information to citizens, and complying with relevant financial management processes, strengthening project management committees at the local administrative units and enhancing communication and feedback mechanisms. Further, to enhance governance and productive activities in the Kerio valley area, the Plan seeks to promote peace in the region through peace building efforts and provision of alternate means of sustaining livelihoods. At the end the Plan period, these interventions are anticipated to increase the proportion of citizens with access to government information, reduce the perceived level of corruption or bribery from 25.8% to 1%, and improve the Public Affairs Index (PAI), which measures service delivery, from 64% to 90%.

Financing and Resource Mobilization

The financial capacity of delivering on the targets set in this Plan is estimated to be Ksh 107. 048B. Of this amount, Ksh 17.589B. is expected to be from the county annual budget as allocated from the annual equitable share by Commission on Revenue Allocation (CRA) and collections from the county own revenue sources. The remainder of the Ksh 89.459B, worth of programmes will be financed from resource mobilisation strategies targeting National Government Agencies, Non-Governmental Organizations, Development Partners, other non-state development actors and the private sector.

CIDP Implementation Framework

The CIDP and its programmes will be implemented through Annual Development Plans (ADPs) which contain programmes, projects, strategies, timeframes, costs, responsible entities, inputs required, activities involved, outputs and collaborative considerations. To achieve this, an organizational structure showing the linkages

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between the various stakeholders and their expected roles, and responsibilities have been designed. This collaborative strategy approach will be realised through various forums including the County Stakeholders Development Forum (CODESF) expected to be established, the existing Sector Working Groups (SWGs), County Budget and Economic Forum (CBEF), Sub County Development Committee, Ward Development Committees and Sub-Locational Development Committees

Monitoring and Evaluation

For timely and effective tracking of CIDP programmes, projects and strategies, this Plan has put in place a feedback mechanism that will regularly provide stakeholders with high quality, timely monitoring, and evaluation information regarding implementation progress. The implementation and tracking of this CIDP will be done through the annual Development Plans (ADPs) whose Monitoring and Evaluation (M&E) reports and quarterly and annual progress reports will be generated through the County Integrated Monitoring and Evaluation System (CIMES) platform. The system will indicate the status of implementation of all development interventions, service delivery levels and budget performances of all sectors and sub-sectors. The reports will be disseminated to the members of the public and development stakeholders through public forums including the county's annual Accountability or Open forums and other relevant consultative and review platforms including the CSOs driven Governor's Roundtable Social Audits findings discussions.

Organization of this CIDP Document

This Plan is organized into six chapters and Annexes. The first chapter provides information on administrative, geographic, and social economic profile of the county. It forms a basis for an in-depth understanding of the county's outlook in terms of physical description, settlement patterns, and physiographic, topographic, and natural conditions.

Chapter two provides a review on implementation of the previous Plan (CIDP II) which ran from 2018-2022. It presents an analysis of the county performance in terms of revenues, expenditures, key outcomes as well as the major challenges faced in the implementation of the Plan as a basis for development analysis and natural resource assessment. Chapter three establishes the spatial framework within which development projects and programmes will be implemented and details the progress made in the preparation of county spatial plans.

Chapter four of the document outlines the possible county potential growth areas and strategies on enhancing county competitiveness. This chapter details key county development priorities, strategies and programmes and projects as identified by the various county stakeholders during the CIDP consultative forums as well as in the development analysis detailed under chapter two. It also includes the mission and vision of each sector and the respective sub-sector goals. Mainstreaming of cross-cutting issues and cross-sector linkages are also discussed here and how CIDP III is aligned to the Kenya Vision 2030, Medium Term Plans (MTP IV), Sustainable development Goals (SDGs) and National Spatial Plan Framework amongst other national and international Plans.

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Chapter five presents the implementation framework and organization chart with stakeholder roles, responsibilities, and tasks as well as the budget estimates for each sector required for implementing the prioritized programmes/projects identified under Chapter Four. The chapter also outlines strategies for raising the county financial capacity and technical capabilities to achieve intended targets.

Chapter six gives a brief description of how Monitoring and Evaluation (M&E) of outcome Indicators will be done per sector. The M&E framework is linked to County Integrated Monitoring and Evaluation System (CIMES) as guided by the County Monitoring and Evaluation Policy and the National Monitoring and Evaluation Framework. A results matrix in this chapter summarises the outcomes, indicators, and targets for each programme allowing implementers and decision-makers to assess the progress of the various county development priorities during the plan period.

The Annexes lists ongoing, new, and stalled projects per sector including the name of each project, its description, objectives, targets, timeframes, and the relevant implementing agencies.

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CHAPTER ONE: COUNTY OVERVIEW

1.1 Background

Elgeyo Marakwet County is home to two main communities, the Keiyo and Marakwet, with minority groups such as the Sengwer and Cherangany also residing there. These communities live in specific areas determined by the different ecological zones that support their livelihoods. For example, the minority Sengwer reside in the Cherangany Hills, Embobut, and Kabolot forests, where they practice traditional ways of life. The county headquarters is Iten, which is known as the "Home of Champions'' due to its reputation as a training ground for world-class athletes. The county's high altitude and favorable climate makes it an attractive destination for sports training. Agriculture is the mainstay of the country's economy, with over 80% of its population engaged in farming and related activities. Additionally, the county is known for its unique tourism offerings, such as a national game reserve, paragliding, and an abundance of cultural experiences, which contribute to its economic growth.

1.2 Position and Size

Elgeyo Marakwet County spans an area of 3029.6km^2, making up 0.4% of Kenya's total landmass. The county is situated between latitude 0° 10’ and 1° 20’ North, and longitude 35° 10’ to 35° 44’ East. It is bordered by West Pokot County to the North, Baringo County to the East, Trans Nzoia County to the Northwest, and Uasin Gishu County to the West. The county has an elongated shape, located between the Uasin Gishu Plateau to the West and the Kerio River to the East. The Kerio River, which originates in the Southern highlands of the county, flows into Lake Turkana.

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Figure 1: Location of Elgeyo Marakwet County within the map of Kenya

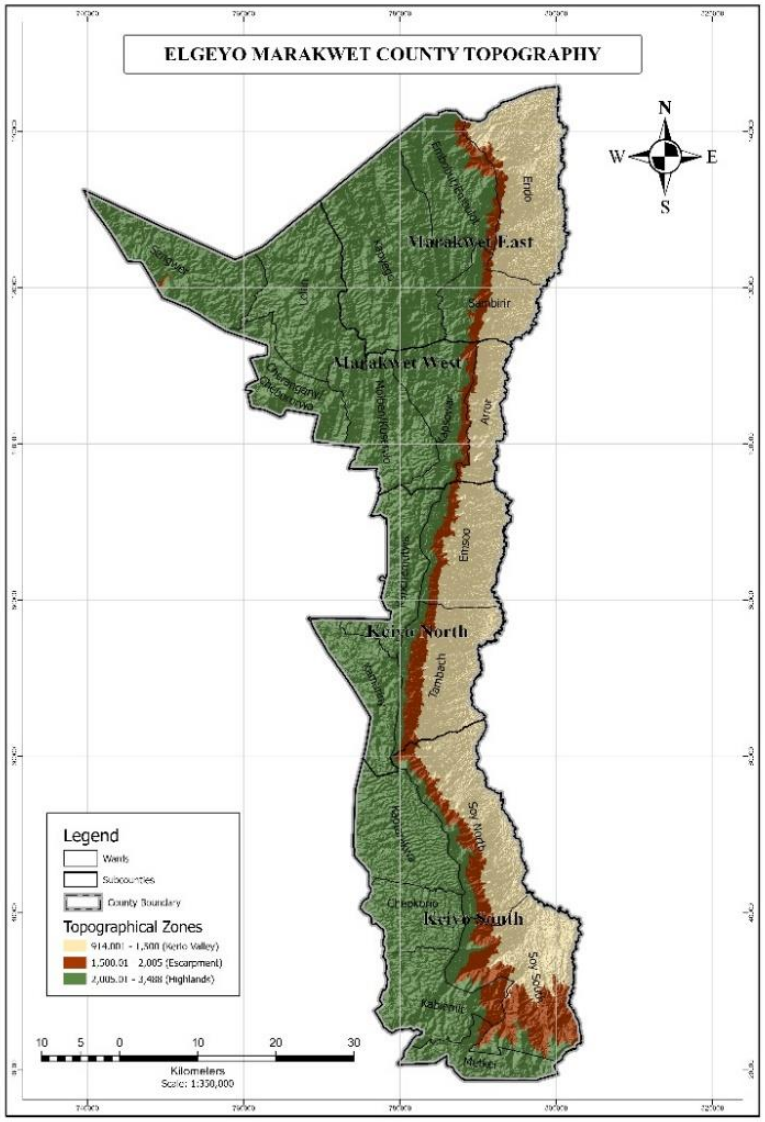


(Source: KNBS 2019)

1.3 Physiographic and Natural Conditions

Elgeyo Marakwet County has three distinct topographic zones, the Highlands, Lowlands (Valley), and Escarpment (Hanging Valley), which are separated by the Elgeyo Escarpment. Each of these zones has attracted a different pattern of settlement. The highlands, which make up 49% of the county's total land area, are heavily populated due to their fertile soils and reliable rainfall. In contrast, the Escarpment and Lowlands, which constitute 11% and 40% respectively, have low rainfall and are vulnerable to natural disasters such as drought, rockfalls, and landslides. As a result of these harsh climatic conditions and high levels of insecurity, these areas have a high poverty rate and a sparse population.

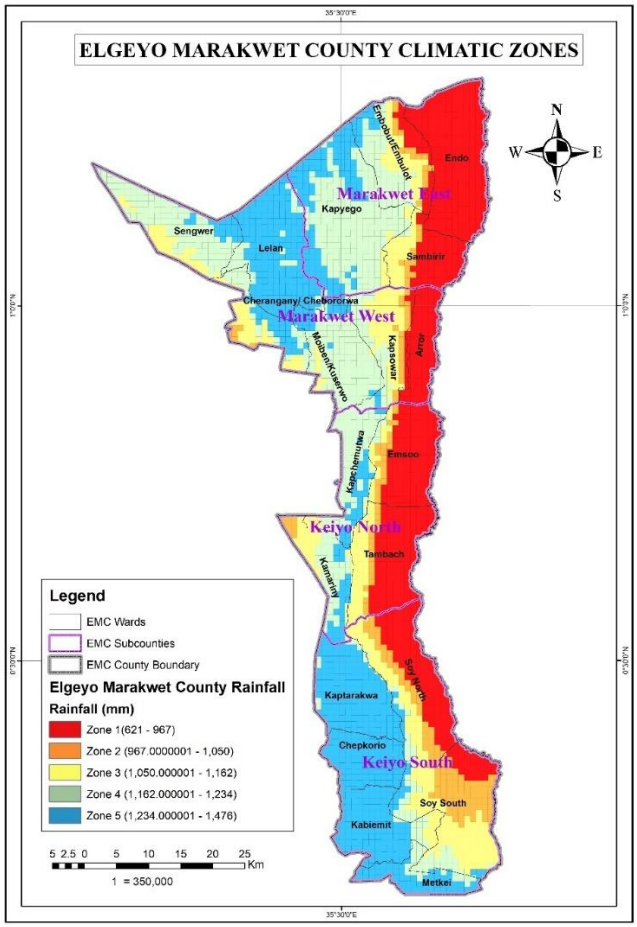
Figure 2: Topography of Elgeyo Marakwet County



1.3.2 Climatic Conditions

Elgeyo Marakwet County has a relatively cool climate with varying levels of rainfall across the county. This is due to the county's geomorphology and topography, which is characterized by three distinct agro-ecological zones, the Highlands to the west, the Escarpment (Hanging Valley), and the Lowlands (Valley) to the east. The altitude varies greatly within the county, from 900 m above sea level in the Valley to over 3000 m above sea level in the Highlands, resulting in significant differences in climatic conditions. The average maximum temperature in the county ranges from 25°c to 28°c, while the average minimum temperature ranges from 18°c to 22°c. The average annual rainfall ranges from 700 mm in the semi-arid Valley to 1700 mm in the Keiyo and Marakwet Highlands (Cherangany Hills). The County shows a trend of decreasing rainfall from west to east, and it is the eastern lowlands of the county that have lower and less reliable rainfall, making it more susceptible to droughts and floods. The relative humidity in the county ranges from 53% to 69%, and the wind speed is around 8 knots (15 km per hour).

Figure 3: Climatic conditions of Elgeyo Marakwet County



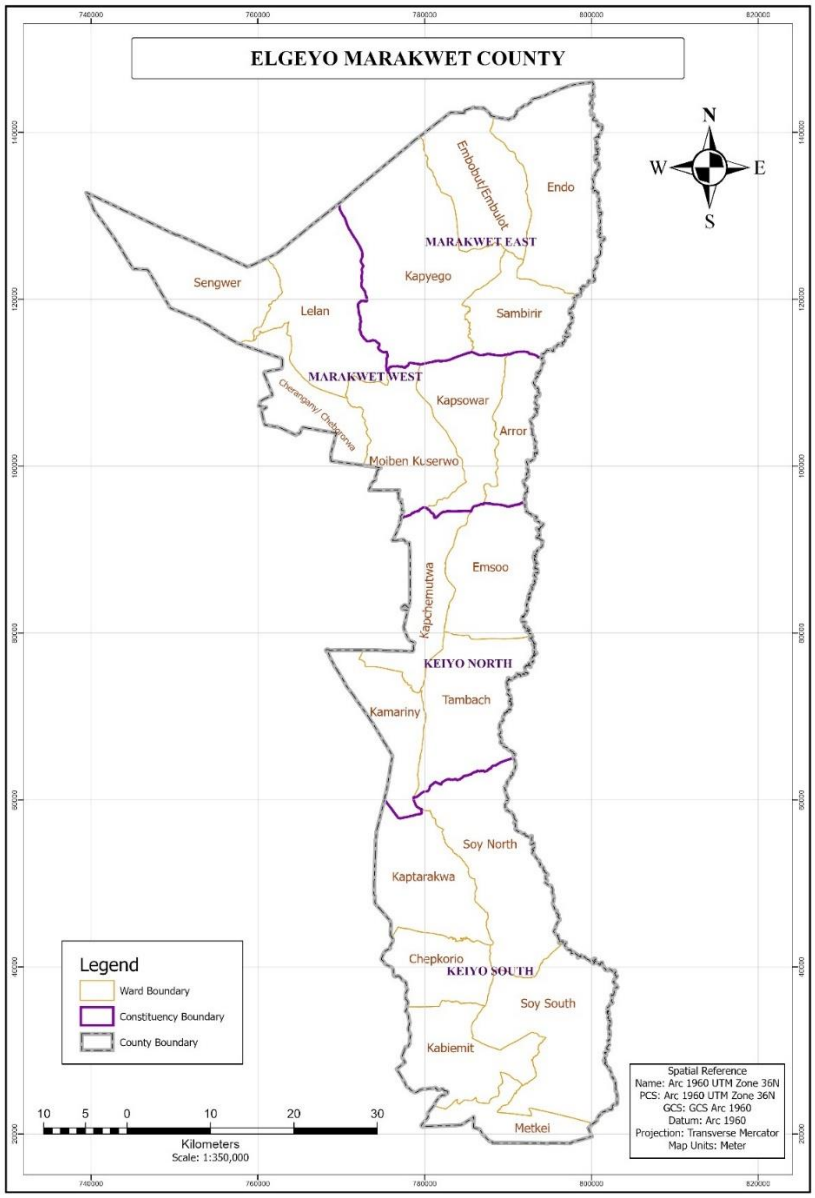
Source; Elgeyo Marakwet County Meteorological Department, Iten

Figure 4: Elgeyo Marakwet County Average Annual Rainfall

1.3.3 Ecological Conditions

Elgeyo Marakwet County has three distinct ecological zones, the Highlands, the Escarpment, and the Valley. The Highlands, which constitute 49% of the county's total land area, are suitable to produce dairy cows, wool from sheep, potatoes, maize, wheat, and beans. In the Escarpment, which makes up 11% of the total land area, crops such as maize, millet, sorghum, and beans are grown despite the risk of soil erosion, landslides, and rock falls. Meanwhile, in the semi-arid Valley, which covers 40% of the county's land area, farmers raise zebu cattle, poultry, goats, and sheep and grow crops such as fruits, millet, sorghum, groundnuts, and green grams. Most of the farmers in the county are smallholders, with an average of 1.36 ha of land, while large-scale farmers have an average of 17.3 ha of land. (GOK 2013).1.4 Administrative and Political Units

1.4.1 Administrative Units



(Source: KNBS 2019)

Figure 5: Elgeyo Marakwet County Administrative and Political Units

The county is divided into four sub-counties, which are: Keiyo North, Keiyo South, Marakwet West, and Marakwet East. Each of these sub-counties is further divided into 20 wards, with 72 locations and 206 sub-locations.

These administrative divisions are illustrated in Table 1 and Figure 5.

Table 1: Area (Km2) by Sub-County

Sub-County	No. of Divisions	No. of Locations	No. of sublocations	Area (Km^2)
Keiyo North	3	10	35	541.0
Keiyo South	3	18	58	899.7
Marakwet East	6	22	53	784.3
Marakwet West	5	22	60	804.6
Total	17	72	206	3029.6

(Source: KNBS 2019)

Marakwet East has the highest number of divisions, six (6) while Keiyo South and Keiyo north have the least, three (3) each. Marakwet West sub county has the highest number of sub locations at sixty (60) while Keiyo north has the lowest at thirty-five (35). Marakwet East and Marakwet West have the highest number of locations.

1.4.2 County Government Administrative wards by constituency

Table 2 shows the number of sub counties and respective county wards per sub county. The county has not established village units.

Table 2: County Government Administrative Wards

Sub County	Number of Wards
Keiyo North	4
Keiyo South	6
Marakwet East	4
Marakwet West	6
Total	20

(Source: KNBS 2019 and IEBC Reports)

The county has 20 wards which are distributed among the four sub counties as shown in table 2.

1.4.3 Political Units (Constituencies and Wards)

Politically, the county is divided into four constituencies namely, Keiyo North, Keiyo South, Marakwet West and Marakwet East. It has twenty (20) electoral wards which are distributed among the four constituencies as shown in Table 3.

Table 3: County's Electoral Wards by Constituency

Constituency	County Assembly Wards
Keiyo North	Emsoo
	Tambach
	Kamariny
	Kapchemutwa

Constituency	County Assembly Wards
Total	**4**
Keiyo South	Kaptarakwa
	Kabiemit
	Chepkorio
	Metkei
	Soy south
	Soy North
Total	**6**
Marakwet West	Sengwer
	Lelan
	Cherangany/ Chebororwa
	Arror
	Kapsowar
	Moiben/Kuserwo
Total	**6**
Marakwet East	Kapyego
	Embobut/ Embolot
	Endo
	Sambirir
Total	**4**

(Source: KNBS 2019 and IEBC Reports)

Marakwet East and Keiyo North have four (4) electoral wards each while Marakwet West and Keiyo South have six (6) electoral wards each respectively. In addition, Marakwet East has a land area of 784.3Km^2 (25.9%), Keiyo North 541.0Km^2 (17.9%), Keiyo South 899.7Km^2 (29.7%) and Marakwet West 804.6Km^2 (26.6%).

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1.5 Demographic Features

1.5.1 Population Size, Composition and Distribution

Table 4: Population Projections (by Sub-County and Sex)

Sub County	Census (2019)				2022 (Projection)				Projection (2025)				Projection (2027)			
	M	F	I	T	M	F	I	T	M	F	I	T	M	F	I	T
Keiyo North	49,601	49,574	1	99,176	53,292	53,263	1	106,557	61,519	61,486	1	123,007	74,498	74,457	2	148,957
Keiyo South	60,919	59,827	4	120,750	65,453	64,279	4	129,736	75,557	74,203	5	149,765	91,497	89,857	6	181,359
Marakwet East	47,849	49,190	2	97,041	51,410	52,851	2	104,263	59,346	61,010	2	120,359	71,866	73,881	3	145,750
Marakwet West	68,948	68,560	5	137,513	74,079	73,662	5	147,747	85,515	85,034	6	170,556	103,556	102,973	8	206,537

Source: Information provided by CSO Elgeyo Marakwet, KNBS 2019

**Where M is male, F is female I, is Intersex and T is Total*

The sub-counties within Elgeyo Marakwet are evenly distributed on either gender. There is a greater population of males and females in Marakwet West (males; 68,948 females; 68,560) and Keiyo South (males; 60,919 females; 59,827) sub-counties compared to Keiyo North (males;49,601 females; 49,574) and Marakwet East (males; 47,849 females; 49,190).

The inter-censual national population growth rate as at the 2019 population census is 2.3%: An increase from 38.6 million in 2009 to 47.6 million in 2019. The population census as per district administrative units in the 2009 census (Marakwet and Keiyo) was 369,298(KNBS,2009) compared to 454,480 in the 2019 population census. This gives a population increase of 18.74% and a inter-censual population growth rate of 1.87%

The county's population growth rate during the period between censuses is lower than the national growth rate, but it is still substantial enough to increase pressure on the county's resources. The county government needs to prioritize planning in areas such as healthcare, employment, and food production to accommodate this growth.

Table 5: Population Projections by Age Cohort

Age Cohort	2019 (Census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	M	F	T	M	F	T	M	F	T	M	F	T
0-4	30,586	30,346	60,945	32,326	32,531	64,857	31,045	31,337	62,382	31,010	31,299	62,309
5-9	32,772	31,929	64,701	31,919	32,250	64,169	32,288	33,218	65,506	31,455	32,424	63,879
10-14	32,906	32,635	65,541	31,060	30,808	61,868	30,988	30,992	61,980	31,230	31,628	62,858
15-19	28,140	27,112	55,252	28.780	28,650	57,430	30,416	29,991	60,407	30,369	30,111	60,480
20-24	21,407	21,459	42,866	25,339	25,494	50,833	27,283	26,957	54,240	28,357	27,825	56,182
25-29	16,283	16,669	32,982	20,717	21,437	42,154	23,385	23,638	47,023	24,652	24,581	49,233
30-34	13,918	15,030	28,948	16,044	16,444	32,488	18,156	18,890	37,046	19,865	20,277	40,142
35-39	10,791	9,851	20,642	12,716	12,961	25,677	13,955	13,780	27,735	15,301	15,296	30,597
40-44	9,336	8,865	18,201	10,385	10,641	21,026	11,138	11,501	22,639	11,917	12,010	23,927
45-49	8,304	8,070	16,374	8,668	8,784	17,452	9,009	9,091	18,100	9,468	9,607	19,075
50-54	5,084	5,279	10,363	6,238	6,340	12,578	7,436	7,530	14,966	7,634	7,706	15,340
55-59	5,075	5,291	10,366	4,614	4,727	9,341	4,598	4,772	9,370	5,282	5,457	10,739
60-64	3,997	4,085	8,082	3,642	3,818	7,460	3,703	3,991	7,694	3,694	4,017	7,711
65-69	3,329	3,302	6,631	2,850	3,095	5,945	2,673	3,112	5,758	2,708	3,203	5,911

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Age Cohort	2019 (Census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	M	F	T	M	F	T	M	F	T	M	F	T
70-74	2,415	2,847	5,262	2,565	2,884	5,449	1,982	2,554	4,536	1,912	2,563	4,475
75-79	1,322	1,729	3,051	1,751	2,125	3,876	1,726	2,477	4,203	1,508	2,302	3,810
80+	1,652	2,622	4,274	2,611	3,086	5,697	2,358	3,149	5,507	2,202	3,377	5,579

Source: KNBS 2019

The population between the ages of 0-34 years has the largest numbers in all categories and is therefore a priority focus for county development planning. The county government should direct resources towards addressing critical factors such as healthcare, education, and job creation that impact this group. Additionally, the county government must also plan for its older population (65 - 80+ years) by ensuring adequate healthcare and welfare provisions.

Table 6: Population Projections by Urban Area

Urban Area	Census (2019)			2022 (Projection)			Projection (2025)			Projection (2027)		
	M	F	T	M	F	T	M	F	T	M	F	T
Iten	6,126	6,504	12,630	6,582	6,988	13,570	7,072	7,508	14,580	7,418	7,876	15,294
Kapsowar	2,295	2,412	4,709	2,466	2,591	5,057	2,649	2,784	5,434	2,779	2,921	5,700
Kapcherop	1,552	1,687	3,240	1,667	1,813	3,480	1,792	1,947	3,739	1,879	2,043	3,922
Chepkorio	817	859	1,676	878	923	1,801	943	992	1,935	989	1,040	2,030
Flax	2,206	2,107	4,313	2,370	2,264	4,634	2,547	2,432	4,979	2,671	2,551	5,223
Chebiemit	1,832	1,914	3,746	1,968	2,056	4,025	2,115	2,209	4,324	2,218	2,318	4,536
Cheptongei	1,002	1,030	2,032	1,077	1,107	2,183	1,157	1,189	2,346	1,213	1,247	2,461
Bugar	1,493	1,378	2,871	1,604	1,481	3,085	1,723	1,591	3,314	1,808	1,669	3,477
Kamwosor	1,405	1,284	2,689	1,510	1,380	2,889	1,622	1,482	3,104	1,701	1,555	3,256
Tot	1,049	1,078	2,127	1,127	1,158	2,285	1,211	1,244	2,455	1,270	1,305	2,576
Arror	1,419	1,496	2,915	1,525	1,607	3,132	1,638	1,727	3,365	1,718	1,812	3,530

Source: KNBS 2019

The most populous urban center in the county is Iten, with a population of 12,630, while the least populous urban center is Chepkorio, with 1,676 people. Strategic urban planning is needed in the major towns of Iten, Kapsowar, Flax, Chebiemit, and Kapcherop. These five centers have the highest potential for employment and revenue generation, due to their well-developed planning structures and attractiveness to potential investors and entrepreneurs. The county government is also focused on upgrading and integrating urban plans for emerging centers such as Cheptongei, Kamwosor, and Tot. Proper planning of these growing centers will improve access to county services for residents and increase revenue collection.

1.5.2 Population Density and Distribution

Table 7: Population distribution and density by Sub-County

Sub-County	2019 (Census)			2022 (Projection)			2025 (Projection)		2027 (Projection)	
	Area (KM^2)	Population	Density	Area (KM^2)	Population	Density	Population	Density	Population	Density
Keiyo North	541.0	99,176	183	541.0	106,180	196	109,202	202	111,147	205
Keiyo South	899.7	120,750	134	899.7	129,921	144	134,710	150	137,405	153
Marakwet West	804.6	137,513	171	804.6	148,638	185	154,529	192	158,696	197
Marakwet East	784.3	97,041	124	784.3	103,831	132	110,678	141	114,999	147
Total	**3029.6**	**454,480**	**612**	**3029.6**	**488,300**	**658**	**509,119**	**685**	**522,247**	**702**

Source: KNBS 2019

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Marakwet West and Keiyo North sub-counties have the highest population density, while Keiyo South and Marakwet East are the least densely populated sub-counties, respectively. Therefore, the county government should invest more resources to increase employment opportunities, as well as access to basic needs such as food, water, and education, particularly in these densely populated regions. It is worth noting that Marakwet West and Keiyo North have the greatest potential to generate revenue, given the strategic location of two of the county's largest urban centers, Iten and Kapsowar.

Focused planning is also necessary for the two least-densely populated sub-counties. Keiyo South can benefit significantly from increased investment in agriculture, as it has great potential in that field. Insecurity in various parts of Marakwet East has negatively impacted the population of the sub-county and deterred potential investors, particularly in fruit farming. The county government should work with the national government to ensure sufficient security for the general population in Marakwet East.

1.5.3 Population Projection by Broad Age groups

Table 8: Population Projections by Broad Age Groups

Age Group	2019 (Census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	M	F	T	M	F	T	M	F	T	M	F	T
Infant Population (<1 Year)	5,668	5,731	11,399	6,090	6,158	12,247	6,543	6,616	13,159	6,864	6,940	13,804
Under 5 Population	30,586	30,36	60,932	32,753	32,929	65,682	31,045	31,337	62,383	31,010	31,299	62,308
Pre-School (3-5 Years)	118651 9	19,627	39,392	19,298	19,451	38,749	18,925	19,254	38,179	18,713	19,049	37,762
Primary School (6 – 13 Years)	59,473	57,573	117,050	50,308	50,371	100,679	50,548	51,253	101,801	50,095	51,136	101,231
Secondary School (13 – 19 Years)	24,589	23,850	48,439	23,271	23,172	46,444	24,470	24,233	48,703	24,502	24,453	48,955
Youth (15 – 29 Years)	65,830	65,270	131,100	74,836	75,581	150,417	81,084	80,586	161,670	83,378	82,517	165,895
Women of Reproductive Age (15 – 49 Years)	0	107,086	107,086	0	124,411	124,411	0	133,848	133,848	0	139,707	139,707
Economically Active Population (15 – 64 Years)	196,039	196,455	392,505	137,143	139,295	276,438	149,078	150,140	299,218	156,539	156,887	313,425
Aged (65+)	8,718	10,500	19,217	9,777	11,190	20,967	8,739	11,292	20,031	8,330	11,445	19,775

Source: KNBS 2019

The population of infants aged less than 1 year is 11,399, which is the most vulnerable group in terms of health. It is essential that the county government plans adequately for post-natal care and follows up on scheduled immunizations to reduce infant mortality rates.

The population of children under 5 years of age is 60,932, and this is expected to increase in the coming years. The county government must take proactive steps to ensure access to food and healthcare for this group, as this will lay the foundation for their education.

The county government is responsible for ensuring that early childhood development (ECD) teachers have the necessary resources to perform their duties, including adequate and timely remuneration. Additionally, the population of primary school and secondary school students within the county, numbering 117,050 and 48,439 respectively, is a significant proportion of the population, and the county government is expected to

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collaborate with the national government's department of education to ensure that education is uninterrupted and accessible.

The county government must also plan for the progression of education and access to employment for the youth population (15-29 years). Additionally, the county government plays a critical role in ensuring that women of reproductive age (15-49 years) receive proper prenatal and postnatal care, providing and raising awareness about proper family planning methods.

The economically active population, which is a crucial subgroup of the population numbering 392,250, is essential for revenue generation. The county government needs to plan and make sure they have access to employment opportunities, basic needs, and affordable healthcare.

Lastly, the population of seniors aged 65 and above is 19,217, and the county government must provide proper healthcare and work with the national government to ensure access to welfare initiatives for this non-working-age population.

1.5.4 Population of Persons with Disability

Table 9: Population of Persons with Disability by Type, Age and Sex

Type	0 - 14			15 – 24			25 – 34			35 - 54			55+		
	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
Hearing	567	538	**1,105**	72	49	**121**	47	38	**85**	75	50	**125**	177	255	**432**
Speech	500	370	**870**	85	56	**41**	52	36	**88**	59	35	**94**	48	49	**117**
Visual	746	856	**1,602**	83	76	**159**	39	42	**81**	95	125	**220**	363	493	**856**
Mental	526	607	**1,133**	78	75	**153**	54	51	**105**	92	89	**181**	140	234	**374**
Physical	1,086	1,153	**2,239**	89	76	**165**	56	66	**122**	182	179	**361**	535	779	**1213**
Selfcare	592	571	**1,163**	73	58	**131**	50	37	**87**	81	43	**124**	176	239	**455**

Source: KNBS 2019

There is a high incidence of people with disabilities among age groups between 0-14 and above 55 years. This requires planning to ensure that the education of minors with disabilities below 14 years is well taken care of. The proportion of the disabled population within the working-age groups between 15-55 should also be considered when considering employment opportunities. The inclusion of this group is important for economic productivity as well as taxes contributed by this group. Planning for the proportion of the disabled population above 55 years is crucial as they may put strain on the social welfare systems. The different disability groups should be empowered by providing necessary equipment and support to enable them to live as normal a life as possible and contribute to economic development as much as possible. In particular, the county government should focus on the group with physical disability which is the most prevalent.

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1.5.5 Demographic Dividend Potential

The population projection for 2022 is 488,300, with a fertility rate of 3.5%. The proportion of the population below 15 years is 42% and is expected to decrease to 36.2% by the end of the next plan period. This age group is heavily dependent on the population between 15 and 65 years, which makes up 53% of the population. This means that the county government should invest in programs that create sustainable livelihoods for the working population, so they can support the dependent group.

Table 10: Demographic Dividend Potential

Category	2019	2023	2024	2025	2026	2027
Population size	454,468	495,239	502,179	509,119	515,682	522,245
Population below (15)	42.1%	38.5%	37.9%	37.3%	36.7%	36.2%
Population (15-64)	53.7%	57.4%	58.1%	58.8%	59.4%	60.8%
Fertility Rate	3.7	3.5	3.5	3.5	3.4	3.4

Source: NCPD

The county has a significant demographic dividend potential, with a high proportion of the working-age population (between 15-64 years) at 53.7% according to the 2019 Kenya Population and Housing Census. Additionally, the population below 15 years is 42.1%, while the population above 65 years is 4.2% of the entire county population as per the 2019 census. The working-age population is projected to increase even further by 2025 and 2027. The current dependency ratio is relatively low at 21.1 and is expected to decrease with declining fertility rates. This trend presents a significant potential for economic gains with an increasing proportion of the working-age population and a decreasing non-working-age population.

1.6 Human Development Index

The Human Development Index (HDI) estimate for Kenya in 2017 was 0.60. Of the 47 counties in Kenya, 20 (43%) have HDI estimates above the national average, while 27 (57%) have measures lower than the national average, indicating a disparity in human development within the country. Counties located in Arid and Semi-Arid lands tend to have low HDI values. Kenya's HDI is lower than the global average but higher than that of Sub-Saharan Africa. Elgeyo Marakwet County's HDI is 0.53, which is lower than the national HDI of 0.60. This can be partly attributed to the ecological zones of the county, with the Kerio Valley region having a high poverty index.

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CHAPTER TWO: PERFORMANCE REVIEW OF THE PREVIOUS CIDP PERIOD

2.0 Overview

This chapter evaluates the implementation of the prior CIDP 2018-2022. It offers an analysis of the county's performance in terms of revenue, expenditure, and key outcomes, as well as the significant challenges encountered during the plan's implementation. The chapter also highlights emerging issues and lessons learnt, which will inform the current CIDP.

2.1 Analysis of the County Revenue Sources

This section provides annual projected revenues versus actual receipts within the period under review. The information is presented in table 11 below.

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Table 11: Analysis of County Revenue Sources

Type of Revenue	Projected						Actual					
	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total
Own source Revenue	130,000,000	144,000,000	144,000,000	166,100,000	246,239,212	**310,100,000**	141,609,140	131,965,115	141,267,030	158,660,200	-	**573,501,485**
CRA Equitable share	3,768,000,000	3,782,000,000	3,861,300,000	4,606,532,480	4,606,532,480	**20,624,364,960**	3,768,000,000	3,529,228,200	3,861,300,000	4,238,009,884	-	**15,396,538,084**
Lease of Medical Equipment	200,000,000	131,914,894		-	-	**331,914,894**	-	-	-		-	**-**
Support to Abolishment of User Fees in H/C & Dispensaries	8,788,919	8,788,919	8,788,919	-	-	**26,366,757**	8,788,919	8,788,919	8,788,919		-	**26,366,757**
Road Maintenance Levy Fuel (RMLF)	99,208,158	109,605,563	115,085,841	-	-	**323,899,562**	99,208,159	109,605,564	115,085,840		-	**323,899,563**
Conditional Grant (National Government Covid-19 Emergency Response)			57,212,000	-	-	**57,212,000**	-		57,212,000		-	**57,212,000**
World Bank - Dev. Of Youth Polytechnics	41,800,000	30,228,298	27,904,894	-	-	**99,933,192**	31,559,000	30,228,298	27,904,894		-	**89,692,192**
DANIDA COVID-19 Support	-	-	4,200,000	-	-	**4,200,000**	-		4,200,000		-	**4,200,000**
DANIDA - Universal Health Care	12,150,000	-	10,980,000	8,555,250	8,137,400	**39,822,650**	12,150,000	11,250,000	10,980,000	4,277,625	-	**38,657,625**
Kenya Urban Support Programme (KUSP)	89,802,100	107,908,872	89,802,100	-	-	**287,513,072**	131,002,100	73,029,946	49,600,541	36,633,382	-	**290,265,969**

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Type of Revenue	Projected						Actual					
	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total
World Bank – Transforming Health Systems	50,000,000	60,081,486	33,340,400	37,021,153	-	**180,443,039**	22,067,993	33,891,972	31,892,642		-	**87,852,607**
World Bank-Kenya Informal Settlement Improvement Project (KISIP II)	-	-	-	-	8,324,295	**8,324,295**	-	-			-	**-**
World Bank-Emergency Locust Response Project	-	-	-	-	75,879,000	**75,879,000**	-	-		17,626,781	-	**17,626,781**
Kenya Climate Smart Agriculture Project (KCSAP)	117,000,000	140,590,677	280,000,045	350,000,000	85,593,752	**973,184,474**	31,698,328	104,150,751	252,644,795	158,523,596	-	**547,017,470**
Sweden-Agriculture Sector Development Support Programme (ASDSP)	-		12,921,815	23,843,630	14,162,596	**50,928,041**	7,066,361	16,277,269	10,422,624	11,920,195	-	**45,686,449**
EU WATER			69,163,856			**69,163,856**	-				-	**-**
Kenya Devolution support Programme (KDSP)	38,552,919	46,326,333	45,000,000	18,695,683		**148,574,935**	-	30,000,000	45,000,000	184,795,683	-	**259,795,683**
IDA (World Bank) Credit-Financing Locally-Led Climate Action Program (FLLoCCA)	-	-	-	-	11,000,000	**11,000,000**	-	-			-	**-**
Equalization fund	-	-	-	-	-	**-**	-	-	-	-	-	**-**

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Type of Revenue	Projected						Actual					
	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total
Other sources (Specify) Nutrition International (NI)				10,000,000	10,000,000	**20,000,000**		-	-	5,000,000	7,500,000	**12,500,000**
Total	**4,425,302,096**	**4,417,445,042**	**4,759,699,870**	**5,220,748,196**	**4,819,629,523**	**23,642,824,727**	**4,253,150,000**	**4,078,416,034**	**4,616,299,285**	**4,815,447,346**	**7,500,000**	**17,770,812,665**

Source; Elgeyo Marakwet County Treasury

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2.2 County Budget Expenditure Analysis

The absorption rates for the period were relatively low since the implementation of 2022/23 FY had not elapsed. The 2022/23 FY also includes projects and programmes rolled over from previous financial years.

Table 11: County Expenditure Analysis

Sector	Sub-Sector/Department	Total Budget Allocation (Ksh in millions)	Total Actual Expenditure (Ksh in millions)	Variance	Absorption Rate (%)
Infrastructure	Roads, Transport, Energy and Public Works	2,865,677,321	1,808,172,328	1,057,504,993	63%
Health, Water and Sanitation	Health and Sanitation	9,681,293,213	6,662,610,916	3,018,682,297	69%
	Water, Lands, Environment and Climate Change Management	2,556,218,701	1,405,004,358	1,151,214,343	55%
Productive and Economic	Agriculture and Irrigation	2,811,564,902	1,309,911,233	1,501,653,669	47%
	Livestock Production, Fisheries and Cooperatives Development	961,311,520	657,310,463	304,001,057	68%
	Trade, Tourism, Culture, Industry and Wildlife	304,097,485	220,869,682	83,227,803	73%
Social Protection and Empowerment	Education and Technical Training	2,529,138,127	1,604,792,601	924,345,526	63%
	Sports, Youth Affairs, ICT and Social services	748,520,890	*451*,091,874	297,429,016	60%
Public Administration and Governance	Public Service Management and County Administration	933,870,137	550,183,879	383,686,258	59%
	Office of the Governor and Executive Administration	836,094,673	638,770,208	197,324,465	76%
	Finance and Economic Planning	1,309,608,522	890,219,247	419,389,275	68%
	County Public Service Board	246,366,049	186,544,443	59,821,606	76%
	County Assembly	2,949,735,338	2,283,950,908	665,784,430	77%
Total		**28,733,496,878**	**18,669,432,140**	**10,064,064,738**	**65%**

***Remarks: Expenditure excludes the 5th year (2022/23 FY) Source: Elgeyo Marakwet County Treasury**

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2.3 Sector Programmes' Performance Review

This section provides key achievements by sector.

2.3.1 Health and Sanitation Sub-Sector

In the plan period the proportion of skilled Deliveries conducted in health facilities increased from 52.4% to 98% against a set target of 67%. This can be attributed to the continuous enrolment of mothers into the Linda Mama program, the roll out of Respective Maternity Care and an increase in the number of health facilities offering Basic Emergency Obstetric and Newborn Care (BEmONC) and Comprehensive Emergency Obstetric and Newborn Care services (CEmONC) from 25 to 79. Additionally, the Linda Mama program which offers free ANC, delivery and PNC services has greatly improved the demand for maternal and neonatal health care services. Community health interventions have also contributed to the improved maternal health indicators. This has been accomplished through the provision of incentives to 1,750 CHVs who identify pregnant women and refer them to the facility for ANC services and/or deliveries.

The percentage of pregnant women who completed four or more ANC visits increased from 24% to 28% against a target of 40%. This has been attributed to incentives provided to mothers such as mama packs and mother to mother support groups that are intended to motivate mothers to complete the required ANC visits. However, the set target was not met because of late initiation to ANC making it impossible for them to complete the 4 visits. The department has planned to improve on primary care to ensure that mothers begin attending ANC from the moment they miss their first period, more incentives will be allocated to ensure mothers meeting the requirements are recognized and rewarded.

Contraceptive prevalence rate among women of reproductive age in the County stands at 59% which is above the set target of 52% for the period in review for modern FP. This is also higher than the national average of 56.9%. The county also leads in the use of traditional FP across the country which stands at 15.3%. Currently all facilities offer family planning services. Preference for use of traditional medicine is a major hindrance in the uptake of modern FP and cultural beliefs and stigma relating to FP relating it to encouraging promiscuity.

The prevalence of low birth weight among newborns measured at birth in the county increased from 7.6% in 2017 to 9.7% in 2022 against a set target of reducing it to 3%. This could be attributed to improved reporting rate by the facilities, due to availability of reporting tools at the lowest level of health care. However, there could be other factors resulting in the reported increase in low birth weight, for example poor nutrition of the mother before and during pregnancy, teenage pregnancies, diseases like malaria and anemia among others. The county also prioritized low-cost high impact interventions such as baby-friendly hospital initiative, baby-friendly community initiative, kangaroo care and sensitization on nutrition during and after pregnancy.

The percentage of children fully immunized at the age of 1 year increased slightly from 69% to 70% against a set target of 80%. This was partly attributed to a decline in the coverage for both indicators in 2017 due to the pro-longed industrial action by health workers that lasted for close to 5 months, in 2020 hospital visits also reduced because of the COVID-19 Pandemic. To counteract this, the county with assistance from the national immunization program conducted a rapid results initiative (RRI) in 2018 and 2021 with the purpose of reaching the children who had not been immunized during the period.

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The prevalence of HIV remained the same at 2.5% between 2017 and 2022 (KENPHIA, 2018 and NASCOP). Measures to slow the spread of COVID-19, along with the added pressures on health systems because of reduction of budgetary allocation to implementing partners disrupted HIV services. Coverage of HIV testing for Men and Women stood at 65.6% and 88.4% respectively. Higher rates for women are because of mandatory testing conducted during ANC visits. Condom use for prevention of HIV and other STIs also stood low at 49.9% as stigma related to condom use is still prevalent among communities especially along the escarpment and valley (KDHS, 2022).

TB incidence (per 100,000 population) increased from 82 to 112, while the treatment success rate increased from 70% to 82% against a set target of 100%. The program had previously experienced an improvement in both indicators, but a decline was reported in 2018 largely due to challenges including breakdown of Gene-Xpert machines, shortages of cartridges and healthcare workers strikes. Besides the health system challenges, low TB awareness, stigma and poor health-seeking behavior remain an obstacle for TB detection. The reduction in treatment success rates has been partly attributed to; loss to follow up due migration of TB clients, drug and substance abuse resulting in high defaulter rates. At the community level, the CHVs have been playing a critical role in linking the patients and contacts with the health facility where a token is provided in contact tracing of TB cases.

During this period malaria cases reduced from 13,470 in 2018 to 7,323 in 2022 (DHIS 2022). The malaria positivity rate stood at 15% with ITN ownership averaging 25.3%. Change in climate over the years, inadequate control of mosquito breeding, poor health-seeking behavior, misconceptions around use of ITNs are some of the factors that have contributed to the rise of confirmed malaria cases. Areas along the valley considered endemic regions are not considered under the national malaria program, hence they do not benefit from the requisite prevention and control measures.

The risk for developing non-communicable diseases such as cancers, cardiovascular disease, mental illness, kidney disease, diabetes mellitus among others in the county is still high, with the number of patients coming for dialysis increasing by over 700% between 2021 and 2022. The most common cancers in women are; breast, cervical and esophageal with incidence rates of 25.6%, 19.7%, 6.1% respectively, while in men, prostate cancer, esophageal, and colorectal with incidence rates of 21.9%, 8.7% and 8.3% of all cancers, respectively. Diabetes mellitus incidence stands at 3.3%, hypertension being 25% with less than 4% being on treatment. However, less than 10% of the population have been screened for NCDs and over 70 % of the cases are detected at an advanced stage leading to high rates of mortality. Close to 50% of mortalities within the county are because of NCDs (Kenya national NCD strategic plan 2022-2026). The increase in diagnosis has partly been due to scaling up of community awareness, screening, and linkage efforts, enhanced diagnostic capacity, and improved reporting that has been realized by capacity building of service providers on the screening and management of these conditions. The number of newly diagnosed cases is further expected to rise with implementation of measures aimed at further increasing awareness of NCDs and follow up screening.

Latrine coverage which increased from 87.4% to 96.5% against a target of 95%. However open defecation stands at 37% with most households without improved sanitary facilities. This has contributed to the spread of infectious disease vectors and has increased the risk of outbreaks of waterborne and vaccine preventable diseases. Notably the Cholera, Typhoid and Hepatitis B Outbreaks. Unstable soils along the valley and the escarpment consisting of stones is blamed for difficulty in digging pit latrines in those areas.

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The County's stunting rate reduced to 22% from 29.9% against the set target of 20% which is higher than the national rate of 18%. The stunting rates in the hanging and the lower valley are highest at 40% (ENRICH Survey, 2021). Wasting stands at 9.2% and children who are underweight at 21%. This is attributed to poor maternal nutrition during pregnancy and at postpartum, mothers not practicing exclusive breastfeeding, early introduction of complementary feeds at 2-3 months and poor dietary diversity. Children 0-5 (<6 months) months who were exclusively breastfed increased from 30% to 63% surpassing the target of 40%. This is mainly due to interventions at the facility and community where sensitization on the importance of exclusive breastfeeding within the first six months has been emphasized.

There was an increase in the number of functional community units from 32 to 78 against a target of 52. This has been achieved by strengthening community health strategies at the county and sub-county levels which have been aligned to the national strategies ensuring a common goal in Primary Health Care (PHC) aspirations. Development partners have played a key role in increasing the number of functional units through training and support in establishment. This has been demonstrated by the communities' participation in developing annual work plans and being involved in forums that allow engagement with the health department.

During the period of review, there were tremendous strides made with eye services with the construction of an eye unit within ICRH, the number of new patients seen for eye conditions increased from 1,097 to 1,791. However, certain critical services such as screening of diabetic patients is still very low at 1.2% up from 0.15%. Coverage of dental services is still low with only ICRH and AIC Kapsowar Mission offering comprehensive dental services.

Adolescents and youth (aged between 10 and 24 years) represent one third of the population in the county. However, the availability of comprehensive adolescent services within the county is currently a big challenge with no facility offering comprehensive youth friendly services. Teenage pregnancies rate (15 - 19 years) stood at 12.1% as compared to the national average of 14.9% (KDHS 2022). This is attributed to early sexual debut and low levels of action being taken against sexual and gender-based violence. This was further exacerbated by the prolonged closure of schools during the COVID-19 pandemic.

The doctor to patient ratio in the county currently stands at 0.8:10,000 as compared to 2017 which was 0.7:10,000 which is way below WHO recommendation of 10:10,000. Nurse to patient ratio stands at 9.1:10,000 as compared to 8.3:10,000 in 2017 which is below the WHO recommendation of 83:10,000. This marks a significant improvement attributed to the recruitment of an additional 254 health care personnel under the Universal Health Care program during this period.

The proportion of public expenditure allocated to health reflects the priority given to the health sector. In 2017, 42% of total equitable allocation was spent on health. The average expenditure decreased to 37% in 2022 owing to attrition of staff leading to a reduction in personnel emoluments and shifting community developmental priorities.

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Challenges

Issue	Proposals to address listed issues in CIDP III
Frequent Stock out of commodities	• Increase allocation to health products and technologies. • Regular monitoring and reporting of stock levels to identify when stockouts are likely to occur and allow for timely replenishment of supplies. • Improved supply chain management i.e., forecasting, inventory management, and logistics to ensure that supplies are delivered to health facilities in a timely and efficient manner. • Working closely with suppliers i.e. KEMSA, MEDS and other private companies can help to ensure that supplies are delivered on time and that any issues that arise can be quickly addressed. • Having a stock buffer can help to ensure that supplies are available even if there are delays in delivery. • Involving community members in the monitoring and reporting of stock levels can help to identify stock outs more quickly and hold the health facilities accountable. • Involving Health management teams in regular monitoring and supply chain management can help to identify and address problems that may be contributing to stockouts. • Implementing transparency and accountability measures such as regular reporting and audits can help to ensure that resources are being used effectively and efficiently and can help identify any issues that may be contributing to stockouts.
Topography (Escarpment and valley)	• Building transportation infrastructure such as roads, bridges, and public transportation to reach remote areas. • Developing mobile health clinics that can travel to remote communities. • Partnering with local boda-boda operators to provide transportation assistance to individuals in need i.e., pregnant mothers due for delivery at night. • Offering telemedicine services to provide remote access to healthcare services. • Training CHVs to provide basic healthcare services in remote areas. • Building health facilities in strategic locations to serve as hubs for surrounding communities. • Creating an emergency medical service (EMS) system to provide rapid transportation to health facilities in case of emergencies. • Encouraging the use of bicycles or other non-motorized forms of transportation to access health facilities.
Cultural barriers	• Cultural sensitivity training for healthcare providers • Community engagement and outreach to build trust and understanding between healthcare providers and members of the community. • Providing translation and interpretation services can help ensure that patients and providers are able to communicate effectively. • Tailoring healthcare services to local cultures by providing services in a way that respects local customs and beliefs and offering culturally appropriate treatments and medications. • Involving respected community leaders in healthcare delivery can help to build trust and understanding between healthcare providers and members of the community and can also help to address cultural barriers. • Use of Community Health volunteers to bridge the gap between healthcare providers and the community, by acting as a liaison between the two groups and helping to address cultural barriers.
Facilities not fully equipped to offer comprehensive health care services	• Conducting regular facility assessments to identify equipment and supply needs. • Investing in new equipment and technology for health facilities. • Training health workers on how to properly use and maintain equipment. • Building partnerships with private organizations and donors to provide equipment and supplies. • -Implementing a system for regular maintenance and repair of equipment.

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Issue	Proposals to address listed issues in CIDP III
	• Creating a system for sharing equipment and resources among facilities. • Developing a system for telemedicine to provide remote access to specialized services. • Creating a budget line for equipment maintenance and replacement in the facility's annual budget. • Identify and equip model health facilities in every ward.
Limited diagnostic capacities in most health centres	• Establishing a diagnostic laboratory network that provides diagnostic services to other health centres. • Providing training for health workers on how to use diagnostic equipment and interpret test results. • Investing in new diagnostic equipment and technology for health centres. • Building partnerships with private diagnostic centres to provide services to patients in underserved areas. • Creating a system for remote diagnostics, such as telemedicine, to allow specialists to provide diagnoses remotely. • Implementing quality control measures to ensure accurate diagnostic results. • Encouraging the use of point-of-care testing, which allows for diagnoses to be made at the point of care (e.g., in a health centre) • Developing a system for the transportation of diagnostic samples from remote health centres to central laboratories i.e., TB/HIV samples • Promoting the use of mobile diagnostic units that can travel to remote or underserved areas.
Religious beliefs interfere with administration and use of Family Planning services	• Providing sensitivity training for health workers on different religious beliefs and practices related to family planning. • Developing culturally appropriate family planning education and counselling materials for different religious groups. • Engaging with religious leaders and community members to understand and address specific concerns and beliefs related to family planning. • Encouraging the use of traditional healers in conjunction with modern family planning methods, where appropriate. • Ensuring that all family planning services provided are voluntary and respectful of patient autonomy and choice. • Incorporating religious leaders and spiritual support in the healthcare team to provide holistic care and address any spiritual or moral issues related to family planning.
Over reliance on donor funds for implementation of key programs	• Developing a long-term financial plan to increase domestic funding for health services. • Diversifying sources of funding to reduce dependence on a single donor i.e., enhance FIF collections. • Building capacity for fundraising within the country to increase domestic funding. • Implementing cost-saving measures and improving efficiency in health service delivery to reduce costs. • Increasing investment in health promotion and disease prevention activities to reduce healthcare costs in the long run. • Developing long-term partnerships with donors rather than short-term project-based funding • Building a sustainable healthcare system that is not solely reliant on external funding but also on local resources and efforts
High levels of stigma surrounding certain conditions such as HIV/AIDS	• Providing education and awareness programs to reduce misconceptions and misinformation about the condition. • Encouraging the participation of PLHIVs with the condition in educational and awareness programs

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Issue	Proposals to address listed issues in CIDP III
	• Providing support groups and counselling for affected individuals and their families to reduce isolation and provide emotional support. • Enforcing laws and policies to protect the rights of people living with the condition and to prevent discrimination. • Partnering with CSOs and CBOs to mobilize communities and to promote acceptance and understanding of the condition. • Training health care workers to provide non-judgmental and respectful care for people living with the condition.
Delayed diagnosis of disease conditions (NCDs)	• Providing education and awareness programs to increase knowledge about risk factors and symptoms of NCDs. • Implementing screening programs for NCDs to detect cases early through use of CHVs. • Increasing access to primary care services to ensure that people have access to regular health check-ups and screenings. • Building referral systems to connect patients with specialized care for NCDs. • Investing in new diagnostic technology to improve the accuracy and speed of diagnosis. • Training health care workers on the latest diagnostic techniques and guidelines for NCDs. • Encouraging patients to seek medical attention early when they experience symptoms.
High levels of open defecation in some areas	• Building toilets and latrines • Education and awareness campaigns on the importance of the health risks associated with open defecation. • Implement Community-led total sanitation (CLTS) approach • Initiate behaviour change communication (BCC) programs • Offering subsidies for toilet construction or providing financial incentives for households that use toilets. • Sanitation marketing by promoting toilets and latrines as a desirable product • Sanitation financing to make toilets accessible to low-income families, financing options can be provided, such as microfinance loans or community-managed savings and loan schemes.
High incidence and prevalence of preventable conditions	• Vaccination programs which are a cost-effective way to prevent the spread of preventable diseases. • Health education and awareness campaigns • Ensuring that people have access to primary care services, such as regular check-ups and screenings, can help detect and prevent preventable conditions. • Enhancing Community-based interventions through implementation of Community Health Strategy • Improving access to healthy food options and promoting physical activity can reduce the risk of preventable conditions such as obesity and diabetes. • Enhancing Environmental health interventions which includes reducing exposure to environmental toxins and pollutants • Conduct targeted interventions for populations at high risk for preventable conditions, such as pregnant women or people living with HIV.
Low NHIF coverage	• Ensure the NHIF accreditation of all County Health facilities • Increasing awareness and education about the benefits of NHIF coverage • Offering financial incentives or subsidies to encourage enrolment • Simplifying the enrolment process and reducing barriers to access • Expanding the types of healthcare services covered by NHIF. • Increasing the number of NHIF enrolment centres and agents through digital registration of mothers under Linda Mama

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Issue	Proposals to address listed issues in CIDP III
	• Providing targeted outreach and enrolment efforts for marginalized populations

Emerging Issues

Issue	Proposals to address listed issues in CIDP III
COVID-19 pandemic	• Increasing testing and contact tracing. • Providing education and information on preventing spread of the virus • Expanding access to personal protective equipment and medical supplies • Enhancing the capacity of healthcare systems to handle a surge in cases. • Scaling up vaccination efforts • Promoting physical distancing in public spaces and workplaces when necessary Encouraging frequent handwashing and good hygiene practices
Decline in donor funding	• Develop and implement a comprehensive funding strategy that includes diversifying sources of funding. • Increase efforts to mobilize domestic resources for health, such as FIF, Linda Mama Claims, Edu-Afya • Prioritize health initiatives and programs that demonstrate cost-effectiveness and impact. • Increase transparency and accountability in the use of funds to demonstrate the value of investments in health. • Invest in technology and innovation to improve the efficiency and effectiveness of healthcare delivery. • Prioritize programs and interventions that have a strong evidence base and are likely to attract donor funding.
Data privacy and security	• Implementing robust data encryption algorithms to protect sensitive information particularly for EMRs. • Conducting regular security audits and penetration testing to identify and address any vulnerabilities. • Providing training and education to employees on data privacy and security best practices. • Implementing access controls and authentication measures to ensure only authorized individuals can access sensitive information. • Regularly monitoring and tracking access to sensitive information to detect and prevent unauthorized access. • Establishing strict data retention and disposal policies to minimize the amount of sensitive information that is stored. • Complying with all relevant laws and regulations related to data privacy and security, such as the Kenya Data Protection Act.
burden of mental health disorders	• Increasing the availability of mental health services and resources in the community, such as counselling and therapy services, support groups, and crisis hotlines. • Providing training and education to healthcare providers on how to recognize and treat mental health disorders. • Raising awareness about mental health disorders and reducing the stigma associated with seeking treatment. • Improving access to psychiatric care, including medication and other treatments. • Implementing early intervention and prevention programs to address mental health disorders before they become severe.

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Issue	Proposals to address listed issues in CIDP III
Drug and alcohol abuse	• Increasing access to addiction treatment and rehabilitation services, such as counselling, therapy, and detox programs. • Providing education and awareness campaigns to raise awareness about the dangers of drug and alcohol abuse and the importance of seeking help. • Implementing prevention programs, such as education and life skills training, to reduce the risk of drug and alcohol abuse. • Increasing access to alternative forms of recreation and activities, such as sports and arts, to provide positive alternatives to drug and alcohol use. • Developing community-based support systems, such as peer support groups, to help individuals in recovery maintain sobriety.
Telemedicine and other digital health technologies	• Acquire reliable internet and mobile phone coverage in rural facilities. • Training healthcare providers on the use of telemedicine and digital health tools • Partnering with organizations and companies experienced in implementing telemedicine and digital health solutions. • Developing and implementing secure systems for the storage and sharing of patient health information • Collaborating with local technology companies and startups to develop and adapt telemedicine and digital health solutions to local needs and context.
Impact of climate change on human health	• Developing and implementing early warning systems for extreme weather events such as floods and droughts • Promoting public health education and awareness on the health impacts of climate change • Investing in infrastructure that can withstand the effects of climate change, such as building resilient health facilities. • Developing and implementing disaster risk management plans for health facilities and communities • Encouraging the use of clean energy sources and reducing dependence on fossil fuels in health facilities • Building and strengthening the capacity of healthcare providers to respond to the health impacts of climate change. • Collaborating with other sectors such as environmental, agricultural, and urban development to address the root causes of climate change.
Aging of population	• Developing and implementing policies and programs to support healthy aging and improve the quality of life for older adults. • Increasing access to healthcare services and social support for older adults • Promoting healthy lifestyle choices, such as regular physical activity and healthy eating, to prevent chronic diseases and disability. • Encouraging the development of age-friendly communities and infrastructure, such as accessible transportation and housing • Investing in programs to support family caregivers and provide respite care. • Providing training and resources for healthcare providers to address the unique needs of older adults. • Encouraging the participation of older adults in community activities and programs to help them stay engaged and connected to their communities. • Encouraging the development of retirement homes and other forms of senior housing to provide appropriate care and support for older adults.
Antimicrobial resistance	• Developing and implementing county action plans to combat antimicrobial resistance. • Strengthening surveillance systems to track and monitor antimicrobial resistance patterns and trends. Appointment of a focal point.

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Issue	Proposals to address listed issues in CIDP III
	• Promoting the appropriate use of antimicrobials in human and animal health through education and awareness campaigns • Encouraging the development and use of rapid diagnostic tests to reduce unnecessary antimicrobial use. • Strengthening infection prevention and control measures in health facilities • Regulating the sale and distribution of antimicrobials in chemists to reduce the risk of misuse and overuse

Lessons Learnt

Issue	Proposals to address listed issues in CIDP III
Community engagement is key	• Training and deploying of CHVs to build trust and increase engagement, as they can provide information and services in a culturally sensitive and appropriate way. • Health education and awareness, Health fairs and events, Community meetings and focus groups • Establishing community advisory committees • Using digital platforms such as social media, mobile health, and messaging apps can help to reach and engage with community members in a cost-effective and efficient way.
Strong leadership and governance are essential	• Establishing clear roles and responsibilities for different levels of government and stakeholders • Developing and implementing systems for monitoring and evaluating the performance of health programs • Implementing measures to increase transparency and accountability. • Encouraging a culture of continuous improvement by encouraging learning, experimentation, and adaptation
Partnerships are important	• Encourage co-creation of health programs with community members, where they are involved in the design, implementation, and evaluation of the program which can increase their sense of ownership and responsibility for the program. • Developing clear agreements and protocols through signing of MOUs • Creating effective communication channels i.e., WhatsApp groups and teleconferencing • Encouraging mutual learning and sharing of best practices • Facilitating joint planning and implementation and building capacity among partners through training and technical assistance
Data and monitoring systems are crucial	• Developing a culture of data use and evidence-based decision making • Building capacity among health workers and other stakeholders to collect, manage, and use data. • Establishing standard data collection and management protocols • Investing in technology, such as electronic health records, m-health, and data analytics • Developing mechanisms for sharing and disseminating data • Developing data visualization and reporting tools can help to make data more accessible and understandable to a wide range of stakeholders. • Developing data quality assurance procedures can help to ensure that data are accurate and reliable. • Building partnerships with data and research organizations can help to access additional data and expertise to support the development of data and monitoring systems. • Conducting regular data audits and evaluations can help to identify any issues with data quality. • Encouraging data use and feedback mechanisms can help to ensure that data are used effectively to inform program design and implementation, and to make necessary adjustments.

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Issue	Proposals to address listed issues in CIDP III
Adaptability and flexibility are necessary	• Encourage ongoing learning and professional development opportunities for healthcare workers. • Implement a culture of continuous improvement and experimentation. • Implement flexible scheduling and telehealth options for patients and staff. • Develop contingency plans for unexpected events and crises. • Encourage healthcare workers to take on new roles and responsibilities.
Cultural sensitivity	• Ensure that all healthcare materials and information are available in multiple language i.e., English, Swahili, and Kalenjin • Provide cultural and linguistic interpreters for patients who need them. • Promote cultural humility among healthcare workers, encouraging them to set aside their own biases and assumptions to understand and serve patients more effectively. • Encourage healthcare workers to become familiar with and sensitive to the cultural beliefs and practices of the patients they serve and to recognize and respect the role that culture plays in shaping patient behaviour, attitudes, and beliefs.
Building resilience	• Encourage self-care and stress management techniques for healthcare workers. • Provide access to counselling and mental health support services. • Promote a healthy work-life balance for healthcare workers. • Foster a culture of recognition and appreciation for the work of healthcare workers. • Implement a comprehensive employee assistance program that includes access to counselling, stress management resources, and other support services.
Health systems strengthening is needed	• Increase the capacity and capability of healthcare workers through training and professional development opportunities. • Enhance the use of technology in healthcare delivery to improve efficiency and effectiveness. • Increase investment in healthcare infrastructure and equipment to improve the overall quality of care. • Increase funding for research and development in healthcare to improve the effectiveness of treatments and services. • Promote the use of data and analytics to inform decision-making and measure the impact of healthcare interventions. • Increase the involvement of community-based organizations and healthcare workers in the design and implementation of healthcare policies and programs.

2.3.2 Water, Lands, Environment and Climate Change Management Sub- Sector

In the plan period, the sub-sector targeted to increase the proportion of households with access to clean and potable water from 33% to 40%. At the end of the plan period the sub- sector achieved 37.07%, notwithstanding the construction of additional 115 water intakes and 291 storage tanks, drilling of 45 more boreholes, laying of an additional 688 Km of water pipeline and protection of 21.4. hectares of wetlands and water catchment areas. This reduction has been attributed to untimely project execution, community conflict in water resource sharing and land issues, price dynamics, low volume flows of water as well as dry boreholes.

At the beginning of the plan period, the sub-sector targeted to reduce the climate change impacts by increasing forest cover from 37.04% to 40.6%. However, at the end of the plan period, the forest cover had reduced to 29.95%. This reduction was caused by technological advancement therefore enhancement of measurement standards for tree and forest cover which shifted from measuring land under cover to

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actual tree counting. The negative effect of the measurement standard coupled with incidences of deforestation, forest encroachment, charcoal burning, soil erosion, forest fires and illegal logging would have been hugely adverse had it not been for the various interventions undertaken during the plan period. These interventions included establishing 47 tree nursery beds, growing of 537,411 assorted exotic tree seedlings and the introduction of 10,077 bamboos and other environmentally friendly trees.

In 2018, the proportion of landowners with title deeds was 52%. At the end of the plan period the proportion was 72.5% against a target of 55%. The achievement is attributed to the adjudication of 18 sections of land which represented 90% of the intended land adjudication level within the plan period.

At the beginning of the plan period, the sub-sector targeted to enhance the business environment within urban areas by implementing relevant roads, drainage, sewerage, and other related infrastructure. In striving to achieve these 10 urban centers had been targeted for the Land Use Planning process through preparation of urban spatial plans during the plan period of which 6 were able to be achieved. For Iten Municipality and Kapsowar town, construction of 2.1 km walkways and 4.2 km storm water drainages, 95 Cabro Parking lots, construction, and rehabilitation of 1 arboretum area and one disaster management centre, construction of 6 curio shops. These achievements have created a vibrant business environment, lengthened business hours and disaster preparedness status which have in turn led to the increase in local revenue, improved urban security and beautification. Construction of phased to ensure preparedness and response.

At the beginning of the plan period the sub-sector targeted to increase the proportion of urban households connected to sewerage services from 0.8% to 3.0%. To achieve this the sub-sector targeted to increase the number of towns with adequate Solid waste management systems from 3 to 10 towns, however were unable to achieve this but were able to acquire 1 garbage compactor truck that will be used to facilitate garbage collection in Iten Municipality and other urban areas.

Challenges

Issue	**Proposals to address listed issues in CIDP III**
-Low water coverage	• Construction of new water intakes, storage tanks, water troughs, gravity main distribution lines and rehabilitating existing structures • Drilling of more boreholes and rehabilitating existing ones • Construction of Dams and Water pans • Roof water catchments through installation of gutters and plastic tanks in institutions.
Most water intakes are inside government gazette forest land	• Signing a Memorandum of Understanding with Kenya Forestry Service
Difficult in acquisition conflict on way leaves Community conflict over lands issues for water project construction	• Community engagement throughout the project cycle.
Lack of water treatment plants/ kits/chemicals for water quality checks	• Include treatment plants/systems in all designs of water projects.
Lack of water bowsers for water distribution during emergencies	• Engage partners for purchase of the water bowsers.

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Issue	Proposals to address listed issues in CIDP III
Low yields/ dry Bore Holes	• Mapping of underground water resources using remote sensing and Geographical Information System (GIS). • Conducting in depth hydrogeological survey.
Lack of drilling equipment for ground water development makes such developments very expensive.	• Purchase rigs to supplement costs for Borehole projects.
Weak linkages between County & National Government	• Strengthen inter-governmental relationships and enhance coordination mechanisms.
Price dynamics in the market particularly for construction materials	• Undertake market survey, price projections and execution of projects within the stipulated time.
Lack of County Emergency Fund	• Set aside contingency funds to address emergencies.
High capital investment i.e., in construction of sewerage plant	• Create synergy and strengthen partnership i.e., Public Private Partnerships (PPP).
Lack of requisite equipment for project designs e.g., surveying equipment (terameter, total station, flow meters, GPS, dipper), GIS lab and data collection equipment	• Establishment of well-equipped GIS Lab • Acquisition of the requisite gadgets. • Capacity Building of the technical staff
Inadequate Environmental conservation	• Enforce Elgeyo Marakwet Tree Growing Policy 2020 and other existing laws and policies. • Compliance with statutory obligations through enforcement of EMCA 1999 laws • Increase tree and forest cover through agroforestry (growing of assorted tree seedlings, and dryland forestry. • Restoration of water towers in Cherangany and Kaptagat forests • Establish greening programs in private farms and institutions. • Controlling air and noise pollution • Enhance Agricultural extension services. • Establish alternative livelihoods. • Tree seedling production through establishment of model tree nurseries in all wards • Conservation and protection of water catchment areas and wetlands through growing of endemic and other indigenous trees. • Rehabilitation of Kerio escarpment through establishment and demarcation of spencer lines, protection for natural regeneration and tree growing. • Public engagement on environmental conservation • Carry out advocacy meetings with the citizens on environmental conservation
Climate change management measures	• Enforce the Elgeyo Marakwet County Climate Change Act 2021 and Elgeyo Marakwet Charcoal burning Act 2017 • Mainstream climate change issues to build resilience. • Increasing sinks for greenhouse gases (tree growing, roadside tree growing, farm forestry, school greening programs and dryland forests) • Conservation and protection of Wetlands and water catchment areas to increase carbon sinks. • Adoption of green energy technologies i.e. installation of solar and biogas systems to fulfil Nationally Determined Contribution (NDC) to climate change. • Reduction of floods through construction of dams, roof catchment and water pans.

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Issue	Proposals to address listed issues in CIDP III
	• Awareness creation through Project signages. • Public engagement on climate change mitigation and adaptation. • Carry out advocacy meetings with the citizens on climate change issues.
Insecurity along the Kerio Valley	• Holding regular peace building initiatives through relevant departments and stakeholders. • Having for inter-county/cross border joint programs. • Strengthen regional blocs e.g., North Rift Economic Bloc (NOREB)
Unreliable County Data Management and reporting system	• Need for automated and robust County data management and reporting systems.
Inadequate Urban infrastructure and public utilities i.e., Sewerage system, urban roads, streetlights, bus-park, drainage, sanitary landfill, walkways, disaster management machinery etc.	• Review of the Elgeyo Marakwet County Equitable Development Act, 2015 to allow allocation of resources for urban infrastructure. • Construction and establishment of adequate urban infrastructure such as walkways, streetlights, urban roads, storm water drainage, modern bus stage, adequate parking spaces, modern open-air markets, material recovery center with a sanitary landfill. • Establishment of Cemeteries and crematorium • Improved linkages with development partners.
Undigitized County land records	• Preparation of an inventory of county public land. • Digitization of county public land.
Encroachment/ Illegal acquisition of public land	• Surveying and demarcation of all county public land • Fencing of County public land • Titling of County Public land Repossession of grabbed public land
Uncontrolled development	• Enhancement of Development Control Committee to carry out surveillance. • Regularization of unapproved structures • Enforcement and Compliance to existing laws and policies • Processing of compliance for all sub-division scheme plans • Preparation of master plans for public institutions i.e., schools, hospitals,
Inadequate policy framework.	• Development of County Policy frameworks on lands and urban development i.e., Municipal By Laws, subdivision policy, Development Control Policy, among others
Lack of a county Spatial plan	• Development of County Spatial Plan for ease of development • Improve linkages with development partners to support the development of the County Spatial Plan.
Lack of requisite Land Surveying and Physical planning infrastructure and equipment e.g., GIS Lab, Surveying equipment (GNSS & RTK Equipment, total station, Handheld GPS, surveying drone), Plotters and large format scanners and printers, high resolution satellite and data collection equipment	• Establishment of a well-equipped GIS Lab • Acquisition of the requisite geospatial data collection equipment (GNSS equipment, handheld GPS receivers, Drones/UAV, . • Training of the technical staff
Unregistered Community land	• Preparation of inventory for community land • Adjudication of community land • Registration of community land
Lack of appropriate land ownership documents in urban areas	Preparation and approval of Physical and land use Development Plans for Urban areas. • Cadastral Surveying, Verification, registration, and documentation of Centre plots. • Regularization of land tenure
Inadequate land for public utilities	• Acquisition of land for County public utilities and land banking • Compensation of land

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Issue	Proposals to address listed issues in CIDP III
Inadequate affordable housing	• Identification and facilitation of suitable land for Affordable Housing Projects • Enhanced linkages with development partners to support affordable housing.
Inadequate solid and liquid waste management mechanisms	• Acquisition of land for solid and liquid waste management facilities • Conducting feasibility studies on sewerage systems • Establishment of a material recovery center with a sanitary landfill • Construction of transfer stations • Acquisition of litter bins • Acquisition of skip containers and skip loaders. • Construction of sewerage treatment plants • Construction of a waste segregation station. • Carry out routine environmental clean ups Acquisition of safety gears.
Over subdivision of agricultural land and commercial land	• -Development of Subdivision and zoning policy
Lack of Physical and Land Use Planning Institutions	• Establishment of Physical and Land Use Planning Institution ie County Physical and Land Use Planning Liaison Committee and County Physical and Land Use Planning Consultative Forum • Establishment County based Ardhi House
Uncontrolled Noise pollution	• Establishment of a noise monitoring station • Acquisition of noise monitoring equipment
Inadequate Urban recreational facilities i.e., green spaces	• Establishment of urban green spaces
Inadequate disaster management mechanisms on fire preparedness.	• Establishment of a disaster management unit Operationalization of the disaster management centre. Acquisition of fire engine trucks.
Lack of Urban Management Institutions	• Establishment of urban management institutions

Emerging Issues

Issue	Proposals to address listed issues in CIDP III
Covid-19 pandemic caused delays in project execution	• Disaster preparedness as guided by the relevant department.
Landslides and floods in some areas that caused massive destruction of water infrastructure	• Set aside contingency funds to assist during emergencies.
Solarization of pumping scheme as part of climate change mitigation measure	• Shift from the use of fossil fuels to green energy in pumping schemes.
Emergence of informal settlements within urban areas	• Development of informal settlement upgrading and prevention strategy • Development of urban infrastructure within informal settlements.

Lessons Learned

Issue	Proposals to address listed issues in CIDP III
Public involvement in the entire project cycle minimized complaints	• Empowering project management team to carry our sensitization in the entire project cycle
Ward committees contributed towards enhancement of transparency and accountability in ward projects though there were no clear cut between ward	• Work closely with Sub Location development Committees in the entire project implementation cycle.

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Issue	Proposals to address listed issues in CIDP III
development committee and project management committee in their mandate areas.	
Digitization of land records	• Preparation of an inventory of county public land. • Establishment of GIS Lab and equipping with requisite equipment • Acquisition of County Registry Index Maps and F/R Maps • Establishment of a County Based Ardhi House • Partner with relevant authorities on land digitization e.g., FAO

2.3.3 Roads, Transport and Public Works Sub-Sector

For the period under review, the priority for the roads sub sector was design, survey, and construction of road infrastructure with a view of increasing the total network especially to inaccessible areas. The main target of the sector was increasing the total road network to 3,025 KM, for the plan period, the total road network increased from 2,060.6 KM to 3,207 KM surpassing the target by 182 KM; this is largely attributed to the opening of additional 755 KM of new feeder roads.

The length of the all-weather road network increased from 1,496.2 KM to 1,885 KM representing a 26% increase. This increase is because of the upgrade of an additional 149 KM to bitumen standards and the graveling of 1,418 KM of roads to motorable status. The rural access index has increased from 68% to 85% owing to the concerted investments in road infrastructure; This means that more than 85% of the households are within 2 KM of a road network as envisioned by the SDG goal 9 of Industry, Innovation, and Infrastructure.

Under energy, the electricity coverage increased from 30.38% to 41.23% following connection of an additional 10,749 HHs to electricity. The significant increase is attributed to the last mile connectivity project funded by the national government. Street lighting within the trading centres also increased from 60% to 85% contributing to more trading hours and a more secure business environment.

Challenges

List	Proposals to address listed issues in CIDP III
Lack of axle load testing sites	Establish testing sites along the main roads (KeNHA)
Limited funding	Resource mobilization
High cost of construction	Source alternative appropriate building materials
Disaster occurrences	Establish a disaster response team fully equipped and trained
Encroachment of road reserves	develop roads policy and enact a law for implementation
Inadequate resources (technical staff, equipment & building materials)	Employ & train qualified staff, acquire new appropriate equipment and plant, adopt new emerging technologies for building.
Insecurity along the valley	creating buffer zones and opening of more access roads

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List	Proposals to address listed issues in CIDP III
	develop a master plan for the entire Kerio valley
Lack of research centres (ABT)	Establish appropriate building technologies centre and material testing laboratory
Inadequate road furniture	Acquire and install requisite road furniture
basic data bank on infrastructure	collect, collate, and store data on all infrastructural assets.

Emerging Issues

List	Proposals to address listed issues in CIDP III
natural calamities	Incorporating climate response to road infrastructure
Road failure (overloading, vandalism etc.)	Engage all development partners to enforce.
non-motorized traffic	incorporate in the design all partisan parties and enforce traffic control measures
project reconnaissance	Corry out reconnaissance prior to implementation carry out Annual Roads Inventory and Condition Surveys (ARICS)
roads data	develop road register develop spatial maps.
maintenance	All developed infrastructure must be put under maintenance immediately
climate resilient designs	incorporate the requisite measures on all developments
Need for synergy among stakeholders	Engage all stakeholders.

2.3.4 Education and Technical Training Sub-Sector

During the period under review, the sub- sector aspired to achieve Sustainable Development Goal (SDG) 4 of ensuring inclusivity and equitable quality education and promotion of lifelong learning opportunities for all.

Under Pre-primary education, the department increased the number of disability-compliant classrooms constructed during the planned period from 180 to 385 against a target of 410. The Gross Enrolment Rate (GER) moved from 74.6% to 108.96% against a target of 95% while Net Enrolment Rate (NER) rose from 68.42% to 85.51% against a target of 90%. in the referenced period. The pre-primary teacher learner ratio was reduced from 44:1 to 36:1 during the period surpassing the set target of 38:1. This was achieved through recruitment of additional 164 ECDE teachers. However, ECDE enrolment dropped from 34,150 to 31,158 in the planned period due to phasing out of the 3-year-olds; Day Care, from pre-primary school going age.

The Vocational Education and Training increased the number of workshops from 4 to 12 against a target of 24 workshops. This is due to grants and capitation from the Ministry of Education Science and

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Technology. Despite this achievement, Vocational Training Centers (VTCs) recorded a drop in enrolment from 1422 in 2018 to 1171 in 2022 after the Capitation grants were stopped thereby increasing the training fees levied on the trainees. So did the emergency of the covid 19 pandemic. Otherwise, the completion rate stood at 42.27% in 2022 at the backdrop of a target set at 70%.

Access to post primary education has been a challenge to many of the county youth. Responsibly, the county government disbursed Ksh 30,041986 to 3952 deserving beneficiaries in 2017/2018 financial year. This rose exponentially in 2022 to Ksh 51,261024 for 5,462 eligible beneficiaries.

Otherwise, TVETA has adequately carried out quality assurance and standards assessment and support in all the 13 Vocational Training Centres in the county.

Issue	**Proposals to address listed issues in CIDP III**
High learner: classroom ratio	Provide adequate infrastructure (play materials, additional classrooms)
Inadequate policy framework establishing ECD centres and a minimum level of funding of pre-primary education and vocational Training Centres	Carry out needs assessment
	Formulate Capitation policy, ECDE establishment guidelines
Weak inter-sectoral coordination necessary to marshal interventions from relevant sectors	Promote partnerships and strengthening Sector Working Groups
Gender disparities in implementation and access to ECDE and VTC	Targeted community sensitization on the importance of participation of both genders in ECDE and VTC education and training
Low linkages with the industry and labour market	Enhance linkages with relevant industry players and labour market. Signing of MOUs with key industry players
Low VTC enrollment	Introduce capitation grants in VTCs. Branding of VTCs as centres of excellence for specific trades
Low adoption of digital learning	• Roll out digital learning programs. • Build model ECDE centres per ward. • Training of ECDE teachers and VTC instructors on the uptake digital training and learning
Unaffordable post primary education and training	• Provide support through. • Bursary • Education Loans • scholarships (local and international-PEPEA)

Emerging Issues

Issue	**Proposals to address listed issues in CIDP III**
Overall Implementation of Competency based curriculum	Improve on management / administration of CBC
Phasing out of 3-year-olds in Pre-primary education	Establishment of daycare centres to cater for the 3-year-olds.

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Issue	Proposals to address listed issues in CIDP III
Covid-19 Pandemic	Enhance mitigation measures. Implementation of digital learning approaches
Inadequate Food security	Implement School feeding program/school gardens
Falling levels of school attendance among schools situated along the Kerio Valley and the border lines.	Linkages with relevant government Ministries; Ministry of interior and coordination and other non - governmental organizations in restoring peace

Lessons Learnt

Issue	Proposals to address listed issues in CIDP III
Community engagement, sensitization and awareness is key for effective implementation of education programs	Develop citizen engagement framework
Capacity gap in curriculum delivery	Training and capacity building to facilitate effective curriculum delivery. Provision of capitation grants promote access to quality education.
Timely data collection is essential for objective decision making	Timely collect and update gender disaggregated data for objective decision making
Adequate and safe educational infrastructure promotes nondiscrimination in access to quality education	Develop disability friendly infrastructure and learning materials
School feeding program attract and retain learners in school system	Implement school feeding program.
Digital learning is efficient and effective in education system	Implement digital learning in both ECDE and VTC centres

2.3.5 Sports, Youth Affairs and Social services Sub-Sector

In 2018, the proportion of athletes accessing standard sports, recreation, and training facilities, with the aim of enhancing talent development, stood at 5%. At the end of the plan period the rate was 19.2% against a target of 40%. The achievement is attributed to the upgrading of 38 ward fields to standard fields, extension, and maintenance of 9 km training lanes and two training routes of 40Km, organizing 123 thematic events on sport scouting and talent development (tournaments, leagues, meets and championships) as well as provision of 2,605 assorted sports equipment.

During the plan period, the prevalence rate of Female Genital Mutilation (FGM) declined from 30% in 2015 to 18.4% in 2022 against a 10% target. This can be attributed to anti-FGM sensitization campaigns rolled out across the county. On the other hand, Sexual Gender Based Violence (SGBV) among women in the county is 13.1% which is slightly higher than that of men which stands at 6.1% as of 2022. This can be associated with the patriarchal nature of most communities in the county.

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At the beginning of the plan period only 5% of viable business enterprises were owned by women, youth, and People with Disabilities (PWDs) and were engaged in bidding for construction and supplies for projects and services with the county. At the end of the plan period the sub-sector was able to increase participation of the special interest groups in businesses to 23% surpassing the target of 15%. This was achieved by supporting 186 youth groups, 268 women groups and 38 PLWDs groups with Income Generating Activities (IGAs), rehabilitating 2,223 former alcohol brewers and empowering them by establishing alternative IGAs. This achievement can also be ascribed to training of 3,840 youth with technical and vocational skills.

In 2018, the elderly and vulnerable under universal health cover was 15%. A target of 35% was set to be achieved by the end of the planned period, however the cover stood at 30.1 % in 2022. This can be attributed to increased ward allocation to universal health cover because of improved public awareness and sensitization.

Challenges

Issue	Proposals to address listed issues in CIDP III
Inadequate space set aside for development of standard fields	Pre-feasibility studies and mapping of all fields for development
Difficult terrain for the proposed sites thus increasing the cost of implementation	Undertake pre assessment of proposed sites to allocate sufficient resources
Skewed socio-economic priorities	Capacity builds the Sub Locational development committees (SLDCs) and WDCs for equitable distribution and prioritization of programmes Involvement of youth women and PWDs in development
Low sustainability of empowerment projects	Actualize capacity building and required infrastructure prior to execution of empowerment programmes/ projects
Inadequate policy and legal framework	Implement the Youth Women and PLWDs Revolving Fund Act
Inadequate gender disaggregated data and tools	Prioritize collection of disaggregated data for decision making
Weak intergovernmental linkages and stakeholder collaboration	Enhance intergovernmental relation/ partnership- multi-sectoral approach and social inclusion
Retrogressive Cultural practices	Promotion of progressive cultural practices

Emerging Issues

Issue	Proposals to address listed issues in CIDP III
Cultural erosion (e.g. Commercialization of Traditional/ herbal medicine, emergence of LGBTQ etc)	Preservation of cultural practices and knowledge
Increasing Teenage Pregnancies	Enhance In of school mentorship programs and Out of schools Social life skills training
COVID 19 pandemic	Enhance mitigation and empowerment programmes
Sport medicine, Sports Nutrition and injury management	Adoption of modern sports practices

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Issue	Proposals to address listed issues in CIDP III
Doping menace	Enhance and promote Anti- Doping awareness campaigns
Effects of Climate change	Incorporate climate resilient practices during the implementation of all programmes/ Projects
Limited number of women in Leadership and Governance	Promotion and implementation of gender mainstreaming strategies.

Lessons Learnt

Issue	Proposals to address listed issues in CIDP III
Community involvement promotes ownership and goodwill in implementation of programmes	Develop public engagement frameworks
Monitoring and Evaluation is a key component in ensuring value for money is realized.	Undertake frequent inspections on projects and strengthen county M&E unit
Partnership approach is key for effective and efficient implementation of programmes and projects in the Sector;	Source for more development partners
Involvement of men and boys in gender issues is essential for realization of gender equality	Develop guidelines which provide for men and boys participation in gender issues and women empowerment.

2.3.7 Livestock Production, Fisheries and Cooperative Development Sub-Sector

During the period under review, the sub sector targeted to increase livestock productivity from 25% to 40%. At the end of the plan period, the sub sector managed to increase livestock productivity by 8% to 33%. This was because of supply of 2,140 heifers to farmers, insemination of 15,425 resulting in 7,925 calves being born. In addition, the number of dopers and improved indigenous chicks supplied to farmers increased from 100 to 300 and 12,000 to 50,000 respectively. Supply and installation of 17 milk coolers with handling capacity of 68,000 litres per day. Moreover, an increase in the number of farmers trained from 6,250 to 20,000 and provision of grants worth Kshs. 288 million to 530 farmer groups through Agriculture Sector Development Support Programme (ASDSP) and Kenya Climate Agriculture Programme (KCSAP) in the planned period contributed immensely.

In 2018, Disease prevalence rate was 15%. At the end of the plan period the rate stood at 8% against a target of 5%. This achievement can be attributed to increased number of animals vaccinated from 30,000 to 200,000 annually through support from Food and Agricultural Organization (FAO) and National government, increased number of dips constructed from 78 to 100 and increased litres of acaricides supplied to dips from 1,500 to 9,500 per year.

To promote cooperatives development, the sub sector targeted to increase the number of active cooperative societies from 32 to 200. At the end of the plan period, the number of active cooperative societies stood at 121. In addition, the number of cooperatives audited in the plan period increased to 220 against a target of 190. This success is attributed to capacity development of the management and

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members of cooperatives societies which increased share capital and turnover for the cooperative societies in the last audit of accounts to Kshs. 456 million and Kshs. 125 Million respectively.

Challenges

Challenge	Proposals to address listed issues in CIDP III
Low budget allocations for prioritized projects	Prioritize and implement projects with high impact
No mechanisms for policy enforcement.	Develop mechanisms for policy enforcement
Weak coordination and consultation structures among stakeholders.	A stakeholder approach to actions and processes develops unity, cohesiveness and synergy among value chain actors and promoters
Insecurity along Kerio valley hindered project implementation and Livestock vaccination	Promote peace building and conflict resolution mechanisms
Low adoption of modern farming technologies.	Enhance technical skills capacity of value chain actors
Covid 19 delayed implementation of projects	Mainstream public health awareness
Inadequate funding for extension.	Enhance budget allocation to extension services
Delay in disbursement of funds	Strengthen intergovernmental relations
Inadequate awareness on KEBS standards of livestock products and structures	Strengthen farmers and extension officers' capacity through collaborations with relevant institutions to provide
Limited access of products to formal markets	Promote market linkages for livestock products
Degraded land especially in the semi-arid areas	Promote proper management of grazing
Low adoptions of Technologies, Innovations and Management Practices (TIMPs)	Promote adoption of TIMPs which are gender sensitive and resilient to climate change effects
Weak Project Monitoring & Evaluation and general project management cycle	Strengthen monitoring and evaluation unit
Low livestock productivity	Promote pasture and fodder production and management, promote adoption of high-quality livestock breeds, operationalize dips and enhance livestock vaccination campaigns
Low promotion of profitable livestock enterprise	Promote value addition of livestock products through support of cooperative societies and Public Private Partnership (PPP) linkages

Emerging Issues

List	Proposals to address listed issues in CIDP III
Covid 19 pandemic	Mainstream public health awareness
Insecurity along Kerio Valley	Strengthen intergovernmental linkages to foster insecurity and Promote peacebuilding and conflict resolution mechanisms

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List	Proposals to address listed issues in CIDP III
Climate change	Promote breeds and pasture and fodder that is resilient and adaptive to climate change effects

Lessons Learnt

Integration of all stakeholders enhances	Seek collaboration and partnership among stakeholders
Adoption of Technology Innovations and Management Practices (TIMPs) promotes climate change	Promote farmers' capacity building and awareness creation on Modern farming innovations on climate smart agriculture
Domestication of national laws and policies enhances effectiveness and efficiency	Review of existing policies and regulations to address emerging issues
Prioritization and allocation of high impact projects enhances food security and economic growth	Ensure adequate and timely resource allocation to priority projects/programmes

2.3.6 Agriculture and Irrigation Sub-Sector

In the plan period, the sub-sector targeted to increase average crop productivity from 166 to 275 tonnes per hectare. At the end of the period, average crop productivity increased to 252 tonnes per hectare. This translated to increase in average household earnings from Kshs. 1.1 million to Kshs. 1.4 million per hectare and decline in average food insecurity from 20% to 15% of households in the county. These achievements are attributed to various interventions facilitated by the County and National Government, Development Partners and the Private Sector Actors. These include supply of 567.8 tons of certified seeds, supply of 992,335 fruit/tree seedlings, supply of assorted farm tools and equipment, construction of 17 agro stores and building capacity of 28,659 farmers).

To address increasing drought prevalence, the Sub-Sector targeted to increase land under agricultural irrigation from 6,960 hectares to 12,600 hectares. At the end of the period, land under agricultural irrigation rose to 8,166 hectares. This is credited to maintenance and modernization of 22 existing irrigation infrastructure, development of 8 new irrigation projects and fencing of 20 food security farms in Kerio Valley.

The sub-sector also targeted to increase the number of farms under sustainable land management to 1,610. At the end of the period, 3,644 farms were laid with various soil conservation structures and a similar number of farmers trained on soil conservation practices, which contributed to reduced incidences of soil erosion and landslides, and reclamation of degraded areas. This was achieved through support from Agriculture Sector Development Support Programme (ASDSP), Kenya Climate Smart Agriculture Project (KCSAP) and World Vision, who facilitated supply of soil conservation fruit & tree seedlings and training of farmers across the county.

Challenges

Challenge	Proposal to address listed issues
Land degradation and declining soil fertility	Promote sustainable land use practices

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Challenge	Proposal to address listed issues
Low productivity and commercialization at farm level	Enhance farmers' access to modern agricultural technologies, innovations, and management practices
Weak research-extension-farmer linkages	Strengthen mechanisms for collaboration and partnership with research institutions
Low capital base and limited access to financial services	Enhance financial literacy level of farmers and linkages with financial service providers
Inadequate entrepreneurial skills	Enhance entrepreneurial skills capacity of farmers
Limited access to high value markets	Enhance capacity of farmers on aggregation and collective marketing
Fragmented and weak farmer organizations	Mobilize and strengthen capacity of farmer groups to form viable organizations
Weak coordination and consultation structures among stakeholders	Foster functional coordination and consultation mechanisms for stakeholders
Weak policies and inadequate enforcement mechanisms	Review the existing policies and introduce new ones to address emerging issues
Lack of information management system	Establish agricultural information management system
Low budget allocations that is spread thinly to many micro projects	Prioritize and implement projects with high impact
Lack of guidelines on identification of beneficiaries	Develop guidelines on identification and role of beneficiaries

Emerging Issues

Issue	Proposal to address listed issues
Effects of climate change	Promote adoption of environmental resilient and climate smart agriculture
Covid19 pandemic	Mainstream public health awareness
Desert locust invasion	Mainstream mitigation and adaptation strategies
Skewed prioritization of physical projects compared to software	Public sensitization balanced prioritization of software interventions
Insecurity along Kerio Valley	Promote peace building and conflict resolution mechanisms
Human-livestock-wildlife conflicts	Public sensitization on mutual co-existence livestock and wildlife

Lessons Learnt

List	Proposal to address listed issues
Complementing hardware with skills capacity building of beneficiaries enhances project success rate	Public sensitization on balancing resource allocation to both hardware and software

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List	Proposal to address listed issues
Positive engagement with political leaders builds goodwill and synergy that helps to unlock some of the local barriers affecting project implementation	Create and/or strengthen structures for consultation between the two arms of government
A stakeholder approach to actions and processes develops unity, cohesiveness and synergy among value chain actors and promoters	Strengthen structures for consultation and collaboration among sector stakeholders
Timely resource allocation and disbursement significantly influences programme/ project delivery	Enhance institutional efficiency and effectiveness in resource disbursement and implementation of projects
Supporting beneficiaries with free materials without any contribution from beneficiaries results in low levels of ownership	Change the approach from "free" to "cost sharing" where beneficiaries meet a proportion of the cost

2.3.8 Trade, Tourism, Culture, Industry and Wildlife Sub-Sector

In the plan period, the sub-sector targeted to increase annual tourists' visitations from 5,000 to 8,000 with the aim of increasing direct earnings from the visitations from Kshs. 5m to 20m annually. At the end of the plan period, the sub-sector managed to increase tourism visitors from 5,000 to 6,750 annually which led to an increase in direct monetary benefits to the county. These achievements were realized through; construction of 1 picnic, 1 camping site, 1 waterpoint for wildlife; drilling and equipping 1 borehole; gravelling of 70 Km of Rimoi National reserve access roads; and completion of 1 snake park and establishment of 2 museums.

Also, the sub-sector achieved the following: development of 2 tourism niche products, holding 2 tourism marketing events, carrying out 17 cultural events and developing a county sustainable tourism strategic plan. Rimoi National Reserve is home to the largest herd of elephants and bird species in the region. Other types of wildlife were restocked to the reserve including giraffes, antelopes, zebras, warthogs, waterbucks, and impalas. It is worth noting that a larger percentage of the benefits from the tourism interventions during the plan period are indirect but can be observed through the increase in the number of organized tour guides and tour operating firms. Further, there was an increase in the number of hotels from 18 to 22 and construction of 5 curio shops during the plan period.

In its bid to enhance trade and enterprise development, the sub-sector at the beginning of the plan period had targeted to empower traders and provide conducive environment for business. These achievements are attributed to the sub-sector conducting 2 entrepreneur trainings/capacity building initiatives for MSMEs, construction of 63 lockable shops for small-scale traders and construction of 3 modern toilets at public market centres. To develop informal business industry, the sub-sector equipped 3 Constituency Industrial Development Centres, locally called juakali workshops.

Challenges

Issue	Proposals to address listed issues in CIDP III
Encroachment of the attraction sites	• Mapping and conservation of the attraction sites • Fencing of the sites • Preservation and conservation of culture and heritage sites

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Issue	Proposals to address listed issues in CIDP III
	• Development and review of policy on tourism and cultural heritage • Development of strategic plans
Human wildlife conflict	• Extension of national reserve fence. • Sensitize communities against encroachment along wildlife corridors. • Increase water points for wildlife and community living within the conservation area.
Environmental degradation	• Removal of invasive species at the Reserve • Growing trees at attraction sites • Growing of grass at the Reserve • Construct gabions • Harvest / harness surface water run-off • Community sensitization on good farming practices.
Culture erosion	• Promotion of culture through events and festivals • Sensitization against retrogressive cultural practices and beliefs • Low personal esteem among the communities.
Limited adoption of technology	• Encourage innovation and support of cottage industries. • Enhance research and development of informal sector. • Training and increasing exposure of informal sector artisans. • Establish and equip juakali shades. • Training and capacity building to the members of the community on the new technology.
Inadequate entrepreneurial skills	• Conduct training needs assessment. • Establish training and capacity building programs

Emerging issues

Issue	Proposals to address listed issues in CIDP III
Covid-19 pandemic that led to closure of markets	Adherence to covid-19 protocols e.g., wearing face masks in all public amenities.
Climate change that led to animal migration	Adopt green technology. Conservation of wetlands and water catchment areas Controlling and preventing factors causing soil erosions
Rising insecurity in Kerio valley	Ensure more synergy in working with national government security. Strengthen intergovernmental relationships

Lessons learnt

Issue	Proposals to address listed issues in CIDP III
There is a need to involve the community to get ownership of projects and sustainability of programs.	The community should be sensitized and capacity building on various fields

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Issue	Proposals to address listed issues in CIDP III
Monitoring and Evaluation is a key component in ensuring value for money is realized.	There is therefore needed to do frequent inspections on projects and strengthen M&E units. Actualize and empower the M&E unit.
Untapped green energy opportunities	There is need to invest in renewable energy in the Kerio valley (Rimoi) for use in lighting, cooking and water pumping (solar energy)
Reliability of Online/digital marketing	Encourage farmers to enroll into online/digital marketing to avoid disruption of selling in case of lockdowns during pandemic outbreaks. Encourage cooperative societies to conduct online marketing.

2.3.9 Administration and Governance Sector

The sector's focus areas during the Plan period included openness, transparency, accountability, prudent management of public resources, effective and efficient service delivery, inclusive decision-making, and participation of all interest groups in governance processes.

On openness, transparency and accountability, the sector had targeted to enhance citizens access to information from 40% to 80%, improve budget transparency from 60% to 100%, publish 100% of procurement process and the eventual award outcomes. At the end of the plan period the access to information index was 70%. While the level of budget transparency on publishing of procurement decisions; the county managed to publish 50% from the initial 30%. These successes were attributed to the publishing of 40,000 county news bulletins and uploading of all key policy documents from 5 to 12 in the county website which led to 71% of budget transparency index as per by Budget Transparency Index report by the International Budget Partnership (IBP) which undertook an independent survey and ranked the county as the most transparent in 2019 and 2020 and second runners up in 2021. The adoption of an open contraction portal in 2021 made it possible for citizens to access procurement decisions and undertake oversight as a basis of holding the county government accountable on its decisions.

On prudent management of public resources, the sector at the beginning of the plan had targeted to reduce the value of audit queries from 1.5% of county budget to 0.5%, increase of the rate of fiscal responsibility (funds absorption) from 50% to 95%, increase proportion of local revenue collection against annual set targets from 61% to 100%, and reduce annual pending bills to 0%. At the end of the Plan period, the sector achievements included the reduction of the value of audit queries to 43.5% (FY 2019/20) from 49.87% (FY 2018/19) as per the Office of the Auditor General reports. An achievement which helped maintain the county's audit opinion at the qualified level. Funds absorption went up from 50% in 2018 to 65% in 2022 while the local revenue collected reached 59.62% as a percentage of set targets while pending bills level went done to 1,128,995,678. These successes were attributed to timely processing of eligible payment of goods, works and services. The procurement directorate also carried out sensitization of contractors and suppliers to improve their capacity on end-to-end procurement and to execute their works within the contract periods.

Projects completion rate for budgeted projects within a fiscal year increased from 47% in 2018 to 62% in 2022. This achievement was made possible by developing 1 project management policy, operationalization of 20 ward Development Committees, establishment of 210 Sub-locational Development Committees, constituting and training of 100% of Project Management Committees.

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Feedback mechanism is key in reforming the efficiency and effectiveness of service delivery approaches. To enhance monitoring of delivery of services therefore, the sector at the beginning of the plan period targeted to automate medical drugs management, revenue management and projects monitoring and evaluation, and establish 1 complaints management committee and 2 complaints capturing platforms. Out of these targets, the county managed to automate 20% of targeted revenue streams and established and operationalized 1 complaints committee and 2 complaints capture platforms.

On inclusive decision-making processes and citizens participation, the sector had targeted to ensure that over 30% of special interest groups (women, Youth and PWDs) are represented at public participation forums for budgets and projects management. At the end of the plan period, the average attendance to public participation forums increased from an average of 100 people per sitting in 2018 to 400 in 2022 in absolute numbers. These achievements are attributed to many interventions undertaken during the plan period. These interventions include, development of public participation and civic education guidelines, holding of over 25 forums per ward for budgets, plans and projects management, holding of 4 round table meetings between the Governor and combined Civil Society Organizations (CSOs) for social audits of county development interventions.

To ensure that citizen decisions during planning and budget processes are need-based, the sector established 1 data desk unit, created a statistics link in the county website dubbed 'open county' and undertook a mini-census for 4 wards as a pilot to generate data for important indicators not collected in previous Censuses and/or surveys by Kenya National Bureau of Statistics (KNBS) yet are important for county planning and decision processes.

In seeking to enhance participation of special interest groups' access to business opportunities and thus empower them, the sector had sought to award 30% of public procurement contractors and suppliers at the beginning of the plan. At the end of the plan the special interest groups Access to Government Procurement Opportunities (AGPO) stood at 31%. This success is attributed to the full adoption of end-to-end procurement process under the IFMIS platform which ensured stringent vetting of procuring companies to ensure that the owners qualify as an AGPO group, and opening 1 procurement liaison and guidance office at Iten Huduma Center.

Challenges

Issue	**Proposals to address listed issues in the CIDP III**
Weak inter-governmental coordination framework	Develop a policy to facilitate partnership and coordination between county and national governments
Lack of/uncoordinated project monitoring and evaluation framework	County Executive to approve and operationalize the county M&E policy
Poor customer complaints handling procedures	Develop and operationalize the public complaints policy and grievance redress mechanism
Lack of up-to-date county statistical database	Undertake ward-based baseline survey to update the ward profiles and facts sheets
Delay of project implementations due to insecurity along Kerio Valley.	Coordinate with the national government to ensure provision of security over the project cycle.

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Issue	Proposals to address listed issues in the CIDP III
Inadequate funds to support flagship programs and activities.	Enhance resource mobilization and establish an autonomous department to source funds meant for projects. Amend Equitable Development Act (EDA) to provide allocation for flagship programs and projects

Emerging Issues

Issue	Proposals to address listed issues in the CIDP III
Unclear roles between SLDCs/ PMCs and WDCs.	Develop a SLDC/WDC policy to review roles and operationalize all development committees
Increasing wage bill has led to reduction in budgetary allocation for capital projects	Carry out staff rationalization,
Incomplete digitization of all County services.	To automate all county services to improve service delivery

Lessons Learnt

List	Proposals to address listed issues in the CIDP III
Proper coordination and collaboration among intergovernmental agencies, CSOs, CBOs, Development partners in service delivery is critical to the successful implementation of projects and programs	Hold round table meetings with development partners, CSOs and CBOs to enhance collaborations, avoid duplications
Data development and management is key in evidence-based development.	Carry out county statistical survey to prepare database and facts sheets for all departments
Human resources capacity constraints can be addressed through effective and efficient management and rationalization	

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2.7 Natural Resource Assessment

Table 12: Natural Resource Assessment

Name of Natural Resource*	Dependent Sub-Sectors	Status, Level of Utilization. Scenarios for Future	Opportunities for optimal utilization	Constraints to optimal utilization	Existing Sustainable Management strategies
Rivers (Arror, Embobut, Embolot, Moiben, Chepkaitit, Kerio, Kessup, Kimwarer, Embomon)	Agriculture and irrigation Tourism and wildlife Livestock and fisheries Water, land, and Environment	Underutilized usage for domestic, irrigation and wildlife Reduced water quantity and quality	Can support increased agricultural production through irrigation, fish farming and livestock, electricity	Weak enforcement of water conservation Encroachment and pollution of water catchment areas Wasteful methods of irrigation Insecurity along the Kerio valley	-Legal and policy enforcement -Catchment conservation and protection Modernization of farm practices Partnership frameworks and linkages
Water towers (Cherangany and ,Kaptagat)	Water Tourism Agriculture Irrigation Health & sanitation	-Excessive degradation -Forest encroachment -Deforestation	-Source of many rivers -Reduced cost of irrigation using gravity flow	-Inadequate policy and legal framework -Weak enforcement of environmental laws	-Enforcement and compliance to existing laws and policies. -Improve on policy and legal framework
Land	All Sectors	-Haphazard Development -Irregular subdivision on agricultural land -Encroachment of environmental fragile ecosystem -Encroachment of public Land -Majority of highland regions have appropriate security of land tenure, while regions within the escarpment have	-Fertile soils in the lowland areas can be well utilised through irrigation. -Security of land tenure through adjudication and allocation of title deeds. -Registration of Community land along the Kerio Valley.	-Inadequate rainfall -Inadequate public land for public utilities -Lack of a County landuse and zoning policy -Lack of Communal land ownership in parts of the county -Encroachment and illegal acquisition of public land.	-Fast track land adjudication -Development of zoning and subdivision policy -Development control policy -Prosecution of offenders in terms of encroachment

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Name of Natural Resource*	Dependent Sub-Sectors	Status, Level of Utilization. Scenarios for Future	Opportunities for optimal utilization	Constraints to optimal utilization	Existing Sustainable Management strategies
		moderate security of land tenure -High potential areas are well utilized due to secure land tenure, but in low potential areas are underutilized.			
Rimoi National Reserve	Tourism Wildlife Environment Lands	• Poor infrastructure and lack of amenities • There is environmental degradation specifically soil erosion and presence of gullies	• Has a great potential to attract tourists through improvement of the infrastructure. • Presence of wildlife and biodiversity also has the potential of attracting more tourists	• Human wildlife conflict • Insecurity in Kerio Valley • Poor road network • Invasive plant species	• Holding Community sensitization meetings to aid in ownership of projects and programmes geared towards development of the Reserve • Actualizing sustainable tourism strategic plan. • Updating the existing Rimoi management plan.
Tourist attraction sites; water falls, escarpments, gorges, caves, Hills, hotspring, hikes	Tourism Environment Lands	Poor road network to the sites has made them inaccessible hence their potentials have not been maximized	Infrastructural development and marketing through events will attract tourists hence lead to increase in utilizing the sites.	Most attraction sites have not been mapped.	• Protection and conservation of the attraction sites. • Mapping the attraction sites • Generating management plans and policies
Minerals (Fluorite), Marble…	Industry Trade Lands Environment	The mining company closed down	Existing infrastructure Existence mineral reserves Existence of political goodwill	Existing land compensation issues	Initiating Public Private Partnership
Groundwater	Water, Livestock Education Health, Agriculture,	Surface water highly exploited but ground water requires more exploitation for optimal utilisation	Can support more food production through irrigation	Inadequate funds	Water conservation measures i.e metering, water harvesting and modern irrigation technology. -Solarization of boreholes.

SUBMITTED

Name of Natural Resource*	Dependent Sub-Sectors	Status, Level of Utilization. Scenarios for Future	Opportunities for optimal utilization	Constraints to optimal utilization	Existing Sustainable Management strategies
					-Protection of catchment areas, river banks
Forests (Embobut, Kiptaber, Kipkunur, Kapchemutwa, Kaptagat, Kessup,Kapchemutwa,Embobut Forest Blocks)	Water Tourism Agriculture Livestock	Over-exploitation (logging and charcoal burning) Low utilisation of tourism opportunities	Herbal medicine Apiculture Eco-tourism (Conservancies and nature trails	Forest fires Encroachment by communities	-Operationalization of Elgeyo Marakwet Tree growing and management policy 2020 -Partnership frameworks and Linkages
Hills and Escarpment	Tourism, Agriculture, water	-Underutilised -Subjected to degradation -Farming beyond allowable gradient	-Topographical natures favours paragliding and tourism -Establishment of forest cover	-Environmental degradation -Encroachment -Landslide/rock fall	-Marking and developing plans for escarpment in Spencer lines -Terracing and agro forestry -Resettlement within the escarpment -Establishment of ecosystem management plans
Building materials(Sand,...	Water, Environment, Finance	Large deposits available	Carry out EIA on sand harvesting sites Establishing sand harvesting sites	lack of regulatory framework	-Mapping sand harvesting zones within the county -Establishment of sand harvesting policy
Wind energy	Tourism Trade Water & Environment Agriculture Lands, Physical Planning, Housing & Urban Development	Not yet utilized, but there is high potential along the hanging valley	Utilization in the Households and agro-processing industries -Utilisation of wind power in generation of electricity through establishment of a wind power generation plant.	Lack of policy framework. Inadequate funding Lack of survey and baseline data	User charges Technological upgrade Partnerships

SUBMITTED

Name of Natural Resource*	Dependent Sub-Sectors	Status, Level of Utilization. Scenarios for Future	Opportunities for optimal utilization	Constraints to optimal utilization	Existing Sustainable Management strategies
Solar energy	Tourism Trade Water & Environment Agriculture Lands, Physical Planning, Housing & Urban Development	Not yet utilized, but there is high potential along Kerio valley	-Fencing/Lighting Rimoi game reserve. -Utilization in the irrigation schemes to pump water, dry produce and processing -Utilization in installation of solar powered streetlights for urban centers	-Lack of policy framework. -Inadequate funding -Lack of survey and baseline data	-User charges. Technological upgrade -Partnerships Frameworks
High Altitude areas	Sports Youth Affairs, Children Culture and Social services Cooperatives, Trade, Industrialization, Tourism and Wildlife	Minimally Utilized	Establishment and registration of training camps, establishment and development of training routes and trails Establishment of paragliders take-off and landing areas	Inadequate policy and legal framework.	

SUBMITTED

2.8 Development Issues

Table 13: Development Issues

Sector: Health

Sub sector: Health Services

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Poor access to healthcare and medical facilities	• Stigma and bias • Distance to facility • Topography (Escarpment and valley) • High incidence and prevalence of preventable conditions • Over reliance on donor funds for implementation of key programs Religious beliefs interfere with administration and use of Family Planning services. • Limited diagnostic capacities in most health centers • Facilities not fully equipped to offer comprehensive health care services. • Burden of mental health disorders • Limited education and awareness about health and wellness	• Limited resources and funding • Inadequate trained healthcare professionals • Inadequate infrastructure and technology • Bureaucratic and administrative barriers	• Investment in healthcare infrastructure and technology • Implementation of education and awareness campaigns • Partnerships and collaborations • Use of technology -Community-based healthcare i.e., CHVs
• Poor quality of health services	• Frequent Stock out of commodities • inaccurate diagnosis -medication errors, -inappropriate or unnecessary treatment, -inadequate or unsafe clinical facilities or practices • providers who lack adequate training • Lack of involvement of stakeholders such as health personnel and users • Antimicrobial resistance • COVID-19 pandemic • Decline in donor funding. • data privacy and security	• inadequate resources and staff • Limited infrastructure and technology • Limited training and education opportunities • Political and social resistance to change. • Inadequate regulations and oversight • Limited patient-centred care • Limited sanitation and hygiene	• Investment in healthcare infrastructure and technology • Education and training programs for healthcare professionals to improve knowledge and skills. • Enforcing regulations and oversight • Digital health systems (DHIS) • Partner support base and framework
Emerging Disease pandemics	• Changes in the environment, such as deforestation, urbanization, and climate change • Human behaviour, such as changes in land use and population growth • Urbanization has led to increased travel and trade.	• Limited knowledge and understanding of new and emerging diseases. • Limited resources and funding can make it difficult to respond to outbreaks and pandemics.	• Investment in research and surveillance to allow for early detection and response to outbreaks and pandemics. • Investment in healthcare infrastructure and technology

SUBMITTED

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
	• Changes in agriculture, such as the intensive farming of animals • Overuse and misuse of antimicrobial drugs can lead to the emergence of antibiotic-resistant strains of bacteria. • increased interactions between humans and animals have increased the risk of zoonotic diseases. • Lack of surveillance systems in place to detect and track new diseases. • Climate change can affect the spread of disease by altering temperature, precipitation, and the distribution of vectors.	• Limited infrastructure and technology such as for diagnostic tests, treatment, and communication. • Limited healthcare workforce • Inadequate regulations and oversight • Limited data and information systems • Bureaucratic and administrative barriers • Lack of collaboration between implementing agencies	• Implementation of education and training programs • Partnerships and collaborations
• Poor Emergency and disaster preparedness	• Poor communication and coordination between organizations and agencies • Lack of clear policies and procedures • Lack of risk assessment and planning • Lack of community and stakeholders' engagement and participation • Social and economic inequality • Environmental degradation • Poor maintenance of infrastructure	• -Limited financial resources • -Limited human resources and expertise • Limited access to technology and equipment • inadequate infrastructure and facilities • Limited access to information and data • Limited political will and support • Limited community awareness and participation • Limited coordination and collaboration among stakeholders • Inability to anticipate and respond to emerging threats. • -Inability to sustain preparedness efforts over time	• Existing laws and policies on early warning systems and risk-reduction strategies • healthcare professionals and first responder's base • Collaboration framework • Community Volunteer base • Technology and media channels
Low utilization of health services	• high out-of-pocket costs • lack of insurance cover • -transport and geographical access • lack of knowledge or awareness about services • Previous negative experiences with the healthcare system. • Limited hours of operation or long wait times for appointments. • Stigma or discrimination, particularly for marginalized communities. • -Personal or societal beliefs that prioritize self-treatment or traditional healing practices over professional medical care.	• Access constraints • Informational constraints • Cultural constraints • Structural constraints • Socio-economic constraints, such as poverty or low income. • Social constraints, such as stigma or discrimination • Political constraints, such as lack of government funding or policies that limited access to healthcare services.	• expanding insurance coverage or implementing cost-sharing reduction programs. • increasing transportation options or building healthcare facilities in underserved areas. • increasing public awareness and education about available services. • providing language and cultural competency training for healthcare providers and staff.

SUBMITTED

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
			• increasing capacity and reducing wait times for appointments. • implementing policies and programs that address poverty and income inequality. • reducing stigma and discrimination and promoting inclusivity in healthcare. • increasing government funding for healthcare and implementing policies that promote access to services.

Sector: Productive and Economic

Sub sector: Agriculture and Irrigation

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Low productivity and commercialization of crop value chains	• Low farmer skills capacity	• Inadequate access to extension services	• Availability of extension service providers
	• Drought prevalence	• Inadequate irrigation infrastructure and use of outdated irrigation technologies	• Unexploited irrigation potential and availability of modern irrigation technologies
	• Low adoption of agricultural technologies and practices	• Limited access to improved technologies and practices	• Availability of modern agricultural technologies and practices
Environmental degradation	• Poor agricultural practices	• Inadequate farmer knowledge and skills on climate smart agriculture technologies and practices	• Availability of climate smart agriculture technologies and practices

SUBMITTED

Sub-Sector: Livestock, Veterinary, Fisheries and Cooperative development

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Low livestock productivity	• Low adoption of Technical Innovations and Management Practices (TIMP)s	• Inadequate technical know how	• Availability of partnerships and collaborations
	• Low quality livestock breeds	• Dominance of local breeds	• Availability of high-quality breeds
	• Inadequate livestock feeds	• Inadequate capacity of farmers	• Availability of extension service providers
	• High prevalence of livestock pests and diseases	• Inadequate funding	• Availability of Public Private Partnership
		• Poor enforcement of regulation on use of antimicrobials	• Enforcement of regulations on antimicrobials
Slow growth of cooperatives	• Poor management/ leadership	• Inadequate management and leadership skills	• Availability of extension service providers
	• Low capital base	• Low membership	• Unexploited membership catchment areas
		• Inadequate funding	• Availability of Public Private Partnerships
	• Low technology adoption	• Inadequate access to technology transfer	• Availability of new technologies
		• Inability to use available technology	• Training of management/ Leadership and members

Sub-Sector: Tourism. Trade, Wildlife, Culture and Industry

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Inaccessibility of affordable credit by MSMEs	• High cost and interest rates on credit/loans • Lack of information on the institutions that offer affordable credit facilities.	• Non-existence of county enterprise fund • Lack of capacity and resources to negotiate trade agreements.	• Existence of financial institutions

SUBMITTED

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Low tourist numbers	• Inaccessibility to and within tourism sites	• Poor road networks • Environmental degradation due to gulley and soil erosion	• Existence of large parcels of land, with vegetation, along Kerio Valley • Conducive climatic conditions and terrain that suits tourism niches such as eco and wildlife tourism
	• Poaching of rare wild animals such as elephants • Encroachment of tourism sites and game reserves	• Human animal conflicts • Absence of policy framework on tourism • Weak enforcement of legal measures	• Existence of associations, committees, and forums for tourism management in the community.
	• Underutilized cultural sites.	• Lack of awareness on the presence of tourism and cultural sites • Poor visibility of county cultural heritage and tourist attraction sites due to unavailability of signages at strategic points	• Presence of cultural heritage days • Marketing the sites by stakeholders.

Sub-Sector: Water, Lands, Environment and Climate change Management

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Low access to water services	• Low infrastructural development • Incomplete water projects • Low Households connectivity • Poor and unreliable water harvesting practices. • unsustainability of completed projects (poor operation and maintenance) • Unmapped water resources • Low flow regimes during dry periods • Degraded wetlands	• Inadequate funding • Low staffing levels • insecurity and community wrangles over water resource sharing.	• Availability of water sources • Development partners & donors • Political good will • Technical staff capacity • Water Service Providers
Water pollution	• Unplanned human settlements • Poor sanitation facilities	• Inadequate funds • No designated disposal sites.	• Political good will • Development partners

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
	• Eutrophication • Open dumpsites • Deforestation	• Lack of county spatial plan • Weak law enforcement and noncompliance	• Environmental policies and laws • Relatively high tree cover (29.95%)
Long bureaucratic process in Wayleave acquisition	• Stringent laws on gazetted forest lands • Individual protests	• Lack of incentives to landowners • Lack of planning	• Political good will • Community engagement
Climate Change impacts	• Greenhouse gas emissions i.e., CO2 through charcoal burning and Methane through overstocking. • Deforestation/Logging • Encroachment to wetlands which acts as carbon sinks. • Emissions from decomposing waste	• Poor law enforcement and noncompliance • Low staffing levels • High poverty levels • Ignorance on climate change issues • Inadequate funding	• Global emerging issue • Development partners (World Bank through FLLoCA) • Political good will • Availability of green energy i.e. (solar energy in the valley) • Existing legal framework (Elgeyo Marakwet County Climate Change Act,2021, Elgeyo Marakwet County Tree Growing Policy,2022, Elgeyo Marakwet County Charcoal Act,2017)
Environmental degradation	• Poor farming practices • Low adoption of Agroforestry and dryland forestry • Encroachment to environmental sensitive areas i.e., wetlands, catchments, and escarpments • undesignated sanitary site/material recovery centre	• weak enforcement of EMCA 1999 laws • low funding levels • non-demarcated lands • Low staffing levels	• • Availability of Legal frameworks • Development Partners/donor support
Raw water supply	• No water treatment facilities • Expensive water treatment chemicals	• Inadequate funding • Not prioritized by the community during project identification	• Development Partners/donor support
Unavailability of land for public utilities	• Grabbing/Encroachment of public land • Prolonged legal process • Community conflicts • Competition for land	• Insecure land tenure • Inadequate budgetary allocation for acquisition of land • Lack of sub-division policy	• Land availability ○ National legal and institutional framework for acquisition of private land to the public. • -Development partners support on digitization • Availability of community land

SUBMITTED

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
		• Lack of a community land inventory	
Encroachment of public land	• Undermarcated boundaries of public land • Inadequate surveillance	• Inadequate budgetary allocation for surveying and beaconing • Unfenced public land	• Fencing of Public land • Financial resource mapping
Unregistered Community Land	• Lack of inventory for registration of community land	• Inadequate sensitization of community • Inter- Clan conflicts	• Community sensitization programs • Alternative Conflict/Dispute resolution systems/ mechanism
Uncontrolled Development	• Lack of development control policy • -Inadequate surveillance	• Inadequate budget for operations of development control committee	• Partnership support • Technical capacity
Emergence of informal settlements	• Lack of appropriate land ownership documents in urban areas	• Inadequate funds for operation of development control committee	• Informal settlement upgradation • Land tenure security • Policy enforcement
Inadequate urban infrastructure	• Inadequate urban institutions	• Inadequate finances for urban infrastructure	• Partnership framework enhancement • Adequate budgetary allocation • Urban areas classification
Undigitised land records	• Lack of requisite infrastructure/equipment for digitization of land records	• Lack of budgetary allocation for establishment of requisite infrastructure for digitization of land records.	• Availability of partners to support in establishment of the infrastructure. • Financial support for establishment of requisite infrastructure for digitization of land records.

SUBMITTED

Sector: Social

Sub-Sector: Education and Technical Training

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Low retention in ECDEs	• Lack of school feeding program	• Inadequate resources • Inadequate ECDE teachers	• Implementation of school feeding program
Low retention and Transition in VTCs	• Lack of capitation • Lack of industry linkage • Negative attitude towards Vocational Training and Education	• Inadequate tools and equipment for VTC trainees • Inadequate instructors • Increased learner tool/equipment ratio	• Review teaching models • Establish and sustain bursary/scholarship/capitation schemes. • Conduct tracer studies. • Establish industry linkages. • Develop skills data bank
Low access to quality education	• Inadequate learning infrastructure • Inadequate quality assurance assessment • Inadequate curriculum support • Low teaching capacity	• Inadequate funding • Inadequate quality assurance officers	• Construct adequate learning infrastructure. • Digitization of leaning • Enhance curriculum review services. • Recruitment of additional teachers and trainers

Sub-Sector: Sports, Youth Affairs, Culture, Children and Social Services

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
High Unemployment and underemployment	• Inadequate technical and entrepreneurial skills, Limited access to opportunities for employment and advancement, economic marginalization/ discrimination	• Costly and inaccessible financial services /institutions, limited access to resources i.e., Land and/or capital	• Explore County Government programmes i.e., wezesha vijana with self-employment Start up kits. • National and county governments empowerment programmes and scholarships • TVET Capitation grants • government credits/loans (Hustlers Fund) SACCOs
High prevalence of Sexual Gender Based Violence (SGBV)	• Drug and Substance abuse • Retrogressive cultural beliefs • Discriminatory societal norms	• Inadequate awareness on effects of drug addiction • Accessibility to cheap illegal drugs and alcohol	• Opportunities for partnerships with National government and non-state actors

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Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Social delinquency and deviance/ Culture erosion	• Idleness/ Less productive engagement, Alcoholism and drug abuse, low self-esteem, lack of creativity, loss of morals, mob mentality, peer pressure, Increased youth involvement in gambling, cyber-crime, abuse of social media	• Low-income levels • Inadequate sensitization and opportunities for economic development modernization, globalization	• Availability of Youth Talent Centres, and/or Youth Empowerment Centres • Rehabilitation centres • partnership with regulatory agencies
Rising number of School Dropouts	• Poverty, Child marriages, teenage pregnancies, low-income levels	• Inadequate Knowledge on social life skills • Inadequate access to necessities • Easy availability of drugs and alcohol	• Partnership with NGOs, FBOs, development partners and CSOs
Under-valued women contribution to the economy.	• Gender discrimination • Unbalanced gender roles, low capacity, illiteracy	• Patriarch society, unstructured legal protections, uneven access to education	• Implementation of AGPO • Implementation of Two-Thirds Gender Rule.
Child negligence	• Limited Knowledge on Children Rights, drug and alcohol abuse, Disability, mental health disorders	• weak child supportive structures	• Implementation of Children Act
Doping menace	• Pressure to win performance enhancement. • Financial incentives • Inadequate education about the risks and consequences of using performance enhancement drugs	• Inadequate awareness among athletes	• Enactment of the Anti-Doping Act, 2016 • Availability of funds and institutions promoting Anti-Doping campaigns
Low Access to sports standard facilities	• Inadequate sports Facilities	• High construction costs due to uneven terrain	• Availability of land for expansion • Existing framework for Partnership with relevant agencies (Sports Kenya) and Development partners for funding

SUBMITTED

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Unstructured sports talent development programmes	• Inadequate sports equipment • Untrained technical and officiating staff • Corruption, nepotism and ethnicity	• lack of sports diversification (over reliance on athletics) inadequate awareness and limited support for athletes	• Availability of unexploited different types of sports • Partnerships with Federations, kenya academy of sports

Sector: Administration and Governance
Sub-sector: Public Service

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Values and Principles not fully institutionalized in the public service	• Lack of framework for performance management • Lack of rewards and sanctions mechanisms	• Unstructured performance management system •	• Institute and automate performance management systems in public service. • • Initiate rewards and sanctions for staff
Low representation of special interest groups in decision making forums	• Lack of guidelines to facilitate participation of special interest groups. • Discriminative cultural practices which prevent full participation of special interest groups	• Public participation forums venues lack disability friendly infrastructure	• Initiate roundtable forums between youth, women and PWDs and county leadership. • Collaborate with National Council of PWDs through County disability coordinator to develop guidelines to facilitate participation of PWDs
Poor work environment for employees and residential places for county leadership	• Inadequate office space at county headquarters, sub-counties, and wards	• Inadequate public land • Inadequate funds to construct offices and staff quarters	• Lobby for resource allocation for construction of County headquarters and staff residence • Acquire more public land. • Digitisation of government services
Low public trust in county procurement processes	• Inadequate access by citizens of procurement decisions • Delay in projects implementation beyond stipulated timelines • Cases of projects not done to required standards. • Limited procurement opportunities for special interest groups	• Low awareness of procurement steps and processes	• Existence of Open Contracting approach and portal • Implementation of Procurement Standard Operating Procedures (SOPs) • Built the working capacity of SLDC and WDC to ensure projects meet required standards. • Fully implement the Access to Government Procurement Opportunities policy

SUBMITTED

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Insecurity along the Kerio Valley	• Inter-clan conflicts due to unclear land boundaries • Banditry and cattle rustling • Competition for natural resources	• Poor intergovernmental relations	• Strengthen inter-community peace liaison committees in the affected communities. • Initiate alternative sources of livelihoods for residents.
Inadequate county resources for development allocation	• Low own source revenue collection because of lack of assets valuation rolls for informed setting of targets. • Increasing wage bill • Inadequate resource mobilization strategies	• Leakages in OSR collection • National government County Revenue Allocation (CRA) formula	• Update the assets valuation roll. • Domesticate National Public Private Partnership framework to County level
Inefficient and Ineffective service delivery processes	• Service delivery points not fully automated • Staff have not been signed to performance contracts.	• Lack of Standard Operating Procedures (SOPs) • Lack of Performance Management policy	• Update the SOPs to meet current needs.
Inadequate data as basis for decision making	• Lack of an open data framework for inventory and dissemination of vital data for decision-making • Absence of key indicators in previous Censuses and surveys by KNBS	• Lack of a Statistics Policy	• Update the Open Governance Data portal. • Establish an open data framework.

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Sector: Infrastructure

Sub-sector: Roads, Public works and Transport

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Inaccessibility & poor connectivity	• Inadequate road infrastructure • Poorly maintenance roads • Encroachment of road reserves. • Lack of proper physical planning • Inadequate plant, motor vehicles and equipment • Disaster Occurrence	• inadequate funding • Lack of beaconing • Lack of funds for compensation and land acquisition • Lack of roads maintenance policy • Extreme weather pattern • Steep topography leading to higher cost per unit roads developments and maintenance. • Lack of disaster preparedness	• Allocate maintenance costs. • Adopt new road construction technologies. • Repossession of road reserves • Establish mechanical and transport fund for acquisition & maintenance of equipment. • Develop bailey bridges. • Operationalize emergency fund. • Incorporate emergencies in design.
Poor traffic control / urban congestion	• Limited spaces and lack of proper planning. • Inappropriate axle loads	• Improper urban transport management. • Lack of axle load testing sites	• Spatial and physical planning • Establish axle load testing sites

SUBMITTED

CHAPTER THREE: SPATIAL DEVELOPMENT FRAMEWORK

3.0 Overview

This chapter provides the spatial framework within which development projects and programmes will be implemented. The chapter also indicates progress made in preparation of county spatial plans.

3.1 Identifying Resource Potential Growth Areas

The county is endowed with huge natural resource potential. These resources include minerals such as fluorspar, the Cherangany Hills Ecosystem; the home to one of the Country's water tower ecosystems can support both agricultural and hydropower generation. The tourism niche of sports tourism as well as cultural activities. The water ecosystem consists of rivers; Embobut, Arror, Moiben Kimwarer and Kerio. Of these rivers, Embobut, Arror, Kimwarer has the potential for both hydro and irrigated agriculture through development of dams. Rivers having the capacity to gather sand, such the Kerio River and the Moiben River, will improve county revenue streams through sand harvesting. Kamwosor stone harvesting is also a potential resource for enhancing revenue collection.

The county's agro-ecological zones are ideal for both crop and livestock production activities. The Highlands which constitutes about 49% of the total land area is suitable for cash crop production, horticulture, dairy farming, and subsistence farming. The escarpment that covers about 11 % of county land area is good for livestock farming, cereal crops, horticulture, and cash crops. The remaining 40% of the land area covered by the Kerio Valley is suitable for irrigated agriculture and livestock production. There is huge untapped potential for agro-processing and value addition of various value chain produce. However, there is untapped potential for wind energy, particularly along the escarpment.

Table 14: Identifying Resource Potential Growth Areas

Resource	Potential Areas
Agriculture	The county is known for its high potential in crop production, particularly in the production of potatoes, mango, green grams, cotton, pyrethrum, coffee, tea and maize.
Livestock	The county has favorable climatic conditions for rearing livestock production especially dairy, beef, sheep, goats, poultry, and beekeeping.
Minerals	The county is known to have deposits of minerals such as gold, limestone, and soda ash, making tourism a potential area.
Tourism	The county is home to several tourist attractions, including the Kerio Valley, which is known for its scenic beauty and outdoor activities.
Hydroelectric Power	The county has the potential to generate hydroelectric power from the Kerio River.
Water resources	The county has several rivers, including the Kerio River and the Arror River, which can be used for irrigation, fish farming and domestic uses.
Forest cover	The county has ample forest cover, ideal for forestry, honey production, and eco-tourism.

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3.2 Enhancing County Competitiveness

To ensure that county-level development is in line with the overall national development goals, it is important to align county development plans with the national development agenda outlined in Vision 2030 and the national spatial plan. This includes investing in infrastructure development that is in line with the national spatial plan, such as building and upgrading roads, bridges, public transportation, and other infrastructure to support economic development and improve connectivity. Additionally, promoting economic diversification and development of key sectors identified in Vision 2030 and the national spatial plan, such as manufacturing, agriculture, services, and tourism, is crucial for sustained growth.

To support the development of these key sectors, it is also important to build a skilled and educated workforce. This can be achieved by investing in education and training programs to ensure that the local workforce has the skills needed to support the development of these sectors. Strong partnerships between the county government, private sector, and community organizations can also play a vital role in supporting economic development by creating a favorable business climate, providing resources and support for new businesses, and promoting the county as a great place to live, work, and visit.

Creating a sustainable and inclusive economy is also crucial, which can be achieved by promoting environmental stewardship and supporting minority- and women-owned businesses and minority communities. Good governance and transparency are also important for creating a stable investment climate and attracting foreign investment. Additionally, building affordable housing and good quality of life can attract and retain talented workers and promote population growth.

Promoting the county as a great place to live, work, and visit through tourism and marketing efforts, as well as creating a welcoming and inclusive community for visitors and investors, can also help to diversify the local economy and population. Incentives and a favorable business climate can also be used to attract and retain businesses. Furthermore, encouraging innovation and entrepreneurship by providing resources and support for new businesses, and focusing on sustainability and environmental stewardship can attract businesses in green industries.

The county has been branded the world athletics powerhouse, locally referred to as The Home of Champions. Recently Iten, which is Elgeyo Marakwet county headquarters, was awarded the World Athletics Heritage Plaques for its contribution to the development of the sport of track & field and out-of-stadia athletics. This global athletics statute will be harnessed to anchor appropriate intervention to promote sports development and spur growth in sports tourism for sustainable economic development.

Elgeyo Marakwet county enhances its competitiveness through the ideal altitude coupled with geostrophic wind which is standard for paragliding. In the county, Paragliding attracts many foreign visitors and currently it's gaining lots of popularity in the county. To enhance sports-tourism for employment creation the county will partner with Recreational Aviation Association of Kenya (RAAK) to enhance safety, improve take-off and landing sites across the county and to promote the sport in general to pilots within the county and also in Kenya.

3.3 Modernizing agriculture

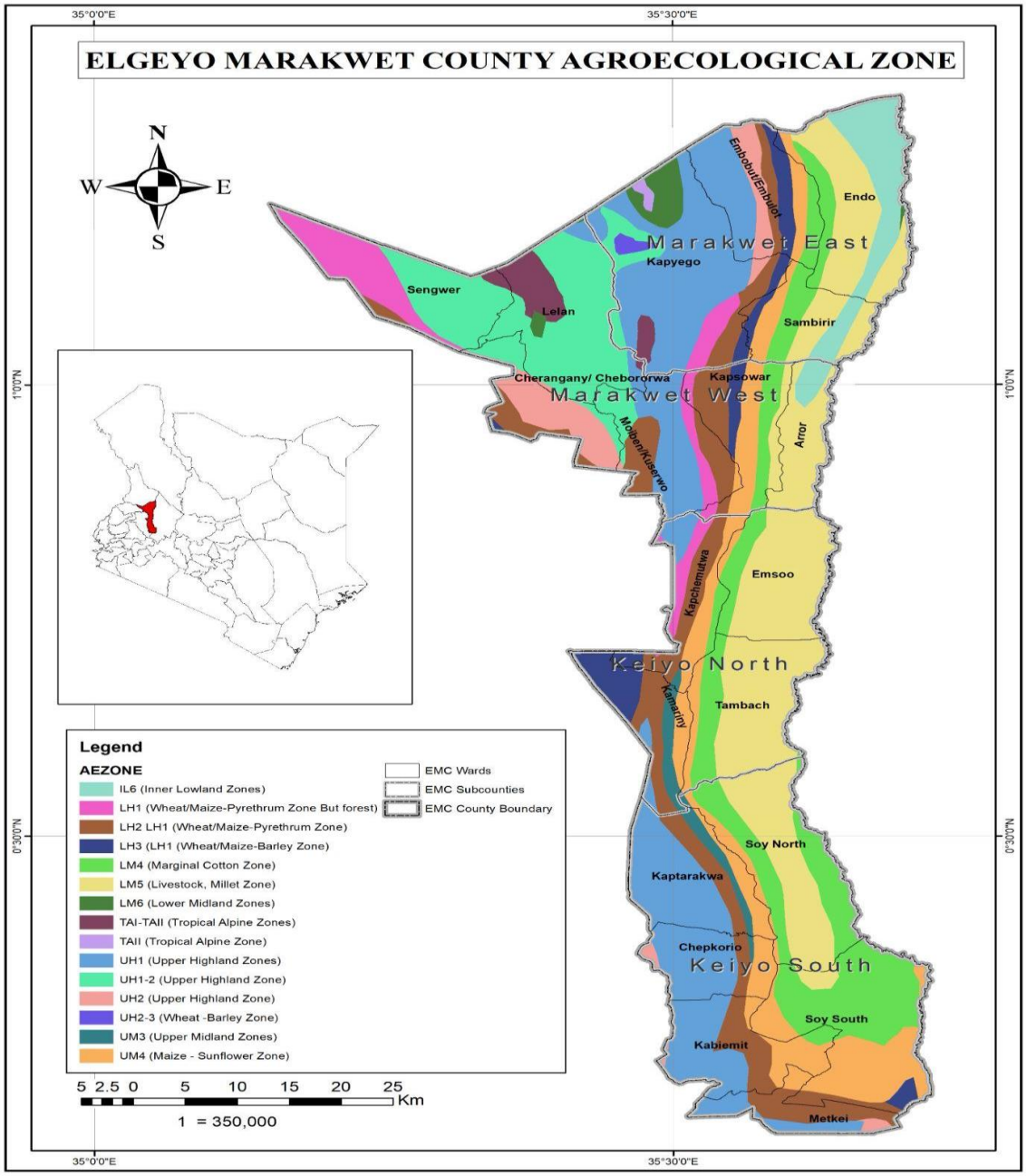
Agriculture is the economic thrive of the county accounting for about 69% of Gross County Product (GCP) and providing livelihoods to over 90% of households in the county. The objective of this plan is to increase productivity and commercialization of crop, livestock, and fish value chains; improve capacity and utilization of irrigation infrastructure; improve livestock breeds and disease surveillance and control; integrate environmental resilient, climate smart agriculture and gender inclusivity in value chain development; and promote strategic partnerships and stakeholder collaborations.

Continuous reduction of arable land, low agricultural production and productivity, poor markets, high post-harvest losses, high prevalence of diseases and pests, low value addition, reliance on rainfed agriculture; and inadequate credit for agricultural investments have been identified as the main challenges to agricultural development. However, the agricultural sub sector, has major potential and opportunities in the form of agro ecological zones (Highlands, Escarpment, and the valley) that accord the county an opportunity to diversify agriculture, irrigation potential, fishing potential, apiculture, agricultural technology and innovation adoption and extension services provision.

To achieve this, agricultural development strategy leverages on investing in infrastructure that links production markets; enhancing value addition through agro-processing, optimizing irrigation potential; enhancing delivery of extension services; and promoting access and adoption of new modern methods of production and technologies and innovations.

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Figure 6: Elgeyo Marakwet County Agro-ecological Zones



3.4 Diversifying Tourism

Tourism in the county is based on an array of natural assets namely, wildlife in Rimoi National reserve, Torok waterfall, Cheploch gorge, Iten Viewpoint: Teren Rapids River ridge, Cherangany Hills, Kipkunur, Koisungur and Kipteber Hills, Kiplachoch caves, Highland Forests, Tingwa hills hiking, Kureswo Hot spring and Marakwet irrigation furrows. In addition, sports tourism has been on an upward trend characterized by high altitude and escarpment which offers unique opportunities for athletics, recreation sports, cycling, zip lining, hiking, paragliding, motorsport, and roller skating. However, inadequate infrastructure is the main challenge that hinders growth of these tourism niches.

To optimize tourism potential, the sub sector aims at improving accessibility of scenic natural attraction sites through upgrading of road networks and development of county tourism circuit; establishing county museum to enhance preservation of cultural artifacts; improving Rimoi National reserve infrastructure and restocking of wild animals; enhancing marketing strategies; encouraging private investors to offer accommodation and hospitality services; establishing an animal captive facility at Rimoi National Reserve and enforcing environmental laws and policies to foster environmental conservation and protection. Also, there is need to develop management and strategic plans for attraction sites.

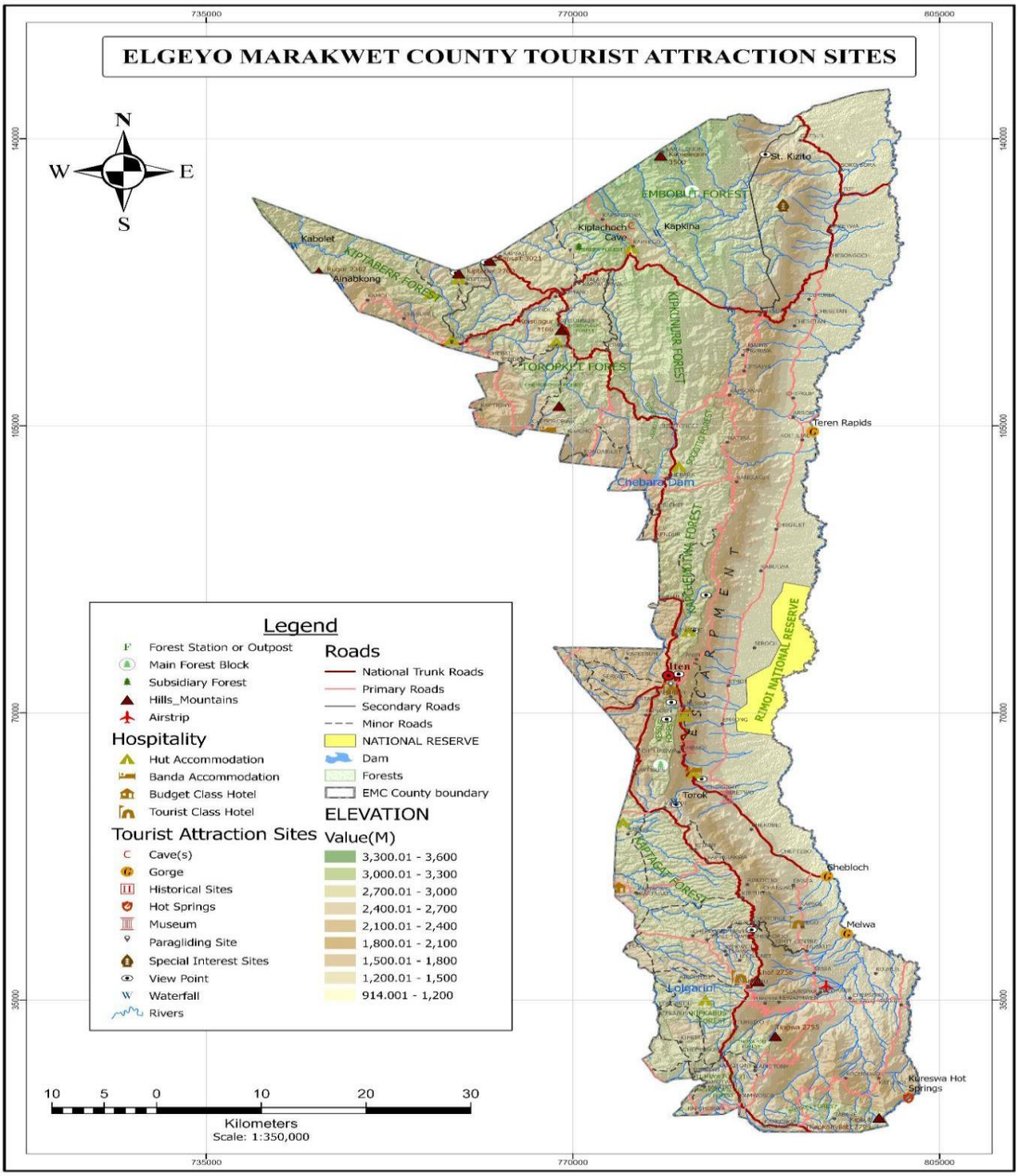


Figure 7: Map of Elgeyo Marakwet Tourist Attraction Sites

3.5 Managing human settlement.

The United Nations Conference on Environment and Development's Agenda 21, addresses how urban settlements are to be managed in the future since urban centres are the fastest growing type of

human settlements. The county is committed to developing land use plans that balance the needs of the population, the natural environment, and economic development. This approach will help to ensure that human settlements are in appropriate areas and that the use of land is sustainable. One key aspect of this is zoning land for different uses, such as residential, commercial, industrial, and agricultural. This will be achieved through a combination of zoning laws, regulations, and land-use plans that will be developed in consultation with local communities. This will help to guide the development of human settlements and minimize conflicts between different land uses.

Building codes and regulations will also be enforced to ensure that new constructions are safe, sustainable, and conform to the land use plan. This will ensure that new buildings and developments are safe and sustainable. The county will also prioritize providing affordable housing options to ensure that all members of the community have access to safe and adequate housing. This will be achieved through various means such as government-funded housing projects, incentives for private developers to build affordable housing, and programs to assist low-income families in purchasing or renting housing. This is important for ensuring a high quality of life for residents.

The county has 1 municipality, Iten Municipality, which was granted municipal status in 2019. Other major urban areas within the county are Kapsowar, Kapcherop, Kamwosor and Flax. The population in these urban centers is generally high which has been affected by rural-urban migration. Upcoming urban areas such as Tambach, Tot, Chebiemit, Arror, Emsea and HZ will be developed and supported to promote balanced regional development and spur growth in other parts of the county. Rural growth centers will be rationalized and supported to act as central places and settlements clustered to free the rich agricultural land for irrigation in areas such as Arror and Endo. Human settlements play a key role in the provision of public amenities such as clean and fresh water, energy, mobility, sewerage, and waste handling mechanisms.

To support the growth of human settlements, the county will also focus on developing infrastructure such as roads, water and sanitation facilities, and electricity. This will improve the quality of life for residents and make the settlements more livable. The county will also involve local communities in the planning and development of human settlements as it will ensure that their needs and priorities are considered. This will help to create more livable and sustainable settlements. Regular monitoring and evaluation of human settlements will also help to identify areas where additional measures are needed and to make adjustments as necessary. Finally, the county will encourage sustainable practices such as rainwater harvesting, use of clean energy, waste management and recycling to ensure that human settlements are environmentally friendly and sustainable.

Another consideration in management of human settlements and promoting development is through Landuse planning and regularisation of land tenure. In this CIDP the preparation of the Elgeyo Marakwet County Spatial has been prioritised alongside the preparation of Local Physical and Landuse Development Plans for other urban areas. The preparation of these plans is aimed at providing socio-economic development vision and program, including the distribution of people and activities, within the context of efficient, productive and sustainable use of land and other county spaces.

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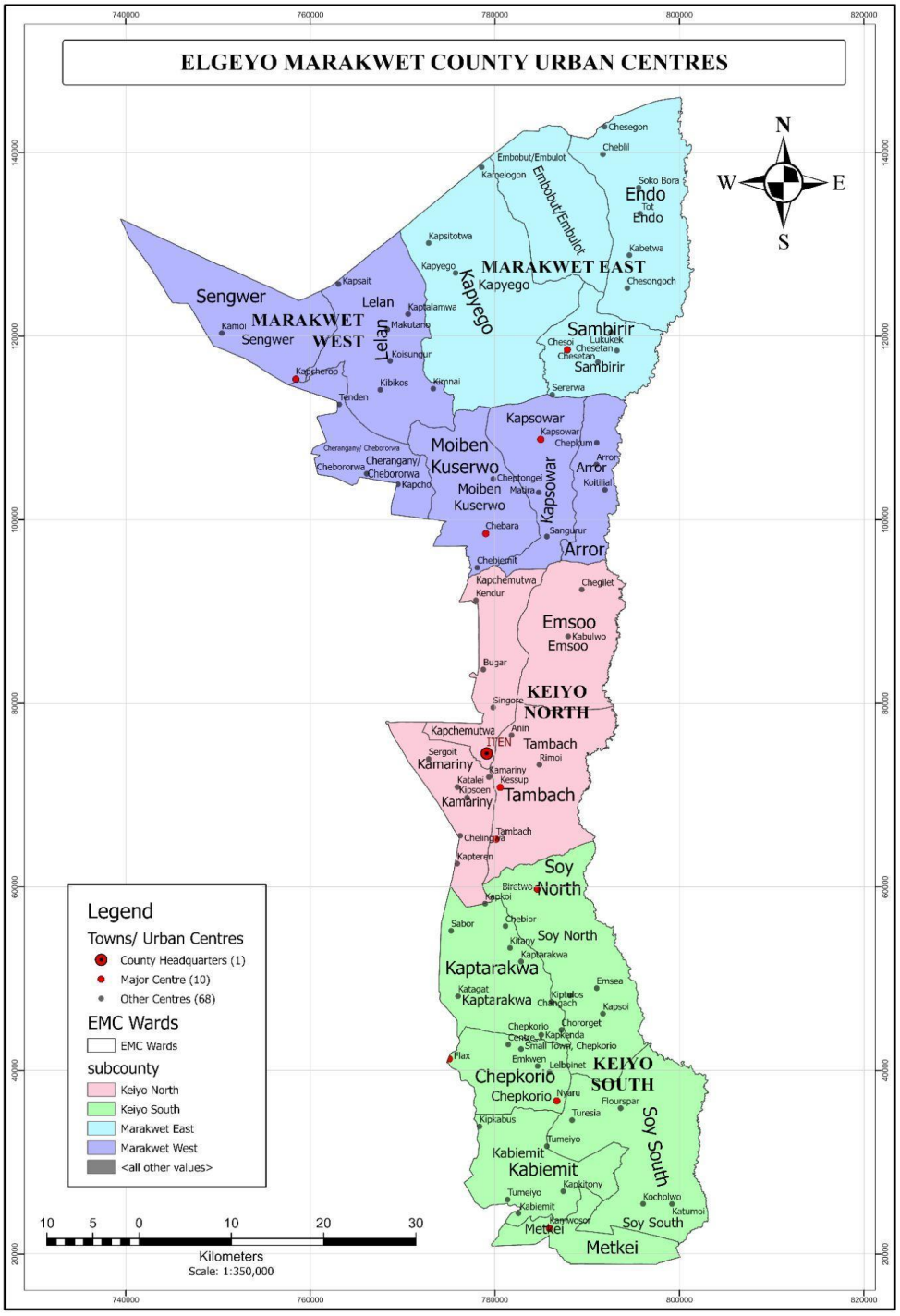


Figure 8: Map of Elgeyo Marakwet Urban Centres

3.6 Conserving the natural environment.

As stipulated in the Kenya Constitution 2010, Article 42 that every person has the right to a clean and healthy environment, which includes the right to have the environment protected for the benefit of present and future generations through legislative and other measures. To achieve this the county government will strive to enforce and ensure compliance of the existing legal frameworks geared

towards protection of the natural environment for the benefit of present and future generations. This will be done through establishment of relevant environmental management systems and conducting environmental social impact assessment and environmental audit before undertaking any development projects to identify potential negative impacts on the natural environment and mitigate them.

The county will eliminate processes and activities that are likely to endanger the environment including deforestation, illegal logging, charcoal burning, farming on fragile zones and forest encroachment. All environmentally sensitive areas will be protected in a sustainable manner through annual tree growing programs (exotic trees, endemic trees, and indigenous trees i.e bamboos) on wetlands/catchment areas, forest ecosystems, and rehabilitation of escarpment. Further, regular monitoring and evaluation of conservation effort will be carried out to identify areas where additional measures are needed and to adjust accordingly. Regular involvement of community members and relevant stakeholders in the management of natural resources will be key to ensure that resources are used in a sustainable way and that the benefits are shared equitably.

To ensure security of land tenure, the county will develop a County Spatial Plan which will aid in controlling land uses, locate all the county's environmentally fragile space and prioritize protection and conservation of the environmentally sensitive areas. Sustainable land use practices such as agroforestry and conservation agriculture will be focused on how to reduce the pressure on the natural environment while still supporting the livelihoods of local communities. Continuous advocacy and awareness programs on the importance of the natural environment will help to change attitudes and behaviors of the communities towards the environment.

To curb climate change impacts, the county will ensure fulfillment of Nationally Determined Contribution (NDC) to climate change through adoption of green energy technologies i.e (biogas and solar systems installation), Increasing sinks for greenhouse gas through tree growing, roadside tree growing, farm forestry by woodlot establishment in private farms, school greening programs, promotion of dryland forests and protection of wetlands and water catchment areas.

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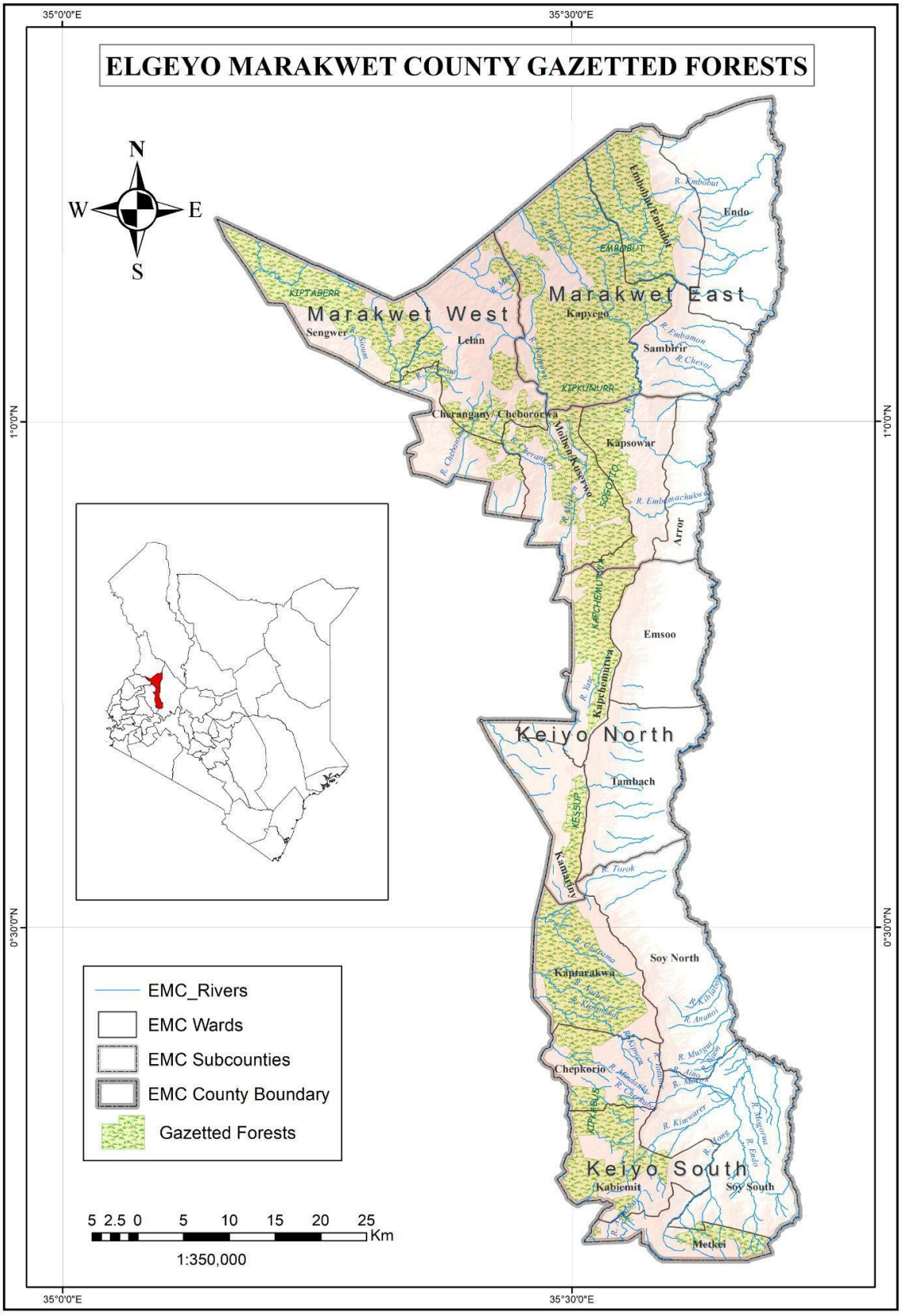


Figure 9: Map of Elgeyo Marakwet County Gazetted Forests.

3.7 Transportation Network

An effective transportation network is essential for the improvement of a county's economy. Transport is an enabler in all key sectors of the economy through the flow of goods, services, and human capital, it also links urban areas spurring urbanization. Unfortunately, the transport network is highly inadequate for the county's mobility needs and competitiveness. This CIDP acknowledges the importance of an integrated transport network in actualizing the development strategies. As at 2022, the county had a total road network of 3,207 KM; 348 KM Bitumen 1,540.5 KM gravel surface, and 1,319.1 KM earth surface. The significant increase in total road length improved the county's road density from 0.58 to 1.06 KM/KM2, at the same time improvement of roads to motorable status improved the county's rural accessibility index from 68% to 85%; this means that more than 85 % of the households are within 2 KM of a road network which is in line with the SDG goal 9.1 (Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all)

The county is naturally divided into three topographical areas with different economic potential namely:

- The agriculturally rich highlands- This area produces dairy milk, potatoes, horticultural produce, forest products and cash crops such as tea.
- The hanging valley- This area hosts Paragliding tourism and honey harvesting and has potential for tropical crops like Coffee and Macadamia.
- The Kerio valley- This area has a high potential for irrigated agriculture (Kabonon-Kapkamak, Kipchukuku and Tot-Kolowa irrigation schemes), Mango, honey production, Flourspar mining and hosts Rimoi national game reserve.

The realization of an adequate spatial transport network that interconnects above potential areas to markets is of great importance to ensure economic activities in those areas are fully tapped to improve the livelihoods of the people and economic base of the county. Roads within irrigated agricultural areas need to be in all-weather status to enable farmers transport farm inputs and always produce in the year. Roads connecting scenic sites and within Rimoi national game reserve also need to be all weather to allow tourists access all conveniently throughout the year.

Challenges facing transportation networks in the county include inadequate funding yet the sector requires heavy capital investment for the development of effective transportation systems; difficult terrain connecting the three-topographical zones and frequent landslides during the rainy season that render most roads impassable. To enhance transportation network, the county government will; increase funding for road construction and maintenance; construct new roads; expand and maintain existing roads; liaise with other government organizations including KeNHA, KeRRA, KURA, KRB,KFS, development partners and private investors to contribute towards road infrastructure development; the county government will also construct non-motorized transport facilities, improve drainage along the roads and allocate funds for emergency redress mechanisms.

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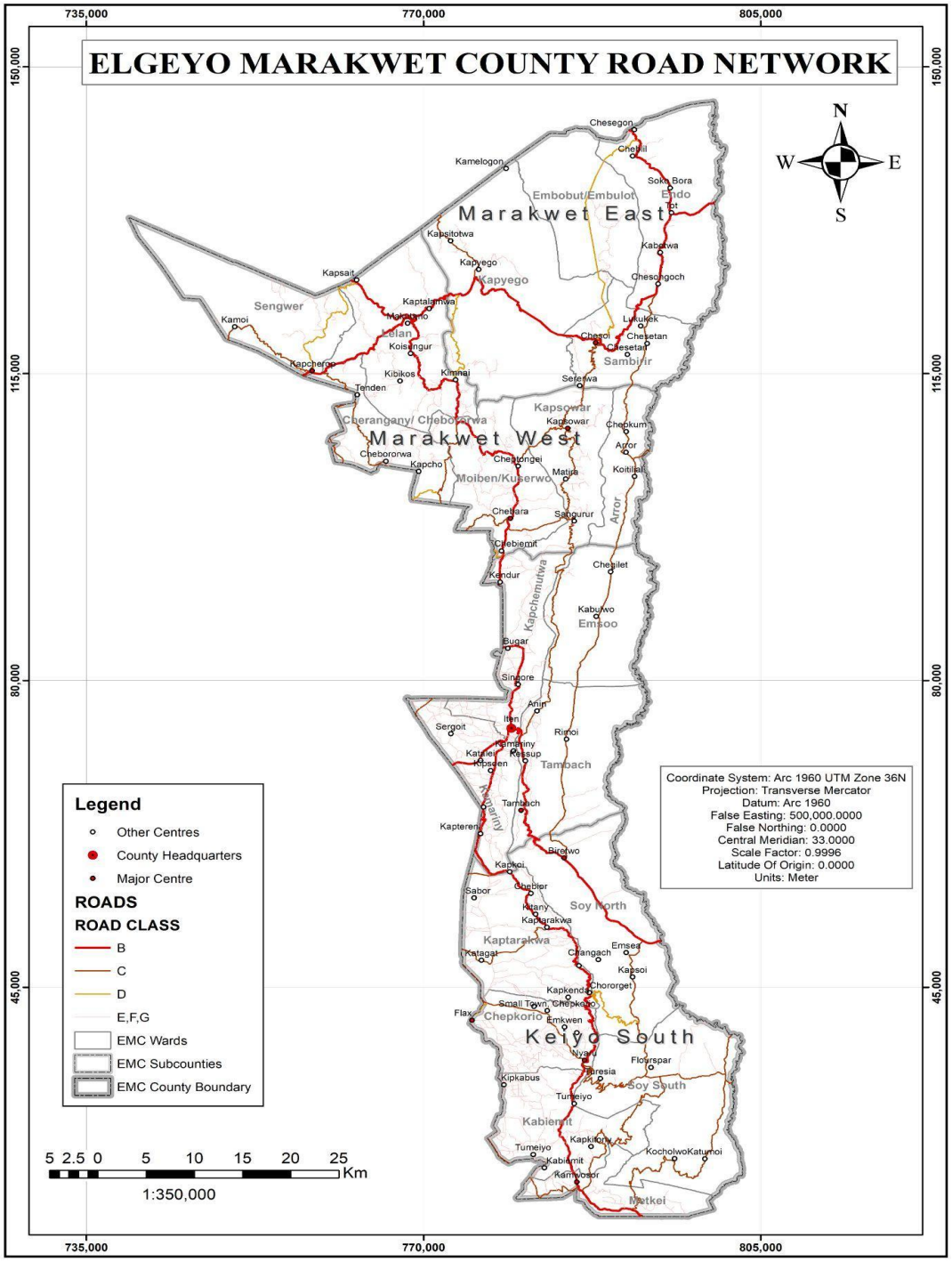


Figure 10: Map of Elgeyo Marakwet County Road Network.

3.8 Providing appropriate infrastructure.

3.8.1 Health

To improve access to health care for residents of the county, it is important to focus on upgrading existing health facilities, such as hospitals, health centers and dispensaries as this will also improve their functionality and capacity. Improving transportation infrastructure, such as building new roads and bridges, will also help to improve access to health care facilities for residents of the county.

The county will therefore develop healthcare facility infrastructure within the County that supports timely, competent, and effective health care delivery systems with appropriate health care diagnostics and treatment, medical drug distribution, and access to care for county residents. This will be achieved through refurbishment and upgrading of county health care facilities which also includes health technology. This will improve out-patient health care delivery systems focusing on specific deficient facility components. The improvements encompass primary and specialty care clinics, health screening rooms, medical drug distribution rooms, pharmacies, laboratories, and medical support spaces such as health records.

Investing in technology is another important aspect of improving the quality of health care provided in the county. This will include providing access to modern medical equipment and technology, such as diagnostic tools and telemedicine systems. Providing training and education for health care workers to improve their skills and knowledge, as well as providing health education to the community, will also play a crucial role in improving the overall quality of health care.

Developing and implementing a comprehensive county health plan that will guide health infrastructure development in the county is a key step. Encouraging and facilitating public-private partnerships, building, and strengthening local government institutions to effectively manage health infrastructure development in the county and implementing e-health systems in the county to improve access to health services and data management will also be important steps.

Additionally, ensuring that households are enrolled in the national health insurance scheme will help to make health services more affordable to the residents. This can help to ensure that all residents have access to quality health care, regardless of their financial circumstances.

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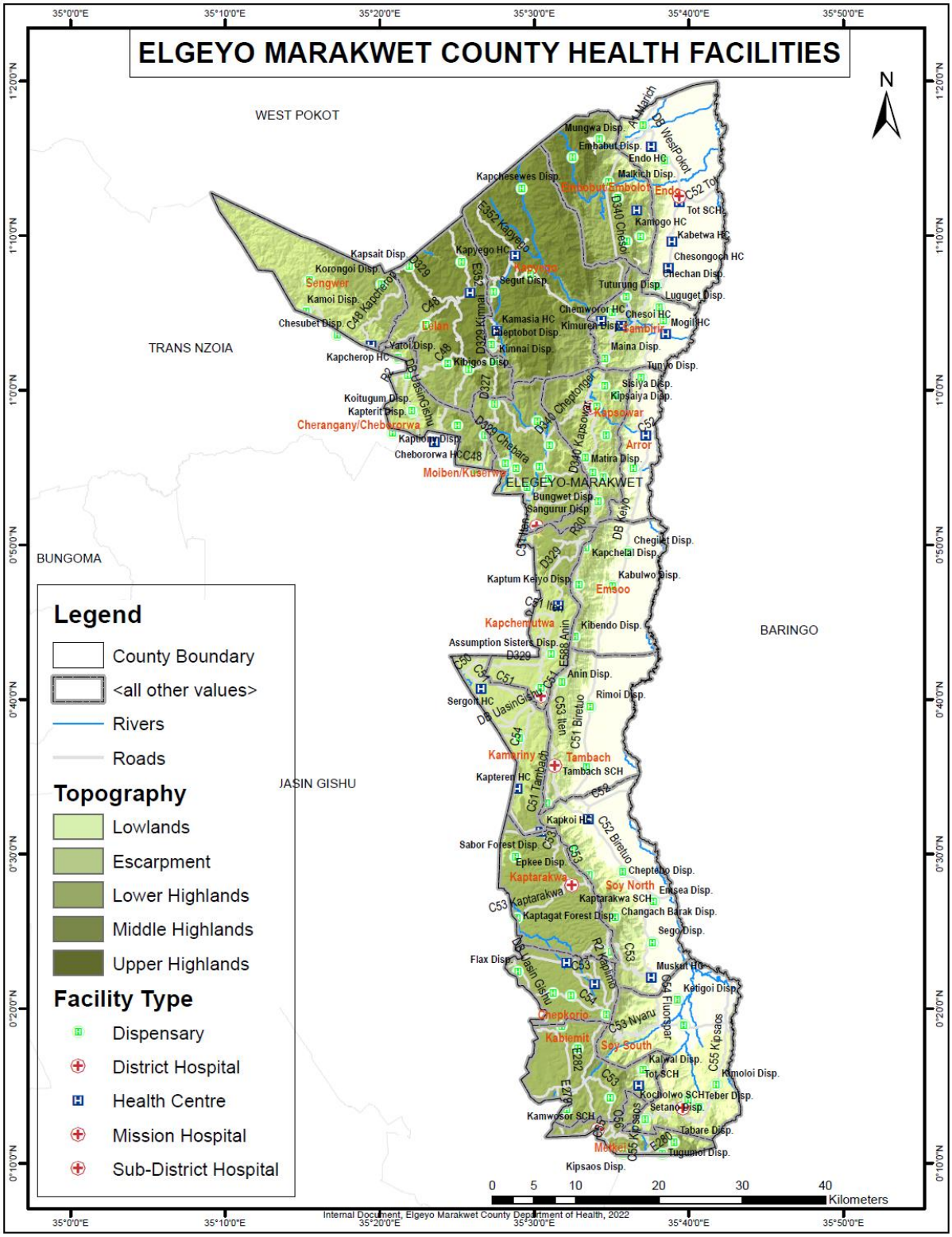


Figure 11: Distribution of county health facilities

3.8.2 Education

To achieve a globally competitive quality education and training, there needs to be improved access to quality, affordable and relevant education. Education infrastructure enhances a conducive learning environment necessary for acquisition of knowledge, skills, and competencies. During the planned

period the county shall continue to build new and upgrade existing infrastructure in both Pre-primary and Vocational training centres (VTCs) in order to meet the required Classroom to learner ratio, provide adequate educational/learning materials, digitize learning at both pre-primary and VTCs, continuous training and retraining of instructors and teachers at both levels to improve the quality of education provided and also recruit more instructors and teachers to bridge the learner to instructor/teacher ratio.

Furthermore, the county intents to strengthen institutional visits for quality assurance and support services and engage stakeholders in all matters education at all levels of the devolved education sectors. The County will also provide a school feeding program at pre-primary jointly with other development partners to enhance school retention and provide capitation grants for ECDE and VTCs.The County in the plan period will also provide for Scholarships to impart knowledge and skills to the youth as a way of promoting access to education at post-secondary levels. This will be achieved through the "PEPEA Program'' whose main objective is to link youth to affordable and quality education and training opportunities abroad.

3.8.3 Water

To achieve a universal and equitable access to safe and affordable drinking water for all as stipulated in Sustainable development Goal (SDG) 6, the county government will build new water intakes, dams, water pans and boreholes to increase access to clean water and upgrade existing water sources to improve their functionality and capacity. It will also invest in water distribution infrastructure by building new water pipelines, tanks and water troughs to transport and store water, making it accessible to more residents. Rainwater harvesting and water conservation strategies to optimize the use of the available water resources will be promoted. The county will build water treatment plants to purify water from new or existing sources to ensure safe consumption. To increase the storage volume of a dam and remove accumulated organic material and nutrients, the county will desilt dams periodically.

Water service providers i.e., Iten-Tambach Water Supply Company (ITWASCO) and Cherangany-Marakwet Water Supply Company (CHEMAWASCO) will Implement water metering and billing systems to ensure the sustainability of the water infrastructure. The county will also encourage Public-Private Partnerships (PPPs) and strengthen local government institutions to effectively manage water infrastructure development in the county. Further, a community-based approach will be applied by involving local communities in the initial survey, decision making, project designs and project implementation as well as monitoring and surveillance of drinking-water supplies, maintenance and sustainability through the established reporting mechanisms.

In the plan period the county will champion for environmental management and climate change resilience. This will be done through establishment of model tree nurseries and growing of environmentally friendly trees per ward, community advocacy and greening programs in private farms and institutions , conserving and protection of water catchment areas by growing of endemic and indigenous trees i.e. bamboos, restoration of water towers in Cherangany and Kaptagat forests, promotion of green energy technologies, to control floods dams construction will be enhanced, enhancing agricultural extension services and alternative livelihood and strengthening linkages and partnership collaboration on environmental and climate change mitigation and adaptation.

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3.8.4 Urban Infrastructure

SDG 11 aims to create inclusive, safe, resilient, and sustainable cities and human settlements. To achieve this, the county will enhance urban infrastructure by constructing new roads, sidewalks, public transportation systems, and other infrastructure to enhance connectivity and accessibility within urban centers. Additionally, upgrading existing infrastructure will improve its functionality and capacity. To promote sustainable development, the county will implement green infrastructure solutions such as walkways, green roofs, and rainwater harvesting systems to make urban centers more environmentally friendly. Developing public spaces and recreational areas will also enhance the livability of urban centers. To guide urban infrastructure development, the county will develop and implement a comprehensive urban plan.

Development of zoning and building codes will ensure that urban development is well-planned, safe, and consistent with the overall vision for urban centers. The county will also focus on developing and implementing sewerage systems and waste management facilities to improve sanitation in human settlements in urban areas. The county will also build and strengthen local institutions to effectively manage urban infrastructure development and encourage and facilitate public-private partnerships. Mixed-use development and compact development will be encouraged to reduce urban sprawl and improve land use efficiency as well as cater for recreational areas such as people's park. Investing in technology, such as providing access to high-speed internet and smart city technologies, will also improve the quality of life in the county's urban centers. The county will establish cemeteries by considering factors such as location, capacity, and accessibility.

Proper infrastructure for solid waste management is crucial for ensuring the health and safety of a community. To provide appropriate infrastructure for solid waste management, the county will conduct a waste assessment to determine the types and quantities of waste being generated. Based on the results of the waste assessment, a solid waste management plan will be developed outlining the goals and strategies for managing waste in the county. This plan will consider recycling and composting, landfill capacity, and transportation infrastructure. To implement the plan, the necessary equipment, and facilities such as garbage trucks, transfer stations, and landfills will be acquired. Additionally, recycling, and composting programs should be implemented to reduce the amount of waste that needs to be disposed of and promote sustainable practices.

Public education and community engagement programs will also be established to inform residents about proper waste disposal and encourage participation in recycling and composting programs. Regular monitoring and evaluation of the solid waste management infrastructure will be done to identify areas for improvement and ensure compliance with regulations. Collaboration with neighboring counties, state agencies and private companies will also be engaged to implement and maintain a comprehensive solid waste management system. It is also important to consider the environmental and social impact of waste management infrastructure and consult with local communities to ensure that the infrastructure proposed is socially and culturally appropriate.

To provide appropriate infrastructure for liquid waste management in a county is crucial for maintaining the health and safety of the community. A liquid waste management plan will be developed outlining the goals and strategies for managing liquid waste in the county. This plan will consider factors such as treatment options, discharge regulations, and transportation infrastructure.

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To implement the plan, the necessary equipment and facilities such as sewer systems, pump stations, and treatment plants will be invested in. Furthermore, appropriate treatment methods will be implemented to ensure that liquid waste meets discharge regulations and is safe to be released into the environment. Public education and community engagement programs will be established to inform residents about proper disposal of liquid waste.

3.8.5 Information Communication Technology (ICT)

ICT is identified as an enabler or foundation for socio economic transformation. The Kenya Vision 2030 recognizes the role of Science, Technology, and Innovation in the modern economy in which new knowledge plays a central role in boosting wealth creation, social welfare, and international competitiveness. This will be done through economic and institutional regime that utilizes existing knowledge; creation of new knowledge and entrepreneurship; educated and skilled population; dynamic information and communication infrastructure that facilitate processing and dissemination; and effective innovation system and research.

Government ICT is vital for the delivery of efficient, cost-effective public services, which are responsive to the needs of citizens and businesses. The County government will build new ICT centres in all major centres in all wards to improve connectivity and accessibility within the county. The government will also endeavor to upgrade existing ICT infrastructure in Kapcherop, Chepkorio and Kapsowar ICT centers. In addition, with the support from the ICT Authority, the government will provide high-speed internet access to residents in major centers, marketplaces, government offices, learning institutions and businesses in the county. This will improve the efficiency and effectiveness of government and business operations.

The ICT strategic plan 2023-2027 will be developed to guide all aspects of ICT in the county. These will include ICT infrastructure development and enhancement of existing infrastructure, review of existing ICT policy and to provide guidelines on capacity building for ICT personnel and citizens.

Due to limited public resources, there will be a need to partner with private players in the ICT field in areas, of infrastructural development, broadband enhancement, and service provision.

E-governance and e-commerce are key areas that foster collaboration between the government and the citizens, through the business community interacting with the government by using e-governance tools. Also, to enable seamless interaction between various government entities.

Providing ICT training and education to improve the skills and knowledge of the local workforce. There will be a deliberate plan to ensure digital skills training is conducted. The public will be provided with vital digital skills to enhance their capacities, whereas professional skills to be conducted on ICT personnel to improve and update their skills.

ICT is a new area of focus in providing employment to the youth, therefore through the county ICT innovation hubs, youth will be equipped with requisite skills to enable them to compete in the global market. Online account providers like UPWORK, GURU links highly skilled ICT experts to the market to provide their services in areas like software development among other ICT projects.

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3.8.6 Energy

Energy is one of three macroeconomic factors on which the three pillars of Vision 2030 are anchored. Kenya has an abundant potential for energy production. The main types of energy in Kenya are hydroelectric power, wind, geothermal, and solar energy. Distribution of energy potential by sources is identified by rivers, hot springs, wind fields, coal fields, crude oil, biomass, solar, and biogas which have varying potentials. The county has a potential for wind power energy generation through proper utilization of the strong winds along the escarpment.

Electricity coverage and access is still low within Elgeyo Marakwet County with some regions using other alternative sources such as paraffin lamps, candles, solar lamps and diesel-powered generators for lighting and energy. Access to electrical energy can be increased through enhancement of the rural electrification-last mile connectivity project.

Pre-feasibility studies on renewable energy sources need to be conducted within the county to ascertain the renewable energy potential for the county and promote its optimum use. Solar energy can be harnessed along the Kerio Valley, while wind energy along the highlands and escarpment, hydroelectric energy in river falls along the escarpment and geothermal energy in hot springs areas such Kureswo. Potential sources for hydroelectric power generation are Arror and Kimwarer Dam, whose construction may spur the production of electricity and boost agriculture through irrigation.

Provision of adequate and effective street lighting is also key in improving visibility, promoting security in urban areas and increasing the quality of life by artificially extending the hours in which it is lit so that economic activities can continue to take place during the night. In the county fire services have not been established, in order to be able to adequately avert occurrences of fire within the county inclusive of forest fires there is a need to operationalize and adequately equip a fire services unit.

3.8.7 Sports

Professional sports and leisure recreation are very significant both socially and economically. Physical activities contribute to forming a healthier society. Skills and abilities developed by sport promote people's well-being and directly improve their physical, mental, and psychological hence improved quality of life. Major sporting events help to accelerate the development and infrastructure of the county through development of roads, improvement of telecommunications and modernizing public services. It will also attract private investors which offer services thus enhancing sports tourism.

Elgeyo Marakwet County is rich in sports, especially athletics. It aspires to identify and develop talents through construction of accessible, safe, sustainable, and environmentally friendly standard fields and organizing thematic events. It strives to complete and operationalize Kamariny stadium to international levels with a Museum, the Wall of Fame, the World Athletics Heritage Plaque and High-Performance Training Centre (HPTC). It also focuses on construction of Iten Municipal Multi-Sports Complex and upgrading all ward fields to standard levels. The County has immense, diverse, and distinct cultural heritage which will be harnessed through development adequate Community museums, Community library and establishment of Cultural centers to ensure that the rich cultural heritage is sustainably preserved and promoted.

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To foster the potential talents, creativity, innovation among the youths to spur community resilient practices the county will construct and equip youth talents Centers and social halls to identify and improve creative, visual and performance talents. Additionally establishment of user friendly SGBV rescue Centers will ensure that the victims of SGBV are safely protected and rights enhanced.

3.8.8 Industrialization

EMC borrows part of its development agenda from Kenya Vision 2030, the national economic blueprint, and other agenda such as the Kenya Kwanza government's Bottom-up approach. The Kenya Vision 2030 was launched as a vehicle for accelerating the transformation of our country into a rapidly industrializing middle-income nation by the year 2030. The Vision proposes intensified application of Science, Technology, and Innovation to raise productivity and efficiency levels across all sectors. It recognizes the critical role played by research and development (R&D) in accelerating economic development in the entire newly industrializing countries of the world. In the following suit, EMC will devote more resources to research, technical capabilities of the workforce, and in raising the quality of training in technical and vocational institutions.

The county is endowed with natural resources. Notably are fluorite deposits in Kimwarer. Mining of fluorite in Kimwarer by Fluorspar Company had stalled but concerted efforts to revive the mining have been put by the county government to ensure revival of the industry. Another prospect is oil and multinational companies have in the recent past conducted several surveys and feasibility tests in Kerio Valley for oil prospecting. Scanty gold deposits are available along river Arror and Embobut. Kerio Valley Development Authority has been mining Marble stones in Arror area along the Valley. The full potential of mineral resources requires further exploration and research.

The upcoming construction industry is backed by availability of adequate raw materials. Kerio Valley provides opportunities for sand harvesting along river Kerio, it being a major source of county revenue too. Most of the county's southern region has great quarrying potential for beautiful building stones, specifically the areas of Kipsaos, Kamwosor and Kimwarer, stone crushing quarries are being constructed in Rokocho. In highlands, large deposits of Murram are found in the areas of Sergoit, Kimnai and their adjacent areas. Also, Sergoit is a source of terrazzo which is used in the construction of floors.

The county is home to indigenous communities who are rich in culture and tradition. This is a huge potential for tourism by encouraging the communities to establish cottage industries that manufacture traditional artefacts and regalia to be subsequently sold to tourists.

Another sector is Agriculture. The county is endowed with agricultural products such as milk, mangoes, tomatoes, and potatoes. To realize value for money and more own-source-revenue, post-harvesting management of the products should be enhanced by constructing coolers and processing plants. These agro-processing industries will go a long way in promoting these value chains and helping farmers earn more income. Another industry is from Livestock. Wool and leather are produced in the highlandin highland areas of Lelan and Kapyego. Tanning industry can be established within the county to maximize the production.

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Table 15: County Spatial Development Strategies by Thematic Areas.

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Identifying resource potential growth areas	• Mapping and automation of revenue potential and streams	• Development of an automated revenue collection system • Updating of valuation roll • Mineral mapping and exploitation • Small and medium enterprise development • Sustainable use and exploitation of natural resources	• County Wide	• County Government • MDAs • Development Partners
	• Weak partnership and collaboration framework	• Lobby and synergize partnerships and collaborations framework	• County Wide	• Office of the Governor • MDAs
Enhancing County Competitiveness	• Lack of county spatial plan	• Develop County Spatial Plan	• Towns, County	• Lands and Physical Planning
	• Poor infrastructure for transportation, communication, and energy	• Investing in infrastructure by Improving transportation, communication, and energy infrastructure	• County wide	• Lands and Physical Planning
	• Low Entrepreneurial and small business development	• Encouraging entrepreneurship and small business development as a major driver of economic growth and job creation.	• Countywide	• Tourism and Trade
	• Low skilled workforce	• Investing in education and training programs can help to develop a skilled workforce that is attractive to businesses.	• Countywide	• Tourism and Trade
	• Limited focus on Innovation and research and development	• Encouraging innovation and R&D can help to attract high-tech industries and create new jobs.	• County wide	• Tourism and Trade
	• Limited partnerships and collaboration	• Building partnerships with other businesses, organizations, and government entities	• Countywide	• Finance and economic planning
	• Hostile business environment makes it harder for businesses to start and operate in the county.	• Creating a business-friendly environment by Streamlining regulations and reducing red tape to make it easier for businesses to start and operate in the county.	• Countywide	• Tourism and Trade

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
	• Agriculturally based economy	• Identifying and targeting specific sectors for growth, such as renewable energy, advanced manufacturing, or IT, to drive economic development	• Countywide	• Tourism and Trade
Modernizing agriculture	• The county has three (3) ecological zones (highlands, escarpment, and the valley) which offer unique potential for agriculture. In addition, the county is bestowed with fertile arable land, natural sources of water (rivers and streams) for irrigation, and water catchment areas which contribute immensely to crop and livestock production and productivity.	• Development of land development strategy to safeguard high potential agricultural land by setting the urban growth limits, divert urbanization from the high potential areas, and regulate the subdivision of this land.	• County wide	• Lands
		• Development of a zoning plan for crops and livestock production	• County wide	• Lands
		• Development of cash crop framework/ policy	• County Wide	• Agriculture, Livestock, Fisheries, and Irrigation
		• Domestication of national agricultural and Irrigation laws and policies	• County wide	• Agriculture, Livestock, Fisheries, and Irrigation
Diversifying Tourism	• The county is endowed with unique natural tourist attraction sites for both local and international tourism. The county is also conducive for sports and adventure tourism.	• Identification, mapping, gazettement and conservation of tourist attraction sites	• County wide	• Cooperatives, Trade, Industry, Tourism and Wildlife
		• Improvement of tourism infrastructure in the attraction sites	• County wide	• Cooperatives, Trade, Industry, Tourism and Wildlife
		• Development of strategic and Management plans for attraction sites	• County wide	• Cooperatives, Trade, Industry, Tourism and Wildlife
		• Development of sports tourism framework/policy	• County wide County wide	• Sports, Youth affairs, Culture, Children and Social Services
Managing human settlement	• The county currently is facing uncontrolled development, emergence of informal settlement and irregular subdivision of agricultural land.	• Formulation of county development control policy, subdivision, and zoning policies. • Development of county spatial plan • Upgrading of informal settlements • Planning of urban areas	• County • Cheptongei, Kapcher Kapteren, Kimwarer, Flax, Biretwo, • Urban areas	• Lands, Physical Planning, Housing & Urban Development

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Conserving the natural environment	• Encroachment of water catchment areas and wetlands • The county is experiencing adverse environmental degradation effects i.e illegal logging/deforestation, Charcoal burning, Overgrazing, Farming on beyond maximum allowable gradient, Forest fires. and Encroachment on riparian reserves • Climate change impacts i.e. drought, floods, and mudslides	• Enforcement of existing laws and regulation on charcoal and logging. a charcoal burning act 2017. • Mapping and protection of catchment areas. • Growing of indigenous trees i.e bamboo on riparian reserves • Enforcement of the Agricultural Act on maximum allowable gradient. • Collaboration with relevant stakeholders on Climate resilient programs is currently on course. • Creation of awareness on climate change adaptation and mitigation	• Hill Tops, • Farmlands • Escarpments, along riparian reserves,	• World Bank-FLOCCA • World -Vision-Kenya, • WWF, • KFS, • NEMA, • WRA, • WRUA, • FAO, • Kenya Meteorological Department, -Department of Environment, WSTF, • Lands and public Administration, - Kenya • GCF • ELDOWAS • UNDP
Integrating transportation network	• The county is moderately accessible with a road density of 1.06 KM/KM2 and 85 % rural accessibility index.	• The county government seeks to improve the rural accessibility index from 85 to 90 % through opening more road networks in areas with low road density and improving the percentage of all-weather roads.	• department of roads and all road agencies	
Providing appropriate infrastructure	**ICT** • Existing ICT infrastructure in the county; fibre is available in Iten town, (Keiyo North) and chepkorio (Keiyo south) 3G/4G mobile networks.	• Extension of fibre to marakwet East and West sub-counties 3G/4G/5G mobile networks	• Kapcherop, Kapsowar, chebororwa, Chepkorio, Chesoi	• National Government, mobile telephony service providers, county government
	• Heath	• Scale up of Community Health High Impact Interventions • Improve Access to Referral Systems	• Countywide	• County/National government, and development partners

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
	• Inadequate requisite infrastructure for comprehensive basic health care • Shortage of essential medicines and medical supplies • Inadequate emergency transportation • Lack or inadequacy of a rapid referral system. • Low coverage of health insurance • Rise of cancer; hypertension, heart diseases and diabetes. • Rise in road traffic accidents causing injuries and death. • Micronutrient deficiency disorders for children and under-fives;	• Upgrade existing health facilities. • Carry out quantification of medical supplies. • Enrol residents to NHIF. • Screening for non-communicable diseases • Provision of rapid evacuation ambulances from accident scenes • Rehabilitate malnourished children		
	Energy • Electricity coverage and access is still low. • Hydroelectric dams (Arror and Kimwarer) are at initial stages of implementation. • Fire services are not established.	• Prefeasibility studies on renewable energy sources • Provision of Effective Street lighting for urban centers. • Increase access to electrical energy. • through reticulation • Operationalize firefighting services within the county.	• Solar energy along the Kerio Valley. • Wind Energy along the highland's escarpment • Hydro electric energy in river falls along the escarpment • Geothermal energy in hot springs areas i.e Kureswo	• County government • KPLC • KETRACO · REA · GDC • KVDA

SUBMITTED

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
	Sports • Low Access to standard sports facility • Inadequate Cultural Preservation and promotion facilities • Lack Rescue Centre • Inadequate Youth Creative and Innovation Centres	• Completion of all sports stadiums • Upgrading Wards Fields to standard level • Establishment of Sports academy and sports talent centres • Demarcation and maintenance of training routes, lanes, and trails • Establishment of County Museums • Establishment of Cultural Centres • Establishment of Community Library • Construction of SGBV Rescue Centres • Construction of Social Halls/ Youth Talent Centres	• Across the Wards	• County government • National government agencies • Development partners
	Education and Technical Training • Inadequate infrastructure in learning institution • High learners to teachers' ratio. • Unaffordable cost of post primary education and training	• Construction of adequate classrooms, workshops, and dormitories • Provision of digital learning equipment • Recruitment of additional ECD teachers, instructors, and quality assurance officers • provide adequate bursary, loan and scholarships- PEPEA support to needy students. • provision of VTC capitation	• Across all wards	• County government • National government Ministries • Nongovernmental agencies; World vision • other development partners
	• **Water supplies** • Low yields/ dry Bore Holes • Lack of requisite equipment for project designs e.g., surveying equipment (terameter, total station, flow meters, GPS, dipper),	• Mapping of underground water resources using remote sensing and Geographical Information System (GIS). • Construction of new water supplies and rehabilitating existing water projects • Protection of water catchment areas • Promote water conservation through metering.	• Countywide	• County government, WSTF, Rift Valley Water service Board, Lake Victoria Water Service Board, NEMA, WRA, NCCK, World Vision Kenya, WSTF, Kenya Red Cross

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
	GIS lab and data collection equipment • Low level of water coverage • Conflict over water resources • Diminishing water sources • Water pollution • High cost of operations and maintenance of equipment. • Lack of appropriate technology on maintenance of water supplies.	• Spring protection • Construction of water pans/dams • Construction of storage tanks, water troughs and intakes • Pipeline distribution • Construction of treatment plants • Promoting roof harvesting at institutional and household level • Training of project management committee • Establishing sewerage systems in urban areas. • Alternative cost-effective sources of energy in water supply • Periodic dam desilting to increase the storage volume of a dam		• Society, WRUA, NDMA, • WASREB • National Government, • National water corporation and other development partners
	Urban Infrastructure • Lack of appropriate solid and liquid waste management mechanisms i.e., designated solid waste sanitary landfill and sewerage system. • Inadequate urban infrastructural facilities such as walkways, streetlights, urban roads, • No trained personnel.	• Construction of solid waste material recovery center with a sanitary landfill, recycling plant and incinerator. • Construction of a sewerage treatment plant • Purchase of land for dumpsites • Purchase of garbage trucks. • Capacity building staff on integrated solid waste management • Construction of adequate urban infrastructure i.e walkways, urban roads • Developing public spaces and recreational areas. • Developing and implementing comprehensive urban landuse development plans.	• Urban centres	• Department of Lands, Physical Planning, Housing & Urban Development. • Department of Roads, Transportation and Public works. • Department of water, environment, and climate change, CBOS, NGOs, National government, and line department
Industrialization	• Some agro-processing industries are already working, such as milk coolers.	• Develop policy to help manage the industries and entire sector	• Lowlands and Highlands.	• Co-operatives, Trade, Industrialization, Tourism and Wildlife

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Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
	• Tomato processing plant is at an advanced stage and is expected to start operations within the 3rd generation CIDP period. • Feasibility studies for establishing mango processing plant and potato coolers are ongoing			

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CHAPTER FOUR: DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES

4.0 Overview

This Chapter provides sector development priorities, strategies, programmes, flagship projects, and cross-sectoral linkages.

4.1 Health Sector

4.1.1 Sector Introduction

The sector is responsible for promoting and protecting the health of residents within the county. This includes a wide range of activities, such as monitoring and responding to outbreaks of infectious diseases, construction, and maintenance of health care facilities, providing public health education and outreach, and coordinating with other organizations to address public health issues. The goal of the sector is to improve the overall health and well-being of the community.

4.1.2 Sector Composition

The sector comprises: preventive, promotive, curative and rehabilitative health services.

4.1.3 Sector Vision and Mission

Sector Vision

An efficient and high-quality health care system for all county residents

Sector Mission

To provide quality healthcare services that are accessible, equitable and affordable to all county residents.

4.1.4 Sector Goals

- Expand and increase the reach of initiatives to improve access to quality health services in the county.
- Upgrade the county health infrastructure and improve geographical access.
- Strengthen health workforce and increase capacity to provide quality health services.
- Ensure sufficiency of health products and equipment and strengthen information management.
- Improve community participation, reduce social cultural barriers, and mitigate health risks.
- Improve county effectiveness and efficiency by strengthening the health leadership and partnerships.

4.1.5 Sector Priorities and Strategies

Table 16: Health Sector Priorities and Strategies

Sector Priorities	Strategies
Provide appropriate infrastructure and health technology	● Infrastructure gap analysis to identify the optimal location for new facilities. ● Upgrading and equipping of primary care centers ● Construction of specialized units in county hospitals ● Automation through installation of Hospital Management Information Systems ● Identifying and upgrading of Model Health Facilities through the “Afya Bora program”
Reduce maternal and infant mortality rates	● Focus on the continuum of care through pregnancy. ● Increasing and maintaining the mother and baby friendly status of health facilities ● Improving staff skills integrated management of childhood illnesses.

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Sector Priorities	Strategies
	● Improving immunization coverage, reducing malnutrition and its attendant risks and improving developmental screening ● Increase antenatal care coverage and improve links to HIV and ART care. ● Improving access to surgical delivery and improving staff skills in the essential steps in the management of obstetric emergencies (EOC). ● Improve access to standard and emergency family planning. ● Improve cervical screening coverage. ● Promote breast-feeding and proper nutrition for infants and young children
Prevention, detection and effective management of chronic diseases including HIV and TB	● Targeted case-finding for chronic diseases of lifestyle based on a risk profile. ● Contact tracing for household contacts for TB. ● Focus on missed opportunities in the health services to detect and treat diabetes, hypertension, HIV and TB.
Control the spread of infectious diseases and increase access to vaccines and preventive measures	● Conduct surveillance and early detection of communicable diseases. ● Provide vaccinations and immunizations. ● Implement infection control measures in healthcare facilities. ● Promote personal hygiene and sanitation. ● Provide treatment and care for individuals with communicable diseases
Reduce the burden of non-communicable diseases and increase access to screening and early detection	● Promote healthy lifestyles and behaviors. ● Provide screenings and early detection for chronic diseases. ● Provide treatment and management for individuals with chronic diseases. ● Implement policies and regulations to reduce risk factors for chronic diseases
Provide timely and effective emergency and trauma care	● Establish emergency medical services and trauma care. ● Train healthcare workers in emergency and trauma care ● Ensure access to emergency care services in remote areas. ● Improve response time by ambulances to emergencies
Promote mental health and well-being and increase access to mental health services	● Provide mental health services and support. ● Promote mental health awareness and reduce stigma. ● Provide mental health education for healthcare workers and the public. ● Build capacity of county hospitals to manage behaviorally disturbed patients. ● Targeted screening for common mental disorders
Promote healthy behaviors and lifestyles and prevent the occurrence of diseases	● Provide health education and promoting healthy behaviors. ● Implement policies and regulations to promote healthy environments. ● Conduct research to better understand and prevent diseases. ● Conduct campaigns to improve the sanitation and hygiene status of the community
Ensure access to quality healthcare services for all individuals and reduce healthcare disparities	● Implementation of National Quality Standards ● Establishment of processes to inspect and assess health facilities for compliance with standards. ● Establishment of a county compliance unit through Joint Health Inspectors ● Increasing the capacity for quality assurance (QA) ● Development of quality improvement plans to address the gaps identified during assessments. ● Provide affordable and accessible healthcare services -Implement health insurance programs. ● Ensure that healthcare services are culturally appropriate and sensitive. ● Put up signages in all county health facilities. ● Improving waiting times and the patient experience while waiting ● Improving the staff working environment, providing better support and supervision, and staff wellness ● Use of information and data in quality improvement cycles ● Roll-out of adverse incident reporting system ● Establish systems to measure waiting times. ● Improving coverage of client satisfaction surveys. ● Increasing complaints / compliments reporting coverage

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Sector Priorities	Strategies
Enhancing Health care financing	• Develop and implement a long-term comprehensive financial plan and funding strategy. • Diversifying sources of funding to reduce dependence on a single donor by increasing efforts to mobilize domestic resources for health, such as FIF, Linda Mama Claims, Edu-Afya • Implementing cost-saving measures and improving efficiency in health service delivery to reduce costs. • Prioritize programs and interventions that have a strong evidence base and are likely to attract donor funding and demonstrate cost-effectiveness and impact.

4.1.6 Mainstreaming Cross-Cutting Issues

Table 17: Health mainstreaming of cross-cutting issues

Climate Change		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Increase in malnutrition cases because of increasing temperatures leading to reduced harvests and loss of livestock	• Developing early warning systems for heat waves and natural disasters • Implementing crop diversification	• Encouraging active transportation and reducing dependence on fossil • Promoting clean energy and reducing greenhouse gas emissions • Supporting policies to reduce air pollution. • Fostering research and development of new technologies to address climate change and its impacts on health. • Farmer training on resilient crops and diversification • Growing more trees
• Air pollution leading to reduced air quality	• Increasing access to air-conditioning and cooling centers	
• Increased frequency and severity of natural disasters	• Improving emergency response plans for natural disasters • Building resilience in healthcare infrastructure	
Gender & vulnerable groups		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Unequal access to healthcare services	• Implementing policies and programs to ensure equal access to healthcare for all, regardless of gender	• Promoting gender equity and inclusion in healthcare policies and programs • Addressing structural inequalities and societal attitudes that limit access to healthcare for certain groups. • Addressing the root causes of gender-based violence • Increasing representation of women in leadership roles in healthcare.
• Gender-based violence	• Providing training for healthcare providers on gender-based violence and its impacts on health • Provision of a directory with contacts of all players in Gender based violence to ensure all cases are reported and appropriate action taken	
• Limited access to information and resources related to reproductive and sexual health	• Providing education and resources on reproductive and sexual health	
• Socio-economic and cultural barriers to accessing healthcare	• Developing gender-sensitive healthcare services	
• Inadequate representation of women in leadership positions in healthcare.	• Encouraging the participation of women in leadership roles in healthcare.	

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Disaster Risk Reduction		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Damage or loss of healthcare facilities and equipment	• Strengthening healthcare facilities to make them more resilient to disasters	• Developing and enforcing building codes and standards for healthcare facilities
• Disruption of healthcare services and supply chains	• Ensuring continuity of essential healthcare services during and after a disaster	• Conducting vulnerability assessments to identify potential risks and impacts
• Injury or death of healthcare workers	• Conducting regular drills and exercises to test plans and readiness	• Implementing early warning systems to alert healthcare workers and communities of potential disasters.
• Spread of disease and infection	• Developing emergency preparedness and response plans	• Developing and implementing regulations for the storage and handling of hazardous materials
• Psychological trauma for affected individuals and communities	• Providing training and resources to healthcare workers on disaster response	• Promoting health education and awareness to help individuals and communities reduce their risk of injury or illness during a disaster.
Covid-19 Pandemic		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Disruption of operations and services	• Implementing flexible working arrangements	• Implementing measures to protect employee health and safety, such as social distancing, mask-wearing, and hand hygiene
• Reduced productivity and employee morale	• Providing training and resources for employees to work remotely	• Developing and implementing protocols for responding to positive cases among employees.
• Strain on healthcare systems and Increased healthcare costs	• Developing continuity of operations plans to ensure essential services can still be provided	• Encouraging and facilitating testing and contact tracing. • Implementing and promoting preventative measures, such as vaccinations, to reduce the risk of transmission
• Remote work and digitalization of services	• Implementing remote work policies and strategies • Enhancing the digitization of services and communication.	• Regularly communicating updates and guidance to employees • Regularly monitoring and assessing the situation and adjusting measures as needed
HIV/AIDS		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Decrease in productivity due to illness or death of employees	• Implementing flexible working arrangements to accommodate employees with HIV/AIDS	• Developing and implementing a comprehensive HIV/AIDS policy

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• Increased healthcare costs	• Encouraging testing and early diagnosis to ensure prompt treatment.	• Encouraging regular voluntary HIV testing and counseling to detect HIV early and provide prompt treatment. • Providing access to testing, counseling, and other preventive services
• Loss of skilled and experienced personnel	• Developing and implementing policies and programs to support affected employees	• Encouraging the use of personal protective equipment and safe work practices
• Stigma and discrimination towards affected individuals	• Providing access to counselling and other support services for affected employees	• Addressing discrimination and stigmatization of affected individuals
• Reduced morale and motivation among employees	• Providing education and training to employees on HIV/AIDS and how to prevent transmission	• Providing education and awareness-raising on HIV/AIDS to employees

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4.1.7 Programmes

This section provides Sub-sector programmes and flagship projects to be implemented within the planned period as presented below.

Table 18: Health Sector Programmes

Programme Name: Health Services													
Objective: To promote, maintain, and improve the health and well-being of individuals, families, and communities													
Outcome: Improved overall health and well-being of individuals, families, and communities													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (KSh.M)***
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Health Services	Motorbikes procured	No. of motorbikes procured	SDG 3.8	20	6	25	0.75	25	7.5	18	5.4	5	1.5	21.2
	Functional community units established	No. of functional units established	SDG 3.8	60	5	65	10	70	15	75	20	80	25	75
	CHVs Incentivized	No. CHVs incentivized	SDG 3.8	700	16.8	750	18	800	19.2	850	20.4	900	21.6	96
	CHV Kits Procured	No. of CHV kits procured	SDG 3.8	700	42	750	3	800	3	850	3	900	3	54
	Indigents enrolled to NHIF	No. indigents enrolled to NHIF	SDG 3.8	40,000	180	40,000	180	40,000	180	40,000	180	40,000	180	900
	Community to facility referrals	No. of community to facility referrals	SDG 3.9	6,977	2	7,077	2.5	7,177	3	7,277	3.5	7,377	4	15
	Trees grown in health facilities	No. of trees grown in health facilities	SDG 13	10,000	1.2	10,000	1.2	10,000	1.2	10,000	1.2	10,000	1.2	6
	children screened for malnutrition	No. of children screened for malnutrition	SDG 2.2.2	6,000	15	6,000	15	6,000	15	6,000	15	6,000	15	75
	adults screened for NCDs	No. of adults screened for NCDs	SDG 3.6	15,000	30	15,000	30	15,000	30	15,000	30	15,000	30	150
	New facilities constructed	No. of new facilities constructed	SDG 3.8	2	20	2	20	2	20	2	20	2	20	100
	facilities pending completion	No. of facilities pending completion	SDG 3.8	2	5	2	5	2	5	2	5	2	5	25

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Programme Name: Health Services													
Objective: To promote, maintain, and improve the health and well-being of individuals, families, and communities													
Outcome: Improved overall health and well-being of individuals, families, and communities													
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)									
				Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (KSh.M)*
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	facilities fenced	No. of facilities fenced	SDG 3.8	8	1	7	3.3	7	2	6	3.8	4	6	16.1
	health facilities with automated services and operations	No. of health facilities with automated services and operations	SDG 3.8	20	7	20	7	20	7	20	7	17	7	35
	laboratories constructed	No. of laboratories constructed	SDG 3.8	10	30	20	63.5	10	30	10	30	0	0	153.5
	Electricity connected	No. of facilities connected with electricity	SDG 3.8	10	4	10	3.6	10	3.2	2	0.6	-	0	11.4
	facilities equipped	No. of facilities equipped	SDG 3.8	20	60	20	60	20	60	20	60	20	60	300
	Gates constructed	No. of gates constructed	SDG 3.8	4	1.4	5	1.9	3	1.5	2	1	3	0.8	6.6
	Pharmacies constructed	No. of pharmacies constructed	SDG 3.8	0	0	1	1.5	0	0	1	1.5	0	0	3
	Radiology unit constructed	No. of radiology units constructed	SDG 3.8	1	15	1	15	1	15	1	15	1	15	75
	Wards Constructed	No. of wards constructed	SDG 3.8	1	5	1	5	1	5	1	5	1	5	25
	KEPI Fridges	No. of fridges purchased	SDG 3.8	1	0.3	1	0.3	1	0.3	1	0.3	0	0.3	1.5
	Kitchen unit constructed	No. of kitchen units constructed	SDG 3.8	0	0	1	3	0	0	0	0	0	0	3
	Land Purchased	Acres of land purchased	SDG 3.8	6	10	6	7.4	6	7.6	6	24	4	8	57
	Drainage system installed	Length of drainage systems installed	SDG 3.8	6	7.5	6	9.5	6	6	6	7	8	11	41

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Programme Name: Health Services													
Objective: To promote, maintain, and improve the health and well-being of individuals, families, and communities													
Outcome: Improved overall health and well-being of individuals, families, and communities													
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)									
				Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (KSh.M)*
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Maternity units	No. of maternity units constructed	SDG 3.8	7	21	7	21	7	26	9	21	7	22	111
	Mortuaries constructed	No. of Mortuaries constructed	SDG 3.8	0	0	0	0	1	5	0	0	0	0	5
	OPD units constructed	No. of OPD units constructed	SDG 3.8	10	44	16	40	15	34	12	38	12	51	207
	water tanks installed	No. of water tanks installed	SDG 3.8	12	2.8	13	3.6	12	4	12	5	14	3.4	18.8
	Public health centers constructed	No. of public health centers constructed	SDG 3.8	0	0	1	3	0	0	1	3	0	0	6
	Facilities Renovated	No. of facilities renovated	SDG 3.8	6	6	8	8	6	6	6	6	6	6	32
	mama packs purchased	No. of mama packs purchased	SDG 3.8	20	10	20	10	20	10	20	10	20	10	50
	outreaches conducted	No. of outreaches conducted	SDG 3.8	20	10	20	10	20	10	20	10	20	10	50
	toilets constructed	No. of toilets constructed	SDG 3.8	10	7	10	7	10	7	10	7	10	7	35
	burning chambers constructed	No. of burning chambers constructed	SDG 3.8	10	8	14	11.2	14	11.2	10	8	10	8	46.4
	Stores constructed	No. of stores constructed	SDG 3.8	2	2.4	2	2.4	2	2.4	1	1.2	0	0	8.4
	Facilities Tiled	No. of facilities tiled	SDG 3.8	1	0.4	1	0.3	1	0.3	0	0	0	0	1
	waiting bays constructed	No. of waiting bays constructed	SDG 3.8	1	0.5	0	0	0	0	0	0	0	0	0.5
	Staff houses constructed	No. of staff houses constructed	SDG 3.8	10	10	20	20	12	12	15	15	0	0	57

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Programme Name: Health Services														
Objective: To promote, maintain, and improve the health and well-being of individuals, families, and communities														
Outcome: Improved overall health and well-being of individuals, families, and communities														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (KSh.M)***
Health Services	Expenditure on HPTs	Amount of expenditure on HPTs	SDG 3.8	0	100	0	100	0	100	0	100	0	100	500
	facilities equipped	No. of facilities equipped	SDG 3.8	7	35	7	35	7	35	7	35	7	35	175
	Administration units constructed	No. of Administration units constructed	SDG 3.8	0	0	1	3	0	0	0	0	0	0	3
	Casualties established	No. of casualties established	SDG 3.8	1	10	1	10	1	10	1	10	1	10	50
	Dental units constructed	No. of Dental units constructed	SDG 3.8	2	8	2	7	1	5	1	5	0	0	25
	Facilities fences	No. of facilities fenced	SDG 3.8	3	0.6	2	2	3	1.2	1	3	3	2	8.8
	Labs constructed	No. of laboratory units constructed	SDG 3.8	1	5	1	5	1	5	1	5	1	5	25
	Facilities connected to solar power	No. of facilities connected to solar power	SDG 3.8	3	1.6	2	0	3.3	2	1	2	3.3	0	5.6
	Facilities Equipped	No. of facilities equipped	SDG 3.8	7	21	7	21	7	21	7	21	7	21	105
	Eye units constructed	No. of eye units constructed	SDG 3.8	1	3	1	5	1	5	0	0	0	0	13
	facility Gates constructed	No. of Gates constructed	SDG 3.8	3	1.3	3	1.5	3	1.1	3	1.1	0	0	5
	reporting tools purchased	No. of reporting tools purchased	SDG 3.8	20	10	20	10	20	10	20	10	20	10	50
	Pharmacy constructed	No. of pharmacies constructed	SDG 3.8	0	0	0	0	1	1	0	0	0	0	1

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Programme Name: Health Services														
Objective: To promote, maintain, and improve the health and well-being of individuals, families, and communities														
Outcome: Improved overall health and well-being of individuals, families, and communities														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (KSh.M)***
	Facilities Automated	No. of facilities automated	SDG 3.8	2	20	1	10	1	10	1	10	1	10	60
	Radiology units constructed	No. of radiology units constructed	SDG 3.8	3	8	4	24	4	22	3	18	0	0	72
	Inpatient Wards constructed	No. of inpatient wards constructed	SDG 3.8	5	23	10	45	5	22	5	23	0	0	113
	Kitchen units constructed	No. of Kitchen units constructed	SDG 3.8	2	4	2	4	0	0	2	4	2	4	16
	Land extension	No. of facilities that extended Land	SDG 3.8	2	4	1	3	1	3	1	3	2	4	17
	Laundry unit constructed	No. of Laundry units constructed	SDG 3.8	1	1	0	0	1	1.5	0	0	0	0	2.5
	Septic tank constructed	No. of septic tanks constructed	SDG 3.8	2	4	2	4	2	4	2	4	3	6	22
	Maternity units constructed	No. of Maternity units constructed	SDG 3.8	2	10	2	10	1	5	2	9	2	8	42
	Mental Health unit	No. of Mental Health units constructed	SDG 3.8	0	0	1	2.5	0	0	0	0	0	0	2.5
	Mortuary units constructed	No. of Mortuaries constructed	SDG 3.8	2	15	3	19	3	14	2	11	2	12	71
	OPD block constructed	No. of OPD blocks constructed	SDG 3.8	2	6	2	6	3	15	3	14	2	9	50
	Facilities Piped water connected	No. of facilities connected to Piped water	SDG 3.8	3	1	4	2	3	1	4	2	3	0.9	6.9

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Programme Name: Health Services														
Objective: To promote, maintain, and improve the health and well-being of individuals, families, and communities														
Outcome: Improved overall health and well-being of individuals, families, and communities														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (KSh.M)***
	Public health center	No. of public health centers constructed	SDG 3.8	0	0	1	3	0	0	0	0	0	0	3
	Radiography units constructed	No. of Radiography units constructed	SDG 3.8	0	0	0	0	1	4	0	0	0	0	4
	Facility Renovated	No. of facilities Renovated	SDG 3.8	2	7	5	10	2	7	4	9	1	2	35
	Toilets Constructed	No. of Toilets constructed	SDG 3.8	2	1.6	2	1.2	2	1.2	2	1.2	3	1.8	7
	Burning Chamber Constructed	No. of burning chambers constructed	SDG 3.8	3	6	4	6	4	3	3	5	3	5	25
	Storage units constructed	No. of storage units constructed	SDG 3.8	1	2	4	8	1	2	1	2	0	0	14
	Theatre Constructed	No. of Theatres constructed	SDG 3.8	1	5	1	4	1	5	0	0	0	0	14
	Facility Tiled	No. of facilities Tiled	SDG 3.8	0	0	1	1	0	0	0	0	0	0	1
	Waiting Bay constructed	No. of Waiting bays constructed	SDG 3.8	1	3	0	0	1	4	0	0	0	0	7
	Walkways constructed	No. of Walkways constructed	SDG 3.8	1	2	1	3	0	0	1	2	1	2	9
	Staff house constructed	No. of Staff houses constructed	SDG 3.8	0	0	8	39	8	36	5	22	0	0	97
	TB Contacts traced	No. of TB Contacts traced	SDG 3.3	114	5	116	5	118	5	120	5	122	5	25
	Persons tested for HIV	No. of Persons tested for HIV	SDG 3.3	98	5	100	5	100	5	100	5	100	5	25

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Programme Name: Health Services														
Objective: To promote, maintain, and improve the health and well-being of individuals, families, and communities														
Outcome: Improved overall health and well-being of individuals, families, and communities														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (KSh.M)***
Health Services	Car park constructed	No. of car parks constructed	SDG 3.8	0	0	0	0	0	0	1	20	0	0	20
	Blood bank unit established	No. of Blood bank units established	SDG 3.8	1	5	0	0	0	0	0	0	0	0	5
	Modern Lab constructed	No. of morden labs constructed	SDG 3.8	0	0	1	20	0	0	0	0	0	0	20
	Solar Panel Installed	No. of solar panels installed	SDG 3.8	0	0	0	0	0	0	1	15	0	0	15
	Records Department constructed	No. of records units constructed	SDG 3.8	0	0	0	0	0	0	0	0	1	20	20
	Rehabilitation centre constructed	No. of rehabilitation centres established	SDG 3.8	0	0	1	50	0	0	0	0	0	0	50
	sewer line constructed	Length of sewer line constructed	SDG 3.8	1	50	0	0	0	0	0	0	0	0	50
	medical engineering unit constructed	No. of medical engineering units constructed	SDG 3.8	0	0	0	0	0	0	1	20	0	0	20
	Mental Health constructed	No. of Mental Health units constructed	SDG 3.8	1	20	0	0	0	0	0	0	0	0	20
	Public health centre constructed	No. of public health centres constructed	SDG 3.8	0	0	1	50	0	0	0	0	0	0	50
	Incinerator constructed	No. of incinerators constructed	SDG 3.8	1	20	0	0	0	0	0	0	0	0	20
	Staff houses constructed	No. of Staff houses constructed	SDG 3.8	0	0	10	30	10	30	10	30	20	60	150

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Programme Name: Health Services														
Objective: To promote, maintain, and improve the health and well-being of individuals, families, and communities														
Outcome: Improved overall health and well-being of individuals, families, and communities														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (KSh.M)***
	Administration block constructed	No. of Administration block constructed	SDG 3.8	0	0	0	0	1	15	0	0	0	0	15
	Amenity wing constructed	Amenity wing constructed	SDG 3.8	0	0	1	50	0	0	0	0	0	0	50
	Casualty constructed	Casualty constructed	SDG 3.8	1	250	0	0	0	0	0	0	0	0	250
	TB unit constructed	TB unit constructed	SDG 3.8	0	0	0	0	0	0	0	0	1	6	6
	rehabilitation centres established	No. of rehabilitation centres established	SDG 3.8	0	0	0	0	0	0	1	50	0	0	50
	Modern Kitchen constructed	No. of kitchen units constructed	SDG 3.8	0	0	0	0	1	6	0	0	0	0	6
	Blood bank equipped	No. of Blood bank units equipped	SDG 3.8	1	20	0	0	0	0	0	0	0	0	20
	Ambulance purchased	No. of Ambulances purchased	SDG 3.8	4	24	4	24	4	24	4	24	4	24	120
	Medical imaging equipment procured	No. of Medical imaging equipment procured	SDG 3.8	0	0	0	0	1	200	0	0	0	0	200
	Theatres equipped	No. of Theatres equipped	SDG 3.8	1	10	0	0	0	0	0	0	0	0	10
	Departments equipped	No. of departments equipped	SDG 3.8	6	20	6	20	6	20	6	20	6	20	100
	Ward equipment purchased	No. of Wards equipped	SDG 3.8	3	100	3	100	2	100	2	100	-	0	400
	Kitchens equipped	No. of kitchens equipped	SDG 3.8	0	0	0	0	1	10	0	0	0	0	10

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4.1.8 Flagship Projects

The section summarizes the sector county flagship projects for implementation by both levels of Government and Development Partners in the county. The information is be presented in Table 19.

Table 19: Health Sub- Sector Flagship Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.) Millions	Source of Funds	Lead Agency
Iten County Referral Hospital	Kapchemutwa	Improve quality of services	Upgrading of ICRH to Level 5 Facility by constructing and equipping of Accident & Emergency Unit, Mental Health Unit, Modern Wards, Modern Laboratory Unit, Amenity Wing, TB clinic, palliative care and cancer registry	accident & Emergency Unit, Mental Health Unit, Modern Wards, Modern Laboratory Unit, Amenity Wing, TB clinic, palliative care and cancer Constructed and equipped	2023-2027	2,500	Grants from Development Partners & National Government	County Department of Health
Tot Sub County Hospital	Endo	Improve quality of service	Sub county hospital upgraded to Level 4 status	sub county hospitals upgraded	2023-2027	380	County Allocation and grants from development partners & national government	County Department of Health
Chebiemit Sub County Hospital	Moiben Kuserwo	Improve quality of service	Sub county hospital upgraded to Level 4 status	sub county hospitals upgraded	2023-2027	500	County Allocation and grants from development partners & national government	County Department of Health
Kamwosor Sub County Hospital	Metkei	Improve quality of service	Sub county hospital upgraded to Level 4 status	sub county hospitals upgraded	2023-2027	200	County Allocation and grants from development partners & national government	County Department of Health

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.) Millions	Source of Funds	Lead Agency
Kaptarakwa Sub County Hospital	Kaptarakwa	Improve quality of service	Sub county hospital upgraded to Level 4 status	sub county hospitals upgraded	2023-2027	200	County Allocation and grants from development partners & national government	County Department of Health
Tambach Sub County Hospital	Tambach	Improve quality of service	Sub county hospital upgraded to Level 4 status	sub county hospitals upgraded	2023-2027	200	County Allocation and grants from development partners & national government	County Department of Health
Kapcherop Health Centers	Sengwer	Improve quality of service	Health Centre upgraded to Level 4 status	health centers upgraded	2023-2027	120,000,000	County Allocation and grants from development partners & national government	County Department of Health
Chesoi Health Centers	Sambirir	Improve quality of service	Health Centre upgraded to Level 4 status	health centres upgraded	2023-2027	150,000,000	County Allocation and grants from development partners & national government	County Department of Health

4.1.9 Cross-Sectoral Linkages

The cross-sectoral impacts and the mitigation measures is presented in Table 20.

Table 20: Health Cross-sectoral impacts

Programme Name	Linked Sector (s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Health Services	Productive Social	School feeding program	Malnutrition	• School feeding programs • Cash Transfer Programs • Kitchen gardens
Health Services	Social	School health programs	HIV/AIDS, Unwanted pregnancies, Dropouts	• Sex education training • Screening • Deworming programs

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Health Services	Social, Security		Injury, Death, Sexually Transmitted Infections	• Gender empowerment • helplines/shelters • Child protection • Provision of legal services
Health Services	Infrastructure		Poor road network, health facility infrastructure	• Enforcement of standard designs
Health Services	Infrastructure	Public Works	Death, Disability	• Collaboration with fire services • Emergency response fund
Health Services	Social, Governance, Security	Alcoholic Drinks Control	Death, Addiction	• Rehabilitation of addicts
Health Services	Health, Water Sanitation	Climate smart agriculture, Disaster resilient infrastructure	Disease outbreaks, drought, crop failures, destruction of infrastructure, landslides/rock falls, flooding. Strong winds, receding water levels, thunder strikes	• Installation of lightning arrestors in all areas prone to thunder strikes. • Construction of gabions in areas prone to landslide and rock fall • Emergency fund for disaster management. • Participatory scenario planning (PSP)

4.2 Infrastructure Sector

4.2.1 Sector Introduction

The sector is mandated to enhance the County's infrastructure which includes road network, water and sanitation infrastructure and urban development.

4.2.2 Sector Composition

The sector comprises the following sub-sectors: Roads, Public Works, and Transport; Water, Environment & Climate Change and Lands, Physical Planning, Housing & Urban Development.

4.2.3 Sector Vision and Mission

Sector Vision

A modern Infrastructure system for social-economic transformation.

Sector Mission

To develop effective and efficient infrastructure systems for sustainable development.

4.2.4 Sector Goals

- Increase access to transport networks.
- Improve the sustainable use and management of land resources.
- Promote sustainable infrastructure in Iten municipality and other urban areas in the County.
- Increase access to clean water and sanitation to the citizens in a sustainable manner.
- Enhance sustainable management of the environment and mainstream climate change impacts.

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4.2.5 Sector Priorities and Strategies

The sector priorities should be derived from the sector development issues documented in Chapters One and Two of the Plan. Strategies to achieve sector priorities should be proposed in relation to root causes of the development issues. Information in this section should be presented in Table 16.

Table 21: Infrastructure Sector Priorities and Strategies

Programme	Sector Priorities	Strategies
Roads Improvement	Design and development of county roads	● Survey, Beaconing and opening of new roads. ● Bituminization of priority roads. ● Maintenance of roads ● Rehabilitation of Roads ● Acquire and install requisite road furniture
	development of infrastructural data	● Carry out annual road inventory and condition survey (ARICS) ● Develop county road register and spatial maps.
	enhance use of non-motorized traffic	● Develop Non-Motorized Traffic (NMT) infrastructure.
Public works	Improve transport connectivity	● Construction of footbridges and bridges
	enhance adoption of new technologies in building	● Establishing ABT centres, research and material testing laboratories ● Ensure compliance to building codes
Transport services	improve county transportation	● Acquire new appropriate equipment and plant, ● Operationalize fleet & fuel management systems.
Water Services	Enhance sustainable access to adequate clean and potable water.	• Harnessing of ground water resources through borehole sinking, equipping and reticulation especially where surface water is not tenable. • Construction of rainwater harvesting structures such as dams and pans ranging from large, medium to small dams • Construction of new water treatment works as well as rehabilitating existing T-works. • Push for last mile connectivity (water connection to HHs) • Periodic desilting of dams and pans for improved storage.
	Improve water quality through reduced pollutions.	• Periodic water quality checks to monitor pollution of water sources. • Adhere to EMCA (1999) laws in entire project cycle. • Catchment protection, rehabilitation of degraded land (spencer line) & promotion of dryland forestry
	Implement integrated water resources management at all levels.	• Training of WRUAs and Basin committees for better management of water resources • Collaborate with other government departments and state agencies affiliated to water resources.
	Substantially increase water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater	• Work closely with WRA to ensure sustainable allocation and use of water resources

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Programme	Sector Priorities	Strategies
Water Service Providers	Increase households Connected with water and improve sanitation	● connecting households with metered connections ● Establish decentralized wastewater/ sewerage treatment works
Environmental Management	Enhance forest cover from the current 29.95%) and sustainably manage natural forests for environmental protection	• Operationalization of existing policies & laws (Sustainable Tree growing policy,2020; water Act 2021; Climate Change Act, 2021; and Charcoal Act 2017 etc.)
Climate Change Management	Mainstream climate change issues on development projects	• Carry out community sensitization programs on resilience to climate change impacts
Lands Use Management	Enhance proper administration of Community land.	• Sensitization of community • Preparation of Inventory for community land • Registration of community land
	Increase land for public utilities	• Acquisition of land for public utilities and Land banking • Development of county public land acquisition policy • Repossession of illegally acquired public land
	Proper management of county public land	• Preparation of inventory of county public land • Digitization of county public land records • Cadastral surveying and beaconing of centre plots
	Enhance revenue collection and recording	• Preparation of county valuation roll • Processing of compliance to all subdivision and amalgamation scheme plans
	Enhance planning of urban areas within the county	• Establishment and operationalization of GIS lab- Preparation of local physical and integrated land use development plans • Establishment of Physical and Land Use Planning institutions.
	Enhance Development Control and surveillance	• Preparation of development control policy/zoning policy • Approval of development applications i.e., building plans, change of user, extension of use, • Regularization of buildings without approved plans.
Affordable Housing	Increase access to decent and affordable housing	• Establishment of affordable housing programmes • Acquisition/ setting aside land for affordable housing program
Urban Development	Improve Urban infrastructure	• Construction of urban roads and upgrading to bitumen standards/gravel • Construction of walkways, flyovers, and stormwater drainage within urban centres • Streetlights installation and maintenance • Construction of modern bus park and other parking facilities • Equipping of the Disaster management Centre through acquisition of fire engines and other firefighting equipment • Establishment of recreational facilities and green spaces
Iten Municipality	Improve Urban infrastructure	• Construction of urban roads and upgrading to bitumen standards/gravel • Construction of walkways, flyovers, and stormwater drainage within urban centres

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Programme	Sector Priorities	Strategies
		• Streetlights installation and maintenance • Construction of modern bus park and other parking facilities • Construction and equipping of modern Abattoirs. • Construction of Iten Stimulus Market and Town square • Establishment of recreational facilities and green spaces
	Improve access to information and dissemination	• Establishment of outdoor advertisement
	Enhance pollution control	• Acquisition of noise pollution control equipment
Solid Waste Management	Improve solid waste management	• Establishment of material recovery centres and sanitary landfills • Acquisition of skip loaders, Skip containers • and litter bins • Construction of Solid waste transfer stations • Carrying out environmental clean ups
Energy	Increase access to electricity coverage and urban street lighting.	• Installation of streetlights in urban areas and local centres. • Increased access to electricity.

4.2.6 Sub-Sector Programmes and Flagship Projects

This section provides Sub-sector programmes and flagship projects to be implemented within the planned period as presented in tables 17 and 18 respectively.

4.2.6.1 Roads, Public Works, and Transport Sub-Sector

planned period as presented in tables 17 and 18 respectively.

4.2.6.1.1 Sub- Sector Composition

The sub-sector comprises of three [3] directorates; Roads, Public works and Transport

4.2.6.1.2 Sub-Sector Vision and Mission

Sub- Sector Vision

A modern and interconnected transport infrastructure for efficient movement.

Sub Sector Mission

To develop world class transport infrastructure and public works.

4.2.6.1.3 Sub Sector Goals

- Increase access to transport networks.
- Ensure efficient management of public works.
- Modernize transport service management.

4.2.6.1.4 Mainstreaming Cross-Cutting Issues

Table 22:Roads, Public Works, and Transport Mainstreaming of cross-cutting issues

Climate Change		
Impacts	**Adaptation Measure**	**Mitigation Measure**

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Destruction of roads infrastructure	• Installation of gabions & stone pitching • storm water collections • growing trees and grassing • Carry out environmental impact assessment and audits on all road projects. • Climate resilient designs • promote NMT	• Construction of drifts along the prone areas • Establish emergency response. • Road embankment protection/retaining walls
Gender & vulnerable groups		
Impacts	**Adaptation Measure**	**Mitigation Measure**
Unequal access to construction opportunities	• Reservation of procurement opportunities • Exemption from 2% bid bond requirements	• Implement Barabara Bora Mashinani Initiative (labor based, Roads 2000) • Avail information to the concerned groups. • Capacity building of the vulnerable groups.
Disaster Risk Reduction		
Impacts	Adaptation Measure	Mitigation Measure
Collapse of buildings and structures	• Geotechnical site investigation (GSI) to determine appropriate sites	• Adopting appropriate building technology • Adhering strictly to the designs • Registering all developments with the authorities
Stalled projects	• Working on shifts • Remote meetings (Google meet, zoom)	• Vaccination & following covid protocols
HIV/AIDS		
Impacts	Adaptation Measure	Mitigation Measure
Increased incidences of HIV/AIDS infections during road construction Reduced labor force.	• Encourage and support use of Anti-retroviral drugs. • Adoption of healthy behaviors	• Initiate counselling and testing programs, • Promote condom use for prevention

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4.2.6.1.5 Programmes

This section provides Sub-sector programmes and flagship projects to be implemented within the planned period as presented in tables 17 and 18 respectively.

Table 23: Roads, Public Works and Transport Sub-Sector Programmes

Programme Name: Roads Improvement													
Objective: To Design, develop, maintain and rehabilitate county road network for economic development													
Outcome: Improved Accessibility													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Urban roads improvement	Urban Roads upgraded to tarmac standards	KM of tarmacked roads	9.1	3	132.3	3	132.3	3	132.3	3	132.3	3	132.3	661.5
Rural Roads improvement	Roads upgraded to tarmac standards	KM of tarmacked roads	9.1	138	5,156.1	140	5,256.1	138	5,156.1	138	5,156.1	137	5,106.1	25,830.5
	Rural Gravel Roads Maintenance (annually)	KM of graveled roads	9.1	325.5	406.7	325.5	406.7	325.5	406.7	325.5	406.7	325.5	406.7	2,033
	Newly surveyed and opened roads	KM of newly opened roads	9.1	228	60.2	228	60.2	228	60.2	228	60.2	228	60.2	300.8
	Bridges constructed	No of bridges	9.1	2	10	2	10	2	10	2	10	2	10	50

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Programme Name: Roads Improvement													
Objective: To Design, develop, maintain and rehabilitate county road network for economic development													
Outcome: Improved Accessibility													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Culverts installed	Length of Culverts installed (M)	9.1	1,315	31.6	1,315	31.6	1,315	31.6	1,315	31.6	1,315	31.6	157.8
	Drifts installed	Length of drifts installed	9.1	130	3.9	130	3.9	130	3.9	130	3.9	130	3.9	19.5
	Box culverts constructed	No of box culverts constructed.	9.1	3	15	3	15	3	15	3	15	3	15	75
	Roads rehabilitated	Av. Length of roads affected by landslides rehabilitated	9.1	7	6.2	7	6.2	7	6.2	7	6.2	7	6.2	31
	Roadside environmental protection	No. of trees grown along the roads	13	18,447	0.9	18,447	0.9	18,447	0.9	18,447	0.9	18,447	0.9	4.6
	Roadside Soil erosion prevention	Area of roadside planted with vetiver grass (M^2)	9.1	664,096	39.8	664,096	39.8	664,096	39.8	664,096	39.8	664,096	39.8	200

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Programme Name: Transport services													
Objective: To facilitate effective county transportation													
Outcome: Improved mobility													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (Kshs. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**		
transport & mechanical services	machines acquired	No of machines acquired		3	75	1	25	2	50	1	25	1	25	200
	Transport machines managed	Percentage of functional transport equipment		40	10	50	10	60	10	70	10	80	10	50

Programme Name: Public Works													
Objective: To design, develop, maintain and rehabilitate safe and cost-effective public buildings and civil works													
Outcome: Improved connectivity, efficiency and effectiveness in project management													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Public works	Footbridges Designed & constructed	No. of footbridges designed and constructed		14	68	14	68	14	68	14	68	14	68	340
	ABT Centres & Materials	No. of equipped ABT Centres &		0	0	1	10	1	10	1	10	1	10	40

SCMTP

Programme Name: Public Works														
Objective: To design, develop, maintain and rehabilitate safe and cost-effective public buildings and civil works														
Outcome: Improved connectivity, efficiency and effectiveness in project management														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	testing lab established	materials lab established												
	Appropriate Designs done	% Of public buildings with climate proof designs		20	5	35	5	50	5	65	5	80	5	25
		% Of buildings with PWD access facilities		60	2	70	2	80	2	90	2	100	2	10
	Projects managed	% Of projects fully supervised (%+ visits)		60	12	70	12	80	12	90	12	100	12	60

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4.2.6.1.6 Flagship Projects

The section should summarize all known county flagship projects for implementation by both levels of Government and Development Partners in the county. The information should be presented in Table 24.

Table 24: Roads, Public Works, and Transport Sub- Sector Flagship Projects

PRTY	Project Name	Location(ward)	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh. M)	Source of Funds	Lead Agency
1.	Kapkayo - Fluorspar- Emsea -Biretwo – Chesogoch	KS, KN, MW & ME	Improve accessibility	Design and bituminize	Road tarmacked.	5 Years	5,800	GOK	KeRRA
2.	Teren-Arror-Tunyo-Sisiya	MW	Improve accessibility	Design and bituminize	Road tarmacked	5 years	1,300	GOK	KeRRA
3.	Msekekwa Jctn-Salaba-Kabulwo- Chptarit-Chpkundul road	KN	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	600	GOK	KeRRA
4.	Karaia-Kapchoge-Chepkoit-Lemeywo-Chorwa-Tot	ME	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	1,978	GOK	KeRRA
5.	Muskut-simit-Chororket-Chepkorio	KS	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	785	GOK	KeRRA
6.	Chebororwa-kondabilet-kaplenge-nerkwo-katee-matira-Arror road	MW	Improve accessibility	Design and bituminize	Road tarmacked.	5 Years	1,950	GOK	KeRRA
7.	Kimnai-Cheptobot-Kamasia-Segut road	ME	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	750	GOK	KeRRA
8.	Kapchepkoima-anin-kapchelal-kasubwo - sangurur - kapsowar	KN/MW	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	2,358	GOK	KeRRA
9.	Kiptabach-Kapngot-Kalwal-Kapsgut-Turesia-Ngobisi-Kipkanao-Simit	KS	Improve accessibility	Design and bituminize	Road tarmacked.	5 Years	2,450	GOK	KeRRA
10.	Kondabilet-Yatoi road (Umme-tolgos)	MW	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	1,500	GOK	KeRRA

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PRTY	Project Name	Location(ward)	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh. M)	Source of Funds	Lead Agency
11.	Metipsoo-Chesewew-Mogil road	ME	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	650	GOK	KeRRA
12.	Eldoret-Nyaru-Kimwarer-Kapkayo-Tenges	KS	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	2,205	GOK	KeRRA
13.	Kibigos-Kipkundul-Kapchesar-Korongoi	MW	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	680	GOK	KeRRA
14.	Kipkabus Downs-Kipriia-HZ-Kapkitony	KS	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	420	GOK	KeRRA
15.	Taaiya- Kiptengwer road	KS	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	600	GOK	KeRRA
16.	Kapcherop-Kiplegetet-Korongoi-Kapsait road	MW	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	780	GOK	KeRRA
17.	Kapkoi-Matungen-Epke-Surmoo-Chepsongol-Chemurgui-Maw mbili-Endoo road	KS	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	1,067	GOK	KeRRA
18.	Kondoo-Kapchorua-Kamwosor-Kapkitony-Kalwal-Flouspar road	KS	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	1B	GOK	KeRRA
19.	Nyawa –Rimoi road	KN	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	600	GOK	KeRRA
20.	Kaptarakwa-Kaptagat road	KS	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	660	GOK	KeHNA
21.	Kaptalamwa- Chemosong-Kapsangar road	MW	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	465	GOK	KeRRA
22.	Tambach-Songeto-Kaptomong-Kapchumbi road	KN	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	835	GOK	KeRRA
23.	Flax-Senetwo-Kipkabus road	KS	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	550	GOK	KeRRA
24.	Kibendo-Kipcheptui road	KN	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	570	GOK	KeRRA

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PRTY	Project Name	Location(ward)	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh. M)	Source of Funds	Lead Agency
25.	Embolot- Toroko Road	ME	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	570	GOK	KeRRA
26.	Kondabilet-Jemunada-Chebulbai road	MW	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	570	GOK	KeRRA
27.	Jemunada-Kapchebit-Lamaon road	MW	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	570	GOK	KeRRA
28.	Iten town roads	KN	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	1,000	GOK	KURA/ EMC
29.	kapsowar Town roads	MW	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	500	GOK	KURA/ EMC
30.	chepkorio town roads	KS	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	500	GOK	KURA/ EMC
31.	kapcherop Town roads	MW	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	1,000	GOK	KURA/ EMC
32.	kapyego Town roads	ME	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	1,000	GOK	KeNHA
33.	flax Town roads	KS	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	1,000	GOK	KURA/ EMC
34.	Kamui dispensary- Marsitet - Chesewew sec. school - Chelimwo primay school	MW	Improve accessibility	Design and bituminize	Road tarmacked	5 Years	1,000	GOK	KURA/ EMC

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4.2.6.1.7 Cross-Sectoral Linkages.

Table 25: Roads, Public Works, and Transport Sub- Sector Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Road Improvement	All sectors	Fast & cheap Movement of people, goods & services	Pulling down of structures on road reserve	• Establishment of market centres and parking bays along the roads. • Beaconing
Public works	All sectors	Management of public works	Collapse of buildings	• Ensure adherence to building regulations

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4.2.6.2 Water, Environment and Climate Change Sub-Sector

Sub- Sector Composition

The sub-sector comprises Water which mandates water resource mapping, survey and design, infrastructure development and management of water supplies. Environment; Comprises of environmental protection and tree cover enhancement and Climate Change; Comprise of climate change mainstreaming, adaptation, and mitigation.

To enhance sustainable management and conservation of the environment, the Elgeyo Marakwet sustainable and Tree growing policy 2020, Climate Change Act,2021, and Climate Change Fund Act 2021 have been formulated and passed. There is a need to develop regulations to operationalize the policies as well as development of Air and noise pollution policy to control the impacts of pollution in the county. The Elgeyo/Marakwet County Water Management Bill, 2021 has also been formulated for Management Services and implementation of National Government Policies on water conservation in Elgeyo/Marakwet County and for connected purposes. There is need for the county government to develop and enforce policies and guidelines for rural water management to ensure sustainability for water projects.

4.2.6.2.1 Sub Sector Vision and Mission

Vision:

A water secure community living in a quality, habitable and sustainable environment.

Mission

To provide adequate and quality water, conserve and protect the natural environment for sustainability and climate change resilience.

4.2.6.2.2 Sub sector Goals

1. Increase access to clean water and sanitation services in adequate quantities to the citizens.
2. Implement integrated water resources management at all levels.
3. Enhance sustainable management and conservation of the environment.
4. Mainstream climate change issues in development and implementation of county projects
5. Enhance forest cover from the current 29.95% to 40% by the year 2030.
6. Improve water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater.

4.2.6.2.3 Mainstreaming cross- Cutting Issues

Table 26: Water, Environment and Climate Change Sub- Sector Mainstreaming cross- Cutting Issues

Impacts	Adaptation Measure	Mitigation Measure
Climate Change		
Floods leads to silting of dams, displacement of people livestock and destruction of roads, bridges, and other infrastructure	• Afforestation • Roof water harvesting • Expansion of storm water drainage system	• Construction of dams • Climate proof roads through roadside tree growing. • Construction of water pans.

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Impacts	Adaptation Measure	Mitigation Measure
		• Awareness campaign to promote water efficiency. • Desilting of pans/dams • Agroforestry • Protection of water towers
Mudslides wash away topsoil. vegetation, trees, causes rock falls,	• Discourage settlement on flood prone areas, • Afforestation on steep slopes, • Give adequate warning before onset of heavy rains	• Build community resilience on climate change and allocate funds for Drought Risk Response (DRR) • Formation of Disaster Risk Reduction Committee
• Droughts led to reduced food production (sometimes total crop failure and livestock death) • Post-harvest contamination • New pests and diseases in both crops and livestock • Destruction of farm infrastructure • lower water levels in dams and rivers affects hydro power generation. • Reduces water supply for domestic, agricultural, and industrial uses	• Growing drought resistant crops • Destocking • Water trucking done to schools and other institutions during dry spell. • Community water supply done at subsidized costs	• Build community resilience on climate change and allocate funds for Drought Risk Response (DRR) • Formation of Disaster Risk Reduction Committee
• Hazardous wastes contamination of site and debris management • uncontrolled wildfires	• Initiate sustainable solid waste management and sorting of waste to avoid contamination by hazardous wastes	• Have in place experts to effectively clean and pacify the environment
• Environmental degradation and biodiversity loss (fresh water, marine life and terrestrial ecosystems)	• Stakeholders' involvement in conservation measures and more so give room for Indigenous Knowledge	• Protection and rehabilitation of EMC Escarpment (spencer line) • Tree growing • Farm forestry through establishment of woodlots • Wetlands protection • Investing in clean energy sources • Project signages to have an element of climate change.
Gender & vulnerable groups		
Impacts	**Adaptation Measure**	**Mitigation Measure**

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Impacts	Adaptation Measure	Mitigation Measure
• Increased access to county contracts and tenders • Ease of access to water and building facilities by PWDs	• Exemption from 2% bond requirements • Ensure 30% of tender is reserved to youth, women and PWDs. • Supply and growing of tree seedlings by youth, women and PWDs • Support of the special interest/marginalised groups in establishing tree nurseries • Ensure that building plans and infrastructure are user friendly to PWDs and special interest groups i.e. construction of ramps. • Involvement of Gender, youth & special interest groups in climate change mainstreaming	• Availability of information to the concerned groups
Disaster Risk Reduction		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Submerging of intakes • Sub-merging of pump houses • Destruction of pipelines and intakes • Contamination of water sources from sewerage /chemicals plants • Deaths and injuries • Destruction of buildings and properties • Wildfires lead to destruction of natural resources. • Lands slides leads to destruction natural resources	• Establish early warning systems for floods, fire outbreaks, landslides, • Information sharing and dissemination. • Formation of emergency response team • Operationalization of disaster management centres.	• Construction of temporary water supply systems • Water trucking • Provision of water treatment/disinfection chemicals • Reduction of human activities on landslide prone area • Forest fire restoration programs • Formation of DRR committee • Periodic update of county hazard atlas
Covid-19 Pandemic		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Delays in project implementation • Price dynamics Deaths	• Compliance with covid 19 rules and regulations	• Project signages • Included awareness on Covid 19
HIV/AIDS		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Increased incidences of HIV/AIDS, • Reduced labour force. • Increased dependencies	• Promote condom use for prevention. • Awareness campaign	• Project signages • Included awareness on HIV/AIDS

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4.2.6.2.4 Programmes

This section provides Sub-sector programmes and flagship projects to be implemented within the planned period as presented in tables 26 and 27 respectively.

Table 27: Water, Environment and Climate Change Sub-Sector Programmes

Programme Name: Water Services													
Objective: - Enhance sustainable access to clean and adequate water to the citizens													
Outcome: Increased access to clean water in adequate quantities													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Water Services	Intake structures constructed	No. of intake structures constructed	SDG 6	90	54.00	90	54.00	60	36.00	50	30.00	47	28.20	202.20
	Pipeline laid and extended	Km. of pipeline laid and extended	SDG 6	479	479.00	397	396.50	367	367.00	328	328.30	284	284.00	1,854.80
	Masonry Water tanks constructed	No. of Masonry water tanks constructed	SDG 6	80	104.00	70	91.00	70	91.00	67	87.10	60	78.00	451.10
	Water quality checks reports	No. of Treatment plants /CFUs constructed	SDG 6	6	60.00	5	50.00	0		0		0		110.00
		No. of water sources tested	SDG 6	51	0.51	51	0.51	51	0.51	51	0.51	50	0.50	2.54
	Boreholes surveyed, drilled, and equipped.	No. of boreholes surveyed, drilled, and equipped	SDG 6	63	409.50	59	383.50	41	266.50	34	221.00	26	169.00	1,449.50
	Water pans constructed & operational.	No. of Water pans constructed and operationalized	SDG 6	8	64.00	7	56.00	5	40.00	3	24.00	2	16.00	200.00
	Water dams/pans/intakes desilted	No. of water dams/pans/intake weirs desilted	SDG 6	3	6.00	3	6.00	3	6.00	3	6.00	3	6.00	30.00
	Multipurpose dams constructed	No. of multipurpose Dams constructed	SDG 6	3	650.00	3	600.00	1	35,000.00	1	28,000.00	2	400.00	64,650.00
	Complete water supply system constructed	No. Complete water supply system constructed	SDG 6	1	400.00	1	1,300.00	1	200.00	1	200.00	-	-	2,100.00
	Springs protected	No of springs protected	SDG 6	20	10.00	15	7.50	10	5.00	8	4.00	6	3.00	29.50
	Water equipment & machinery procured	Underground water survey machine/Rigs/test pumping machine/utility truck for carry casings/ vehicle for operations acquired	SDG 6	1	55.00	1	20.00	-		0		0		75.00
	Water Bowsers acquired	No. of water bowsers procured	SDG 6	1	10.00	1	10.00	0		0		0		20.00

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Programme Name: Water Services													
Objective: - Enhance sustainable access to clean and adequate water to the citizens													
Outcome: Increased access to clean water in adequate quantities													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Decentralised wastewater/septic system	No. of urban HH with wastewater/septic tanks in place	SDG 6	1,000	1.00	1,000	1.00	1,000	1.00	1,000	1.00	1,000	1.00	5.00
	County Water Training Institute	No. of County Water Training Institute established and operationalised	SDG 6	1	60.00	1	40.00	-	-	-	-	-	-	100.00
	Rural Service Boards Established	No. of Rural Water Service Board established and operationalised	SDG 6	20	20.00	20	5.00	20	5.00	20	5.00	20	5.00	40.00
	Water harvesting technologies (Roof catchment)	No. of institutions with rainwater harvesting systems	SDG 6	20	6.00	20	6.00	20	6.00	20	6.00	20	6.00	30.00

Programme Name: Environmental Management													
Objective: Restore, protect, conserve, and manage the environment for sustainable development													
Outcome: Improved environmental quality and sustainability.													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Environmental Management	Wetlands, Springs and riparian areas protected	Ha. of Wetlands, Springs and riparian areas protected	SDG 15.1	600	12.00	600	12.00	600	12.00	600	12.00	600	12.00	60.00
	Spencer line demarcated	Km. of spencer line surveyed and beaconed	SDG 15.1	100	5.00	100	5.00	72	3.60	0		0	0.00	13.60
	Farm forestry established	Ha. of farm forestry established	SDG15.2	400	20.00	400	20.00	400	20.00	400	20.00	400	20.00	**100.00**
	Tree nurseries established	No. of tree nurseries established	SDG15.2	4	8.00	4	8.00	4	8.00	4	8.00	4	8.00	**40.00**
	School greening program established	No. of schools/ greening programs established	SDG15.2	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00	**10.00**
		No. of assorted fruit tree seedlings grown	SDG15.2	100,000	2.00	100,000	2.00	100,000	2.00	100,000	2.00	10,000	2.00	

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Programme Name: Environmental Management													
Objective: Restore, protect, conserve, and manage the environment for sustainable development													
Outcome: Improved environmental quality and sustainability.													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		No. of assorted non-fruit trees supplied and grown		500,000	4.00	500,000	4.00	500,000	4.00	500,000	4.00	500,000	4.00	**20.00**
	Tree seedlings grown	No. of assorted tree seedlings grown	SDG15.2	5,000,000	100.00	5,000,000	100.00	5,000,000	100.00	5,000,000	100.00	5,000,000	100.00	**500.00**

Programme Name: Climate Change Management													
Objective: Enhance climate change mitigation, adaptation, and resilience													
Outcome: Enhanced adaptive capacity and resilience to climate Change													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Climate change management.	Fragile ecosystems Rehabilitated & protected	No. of trees in fragile ecosystem grown	SDG15.2	4,000,000	100.00	4,000,000	100.00	4,000,000	100.00	4,000,000	100	4,000,000	100	500.00
	Green energy initiatives adopted	No. of solar water pumping systems installed	SDG 13.4	30	60.00	30	60.00	30	60.00	30	60	30	60	300.00
		No. of biogas systems installed in households	SDG 13.5	40	40.00	40	40.00	40	40.00	40	40.00	40	40.00	200.00
	Advocacy meetings conducted	No. of advocacy meetings conducted	SDG 13.3	4	10.00	4	10.00	4	10.00	4	10.00	4	10.00	50.00
	Statutory measures complied	No. of climate resilient infrastructure	SDG 13&15	80	0.00	80	0.00	80	0.00	80	0.00	80	0.00	0.00
		No. of ESIA conducted on climate resilience infrastructure development	SDG 13&15	80	2.40	80	2.40	60	1.80	50	2	50	1.5	9.60

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Programme Name: Water Service Providers (WSPs)														
Objective: Enhance access to potable water														
Outcome: Increased proportion of Households Connected with water														
Outcome2: Improved Sanitation														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Iten-tambach Water and Sanitation Company (ITWASCO) Ltd	Dams rehabilitated	No. of dams rehabilitated	SDG 6	0	0.00	0	0.00	1	500.00	0	0.00	0		500.00
	Intakes desilted	No. of intakes desilted	SDG 6	1	0.60	1	0.60	1	0.60	1	0.60	1	0.60	3.00
	HHs connected to metered connections	No. of HHS connected to metered connections	SDG 6	500	5.00	500	5.00	500	5.00	500	5.00	500	5.00	25.00
	Water quality checks	No. of HH using shallow wells surveyed	SDG 6	15,000	1.50	15,000	1.50	15,000	1.50	15,000	1.50	15,000	1.50	7.50
		No. of water samples tested	SDG 6	1,825	4.56	1,825	4.56	1,825	4.56	1,825	4.56	1,825	4.56	22.80
		No. of water testing lab constructed and operationalised	SDG 6	0	0.00	0	0.00	1	10.00	0	0.00	0	0.00	10.00
	Pipeline constructed	Km. of pipeline laid/extended	SDG 6	20	16.50	20	16.50	20	16.50	20	16.50	20	16.50	82.50
	Water bowsers acquired	No. of water bowsers acquired	SDG 6	0	0.00	0	0.00	0	0.00	1	10.00	1	10.00	20.00
	Masonry/steel tanks constructed	No. of masonry/ steel tanks constructed	SDG 6	1	2.00	2	4.00	3	6.00	2	4.00	2	4.00	20.00
	Solar panels installed	No. of solar panel units installed	SDG 6	0	0.00	1	2.50	1	2.50	1	2.50	0	0.00	7.50
	Iten-Sewerage Treatment system established	No. of sewerage systems established	SDG 6	0	0.00	1	815.00	0	0.00	0	0.00	0	0.00	815.00
	Exhausters acquired	No. of exhausters acquired	SDG 6	0	0.00	1	8.00	0	0.00	0	0.00	1	8.00	16.00
	Boreholes surveyed, drilled, and equipped	No. of boreholes surveyed, drilled, and equipped	SDG 6	0	0.00	1	6.50	1	6.50	1	6.50	0	0.00	19.50
					30.16		864.16		553.16		51.16		50.16	1,548.80
Cherangany-Marakwet Water and Sanitation Company Ltd (CHEMAWSCO)-Kapcherop and Kapsowar	Headworks &T-Works constructed	No. of Headworks & Treatment-Works constructed	SDG 6	0	0.00	0	0.00	1	500.00	0	0.00	0	0.00	500.00
	Intakes desilted	No. of intakes desilted	SDG 6	2	1.20	2	1.20	2	1.20	2	1.20	2	1.20	6.00
	Water quality checks	No. of HH using shallow wells surveyed	SDG 6	10,000	1.00	0	1.00	10,000	1.00	10,000	1.00	10,000	1.00	5.00

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Programme Name: Water Service Providers (WSPs)													
Objective: Enhance access to potable water													
Outcome: Increased proportion of Households Connected with water													
Outcome2: Improved Sanitation													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		No. of samples tested	SDG 6	2,190	5.48	2,190	5.48	2,190	5.48	2,190	5.48	2,190	5.48	27.40
		No of water testing lab constructed and equipped	SDG 6	0	0.00	0	0.00	1	10.00	0	0.00	0	0.00	10.00
	Pipeline constructed	Km. of pipeline laid/extended	SDG 6	7	7.00	201	201.00	7	7.00	4	4.00	4	4.00	223.00
	Masonry/steel tanks constructed	No. of masonry/ steel tanks constructed	SDG 6	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	10.00
	HHs connected to Metered connections	No. of HHs connected	SDG 6	400	4.00	400	4.00	400	4.00	400	4.00	400	4.00	20.00
	Kapsowar Sewerage System established	No. of feasibility studies done, and sewerage treatment system established	SDG 6			1	10.00	1	300.00	1	300.00			610.00
	Kapcherop Sewerage System established	No. of sewerage treatment system established	SDG 6					1	10.00	1	300.00	1	300.00	610.00

4.2.6.2.5 Flagship Projects

Table 28: Water, Environment and Climate Change Sub-Sector Flagship Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.M)	Source of Funds	Lead Agency
Elgeyo Marakwet County boreholes drilling Rig and equipment	Entire county	To enhance sustainable access to adequate clean water	Acquisition of underground water survey, Rigs, test pumping machine, utility truck for carry casings and vehicle for operations.	Underground water survey machine/Rigs/test pumping machine/utility truck for carry casings/ vehicle for operations acquired	2023-2027	75.00	CG, World bank, Partners.	CG
Arror Multipurpose dam	Marakwet West	To enhance sustainable access to adequate clean water	Construction of multipurpose Arror dam (blue & green water)	Dam with complete water supply system and irrigation system constructed	2023-2027	35,000.00	National Gvt. world bank	National Gvt.
Kimwarer Multipurpose dam	Keiyo South	To enhance sustainable access to adequate clean water	Construction of multipurpose Kimwarer dam (blue & green water)	Dam with complete water supply system and irrigation system constructed	2023-2027	28,000.00	National Gvt. world bank	National Gvt.

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.M)	Source of Funds	Lead Agency
Kimanich water project	Marakwet East	To enhance sustainable access to adequate clean water	Construction of intake weir, treatment works, water analysis lab, supply main, masonry tanks, distribution lines, water troughs and kiosks.	Complete water supply system (intake, T-works, supply main, tanks & distribution lines) constructed	2023-2027	1,300.00	CG, world bank, Partners.	CG
Sabor dam	Keiyo North	To enhance sustainable access to adequate clean water	Construction of Sabor dam & augmentation of existing T-works & pipeline network	Dams constructed	2023-2027	200.00	World bank, partners	CG
Yokot dam	Keiyo North	To enhance sustainable access to adequate clean water	Construction of dam	Dams constructed	2023-2027	170.00	world bank, CG	
Moiben –Kuserwo water project	Marakwet West	To enhance sustainable access to adequate clean water	construction of treatment works, supply main, masonry tanks	Complete water supply system constructed	2023-2027	110.00	CG, World bank, partners.	CG
Cherelabei water project	Kapsowar & Arror ward	To enhance sustainable access to adequate clean water	Construction of intake, treatment works, supply main, masonry tanks, distribution lines, water troughs and kiosks.	construction of complete water supply system	2023-2027	120.00	CG, NDMA, world bank, Development Partners	CG
Singore dam	Keiyo North	To enhance sustainable access to adequate clean water	Construction of dam	Dams constructed	2023-2027	250.00	CG, NG, Development partners	CG
Cheboen dam	Keiyo South	To enhance sustainable access to adequate clean water	Construction of dam	Dams constructed	2023-2027	200.00	CG, NG, Development partners	CG
Enou Dam	Marakwet East	To enhance sustainable access to adequate clean water	Construction of dam	Dams constructed	2023-2027	200.00	CG, NG, Development partners	CG
Embobut Dam	Marakwet East	To enhance sustainable access to adequate clean water	Construction of dam	Dams constructed	2023-2027	200.00	CG, NG, Development partners	CG
Embolot-Kessom Dam	Marakwet East	To enhance sustainable access to adequate clean water	Construction of dam	Dams constructed	2023-2027	200.00	CG, NG, Development partners	CG
Embomon Dam	Marakwet East	To enhance sustainable access to adequate clean water	Construction of dam	Dams constructed	2023-2027	200.00	CG, NG, Development partners	CG
Jemunada Dam	Marakwet West	To enhance sustainable access to adequate clean water	Construction of dam	Dams constructed	2023-2027	200.00	CG, NG, Development partners	CG
Kondabilet dam	Marakwet West	To enhance sustainable access to adequate clean water	Construction of dam	Dams constructed	2023-2027	200.00	CG, NG, Development partners	CG
County water pans	County	To enhance sustainable access to adequate clean water	Construction of water pans	Water pans constructed	2023-2027	200.00	CG, NG, Development partners	CG

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.M)	Source of Funds	Lead Agency
County Water Training Institute	County	To enhance technical training on water services	Establishment and operationalization of County Water Training Institute	County Water Training Institute established and operationalized	2023-2027	100.00	CG, WSP	CG
Iten Sewerage system	Iten	To Construct efficient, effective, and sustainable liquid waste management systems	Feasibility studies, construction of sewer lines, treatment plants and effluent monitoring laboratories construction and equipping.	Sewage treatment plant constructed, sewer Lines constructed, and effluent monitoring laboratories constructed and equipped	2023-2027	815.00	County Government, National Government, NRWWA and Development partners.	NRWWA
Kapsowar Sewerage system	Kapsowar	To Construct efficient, effective, and sustainable liquid waste management systems	Feasibility studies, construction of sewer lines, treatment plants and effluent monitoring laboratories construction and equipping.	Sewage treatment plant constructed, sewer Lines constructed, and effluent monitoring laboratories constructed and equipped	2023-2027	610.00	County Government, National Government, NRWWA and Development partners.	NRWWA
Kapcherop Sewerage system	Kapcherop	To Construct efficient, effective, and sustainable liquid waste management systems	Feasibility studies, construction of sewer lines, treatment plants and effluent monitoring laboratories construction and equipping.	Sewage treatment plant constructed, sewer Lines constructed, and effluent monitoring laboratories constructed and equipped	2023-2027	610.00	County Government, National Government, NRWWA and Development partners.	NRWWA
Climate change adaptation & mitigation programs	Entire county	Enhance climate change mitigation, adaptation, and resilience	Rehabilitation & protection of fragile ecosystems in the entire county,	Tree growing activities together with CC advocacy meetings	2023-2027	500.00	CG, World bank, partners	CG
			Promotion of green energy initiatives,	Solarization of water plumbing systems and biogas systems		500.00		

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Programme Name: Environmental Management														
Objective: Restore, protect, conserve, and manage the environment for sustainable development														
Outcome: Improved environmental quality and sustainability.														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Environmental Management	Wetlands /catchments protected (Riparian areas)	Ha. of wetlands/ catchment protected.	SDG 15.1	600	12.00	600	12.00	600	12.00	600	12.00	600	12.00	60.00
	Spencer line demarcation	Area of spencer line surveyed and beaconed (Sq. Km)	SDG 15.1	100	5.00	100	5.00	72	3.60	0		0	0.00	13.60
	Farm forestry established	Ha. of farm forestry established	SDG15.2	400	20.00	400	20.00	400	20.00	400	20.00	400	20.00	100.00
	Tree nurseries established	No. of tree nurseries established	SDG15.2	4	8.00	4	8.00	4	8.00	4	8.00	4	8.00	40.00
	School greening program established	No. of schools/greening programs established	SDG15.2	100	0.00	100	0.00	100	0.00	80	0.00	80	0.00	10.00
		No. of assorted fruit tree seedlings grown	SDG15.2	8,000	2.00	8,000	2.00	8,000	2.00	8,000	2.00	8,000	2.00	
		No. of assorted non-fruit trees supplied and grown		80,000	4.00	80,000	4.00	80,000	4.00	80,000	4.00	80,000	4.00	20.00
	Tree seedlings grown	No. of assorted tree seedlings grown	SDG15.2	2,000,000	100.00	2,000,000	100.00	2,000,000	100.00	2,000,000	100.00	2,000,000	100.00	500.00

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Programme Name: Climate Change Management														
Objective: Enhance climate change mitigation, adaptation and resilience														
Outcome: Enhanced adaptive capacity and resilience to climate Change														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Climate Change Management.	Fragile ecosystems Rehabilitated & protected	Trees in fragile ecosystem grown	SDG15.2	4,000,000	100.00	4,000,000	100.00	4,000,000	100.00	4,000,000	100	4M	100	500.00
	Green energy initiatives adopted	No. of solar water pumping systems installed	SDG 13.4	30	60.00	30	60.00	30	60.00	30	60	30	60	300.00
		No. of biogas systems installed in households	SDG 13.5	200	40.00	200	40.00	200	40.00	200	40.00	200	40.00	200.00
	Advocacy meetings conducted	No. of Advocacy meetings conducted	SDG 13.3	4	10.00	4	10.00	4	10.00	4	10.00	4	10.00	50.00
	Statutory measures complied	No. of ESIA on climate resilient infrastructure development conducted	SDG 13&15	80	2.40	80	2.40	60	1.80	50	2	50	1.5	9.60

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Programme Name: Water Service Providers (WSPs)													
Objective: Enhance access to potable water													
Outcome1: Increased proportion of Households Connected with water Outcome2: Improved Sanitation													
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Iten-Tambach Water and Sanitation Company (ITWASCO) Ltd	Dams rehabilitated	No. of dams constructed	SDG 6	0	0.00	0	0.00	1	500.00	0	0.00	0		500.00
	Intakes desilted	No. of intakes desilted	SDG 6	1	0.60	1	0.60	1	0.60	1	0.60	1	0.60	3.00
	No. of HHS connected to metered connections	No. of HHS connected to metered connections	SDG 6	500	5.00	500	5.00	500	5.00	500	5.00	500	5.00	25.00
	Water quality checks	No. of HH using shallow wells	SDG 6	15,000	1.50	15,000	1.50	15,000	1.50	15,000	1.50	15,000	1.50	7.50
		No. of water samples tested	SDG 6	1,825	4.56	1,825	4.56	1,825	4.56	1,825	4.56	1,825	4.56	22.80
		No of water testing lab constructed and equipped	SDG 6	0	0.00	0	0.00	1	10.00	0	0.00	0	0.00	10.00
	Pipeline constructed	Km. of pipeline laid/extended	SDG 6	20	16.50	20	16.50	20	16.50	20	16.50	20	16.50	82.50
	Water bowsers acquired	No. of water bowsers acquired	SDG 6	0	0.00	0	0.00	0	0.00	1	10.00	1	10.00	20.00
	Masonry/steel tanks constructed	No. of masonry/steel tanks constructed	SDG 6	1	2.00	2	4.00	3	6.00	2	4.00	2	4.00	20.00
	Solar panels installed	No. of solar panel units installed	SDG 6	0	0.00	1	2.50	1	2.50	1	2.50	0	0.00	7.50
	Sewerage Treatment Plant established	No. of sewerage plants established	SDG 6	0	0.00	1	1,020.00	0	0.00	0	0.00	0	0.00	1,020.00

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	Exhausters acquired	No. of exhausters acquired	SDG 6	0	0.00	1	8.00	0	0.00	0	0.00	1	8.00	16.00
	Boreholes surveyed, drilled and equipped	No. of boreholes surveyed, drilled and equipped	SDG 6	0	0.00	1	6.50	1	6.50	1	6.50	0	0.00	19.50
Cherangany-Marakwet Water and Sanitation Company Ltd (CHEMAWSCO)	Headworks &T-Works constructed	No. of Headworks & Treatment-Works constructed	SDG 6	0	0.00	0	0.00	1	500.00	0	0.00	0	0.00	500.00
	Intakes desilted	No. of intakes desilted	SDG 6	2	1.20	2	1.20	2	1.20	2	1.20	2	1.20	6.00
	Water quality checks	No. of HH using shallow wells	SDG 6	10,000	1.00	0	1.00	10,000	1.00	10,000	1.00	10,000	1.00	5.00
		No. of samples tested	SDG 6	2,190	5.48	2,190	5.48	2,190	5.48	2,190	5.48	2,190	5.48	27.40
		No of water testing lab constructed and equipped	SDG 6	0	0.00	0	0.00	1	10.00	0	0.00	0	0.00	10.00
	Pipeline constructed	Km of pipeline laid	SDG 6	7	7.00	201	201.00	7	7.00	4	4.00	4	4.00	223.00
	Masonry/steel tanks constructed	No. of masonry/steel tanks constructed	SDG 6	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	10.00
	Households connected to Metered connections	No. of HHs connected to metered connections	SDG 6	400	4.00	400	4.00	400	4.00	400	4.00	400	4.00	20.00
	Kapsowar Sewerage System	No. of feasibility studies carried out	SDG 6			1	15.00							15.00
		No. of sewerage treatment plant constructed, and sewer line laid						1	800					800.00

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4.2.6.2.6 Cross-Sectoral Linkages

Table 29: Water, Environment and Climate Change Sub-Sector Cross-sectoral impacts.

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Water and Sanitation Services	Health	• check on public health issues. • Champion for Water Sanitation and Hygiene (WASH) programs in the communities	• supplying untreated water to citizens.	• treat water before supply and do periodic water quality checks. also do campaigns on possible ways of making water potable.
	Agriculture	• practice soil and water and conservation measures both at household and at farm level. • More effort on climate smart Agriculture • Adopt modern irrigation technologies	• Limited supply and access to water.	• Improve water access and capacity build water users Associations. Encourage kitchen gardens.
	Education	• WASH programs in schools • entrench water resource management in the curriculum. • Adopt water harvesting technologies by way of roof catchment.	• Inconsistent water supplies due to system failure and limited water resources.	• Strengthen water supply systems by way of training and mentoring to water supply managers.
	Urban development	• Town planning • Adopt water harvesting technologies up to household level.	• Unplanned towns/trading centres.	• Plan our towns well to include sewer plants and waterways.
	Tourism	• waters points at game reserves/parks	• Drought which can lead to water scarcity and consequently wildlife deaths.	• leverage on water harvesting infrastructure such as dams and water pans.
Environmental Management	All sectors	• Improved working environment with scenic sites that can attract domestic and international tourists.	• Environmental degradation.	• Mainstream environmental man management issues to include all sectors.
Climate Change Management	All sectors	• Reduce calamities and minimize use of resources for disaster prevention and mitigation.	• Drought, • Pest and diseases, Low funding levels to climate change initiatives and the long-term effect leading to reduced focus by the citizens.	• Construct dams • Drill Boreholes Carry out as many advocacy meetings as possible for people who have an in-depth understanding on climate change.
Water Service Providers	All sectors	• Wellbeing of citizens	• Undeveloped water infrastructure.	• Leverage on infrastructural development for improved water and sanitation services.

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4.2.6.3 Lands, Physical Planning, Housing and Urban Development Sub- Sector

Sub- Sector overview

This department consists of Lands, Physical Planning, Housing and Urban Development units. It is mandated to; administer, manage, and maintain county residential houses, collect, process, disseminate and archive accurate geospatial data for sustainable utilization of resources, facilitate land registration and provide security of land tenure to the landless, ensure efficient administration and management of land. It also ensures attainment of an orderly, progressive, and sustainable urban and rural development.

To achieve efficient and environmentally sound land uses and development in both urban and rural areas. The department intends to develop a county spatial plan and develop urban plans for urban centres and towns alongside implementing developed urban development plans through establishment of sustainable urban infrastructure.

Through the Kenya Urban Support Programme (KUSP) the county has been able to upgrade urban infrastructure which include development of drainage works on the already tarmacked roads, establishment of County disaster unit by construction of a disaster management centre. There is a need to acquire a fire engine and its accompaniments.

In order to achieve the objectives of the department there is need to formulate a slum upgrading and prevention strategy, a development control policy, zoning policy, domesticate of National Urban Development policy, County land dispute resolution policy, Land Acquisition policies, GIS Based valuation roll and implementation of Urban Areas and Cities Act, 2011 and establishment of alternative justice system (AJS). Management of urban areas can be enhanced through undertaking classification of urban areas, preparation of municipal by-laws and supporting development of institutions of urban governance which in turn will aid in promoting and monitoring the growth of urban areas.

4.2.6.3.1 Sub Sector Vision and Mission

Vision

A Well-planned human settlement for accelerated economic development.

Mission

To effectively administer land resources and provide adequate urban utilities for sustainable development.

4.2.6.3.2 Subsector Goals

- Achieve efficient, environmentally sound land uses and development in both urban and rural areas.
- Have a sustainable solid waste management system.
- Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure.
- Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure in municipalities and other urban areas in the County.
- Support implementation of affording housing within the County.

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4.2.6.3.3 Mainstreaming Cross Cutting Issues

Table 30: Lands, Physical Planning, Housing and Urban Development Sub- Sector mainstreaming cross-cutting issues

Impacts	Adaptation Measure	Mitigation Measure
Climate Change		
Non-climate resilient building designs	Adoption of Climate Change resilient building materials	Approval of buildings with soundproof and heat resistant materials. Sensitization of community on importance of adopting climate resilient materials
Unidentified environmentally fragile ecosystems.	Development of an atlas for all environmental fragile ecosystems	Mapping and protection of environmentally fragile ecosystem
Gender & vulnerable groups		
Impacts	**Adaptation Measure**	**Mitigation Measure**
Limited access to building by PWDs and the elderly	Improved house designs	Approval of building plans with provision of ram and a lift for Multi- storey buildings
Disaster Risk Reduction		
Impacts	**Adaptation Measure**	**Mitigation Measure**
Unknown locations of disaster-prone areas	Periodic updating of Hazard Atlas to identify and map disaster prone areas	Mapping all disaster prone areas
Impacts of surface runoff and flooding on foundations of buildings	Construction of stormwater drainages	Expansion of roads to provide enough wayleaves for establishment of storm water drainage system
Inadequate disaster preparedness mechanisms	Construction of a disaster management centre	Operationalization of the disaster management centre
Landslides- destruction of physical infrastructure	-Awareness creation on fragile ecosystems	-Demarcation of boundaries of landslide prone areas Tree growing on areas ON landslide prone areas
Fire outbreaks leading to destruction of buildings	-Acquisition of fire engines and assorted firefighting equipment.	-Enforcement on fire mitigation mechanism for buildings ie having fire extinguishers, fire drills,
Covid-19 Pandemic		
Impacts	**Adaptation Measure**	**Mitigation Measure**
Increased Covid-19 infections Slow implementation of projects	Enhanced sensitization on Covid-19	Creation of awareness on Covid-19 through signage and billboards of ongoing construction sites.
HIV/AIDS		
Impacts	**Adaptation Measure**	**Mitigation Measure**

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Impacts	Adaptation Measure	Mitigation Measure
Increased HIV/AIDS infections Slow implementation of projects	Sensitization of community on HIV/AIDS	Creation of awareness on HIV/AIDS through signage and billboards of ongoing construction sites. Adequate supply of protective gears

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4.2.6.3.4 Lands, Physical Planning, Housing and Urban Development Sub Sector Programmes

This section provides Sub-sector programmes and flagship projects to be implemented within the planned period as presented in tables 31.

Table 31: Lands, Physical Planning, Housing and Urban Development Sub Sector Programmes

Programme Name: Land Use Management													
Objective: Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure.													
Outcomes: Secure Land tenure **Enhanced Physical and Land use Planning**													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
County Public Land Management	Community land properly managed	No. of community land inventories prepared	SDG 11 & 16	-	2	1	6	-		-		-		8.00
		No. of Community land registered	SDG 11 & 16	1	7.5	3	20.5	5	33.3					61.30
	Land for public utilities (ECDE, Health Centres, Markets, Cattle Dips, sanitary Landfills, Social Halls etc.) acquired	Acres. of land acquired	SDG11 & 16	16	23.5	17	25.5	22.5	60	20	50	9	24.8	183.80
	Sewerage Systems Land acquired	Acres. of land acquired	SDG11 & 6			30	50	20	30	20	30			110.00
	Enterprise Development Zone Land acquired	Acres. of land acquired	SDG 7,11 & 16	100	150									150.00
	Cemetery Land acquired	Acres. of land acquired	SDG 11 & 16					10	20	10	20			40.00
	County Governor Residence land acquired	Acres. Of land acquired	SDG11 & 16	10	20									20.00
	Deputy Governor Residence land acquired	Acres. Of land acquired	SDG11 & 16	5	10									10.00
	County Assembly	Acres. Of land acquired	SDG11 & 16	5	10									10.00

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Programme Name: Land Use Management Objective: Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure. Outcomes: Secure Land tenure Enhanced Physical and Land use Planning														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Speakers residences land acquired													
	Land for construction of County Headquarters acquired	Acres. Of land acquired	SDG11 & 16	5	10									10.00
	County Land Valuation roll developed/prepared	No. of county land valuation roll developed/prepared	SDG11 & 16					1	20					20.00
	Land properly managed	No. of County Public land Inventory prepared	SDG11 & 16	1	1.1									1.10
		No. of County land registry with operational County land Information System Established	SDG11 & 16			1	20							20.00
		No. of County land parcels mapped/digitized	SDG11 & 17			100	3.5	150	5	150	5	150	5	18.50
		No. of County Based Ardhi House Established	SDG11 & 17									1	60	60.00
	County public land surveyed and documented	No. of urban centre Plots Surveyed and Beaconed	SDG11 & 16	50	1	300	6	300	6	300	6	300	6	25.00
		No. of urban Centre plots Titled/allotted	SDG11 16	50	0.25	300	1.2	300	1.2	300	1.2	300	1.2	5.05
		No. of public land surveyed and beaconed	SDG11 & 16	3	0.5	6	1	6	1	6	1	6	1	4.50
		No. of County Public Land Titled	SDG11 & 16	2	0.1	2	0.1	2	0.1	2	0.1	2	0.1	0.50
	Public Land parcels Fenced	No. of County public land parcels fenced	SDG11 & 17	2	1	2	1							2.00

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Programme Name: Land Use Management Objective: Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure. Outcomes: Secure Land tenure Enhanced Physical and Land use Planning														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Illegally acquired land repossessed	No. Of County public land/ Plots repossessed	SDG11 & 16	15	1	15	1	10	0.7	10	0.7	10	0.7	4.10
	Land compensated	No. of land parcels compensated	SDG11 & 17					3	2.5					2.50
	Improved Conflicts and dispute resolution mechanisms on land and natural resources	Development of customized framework and guidelines for Alternative Justice System (AJS) including Traditional or Alternative dispute resolution mechanisms (TDR/ADR) mechanisms.	SDG11 & 17			1	4.5	1	2.5					7.00
	Community sensitized on land matters	No. of communities sensitized	SDG11 & 16	2	1	3	1.5	4	2	4	2	4	2	8.50
Physical Planning	County spatial plan prepared	County spatial plan	SDG11			1	89							89.00
	Well-equipped GIS Lab Established	No. of GIS lab well established, equipped, operationalized and maintained	SDG11	1	30	1	1.25	1	1.25	1	1.25	1	1.25	35.00
	Urban Spatial Developed	No. of Local Physical and Land use Development Plans developed	SDG11 & 16	15	23.3	20	30.5	20	30.5	19	28.5	17	25.5	138.30
		No. of Integrated Development Plans developed	SDG11 & 16			1	30					1	10	40.00
	Development Control policy and surveillance enhanced	No. of development control policy developed	SDG11 & 16	1	2.5	1	2.5	1	2.5					7.50
		No. of development control surveillance conducted	SDG11 & 16	12	1.5	12	1.5	12	1.5	12	1.5	12	1.5	7.50
		No. of Capacity building	SDG 11 & 16		1	1	1	1	1	1	1	1	1	5.00

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Programme Name: Land Use Management														
Objective: Ensure efficient and effective management and administration of land for sustainable development and improved security of tenure.														
Outcomes: Secure Land tenure Enhanced Physical and Land use Planning														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Preparation of Master Plans	No, of master plans prepared	SDG11 & 16	2	0.2	2	0.2	2	0.2	2	0.2	3	0.3	1.10
	Physical and Land Use Planning institutions established	No. of Physical and Land Use planning institutions established	SDG11 & 16	2	2	2	2	2	2	2	2	2	2	10.00

Programme Name: Affordable Housing													
Objective: Support implementation of affordable housing within the County.													
Outcome: Improved access to affordable and decent housing													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	*Planned Targets and Indicative Budget (KSh. M)*									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Affordable Housing	Affordable housing units established	No. of affordable housing units constructed	SDG11	400	400	400	400	400	400	400	400	400	400	2,000.00
	HH accessing Affordable housing	No. of HH accessing Affordable housing	SDG 11	200		250		300		300		400		0.00

Programme Name: Urban Development													
Objective: Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure in urban areas in the County.													
Outcome: Sustainable Management of Urban Areas													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	*Planned Targets and Indicative Budget (KSh. M)*									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Urban Infrastructure	Urban Roads improved Bitumen	KM. of tarmacked urban roads	SDG9 & 11	0.5	25	0.5	25	0.56	28	0.5	25	0.5	25	128.00

Programme Name: Urban Development														
Objective: Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure in urban areas in the County.														
Outcome: Sustainable Management of Urban Areas														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	*Planned Targets and Indicative Budget (KSh. M)*										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	standards													
	Informal settlement upgraded	No. of Informal settlement upgraded	SDG 1, 3, 8 7 & 11	1	20	2	40	2	40	1	20	1	20	140.00
	Storm water Drainage constructed	KM of storm water drainage constructed	SDG9 & 11	1	6	1	6	1	6	2	10	2	10	38.00
	Parking facilities improved	No. of parking spaces/slots	SDG9 & 11	50	5	50	5	50	5	40	4	30	3	22.00
	Bus stage constructed	No. of Modern Bus Stage Constructed	SDG9 & 11			1	10	1	10	2	20	2	20	60.00
	Modern Urban Markets established	No. of Modern urban markets established	SDG 9 & 11	5	13	5	13	5	12.5	5	12.5	5	12.5	63.50
	Urban Centers Beautified	No. of ornamental trees grown	SDG 9 & 11	2000	0.8	2000	0.8	2000	0.8	2000	0.8	2000	0.8	4.0
	Outdoor advertisement facilities constructed	No. of outdoor advertisement facilities constructed	SDG 9 & 11			1	5	1	5	1	5	1	5	20.0
	Cemeteries Established	No. of Cemeteries established	SDG 3, 10 & 11					1	10					5.00
Disaster Management	Disaster Management centre equipped and operationalized	No. of Disaster Management centre equipped and operationalized	SDG9 & 11			1	20							20.00
	Fire engines acquired	No. of fire engines acquired	SDG9 & 11			1	56			1	56			112.00
	Disaster Preparedness	Hazard atlas updated	SDG9 & 11	1	1	1	1	1	1	1	1	1	1	5.00
		No. signage of disaster-prone areas.	SDG9 & 11	2	1	2	1	2	1	2	1	2	1	5.00

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Programme Name: Urban Development														
Objective: Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure in urban areas in the County.														
Outcome: Sustainable Management of Urban Areas														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	*Planned Targets and Indicative Budget (KSh. M)*										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		Training Drill conducted	SDG9 & 11	2	1	2	1	2	1	2	1	2	1	5.00

Programme Name: Iten Municipality														
Objective: Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure and services in Iten municipality.														
Outcome: Sustainable systems to deliver improved infrastructure and services in Iten Municipality														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	Planned Targets and Indicative Budget (KSh. M)										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Municipal Services	Municipal Urban Roads improved to Bitumen standards	KM of tarmacked urban roads	SDG9 & 11	1	50	1	50	1	50	1	50	1	50	250.00
	Walkways constructed	KM of walkways constructed	SDG9 & 11	1	8	1	8	1	8	1	8	1	8	40.00
	Parking facilities improved	No. of parking spaces	SDG9 & 11			50	5	100	10					15.00
	Recreation facilities established	No. of established recreation facilities	SDG9 & 11			1	27							27.00
	Iten Town Beautified	No. of ornamental trees grown	SDG9 & 11	1000	0.4	1000	0.4	1000	0.4	1000	0.4	1000	0.4	2.00
	Modern Abattoirs Constructed and equipped	No. modern Abattoirs constructed and equipped	SDG9 & 11	1	20									20.00
	Outdoor advertisement facility established	No. of outdoor advertisement facilities established	SDG9 & 11	1	5					1	4.5			9.50

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Programme Name: Iten Municipality														
Objective: Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure and services in Iten municipality.														
Outcome: Sustainable systems to deliver improved infrastructure and services in Iten Municipality														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	Planned Targets and Indicative Budget (KSh. M)										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Animal control and welfare in urban centres	Operationalization Development of animal control policy /by laws	SDG 11					1	2.5					2.50
		Establishment of animal holding ground	SDG 11			1	4							4.00
		Vaccination and Licensing of pets	SDG 11	200	0.2	200	0.2	200	0.2	200	0.2	200	0.2	1.00
	Noise Pollution Mechanisms Established	No. of noise pollution equipment	SDG 11	2	0.4	2	0.4							0.80
	Urban: Town Square and Stimulus Market constructed	Creation of noise pollution monitoring station						1	10					10.00
	Cemeteries Established	No. of Cemeteries established	SDG 11			1	10							10.00
	Crematoria Established	No. of crematoria	SDG 12							1	10			10.00
Sustainable Urban Economic Development Programme (SUED)	Urban: Town Square and Stimulus Market constructed	Public private partnership policy developed Constructed Modern stimulus market and town square	SDG 9 & 11							1	1130			1,130.00
	Urban: Transit Hub	No. of Transit Hub established	SDG 9 & 11					1	335					335.00
	Drainage: Suds along Public realm improvement	Km of storm water drainage improved and maintained	SDG 9 & 11			1	62							62.00
	Transport: Develop Public Transport Facilities	No. of public transport facilities constructed	SDG 9 & 11	1	5.8									5.80
	Energy: Improve streetlighting	No. of streetlights units installed	SDG 7					1	255					255.00

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Programme Name: Iten Municipality														
Objective: Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure and services in Iten municipality.														
Outcome: Sustainable systems to deliver improved infrastructure and services in Iten Municipality														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	Planned Targets and Indicative Budget (KSh. M)										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Waste: Closure of existing dumpsite	Existing dumpsite remediated and restored.	SDG 11			1	313							313.00
	Transport: Improvements of running tracks along HART and LART	Km of running tracks improved	SDG 9 & 11						102					102.00
	Sanitation: Toilets on the running tracks	No. of public toilets installed	SDG 9 & 11	2	0.2									0.20
	Transport: Enhanced market linkages through farm product aggregations	Farm product aggregation station established.	SDG 9 & 11				8							8.00
	Energy: Solar refrigeration system	No of solar refrigeration systems installed	SDG 7 & 9				23							23.00
	Transport: Upgrade of west link	Km of road improved	SDG 9 & 11						284					284.00
	Transport: Upgrade of Kamariny access road	Km. of road upgraded	SDG 9 & 11				111							111.00
	Transport: Improvements of critical secondary roads C661 and C662	Km. of road improved	SDG 9 & 11			2	468							468.00
	Drainage: Drainage Master Plan	Drainage system plan prepared	SDG 9 & 11	1	17									17.00
	Waste: Commission a New	No. of waste management facility	SDG 9 & 11			1	426							426.00

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Programme Name: Iten Municipality														
Objective: Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure and services in Iten municipality.														
Outcome: Sustainable systems to deliver improved infrastructure and services in Iten Municipality														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	Planned Targets and Indicative Budget (KSh. M)										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Waste Management Facility	established.												
	Energy: Landfill biogas for cooking	Landfill entailing biogas generation established	SDG 7, 9 & 11	1	53									53.00
	Waste: Integrated waste collection system	Integrated waste collection system established.	SDG 7, 9 & 11	1	11									11.00
	Water: Wastewater treatment systems (Exhauster trucks, decentralized facility)	No. of exhauster trucks acquired establishment of a wastewater decentralization facility	SDG 7 & 11					3	827					827.00
	Water: rainwater harvesting	No. of rainwater harvesting points established	SDG 7, 9 & 11			1	103							103.00
	Water: Sabor storage dam upgrading	Sabor Dam constructed, functional and adequately equipped.	SDG 6							1	1800			1,800.00
	Energy: Solar irrigation system	No of farmers benefitting from solar irrigation system units acquired.	SDG 7, 8 & 9	1	75									75.00
	Energy: Renewable energy / energy efficiency at Kessup Falls	Kw Generated from renewable energy, No. of HH	SDG 7			1	15							15.00
	Energy: Renewable energy / energy efficiency at Sing'ore	Kw Generated from renewable energy, no. of HH connected with electricity (renewable energy)	SDG 7	1	3									3.00

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Programme Name: Iten Municipality														
Objective: Support establishment and strengthening of urban governance, management institutions and systems to deliver improved infrastructure and services in Iten municipality.														
Outcome: Sustainable systems to deliver improved infrastructure and services in Iten Municipality														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	Planned Targets and Indicative Budget (KSh. M)										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Potato Value Chain processing plant	Potato processing plant established, No. of farmers benefited from the factory, Tonnage of potatoes processed.	SDG 2, 8, & 9	1	1300		1200							2,500.00
	Sports Value Chain nutrition bars	No of nutrition bars production plants established.	SDG 2 & 12					1	220					220.00

Programme Name: Solid Waste Management														
Objective: Manage the collection, transportation, and disposal of solid waste effectively, while also promoting recycling and composting.														
Outcome: Improved overall cleanliness of the community														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	Planned Targets and Indicative Budget (KSh. M)										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Solid Waste Management	Material Recovery Centre with a sanitary landfill established	No. of material and operational material recovery centre with a sanitary landfill established	SDG9	1	15	1	15	1	15	2	30	1	15	90.00
	Solid waste transfer stations constructed	No. of Solid waste transfer stations constructed	SDG9	8	8	9	9	9	9	10	10	10	10	46.00
	Solid waste Segregation Station established	No. of Segregation stations established	SDG9					1	10					10.00
	Skip Loaders acquired	No. of skip loaders acquired	SDG9 & 11	1	12			1	12			1	12	36.00
	Skip containers acquired	No. of skip containers acquired	SDG9 & 11	6	1.44	6	1.44	6	1.44	6	1.44	4	0.96	6.72
	waste bins acquired	No. of waste bins acquired	SDG9 & 11	200	4	200	4	200	4	200	4	200	4	20.00

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Programme Name: Solid Waste Management													
Objective: Manage the collection, transportation, and disposal of solid waste effectively, while also promoting recycling and composting.													
Outcome: Improved overall cleanliness of the community													
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Environmental Cleanups carried out	No. of environmental clean ups carried out	SDG9 & 11	25	5	25	5	25	5	25	5	25	5	25.00
	Safety gears acquired	No. of safety gear units acquired	SDG9 & 12	115	1.37	115	1.37	115	1.37	115	1.37	115	1.37	6.85

Programme Name: Energy													
Objective: Increase coverage on street lighting and connect all households with electricity within the County.													
Outcomes: Improved urban street lighting Increased access to electricity coverage.													
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	*Planned Targets and Indicative Budget (KSh. M)*										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Energy	Data collected for renewable energy sources	No of pre-feasibility studies done	SDG9 & 11			1	20							20.00
	Households connected with electricity	No. of Households connected with electricity	SDG9 & 11	50	0	60	0	70	0	80	0	90	0	0.00
	Adequate Street lights provided	No. of centres with functional streetlights	SDG9 & 11	33	40	33	40	33	40	33	40	33	40	200.00
		No. of Streetlight units installed	SDG9 & 11	310	31	310	31	310	31	310	31	310	31	155.00
	Wind power generation plant established	Well established Wind power generation plan.	SDG 9 & 11									1	2,700	2,700.00
	Solar power generation plant established	Solar power generation plant established	SDG 9 & 11							1	6,500			6,500.00

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4.2.6.3.5 Flagship Projects

This section summarizes all known county flagship projects for implementation by both levels of Government and Development Partners in the county. The information is presented in Table 32.

Table 32: Lands, Physical Planning, Housing & Urban Development Sub-Sector Flagship Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh. Million)	Source of Funds	Lead Agency
County GIS Lab	Iten	Adequate infrastructure for lands, physical planning and mapping of county resources	• Establishment and operationalisation of a County GIS Lab	• A well-equipped and operational GIS Lab	2023-2025	30	• County Government • national Government • Development partners	County Government
County Spatial Plan	Countywide	Enhance well-coordinated land uses and Development	• Initiation, base mapping, scoping and data collection, situational analysis and synthesis of key planning issues, visioning, plan formulation and associated outputs, Plan compilation and packaging, plan approval and gazettement.	• Approved County Spatial Plan	2024-2026	89.00	• County Government • national Government • Development partners	County Government
Elgeyo Marakwet Ardhi House	Iten	County based Ardhi House established, improved land processes.	• Establishment of a County based ardhi house	• Well established and operational ardhi house	2023-2027	60.00	• National Government and development partners	County Government and National government.
Disaster Management	County	Establishment and operationalization of Firefighting Services and mitigation measures against incidences of disasters.	• Purchase of firefighting engines • Equipping and operationalization of the Fire station.	• 2 fire engines & assorted firefighting equipment, • 1 fully equipped and operational fire services unit.	2023-2027	150.00	• County Government • National Government • Development partners	County Government
Elgeyo Marakwet	Iten, Tambach,	Support implementation	• Identification and	• No. of	2023-2027	2,000.00	• County	County Government and

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh. Million)	Source of Funds	Lead Agency
Affordable Housing Programme	Chebiemit	of affordable housing within the County.	documentation of land for affordable housing programme • Construction of affordable housing units.	affordable housing units.			Government • National Government • Development partners	National Government.
Informal settlements Improvement	Chebiemit, Cheptongei, Kapcherop, Kapsowar, Bugar, Tambach	Improve living conditions and strengthen security of tenure in informal settlements in selected towns.	• Infrastructural developments & Security of land tenure	• No. of Informal settlement upgraded	2023-2027	140.00	• County Government • KISP II	County Government & National Government
Wind Power Generation Plant	Elgeyo Marakwet Escarpment	Promote Green energy production	• Establishment of wind power generation plant	• Wind power generation plant established	2023-2027	2,700.00	• County Government • National Government • Development partners	County Government
Solar Power Generation Plant	Elgeyo Marakwet Escarpment	Promote Green energy production	• Establishment of solar power generation plant	• Solar power generation plant established	2023-2027	6,500.00	• County Government • National Government • Development partners	County Government
Sustainable Urban Economic Development (SUED) Programme								
Urban: Town square & Stimulus Market	Iten Municipality	Promote market infrastructural facilities	• Development of policy framework for public private partnership • Construction of modern stimulus market and town square	• Public private partnership policy developed. • Constructed Modern stimulus market and town square	2023-2027	1,130.00	• Public and Private funding	County Government
Drainage improvement	Iten Municipality	Improved storm water drainage.	• Preparation of a drainage system plan, Improvement, and maintenance of existing	• Drainage system plan prepared, Km	2023-2024	79.00	• Public Funds • IFI • NGOs	County Government

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh. Million)	Source of Funds	Lead Agency
			drainage features.	of storm water drainage improved and maintained			• IFI • County Government • NGOs • National Government	
Upgrading of Municipal roads	Iten Municipality	Improved road network and urban corridors	• Upgrading of urban roads within iten municipality	• Km. of road improved	2024-2027	1,305.80	• Public Funds • NGOs • IFI • County Government • NGOs • National Government	County Government
Waste Management	Iten Municipality	Establishment of a proper waste disposal mechanisms, Adequate waste management facility, Improved waste collection	• Excavation and haulage of dumped material to new landfill. Site • remediation and restoration work. • Commissioning of a new waste management facility • Establishment of an integrated waste collections system	• Existing dumpsite remediated and restored. • No. of waste management facility established. • Integrated waste collection system established.	2023-2027	750.00	• Public Funds • IFI • NGOs • County Government • NGOs • National Government	County Government
Improved wastewater and sanitation services	Iten Municipality	Establishment of proper liquid waste management mechanisms and improved sanitation, Improved sanitation	• Acquisition of wastewater exhauster trucks • Establishment of a decentralized wastewater treatment system, Installation of public toilets on the running tracks	• No. of exhauster trucks acquired. • Establishment of a wastewater decentralization facility, No. of public toilets installed	2023-2027	827.20	• County Government • PPP • IFI • NGO • National Government	County Government & National Government

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh. Million)	Source of Funds	Lead Agency
Enhancement of streetlighting, green energy generation and use	Iten Municipality	Improved streetlighting, green energy use and generation	• Review of current implementation plan and current commercial and technical arrangements. • Design study to ensure suitable coverage of target area (roads, markets, and trails)" • Installation of solar refrigeration system • Establishment of a landfill biogas generation plant • Establishment of renewable energy generation at Kessup Falls • Establishment of renewable energy generation at Singore	• No. of streetlights units installed. • No of solar refrigeration systems installed. • Landfill entailing biogas generation established. • Kw Generated from renewable energy, • No. of HH connected with electricity	2023-2026	424.00	• Public Sector Funds • IFI • Donor • private funds • PPP • County Government • NGO • National Government	County Government
Water Supply System	Iten Municipality	Improved rainwater harvesting & Increased water supply	• Enhanced rainwater harvesting • Construction of Sabor dam	• No. of rainwater harvesting points established. • Sabor Dam constructed, functional and adequately equipped.	2024-2027	1,903.00	• County Government • PPP • IFI • NGO • National Government	County Government
Potato VC processing plant	Iten Municipality	Reduction in post-harvest losses and provision of ready off take of potatoes	• Construction of a potato processing plant	• Potato processing plant established. • No. of farmers benefited from the factory. • Tonnage of potatoes processed.	2023-2025	2,500.00	• SUED programme with potential for other public and private funding involvement	County Government

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh. Million)	Source of Funds	Lead Agency
Market linkages and Sports VC nutrition bars	Iten Municipality	Enhanced market linkages Sports nutrition bars manufacturing	• Development of farm product aggregation station • Establishment of a Manufacturing and production plant for sports nutrition bars	• Farm product aggregation station established. • No of nutrition bars production plants established.	2024-2026	228.00	• Public Sector Funds and IFI • SUED programme with potential for other public and private funding involvement	County Government

4.2.6.3.6 Cross-Sectoral Linkages

Table 33: Lands, Physical Planning, Housing & Urban Development Sub-Sector Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Physical Planning and Land Use Management	All sectors	Acquisition of land for public utilities Preparation of County spatial plan and Urban centres Local Physical and Land Use Development Plans	-Titling of county public land -Encroachment of public land -Realignment of land uses and zones	-Engage all relevant technical team -Surveying and protection of county public land -Ensure adequate stakeholder engagements are held.
	Public works	Approval of building plans	-Uncontrolled development	-Periodic enforcement to be undertaken by all relevant technical team
	Finance and Economic Planning site	Own source revenue generation through building plan, subdivision, and change of user applications.	-Noncompliance on approval	-Sensitization of the community to seek approvals. -Enforcement by a multisectoral team.
Housing	Environment	-Conducting ESIA reports for the affordable housing programme	-Noncompliance on environmental issues during construction	-Comply and enforce NEMA guidelines
Urban Development	Roads	-Opening of Urban roads and upgrading of urban roads to bitumen standards. -Construction of walkways and	-Removal of illegal development along road reserves	-Clearly demarcation of road reserves boundaries beforehand. -Land use planning of urban areas to ensure adequate road reserves are provided. -Strict enforcement to ensure there is no encroachment.

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Iten Municipality	All sectors	-Own source revenue from plot transfer fees, -Roads, Transport & Public works engagement in construction of urban infrastructure	-Limited own source revenue generation -Uncontrolled development	-Identification of municipal own source revenue streams. -Approval of development undertaken.
Solid Waste Management	Environment and Public Health	-Development solid waste management policies -Enforcement of appropriate solid waste management mechanism	-Noncompliance on waste disposal mechanisms	-Collaborate in the establishment of a material recovery centre with sanitary landfills.
Energy	All Sectors	-Use of green energy -Powering Public facilities -Provision of streetlights.	- Pollution from non-renewable energy. -Vandalism of streetlights - Charcoal burning reduces forest cover and greatly affects the environment. - Damming water for hydroelectric power may reduce downstream water flows. - Power shortages or fluctuations affect service delivery.	-Land use planning and management - Enforcement of environmental policies and laws that promote sustainable use of resources -Total ban on use of charcoal and firewood as the primary source of energy. - Investing in renewable energy i.e., Wind, Solar and Biogas to enhance sustainability.

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4.3 Productive and Economic Sector

4.3.1 Sector Introduction

The sector is the cornerstone for driving economic empowerment of the county and its residents. The sector has aligned its strategies and interventions to the national and international economic development goals and aspirations such as Kenya Vision 2030, Medium Term Plan (MTP), and Sustainable Development Goals (SDG).

4.3.2 Sector Composition

This sector comprises two sub-sectors, namely: Agriculture, Livestock, Fisheries & Irrigation; and Trade, Industry, Cooperative, Tourism & Wildlife

4.3.3 Sector Vision and Mission

Vision

To be an industrious, sustainable, innovative, equitable and commercially oriented sector

Mission

To empower citizens and improve livelihoods of the people through competitive and sustainable agriculture, tourism and enterprise development.

4.3.4 Sector Goals

The overall sector goal is to contribute to poverty reduction in Elgeyo Marakwet County through initiatives that increase income generation to citizens.

4.3.5 Sector Priorities and Strategies

The sector priorities have been developed with the aim of improving citizens' wellbeing through poverty eradication, improvement of agricultural productivity, food security and increased income generation. Table 16 highlights the sector's priorities and strategies.

Table 16: Productive and Economic Sector Priorities and Strategies.

Sector Priorities	Strategies
Increase productivity and commercialization of crop value chains.	Support farmers to access to recommended crop value chain technologies and innovations. Support farmers to access crop input and output storage facilities; and cottage agro-processing facilities. Improve farmers access to extension services. Mainstream climate change mitigation in crop production system Expand and/or rehabilitate irrigation infrastructure. Strengthen farmers capacity to utilize and manage irrigation infrastructures. Domesticate existing, relevant national laws and regulation in the sub sector. Enact commodity specific laws and regulations for the agriculture sector; National Agricultural Extension policy, AFA, Soil management policy, irrigation policy, National food and nutrition policy, livestock policy, Fisheries policy, fisheries management strategies and veterinary policies.
Increase livestock production and productivity	Support adoption of improved livestock breeds and breeding technologies. Promote Diversification of livestock enterprises. Exploit existing potential for fish production. Support farmers to increase quantity and quality of livestock feeds and fodder. Improve farmer's access to extension services. Mainstream climate change mitigations in livestock production systems. Promote value addition and marketing of livestock products. Reduce staff-farmer ratio. Promote one health clinic approach. Domesticate existing, relevant national laws and regulation. Enact commodity specific laws and regulations for the livestock sector; National food and nutrition policy, livestock policy, marketing Act Fisheries policy, fisheries management strategies and veterinary policies.
Reduce disease prevalence	Promote livestock disease surveillance and control. Develop capacity of dip management committees

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Improve extension and technology uptake	Establish implementation and coordination framework for programmes/projects providing extension services. Building capacity for extension service providers. Strengthen training institutions in the county to facilitate capacity building; Labot and Chebara farms. Enhance financial support to promote effective and efficient extension service delivery
Develop sustainable tourism.	Map, protect and improve access to tourist attraction sites by opening roads both leading to sites and those within the sites such as Rimoi National Reserve. Develop key integrated management, strategic plans and policies. Development and diversification of tourism niches such as sports, wildlife, and cultural tourism Tourism marketing and promotion through events and advertising. Establish a resource mobilization strategy to ensure investment on capital-intensive amenities. Encourage investment through incentives to attract investors and establish infrastructure such as cable-car and eco-lodges. Establish community-based tourism enterprises. Develop and sustain an inclusive tourism stakeholder engagement framework.
Improve business environment for trade investment to promote MSMEs	Capacity building and training of entrepreneurs Establish a revolving fund as a trade support initiative. Establishment of open air and fresh produce markets. Enhance compliance and enforcement of laws that ensure standards in weights and measures.
Growth and development of cooperatives	Revival of dormant cooperatives Market linkages for products Establish cooperative revolving fund. Train management and enhance promotion of good leadership and governance in cooperative societies

4.3.6 Sub-Sector Programmes

4.3.6.1 Agriculture, Livestock, Fisheries, and Irrigation Sub-Sector

The sub-sector comprises three (3) directorates namely, Agriculture, Livestock Production, and Veterinary Services; In addition, the county has two farmer learning institutions; Chebara that offers training on agricultural technologies and Labot sheep multiplication Centre which is responsible for commercial rearing and breeding of sheep and promotion and adoption of best livestock practices.

4.3.6.1.1 Sub Sector Vision and Mission

Vision

A food secure county creating wealth for all.

Mission

To improve the livelihood of Elgeyo Marakwet people through promotion of competitive and sustainable Agricultural, livestock and fisheries practices

4.3.6.1.2 Sub Sector Goals

4.3.6.1.3 Mainstreaming Cross-Cutting Issues

Table 34: Agriculture, Livestock, Fisheries, and Irrigation Sub- Sector Mainstreaming Cross-Cutting Issues

Impacts	Adaptation Measure	Mitigation Measure
Climate Change		
Degraded lands	Good agricultural practices	● Laying farm conservation strategies ● Promoting adoption of drought resilient crops, pasture

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Impacts	Adaptation Measure	Mitigation Measure
		and fodder
Low productivity	Crop and livestock diversification	● Post-harvest losses management ● Enhancing irrigation ● Disseminating weather information ● Promote adoption of TIMPs
Reducing water volumes	Promote adoption of agroforestry	● Water harvesting and storage. ● Development of conservancies and buffer zones ● Protecting of water catchment areas
Reduced Livestock feeds	proper management of feeds	● Promote adoption of modern pasture and fodder management strategies
Gender & vulnerable groups		
Inequitable access and control of productive resources	Involvement of women, youth, PWDs and other vulnerable groups in decision making	● Promoting gender responsive interventions ● Develop gender sensitive monitoring for all interventions
Inequitable distribution of income and other benefits	Domestication and adoption of national laws and policies	● Promote equal participation in decision making. ● Deliberate interventions to strengthen economic empowerment for women and youth.
Disaster Risk Reduction		
Crop failure and livestock deaths	Adoption of agroforestry along escarpment	● Fencing protected areas ● Enhancing forest cover
	Feed conservation	● Enhancing proper pasture and fodder conservation strategies ● Promote offtake of Livestock and adoption of feedlots.
Damage to irrigation infrastructure	Adoption of modern irrigation methods	● Proper planning and design of irrigation structures
Covid-19 Pandemic		
Loss of life	Ensured access to covid-19 vaccination	● Creating public awareness
Reduced income	Enhanced access to subsidies	● Enhancing farmer accessibility to agricultural inputs subsidies
Reduces farmers extension services	Farmer to farmer information exchange.	● Digitalization of extension and knowledge management.
HIV/AIDS		
Loss of labour and skills	Ensured access to medication	● Demystifying HIV/AIDS through public awareness ● Enhance condom distribution.
Reduced productivity	Enhanced access to improved nutrition	● Diversifying crop and livestock production ● Targeting vulnerable community members in project activities.

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4.3.6.1.4 Programmes

Table 35: Agriculture, Livestock, Fisheries and Irrigation Sub-Sector Programmes

Programme Name: Crop Development													
Objective: To develop priority crop value chains into sustainable commercial enterprises													
Outcome: 1. Increased crop productivity 2. Increased crop farmer income													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Crop Commercialization	Farmers' access to technologies and innovations enhanced	Kilos of certified seeds supplied ('000)	SDG 1.1, 2.1	2	74	2	74	2	74	2	74	2	74	370
		Number of certified seedlings supplied ('000)	SDG 1.1, 2.1	6.1	312.6	6.1	312.6	6.1	312.6	6.1	312.6	6.1	312.6	1563
		Number of fruit tree seedling nurseries established	SDG 1.1, 2.1	37	14.8	37	14.8	0	0	0	0	0	0	29.6
	Farmers' access to crop input/output storage and value addition facilities supported	Number of Agro stores availed	SDG 1.1, 2.1	15	29.6	15	29.6	15	29.6	15	29.6	15	29.6	148
		Number of Agro stores operationalized	SDG 1.1, 2.1	15	0	15	0	15	0	15	0	15	0	0
		Number of Agro-processing equipment available	SDG 1.1, 2.1	15	7.4	15	7.4	15	7.4	15	7.4	15	7.4	37
		Number of Agro-processing equipment utilized	SDG 1.1, 2.1	15	0	15	0	15	0	15	0	15	0	0
		No. of processing plants established	SDG 1.1, 2.1	0	0	0	0	1	1,500	0	0	0	0	1500

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Programme Name: Crop Development													
Objective: To develop priority crop value chains into sustainable commercial enterprises													
Outcome: 1. Increased crop productivity 2. Increased crop farmer income													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Agriculture extension Services	Farmers trained	Number of farmer business schools established	SDG 1.1, 2.1	205	20.5	205	20.5	205	20.5	205	20.5	205	20.5	102.5
		Number of lead farmers trained	SDG 1.1, 2.1	1,934	9.6	1,934	9.6	1,934	9.6	1,934	9.6	1,934	9.6	48
		Number of field days, exhibitions and tours	SDG 1.1, 2.1	15	0.7	15	0.7	15	0.7	15	0.7	15	0.7	3.5
		Number of farmers reached with extension messages ('000)	SDG 1.1, 2.1	19.9	20	19.9	20	19.9	20	19.9	20	19.9	20	100
	Extension officers trained	Number of agriculture extension interns engaged	SDG 1.1, 2.1	83	21.6	102	26.6	102	26.6	83	21.6	83	21.6	118
		Number of field visits done	SDG 1.1, 2.1	80	8	80	8	80	8	80	8	80	8	40
		Number of agriculture extension motorcycles purchased	SDG 1.1, 2.1	0	0	1	0.6	0	0	0	0	0	0	0.6
	Farm machinery plus implements purchased	Number of farm machinery plus implements purchased	SDG 1.1, 2.1	0	0	1	5	1	5	0	0	0	0	10

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Programme Name: Crop Development												
Objective: To develop priority crop value chains into sustainable commercial enterprises												
Outcome: 1. Increased crop productivity 2. Increased crop farmer income												
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**								**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	CSA model farms established	Number of CSA model farms established	SDG 1.1, 2.1	205	8.2	205	8.2	205	8.2	205	8.2	205	8.2	41
	Training centres supported	No. of training centres supported	SDG 1.1, 2.1	0	0	0	0	1	500	0	0	0	0	500

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Programme Name: Irrigation Development													
Objective: To increase crop productivity through irrigation													
Outcome: Increased area under irrigated agriculture													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Irrigation development	Irrigation infrastructure expanded and/or rehabilitated	Number of irrigation water furrows rehabilitated and expanded	SDG 1.1, 1.2	15	23.8	15	26.3	15	25.3	15	22.8	15	21.8	120
		Length of irrigation pipeline laid (meters '000)	SDG 1.1, 1.2	0	0	4	12	4	12	0	0	0	0	24
		Number of irrigation water storage tanks constructed	SDG 1.1, 1.2	1	4	1	4	1	4	1	4	1	4	20
		Number of irrigation intakes constructed/maintained	SDG 1.1, 1.2	2	3	2	3	2	3	2	3	2	3	15
		Number of new irrigation infrastructure constructed (dams, bore holes, water pans)	SDG 1.1, 1.2	2	10	3	12.5	3	12.5	3	12.5	3	12.5	60
		Number of irrigation infrastructure rehabilitated/maintained/de-silted	SDG 1.1, 1.2	2	14	2	19	2	18	2	14.5	2	14	79.5
		Number of irrigation boreholes drilled	SDG 1.1, 1.2	2	18	8	74	7	65	3	27	0	0	184
		Number of portable irrigation kits purchased	SDG 1.1, 1.2	32	9.5	63	18.9	59	17.5	31	9.2	26	7.7	62.9
		Number of IWUAs formed and strengthened	SDG 1.1, 1.2	3	9	3	9	0	0	0	0	0	0	18
		Number of irrigation schemes established	SDG 1.1, 1.2	1	129	1	100	1	25,000	0	0	0	0	25,229

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Programme Name: Irrigation Development														
Objective: To increase crop productivity through irrigation														
Outcome: Increased area under irrigated agriculture														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Model food security farms established	Number of food security farms fenced	SDG 1.1, 1.2	5	14.8	5	14.8	5	14.8	5	14.8	5	14.8	74
		Number of food security farms utilized	SDG 1.1, 1.2	5	0	5	0	5	0	5	0	5	0	0

Programme Name: Livestock Development														
Objective: To increase livestock productivity and commercialization														
Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KShs M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Livestock Commercialization	Livestock production, productivity and income increased	Number of heifers purchased and supplied	SDG 1.1, 2.1	960	48	960	48	960	48	960	48	960	48	240
		Number of Sahiwal bulls purchased and supplied	SDG 1.1, 2.1	40	0.4	40	0.4	40	0.4	40	0.4	40	0.4	2
		Number of dairy goats purchased and supplied	SDG 1.1, 2.1	640	9.6	640	9.6	640	9.6	640	9.6	640	9.6	48

Programme Name: Livestock Development													
Objective: To increase livestock productivity and commercialization													
Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KShs M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		Number of galla bucks purchased and supplied	SDG 1.1, 2.1	320	4.8	320	4.8	320	4.8	320	4.8	320	4.8	24
		Number of dorper sheep and rams purchased and supplied	SDG 1.1, 2.1	1,200	18	1,200	18	1,200	18	1,200	18	1,200	18	90
		Number of piglets purchased and supplied	SDG 1.1, 2.1	1,300	1.82	1,300	1.82	1,300	1.82	1,300	1.82	1,300	1.82	9.1
		Number of indigenous chicks purchased and supplied	SDG 1.1, 2.1	21,000	7.35	21,000	7.35	21,000	7.35	21,000	7.35	21,000	7.35	36.75
		Number of 528 egg incubators purchased and supplied	SDG 1.1, 2.1	10	1	10	1	10	1	10	1	10	1	5
		Number of rabbits purchased and supplied	SDG 1.1, 2.1	152	0.076	152	0.076	152	0.076	152	0.076	152	0.076	0.38
		Number of camels purchased and supplied	SDG 1.1, 2.1	24	2.4	24	2.4	24	2.4	24	2.4	24	2.4	12
		Number of fishponds established/Renovated	SDG 1.1, 2.1	66	3.32	66	3.32	66	3.32	66	3.32	66	3.32	16.6
		Number of fish farmer groups supported	SDG 1.1, 2.1	5	0.28	5	0.28	5	0.28	5	0.28	5	0.28	1.4
		Number of feed mixing machines purchased	SDG 1.1, 2.1	1	0.3	1	0.3	1	0.3	0	0	0	0	0.9

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Programme Name: Livestock Development													
Objective: To increase livestock productivity and commercialization													
Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KShs M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		Number of feed mills established	SDG 1.1, 2.1	1	1	0	0	0	0	0	0	0	0	1
		Number of modern hives purchased and supplied	SDG 1.1, 2.1	400	4	400	4	400	4	400	4	400	4	20
		Number of centrifuge machines purchased	SDG 1.1, 2.1	1	0.15	1	0.15	1	0.15	1	0.15	1	0.15	0.75
		Number of Motorbikes purchased	SDG 1.1, 2.1	1	0.5	0	0	0	0	0	0	0	0	0.5
		Number of sale yards constructed/renovated	SDG 1.1, 2.1	2	4	2	4	0	0	0	0	0	0	8
		Number of stores constructed	SDG 1.1, 2.1	0	0	2	4	0	0	0	0	0	0	4
		Number of indigenous tree seedlings Purchased	SDG 1.1, 2.1	1,625	0.325	1,625	0.325	1,625	0.325	1,625	0.325	1,625	0.325	1.625
		Number of cooling plants operationalized	SDG 1.1, 2.1	1	5	1	5	0	0	0	0	0	0	10
		Number of milk processing plants installed	SDG 1.1, 2.2	0	0	1	800	0	0	0	0	0	0	800
		Number of model farms established	SDG 1.1, 2.3	0	0	1	92	1	28.5	0	0	0	0	120.5

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Programme Name: Livestock Development													
Objective: To increase livestock productivity and commercialization													
Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KShs M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		Number of feedlot youth group supported	SDG 1.1, 2.1	3	3	3	3	3	3	3	3	2	2	14
	Pasture and fodder production increased	Cuttings/Splits of Napier supplied and distributed	SDG 1.1, 2.1	1,400	0.7	1,400	0.7	1,400	0.7	1,400	0.7	1,400	0.7	3.5
		Kgs of Boma Rhodes Supplied	SDG 1.1, 2.1	520	2	520	2	520	2	520	2	520	2	10
		Kgs of Brachiaria seed supplied	SDG 1.1, 2.1	400	0.65	400	0.65	400	0.65	400	0.65	400	0.65	3.25
		Kgs of Cenchrus seed supplied	SDG 1.1, 2.1	600	0.3	600	0.3	600	0.3	600	0.3	600	0.3	1.5
		Kgs of Desmodium seeds supplied	SDG 1.1, 2.1	765	3	765	3	765	3	765	3	765	3	15
		Kgs of Eragrostis Superba seed Supplied	SDG 1.1, 2.1	250	0.5	250	0.5	250	0.5	250	0.5	250	0.5	2.5
		Kgs of Fodder Maize seed supplied	SDG 1.1, 2.1	750	1.5	750	1.5	750	1.5	750	1.5	750	1.5	7.5
		Kgs of Fodder Sorghum seed supplied	SDG 1.1, 2.1	2,500	0.5	2,500	0.5	2,500	0.5	2,500	0.5	2,500	0.5	2.5
		Kgs of Lupin seed supplied	SDG 1.1, 2.1	800	0.4	800	0.4	800	0.4	800	0.4	800	0.4	2
		Kgs of ASAL pasture fodder seeds purchased and supplied	SDG 1.1, 2.1	600	0.6	600	0.6	600	0.6	600	0.6	600	0.6	3

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Programme Name: Livestock Development													
Objective: To increase livestock productivity and commercialization													
Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KShs M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		Tonnage of demo ingredients purchased	SDG 1.1, 1.2	20	4	20	4	20	4	20	4	20	4	20
Livestock Extension Services	Farmers trained	No. of farmers trained on pasture and fodder production	SDG 1.1, 2.1	1,000	2	1,000	2	1,000	2	1,000	2	1,000	2	10
		No. of lead farmers trained	SDG 1.1, 1.2	400	12	400	12	400	12	400	12	40	12	60
		No of farmer business schools established	SDG 1.1, 1.2	20	1	20	1	20	1	20	1	0	0	4
		No of field days and exhibitions conducted	SDG 1.1, 1.2	20	2	20	2	20	2	20	2	20	2	10
		No. of one health clinics done	SDG 1.1, 1.2	4	2	4	2	4	2	4	2	4	2	10
	Extension officers trained	No of interns engaged	SDG 1.1, 1.2	40	7.2	40	7.2	40	7.2	40	7.2	40	7.2	36
		No of extension officers trained	SDG 1.1, 1.2	20	3	20	3	0	0	0	0	0	0	6
	Monitoring visits made	No. of monitoring visits conducted	SDG 1.1, 1.2	20	2	20	2	20	2	20	2	20	2	10

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Programme Name: Veterinary Services														
Objective: 1. To reduce prevalence of Notifiable and Tick-borne diseases. 2. To improve cattle breeds														
Outcome: Reduced Livestock disease prevalence														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Livestock Disease Control	Animals vaccinated	No. of animals vaccinated	SDG 1.1, 1.2	219,200	20	219,200	20	219,200	20	219,200	20	219,200	20	100
		No of Motorbikes purchased	SDG 1.1, 1.2	2	1	0	0	0	0	0	0	0	0	1
	Routine inspections conducted	No of inspections conducted	SDG 1.1, 1.2	80	10	80	10	80	10	80	10	80	10	50
	Dips constructed /renovated and operationalized	No. of dips Renovated	SDG 1.1, 1.2	19	3.9	17	3.6	0	0	0	0	0	0	7.5
		No of Dips constructed	SDG 1.1, 1.2	9	9.3	4	4.1	0	0	0	0	0	0	13.4
		No of dips whose committees were trained	SDG 1.1, 1.2	100	10	100	10	0	0	0	0	0	0	20
		Litres of acaricide purchased	SDG 1.1, 1.2	4,208	12.6	4,208	12.6	0	0	0	0	0	0	25.2
	Slaughter slabs constructed	No. of slaughter slabs constructed	SDG 1.1, 1.2	0	0	1	2	0	0	0	0	0	0	2
Breeding	Cattle inseminated	No. of cattle inseminated	SDG 1.1, 1.2	3,300	16.5	3,300	16.5	2,000	10	2,000	10	2,000	10	63

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4.3.6.1.5 Flagship Projects

Table 36: Agriculture, Livestock, Fisheries, and Irrigation Sub-Sector Flagship Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Tot- Kolowa Irrigation project	Endo ward	To increase area under irrigation	Assessment, Intake repairs, Laying of pipeline system,	Area under irrigated agriculture increased	2023-2027	100,000,000	World vision, County	World vision
Mulwaber irrigation scheme	Endo ward	To increase area under irrigation	Design and Construct irrigation infrastructure	Area under irrigated agriculture increased	2023-2027	129,000,000	CG, National Irrigation Authority	NIA
Chebara ATC Training Center	Moiben/ Kuserwo ward	To enhance transfer of agricultural technologies and innovations to farmers	Completion of training and conference facilities, development of centre of excellence for crop and livestock training	Farmers access to extension messages increased	2023-2027	500,000,000	County, partner	MoALF
Embobut irrigation scheme	Embobut/ Embolot ward	To increase area under irrigated agriculture	Design and Construct irrigation infrastructure	Food insecurity decreased. Economic livelihoods diversified	2023-2027	25,000,000,000	NG & Partners	Ministry of Water & Sanitation and Irrigation
Kipchukuku Irrigation scheme	Emsoo ward	To increase area under irrigated agriculture	Design and Construct irrigation infrastructure	Area under irrigated agriculture increased	2023-2027	100,000,000	NG & Partners	Ministry of Water & Sanitation and Irrigation
Tannery Plant	County wide	To reduce post-harvest losses	Design and construct tannery plant	Skin post-harvest losses reduced	2023-2027	100,000,000	NG & Partners	MoALF
Chebuser Irrigation Scheme	Endo ward	To increase area under irrigated agriculture	Design and Construct irrigation infrastructure	Area under irrigated agriculture increased	2023-2027	100,000,000	NG & Partners	Ministry of Water & Sanitation and Irrigation

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Chemitel Irrigation Scheme	Endo ward	To increase area under irrigated agriculture	Design and Construct irrigation infrastructure	Area under irrigated agriculture increased	2023-2027	100,000,000	NG & Partners	Ministry of Water & Sanitation and Irrigation
Kaptora Irrigation Scheme	Sambirir ward	To increase area under irrigated agriculture	Design and Construct irrigation infrastructure	Area under irrigated agriculture increased	2023-2027	100,000,000	NG & Partners	Ministry of Water & Sanitation and Irrigation
Cheptebo Multipurpose fruit processing plant	Soy North	To improve farmers access to markets	Design and install fruit processing plant	Post-harvest losses reduced. Farmers income increased	2023-2027	1,500,000,000	NG & Partners	MoALF
Labot sheep multiplication center	Lelan	To upgrade sheep breeds	Upgrade Labot farm into a centre of excellence in sheep production.	sheep breed improved	2023-2027	92,000,000	CG & KELCOP	CG
Elma Milk Processing Plant	Metkei	To promote milk value addition	Installation of milk processing plant	Milk production value added	2023-2027	800,000,000	CG & Partners	CG
Chesongoch Goat Multiplication Centre	Endo	To upgrade goat breeds	Establish Chesongoch to goat multiplication l farm	Goat breed upgraded	2023-2027	29,000,000	CG & Partners	CG

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4.3.6.1.6 Cross-Sectoral Linkages.

Table 37: Agriculture, Livestock, Fisheries, and Irrigation Sub-Sector Cross-sectoral impacts

Programme Name	Linked sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Crop Development	Health	• Improved nutritional standards. • Regulated use of chemicals	• Malnutrition • Human diseases	• Promote good agricultural practices. • Adopt modern technology in crop production
	Infrastructure	• Improved accessibility to input and output markets. • Improved access to irrigation water	• Increased production • Environmental degradation	• Improving road network connectivity to produce market. • Promoting good agricultural practices
	Social Protection	• Empowerment of special interest groups	• Increased dependence syndrome	• Mainstream special interest groups in the programme
	Administration & Governance	• Generation of revenue	• Reduced farmer earnings	• Develop business friendly revenue rates
Irrigation Development	Infrastructure	• Integrated water utilization, conservation, and management • Increased land under irrigation	• Water borne diseases, and water pollution. • Reduced productivity	• Enforcement of appropriate water use regulations • Regulate land fragmentation
Livestock development	Health	• Zoonotic disease surveillance and control • Reduced use of chemicals • Improved nutrition standard	• Human and animal disease incidents • Malnutrition and stunted growth	• Good Agricultural practices • Promote adoption of new technologies
	Infrastructure	• Improved market access to inputs and outputs • Increased water accessibility	• Reduced income. • Environmental degradation	• Improved road network •
	Social protection	• Deliberate targeting and empowerment of vulnerable groups	• Increased dependency syndrome	• Mainstream special groups in programmes
	Governance and Administration	• Generation of revenue	• Reduced farmer earnings. • Reduced local revenue	• Develop business friendly revenue rates. • Exploit revenue potential

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Programme Name	Linked sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Veterinary Services	Health	• Zoonotic disease surveillance and control	• Human and animal disease incidents	• Enhance disease surveillance and control
	Infrastructure	• Improved access to inputs	• Reduced income	• Improve road network
	Governance and Administration	• Generation of revenue	• Reduced local revenue	• Exploit revenue potential

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4.3.6.2 Cooperatives, Trade, Industrialization, Tourism and Wildlife Sub-Sector

Composition

The sub-sector comprises of, Cooperatives, Industrialization, Trade, Tourism and Wildlife

4.3.6.2.1 Sub Sector Vision and Mission

Vision

A globally competitive opportunity for sustainable growth, development, and industrialization.

Mission

To empower citizens, exploit business potentials, support cooperative movement, develop tourism for posterity.

4.3.6.2.2 Sub Sector Goals

4.3.6.2.3 Mainstreaming Cross-Cutting Issues

Table 38: Cooperatives, Trade, Industrialization, Tourism and Wildlife Sub-Sector Mainstreaming Cross-Cutting Issues

Impacts	Adaptation Measures	Mainstreaming Strategies
Climate Change		
Prolonged drought	● Development and Enforcement of green strategy and branding of the county as a green Destination. ● Harnessing and harvesting rainwater and runoff water ● Growing of drought resistant food crops ● Growing of trees ● Growing of grass both for domestic animals and wildlife ● Enhancing water supply through desilting of dams and construction of water pans ● Human and Wildlife conflict management	● Use of green technology i.e., Solar energy for lighting, fencing, and pumping water. ● Awareness creation and sensitization on environmental conservation. ● Working with tour firms and marketing agencies to market EMC as a sustainable tourism destination. ● Develop climate resilient action plans for the sector.
Natural Disasters and calamities		

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Impacts	Adaptation Measures	Mainstreaming Strategies
Damage of property due to fire outbreaks, landslides, natural calamities and disasters	● Growing of trees ● Building of gabions and terraces ● Compliance and adherence to laws, codes and regulations in building construction and farming	● Proper planning and design of urban centres ● Awareness Creation to citizens on environmental conservation and fire response ● Establishing disaster preparedness and response units by the county ● Protection of wetlands and catchment area.
Gender and Vulnerable groups		
● Inequitable access and control of productive resources ● Inequitable distribution of income and other benefits ● Limited access to premises and available opportunities	● Gender mainstreaming ● Adherence to building codes and regulations to allow PWDs to access premises easily	● Promote equal participation in decision making. ● Promoting gender responsive interventions ● Deliberate interventions to strengthen economic empowerment for PWDs, women and youth. ● Champion for affirmative action ● Reduction of fees and charges to PWD - owned businesses
HIV AIDS		
● Stigmatization of business owners may lead to reduction in client and customer visits to their premises leading to loss of income. ● Low productivity in case of worsened health of victims	● Enhanced access to improved nutrition ● Ensure access to medication. ● Sensitization and education on HIV prevention to traders and cooperative members	● Demystifying HIV/AIDS through public awareness ● Enhance condom distribution to market centres, public toilets, and hotels. ● Include HIV awareness creation messages on tourist attraction signages.
Covid-19 pandemic		
Closure of markets and business premises Loss of income Closure of hotels that led to loss of jobs. Increase in number of dormant cooperative societies	● Enhanced access to improved nutrition and immunization to aid in prevention. ● Ensure access to medication.	Ensure adherence to hygiene and sanitation protocols

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4.3.6.2.4 Programmes

Table 17: Cooperatives, Industrialization, Trade, Tourism and Wildlife Sub-Sector Programmes

Table 39: Cooperatives, Trade, Industrialization, Tourism and Wildlife Sub-Sector Mainstreaming Cross-Cutting Issues

Programme Name: Tourism Development													
Objective: To enhance tourism development													
Outcome: Increased tourist arrivals to the county													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Tourism Development	Development of picnic, tourist attraction and camping sites	No. of picnics and campsites developed	SDG 11.4	13	7	8	13	5	10	4	5	2	6	**40**
	Conservancies established	No. of conservancies established	SDG 11.4	2	3	1	2	2	3	-	-	-	-	**8**
	Animal orphanage established	No. of animal orphanage established		1	10		5		5					**20**
	Marketing events, promotions and Exhibitions carried out and attended	No. of events organised	SDG 8.9	10	8	6	6	5	6	6	6	6	6	**33**
		No of Niche products developed	SDG 8.9	4	2	1	1	1	1	2	1	2	1	**5**
		No. of meetings and shows organized or attended	SDG 8.9	4	0	4	0	4	0	4	0	4	0	**2**
	Boat purchased	Number of boats purchased		1	2		0		0		0		0	**2**

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Programme Name: Tourism Development														
Objective: To enhance tourism development														
Outcome: Increased tourist arrivals to the county														
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Rimoi National Reserve	Establishment of Animal captive facility	No. of captive facility developed	SDG 9.2					1	30					**30**
	Snake parks developed	No. of snake parks operationalized	SDG 11.4	1	5		2		3					**10**
	Ecolodges constructed	Number of ecolodges	SDG 9.2	1	20	1	20	1	20	1	20	1	20	**100**
	Water pans constructed and desilted	Number of pans dug and desilted	SDG 9.2			1	3	1	2	1	5			**10**
	Housing units constructed	No. of housing units constructed	SDG 9.2			1	2	1	2	1	1			**5**
	Construction of fence	KM of fence erected	SDG 9.2			42	10							**10**
	Maintenance of fence	KM of fence Maintained and repaired	SDG 9.2					20	5	20	5	20	3	**13**
	Opening of park roads in Rimoi	Km of roads opened	SDG 9.1			50	13	50	13	50	13	50	13	**53**
	Grading and Gravelling of park roads	Km of roads graveled	SDG 9.1			110	29	50	13	50	13	50	13	**69**
	Construction of drifts	No. of drifts constructed	SDG 11.4			2	0	2	0	2	0	2	0	**4**

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Programme Name: Tourism Development														
Objective: To enhance tourism development														
Outcome: Increased tourist arrivals to the county														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Power connection	Km of power line installed	SDG 7.1			3	5							**5**
	Environmental conservation	Acreage of invasive species removed	SDG 8.4			30	3							**3**
	Construction of drainage system	Drainage system developed	SDG 11.4									8	**20**	**20**
	Drilling of and equipping of bore holes	No. of boreholes drilled	SDG 9.2					1	19	1	20	1	20	**59**
	Construction of Gate at Kobulwa	No. of gates constructed	SDG 9.2			1	2							**2**

Programme Name: Trade and Enterprise development														
Objective: To improve business environment for trade investment to promote MSMEs														
Outcome: Increased business within county and Improved business sustainability and resilience														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Trade and Enterprise development	Trade development support initiative (trade loan)	Amount of funds allocated	SDG 9.3	-	-	125	25	125	25	125	25	125	25	100
	Trade fairs and Exhibitions held	No of trade fairs and Exhibitions held	SDG 8.10	18	11	18	11	18	11	18	11	18	11	53
	Traders trained	No. of traders trained, sensitized and capacity built	SDG 8.10	156	19	157	19	157	18	154	19	154	19	93

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Programme Name: Trade and Enterprise development													
Objective: To improve business environment for trade investment to promote MSMEs													
Outcome: Increased business within county and Improved business sustainability and resilience													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**
	Industrial Park	No. of industrial parks	SDG 9.1	1	20	1	40	1	100	1	40		-	200
	Business incubation centres developed	No. of centres developed	SDG 9.2	2	2	1	2	1	2	1	2	1	2	11
	Fluorspar mining established	No. of industries developed\revived	SDG 9.2	1	50	-	-	1	50	-		1	50	150
	Open air markets established	No. of markets developed	SDG 9.2	2	3	3	10	5	21	2	9	1	2	45
	Modern Markets Established	No. of modern Markets Established	SDG 9.3			1	25	1	25	1	25	1	25	100
	Construction of sale yard	No. of sale yard	SDG 9.2	7	3	3	2	5	1	3	1	1	1	1
	Lockable shops constructed	No. of shops constructed	SDG 9.2	300	18	16	17	20	14	24	11	11	4	5
	Construction of Boda Boda sheds	No. of Boda Boda sheds constructed	SDG 9.2	20	3	2	1	1	2	1	2	1	-	0
	Construction of Pit latrines	No. of Pit latrines constructed	SDG 9.2	29	8	6	8	12	7	8	4	5	1	2
	Verification of weighing and measuring equipment	No. of weighing and measuring equipment calibrated		4,000	5,000	0	6,000	0	7,000	0	8,000	0	10,000	0
	Sampling of pre-packed items	No. of pre-packed items sampled		2,000	3,000	0	4,000	0	5,000	0	6,000	0	8,000	0

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Programme Name: Trade and Enterprise development														
Objective: To improve business environment for trade investment to promote MSMEs														
Outcome: Increased business within county and Improved business sustainability and resilience														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Weighing and measuring equipment calibrated	No. of weighing and measuring equipment calibrated		200	250	0	300	0	350	0	400	0	450	0
	Grading and gravelling of market	Length of roads gravelled			1	2	4	5	-	2	-	-	-	-

Programme Name: Cooperative Development														
Objective: To enhance growth and development of co-operatives														
Outcome: Increased turnover for cooperatives														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Cooperative Development	Cooperative societies Audited	No. of Cooperative societies audited		16	3	21	5	18	4	12	3	7	1	16
	Co-operative's members and management trained	No. of co-operatives members and management trained		85	27	84	27	84	27	84	27	84	48	157
	Capacity building of farmers	No. of farmers trained		1,800	5	1,800	4	1,800	3	1,800	3	1,800	3	18
	Automation of Cooperatives	No. of purchase of digital weighing scale	SDG 8.2							1	12			12

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Programme Name: Cooperative Development													
Objective: To enhance growth and development of co-operatives													
Outcome: Increased turnover for cooperatives													
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Motor bikes, women groups and youth groups/cooperatives formed	No. of boda boda SACCOs registered and empowered	SDG 1.4	1		1		1		1		1		
	Purchase of Motorbike for cooperatives	Number of Motorbikes Purchased		1	1			1	1					1
	purchase of vehicles	Number of vehicles Purchased								2	17			17
	Cooperatives empowered	Number of societies embracing value addition and product diversification	SDG 8.2	4	3	2	3	1	4	1	1			12
	Wool production plant	Number of plants established	SDG 9.2	1	4	1	2	2	10	1	6	1	8	30
	wool washing machine	wool washing machine				1	10		5		5			20
	cooling Plant	No. Of cooling Plant		1	5	-	2	1	8	-	3	-	3	20
	Tannery plant established	No. of plants established	SDG 9.3	1	5	2	10	3	15	5	20			50
	Processing Plant	No. of processing Plants		1	-	1	11	-	6	-	5	1	10	31
	County co-operative union empowered	Registration and operationalizing of the union				1	1	1	2	1	2			5

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Programme Name: Cooperative Development													
Objective: To enhance growth and development of co-operatives													
Outcome: Increased turnover for cooperatives													
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Cooperatives storage facilities enhanced	Number of stores constructed	SDG 9.2	8	21	2	22	3	17	1	13	-	3	75
	County Cooperative Revolving fund established	Number of members loaned amount given	SDG 1.4	5	36	5	40	11	58	2	40	3	30	203

4.3.6.2.5 Flagship Projects

Table 40: Cooperatives, Industrialization, Trade, Tourism and Wildlife Sub-Sector Flagship Projects

Project Name	Location	Objective	Description of key activities	Key Output(s)	Time Frame*	Estimated cost (M KSh.)	INTERNAL	EXTERNAL	Source of Funds	Lead Agency
Rimoi National Reserve Rimoi-Tambach To enhance tourism development/Enhance County revenue generation streams.			Establishment and translocation of wildlife to the animal captive facility	Animal captive facility established	2023 - 2027	30		30	County, partners	Department of Tourism/Ministry Tourism, Wildlife and Heritage
			Opening, grading, and gravelling of roads, construction of drifts	Roads opened and gravelled	2023 - 2027	121.4	21.4	100	County/ partners	Directorates of Tourism and Roads
				Drifts constructed		4.1	4.1			
			Desilting of water pans	Water pans desilted	2023 - 2027	10	10		County	Directorates of Tourism, Roads, and Water
			Power connectivity	Facility connected with power	2023 - 2027	5	5		County, Kenya power	Directorates of Tourism, Roads, and Kenya power

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Project Name	Location	Objective	Description of key activities	Key Output(s)	Time Frame*	Estimated cost (MKSh.)	INTERNAL	EXTERNAL	Source of Funds	Lead Agency
			Construct ecolodge	Ecolodge established	2023 - 2027	100		100	County, partners	Department of Tourism/Ministry Tourism, Wildlife and Heritage
			Environmental conservation (removal of invasive species, growing of grass and trees)	Environment conserved	2023 - 2027	3	3		County, partners	Directorates of Tourism and Environment
			Construction and maintenance of solar powered fence	Fence constructed and maintained	2023 - 2027	13	13		County	Directorate of Tourism and Kenya wildlife Service
			Construction of drainage system	Drainage system developed	2023 - 2027	20	20		County	Department
			Drilling of boreholes	Boreholes drilled and equipped	2023 - 2027	59	9	50	County	Department
			Construction of houses for game rangers	Houses constructed	2023 - 2027	5	5		County	Department
			Construction of gate at Kabulwo	Gate constructed	2023 - 2027	2	2		County	Department
			Establishment of camping sites	Camping sites established	2023 - 2027	5	5		County partners	Department
Tourism development			development of niche products	Niche products developed		4.5	4.5			
Enterprise development zone	County	To provide a strategic business location	Establishment of industrial park	Industrial Park established	2023 - 2027	200		200	County partners	Department
Loans for traders	County	To fund business enterprises	Provision of loans to businesses	Amount loaned	2023 - 2027	100		100	County	Department

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Project Name	Location	Objective	Description of key activities	Key Output(s)	Time Frame*	Estimated cost (MKSh.)	INTERNAL	EXTERNAL	Source of Funds	Lead Agency
Development of modern markets	Kapsowar modern markets	To Improve business environment-market infrastructure	Construction of modern markets	Modern Markets constructed	2023 - 2027	25	25		County/ NG/ partners	Directorates of Trade and Lands
Development of modern markets	Kapchorop modern markets		Construction of modern markets	Modern Markets constructed	2023 - 2028	25	25		County partners	Directorates of Trade and Lands
Development of modern markets	Chepkorio modern markets		Construction of modern markets	Modern Markets constructed	2023 - 2029	25	25		County partners	Directorates of Trade and Lands
Development of modern markets	Iten modern markets		Construction of modern markets	Modern Markets constructed	2023 - 2030	25	25		County partners	Directorates of Trade and Lands
Revival of Fluorspar Mines		To revive mining and extract fluoride minerals	Extraction of minerals	Minerals extracted	2023 - 2027	150		150	County partners	Ministry of Mining/Department
						550				
Tannery plant	County	To ensure tanning within the county	Establishment of tannery plant	Tannery established	2023 - 2027	50		50	County partners	Directorates of Cooperative and Livestock
Wool production	Kapyego	To promote wool processing	Establishment Wool processing plant	Wool processing plant established	2023 - 2027	30		30	County partners	Directorates of Cooperative and Livestock
Formation of cooperative union on dairy value chain	County	Increase farmer earnings from dairy value chain	Formation of union	Member recruited	2023 - 2027	5	5		County	Department

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Project Name	Location	Objective	Description of key activities	Key Output(s)	Time Frame*	Estimated cost (MKSh.)	INTERNAL	EXTERNAL	Source of Funds	Lead Agency
Cooperatives revolving fund	County	To Provide seed capital to cooperatives	Provision of loans to cooperatives and its members	Cooperative societies benefiting from the fund	2023 - 2027	100		100	County	Department/Lending agent

4.3.6.2.6 Cross-Sectoral Linkages

Table 41: Cooperatives, Industrialization, Trade, Tourism and Wildlife Sub-Sector Cross-sectoral impacts

Programme Name	Linked sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Trade Development	Infrastructure	• Connection to market centres	• Pulling down of structures on road reserve	• Mapping existing public land • Establishment of market centres and parking bays along the roads. • Develop a resettlement plan.
		• Construction of street lighting	• High cost of power	• Adoption of green technology such as wind and solar powered energy
		• Develop road parking reserves	• Reduction of green spaces through construction of cabro in open spaces	• Development of green parks within towns
	Lands/ Water/ Environment	• Development of recreational parks within towns and urban centres	• Illegal business activities may lead to environmental pollution/degradation e.g., charcoal burning. • Growth of markets and urban centres gives rise to air and water pollution	• Comply and enforce NEMA guidelines. • Development of and adherence to spatial plans • Establish eco safe bio digesters instead of septic tanks

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Programme Name	Linked sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	**Adverse impact**	
	Gender Youth sports	• Organise groups to establish income generating activities. • Access to to financial services and market through cooperatives and Affirmative Action Fund	• Exploitation of vulnerable groups by Microfinance Institutions.	• Develop policy on empowerment of vulnerable groups (women, orphans and vulnerable children, the elderly, and persons with disability)
		• Display of talent when holding sensitization and awareness creation campaigns by youth	• Indecent behavior and culture erosion incase of uncontrolled events	• Youth skill development
	Agriculture	• Commercialization of agriculture	• Land degradation due to intensive use of chemicals in case of agriculture and overstocking for animal farming	• Control of soil erosion
Tourism development	Environment, Lands and Natural Resources	• Availability of land with conducive climate for wildlife	• Drought and loss of catchment areas • Human - wildlife conflict • Environmental degradation	• Growing of grass and indigenous trees • Review of Rimoi National Reserve Master and Management plans • Enhance environmental conservation. • Provide water point supplies for wildlife and domestic uses. • Extension of solar powered fence in the reserve boundary
	Sports	• Niche development i.e., sports and adventure tourism	• Introduction of immoral behavior to the community by foreigners	• Training the locals and awareness creation on importance of maintaining culture and societal norms • Organizing and participating in sports events to Market tourist destinations

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Programme Name	Linked sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	**Adverse impact**	
Cooperatives Development	Governance	• Management of cooperatives by community in collaboration with government officers	• Collapsed cooperative societies	• Improve governance structure to help manage the Farmers cooperative societies
	Agriculture	• Marketing of farmers outputs/products	• Dormancy in cooperatives and Credit companies.	• Revival of dormant and formation of new cooperative societies.

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4.4 Social Sector

4.4.1 Sector Introduction

This chapter gives the composition of the sector, vision, mission, and goals within the planning period. Furthermore, it highlights the sector priorities and strategies as planned.

4.4.2 Sector Composition

The social sector comprises of the departments of Education and Technical Training and Sports, Youth Affairs, Culture, Children, Gender, and Social Services

4.4.3 Sector Vision and Mission

Sector Vision

A leader in empowering community through socio-economic development in a clean and secure environment

Sector Mission

To create a conducive social environment that enhances cultural values, talent and knowledge development, skills, and competencies acquisition through training and empowerment.

4.4.4 Sector Goals

- To facilitate community awareness through sensitization on the available county social services and other cross-cutting issues
- To improve quality of physical infrastructure and services provided by the county government.
- To provide support and identify opportunities both locally and internationally to county youth through linkages, scholarships, and bursary.
- To enhance access to county social facilities
- To build capacities of staff for efficient and effective service delivery
- To adopt technological change in education and training
- To mitigate on malnutrition and stunting through school feeding programmes and other nutritional interventions
- To Enhances linkages with relevant national government ministries, NGOs. Religious organizations and private partners on children welfare and educational services.
- Strengthen the management of social amenities in the sector.

4.4.5 Sector Priorities and Strategies

The sector priorities are derived from the sector development issues documented in Chapters One and Two of the Plan. Strategies to achieve sector priorities is proposed in relation to root causes of the development issues. Information in this section is presented in Table 41.

Table 42: Social Sector Priorities and Strategies

Sector Priorities	Strategies
Improve access to post primary education and training	● Provision of bursary ● provision of scholarship (local and international - PEPEA) ● provision of educational loans
Improve access to quality pre-primary and Vocational training & Education	● Recruiting of pre-primary teachers, instructors, and curriculum support officers ● Enhancing curriculum support services ● Providing adequate learning and play materials.

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	● Establishing digital learning at pre-primary level of education ● staff professional training and capacity building ● provision of appropriate infrastructure ● provision of education and training support through capitation and scholarships ● carryout targeted community sensitization on VTC and pre-primary education ● introduction of school feeding programmes at ECDE level of education ● provision of equipment for digital learning for pre-primary learners
Improved Sport Talent Development	• Upgrading of Ward Sports Fields to Standard Facilities • Operationalization of Kamariny Sports Complex • Establishment of County Sports Academy and (HPTC) • Development of Iten Municipal Multi-Sports Complex • Development Sub County Sports Stadia • Demarcation of training routes/ Circuits and lanes (Roads and Forest) • Establishment of annual International Marathon in the County • Holding Thematic events which include tournaments, leagues, meets and championships. • Establish and Support County teams in the county, regional and national Leagues. • Athletes' development forums, seminars/workshops (investment and financial management, anti-doping, life skills training) • Establish ward Sports Talent Centres • Training of coaches' referees umpires/officiating officials • Establishment of Annual Athletes gala awards
Increase youth, women and PWDS involvement in productive ventures	• Youth, Women and PWDS empowerment • Behaviour Change initiative (Rehabilitation of brewers) • Affirmative Action / Revolving Fund/ (Wezesha Fund) • Income Generating Activities (IGA) Grants • Youth Talent Centres, Social Hall, Youth Empowerment Centres
Improve wellbeing of the elderly, the vulnerable and children	• Children's Home Support • Children Assembly operationalized. • Provision of supportive devices for the PWDS • Establishment of ward PWDs database / Registration of PWDS • Necessity Support (Sanitary Towels/under garment Supply)
Improved cultural preservation and promotion	• Promotion of positive Cultural Practices Alternative Rites of Passage programs • Community dialogue initiatives • Cultural Festivals / Exhibition and Shows • Preservation and rehabilitation of cultural sites/ Botanical Gardens • Traditional medicine/ Herbal Medicine Support program • Establishment and development of Cultural Centres • Development of Museums • Establishment of Community Libraries

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4.4.6 Sub-Sector Programmes

4.4.6.1 Education and Technical Training

4.4.6.1.1 Sub Sector Composition

The sub-sector is comprised of Early Childhood Education and Development and Vocational Education and Training directorates.

4.4.6.1.2 Sub Sector Vision and mission

Vision

A Quality and affordable education and training accessible to all.

Mission

To provide and promote an education and training environment conducive for acquisition of desired values, attitudes, knowledge, skills and competencies for global competitiveness by fostering educational excellence and ensuring equal access.

4.4.6.1.3 Mainstreaming Cross Cutting issues

Table 43: Education and Technical Training Mainstreaming Cross Cutting issues

Climate Change		
Impacts	**Adaptation Measure**	**Mitigation Measure**
Unsafe schools	• Establish inclusive learning environment for both disabled and abled learners. • Fencing of learning institutions	• Institutional mapping
stunted growth of learners	• Provide school feeding programmes. • Inoculation of ECDE learners • Deworming of ECDE learners	• stakeholder engagement on health and nutrition of learners
Dilapidated school environment	• Establish school greening programmes	• Tree growing • Garbage bins • Environmental clubs
Environmental pollution	• Introduction biodigesters in VTCs • Use of flannel boards /white boards instead of blackboards which uses dust chalks	• Collaboration with relevant stakeholders on the establishment of biodigesters • Implementation of digital
• **Gender & vulnerable groups**		
Impacts	**Adaptation Measure**	**Mitigation Measure**
Inequitable access to education and training	• Construction of disability friendly learning infrastructures • Provide financial support through	• stakeholder engagement • carry out assessment and identification of learners with disabilities.

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	bursary, capitation, and scholarships. • Establish integrated institutions of learning. • Adequate infrastructure	
Gender disparities in education access and participation	• Financial support • Engender the workforce in the education sector. • Community awareness and sensitisation	• Attitude change through awareness and sensitisation
• **Disaster Risk Reduction**		
Impacts	**Adaptation Measure**	**Mitigation Measure**
Deaths and destruction of property	• Proper siting of learning institutions • Tree growing to act as wind breakers. • Resilient designs for construction projects	• Collaboration with all relevant stakeholders • Coordination with the county department of public works in developing designs for building construction for learning institution
School closure and desertion/absenteeism	• Build schools in safe grounds	• school location parameters
Lightning, thunderstorms, and whirlwinds	• Installation of lightning arrestors	• Growing of wind breakers • development of early warning systems
• **Covid-19 Pandemic**		
Impacts	• **Adaptation Measure**	• **Mitigation Measure**
Absenteeism	• Handwashing, masking	• Improved sanitation
Death	• Vaccination	• Improved hygiene
stigmatization and discrimination	• awareness and sensitisation	• improved sanitation
• **HIV/AIDS**		
Impacts	**Adaptation Measure**	• **Mitigation Measure**
Poverty	• Educational support through financing	• Exercise precautionary measures • Voluntary testing
Absenteeism	• Counselling and support	• Diagnosis and medication • Living positively

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4.4.6.1.4 Programmes

Table 44: Education and Technical Training Sub-Sector Programmes

Programme Name: Pre- Primary Education														
Objective: To enhance equitable access to quality and relevant Pre-primary Education														
Outcome: Improved access to quality and relevant pre-primary education														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Pre-primary Infrastructure development	Disability friendly classrooms constructed	No. of disability friendly classrooms constructed	4.1 4.2	50	157.5	50	157.5	50	157.5	50	157.5	50	157.5	**787.5**
		No. of climate proof designs developed	4.1 4.2 13.2	50	2.5	50	2.5	50	2.5	50	2.5	50	2.5	**12.5**
Pre-primary Infrastructure development	ECD centres equipped with furniture	No of ECD centres equipped	4.1 4.2	55	11	55	11	55	11	55	11	56	11.2	**55.2**
	Model Pre-primary centre	No. of Model Pre-primary centre constructed	4.1 4.2	0	0	1	20	1	20	1	20	1	20	**80**
	Pre-primary Teachers Training College	No. of pre-primary Teachers Training Colleg	4.1 4.2	0	0	0	0	1	100	0	0	0	0	**100**
Pre-primary quality control and support	ECD learners provided with Capitation	No of capitation beneficiaries	4.1 4.2	31,800	39.75	32,700	40.875	33,600	42	34,500	43.125	34,900	43.625	**209.375**

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Programme Name: Pre- Primary Education														
Objective: To enhance equitable access to quality and relevant Pre-primary Education														
Outcome: Improved access to quality and relevant pre-primary education														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Pre-primary quality control and support	ECD centres equipped with play equipment	No of ECD centres equipped	4.1 4.2	55	11	55	11	55	11	55	11	56	11.2	**55.2**
Pre-primary quality control and support	ECD learners provided with digital equipment	No of beneficiaries' learners	4.1 4.2	7,000	8.4	7000	12.6	7000	16.8	7000	21	3800	21.36	80.16

Programme Name: Vocational Education and Training														
Objective: To increase access to vocational education and training														
Outcome: Improved access to vocational education and training **Improved access to post primary education and training**														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
VTC Infrastructure development	Disability friendly Workshops constructed	No of disability friendly workshops constructed	4.3 4.4	7	23.1	7	23.1	8	26.4	10	33	10	33	**138.6**

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Programme Name: Vocational Education and Training

Objective: To increase access to vocational education and training

Outcome: Improved access to vocational education and training
Improved access to post primary education and training

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		No. of climate proof designs developed	13.2	7	0 .35	7	0.35	8	0.4	10	0.5	10	0.5	2.1
	Workshops equipped	No of workshops equipped	4.3 4.4	7	21	7	21	8	24	10	30	10	30	**126**
	Homecraft centres established	No. of homecraft centres established	4.3 4.4	4	20	4	20	4	20	4	20	4	20	**100**
	Skill Incubation Unit	No. of skill Incubation Unit	4.3 4.4	0	0	0	0	1	90	0	0	0	0	**90**
	University college established	No. of university college established	4.3 4.4	0	0	1	500	0	0	0	0	0	0	**500**
VTC quality control and support	VTC trainees provided with capitation	No. of capitation beneficiaries	4.3 4.4	3100	43.4	3550	49.7	3950	55.3	4350	60.9	4750	66.5	**275.8**
	Students provided with bursary	No. of bursary	4.4 4.7	6180	49.44	6180	49.44	6180	49.44	6180	49.44	6180	49.44	**247.2**

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Programme Name: Vocational Education and Training Objective: To increase access to vocational education and training Outcome: Improved access to vocational education and training Improved access to post primary education and training														
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh. M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	disaggregated by gender	beneficiaries disaggregated by gender												
PEPEA	Students provided with international scholarship/linkages disaggregated by gender.	No. of scholarship beneficiaries disaggregated by gender.	4.4 4.7	412	185.4	412	185.4	412	185.4	412	185.4	412	185.4	**927**

4.4.6.1.5 Flagship Projects

Table 45: Education and Technical Training Sub-Sector Flagship Projects.

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Model Pre-primary centre	Each sub-county	To improve access and quality	construction and equipping	transition and relevance	2023-2027	80,000,000	EMC Government PPP	EMC Government
Skill Incubation Unit	Each sub-county	Market linkages	Construction and equipping	relevance of training	2023-2027	90,000,000	EMC Government PPP	EMC Government, Ministry of Labour
University college	County Headquarters	Access to higher	Construction and equipping	acquired knowledge and competencies	2023-2027	500,000,000	Ministry of Education PPP	Ministry of Education

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Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Pre-primary Teachers Training College	county headquarters	improve Quality of pre-primary education	Constructing and equipping	Quality of Pre-primary Education	2023-2027	100,000,000	EMC Government PPP	EMC Government, Ministry of Education
Homecraft centres	Each ward	skills/talent identification and development	Constructing and equipping	identify indigenous skills /talents for improvement	2023-2027	100,000,000	EMC Government PPP	EMC Government
PEPEA PROGRAM	All wards	Increase access to international opportunities to study and work	Provide international scholarships/linkages to youth from the County	Students provided with international scholarship/linkages.	2023-2027	927,000,000	EMC Government	EMC Government

4.4.6.1.6 Cross-Sectoral Linkages

Table 46: Education and Technical Training Sub-Sector Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Technical and Vocational Education and Training (TVET)	Productive sector and Economic	Linkage with industry, market, and financial intermediaries	• Skill mismatch • Low transition from training to industry	• Enhance career guidance. • Establishment of stakeholder engagement framework
	Infrastructure	Access roads to all VTC centres Provision of energy for use in workshops	• Bad access roads • Power outages/unstable power supply	• Connect all TVET centres to the national power grid
Pre-Primary Education	Public Administration and Governance sector	Community sensitization and awareness, enforcement of the free and compulsory policy of education	• Arrest and prosecution of parents/guardians	• Carry out stakeholders' engagement on ECDE.
	Infrastructure	Design and construction of disability friendly infrastructure Construction of access roads	• Poor workmanship • Inaccessibility to learning institutions	• Joint design and supervision

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Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
	Productive sector (Agriculture)	Provision of nutritional needs	• Stunted growth	• Development of nutritional needs policy for ECDE • Provision of school feeding programme
	Water /Environment	Water supply and school greening at the learning institutions SRM compliance	• Poor sanitation	• Water supply to learning institutions/Comply and enforce NEMA guidelines. • Climate change mainstreaming

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4.4.6.2 Sports, Youth Affairs, Culture, Children and Social Services

4.4.6.2.1 Sub- Sector Composition

The sub-sector comprises Sports, Youth Affairs, culture, children, and social services. The Sub-sector covers a range of programmes which includes sports development (Infrastructure & Talent development), Social services (Social Empowerment , socio-Economic empowerment and social protection) and Culture preservation.

4.4.6.2.2 Sub sector Vision and Mission

Vision

A cultured, cohesive, and empowered community active in sports

Mission

To provide effective social services, promote sports and preserve culture.

4.4.6.2.3 Mainstreaming Cross-Cutting Issues

Table 47: Sports, Youth Affairs, Culture, Children and Social Services Mainstreaming Cross-Cutting Issues

Climate Change		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Change in biodiversity, Degradation, and loss of livelihoods, Hunger and Increase in food insecurity. • Deteriorating quality of life among the vulnerable and PWD • Increasing emergencies due to extreme weather events • damage of sports infrastructure	• Adoption of Climate resilient Livelihoods methods and practice • Expanding the scope emergency response and early warning systems to accommodate PWDs. • Development of climate resilient infrastructure	• Advocacy, Sensitization, Mobilization and Campaigns on Climate Resilient Practices, environmental conservation. • Align disaster response mechanisms to include special interest groups especially PWD • Hosting sports to drive climate change awareness
Gender & vulnerable groups		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Social, Economic Marginalization and Discrimination of PWDs & Women • High illiteracy among women and PWDs due to negative attitude	• Implementation of Social and economic empowerment programmes to the discriminated persons • Gender mainstreaming in all programs	• Mobilization and sensitization of the community for inclusion the vulnerable and special interest groups • Undertake Behaviour Change initiative programs. • Streamline Gender Disaggregated Data • IGAs for Women and PWDs

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• Prevalence of GBV and FGM • Low access to Government Opportunities • Low access to Credit • Inappropriate gender roles • Gender inequality/ inequity	• Socio-Economic Empowerment for Women, Youth and PWDS • Equal opportunities • Social net programs for inclusion of the vulnerable in development	• Training, Sensitization, and mobilization on Gender, PWDs and • Establish Social protection scheme. • Strengthen Technical Gender working groups. • Streamline Gender Disaggregated Data • Ensure Facilities are PWDs friendly

Disaster Risk Reduction

Impacts	Adaptation Measure	Mitigation Measure
• Disruption of Settlements, change in migrations patterns / Displacements. • Risk of SGBVs and Child Marriages • School Dropouts	• Establish an early warning system and incorporate in the implementation strategies	• Provision of relief basic needs • guiding and counselling
• Damage of sports facilities and community projects • Death and Injury	• Undertake Pre-feasibility studies for all projects. • Insure standard sports facilities	• Evacuation drills • Incorporation of safety measures in the design of Facilities
• Loss of Cultural heritage materials, indigenous/local knowledge and cultural sites	• Construction of climate resilient cultural infrastructure on safe grounds • Integration of cultural knowledge in academic co-curriculum e.g., trough festivals • Digitization of cultural Knowledge	• Intensify rescue mechanisms in the instances of disasters. • Ensure continuous community dialogue for awareness on importance and significance of cultural heritage

Covid-19 Pandemic

Impacts	Adaptation Measure	Mitigation Measure

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• Disruption of calendar of events, Cancellation, and postponement • Economic loss/ loss of opportunity / performance and team coherence	• COVID 19 vaccinations campaigns	• Adhere to COVID 19 Mitigation measure
HIV/AIDS		
Impacts	**Adaptation Measure**	**Mitigation Measure**
• Increased incidences of HIV/AIDS infections during Sports events. • Stigmatization and discriminations	• Conduct periodic awareness in rural areas	• Increase awareness among vulnerable population groups.
• Low self-esteem among the affected	• Source and provide incentives for HIV/AIDS champions to provide guiding and counselling services and empower them affected	• Often conduct HIV/AIDS awareness and guiding and counselling

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4.4.6.2.4 Programmes

Table 48: Sports, Youth Affairs, Culture, Children and Social Services Sub-Sector Programmes

Programme Name: Sports Development												
Objective: To development in all levels												
Outcome: Improved sports participation and performance												
Sub Program	**Output**	**Performance Indicator**	**Linkage s to SDG**	**Planned Targets and Indicative Budget (KSh. M**								**Estimated Cost (Ksh.)**
					FY 23/24		**FY 24/25**		**FY 25/26**		**FY 26/27**		**FY 27/28**	
Sports infrastructure development	Kamariny International Sports Complex Completed and Operationalized	No. of International Sports Stadia	8.b.1	1	1560	0	0	0	0	0	0	0	0	1,560
	Iten Municipal Stadia/ Sports Hub Established	No. of Municipal Stadia Established	8.b.1	0	0	1	450	0	0	0	0	0	0	450
	Sub County Stadia Operationalized	No. of Sub County stadia Established	8.b.1	0	0.00	0	-	1	15.00	1	15.00	0	-	30.00
	Training routes/ Circuits and lanes (Roads and Forest) Demarcated and Maintained	KM of Routes/ Trails Demarcation	8.b.1	27	3.96	27	3.96	27	3.96	27	3.96	27	3.96	19.80
	Ward Sports Fields Upgraded to Standard level	No. of Fields Upgraded	8.b.1	27	68.00	27	68.00	27	68.00	27	68.00	28	68.00	340.00
	Talent academy constructed	No of Talent academy constructed	4			1	50	1	50	1	50	1	50	200

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Programme Name: Sports Development													
Objective: To development in all levels													
Outcome: Improved sports participation and performance													
Sub Program	**Output**	**Performance Indicator**	**Linkage s to SDG**	**Planned Targets and Indicative Budget (KSh. M**									**Estimated Cost (Ksh.)**
					FY 23/24		**FY 24/25**		**FY 25/26**		**FY 26/27**		**FY 27/28**
Sports talent development	Annual Iten International Marathon Held	No. of International Marathons held	8.b.1	1	8.00	1	8.00	1	8.00	1	8.00	1	8.00	40.00
	Annual County Sports Gala and Commemoration of World Athletics Heritage Plaque Established	No. of Sports Galas Held	8.b.1	1	1.00	1	1.00	1	1.00	1	1.00	1	1.00	5.00
	Athletes and Athletes Support Personnel (ASP) development forums-Initiated	No. of Persons (Athletes and ASP)	8.b.1	2000	4.01	2000	4.01	2000	4.01	2000	4.01	2000	4.01	20.07
	Ward Sports Talent Centre Operationalized	No. of athletes in Talents Centres	8.b.1	1200	7	1200	7	1200	7	1300	7	1300	7	35.0
	Leagues Teams Support Initiated	No. of Teams Supported in the Leagues	8.b.1	16	5.00	16	5.00	16	5.00	16	5.00	16	5.00	25.00
	Thematic events (tournaments, leagues, meets, championships, mass sports and special persons events i.e. Paralympics,	No. of events Organized	8.b.1	100	22.40	100	22.40	100	22.40	100	22.40	100	22.40	112.00

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Programme Name: Sports Development														
Objective: To development in all levels														
Outcome: Improved sports participation and performance														
Sub Program	**Output**	**Performance Indicator**	**Linkage s to SDG**	**Planned Targets and Indicative Budget (KSh. M**										**Estimated Cost (Ksh.)**
					FY 23/24		**FY 24/25**		**FY 25/26**		**FY 26/27**		**FY 27/28**	
	Deaflympics and Special Olympics) Held													
	Technical Officials (coaches referees umpires/officiating officials) Trained	No. of Officials Trained	8.b.1	400	8.00	400	8.00	400	8.00	400	8.00	400	8.00	40.00

Programme Name: Social Services														
Objective: To protect and empower the vulnerable and special interest groups														
Outcome: Improved wellbeing of the vulnerable, special interest groups and Children Increased Youth, Women and PWDS Involvement in productive ventures														
Sub Program	**Output**	**Performance Indicator**	**Linkage s to SDG**	**Planned Targets and Indicative Budget (KSh. M**										**Estimated Cost (Ksh.)**
					FY 23/24		**FY 24/25**		**FY 25/26**		**FY 26/27**		**FY 27/28**	
Social Empowerment	Advocacy on Alternative Rites of Passage and anti-SGBV, anti FGM Campaigns	No. of Persons (Elders, Boys and Girls) Sensitized on Retrogressive Cultures and Anti-FGM	5.3	8000	10.00	8000	10.00	8000	10.00	8000	10.00	8000	10.00	50.00

Programme Name: Social Services														
Objective: To protect and empower the vulnerable and special interest groups														
Outcome: Improved wellbeing of the vulnerable, special interest groups and Children Increased Youth, Women and PWDS Involvement in productive ventures														
Sub Program	**Output**	**Performance Indicator**	**Linkage s to SDG**	**Planned Targets and Indicative Budget (KSh. M**										**Estimated Cost (Ksh.)**
					FY 23/24		**FY 24/25**		**FY 25/26**		**FY 26/27**		**FY 27/28**	
	Necessity Support (Sanitary Towels Supply)	No. of Pupils		20,000	15.30	20,000	15.30	20,000	15.30	20,000	15.30	20,000	15.30	76.50
	Behavior Change initiative (Rehabilitation of brewers) Established	No. of Brewers Rehabilitated	3.5.1	1000	5.04	1000	5.04	1000	5.04	1000	5.04	1000	5.04	25.20
	Technical Gender Working Group Strengthened	No. of Gender Sector Working Group Supported	4.5	1	0.20	1	0.20	1	0.20	1	0.20	1	0.20	1.00
	Rehabilitation / Rescue Centre Established	No. of Rescue Centres Constructed	3.5.2	1	15.65	0	-	1	5.25	1	150	0	-	170.90
	Social support to targets of SGBV enhanced	No. of SGBV Targets Supported	3.5.2	200	4.00	200	4.00	200	4.00	200	4.00	200	4.00	20.00
	Youth Talent Centres/ Social Hall/ Youth Empowerment Centre Established	No. of Talent Centres/ Social Hall Established	4.4.1	3	17.95	3	17.95	4	17.95	4	17.95	3	17.95	89.76

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Programme Name: Social Services														
Objective: To protect and empower the vulnerable and special interest groups														
Outcome: Improved wellbeing of the vulnerable, special interest groups and Children Increased Youth, Women and PWDS Involvement in productive ventures														
Sub Program	**Output**	**Performance Indicator**	**Linkage s to SDG**	**Planned Targets and Indicative Budget (KSh. M**										**Estimated Cost (Ksh.)**
					FY 23/24		**FY 24/25**		**FY 25/26**		**FY 26/27**		**FY 27/28**	
	Mentorship Program /Motivation Talks Held	No. of Youths Mentored	4.4.1	4400	5.00	4400	5.00	4400	5.00	4400	5.00	4400	5.00	25.00
	Social Life-skills Training held	No. of persons Trained on Life Skills	4.3.1	1200	5.00	1200	5.00	1200	5.00	1200	5.00	1200	5.00	25.00
Social Protection	PWDs database established	No. of PWDs Registered	1.3	460	4.50	460	4.50	460	4.50	460	4.50	460	4.50	22.50
	Provide supportive devices for the PWDS	No. of Supportive Devices Provided	1.3	25	4.00	25	4.00	25	4.00	25	4.00	25	4.00	20.00
	Establishment of Children Assemblies Established	No. of Children Assembly	1.3	400	28.00	400	28.00	400	28.00	400	28.00	400	28.00	140.00
	Children Homes Supported	No. Children Homes Supported	1.3	1	1.25	1	1.25	1	1.25	1	1.25	1	1.25	6.25
	Children Supportive structures Strengthened	No. of Child Friendly Structures Strengthened	1.3	8	4.00	8	4.00	8	4.00	8	4.00	8	4.00	20.00

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Programme Name: Social Services														
Objective: To protect and empower the vulnerable and special interest groups														
Outcome: Improved wellbeing of the vulnerable, special interest groups and Children Increased Youth, Women and PWDS Involvement in productive ventures														
Sub Program	**Output**	**Performance Indicator**	**Linkage s to SDG**	**Planned Targets and Indicative Budget (KSh. M**										**Estimated Cost (Ksh.)**
					FY 23/24		**FY 24/25**		**FY 25/26**		**FY 26/27**		**FY 27/28**	
	Elderly Home Established	No. of retirement home established	1.3	0	0.00	0	-	1	8.20	0	-	1	8.20	16.52
	Small Home/ Integrated/ Special School Established	No. of Integrated Small home Established	1.3	0	0.00	1	2.70	0	-	0	-	0	-	2.75
	Small Homes and Special/ Integrated Schools Supported	No. of Small home Supported	1.3	10	2.00	2	2.00	10	2.00	10	2.00	10	2.00	10.00
Wezesha Program	Youth trained on technical skills	No. of Youths trained on Technical Skills	4.3.1 8.3 8.5 8.6	1052	52.60	1052	52.60	1052	52.60	1052	52.60	1052	52.60	263.00
	Affirmative Action / Revolving Fund/ (Wezesha fund) initiated	No. of Groups (Youth, Women and PWD)	8.3 8.5 8.6	200	40.00	200	40.00	200	40.00	200	40.00	200	40.00	200.00
	Youth apprenticeship and internship Program signed	No. of Groups (Youth, Women and PWD)	4.3.1	200	6.72	200	6.72	200	6.72	200	6.72	200	6.72	33.60

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Programme Name: Social Services														
Objective: To protect and empower the vulnerable and special interest groups														
Outcome: Improved wellbeing of the vulnerable, special interest groups and Children Increased Youth, Women and PWDS Involvement in productive ventures														
Sub Program	**Output**	**Performance Indicator**	**Linkage s to SDG**	**Planned Targets and Indicative Budget (KSh. M**										**Estimated Cost (Ksh.)**
					FY 23/24		**FY 24/25**		**FY 25/26**		**FY 26/27**		**FY 27/28**	
	Income Generating Activities (IGA) Grants – Enterprise Development allocation	No. of Groups (Youth, Women and PWD)	8.3 8.5 8.6	100	20.00	100	20.00	100	20.00	100	20.00	100	20.00	100.00

Programme Name: Culture Preservation														
Objective: To safeguard and manage cultural and natural heritage, practices, knowledge, and movable historical artefacts														
Outcome: Improved cultural preservation														
Sub Program	**Output**	**Performance Indicator**	**Linkage s to SDG**	**Planned Targets and Indicative Budget (KSh. M**										**Estimated Cost (Ksh.)**
					FY 23/24		**FY 24/25**		**FY 25/26**		**FY 26/27**		**FY 27/28**	
Culture Preservation	Community dialogue held on Cultural Practices	No. of Cultural Leaders on reached	8.9	2,000	4.16	2000	4.16	2000	4.16	2000	4.14	2000	4.16	20.80

Programme Name: Culture Preservation													
Objective: To safeguard and manage cultural and natural heritage, practices, knowledge, and movable historical artefacts													
Outcome: Improved cultural preservation													
Sub Program	**Output**	**Performance Indicator**	**Linkage s to SDG**	**Planned Targets and Indicative Budget (KSh. M**									**Estimated Cost (Ksh.)**
					FY 23/24		**FY 24/25**		**FY 25/26**		**FY 26/27**		**FY 27/28**
	Cultural Festivals / Exhibition and Shows held	No. of Cultural Groups Participated	8.9	40	8.10	42	8.10	42	8.10	42	8.10	42	8.10	40.50
	Community Library Established	No. of Community Library Established	8.9	4	15.10	5	15.10	5	15.10	5	15.10	5	15.10	75.50
	Cultural Centres Established	No. Cultural Centre established	8.9	4	7.00	4	7.00	4	7.00	4	7.00	4	7.00	35.00
	Community Museum Established	No. of Museums Established	8.9	1	4.05	2	8.10	2	8.10	0	-	1	4.05	24.30
	Cultural sites/ Botanical Gardens Rehabilitated and Preserved	No. of Cultural Sites Preserved	8.9	4	4.20	4	4.20	4	4.20	4	4.20	4	4.20	21.00
	Traditional Medicine/ Herbal Medicine Trained	No. of Herbalist trained	8.9	40	2.50	40	2.50	40	2.50	40	2.50	40	2.50	12.50

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4.4.6.2.5 Flagship Projects

Table 49: Sports, Youth Affairs, Culture, Children and Social Services Sub-Sector Flagship Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Completion of Kamariny Sports Complex	Kamariny	• To improve access to standard facilities	• Construction of Indoor arena track and field, warm-up tracks hostels Wall of Fame / Hosting of Word Athletics Heritage Plague development of County Sports Academy and (HPTC)	Sports complex completed and operationalized	2023-2024	1.56 B	CG, GOK MDAs, and partners	CG
Iten Municipal Multi-Sports Complex	Kapchemutwa	• To improve access to standard facilities and promote talent development	• Construction of track & field, courts Staffing houses, changing Rooms, pavilion	Iten Municipal Multi-Sports Complex developed	2024-2025	450M	CG, GOK MDAs, and partners	CG
Youth Technical Skills Development (Wezesha Vijana)	across all wards	• To empower the youth	• Training of youths on technical skills, provision of starter pack tools and equipment·	Youths trained and provided with starter pack tools	2023-2025	300M	CG, GOK MDAs, KCB, and partners	CG
Rescue centre	Kobulwo	• To rescue victims from FGM and SGBV	• Construction equipment and organizational of the centre	Rescue centre operationalized	2024-2025	150M	CG, GOK MDAs, and partners	CG
Marakwet East Sub County Stadium	Endo	• To improve access to Sports standard facilities	• Construction of track & field, courts Staffing houses changing rooms, pavilion, and other requirements	Sub County Stadium constructed	2026/27	15M	CG, GOK MDAs, and partners	CG
Keiyo South Sub County Stadium	Chepkorio	• To improve access to Sports standard facilities	• Construction of track & field, courts Staffing houses • Changing rooms, pavilion, and other requirements	Sub County Stadium constructed	2025-/26	15M	CG, GOK MDAs, and partners	CG

4.4.6.2.6 Cross-Sectoral Linkages

Table 50: Sports, Youth Affairs, Culture, Children and Social Services Sub-Sector Cross-Sectoral Linkages

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Social empowerment	Economic and productive	Increase access of affordable credit to women, youth PWDs and the vulnerable persons	Non - repayment of loans	• Include financial literacy, financial management, group dynamics and leadership on social training and awareness programmes.

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Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
		Increase allocation to socio economic empowerment for the vulnerable	Farmers resistance	• Inclusion of youth women and PWDs on farm and farmer trainings and subsidy programmes
	Environment, agriculture, livestock, and irrigation	Building sustainable Climate resilient Livelihoods among women youth and PWD	Environmental degradation	• Accelerating Sustainable and Climate Resilient Livelihoods through trainings on environmental conservation importance and sustainability of Small and Medium Agribusiness Enterprises, resilient agricultural value chains among Women Youth and PWD • prioritization of empowerment projects which are climate resilient, like purchase of water harvesting tanks,
	PSM	Optimal utilization of ward offices, cultural centres, and youth empowerment centres/ Social halls	maintenance challenges	• Integration of ward offices with cultural centres and youth empowerment centres/ Social halls. • Establish committees to manage integrated offices
	Education	Supplement supply of necessities to pupils		• Increase retention and completion rates. • Established a complementize working conditions with all the sectors
		mobilization and sponsorship for students to TVETs		• Enhance inter departmental coordination on implementation of projects
	Governance	Community engagements, awareness, and information dissemination		• Strengthening administration reporting structures for information dissemination
Sports Development	Infrastructure	Development standard designs for stadia and fields	Demolition of existing sports infrastructure	• Construction standard, accessible, reliable, and sustainable sports infrastructure • Construction of required sports infrastructure e.g., changing rooms
	Health	Increased sports performance and reduced cases of injuries		• Provision of sports medicine and injury management. • Supply and administering of first aids

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4.5 Public Administration and Governance Sector

4.5.1 Introduction

The sector provides overall policy and leadership direction as well as coordinating county government functions. It also plays a big role in promoting integrity, peace building and conflict resolution to ensure efficient and effective service delivery.

4.5.2 Composition

The sector comprises the following sub-sectors; Office of the Governor, Public Service, Devolution, Administration, Communication, ICT and e-government, County Public Service Board, Finance and Economic Planning and County Assembly.

4.5.3 Vision and Mission

Vision

A transformative leadership for effective and efficient service delivery.

Mission

To provide effective and accountable management by developing, coordinating, supervising, and implementing public economic and administrative policies that stimulate human capital productivity for long-term socio-economic development.

4.5.4 Sector Goals

- Promote good governance and leadership for prudent utilization of public resources in a cohesive and informed citizenry to safeguard public interests.
- Coordination and management of government policies for Effective and efficient service delivery
- Align human resources, support systems and functions to achieve efficiency and effectiveness in service delivery.
- Strengthen planning & budgeting processes and enhance policy formulation for effective monitoring and implementation of public resources.
- Strengthen and expand own source revenue streams to broaden base and create dependency.
- Design, develop and implement ICT, E-government and communication systems that will improve efficiency in service delivery.
- To facilitate political, social, and economic growth of the County through effective legislation, objective oversight and representation.
- Ensure efficient, high-quality, and productive service delivery by organizing, staffing, and operating the county's public service effectively.

4.5.5 Priorities and Strategies

The sector priorities is derived from the sector development issues documented in Chapters One and Two of the Plan. Strategies to achieve sector priorities is proposed in relation to root causes of the development issues. The Information is presented in Table 16.

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Table 51: Public Administration and Governance Sector Priorities and Strategies

Sector Priorities	Strategies
Enhance Performance Management in county public service	● Establishing clear goals and objectives ● Developing performance metrics ● Creating a performance-based culture ● Leveraging technology to gather data and track performance trends. ● Conducting regular performance reviews ● Providing professional development and training ● Engaging employees in performance management ● Initiate rewards and sanctions mechanism
Enhance good governance and accountability.	● Develop and operationalize the county corruption prevention action plans. ● Prepare and operationalize standard Operating Procedures for Procurement, accounting services, Human Resource various county processes. ● hold round table meetings with CSOs, CBOs and development partners to enhance collaborations and build synergies. ● Promote transparency and accountability and open governance in decision making. ● Establish a robust system for monitoring and evaluating performance to ensure decision making is consistent with the County's strategy. ● Create a platform for citizens to engage in the process of gathering information, sharing their perspectives, and evaluating public decisions. ● Implement the public participation act. ● hold Special forums for youth, women and PWDs. ● Capacity build for SLDCs and WDCs on procurement process, project implementation standards
Improved work environment	● Construction of county headquarters and governor's, deputy governor's and speaker's residences ● Domesticate the Occupational Safety Health Act ● Construct and equip the sub county and ward offices. ● Customize buildings to suit persons with disabilities
Improved service delivery	● Review the complaints and compliments mechanism and create its awareness. ● Prepare a complaint and compliments policy. ● Review of service charters ● Automation and digitization of all government services and enhance access. ● establish social and economic forums. ● Establish communication and collaboration with other levels of government to share information, align policies, and build capacity
Enhance information management.	● Establish an automated records management system. ● Establish records management units in different departments. ● Build capacity for records management officers. ● Recruitment of records management officers for departments and sub-county offices ● Establish a County Records Management Centre ● Develop a County statistical policy
Enhance Peace Building and Conflict resolution	● Establish an office to coordinate peace initiatives. ● Strengthen inter community liaison committees in the affected areas. ● Come up with a peace building and conflict resolution policy. ● Enhance intergovernmental multi-lateral linkages to foster peace initiatives
Enhance disaster preparedness, response, and mitigation.	● Establish disaster response and resource centres. ● Build capacity of county staff and the public on disaster response and mitigation measures. ● Create awareness on possible disasters and mitigation measures. ● Implement the legal framework on disaster management
Own source revenue enhancement	● Update valuation roll ● map out new sources of revenue to expand revenue base. ● fully automate revenue collection
open contracting	● fully implement the end-to-end procurement

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Sector Priorities	Strategies
	● develop policy to manage the e-government procurement which adopts the open contracting standards

4.5.6 Mainstreaming Cross-Cutting Issues

Table 52: Public Administration and Governance Sector Mainstreaming Cross-Cutting Issues

Climate Change		
Impacts	**Adaptation Measure**	**Mitigation Measure**
Conflicts of Resources	• Enhance intercommunity inter community dialogues	• Enhance early warning systems
Gender & vulnerable groups		
Impacts	**Adaptation Measure**	**Mitigation Measure**
low inclusion of gender and vulnerable groups in all government functions and activities.	● Ensure compliance to the 30% government procurement opportunities (AGPO) rule is adhered to in the implementation. ● Holding separate budget forums for special groups. ● Exemption special interest groups from 2% bid bond requirement.	● Adherence of policy implementation of the 30% rule. ● Capacity building of vulnerable groups ● implementation of gender responsive budget
Disaster Risk Reduction		
Impacts	**Adaptation Measure**	**Mitigation Measure**
● Occurrence of droughts, landslides, fires and loss of lives and property	● Establish a coordinating office to manage disaster risks. ● Establish an emergency fund framework	● Reduced cases of disaster ● Provide early warnings of disasters
Covid-19 Pandemic		
Impacts	**Adaptation Measure**	**Mitigation Measure**
Low public involvement in key government decision making	● Provide online or virtual platforms for public to submit their views. ● Establish budgetary allocations for covid-19 and other related pandemics.	● Adherence of covid 19 protocol measures during public engagement forums
HIV/AIDS		
Impacts	**Adaptation Measure**	**Mitigation Measure**
● Reduced cases of HIV & AIDs Prevalence	● Coordinate with health sector in field outreach screening. ● advocacy and involvement of stakeholders. ● provision of counselling services	● Allocate resources for screening outreaches and counselling. ● Distribution of condom at strategic points at workplace

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4.5.7 Cross-Sectoral Linkages

Table 53: Public Administration and Governance Sector Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Open governance, transparency, and accountability Executive Administration and Coordination	all sectors	• Conducive working environment	• Low level of ethical values and principles of public service	• Conducting Human Resource clinics • Enforce Standard Operating Procedures
Peace Building, Conflict Resolution and Disaster Management	all	• Timely completion of projects	• Delay in provision of public service	• Carry out peace campaigns
Resource Mobilization	all sectors	• Enhanced resources for development projects	• Misappropriation of funds	• Prepare annual work plans and budgets
County Attorney Services	all	• Increased MoUs and agreements signed • Bills, policies, and guidelines drafted	• Increased legal proceedings against the County Government	• Carry out Legal education
Financial management	all sectors	• Timely payment for goods, services and works	• Delay in provision of public service	• prepare standard operating procedures for acquisition and payment for goods, services and works
Public service management	all sectors	• human resource management and development • performance management • coordination of government functions	• Low adherence to values and principles of public service	• undertake training needs analysis. • institute rewards and sanctions mechanism

4.5.7 Sub Sector Programmes

4.5.7.1 Office of the Governor

4.5.7.1.1 Sub- Sector Composition

The sub-sector comprises of Office of the Governor, Office of the Deputy Governor, Office of the County Secretary, Office of the County Attorney and Legal Services, Advisory Services, County Executive Secretariat, Governor's Press, Resource mobilization partnerships & collaborations, Internal Audit, peace & conflict resolution and disaster management.

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4.5.7.1.2 Sub Sector Vision and Mission

Vision

An accountable leadership in a conducive, inclusive, transparent, and citizen-centered environment

M**ission**

To develop a democratic atmosphere and a strong governance institution that economically, socially, and politically empowers citizens.

Goal

Improve governance and leadership for a prosperous county

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4.5.7.1.3 Programmes

Table 54: Office of the Governor Sub-Sector Programmes

Programme Name: Peace Building, Conflict Resolution and Disaster Management													
Objective: To promote peaceful coexistence among and between communities													
Outcomes: 1. strengthened early warning and rapid response mechanism for prevention of conflicts 2. increased capacity for peace and security actors													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Peace building and Conflict Resolution Mitigation	Community-led conflict resolutions	No of community led conflict resolution meetings held	16.1 16.1.2 16.1.4	30	15	30	15	30	15	30	15	30	15	75
		No. of people reached by gender	16.1.2 16.1.4	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	0
		No of inter and intra clan meetings		24	2.4	24	2.4	24	2.4	24	2.4	24	2.4	12
		No. of mediations	16.4	50	10	50	10	50	10	50	10	50	10	50
	Healing and Reconciliation	No of regional conferences conducted		4	8	4	8	4	8	4	8	4	8	40

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Programme Name: Peace Building, Conflict Resolution and Disaster Management														
Objective: To promote peaceful coexistence among and between communities														
Outcomes: 1. strengthened early warning and rapid response mechanism for prevention of conflicts 2. increased capacity for peace and security actors														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Intergovernmental forums held	No. of joint peace meetings, forums	16.3	8	5	8	5	8	5	8	5	8	5	25
	Interventions and community engagement	No. of community engagement/ campaigns		6	15	6	15	6	15	6	15	6	15	75
Disaster Management	Time taken to respond to disasters	Average response time (hrs)	16.1	3	0	3	0	3	0	3	0	3	0	0
	Damage assessments done	No. of assessment reports prepared	16.1	10	1	10	1	10	1	10	1	10	1	5
	Emergency operation centres constructed	No of emergency operation centres established	16.1	10	8	10	8	10	8	10	8	10	8	40
	Early warnings systems developed	No. of early warning systems	16.1	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5	2.5

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Programme Name: Peace Building, Conflict Resolution and Disaster Management													
Objective: To promote peaceful coexistence among and between communities													
Outcomes: 1. strengthened early warning and rapid response mechanism for prevention of conflicts 2. increased capacity for peace and security actors													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Sensitization and trainings held	No of people trained on disaster preparedness	16.1 17.9	50,000	1	50,000	1	50,000	1	50,000	1	50,000	1	5

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Programme Name: Resource Mobilization													
Objective: To secure the financial and other resources necessary to support the county government's operations, programs and services													
Outcomes: 1. increased funding from external sources													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Resource Mobilization	Resource Mobilization plans developed	No. of plans developed	17.1 17.3	1	0.3	1	0.4	1	0.5	1	0.5	1	0.5	2.2
	Fundraising and Grant proposals prepared	No. of proposals submitted to potential partners	17.3	48	0.5	48	0.5	48	0.5	48	1.6	48	1.6	4.7
		Value of fundraising and grant proposals	17.1,17.2	100	2.5	400	3.5	500	4	600	4	700	6	20
	Donor Database established	No. of database established and revised		1	0	1	0	1	0	1	1	0	1	0
	Funding Reports prepared	No. of reports prepared		100	0	100	0	100	0	100	0	100	0	0

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Programme Name: Resource Mobilization													
Objective: To secure the financial and other resources necessary to support the county government's operations, programs and services													
Outcomes: 1. increased funding from external sources													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Strategic partnerships established	No. of partnerships established	17	40	0	40	0	40	0	40	0	40	0	0
	Stakeholders Engagement and forums held	No. of meetings/ fora held	17	240	2	240	2	240	2	240	2	240	2	10
	Partner Retention	No. of repeat partners	17	1	0	1	0	1	0	1	0	1	0	0

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Programme Name: County Attorney Services													
Objective: To provide legal representation and advice to the county government and its officials													
Outcome: Improved legal compliance and governance													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
County Attorney	Legal Document drafted	No of documents Drafted, reviewed and interpreted		30	0	30	0	30	2	30	0	30	0	2
	Court representation made	No. of court pleadings done		10	5	10	5	10	5	10	5	10	5	25
	Legal Education forums held	No of legal sensitization meetings to staff		4	2	4	2	4	2	4	2	4	2	10

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Programme Name: Executive Administration and Coordination													
Objective: 1. To enhance effective and efficient government services 2. Enhanced transparency and accountability													
Outcome: improved service delivery													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
open Government Partnership	Local Action Plans signed	no. of Action plan commitments signed				1				1				
Service Delivery	Complaints and compliments	No of complaints received and processed and resolved		500	0	400	0	300	0	200	0	100	0	0
	Service charters prepared	No. of service charters reviewed and developed		150	0.3.	0	0	150	0.3	0	0	0	0	0.6
	Government services automated and digitized	No. of services automated		1	30	1	30	1	30	1	30	1	30	150
		No. of documents digitized		100	0.3	100	0.3	100	0.3	100	0.3	100	0.3	1.5
	Monitoring Reports prepared	No. of reports prepared		4	0	4	0	4	0	4	0	4	0	0
	Performance contracts signed	performance contracts signed and evaluated		25	1	25	11	25	1	25	1	25	1	5

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Programme Name: Executive Administration and Coordination													
Objective: 1. To enhance effective and efficient government services 2. Enhanced transparency and accountability													
Outcome: improved service delivery													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Performance appraisal	Number of performance Appraisals signed and evaluated		2500	o	2500	0	2500	o	2500	0	2500	0	0
	Rapid Result Initiatives undertaken	No. of RRI undertaken and reviewed		36	0	36	0	36	0	36	0	36	0	0
Governor's Press Service	Official statements and press releases issued	No. statements written and disseminated		20	0	20	0	20	0	20	0	20	0	0
	Response to Media Enquiry and Interviews	No. of interviews with County Spokesperson		10	0	10	0	10	0	10	0	10	0	0
	Communication and Media strategy	No of people reached on online media platforms		150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	0
County Executive Services	Organization of government business	No. of policies passed		12	0	12	0	12	0	12	0	12	0	0
		No. of bills generated and		5	0	5	0	5	0	5	0	5	0	0

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Programme Name: Executive Administration and Coordination													
Objective: 1. To enhance effective and efficient government services 2. Enhanced transparency and accountability													
Outcome: improved service delivery													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		submitted to the County Assembly											
		No of MOUs signed with partners		20	0	20	0	20	0	20	0	20	0	0
Internal Audit	Financial Audit	No of financial statements examined for accuracy and compliance		0	0	1	0.9	1	0.9	1	0.9	1	0.9	3.6
	Special Investigations	No. of Inquiries into specific areas of concern		1	1	0	0	1	1	0	0	1	1	3
	Risk based internal Audit Report	No. reports		8	0.8668	10	10.835	12	13.002	14	15.169	16	17.336	65.01
	Compliance Audit	% of activities, transactions or processes that comply with laws, regulations,		60	0	70	0	80	0	90	0	100	0	0

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Programme Name: Executive Administration and Coordination													
Objective: 1. To enhance effective and efficient government services 2. Enhanced transparency and accountability													
Outcome: improved service delivery													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		policies and procedures.											
	Audit follow up	% Of Audit recommendations implemented		60	0	70	0	80	0	90	0	100	0	0

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4.5.7.1.4 Flagship Projects

The section summarizes all known county flagship projects for implementation by both levels of Government and Development Partners in the county. The information is presented in Table 54.

Table 55: Office of the Governor Sub- Sector Flagship Projects.

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Governor's, Deputy Governor's, and speaker's official residents	Within the county headquarters	to provide housing facilities for Governor and Deputy Governor	Construction	Level of completion	2024-2026	100,000,000	NG	CG
County Headquarters	Iten	to provide adequate office space and conducive working for staff	Construction of office complex	Level of completion	2025-2027	700,000,000	NG	CG
county Assembly chambers	iten	to provide adequate office space and conducive working for MCAs and staff	construction and furnishing of Assembly	% Level of completion	2025-2026	275,000,000	NG	CG

4.5.7.2 Finance and Economic Planning

4.5.7.2.1 Sub- Sector Composition

The sub-sector comprises Economic planning and budgeting, Monitoring and Evaluation, Accounting Services, Supply chain management and Revenue management.

4.5.7.2.2 Sub Sector Vision and Mission

Vision:

A leading sector in formulation of economic policies, prudent public finance management and coordination of economic development

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Mission

To provide prudent financial management through effective Economic planning, robust resource mobilization, investment promotion, sustainable budgeting, transparent procurement, timely monitoring & evaluation, and financial reporting

4.5.7.2.3 Programmes

Table 56: Finance and Economic Planning Sub-Sector Programmes

Programme Name: Financial management													
Objective: To strengthen planning, budgeting, policy formulation and fiscal discipline for accelerated growth													
Outcome:1. Enhanced fiscal discipline and coordination of economic development 2. Accelerated Gross County Product (GCP) growth 3. Reduced variance in planned projects/programmes against budgeted for projects/programmes 4. enhanced own source revenue													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Accounting Services	financial statements prepared	no. of financial statements prepared		1		1		1		1		1		
Accounting Services	pending bills reduced	amount in (Ksh) of pending bills		1200	-	900	-	700	-	500	-	200	-	-
Economic Planning and budgeting	Sector economic briefs prepared & disseminated	no of sector/sub sector briefs prepared & disseminated		0	0	3	1.5	3	1.5	3	1.5	0	0	**4.5**
	comprehensive sector datasets developed	no of sectors/sub sectors with comprehensive planning datasets		2	6	3	9	3	9	2	6	0	0	**30**
	ward development profiles developed	no of wards with comprehensive development/investment profiles/		4	8	5	10	5	10	6	12	0	0	**40**
Supply chain management	Assets and stores registers prepared.	No. of asset registers prepared.		2	.5	4-	1	6	1.5	10	2	12	2	**7**

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Programme Name: Financial management														
Objective: To strengthen planning, budgeting, policy formulation and fiscal discipline for accelerated growth														
Outcome:1. Enhanced fiscal discipline and coordination of economic development 2. Accelerated Gross County Product (GCP) growth 3. Reduced variance in planned projects/programmes against budgeted for projects/programmes 4. enhanced own source revenue														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	suppliers/contractor's sensitization forums held	no. of sensitization forums		1	0.5	2	0.5	4	1	4	1	4	1	**4**
	Asset management go down constructed	no. of go downs constructed		-	-	1	10	-	-	-	-	-	-	**10**
	inventory management system installed	no. of inventory management system installed and operationalized		-	-	-	-	1	5	-	-	-	-	**5**
Own Source Revenue Enhancement	valuation roll updated	no. of valuation rolls updated		1	5	-	-	-	-	-	-	-	-	**5**
	business enterprises inventory updated	% Of all business entities captured		50	1	65	1.5	70	2	80	2	100	2.5	**9**
	own source revenue enhanced.	% Level of revenue collected (KES Millions)	SDG 17.1	65	6	70	7.5	80	8.5	90	9.5	100	10	**41.5**

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4.5.7.2.4 Flagship Projects

Table 57: Finance and Economic Planning Sub- Sector Flagship Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
open data	HQS	to	comprehensive sector datasets developed	no of sectors/sub sectors with comprehensive planning datasets	2025	30,000,000	partner	EMC/partner
Revenue managementt system	Countywide	To enhance own source revenue collection	Acquisition of system and point of sale gadgets	Revenue system purchased and point of sale gadgets acquired		20,000,000	EMCG	EMCG/partner

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4.5.7.3 Public Service, Devolution, Administration, ICT and E-Governance

4.5.7.3.1 Sub- Sector Composition

The sub-sector comprises Human resource, Payroll, Alcoholics Drinks Control, Aids Control Unit, Communication and ICT, Citizen participation and civic education, County administration.

4.5.7.3.2 Sub Sector Vision and Mission

Vision

A leader in transforming the delivery of human resource and services in the public sector.

M**ission**

to provide quality public services in a timely and competent manner, and to work with the cooperation of all units to create a vibrant and healthy physical, social, and economic environment.

4.5.7.3.3 Programmes

Table 58: Public Service, Devolution, Administration, ICT and E-Governance Sub-Sector Programmes

Programme Name: County Administration and Devolution														
Objective: To provide leadership in governance and management of county government affairs														
Outcomes: 1. improved coordination and administration of services 2. Informed citizenry 3. Improved service delivery														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1			**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target		**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
SP2. Coordination of government functions	Programs/projects supervision done	No. of departmental project supervision reports generated		40		0	40	0	40	0	40	0	40	0	0
		No. of SOPs developed		5		0.5	10	0.7	5	0.5	5	0.5	5	0.5	2.7

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Programme Name: County Administration and Devolution															
Objective: To provide leadership in governance and management of county government affairs															
Outcomes: 1. improved coordination and administration of services 2. Informed citizenry 3. Improved service delivery															
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**											**Total Budget (KSh. M)***
				Year 1			**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target		**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Standard Operating Procedures (SOPs)	No. of procedure operationalized		5		0	10	0	5	0	5	0	5	0	0
	Sub County administrative offices	No. of sub county administrative offices constructed and equipped		2		8	2	30	4	8	0	0	0	0	46
	ward offices	No. of ward offices furnished and equipped		2		2	6	6	6	6	2	2	2	2	18
SP3. Alcoholic drinks control	Inspections of alcoholic drinks outlets for compliance	No. of inspections and survellince done		4	3	4	3	4	3	4	3	4	3	4	19
	individual and group counselling	no of individual and group counselling done		3000	2	3000	2	3000	2	3000	2	3000	300	2	10
	Baseline survey for alcoholic prevalence	No of surveys done for alcoholic and drug abuse		4	1	4	1	4	1	4	1	4	1	4	20

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Programme Name: County Administration and Devolution															
Objective: To provide leadership in governance and management of county government affairs															
Outcomes: 1. improved coordination and administration of services 2. Informed citizenry 3. Improved service delivery															
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**											**Total Budget (KSh. M)***
				Year 1			**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target		**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	sensitization forums on alcohol and drug abuse	No. of sensitization meetings done		50	5	10	5	40	35	20	2	15	1.5	15	140
SP3. Citizen participation and Civic Education	Accountability Mechanisms	No. of accountability forums held		2		0.5	2	0.5	2	0.5	2	0.5	2	0.5	2.5
	Residents engagement in governance	No. of stakeholders/residents engaged in decision making processes		6000		0	6000	0	6000	0	6ooo	0	6000	0	0
	Civic education engagements	No of sensitizations done		20		6	20	6	20	6	20	6	20	6	24
	Complaints and Compliments Mechanism Established	No. of departments with a functional complaints and compliments mechanism handling systems		10		0	10	0	10	0	10	0	10	0	0
SP4. County Administration	WDC/SLDC Supervision	No. of reports submitted		80		15	80	15	80	15	80	15	80	15	75
	Administrative infrastructure development	No. of sub county offices constructed		2		60	0	0	0	0	0	0	0	0	60

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Programme Name: County Administration and Devolution															
Objective: To provide leadership in governance and management of county government affairs															
Outcomes: 1. improved coordination and administration of services 2. Informed citizenry 3. Improved service delivery															
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**											**Total Budget (KSh. M)***
				Year 1			**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target		**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Refurbished ward offices	No of offices refurbished		5		10	5	10	5	10	3	6	0	0	36
	Fencing of sub county and ward offices	No of offices fenced		0		0	3	1.8	4	2.4	1	0.6	4	2.4	7.2
	Projects progress meetings	No. of Projects progress review meetings held		80		0.3	80	0.3	80	0.3	80	0.3	80	0.3	1.5
SP5. Enforcement and compliance	Compliance	% of compliance rates of business and individuals		100		1	100	1	100	1	100	1	100	1	5
	Enforcement Actions	No. of enforcement actions done		6		1	6	1	6	1	6	1	6	1	5
	Enforcement services	No. of assorted equipment purchased		50		1	50	1	50	1	50	1	50	1	5

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Programme Name: Public Service, Communication, ICT and Corporate Affairs													
Objective: To champion for efficient and effective service delivery													
Outcome: 1. **Enhanced efficiency and effectiveness of county services** **2. Reduced prevalence of alcohol and substance abuse** **3. Efficient and effective communication of Government information.** **increased adoption of ict infrastructure in services rendered**													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
SP1. ICT services	ICT Centres	No. of Centres constructed, integrated and operationalized		4		12	4	12	4	12	4	12	4	12
	Innovation hubs	No of Hubs equipped and integrated		1		23	1	23	1	23	1	23	0	8
	Automation of Systems	No of services automated		1		30	1	30	1	30	1	30	1	30
	Fibre network extension	No of KM covered		700		60	700	60	700	60	700	60	700	60
	Internet Hotspots established	No of internet hotspots established		2		2	2	2	2	2	2	2	2	2
	Digital literacy training done	No of people trained on use of ICT		200		1	200	1	200	1	200	1	200	1
Human Resource Management	Training needs analysis done	No. of training needs analysis across the departments and review		1	3	0	0	0	0	1	1	0	0	4
	Interns recruited and deployed	No. of interns recruited and deployed	-	200	38.4	200	38.4	200	38.4	200	38.4	200	38.4	192

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Programme Name: Public Service, Communication, ICT and Corporate Affairs													
Objective: To champion for efficient and effective service delivery													
Outcome: 1. **Enhanced efficiency and effectiveness of county services** **2. Reduced prevalence of alcohol and substance abuse** **3. Efficient and effective communication of Government information.** **increased adoption of ict infrastructure in services rendered**													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	staff Trained and capacity built	No of trainings and programs conducted across the departments		20	12	20	12	20	12	20	12	20	12	60
	Employee welfare and wellness initiated	No of Occupational safety and health (OSH) developed and reviewed		1	0.5	0	0	0.5	o	0	0	0	0	1
		No. of employee welfare programs implemented		5	2	5	2	5	2	5	2	5	2	10
	Succession management plan developed	No. of staffing plans developed		10	0.2	10	0.2	10	0.2	10	0.2	10	0.2	1
	Job Evaluation done	No. of job evaluations done		0	0	1	2	0	0	0	0	0	0	2
	Time Management system installed	No. of offices installed with clock in system		4	2.1	7	3.6	2	1.1	2	1.1	2	1.1	9
Payroll Management	Infrastructure development	Payroll registry established		0	0	1	4	0	0	0	0	0	4	4

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Programme Name: Public Service, Communication, ICT and Corporate Affairs													
Objective: To champion for efficient and effective service delivery													
Outcome: 1. **Enhanced efficiency and effectiveness of county services** **2. Reduced prevalence of alcohol and substance abuse** **3. Efficient and effective communication of Government information.** **increased adoption of ict infrastructure in services rendered**													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		no. of assorted equipment purchased		0	0	5	2	0	0	3	1	3	1	4
	Salary Analysis	No. of analysis done		12	0.5	12	0.5	12	0.5	12	0.5	12	0.5	7.5
	trainings and development	no of trainings done		5	1	5	1	5	1	5	1	5	1	5
AIDS Control Unit (ACUs)	HIV/AIDS Control units establishment	No. of Departments with ACUs established and operationalized		10	0.5	10	0.5	10	0.5	10	0.5	10	0.5	2.5
County Communication Corporate Affairs	county Information documentation centre	No of libraries established and equipped		1	5	1	3	1	3	1	3	1	3	17
		No. of users accessing the documentation centre		11000	0	1200	0	1500	0	1700	0	2000	0	0
		No of radio civic education programs		10	3	10	3	10	3	10	3	10	3	15
		% Of area coverage reached		50		50		70		70		70		

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Programme Name: Public Service, Communication, ICT and Corporate Affairs													
Objective: To champion for efficient and effective service delivery													
Outcome: 1. **Enhanced efficiency and effectiveness of county services** **2. Reduced prevalence of alcohol and substance abuse** **3. Efficient and effective communication of Government information.** **increased adoption of ict infrastructure in services rendered**													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		No of calls handled and processed at the call centre		10,000	0	15,000	0	20,000	0	30,000	0	35,000	0	0
	publicity	No of quarterly newsletters published		80,000	2	80,000	2	80,000	2	80,000	2	80,000	2	10
		No. of Documentaries prepared and published		5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	2.5
		No of advertorials		10	0.5	10	0.5	10	0.5	10	0.5	10	0.5	2.5
		No of media engagements forums		4	1.2	4	1.2	4	1.2	4	1.2	4	1.2	6
		No of county promotional materials done		100,000	5	100,000	5	100,000	5	100,000	5	100,000	5	25

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4.5.7.3.4 Flagship Projects

Table 59: Public Service, Devolution, Administration, ICT and E-Governance Sub- Sector Flagship Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Improvement of network Coverage (fiber network, Broadband, mobile) to Marakwet East, Marakwet west sub-counties	County	Enhance network and Internet coverage	Last-mile fiber connection to sub-county offices, installation of broadband equipment	no. of ICT centres connected	5 years	300,000,000	CG/ICTA/CA	CG/ICTA/CA/Mobile service providers
Construction of ICT innovation Hubs (Each per sub county)	Sub-county Hq	Enhance ICT skills.	Establishment of innovation hubs and operationalized	No. of hubs operationalized	5 years	100,000,000	CG/ICTA/CA	CG/ICTA/CA/ Mobile service providers
Capacity building	County	Skills improvement, enhanced service delivery	Training of youth across the county	NO. of youths trained	5 years	60,000,000	CG	CG/ICTA/CA/Mobile service providers
Performance management	County	Improve service delivery	Training of staff in the county	No. of staff trained	5 years	15,000,000	CG	CG
Information systems (automation)	County HQ	Improve efficiency	Operationalize information system	No. of services automated	5 years	150,000,000	CG/MOH/ICTA	CG/MOH/ICTA
Establishment of a county Information documentation centre	All sub counties	to provide county services	operational and equipping of sub counties offices	No. of sub counties offices operational	5 years	24,000,000	CG/ Donors	CG

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4.5.7.4 County Public Service Board

4.5.7.4.1 Sub Sector Composition

The county public service board is established by an Act of parliament as provided for under Article 235 (1) of the constitution of Kenya and County Government Act, 2012 article 57. To ensure effective and accountable leadership through formulation of administrative and economic policies which will spur human capital productivity and enhance accountability in the management of public resources for sustainable socio-economic and political development.

4.5.7.4.2 Sub Sector Vision and Mission

Vision

A competent leadership for effective and efficient service delivery

Mission

To enhance coordination and supervision for effective and efficient public service delivery.

4.5.7.4.3 Programmes

Table 60: County Public Service Board Sub-Sector Programmes

Programme Name: Administration and Support of Human Resource in the County Public Service													
Objective: To coordinate, recruit, and supervise public servants.													
Outcome: Improved public service delivery 1. A merit based public service. 2. Promote and uphold high ethical standards within the public service													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. Millions)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Inculcate human resource values and clinics.	No. of clinics held. and reports generated.	8.8		0.2	4	0.2	4	0.2	4	0.2	4	0.2	1
	automation of human resource system	No. of System installed		1	15	-	-	–	-	-	-	-	-	1

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4.5.7.5 County Assembly

4.5.7.5.1 Sub Sector Composition

The county assembly is established by an Act of parliament as provided for under Article 235 (1) of the constitution of Kenya and County Government Act, 2012 article 57. The county Assembly is the arm of the county Government that makes legislation, represents the people, and provides oversight on county resources. Its objective is to facilitate the members of the county assembly to fulfil these functions efficiently and effectively in a representative system of government by holding and ensuring that the autonomous status of the county assembly in its corporate relationship with other departments of the county government is maintained.

4.5.7.5.2 Sub Sector Vision and Mission

Vision

A vibrant, model assembly that champions citizen aspirations.

Mission

To provide transformative citizen representation through legislation and oversight of public resources for Elgeyo Marakwet county.

4.5.7.5.3 Programmes

Table 61: County Assembly Sub-Sector Programmes

Programme Name: County assembly infrastructure improvement													
Objective: To provide conducive work environment													
Outcome: Improved service delivery													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh. M)***
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Infrastructural development	Public gallery constructed and operationalised	No. of galleries constructed				1							10
	CCTV cameras installed	No. of CCTV cameras installed		10	0.5	10	0.5	10	.5	10	0.5	10	0.5	**2.5**
	Library constructed and equipped	No. of libraries constructed and equipped		-	-	-	-	1	10	-	-	-	-	**10**
	County administration constructed	No of administration blocks constructed		-	-	-	-	1	200	-	-	-	-	**200**
	Water tanks purchased and rasied	No. of water tanks purchased and erected		-	-	12	1.2	-	-	-	-	-	-	**1.2**

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4.5.7.4 Flagship Projects

The section summarizes county assembly flagship projects for implementation by both levels of Government and Development Partners in the county.

Table 62: County assembly Sub- Sector Flagship Projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (KSh.)	Source of Funds	Lead Agency
Speaker's residence	County headquarters	To provide for housing facilities for the speaker	Construction and completion of the residence	Official residence constructed and completed	2025	35,000,000	NG/EMCG	EMCG
County Assembly Administration block	Iten	To provide adequate working space	Construction and equipping	Administration block constructed and equipped	2027	200,000,000	NG/EMCG	EMCG

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4.5 CIDP Linkages with National Development Agenda, Regional and International

Table 63: CIDP Linkages with National Development Agenda, Regional and International

National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
Kenya Vision 2030/ Medium Term Plan	Infrastructure	Water, Environment and Climate Change	• The social pillar seeks to construct and rehabilitate rural water schemes, • Drill boreholes • Develop national rainwater harvesting strategy and water storage investment plans. • Construction of multipurpose dams • Rehabilitation and protection of Kenya's five water towers, • Expansion of pipelines • Rehabilitation of water catchment areas, • Promote sustainable management of the forests to serve as water catchments, biodiversity conservation reservoirs, wildlife habitats and carbon sinks.	• The county government aspires to Harness ground water resources – through bore hole sinking, equipping and reticulation, adopt water harvesting technologies by of Water dams and pans – large, medium to small dams and roof catchment, leverage in Water treatment works in the spirit of access to potable water, Last mile connectivity (water to HHs) and facelifting of existing projects by way of maintenance and augmentation of water supplies. • The county government also seeks to protect the environment and reverse the effects of climate change through green energy technologies, tree growing initiatives in institutions and private farms, proper waste management and Basin committees, Operationalization of policies & laws (Sustainable Tree growing policy, water act 2021, climate change act 2021 charcoal banning Act 2017 etc.) and Rehabilitation of degraded lands & promotion of dryland forestry in an effort to enhancing forest cover
		Lands, Physical Planning, Housing & Urban Development	• Under the social pillar in Vision 2030 Population, Urbanisation and Housing Sectors identifies Implementation of the Population Policy for National Development, Preparation and implementation of strategic development and investment plans in six metropolitan regions and their respective Spatial Plans. Similar plans will be developed for special border towns and all other municipalities. The flagship projects will include preparation of strategic integrated physical development plans. • Formulation and implementation of planning standards and guidelines. Review and formulation of National Urban Development Policy. • Implementation of Cities and Urban Areas Act of 2011. • Development of affordable, quality and affordable houses for lower income Kenyans, 200,000	• The County intends to allocate more resources towards planning, infrastructural development, and provision of services in urban areas. • In Planning of urban areas, the county intends to establish Physical and Land Use Planning Institutions, prepare Local Physical and land use development plans for all urban areas and cadastral surveying for the purposes of processing land ownership documents of plots and enhancing development control in our urban areas. To enhance well-coordinated land uses, the county intends to prepare a County Spatial Plan. • The county intends to domesticate National Urban Development policy and implement Cities and Urban areas act 2011 to enhance management of its urban areas and partner with Kenya Urban Support Programme (KUSP) to enhance improvement of urban infrastructure. Furthermore, the county has established disaster management centre and it intends to acquire firefighting machinery and equipment.

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
			housing units annually proposed to be developed through various initiatives. • Installation of physical and social infrastructure in slums and informal settlements in selected urban areas through Implementation of Kenya Informal Settlement Improvement Programme. • Solid Waste Management is captured under the social pillar and entails preparation of waste management strategy and establishment of solid waste management system in Nairobi and other municipalities, and it is meant to reduce effects of solid waste. • Land issues have been captured as the foundation of the pillars and it aspires to provide a roadmap for efficient and effective management of land through establishment of National Land Information Management System (NLIMS), formulation of land policy and legal framework, establishment of land institutions and preparation of National Land Use Master Plan. These are meant to enhance proper land records, efficient and effective service delivery, solve land disputes and well-coordinated land uses.	• During the planning period, the county intends to facilitate the implementation of affordable housing through identification of suitable public land for affordable housing. The target for 5 years is 2000 affordable housing units. • To improve physical and social infrastructure in slums and other informal settlements, the county intends to domesticate Kenya Slum Upgrading and Prevention Strategy Policy and continue to partner with Kenya Informal Settlement Improvement Programme (KISIP) • To improve sanitation, the county intends to develop solid waste strategy policy and acquire several parcels of land for establishment of material recovery centres and sanitary landfills. also, the county will acquire solid waste compacters/loaders, skip containers and litter bins. • To enhance proper administration of land the county, intends to prepare inventory for community land for the purpose of registration, establish inventories for all public land, establish, equip and operationalize GIS Lab for purposes of digitization of land records and develop policies to enhance management of land.
		Roads, Public Works, and Transport	• The Vision 2030 aspires for a country firmly interconnected through a network of roads, railways, ports, airports, water and sanitation facilities and telecommunications. Infrastructure sector facilitates all other sectors and thus to ensure easy mobility of people, goods and services, investments in infrastructure will be given the highest priority.	• Elgeyo Marakwet CIDP 3 aspires the county to have a good transportation network coverage to ensure easy access to agricultural markets and convenient mobility of people, goods, and services to open the county for investments and optimally tap from the county's resource potential. The country's Rural accessibility index stands at 85 % as of 2022. This implies that more than 85 % of the county's households are within 2 KM of a road network. further, this CIDP envisages an increase in the proportion of all-weather road network by 22% to be achieved by working with national roads institutions including Kenya National Highway Authority (KeNHA), Kenya Roads Board (KRB), Kenya Urban Roads Authority (KURA), Kenya Rural Roads Authority (KeRRA), Kenya forest service (KFS),

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
				Kenya Wildlife Service (KWS), Mechanical Transport Fund (MTF) and other development partners.
	Health	Health Services	• Captured under the social pillar of Kenya Vision 2030, Flagship projects for Health include; rehabilitation of health facilities, development of equitable financing mechanism, Community Based Information Systems, rehabilitation of Rural Health Facilities to Offer Integrated and Comprehensive Healthcare, fast-tracking of implementation of the Community Strategy by training Community Health Workers (CHWs), channelling funds directly to health facilities, implementing Environment and Hygiene Policy and Strategy and implement Output Based Approach (OBA) in Reproductive Health.	• The county intends to scale up community health high impact interventions with a priority focus on level 1 MNCH services for all groups by provision of level 1 MNCH high impact interventions services for all cohorts and socioeconomic groups and strengthening MNCH high impact interventions health facility–community linkages through effective decentralization and partnership. • Accelerating initiatives targeting nutrition services, family planning, immunization, sanitation, and safe motherhood • Over the next five years, the county targets 100% Universal Health Coverage (UHC) to guarantee access to quality and affordable health care for all residents. • To drive up NHIF uptake, the county will enlist community health volunteers to recruit households and assist in healthcare service provision at the grassroots. • The county will further scale up the provision of specialized medical equipment in county hospitals and increase the number of health facilities at the community level, including mobile health services through the Beyond Zero clinic and integrated outreaches to increase access to specialized healthcare.
	Social	Education & Technical Training	• Education as the hinge of all sectors is focused in the vision 2030 in all entirety from participation, infrastructure and equipment, digital learning and management, teachers recruitment, retraining of teachers , capitation and scholarship	• Recruitment of additional ECDE teachers and VTC instructors • Construction and equipping of feeder ECDE centres. • Renovation of existing facilities, dormitories, classrooms, and workshops • Establishment of ECDE resource centre in every sub-county. • Uptake of digital learning via use of smartphones at pre-primary level of learning. • Provision of learning materials and furniture to the pre-primary learners. • Allocation of capitation grants to address feeding programme throughout the county wards. • Rebranding of VTCs to create awareness, equip and embrace PPP in establishing and provision of technical education to the county women and men. • Provision of bursaries, scholarships, and linkages to post primary school learners and also to students seeking foreign education

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
		Sports, Youth affairs, Culture, Children and Social Services.	• Investing in the People of Kenya, involves the building of a just and cohesive society that enjoys equitable social development in a clean and secure environment. This pillar aims to improve the quality of life for all Kenyans by targeting a cross-section of human and social welfare projects and programmes. This quest is the basis of transformation of key social areas, namely, Gender, Youth, Vulnerable groups, Sports, Culture, and arts. This pillar also makes special provisions for empowerment of Kenyans with various disabilities and previously marginalized communities.	• EMC contributes towards attainment of vision 2030 through, Development Of County of International Stadia, sub County/ Municipal Stadia, Sports academies, Youth Empowerment/ Talents centres / social halls and construction of SGBV Rescue /Rehabilitation Centres. The county also plans to implement County affirmative action funds, establish social and economic empowerment programs for Youths, Women & PWDs, support Gender technical working groups, Support children protection structures, establish gender disaggregated data, Establish County libraries, cultural Centres and museums. The County will also organise thematic Sports talent scouting and development events, cultural festivals, and Advocacy on; SGBV, Social Life Skills, Mentorship, climate resilient practises and peace. • The County has planned for County affirmative revolving fund for Women, Youth and PWDs and Social protection programs for Children, PWDs and the Vulnerable populations.
	Productive and Economic	Agriculture, Livestock, Fisheries & Irrigation	• The Vision 2030's economic pillar aims at achieving an economic growth of ten (ten) percent annually.	• Growing resilient food crops • Managing post-harvest losses • Increasing involvement of youth of agricultural and livestock income generating activities • Enhancing artificial insemination subsidy • Enhancing disease surveillance and control • Increasing agricultural land through irrigation • Reseeding • Weather forecasting/early warning systems
		Cooperatives, Trade, Industrialization, Tourism & Wildlife	• To be economically sustainable in the developed modern system of valuation • Captured under the economic pillar of Kenya Vision 2030.	• Enhance financing of farmers' cooperative societies and marginalized groups through a revolving fund scheme and provide loans and credit services to entrepreneurs in conjunction with Commercial banks and microfinance institutions. • Training the leadership of cooperative societies and Medium and Small Micro Enterprises to ensure proper management and sustainability. • Provision of favorable workstations for businesses by construction of lockable shops to traders and provision of market spaces through construction of fresh produce markets and establishment of open-air markets. • Construction of Industrial Development Centres to nurture growth of informal sector industry (jua kali industry)

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
				• Establishment of agro-processing industries • Provide market linkages to farmers' produce through cooperatives to reduce exploitation by business brokers/middlemen and ensure high income earnings to farmers. • Develop tourism niches such as sports and ecotourism to ensure increased tourist visits and more revenue to the county through tourism sources
	Administration and Governance	Administration and Governance	• The economic pillar aims to achieve an economic growth rate of 10 per cent per annum and • sustaining the same till 2030 to generate more resources to address the MDGs. The • vision has identified a number of flagship projects in every sector to be implemented over the vision period to facilitate the desired growth that can support the implementation of the MDGs on a sustainable basis.	• The county government has enlisted flagship projects to be funded by the county government and the national government with other international donors in mobilizing resources to achieve economic growth within the stipulated period.
SDGs	1. No Poverty		• End poverty in all its forms everywhere	• Enterprise support by funding women, youth and PWD groups through a revolving fund scheme. • Provision of loan schemes (wezesha program) in conjunction with Commercial banks. Beneficiaries are women and youth groups • Provision of start-up packs and Income Generating Activities (IGAs) to youth who graduate from Technical and Vocational Training Centres • Provision of improved seeds to farmers, i.e., potato, pyrethrum and coffee to enable them earn more income from agricultural activities • Improvement of livestock breeds through introduction of Artificial Insemination services and improved breeds to help farmers fetch more produce
	2. End Hunger		• End hunger, achieve food security and improved nutrition and promote sustainable agriculture	• -Reduce the prevalence of stunting and malnutrition among U5 children through growth monitoring and promotion (GMP) and Vitamin A supplementation Campaigns • -Reduce the prevalence of anaemia among Pregnant women and women of reproductive age through IFAS supplementation
	3. Good health and wellbeing		• Ensure healthy lives and promote well-being for all at all ages	• -Reduce maternal and neonatal deaths through enhancing skilled birth deliveries • -Address the gap of umet family planning needs through promotion of Long term methods

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	Sub-sector		
				• Reduce the high adolescent birth rate among women aged 10–14 year through school health programs • Control and prevention of tuberculosis, HIV, malaria, neglected tropical diseases through primary health care • Address noncommunicable diseases caused by diet, smoking, alcohol and drug consumption, violence, suicide, etc. through changes in Lifestyle habits and medical screening campaigns, • Reduce medication abuse to curb antibiotics resistance through community sensitization and drug control regulation • Control of tobacco use to reduce lung related diseases and cancers through enforcement of the tobacco control act • Reduce vaccine preventable illnesses including covid-19 through enhancing immunization coverage • Reduce the disease burden through enhancing the access and quality of health services through construction and rehabilitation of county health facilities. • Reduce catastrophic expenditure on health through community-based insurance schemes and enrolment of mothers to Linda Mama, Indigent Support program • Promote the cultivation of high nutritional value crops • Elderly and Vulnerable NHIF Medical Cover • Scale up elimination of Mother to Child Transmission of HIV/AIDS (eMTCT) services • All HIV positive clients are enrolled into the Anti-Retroviral Therapy (ART) programme • All individuals know their HIV status through HIV Counseling and Testing (HTC) services • Expectant mothers are kept healthy and receive assisted skilled delivery • Increase Family Planning uptake among women of reproductive age (WRA) • Increase access to health services through community strategy • Detection and accurate diagnosis of TB cases • All TB patients on treatment successfully complete treatment regimen • Involvement of populace in Mass sports activities to reduce sedentary lifestyle and manage NCDs
	4. Quality Education		• Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	• Introduction of school feeding program in all ECDE centres. • Provision of adequate infrastructure, scholarships, bursary and capitation.

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
			• Aspire to have all girls and boys in the county have access to to quality early childhood development ,care,and pre-primary education so that they are ready for primary education • Ensure equal access for all women and men to affordable and quality technical and vocational and tertiary, including university	• Recruitment of sufficient and qualified ECDE teachers and VTC instructors • Youth Skill development program • Establishment of sports academy
	5. Gender Equality		• -Achieve gender equality and empower all women and girls • -Eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable including people with disabilities,indigenous people and children in vulnerable situations	• Reduce SGBV through enforcement of laws to reduce genital mutilation/cutting, intimate partner related violence • Proportion of ever-partnered women and girls aged • ensure effective learning through safe schools • provision of bursary,scholarships and capitation • Gender mainstreaming • Provision of basic nessecity support (Sanitary towels to girls) • Affirmative action fund for youth, women and PWds • Establishment of AGPO for Youth/Women/ PWDS • Advocacy on SGBVs • Construction of SGBV Rescue and Rehabilitation centres • Training women illicit liquor brewers on alternative sources of income • Socio- Economic empowerment • Social Protection
	6. Clean Water and Sanitation		• Ensure availability and sustainable management of water and sanitation for all	• Increase latrine coverage through Community Led Total Sanitation • Water quality monitoring through water testing and water purification campaigns • Reduce diarrhoea related diseases through promotion of Hand Washing campaigns • Strengthen Water Sanitation Providers (WSP) • Establishment of Sewerage systems • Spring protection • integrated water resource management • Rainwater harvesting through construction of dams and pans and roof catchment at HH level • Pipeline extensions • Construction of storage tanks, water troughs and intakes • Drilling of boreholes

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
	7. Affordable and Clean Energy		• Ensure access to affordable, reliable, sustainable and modern energy for all	• Reduce household air pollution through use of modern and sustainable clean fuels and technologies and revise house designs
	8. Decent Work and Economic Growth		• Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all • Governance	• Enhance occupational health and safety in the workplace to reduce fatal injuries due to work accidents • construction of • Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.
	9. Industry, Innovation and Infrastructure		• Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	• Establishment of agro processing industries: tomato and mango processing plants; potato and milk cooling plants. • Construction of reliable road network and improvement of network connectivity • Improvement of tourism infrastructure i.e., Rimoi National Reserve and related niches
	10. Reduced Inequalities		• Reduce inequality within and among countries	•
	11. Sustainable Cities and Communities		• Make cities and human settlements inclusive, safe, resilient, and sustainable	• Improvement of solid waste management mechanisms; establishment of material recovery centres and sanitary landfills, acquisition of compactors trucks, skip loader, skip containers, and litter bins. • To improve mobility through expansion and improvement of road and road networks in our urban areas. • Security and Disaster risk reduction through acquisition of fire engine trucks and assorted equipment, installation of ICT and CCTV equipment, street lights installation, regulation of buildings and establishment of requisite infrastructure like water drainage systems and non motorised transport system. • Improved housing through development of affordable housing with adequate basic facilities. • Improved access to cheap and clean energy through installations of solar panels and windmills to generate power for domestic and street lighting. • Improved management of land through planning, surveying , processing of land ownership documents and development control • Provision of recreational facilities and green spaces • Regulation of soil, air and water pollution • Improved urban governance through development of policies i.e slum upgrading and prevention strategy and establishment of urban management institutions

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
	12. Responsible Consumption and Production		• Ensure sustainable consumption and production patterns	• Promoting climate smart production and disposal practices • Strengthening technological capacity • Awareness creation on sustainable development • Proper management of chemicals and wastes • Regulating post-harvest losses
	13. Climate Action		• Take urgent action to combat climate change and its impacts	• -Protection and conservation of water catchment s • and wetlands by growing endemic, indigenous and exotic trees. • -Promoting the uptake of clean energy and green technologies in production systems for reduced carbon footprint and enhanced climate change adaptation • Promotion of reforestation and afforestation programmes • Establishment of model tree nurseries • Farm forestry through establishment of woodlots • School greening programs • Mainstreaming of climate change issues to build resilience • Water harvesting technologies i.e. dams, pans and roof catchment • Climate change advocacy programs
	14. Life Below Water		• Conserve and sustainably use the oceans, seas and marine resources for sustainable development	• livestock-fisheries
	15. Life on Land		• Protect, restore, and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss	• The County will prioritise restoration, protection, conservation, and management of the environment • with protection and conservation of catchment and riparian areas. • Establishment of ecosystem management plans • Demarcation and beaconing of Spencer line to ensure escarpment protection. • Operationalization of EMC charcoal burning act of 2017 • Promotion of reforestation and afforestation programmes • Rehabilitation of degraded sites • Supporting the development of conservancies around protected areas as alternative land use practice • Sustainable management of dryland forests
	16. Peace, Justice and Strong Institutions		• Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective,	• Iten high court, environmental court • The overall ambition for the security in the county and "Vision 2030" is "a society free from danger and fear". The County

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	Sub-sector		
			accountable, and inclusive institutions at all levels	Government is determined to improve security in the Kerio valley to attract. • investment, lower the cost of doing business and to provide the residents with a more secure living and working environment. Specific strategies will involve improving the practice of • community policing NPRs, use of Drone for surveillance along Kerio and part of Marakwet. • reducing the police to population ratio to recommended UN standards; the national government has introduced the arming of the chiefs and assigning each chief with five police officer in every location in Kenya. • adopting information and communication technology (ICT) in crime detection and prevention; enhancing police training and use of modern equipment in law enforcement.
	17. Partnerships for the Goals		• Strengthen the means of implementation and revitalise the Global Partnership for Sustainable Development	• Partnership and collaborations with World Bank, UNDP, GIZ, World Vision, WWF, Kenya Red Cross, FAO, Nutrition International, Danish Government through DANIDA Programme, Swedish Government through ASDSP to implement sustainable development projects in the county • Signing and participating in the Open Government Partnership for transparency and accountability mechanisms. This is aimed at attaining sustainable development • Signing of MOUs and financing agreements with regional bodies such as NOREB, WASREP, KVDA and MDAs
Agenda 2063	Aspiration 1: A Prosperous Africa, based on Inclusive Growth and Sustainable Development		• -A high standard of living, quality of life and well-being for all • -Well educated citizens and skills revolutions underpinned by science, technology, and innovation • -Healthy and well-nourished citizens • -Transformed economies and jobs • -Modern agriculture for increased proactivity and production • -Blue/Ocean Economy for accelerated economic growth • -Environmentally sustainable climate and resilient economies and communities	• The county plans to establish necessary organizations to foster knowledge and handle emergency situations and outbreaks. • The Department of Health is dedicated to improving health and preventing outbreaks by enhancing prevention, detection, and response to public health risks. • The county will increase the capacity, capability, and partnerships of the Department of Health to detect and respond to disease threats and outbreaks, utilizing data-driven interventions and programs based on science and policy efficiently and effectively. • Collaboration and connections with development partners and the national government will ensure successful implementation. • Partnerships with development partners will enhance nutrition programs aimed at decreasing prolonged malnutrition, stunting,

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	Sub-sector		
				and poor health, which contribute to higher absenteeism and dropout rates in schools, and overall decreases in cognitive function. • To improve health and nutrition among school-age children, the county plans to implement a School Feeding initiative in the next 5 years, which will have a significant impact on access and retention, attendance, and reducing dropout rates. • These initiatives will not only provide psychological benefits, but also enhance learning, cognitive function, in-class behavior, academic performance, and concentration, especially for marginalized and food-insecure families. • The School Feeding Programmes will also improve household food security by increasing the food supply in food-deficit areas.
	2: An Integrated Continent Politically united and based on the ideals of Pan Africanism and the vision of African Renaissance		• -United Africa (Federal/Confederate) • -World class infrastructure criss-crosses Africa • -Decolonisation	• -The county is working in Promoting and sustaining, inclusive and sustainable Economic growth, full and productive employment and decent work for all.
	3: An Africa of Good Governance, Democracy, Respect for Human Rights, Justice ensure Kenya accelerates the promise of ICPD Programme of Action Kenya accelerates the promise of ICPD Programme of Action and the Rule of Law		• -Democratic values, practices, universal principles for human rights, justice and rule of law entrenched • -Capable institutions and transformed leadership in place at all levels	• -Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.
	4: A Peaceful and Secure Africa		• -Peace security and stability is preserved • -A stable and peaceful Africa • -A fully functional and operational APSA	• Peace forums, campaigns
	5: Africa with a Strong Cultural Identity Common Heritage, Values and Ethics		• -Africa cultural renaissance is pre-eminent	• Development of Cultural Centres, Museums, protection of Cultural sites/ botanical gardens, Cultural festivals, and exhibitions
	6: An Africa Whose Development is people driven, relying on the potential offered by African People, especially its Women and Youth, and caring for Children		• -Full gender equality in all spheres of life • -Engaged and empowered youth and children	• Strengthening of Children protection structures, establisment of Children assemblies, Gender Mainstreaming, establishment of Gender Dissagregated data • Establisment of County affirmative action fund • Establisment of social net programs and IGAs for Youth Women and PWDs • Establishment of Youth Skill Development and Apprenticeship programs

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
	7: An Africa as A Strong, United, Resilient and Influential Global Player and Partner		• -Africa as a major partner in global affairs and peaceful co-existence • -Africa takes full responsibility for financing her development	• Development financing by African Development Bank with the Government of Kenya eg roads and irrigation infrastructure
Sendai Framework	Priority 1: Understanding disaster risk.		• Disaster risk management should be based on an understanding of disaster risk in all its dimensions of vulnerability, capacity, exposure of persons and assets, hazard characteristics and the environment. Such knowledge can be used for risk assessment, prevention, mitigation, preparedness, and response.	• -Through preparation of Elgeyo Marakwet County Hazard Atlas aimed at improving the county's efforts to reduce disaster risk and respond effectively when disaster strikes. The atlas is a visual tool that brings together basic information about the various hazards faced by the people of Elgeyo Marakwet. • Mobilization and sensitization of population through thematic sports activities and community forum on understanding disasters and management and evacuation protocols
	2: Strengthening disaster risk governance to manage disaster risk.		• Disaster risk governance at the national, regional, and global levels is very important for prevention, mitigation, preparedness, response, recovery, and rehabilitation. It fosters collaboration and partnership.	• Operationalization of disaster management Centre to respond to emerging disasters. • Enhanced development control to curb establishment of illegal and risk multi-storey buildings • Establish a non-motorised transport system to curb accidents and establishment of a well-designed water drainage system to curb flooding.
	3: Investing in disaster risk reduction for resilience.:		• Public and private investment in disaster risk prevention and reduction through structural and non-structural measures are essential to enhance the economic, social, health and cultural resilience of persons, communities, countries, and their assets, as well as the environment.	• Partnering with other agencies in establishment of disaster reduction infrastructure and response to disasters, • -Operationalisation of the emergency fund is essential in aiding disaster risk prevention, mitigation, and reduction.
	4: Enhancing disaster preparedness for effective response and to "Build Back Better" in recovery, rehabilitation, and reconstruction.		• The growth of disaster risk means there is a need to strengthen disaster preparedness for response, act in anticipation of events, and ensure capacities are in place for effective response and recovery at all levels. The recovery, rehabilitation and reconstruction phase is a critical opportunity to build back better, including through integrating disaster risk reduction into development measures.	• Capacity building of disaster response officers • Acquisition of disaster handling equipment and budgetary allocations for response to disasters. • The county government will also establish a framework for collaboration with state and non-state actors in to develop, design and disseminate early warning systems as a mitigative measure to reduce the effects of disasters
Paris Agreement on Climate Change, 2015;	Aim 1: Reduce emissions		• Abate GHG emissions by 32% by 2030 relative to the BAU scenario of 143 MtCO2eq; in line with our sustainable development agenda and national circumstances.	• Adoption of clean and green energy technologies i.e biogas and solar system installation • Increasing carbon sinks through tree growing and wetlands protection

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
				• Sustainable waste management systems • adoption of biodigester as alternative source of energy to fossil fuels in VTCs
	Aim 12: Build resilience and decrease vulnerability to the adverse effects of climate change;		• Exploring innovative livelihood strategies for enhancing climate resilience of local communities through financing of locally led climate change actions	• Promotion of Climate Change & adaptation strategies and sustainable environmental practices in the county • Mainstream climate change adaptation and resilience in all sectors
	Aim 13: Uphold and promote regional and international cooperation.		• -Continued partnership, collaboration, and networking for resource mobilization for improved climate action and environment conservation	• Continued partnership, collaboration, and networking for resource mobilization for improved climate action and environment conservation • Promotion of carbon credit initiatives
EAC Vision 2050;	Infrastructure Development		• Developing infrastructure and transport network that is easy, fast, and cheap means both for people and goods for regional competitiveness;	• Increasing the total road network; the county sits along the Northern corridor which is part of the EAC transport network plan. • Development of International level stadium to position the County to attract international level events (Sports Events)
	Agriculture, Food Security and Rural Development		• Intensify investment and enhance agricultural productivity for food security and a transformed rural economy	• Promoting adoption of agricultural technologies • Modernizing agriculture through mechanization, irrigation, improved seeds and use of fertilizers. • Promoting good agricultural practices to mitigate effects of land degradation and drought • Empowering rural women • Enhancing market linkages through cooperatives societies
	Industrialization		• Leveraging industrialization and manufacturing for structural transformation for improved intra-regional and global trade	• Promoting value addition • Exploiting fluorspar mining • Developing agro-processing industries; Tomato, Mango, Passion, milk, potato, and coffee
	Natural Resources and Environment Management		• Realize effective natural resource and environment management and conservation with enhanced value addition	• Implementation of community-prioritised climate resilience investments • Promote adoption of green and clean energy • Conservation of existing community forest and water catchment areas and wetlands.
	Tourism, Trade and Services Development		• Enhance tourism, trade, and provision of services in the region	• Training and capacity building on various issues relating to the enterprises and economic pillars • promote adoption of new and modern technologies on economic production.
	Human Capital Development		• -Improve access to education • -improve completion rates • -Enhance skill development	• training and retraining of pre-primary teachers and VTC instructors • adequate educational resources: teachers, infrastructure and learning materials • Digital /ICT learning • Ensure universal /equal access to education to enhance human capital

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	Sub-sector		
				• Tackle marginalisation and poverty • Establish centre of excellence towards specialisation at VTC
ICPD25 Kenya Commitments;	Commitment on 1: Essential Reproductive Health Package of Interventions and UHC		• -Employ innovation and technology to ensure adolescents and • youth attain the highest possible standard of health. Efforts will • be made to eliminate teenage pregnancies, new adolescent and • youth HIV infections and harmful practices such as child • marriages while at the same time ensuring universal access to • friendly quality reproductive health services and information to • the youth and adolescents by 2030. - Eliminate preventable maternal and newborn mortality, mother • to child transmission of HIV and severe morbidity such as • obstetric fistula among women by 2030	• Establish Adolescent and youth friendly centres in all sub counties to provide counselling and access to health services • Eliminate mother to child transmission of HIV through contact tracing and use of mentor mothers • Reduce severe morbidity such as obstetric fistula through enhancing ANC visits and enforcement of laws of female genital cutting • Equip 120 health facilities to provide EmONC • Build capacity of 1500 health workers & CHVs annually to provide EmONC
	2: Creating Financing Momentum for the outstanding promises in the Programme of Action		- Progressively increase health sector financing to 15 percent of • total budget, as per the Abuja declaration by 2030. This will enable the country to cover the cost of implementing Universal • Health Coverage and gradually increase financing of family • planning commodities from domestic resources - Improve support to older persons, persons with disabilities, • orphans, and vulnerable children by increasing the core social • protection investment from 0.8 percent of Gross Domestic • Product to at least 2 percent over the next 10 years • -Enhance integration of population, health, and development • programmes and projects into Medium Term Plans (MTPs) and • the Medium-Term Expenditure Framework (MTEF) to ensure • budgetary allocations and efficient implementation of	• increase health sector financing to more than 15% of total budget, as per Abuja declaration by 2030 • increase social protection investment for • vulnerable groups, older persons, PWDs, OVCs through the provision of NHIF cover for vulnerable groups and the elderly

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	Sub-sector		
			• programmes and projects by 2030	
	3: Demographic Diversity and Sustainable Development		• -Enhance the capacity of relevant Government institutions to • increase availability and accessibility to high-quality, timely and • reliable population and related data at national, county, and • sub-county levels, disaggregated by income, gender, age, • ethnicity, migratory status, disability and geographic location • by 2030 • -Integrate population issues into the formulation, • implementation, monitoring and evaluation of all policies and • programmes relating to sustainable development at national, • county and sub-county levels by 2030. • -Harness the demographic dividend through investments in • health and citizens wellbeing; education and skills training; • employment creation and entrepreneurship; and rights, • governance and empowerment of young people by 2022 as • outlined in the Kenya's Demographic Dividend Roadmap. This • includes the establishment of a National Coordination • Mechanism for Demographic Dividend by 2020 • -Eliminate legal, policy and programmatic barriers that impede • youth participation in decision making, planning and • implementation of development activities at all levels by 2030 • -Attain universal basic education by ensuring 100 percent • transition of pupils, including those with special needs and • disabilities, from early learning to secondary education by 2022. • Also raise the completion rate for basic education to 100 percent	• Provision of capitation grants and bursaries to enhance retention, completion and transition rates • Introduction of school feeding program at Pre-primary level to improve on enrolment and retention of ECDE learners • Provision of starter packs to VTC graduands to enhance their employability

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	Sub-sector		
			• by 2030 • -Improve the employability and life-skills of youths by • enhancing quality and relevance of Technical Vocational • Education and Training (TVET) in partnership with industries • and private sector by 2030 • -Fully implement the Competence Based Curriculum (CBC) • so that learners are equipped with relevant competencies and • skills from an early stage for sustainable development by 2030	
	4: Prevalence of Gender Based Violence and Harmful Practices		• -End Female Genital Mutilation by strengthening • coordination in the area of legislation and policy framework, • communication and advocacy, evidence generation and support • cross border collaboration on elimination of FGM by 2022 • -Eliminate, by 2030, all forms of gender-based violence, • including child and forced marriages, by addressing social and • cultural norms that propagate the practice while providing • support to women and girls who have been affected • -End gender and other forms of discrimination by 2030 • through enforcing the anti-discrimination laws and providing • adequate budgetary allocations to institutions mandated to • promote gender equality, equity and empowerment of women • and girls.	• Establish rescue centres for adolescents affected by SGBV including FGM and gender-based violence • Establish free hotline for reporting of SGBV • Deploy dedicated facility units, staff for SGBV in health facilities • Capacity building of health personnel on SOPs for • Gender based Violence • Establish a Multi-Agency Gender Sector Working Group encompassing members from the national and county government
	5: provision of Reproductive Health Services and information in Humanitarian and Fragile Contexts		• Ensure universal access to quality reproductive health • services, including prevention and management of GBV, in • humanitarian and fragile contexts by 2030	• Increase funding and resources for reproductive health services in humanitarian and fragile contexts such as the areas experiencing insecurity due to cattle rustling • Train and support local healthcare providers to deliver quality reproductive health services, including the prevention and management of GBV in identified areas. • Strengthen partnerships and coordination between governments, NGOs, and international organizations to ensure the provision of comprehensive and integrated services.

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National Development Agenda/Regional/International Obligations			Aspirations/Goals	County Government contributions/Interventions*
	Sector	**Sub-sector**		
				• Increase community engagement and education to promote awareness of reproductive health rights and services, and to reduce stigma and discrimination related to GBV. • Increase data collection and research to better understand the specific reproductive health needs of populations identified areas to inform the development and implementation of effective interventions.
	6: Ensuring Kenya accelerates the promise of ICPD Programme of Action		• Track and monitor the implementation of the ICPD25 • Nairobi Summit commitments through the National Council for • Population and Development in the State Department for • Planning	•
UN 2030	Pease: We are determined to foster peaceful, just and inclusive societies which are free from fear and violence. There can be no sustainable development without peace and no peace without sustainable development		• Ensuring peace meetings and tracking of resolutions and peace initiatives in the violent areas.	• The county government will develop and strengthen conflict early warning and response mechanisms for conflict resolution. • The county of Elgeyo Marakwet has aspired to ensure its fosters peace initiative in the whole county by establishing a peace coordinating office and allocating funds to undertake peace initiatives in the county. • The county government will also carry out training and capacity building on Alternative Dispute Resolution and Conflict Sensitive (Do-Not-Harm) for peace actors, opinion leaders, political leaders, religious leaders, youth and women.

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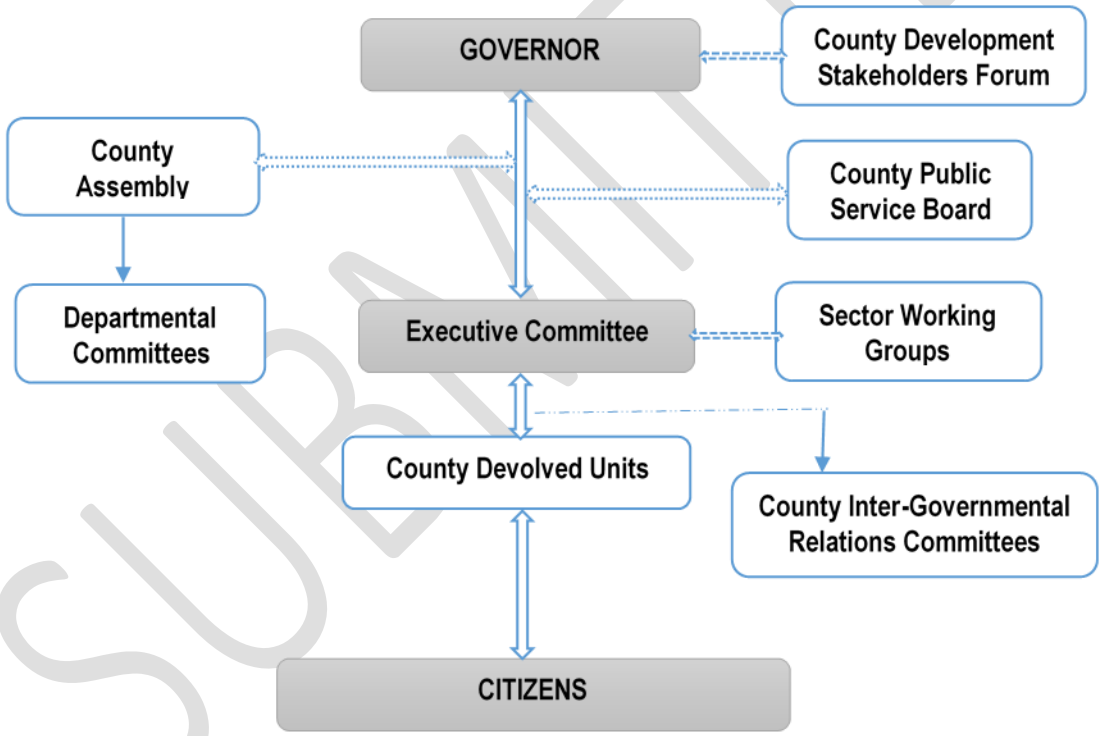
5.0 Overview

This chapter provides the county's institutional arrangement and their specific roles towards implementation of the CIDP. It also presents the resource mobilization and management framework, asset management, risk and mitigation measures.

5.1 Institutional Framework.

This section provides the institutional framework of the County which displays the implementation of the CIDP and how the County's internal transformation needs are addressed. The framework indicates the County Government's institutional arrangements and demonstrates linkages with the National Government Departments at the county as well as other key stakeholders.

Figure 12: Institutional Framework



The specific roles of the key institutions towards implementation of the CIDP is presented in Table 61.

Table 64: Institutional Arrangement

S/No.	Institution	Role in Implementation of the CIDP
1.	County Executive Committee	• Implement county legislation. • Implement national legislation within the county to the extent that the legislation so requires. • Manage and coordinate the functions of the county administration and its departments.

S/No.	Institution	Role in Implementation of the CIDP
		• Take appropriate steps to resolve any disputes or differences in connection with the planning, formulation, adoption or review of an integrated development plan.
2.	County Assembly	• Receive and approve the County Integrated Development Plan among other plans and policies. • Approve borrowing by the county government in accordance with Article 212 of the Constitution • Approve the budget and expenditure of the county government in accordance with Article 207 of the Constitution, and the legislation contemplated in Article 220(2) of the Constitution, guided by Articles 201 and 203 of the Constitution. • While respecting the principle of separation of powers, the county assembly may exercise oversight over the county executive committee and any other county executive organ on the implementation of the plan. • County Assembly Speaker organizes and determines business to be conducted in the house including those regarding CIDP approval and implementation. • County Assembly Speaker Receives bills, motions, questions and prepares an order paper for house business including those relating to CIDP.
3.	County Government Departments	• Interpretation and implementation of complex county development plans into tangible activities that can be felt by county residents. • Discharging services to county residents in areas touching on the departmental programs and sub-programmes.
4.	County Planning Unit	• Strengthen planning, budgeting processes, and enhance policy formulation for effective monitoring and implementation of public resources. • Advise the county government on public financial accounting, management, fiscal discipline and ensure compliance through implementation of approved accounting standards, policies, and concepts. • Mobilize resources, develop, and implement plans to broaden revenue base and efficient revenue collection. • Coordinate supply chain services through provision of administrative guidelines on implementation and interpretation of public procurement acts.
5.	Office of the County Commissioner	• Coordinating security agencies within the county to allow the smooth implementation of programs identified under the 3rd generation CIDP. • Coordinating national government functions within the county such as CIDP programs identified under primary and secondary education. • Facilitating conflict management and peace-building activities within the county to foster implementation of development programs in the conflict-stricken region of Elgeyo Marakwet County. • Mobilize national government agencies and resources to undertake CIDP programs identified under the national government.
6.	National Planning Office at the county	• Mainstream national government programs identified by the ministry of planning for the calendar year with county government programs. • Liaise with the County planning office to identify programs where collaboration between the two entities is necessary. • Source for relevant county statistical data that will inform priority areas for implementation of programs under the CIDP. • Conduct Monitoring and Evaluation of economic trends within the county and advising where necessary
7.	Other National Government Departments and	• National agencies within the county are expected to liaise with the county government in implementing programs and activities within common areas of interest

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S/No.	Institution	Role in Implementation of the CIDP
	Agencies at the county	
8.	Development Partners	• Providing the necessary financial support to ensure that implementation of CIDP programs to completion within the required timelines. • Partake in Monitoring and Evaluation of programs implemented within their areas of interest.
9.	Civil Society Organizations	• Checking to ensure that the diverse interests of different communities and groups within the county are captured in the implementation of these programs. • Advocate for the equal representation of diverse groups and minority groups in the implementation committees. • Champion for community-based peace initiatives to allow for seamless implementation of development programs.
10.	Private Sector	• Provide financial support for programs that are to be funded via Public Private Partnerships.

5.3 Resource Mobilization and Management Framework.

This section outlines the projected resource requirements by sector, revenue projections, estimated resource gap and measures of addressing the gaps.

5.3.1 Resource Requirements by Sector

Table 65: Summary of Sector Financial Resource Requirements

Sector	Sub-Sectors / Department Name	Resource Requirement (Ksh. Million)								
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	County Funding	% of total county budget requirements	External Funding	Total Funding
Health	Health Services	1,433.4	1,361.1	1,335.4	1,203.2	924.5	1,687.7	8.9	3,857.9	5,545.6
Infrastructure	Roads, Transport & Public works	6,035	5,835	5,995	5,995	5,945	3,597	19.0	26,208	29,805
	Lands, Physical Planning, Housing & Urban Development	2,439.46	3,844.36	2,976.46	10,332.66	3,519.58	1,332.97	6.8	21,779.55	23,112.52
	Water, Environment and Climate Change Management	2,688.25	4,644.25	38,174.25	29,344.25	1,097.04	3,772.10	17.8	72,975.94	76,748.04
Productive and Economic	Agriculture, Livestock, Fisheries and Irrigation	1,006	1,965	27,910	1,407	775	1,290	6.8	31,773	33,063

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Sector	Sub-Sectors / Department Name	Resource Requirement (Ksh. Million)								
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	County Funding	% of total county budget requirements	External Funding	Total Funding
	Cooperatives, Trade, Industrialization, Tourism and Wildlife	297.55	427.40	581.00	394.60	351.45	882.2	2.7	1171.8	2054.90
Social, Protection	Education and Technical Training	572.49	1,104.465	811.74	645.365	652.225	2,916	15.9	870	3,786.29
	Sport,culture Youth Affairs and Social Services	1,973.7	904.8	480.6	609.0	456.3	1137.7	6.0	3286.	4424.45
Administration and Governance	Office the governor and Executive Administration	1132.668	121.335	127.402	128.639	133.536	1143.58	6.1	900	1,621.58
	finance and economic planning	27	41	38.5	34	15.5	47	0.3	119	156
	Public service management and County Administration	933.3	256.3	254.2	205.4	188.7	1837.9	9.7		3457.9
	County Assembly	0.5	22	210.5	0.5	0.5	34	14	200	234
Total										

5.3.2 Revenue Projections

Table 66: Revenue Projections

Type of Revenue	Base year 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
a) Equitable share	4,606.5	4,732.9	4,862.7	4,996.1	5,133.2	5,274	29,605.5
b) Conditional grants (GOK)	-	-	-	-	-	-	-
c) Conditional Grants (Development Partners)	-	-	-	-	-	-	-
e) Conditional allocations from loans and grants (GoK)	-	-	-	-	-	-	-
f) Conditional allocations from loans and grants (Development Partners)	203	208.7	214.4	220.3	226.3	232.5	1305.2
g) Own Source Revenue	246.2	252.9	259.9	267	274.4	281.9	1,582.5

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Type of Revenue	Base year 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total
h) Public Private Partnership (PPP)	-	-	-	-	-	-	-
g) other sources Facility Improvement Funds -(NI)	15	15	15	15	15	15	90
Total	**5,070.7**	**5,209.5**	**5,352**	**5,498.4**	**5,648.9**	**5,803.4**	**32,583.2**

5.3.3 Estimated Resource Gap

Table 67: Resource Gaps

Financial Year (FY)	Requirement (Ksh. Mn)	Estimated Revenue (Ksh. Mn)	Variance (Ksh. Mn)
2023/24	3,993.9	1,706.5	-2,287.4
2024/25	3,862.2	1,726.5	-2,135.7
2025/26	3,481.4	1,736.5	-1,744.9
2026/27	3,193.2	1,765.5	-1,436.7
2027/28	3,037.8	1,806.5	-1,231.3
TOTAL	**17,568.8**	**8,741.5**	**-8,836.3**

5.3.4 Resource Mobilization and Management Strategies

The resource mobilization strategy for Elgeyo Marakwet county will focus on three main priorities, namely: strategies for securing capital funding, strategies for securing operational funding, and strategies aimed at increasing cost-effectiveness.

5.3.4.1 Capital financing strategies

The county government will issue bonds to raise capital for infrastructure projects or other capital expenditures. Bondholders are essentially lending money to the government in exchange for regular interest payments and the return of the principal at maturity.

- Public-private partnerships - PPPs are collaborations between the county government and private sector entities, in which the private sector provides funding and expertise for a project in exchange for a long-term revenue stream or other benefits. This is crucial especially for Elgeyo Marakwet given the low capital base from EDA and local revenue.
- Grants and subsidies - The county government can apply for grants and subsidies from the state, federal or other funding agency to support specific projects or programs.

5.3.4.2 Operational financing strategies:

- Cost cutting measures: Elgeyo Marakwet county government can review and analyse its spending and identify areas where it can reduce costs. This may be achieved by reducing redundancies in the system to increase efficiency.
- Revenue enhancement: County government can explore ways to increase its revenue through implementing new taxes or fees and identifying new revenue sources. Revenue can also be increased by improving the efficiency of existing revenue-generating activities through automation of revenue collection.

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- Outsourcing: Elgeyo Marakwet county can outsource certain services or functions to private sector entities to save on labour and other costs.
- Performance-based budgeting: Elgeyo Marakwet county can develop budgets that are tied to specific performance metrics, so that funding is allocated based on how well programs and services are achieving their intended outcomes. This helps improve efficiency and ensures that funds are allocated only to programs that give back revenue.
- Intergovernmental transfers: County governments can enter into agreements with other governments or organizations to share resources, such as personnel or equipment, in order to save money.

5.3.4.3 Other strategies

- Strategic planning - Elgeyo Marakwet county can engage in long-term planning to identify its priorities and set goals for the allocation of resources.
- Resource optimization - The county government can optimise the use of its resources by streamlining processes, consolidating functions, and using technology to improve efficiency.
- Risk management - The county government can use risk management techniques to hedge on potential financial risks and develop strategies to mitigate them.
- Collaboration and partnerships - The county government can collaborate with other governments, organizations, and the private sector to share resources, reduce costs, and achieve common goals.
- Continuous improvement and innovation - Elgeyo Marakwet county government can implement continuous improvement and innovation programs to identify and adopt best practices and learn new technologies that can improve efficiency and reduce costs.

5.4 Asset Management

The measures that a county government may put in place to manage its assets can vary depending on the specific assets and the government's needs. However, some common measures include:

- Asset inventory and tracking - Elgeyo Marakwet county government should maintain an inventory of all assets, including their location, condition, and value. This can be done using software and manual backup systems and will help to ensure that all assets are accounted for and can be easily located when needed.
- Asset maintenance and repair - Elgeyo Marakwet county government should establish a regular schedule for maintaining and repairing assets to ensure that they remain in good working condition and to extend their useful life.
- Asset replacement planning - Elgeyo Marakwet county government can establish a plan for replacing assets when they reach the end of their useful life, in order to avoid rising maintenance costs and resulting service disruptions.
- Insurance-Elgeyo Marakwet County government can purchase insurance to protect assets against loss or damage.
- Asset security - The county government can implement appropriate security measures to protect assets from theft or vandalism.
- Asset Disposal - The county government can dispose of assets that are no longer needed, or that have reached the end of their useful life, in an environmentally friendly and cost-effective way.

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- Asset Management Software - The county government can invest in asset management software that helps in tracking, monitoring, and managing their assets in an efficient way, which can help to reduce costs and improve performance.
- Asset Auditing - The county government can conduct regular audits of their assets to ensure that they are accurate, complete, and up to date. This can help identify potential issues and make informed decisions on how to manage assets.
- Asset Performance Monitoring - County governments can use technology such as sensors and telemetry to monitor the performance of assets in real-time and use that data to make informed decisions on how to optimize their use and maintenance.
- Training and education - The county government can provide training and education to employees and other stakeholders on how to manage assets effectively.

5.5 Risk Management

The implementation of the third generation CIDP, like any other plan, is bound to experience obstacles that will hinder or slow down the smooth implementation of the programs. This section will identify the key anticipated risks that may hinder the implementation of the CIDP, the potential risk implications and the proposed mitigation measures to enhance sustainable development.

- Lack of political will and commitment - CIDP implementation may be hindered by a lack of political will and commitment from government officials and other stakeholders. Risk implications include delays in the implementation of CIDP initiatives and inadequate funding for sustainable development projects. Mitigation measures include engaging with government officials and other stakeholders to build support for CIDP and increasing awareness of the benefits of sustainable development.
- Limited resources - CIDP implementation may be hindered by limited financial and human resources. Risk implications include insufficient funding for sustainable development projects, lack of trained personnel to implement CIDP initiatives, and inadequate capacity to monitor and evaluate progress. Mitigation measures include seeking external funding, investing in capacity building, and training and forming partnerships to share resources.
- Social and cultural resistance - CIDP implementation may be hindered by social and cultural resistance from local communities. Risk implications include lack of community engagement, lack of buy-in from local communities, and lack of participation in sustainable development projects. Mitigation measures include engaging with local communities, addressing cultural concerns, and involving local communities in the planning and implementation of CIDP initiatives.
- Environmental challenges - CIDP implementation may be hindered by environmental challenges such as natural disasters, climate change and environmental degradation. Risk implications include loss of biodiversity, damage to infrastructure, and displacement of communities. Mitigation measures include incorporating climate-resilient and environmentally sustainable practices in CIDP initiatives and investing in disaster risk management and mitigation.
- Institutional challenges - CIDP implementation may be hindered by institutional challenges such as weak governance, lack of coordination and lack of accountability. Risk implications include lack of effective implementation, lack of monitoring and evaluation, and lack of transparency and accountability. Mitigation measures include strengthening governance, improving coordination and collaboration, and increasing transparency and accountability.

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- Public health concerns - This may result in interruptions to healthcare services and reduced access to healthcare. The risk level is high. Some of the mitigation measures include developing emergency plans, strengthening of the health system and its resilience and investing in public health education.
- Technological challenges - This may result in inadequate infrastructure and lack of access to technology. The risk level is medium. Some of the mitigation measures may include investing in technological infrastructure, increased access to technology and providing training in the use of technology.
- Corruption-This may result in the misuse of funds, lack of transparency and accountability. The risk level is high. Some of the mitigation measures include implementing anti-corruption measures, increasing transparency and accountability, and promoting ethical behavior.

Table 68: Risk, Implication, Level and Mitigation Measures.

Risk Category	Risk	Risk Implication	Risk Level	Mitigation measures
Financial	Inadequate financial resources	Stalled projects	Medium	Resource mobilization Strategies
Technological	Cyber security Risk	Breach of valuable information	High	Investment in cyber security risk management
Climate Change	Drought	Loss of livestock and reduced crop productivity	High	Climate smart agriculture practices
	Water shortage	Reduced surface and underground water	High	protection of catchment area (wetland, springs and riparian) areas
	Air pollution	Increased atmospheric pollution	High	• Reducing greenhouse gas emissions, • Promoting access to clean energy
Environmental degradation	Loss of biodiversity	Reduced tree and forest cover and diminishing of plant species	High	• Regreening programs • Protecting biodiversity, - Promoting sustainable land use practice • Promoting alternative livelihood
Disasters	-Floods, -landslides, -Wild fires, -Man-made hazards lighting	-Land degradation -Loss of lives Loss of biodiversity	High	• Mapping of disaster-prone areas • Establishing early warning systems • Promoting community preparedness. • Developing climate resilient infrastructure • Demarcating spencer line • Zoning and land use planning • Emergency preparedness • Contingency planning
Land dispute	Inter-community and interclan conflicts	-Loss of lives -Under development -Poverty	Medium	• Alternative Justice systems (TDR and ADR) • Community land registration • Regularization of land tenure • Peace building programs
Organizational	Inadequate Human Resource Capacity	Inefficiency in service delivery	Medium	Timely recruitment

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CHAPTER SIX: MONITORING, EVALUATION AND LEARNING

6.1 Overview

The chapter details the plan's monitoring and evaluation process, including the proposed M&E structure, data collection and analysis, reporting, outcome tracking, dissemination, and feedback mechanism. It also outlines the Monitoring and Evaluation institutional arrangements that will monitor and report the progress of the CIDP implementation. The section covers the county's M&E structure, data analysis, reporting, and information sharing.

Both operational and strategic levels will undergo monitoring and review processes. Strategic monitoring aligns with the plan's strategic objectives, while operational monitoring tracks progress towards sector-specific strategic priorities. Midterm and end-term strategic monitoring will occur during the planning period, with the midterm review coinciding with the formal declaration of the plan's strategic objectives. The midterm review will assess progress, identify challenges, and implement strategies to accelerate progress and realign strategic priorities within the plan.

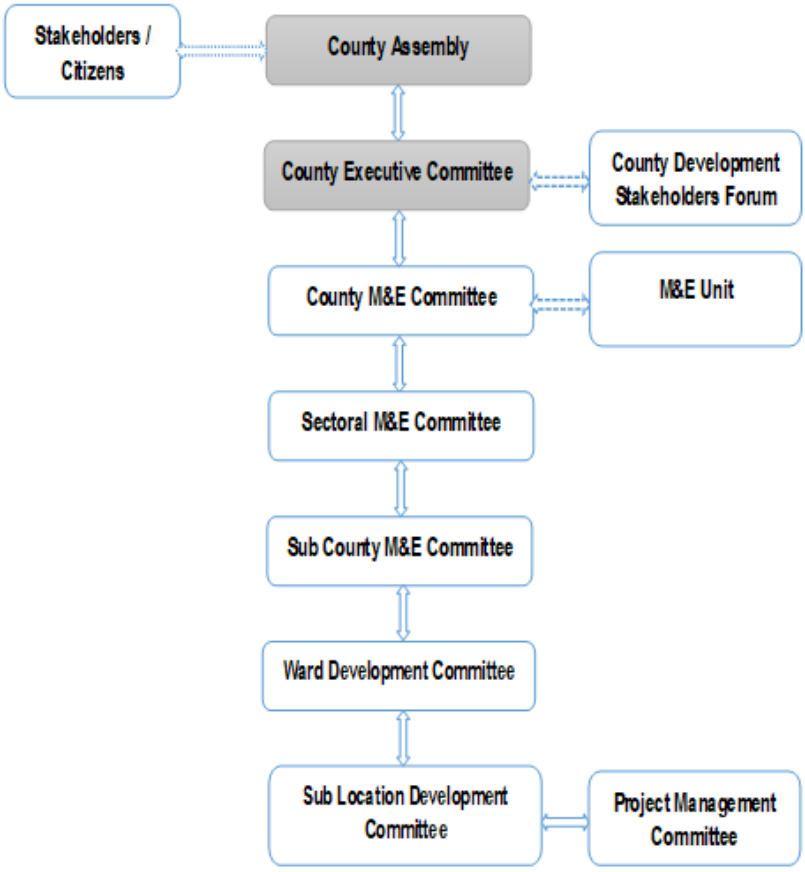
6.2 County Monitoring and Evaluation Structure

This section summarizes the systems and structures established in the County to manage the Monitoring and Evaluation (M&E) process for implementing the plan. This encompasses the institutional setup of the M&E function, various committees, and coordination of M&E activities such as departmental focal points, champions, and stakeholder engagement as outlined in the CIMES guidelines.

The county plans to establish the County Monitoring and Evaluation System (CMES) to track and evaluate development projects and initiatives. The CMES outlines the tasks required for effective monitoring and evaluation, as well as the roles and responsibilities of all involved parties. The CMES covers data collection, indicator formulation, research and analysis, documentation and dissemination, project monitoring and evaluation, capacity building, and policy coordination. The County Monitoring and Evaluation Policy will establish the following committees to oversee the CMES: the County M&E Committee (CoMEC), the County Technical M&E Committee, the Sub-County M&E Committees (SCoMEC), and the Sector Based M&E Committees and the Ward M&E Sub Committees. These committees will become active once the M&E policy is approved.

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Figure 13: Monitoring and Evaluation Committee Structure



6.3 M&E Capacity

This section will discuss Elgeyo Marakwet county M&E skills available, the resources allocated for M&E function and the technological requirements for implementing the M&E function. As envisioned by the county M&E policy, the County Government will strive to resource the monitoring and evaluation functionality. This will include human resourcing of the County M&E unit with M&E officers, capacity building of the existing county officers performing M&E as well as providing the latest technology interface to aid feeding county's programmes and projects into the national monitoring framework (NIMES). To achieve this, the county's monitoring, and evaluation framework (CIMES) need to be operationalized.

Lobbying for entrenching financial allocation for the M&E functionality in the resource allocation criteria will be prioritized. This will be done by ensuring that in addition to the recurrent allocation being made available for the M&E unit, 5 percent of all development allocations programmes and projects be consolidated and made available for M&E to track implementation and measure efficiencies and effectiveness of government interventions.

6.4 M&E Outcome Indicators

This table presents programme outcome indicators by sector as captured in Table 66 on sector programmes in Chapter Four.

Table 69: Outcome Indicator Reporting

6.4.1 Health Services

Program	Outcome	Outcome Indicators	Baseline (2022)	Mid-term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/ Administrative Requirement
Health Services	Improved overall health and well-being of individuals, families, and communities	Prevalence of Stunting	22	18	15	5 years	KDHS	Co-Financing
		Prevalence of Wasting	4.8	3.7	3	5 years	KDHS	Co-Financing
		Prevalence of underweight	13.9	11.5	10	5 years	KDHS	Co-Financing
		% Exclusive Breastfeeding < 6 months	63	72	80	Monthly	KHIS	Co-Financing
		% of children 6–59-month-olds receiving vitamin A supplementation	72	80	90	Monthly	KHIS	Co-Financing
		Iron Folate Supplementation (IFAS) Coverage	86	90	95	5 years	KDHS	Co-Financing
		ANC coverage (4 standards visits)	51.5	55	60	5 years	KDHS	
		% births attended by skilled health staff	97.5	98.5	99.5	5 years	KDHS	
		Modern contraceptive prevalence rate (mCPR)	59	65	70	5 years	KDHS	
		Unmet need for Family Planning	13.5	12	10	5 years	KDHS	
		Percentage of teenage pregnancies (15-19 years)	9.6	7	5	5 years	KDHS	

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Program	Outcome	Outcome Indicators	Baseline (2022)	Mid-term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/ Administrative Requirement
		Proportion of children fully immunized	69.8	75	80	5 years	KDHS	
		Proportion of households using an improved sanitation facility (latrine coverage)	96.5	97	98	Monthly	Census 2019, KHIS	Implementation of the Environmental Health & Sanitation Act, 2022
		Proportion of households practicing handwashing	43.35	58	68	Monthly	KHIS	Implementation of the Environmental Health & Sanitation Act, 2022
		Proportion of functional community health units	86	92	98	Monthly	KHIS	Implementation of the Public Health Act, 2017
		Distance to health facility (Km)	2.5	2.2	2	Annually	KHIS	
		% of population covered by a health insurance	25	35	50	Monthly	KHIS	
		HIV prevalence - Male	1.6	1.1	0.5	5 years	CAIP	
		HIV prevalence - Female	3.3	2.2	1.1	5 years	CAIP	
		Prevention of Mother to Child transmission rate	9.7	7.2	4.9	5 years	CAIP	
		TB incidence per 100,000 population	112	108	98	Monthly	KHIS	
		Proportion	25.3	35	45	5 Years	KDHS	

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Program	Outcome	Outcome Indicators	Baseline (2022)	Mid-term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/ Administrative Requirement
		HH with at least one LLIN						
		Malaria incidence per 1,000 population	12.5	6.5	2.5	Monthly	KHIS	
		Core Health Worker density per 10,000 Population (Nurses, Doctors, RCOs)	14.2	20	24	Annually	HRH records	
		OPD Utilization Rate	1.9	2.5	3	Monthly	KHIS	
		Government expenditure on HPTs per FY in millions KShs	90	360	540	Annual	Budget Estimates	
		% Of facilities with stockout of essential commodities in the last 6 months	100	30	20	Annual	KHIS	
		Doctor/pop ratio (GP and Specialists as well) (per 10,000)	0.8	1.5	2	Annually	HRH records	
		Nurse/pop ratio (per 10,000)	9.1	10.1	11	Annually	HRH records	
		% Of Emergency surgical cases operated on within one hour	0	100	100	Monthly	KHIS	Develop & Implement EMS Policy

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Program	Outcome	Outcome Indicators	Baseline (2022)	Mid-term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/ Administrative Requirement
		Caesarean section rate (%)	8.7	7.9	6.6	Monthly	KHIS	
		Facility maternal deaths per 100,000 deliveries	33	25	10	Monthly	KHIS	
		Average length of stay (ALOS) (Days)	6	5	4	Monthly	KHIS	
		Road traffic fatalities per 100,000 population	141	138	133	Monthly	KHIS	
		Average patient waiting time before being seen by health worker	15	10	7	Monthly	HMIS	Installation of HMIS in Hospitals
		Fresh Stillbirth rate per 1,000 births in institutions	11.6	9	4	Monthly	KHIS	

6.4.2 Roads, Public Works, and Transport

PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid-term Target (2025)	End term Target V	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Roads Improvement	Improved Accessibility	Rural Accessibility Index (%)	85	90	95	bi-Annually	KRB	Roads Policy
		Road Density	1.06	1,28	1.44	Annually	ARICS	Roads Emergency guidelines. Barabara Bora mashinani strategy (Road 2000 strategy)
		Prop of all-weather roads	0.58	0.73	0.81	Annually	ARICS	

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PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid-term Target (2025)	End term Target V	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Public Works	Improved efficiency and effectiveness in project management	Project completion rate (%)	63	70	85	Quarterly/ Annual	Departmental Reports	updated building code, climate proof design guidelines
Transport services	Improved mobility	Prop of functional machines (%)	30	60	80	Annually	Mechanical Reports	Mechanical Transport Fund regulations/ Transport policy, Fuel management system, fleet management system

6.4.3 Water, Environment and Climate Change Management

PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid-term Target(2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Water Services	Increased access to clean water in adequate quantities	Proportion of HHs access to clean water in adequate quantities	37.07	42	52	Annually	Departmental reports, partners reports (World vision, NDMA, WRA,WASREB)	EMC Water Act 2021
Water Service Providers	Increased proportion of Households Connected with water	Proportion of HHs connected to metered connections	5.04	10	15	Annually	Departmental reports, partners reports (World vision, NDMA,WRA,WASREB)	EMC Water Act 2021
		Proportion of Non-Revenue Water (NRW)	60	45	20	Annually	Departmental reports, partners reports(World vision,NDMA,WRA, WASREB)	EMC Water Act 2021
	Improved sanitation	Proportion of households with septic tanks	1.1	5	10	Annually	KNBS, Departmental reports, partners reports (World vision,NDMA,WRA, WASREB)	EMC Water Act 2021
		Proportion of households connected to	0.3	0.8	1.3	Annually	KNBS, Departmental reports, partners reports(World vision,NDMA,WRA, WASREB)	EMC Water Act 2021

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PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid-term Target(2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
		decentralized wastewater/ sewerage services						
Environmental Management	Improved environmental quality and sustainability	Proportion of land under tree cover	29.95	32	34	Annually	Departmental reports, Partners Reports(i.e World Vision,KFS,WWF)	EMC tree growing policy 2020 EMC charcoal burning Act 2017
		Proportion of land under forest cover	20.5	22	24	Annually	Departmental reports, Partners Reports (i.e. World Vision, KFS, WWF)	EMC tree growing policy 2020. EMC charcoal burning Act 2017
		Proportion of wetlands, springs and riparian areas protected and conserved.	30	45	60	Annually	Departmental reports, Partners Reports (i.e. NEMA World Vision, KFS, WWF	EMCA amendment 2015
Climate Change management	Enhanced adaptive capacity and resilience to climate Change.	Proportion of HH uptake on biogas energy	5	12	18	Annually	Departmental reports, Partners Reports	EMC Climate change policy 2021, Charcoal burning act 2017.
		Proportion of water schemes solarized	12	22	35	Annually	Departmental reports, Partners Reports	EMC Climate change policy 2021
		Proportion of Climate-Resilient Infrastructure	2	7	12	Annually	Departmental reports, Partners Reports	EMC Climate change policy 2021

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6.4.4 Lands, Physical Planning, Housing & Urban Development

PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid-term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Land Use Management	Secure land tenure	Proportion of landowners with title deeds.	72.75	85	90	Annually	Land Adjudication office	Land use policy,
		Proportion of Community land registered	0	11	33	Annually	Departmental Reports	Community Land Act, 2016
	Enhanced Physical and Land use Planning	Proportion of well-planned urban centers	7	27	45	Annually	Departmental Reports	Implementation of Physical Planning and Land Use Act, 2019.
		Proportion of Buildings with approved building plans	28	40	55	Annually	Departmental Reports	Implementation of Physical Planning and Land Use Act, 2019.
Affordable Housing	Increased access to affordable and decent housing	Proportion of households accessing affordable housing as measured through program enrollment data	0	32.5	52.5	Annually	Departmental Reports, State department for Housing	Implementation of Urban Areas and Cities Act, 2012
Urban Development	Sustainable management of Urban areas	Proportion of urban areas with adequate urban infrastructure	2	6	10	Annually	Departmental Reports	Implementation of Urban Areas and Cities Act, 2012
		Proportion of Informal settlements upgraded	0	28.5	40	Annually	Departmental Reports	Implementation of Urban Areas and Cities Act, 2012
	Reduced vulnerability to disasters	Proportion of Households vulnerable to disasters	10	5	2	Annually	Departmental reports, Kenya Meteorological reports	Disaster preparedness plan

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PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid-term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Iten Municipality	Sustainable systems to deliver improved infrastructure and services in Iten Municipality	Proportion of citizens with access to essential services	50	60	70	Annually	ITWASCO. Ltd., Departmental Reports and Iten Municipality	Implementation of Urban Areas and Cities Act, 2012
Solid Waste Management	Improved overall cleanliness of the community	Recycling rates of specific materials	10	20	30	Annually	Departmental Reports	Gazettement & implementation of EMC Environmental Health and Sanitation Bill, 2020
		% Of solid waste collected and disposed	39.73	48	60	Annually	Departmental Reports	Gazettement & implementation of EMC Environmental Health and Sanitation Bill, 2020
		% Of waste diverted from dumpsites	10	30	50	Annually	Departmental Records	Gazettement & implementation of EMC Environmental Health and Sanitation Bill, 2020
Energy	Increased access to electricity coverage	% Households connected with electricity	24.3	30	40	Annually	KNBS, KPLC	Electricity policy
		% Of HH using green energy	25.7	35	40	Annually	KNBS	Energy policy
	Increased urban street lighting	Proportion of urban centers with functional streetlights.	50	70	90	Annually	KPLC, CG	Electricity policy

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6.4.5 Education and Technical Training

Program	Outcome	Outcome Indicators	Baseline (2022)	Mid-term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Pre-Primary Education	Improved access to quality pre-primary education	GER in pre-primary	108.96	100+	100+	Annually	Department of Education	ECD Policy
		NER in pre-primary	85.51	90	100	Annually	Department of Education	ECD Policy
Vocational Education and Training	Improved access to vocational education and training	Completion rates disaggregated by sex	42.27	70	90	Annually	Department of Education	TVET Act Regulations
	Improved access to post primary education and training	Number of bursary beneficiaries	5,462	15,450	30,900	Quarterly	Department of Education	EMC Educ Fund Act and Regulations
		Number of PEPEA scholarship/ Linkages beneficiaries	-	1,030	2,060	Quarterly	Department of Education	EMC Educ Fund Act and Regulations

6.4.6 Sports, Youth Affairs, Culture, Children and Social services

PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid-term Target(2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Sports Development	Improved Sports talent identification and development	Percentage of athletes accessing standard facilities	19.2	30	50	Quarterly	Department of Sports	• EMC Sports Development Policy guidelines • EMC Sports Development and Management act implementation strategies
Social Services	Improved protection and wellbeing of the vulnerable and special interest groups	Proportion of county budget allocated for protection and empowerment of special	1.12	1.6	2	Annually	Department of Sports	• EMC SGBV Policy implementation strategies • Guidelines for implementation of EMC Empowerment Policy

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PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid-term Target(2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
		interest groups						• EMC Gender Mainstreaming Policy Regulations
		FGM Prevalence	18	15	10	5 years	KDHS	
		Sexual Gender Based Violence (SGBV) prevalence	F- 13 M-6	F- 9 M-4	F- 5 M-2	5 Years	KDHS	
	Increased Youth, Women and PWDS Involvement in productive ventures	Percentage of business ventures owned by Women, Youth and PWDs	23	40	60	Annually	Department of Sports	• • EMC Affirmative Action Revolving Fund act
		% Of out of school youth accessing Wezesha program	2,056	4,000	18,000	Annually	Department of Sports	• County youth Development Policy implementation guidelines
Cultural preservation	Improved cultural and heritage preservation	Share of county budget dedicated to cultural preservation and promotion	0.06%	0.1%	0.2%	Annually	departmental Reports	• EMC Culture promotion and Preservation Policy and act • EMC Traditional Medicine/ Herbalist empowerment and protection act
		No. of visits to cultural sites and museums	1,260	3,000	4,500	Quarterly	Facility Reports	• EMC Culture promotion and Preservation Policy and act

6.4.7 Agriculture Livestock Fisheries and Irrigation

Program	Outcome	Outcome Indicators	Baseline (2022)	Mid term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/ Administrative Requirement
Crop Development	Increased crop productivity	Proportion of Temperate fruit productivity per unit (%)	45	47	50	Annually	Departmental reports Partners reports Commissioned surveys	• Public-Private-Partnership policy • Crop subsidy policy • Soil and water conservation policy
		Proportion of avocado productivity (%)	58	60	63	Annually	Departmental reports Partners reports Commissioned surveys	

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Program	Outcome	Outcome Indicators	Baseline (2022)	Mid term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/ Administrative Requirement
		Proportion of coffee productivity per unit (%)	46	48	51	Annually	Departmental reports Partners reports Commissioned surveys	• Agriculture extension policy • Agriculture information management system
		Proportion of cotton productivity per unit (%)	44	46	49	Annually	Departmental reports Partners reports Commissioned surveys	
		Proportion of macadamia productivity per unit (%)	56	58	61	Annually	Departmental reports Partners reports Commissioned surveys	
		Proportion of mango productivity per unit (%)	49	52	54	Annually	Departmental reports Partners reports Commissioned surveys	
		Proportion of Irish potato productivity per unit (%)	59	61	64	Annually	Departmental reports Partners reports Commissioned surveys	
		Proportion of pyrethrum productivity per unit (Tons per acre)	67	69	72	Annually	Departmental reports Partners reports Commissioned surveys	
		Proportion of sorghum productivity per unit (%)	40	42	45	Annually	Departmental reports Partners reports Commissioned surveys	
		Proportion of tea productivity per unit (Tons per acre)	52	54	57	Annually	Departmental reports Partners reports Commissioned surveys	
		Proportion of maize productivity per unit (%)	50	52	55	Annually	Departmental reports Partners reports	

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Program	Outcome	Outcome Indicators	Baseline (2022)	Mid term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/ Administrative Requirement
							Commissioned surveys	
		Proportion of beans productivity per unit (%)	50	52	55	Annually	Departmental reports Partners reports Commissioned surveys	
		Prevalence of household food insecurity (%)	15.3	12.0	10.0	Quarterly	Departmental reports Partners reports Commissioned surveys	
	Increased crop farmer income	Gross margin ratio (%)	33	36	40	Annually	Departmental reports Partners reports Commissioned surveys	
Irrigation development	Increased area under irrigated agriculture	Proportion of irrigated land to irrigable land (%)	0.07	2.00	5.00	Quarterly	Departmental reports Partners reports Commissioned surveys	Irrigation policy
Livestock Development	Increased livestock productivity	Average Cow milk productivity per unit (Litres per cow)	1.7	2.5	3.0	Quarterly	Departmental and Partner reports	Livestock Extension policy
		Average Beef productivity per Cattle (Kgs)	98	120	150	Quarterly	Departmental and Partner reports	
		Average Mutton productivity per sheep (Kgs)	18	22	25	Quarterly	Departmental and Partner reports	
		Average chevon productivity per goat (Kgs)	15	18	20	Quarterly	Departmental and Partner reports	
		Honey productivity per hive (Kgs)	8	10	12	Quarterly	Departmental and Partner reports	

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Program	Outcome	Outcome Indicators	Baseline (2022)	Mid term Target (2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/ Administrative Requirement
		Poultry meat productivity per bird (kgs)	2	3	4	Quarterly	Departmental and Partner reports	
		Egg productivity per hen per year	70	80	100	Annually	Departmental and Partner reports	
	Increased livestock farmer income	Gross margin ratio (%)	54	60	65	Annually	Departmental and Partner reports	
Veterinary services	Reduced livestock disease prevalence	Prevalence of livestock disease (%)	8	6	5	Quarterly	Departmental and Partner reports	Veterinary public health policy, Intercounty vaccination framework,
		Mortality rate (%)	15.38	12	7.69	Quarterly	Departmental and partner reports	

6.4.8 Cooperatives, Trade and Enterprise Development, Tourism development,

PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid term Target(2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Trade and enterprise development	Enhanced trade within county	Percentage increase of business enterprises	10	15	25	Monthly	Departmental reports Finance institutions	Training traders on financial management and entrepreneurial skills
		Business survival rate (%)	66	70	80	Annually	WB (Doing business indicators)	Capacity building on traders and entrepreneurial modern skills protect consumers from Abuse. increase access to digital technologies
Tourism Development	Increased tourist arrivals	Number of tourist arrivals	1260	3000	4500	Quarterly	Departmental reports	Implementation and review of Tourism Strategic Plan
	Enhanced revenue from tourism	Annual revenue earned from tourists (Ksh)	280,000	600,000	1 M	Quarterly	Departmental reports	Implementation and review of Tourism Strategic Plan
Cooperatives	Increased turnover	Amount of turnover	125 M	500 M	1 B	Quarterly	Departmental reports	Develop policy on revolving fund

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PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid term Target(2025)	End term Target (2027)	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Development	for cooperatives	(Ksh.)					Cooperative societies	

6.4.9 Office of the Governor

PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Midterm Target (2025)	End term Target V	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Peace building and Conflict Resolution and disaster management.	Reduction in the number of conflicts and violent incidents	%Reduction in inter and intra clan conflicts	0	20	60	quarterly	departmental reports, NPS reports, ODPP reports	Peace building office establishment. Deployment/recruitment of staff Peace building and conflict resolution policy. Disaster management policy
Resource mobilization	Increased funding from external sources	proportion of external resources in the budget	-	30	50	Quarterly reports	Departmental Reports,	Resource mobilization policy
Executive Administration and Coordination services	Increased accountability and transparency	percentage of citizens with access to government information	70	80	90	Annually		Performance Management policy Risk management policy Complaints and compliments policy
		Corruption perception index	25.80%	10%	5%	annually	EACC Reports	
	increased gender equality & participation of special interest in local development	proportion of women, youth and PWDs participating in government decision making processes						
County Attorney Services	Improved legal compliance and governance	Reduced No. of court proceedin	60	50	30	Annually	Departmental Reports	County Attorney office establishment Deployment/Recruitment of staff

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PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Midterm Target (2025)	End term Target V	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
		gs against the county						

6.4.10 Public Service, Devolution, Administration, IC, Communication and E-Governance

PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid term Target(2025)	End term Target V	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
County Administration, ICT Communication and Devolution	Improved service delivery	public affairs index	0.64	0.7	0.9	Annually	KIPPRA Policy Briefs	Huduma mashinani strategy ICT policy
		client satisfaction index	0	45	60	Annually	departmental reports	complaints management policy

6.4.11 Finance and Economic Planning

PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid term Target(2025)	End term Target V	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Quarterl	Enhanced fiscal discipline and coordination of economic development	budget transparency index	69	75	90	annually	survey reports	
	Accelerated Gross county product (GCP) growth	value (Ksh) of GCP at constant prices	117047	129044	142241	annually	KNBS report	
	Enhanced own source revenue	proportion of revenue target achieved	59.62	70	90	Annually	Revenue Departmental	Finance Bill

6.4.12 County Assembly

PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid term Target(2025)	End term Target V	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Infrastructural development	Improved service delivery	client satisfaction index	70	80	90	Annually	County Assmebly survey reports	

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6.4.13 County Public service board

PROGRAM	OUTCOME	OUTCOME INDICATORS	Baseline (2022)	Mid term Target(2025)	End term Target V	Data Frequency	Data Source	Policy/Legislative/Administrative Requirement
Administration and support of human resource in the county public service	A merit based public service	public affairs index	0.64	0.7	0.9	Annually	KIPPRA Policy Briefs	
	A high level of ethical public service	client satisfaction index	0	45	60	Annually	Survey reports	

6.5 Data Collection, Analysis and Reporting

This section provides the main methods and tools that will be used for data collection, archiving, analysis, and reporting arrangements in line with the national M&E norms and standards. This includes development of CIDP Indicator Handbook, standard reporting templates based on the County Annual Progress Report Guidelines. The County Government should also state how they integrate technology in M&E using e-CIMES. The section should also provide the types of M&E Reports to be prepared and the frequency of reporting.

All sectors in the county will be involved in the process of strategic monitoring. Every step in the service delivery process will have its own monitoring and evaluation procedures. There will be monthly, quarterly, and annual operational monitoring. It will concentrate on tracking developments in relation to the interventions and activities outlined in the corresponding sub-sector annual operational plans. Indicators will be used to assess progress toward predetermined goals. There are two applications for the indicators:

• Sector-wide indicators - Indicators used by each sector to track progress at the strategic level. The sector will oversee collection and progress monitoring.

• Programme indicators - indicators that will be used by the corresponding program areas to track their progress toward their goals. The quantity will vary depending on the particular program areas. The relevant program area will oversee monitoring progress.

The county departments shall make an effort to conduct quarterly and yearly surveys on important topics connected to county statistical data, both qualitative and quantitative, as well as surveys on disabilities, customer satisfaction, and alcohol consumption and alcohol-related harm. In order to monitor project implementation and progress, it will also conduct actual field visits. The county monitoring and evaluation committee will next combine the raw data and conduct an analysis in accordance with the M&E Plan that has been prepared. The M&E committee will draft quarterly reports, share them with the County Executive for review, and submit them for approval to the county assembly. The report will then be made available to the public and to the different stakeholders as specified by the enacted legislation.

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Data collection

The establishment of a common data architecture will guarantee coordinated data gathering. The task of creating and managing the shared data architecture will fall under the purview of the county M&E unit. The corresponding sectors shall choose sector indicators for tracking and assessing the accomplishment of county goals. The data sources for these indicators, as listed in the county indicator manual, will be provided through the common data architecture. Scientific measurements for primary data will be used including tapes to get to the spot, total stations, mobile mappers, altitudes, geographic coordinates, length, area, and quantity measurements. Quarterly surveys will be conducted to create an inventory database, such as an annual conditional road inventory survey and an AWP sampling of commodities including sand, aggregates, and steel for testing.

Data Analysis

Reference manuals like the R2000 and road design manuals will be used to carry out initial analysis. Following data analysis, drawings for structures, cross sections, and elevations will be produced. The test findings will then be compared to the required requirements.

6.6 Dissemination, Feedback Mechanism, Citizen Engagement and Learning

This section highlights how the County Government will disseminate, get feedback and engage citizens in the M&E process. Specific means of communicating M&E information based on unique needs of various stakeholders will be identified. The section will also present how M&E reports produced should be used for evidence-based decision making.

The county is aware that many players use various data in their investment and decision-making processes. Data must be transformed into information that is pertinent for decision-making in order to do this. The forms in which data will be packed and distributed will be decided by the requirements of the stakeholders.

The monitoring and evaluation committees for counties and sub counties must create their M&E quarterly and annual reports. These sector-based reports will be submitted to the County Executive Committee and will comprise combined reports from the County and National Government Departments as well as other sector stakeholders. The County M&E Policy will support horizontal (between and among state and non-state actors) and vertical (from the village, ward, sub-county, and county levels) reporting and engagements. In cooperation with all interested parties, a county-wide single repository for M&E data will be created. This will offer a centralized location to view research and reports on the programs, projects, and policies the county has put into place.

Departmental leaders and non-state actors must participate in horizontal reporting within the County. These officers must provide CoMEC with quarterly reports on the programs and projects they are implementing. Non-state players, which include community-based and faith-based groups as well as private sector, foundational, and civil society organizations, must submit reports through their respective sectors. The sub-county M&E reports must be sent so that they can be combined with county reports. As a result, stakeholders will receive the combined county reports. CoMEC will provide advice on the best course of action, including recommendations for evaluating projects and programs to see if they are accomplishing their stated goals.

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State and non-state actors within the will are obliged to timely and accurately report on the status of policies, programs, and projects in accordance with established reporting standards, formats, and frequency.

Various reports will be developed as listed in Table 69

Table 70: Reporting Timelines

Report	Frequency	Recipient & Dissemination Date or month
Annual Performance Report on CIDP-County Annual Monitoring and Evaluation Report mid-term and end-term evaluation reports	Annually	Cabinet, Intergovernmental development Forum (IDF), Citizens 21st of the first month of the next year
County Annual Public Expenditure Review	Annually	Cabinet, Intergovernmental development Forum (IDF), Citizens 21st of the first month of the next year
County Monitoring and Evaluation Report	Quarterly	Cabinet, Citizen, County Departments (Internal use), 14th of the first month of the next quarter
Sectoral Annual Monitoring and Evaluation Report	Annually	M&E unit, CMEC, County Departments (Internal use), Citizen, 14th of the first month of the next year
Sectoral Monitoring and Evaluation Report	Quarterly	M&E unit, CMEC, County Departments (Internal use), Citizen, 7th of the first month of the next quarter.
Sub-County Monitoring and Evaluation Report	Annually	SMEC, Sub-County/Ward/ Village Departments (Internal use), Citizen, 7th of the first month of the next year
Sub-county Monitoring and Evaluation Report	Quarterly	CMEC, M&E unit, County Departments, Citizen 7th of the first month of the next quarter.
Ward Annual Monitoring and Evaluation Report	Annually	SCMEC/ Departments (Internal use), Citizen, 1st of the first month of the next year
Ward Monitoring and Evaluation Report	Quarterly	SCMEC/ Departments (Internal use), Citizen, 1st of the first month of the next quarter
Village Monitoring and Evaluation Report	Quarterly	Ward/ Departments (Internal use), Citizen, 23rd of the last month of the quarter under review
Project Monitoring and Evaluation Report	Quarterly	Citizens, Village M&E committee, Ward M&E committee 23rd of the last month of the quarter under review

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The operationalization of CMES depends heavily on communication. The County Executive Committee will disseminate information to the relevant sectors/departments, CSOs, development partners, community, sub-county, and county levels. Data, policy reports (surveys), monitoring and evaluation reports, and other information will all be shared. To disseminating evaluation reports, the county will devise a clear and efficient communication plan. To disseminate the information to all the stakeholders, the M&E unit at the county level will translate data and information according to the target audience and use a variety of communication channels, such as county websites, bulletins, newsletters, booklets, etc.

Citizen Engagement

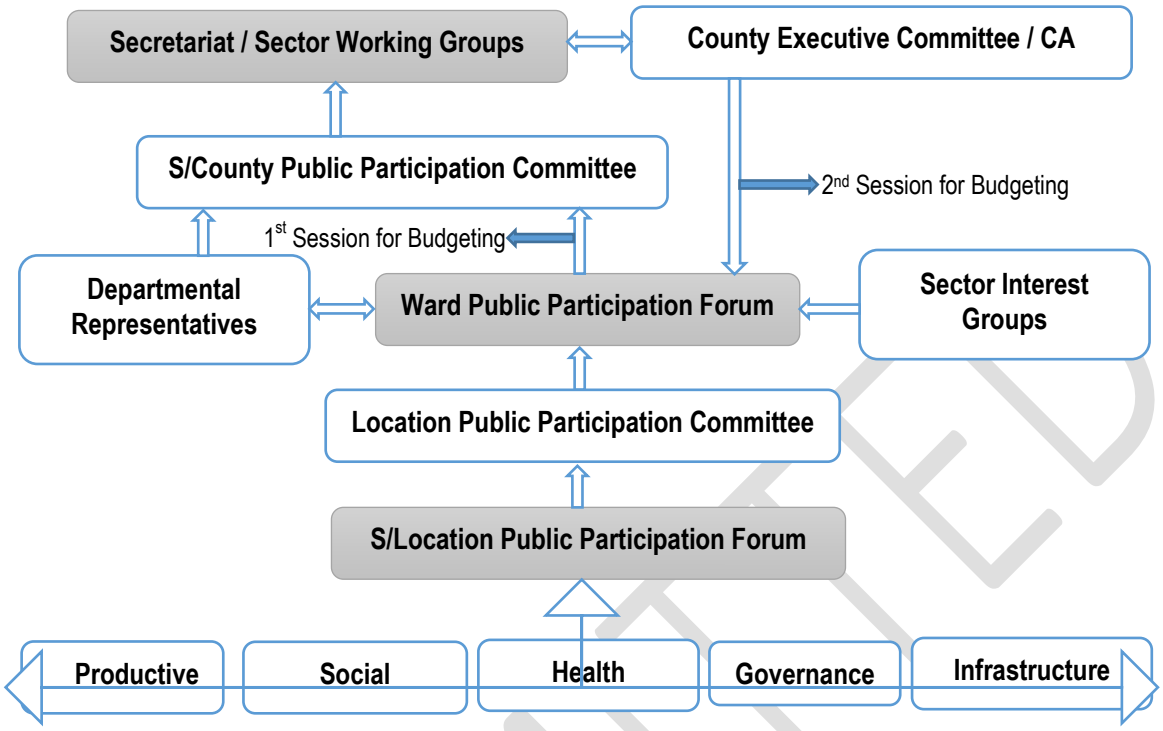
With the aim of enhancing the intermediate and final development results of the defined programs or projects contained within the plan, citizen engagement is a two-way interaction between citizens and governments that gives citizens a stake in decision-making. The importance of citizen involvement highlights citizens' rights and responsibilities to demand and guarantee that their government represents their interests. To create systems that guarantee citizens have a stronger voice and that the government is accountable and responsive to citizens' needs, citizen engagement must be integrated into the delivery of services.

According to the County Governments Act of 2012, governments must make it easier for frameworks for citizen engagement in the county assembly's operations as is mandated by Article 196 of the Constitution. This includes encouraging and supporting citizen involvement in the creation of policies and plans, as well as the provision of services in the county, using tactics like assessing the performance of the county government and disseminating performance progress reports to the public. By passing the Public Participation Act, 2014, the county has advanced. In this sense, citizen engagement completely complies with the requirements of both Acts. Therefore, mainstreaming citizen engagement in the delivery of services will contribute to the county's goal to enhance citizen participation.

Currently, the county must deal with a populace that is becoming more informed and demanding answers about the standard of and accessibility to the services they are entitled to. The supply-side has traditionally overseen service delivery, with little to no involvement from the demand-side. Moreover, there has been minimal collaboration with stakeholders to engage citizens in addressing the challenges faced in different sectors. It is proposed that practical citizen engagement activities are undertaken at the county, sub-county and ward levels through public participation forums as defined in the County's Public Participation Guidelines (CPPG, 2017). Multi-sectoral and inter-governmental coordination, collaboration and teamwork will be encouraged to ensure optimal use of investments and resources in the conduct of citizen engagement. Oversight and coordination are also needed at all levels, in each of which focal points are needed, as well as structures ensuring smooth coordination with NGO partners and vertical programs having components of public participation. An example of public participation is further illustrated in Figure 5.

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Figure 13: Public Participation Structure



Activities will be based on the three elements of citizen engagement, which are information sharing to increase transparency of service delivery and management, citizen participation through the creation of citizen-based monitoring mechanisms while also strengthening existing mechanisms, like including citizen representatives on the boards and management committees within various sectors, like health facilities and water management committees, and finally a citizen engagement strategy. Two main players will carry out the suggested citizen engagement activities: a focal person to direct the process and sector focal people at the sub-county and ward levels.

6.7 Evaluation Plan

This section identifies key policy/programmes/projects for evaluations during or after the plan period. The Plan is presented in Table 71.

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Table 71: Evaluation Plan

No.	Policy/ Programme/ Project	Evaluation Title	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation end date	Evaluation Budget (Kshs.)	Source of Funding
1.	CIDP	Midterm Review of the Third Generation CIDP	Improved implementation of the CIDP	Improve implementation of CIDP.	CEC Planning and Finance	June 2025	Sept 2025	Kshs. 4.5	GoK/ Donor
2.	Health Sector Programs	Rapid Evaluation of the Health Sector program	Increased access to health Services	Improve the delivery of health services	CEC Health	June 2027	Sept 2027		EMCG/ GoK/ Donor
3.	Pre-Primary Education	Formative and Summative evaluation Pre-primary Education interventions	Improved access to quality and relevant pre-primary education	Enhance equitable access to quality and relevant Pre-primary Education	CECM Education & Technical Training	June 2025	Sept 2027	61.8	ECMCG/GoK
4.	Vocational Education and Training	Formative and Summative evaluation of Post-primary Education interventions	Improved access to vocational education and training Improved access to post primary education and training	Increase access to quality and relevant post primary, vocational education and training	CECM Education & Technical Training	June 2025	Sept 2027	88.2	ECMCG/GoK
5.	Sports Development	Formative and outcome evaluation	Enhanced prioritization and development of sports infrastructure	Improved sports participation and performance	CECM Sports, Youth Affairs, Culture, Children and Social services	June 2023	Sept 2023	144.3	CG, GoK, Patners
6.	Social services	Formative and process	Improved social welfare of	Improved wellbieng of of target groups	CECM Sports, Youth Affairs,	June 2025	Sept 2025	65.5	CG,

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No.	Policy/ Programme/ Project	Evaluation Title	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation end date	Evaluation Budget (Kshs.)	Source of Funding
		implement ation	the targeted group		Culture, Children and Social services				
7.	Cultura l preserv ation	End term evaluation	improved preservation and promotion of culture	Increased cultural tourism	CECM Sports, Youth Affairs, Culture, Children and Social services	June 2027	Decembe r 2027	11.5	CG
8.	Roads, Transp ort & Public works	Impact Evaluation	improved Accessibility & connectivity	improve designs & development of transport infrastructure	CECM, Roads, Transport & Public works	June 2027	Decembe r 2027	179.85	EMCG
9.	Water Service s	End Term Evaluation of water services	Increased access to clean water in adequate quantities	Improve access to water coverage	CECM WAter,Enve rionment and Climate Change	June 2027	Decembe r 2027	145.95	CG, GoK, Patner s
10.	Environ mental Manag ement	End Term Evaluation oon Environme ntal manageme nt	Improved environment al quality and sustainability	Enhance environmental quality	CECM WAter,Enve rionment and Climate Change	June 2027	Decembe r 2027	12.18	CG, GoK, Patner s
11.	Climate Change Manag ement	End Term Evaluation on Climate change mainstrea ming	Enhanced adaptive capacity and resilience to climate Change	Mainstream and mitigate climate change impacts	CECM WAter,Enve rionment and Climate Change	June 2027	Decembe r 2027	10.48	CG, GoK, Patner s
12.	Land Use Manag ement	End Term Evaluation on county land use manageme nt	Secure land tenure and Enhanced Physical and Land use Planning	Improve land use and enhance orderly planning	CECM Lands, Housing, Phisical Planning and Urban developmen t	June 2027	Decembe r 2027	27.53	CG, GoK, Patner s
13.	Urban Develo pment	Midterm Review on Urban	Sustainable management of Urban areas	Enhance urban economic growth	CECM Lands, Housing, Phisical	June 2025	Sept 2025	2.43	CG, GoK, Patner s

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No.	Policy/ Programme/ Project	Evaluation Title	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation end date	Evaluation Budget (Kshs.)	Source of Funding
		developme nt			Planning and Urban developmen t				
		Midterm review on disaster preparedn ess	Reduced vulnerability to disasters	Enhance disaster preparedness and mitigation measures	CECM Lands, Housing, Phisical Planning and Urban developmen t	June 2025	Sept 2025	0.75	CG, GoK, Patner s
14.	Solid Waste Manag ement	Midterm review on Solid waste manageme nt	Improved overall cleanliness of the community	Improve environment wellbeing	CECM Lands, Housing, Physical Planning and Urban developmen t	June 2025	Sept 2025	10.23	CG, GoK, Patner s
15.	Energy	Impact evaluation on lighting	Increased urban street lighting	Enhance safety	-CECM Lands, Housing, Physical Planning and Urban developmen t	June 2027	Decembe r 2027	17.75	CG ,GoK, KPLC, Partne rs
16.	Trade	Process evaluation	Improved business environment	Enhance trade activities	CECM - Cooperative s, Trade and Tourism	June 2024	Septemb er 2024	44.35	CG, GoK, Partne rs
17.	Cooper atives,	End-term evaluation	Increased turnover for cooperatives	Enhance growth of cooperative societies	CECM - Cooperative s, Trade and Tourism	June 2027	Decembe r 2027	25.04	CG, GoK, Partne rs
18.	Touris m and Wildlife	Impact evaluation	Increased tourist arrivals	Improve tourism and increase revenue earnings from tourism	CECM - Cooperative s, Trade and Tourism	June 2027	Decembe r 2027	33.36	CG, GoK, Partne rs
19.	Crop Develo pment	Midterm Evaluation	Increased crop productivity	Enhance crop production and productivity	CECM – Agriculture, Livestock, Fisheries	June 2025	Septemb er 2025	14.27	CG, GoK and Partne rs

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No.	Policy/ Programme/ Project	Evaluation Title	Outcome(s)	Use of the Evaluation Findings	Commissioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation end date	Evaluation Budget (Kshs.)	Source of Funding
					and Irrigation				
20.	Livestock Development	Midterm Evaluation	Increased livestock productivity	Improve Livestock production and productivity	CECM – Agriculture, Livestock, Fisheries and Irrigation	June 2025	September 2025	26.93	CG, GoK and Partners
21.	Veterinary Services	Midterm Evaluation	Reduced livestock disease prevalence	Reduce livestock mortality rate	CECM – Agriculture, Livestock, Fisheries and Irrigation	June 2025	September 2025	11.28	CG, GoK and Partners
22.	Irrigation Development	Midterm Evaluation	Increased area under irrigated agriculture	Enhance irrigation strategies	CECM – Agriculture, Livestock, Fisheries and Irrigation	June 2025	September 2025	3.62	CG, GoK and Partners

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ANNEX 1: COUNTY FACTSHEET

Information Category			County Statistics (as at 2022)	National Statistics (as at 2022)
COUNTY AREA				
Total area (Km²)			3,029.6	580,895
Non-arable land (Km²)			856.3	
Arable land (Km²)			2652.2	
Size of gazetted forests (Ha)			93,691.28	2,500,000
Size of non-gazetted forests (Ha)			33,831.2	
Approximate forest cover (%)			20.53	8.83
Approximate tree cover			29.95	12.13
Water mass (Km²)			82.39	
No. of rivers, lakes and wetlands protected			18	
Total urban areas (Km²)			271.2	23,131
No. of quarry sites rehabilitated			43	
No. of climate change adaptation projects/programmes			120	
TOPOGRAPHY AND CLIMATE				
Lowest altitude (metres)			900	0
Highest (metres)			3,300	5,197
Temperature range:	High ^{0}C		28	32
	Low ^{0}C		18	16
Rainfall	High (mm)		1,700	2,000
	Low (mm)		700	250
Average relative humidity (%)			69	63
Wind speed (Kilometres per hour/knots)			8 knots(15kph)	11kph
DEMOGRAPHIC PROFILES				
Total population			488,300	50,623,000
Total Male population			242,226	25,104,000
Total Female population			246,073	25,519,000
Total intersex Population			12	
Sex ratio (Male: Female)			0.984	0.984
Projected Population		Mid of plan period (2025)	509,119	53,331,000
		End of plan period (2027)	522,245	57,811,000
Infant population (<1 year)		Female	6,158	592,852
		Male	6,090	592,874
		Total	12,248	1,185,767
Population under five		Female	32,531	3,138,424
		Male	32,326	3,162,892
		Total	64,857	6,301,316
Pre- Primary School population (3-5) years		Female	19,451	1,878,320
		Male	19,298	1,856,781
		Total	38,749	3,735,102
Primary school age group (6-13) years		Female	50,371	4,842,910
		Male	50,308	4,746,503
		Total	100,679	9,589,413
		Female	23,438	2,274,083
Secondary school age group (14 - 17) years		Male	23,571	2,239,405
		Total	47,009	4,513,488

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Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
School Going Population as per CBC Curriculum			
Pre- Primary School population (3-5) years	Female	12,956	1,249,419
	Male	12,849	1,233,033
	Total	25,805	2,482,453
Primary school age group (6-12) years	Female	38,134	3,661,960
	Male	37,975	3,587,839
	Total	76,109	7,249,799
Junior Secondary School age group (13 - 15) years	Female	18,226	1,760,448
	Male	18,362	1,728,255
	Total	36,588	3,488,703
Senior Secondary School age group (16 - 18) years	Female	17,449	1,694,585
	Male	17,541	1,669,813
	Total	34,990	3,364,398
Youthful population (15-29) years	Female	75,581	7,670,392
	Male	74,836	7,614,374
	Total	150,417	15,284,766
Women of reproductive age (15 - 49) years		124,411	13,509,826
Labour force (15-65) years	Female	139,295	15,279,666
	Male	137,143	15,066,238
	Total	276,438	30,345,904
Aged population(65+)	Female	11,190	1,041,377
	Male	9,777	939,807
	Total	20,967	1,981,184
Population aged below 15 years		190,894	18,295,827
Eligible Voting Population	**Name of Constituency**		
	1. Keiyo North	49,247	
	2. Keiyo South	62,397	
	3. Marakwet West	58,568	
	4. Marakwet East	43,672	
	Total (county)	213,884	
No. of Urban (Market) Centres with population >2,000		10	
Urban population (By Urban Centre)			
Iten	Female	6,988	
	Male	6,582	
	Total	13,570	
Kapsowar	Female	2,591	
	Male	2,466	
	Total	5,057	
Kapcherop	Female	1,813	
	Male	1,667	
	Total	3,480	
Flax	Female	2,264	
	Male	2,370	
	Total	4,025	
Chebiemit	Female	2,056	
	Male	1,968	
	Total	4,025	

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Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Cheptongei	Female	1,107	
	Male	1,077	
	Total	2,183	
Bugar	Female	1,481	
	Male	1,604	
	Total	3,085	
Kamwosor	Male	1,380	
	Female	1,510	
	Total	2,890	
Tot	Female	1,158	
	Male	1,127	
	Total	2,285	
Arror	Female	1,607	
	Male	1,525	
	Total	3,132	
Rural population	Female	222,705	
	Male	219,453	
	Total	442,158	
Population Density (persons per km2) by Sub-county	Marakwet East	125	
	Marakwet West	205	
	Keiyo North	201	
	Keiyo south	148	
Incidence of landlessness (%)		4	
Percentage of farmers with title deeds (%)		75.5	
Mean holding size (in Acres)		4	
Labour force by sector (No.)	Agriculture: Male		57,384
	Female		29,760
	Rural self-employment: Male	187,532	14,034,674
	Female	187,248	14,415,969
	Intersex		716
	Urban self-employment: Male	8,507	6,282,451
	Female	9,207	6,500,852
	Intersex		528
	Wage employment: Male		174,800
	Female		162,400
Unemployment levels (%)	Male	25.6	
	Female	30	
	Total	**55.6**	**52.3**
Total number of households		109,794	13,478,733
Average household size		4.5	3.9
Female headed households (%)		26.5	32.4
Child headed households (%)		0.5	0.7
Children with special needs	Male		
	Female		
	Total		
Children in labour (No)		7,152	1,476,793

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Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Number of PWDs	Visual	1,459	333,520
	Hearing	934	153,361
	Speech	655	111,356
	Physical	2,050	385,417
	Mental	973	212,798
	Albinism	46	9,729
	Selfcare	980	139,929
	Total	7,097	1,346,110
Orphans and Vulnerable children (OVCs) (No.)		13,431	
Number of street Families		19	20,101
Orphanages (No.)		1	
Rescue centres (No.)		0	
Gender Protection Units (No.)		0	
Correction/rehabilitation facilities (No.)		1	
POVERTY INDICATORS			
Absolute poverty (%)		12.2	8.6
Rural poor (%)			40.1
Food poverty (%)		44.8	32
Contribution to National Poverty (%)		43.4	36.1
HEALTH			
Five most common diseases (in order of prevalence)		Upper Respiratory Tract Infections	Upper Respiratory Tract Infections
		Diseases of the Skin	Malaria
		Pneumonia	Skin Diseases
		Arthritis & Joint pain	Diarrhoeal diseases
		Confirmed Malaria	Arthritis & Joint pain
Infant Mortality Rate (IMR)/1000		32.7	35.5
Maternal Mortality Rate (MMR/100,000)		435	355
Under Five Mortality Rate (U5MR)/1000		39.8	52
Prevalence of stunting (Height for Age)		21.8	17.6
Prevalence of wasting (Weight for Height)		4.8	4.9
Prevalence of underweight (Weight for Age)		13.9	10.1
Life expectancy	Male	57.9	60.6
	Female	62.5	66.5
Health Facilities (No.)			
Hospitals		7	
Health Centres		27	
Dispensaries		93	
Private Clinics		6	
ICU Beds		4	
Doctor/patient ratio		0.8	
Nurse/patient ratio		9.1	
Core Health Worker density per 10,000 Population (Nurses, Doctors, RCOs)		14.2	
HIV prevalence (%) M/F		1.6/3.3	6.6/3.1
Average Distance to Health facility (km)		2.2	2.5
Antenatal Care (ANC) (%)		51.5	66
Health Facility Deliveries (%)		97.5	89.3

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Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Registered traditional herbalists and medicine-men (No.)		230	
Contraceptive use by women of reproductive age (15-49 yrs) (%)		59	56.9
Immunization coverage (%)		69.8	80.1
CHVs (No.)		700	9000+
Crude Birth rate		26.9	
Crude death rate		8.1	10.5
AGRICULTURE, LIVESTOCK & FISHERIES			
Crop Farming			
Average farm size (Small scale) (acres)		5.6	
Average farm size (Large scale) (acres)		35.0	
Main Crops Produced			
Food crops (list)		Beans, Finger millet, Maize, Potatoes, Sorghum	
Cash crops (list)		Beans, Cotton, Finger millet, green gram, Groundnuts, Macadamia nuts, Maize, Mangoes, Potatoes, Pyrethrum, Sorghum, coffee, tea, tomatoes, avocado, temperate fruits	
Total acreage under food crops (acres)		90,514	
Total acreage under cash crops (acres)		130,052	
Main storage facilities (Maize cribs, store and warehouses)		Cereal stores, cold stores	
Extension officer farmer ratio		1:1840	
Livestock Farming			
Number of livestock	Dairy Cattle	176,695	
	Beef Cattle	100,784	
	Goats	300,601	
	Sheep	362,907	
	Camel	237	
	Donkey	12,535	
	Poultry	499,321	
	Bee hives	57,224	
Number of Ranches		0	
Extension officer farmer ratio			
Irrigation Infrastructure			
Irrigation schemes	Small (<5 Acres)	0	
	Large (>5 Acres)	4	
Type of Livestock, Population and Value			
Dairy cattle	Quantity (Total Population)	176,695	
	Value (Kshs.)	4,844,712,000	
Beef cattle	Quantity (Total Population)	100,784	
	Value (Kshs.)	2,015,680,000	
Goat	Quantity (Total Population)	300,601	
	Value (Kshs.)	1,202,404,000	

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Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Sheep	Quantity (Total Population)	362,907	
	Value (Kshs.)	1,088,721,000	
Camel	Quantity (Total Population)	237	
	Value (Kshs.)	7,110,000	
Livestock Products and Their Value (Annual)			
Milk	Quantity (Litres)	300,382	
	Value (Kshs.)	15,019,075	
Beef	Quantity (Kgs)	10,078,400	
	Value (Kshs.)	4,031,360,000	
Mutton	Quantity (Kgs)	5,443,605	
	Value (Kshs.)	2,721,802,500	
Chevon	Quantity (Kgs)	4,509,015	
	Value (Kshs.)	2,254,507,500	
Chicken meat	Quantity (Kgs)	1,497,963	
	Value (Kshs.)	1,198,370,400	
Honey	Quantity (Kg.)	274,675	
	Value (Kshs.)	219,740,160	
Eggs	Quantity (Trays)	699,049	
	Value (Kshs.)	314,572,230	
FISHERIES			
Fish traders (No.)		98	
Fish farm families (No.)		0	
Fish ponds (No.)		1,261	
Fish Tanks (No.)		0	
Area of fish ponds (m^2)		0	
Main species of fish catch (list with tonnage)			
Fishing nets (No.)			
No. of fish landing sites			
No. of Beach Management Units			
OIL AND MINERAL RESOURCES			
Mineral and Oil potential (explain) *There is a potential for mining fluorite in Kimwarer by Fluorspar Company. The project had stalled in the recent past but there are concerted efforts to revive the mining have been put by the county government to ensure revival of the industry. Gold deposits are available along river Arror and Embobut and scantly mining of gold is being carried out. Kerio Valley Development Authority has been mining Marble stones in Arror area along the Valley. The full potential of mineral resources requires further exploration and research.*			
Ongoing mining and extraction activities (Quarry, sand harvesting, cement etc.) *Kerio Valley provides opportunities for sand harvesting along river Kerio. Most of the county's southern region has great quarrying potential for beautiful building stones, specifically the areas of Kipsaos, Kamwosor and Kimwarer, stone crushing quarries are being constructed in Rokocho. In highlands, large deposits of Murram are found in the areas of Sergoit, Kimnai and their adjacent areas. Also, Sergoit is a source of terrazzo which is used in the construction of floors.*			
FORESTRY			
No. of gazetted forests		15	
No. of non-gazetted forests		32	

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Information Category			County Statistics (as at 2022)	National Statistics (as at 2022)
No. of community forests			19	
Main forest products :Timber, Fuelwood, poles, posts, withies		Timber, Fuelwood, poles, posts, withies		Timber, Fuelwood, poles, posts, withies
Forestry products' value chain development :		Gum and resins, Aloe vera, murram, sand, moss, Bamboo, shoots, mushrooms, cut stone, quarry waste		Gum and resins, Aloe vera , murram, sand , moss, Bamboo, shoots, mushrooms, cut stone, quarry waste
Incidences of environmental threats		Loss of biodiversity, drought, floods, Forest fires, Deforestation		Loss of biodiversity, drought, floods, Forest fires, Deforestation
No. of people engaged in forestry			44,507	
Seedling production	Forest Nurseries (No. of seedlings)		1,220,034	
	Private Nurseries (No. of seedlings)		11,367,101	
Quantity of timber produced(Tonnes)			81729	
EDUCATION AND TRAINING				
Pre-Primary School				
No. of ECD centres			506	
No. of ECD teachers			781	
Teacher/pupil ratio			1:44	
Total Enrolment	Girls		15,146	
	Boys		16,012	
Average years of attendance (years)			4-5 Years	
Primary Schools				
Number of primary schools			426	
Number of teachers nm			3,814	
Teacher/pupil ratio			1:46	
Total enrolment	Boys		45,897	
	Girls		43,496	
Dropout rate %				
Enrolment rate %				
Retention rate %				
Proportion of community nearest to public primary school		0 – 1Km		
		1.1 – 4.9Km		
		5Km and more		
Special Needs Schools				
Number of Special Needs Schools			8	
No. of Integrated Schools			3	
Number of teachers			38	
Teacher/pupil ratio				
Total enrolment	Boys		131	
	Girls		100	
Dropout rate %				
Enrolment rate %				
Retention rate %				
Secondary Schools				
Number of secondary schools			138	
Number of teachers			1,989	
Teacher/student ratio			1:26	

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Information Category			County Statistics (as at 2022)	National Statistics (as at 2022)
Total enrolment	Boys		24,251	
	Girls		27,346	
Dropout rate %				
Enrolment rate %				
Retention rate %				
Proportion of community nearest to public secondary school		0 – 1Km		
		1.1 – 4.9Km		
		5Km and more		
Vocational Training Centres		No.	14	
		Enrolment (Male)	647	
		Enrolment (Female)	524	
		Attendance		
Tertiary Education (accredited public and private)		No. of TVETS	4	
		No. of universities	0	
		Enrolment (desegregate by sex)		
		Attendance		
TOURISM AND WILDLIFE				
Hotels by category (No.)		Five star	0	
		Four star	0	
		Three star	2	
		Two star	2	
		One star	0	
		Unclassified	19	
Hotel bed capacity by category (No.)		Five star	0	
		Four star	0	
		Three star	58	
		Two star	0	
		One star	0	
		Unclassified	460	
Animal Types ((No.)		Elephants	600	35,500
		Rhino	0	1,811
		Lion	0	30,000
		Leopards	0	
		Others	40	
Number of Wildlife Conservation Areas (No.)		Game parks	0	
		Reserves	1	
		Conservancies	2	
		Game ranches	0	
Number of tourists visiting attraction sites, annually (No.)		Domestic	1,200	
		Foreign	60	
Museums (list)			Tambach, Biretwo	
Heritage and Cultural sites (No.)			21	
Social amenities				
Talent Academies (No.)			0	10
Sports stadia (No.)			1	29
Libraries /information documentation centres (No.)			3	
Social halls/Recreation Centres (No)			0	

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Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Public Parks (No)		1	
FINANCIAL SERVICES			
Number of co-operative societies			
Active cooperative societies (No.)		121	
Dormant cooperatives societies (No.)		44	
Collapsed Cooperatives (No.)		0	
Total Registered Membership (No.)		64,900	
Commercial banks (No.)		10	
Micro-finance Institutions (No.)		7	
Mobile money agents (No.)		484	
Village Savings and Loan Associations (No.)		0	
Community Organizations/Non-State Actors			
Public Benefits Organizations (PBOs)	NGOs	26	
	CBOs	156	
	FBOs	122	
	Special interest groups	1,561	
BLUE ECONOMY			
Total Area under marine protection		0	0
Total area of marine reserves		0	0
ENVIRONMENTAL MANAGEMENT			
Volume of solid waste generated: Annual(Tonnes)		67,750	
Volume of solid waste collected & Disposed: Daily/Annual		25,400	
Proportion of waste recycled		0	
No. of Material Recovery Facilities		0	
No. of Waste Management Facilities		0	
WATER AND SANITATION			
Households with access to piped water (No.)		37,016	
Households with access to potable water (No.)		8,460	
Permanent rivers (No.)		43	
Shallow wells (No.)		2,837	
Protected springs (No.)		583	
Un-protected springs (No.)		208	
Water pans (No.)		262	
Dams (No.)		10	
Boreholes (No.)		81	
Distribution of Households by Main Source of water (%)	Piped into dwelling	5,592	
	Piped	12,981	
	Rain/harvested	999	
	Borehole	5,091	
	Protected well	10,581	
	Protected spring	2,895	
	Unprotected well	3,595	
	Unprotected spring	3,695	
	Stream	48,732	
	Water Vendor	301	
	Dam	399	
	Pond	791	
	Lake	0	

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Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Water supply schemes (No.)		8,701	
Average distance to nearest water point (km)		1.5	
Households distribution by time taken (minutes, one way) to fetch drinking water:	0	21,071	
	1-4	29,060	
	5-14	28,661	
	15-29	10,083	
	30-59	8,888	
	60+	2,098	
No. of Water Resource User Associations (WRUA) established		15	
Households with latrines	Flush toilet	1.3	19.2
	VIP/Covered Latrine	66.5	63.1
	Uncovered Pit Latrine	24.9	9.4
	Bucket	0.3	0.8
	None	6.8	7.4
Community distribution by type of waste/garbage disposal (percent):	Collected by local Authority	1.7	6.3
	Collected by Private firm	0.1	1.3
	Garbage pit	6.5	18.4
	Burning	55.7	27.1
	Public garbage heap	0.2	2.4
	Farm Garden	6.3	8.4
	Neighbourhood Community group	0.0	6.9
ENERGY			
Households with electricity connection (prop.)		24.3	50.4
% of trading centres connected with electricity		77.47	
HHs distribution by main cooking fuel	Electricity	0.5	0.9
	Gas (LPG)	3.1	23.9
	Biogas	0.4	0.5
	Solar	0.2	0.2
	Paraffin	0.4	7.8
	Firewood	87.1	55.1
	Charcoal	8.5	11.6
HHs distribution by main lighting fuel	Electricity	24.3	50.4
	Gas (LPG)	0.1	0.2
	Biogas	0	
	Solar	25.7	19.3
	Paraffin	3.9	6.6
	Tin lamp	3.9	9.6
	Fuel wood	9.9	2.8
HOUSING			
Type of Housing	Permanent (%)	5.7	16.3
	Semi-permanent (%)	94.3	83.7
Roofing material	Iron Sheets (%)	80.4	80.3
	Grass thatched (%)	16.6	5.1
	Tiles (%)	0.2	1.0
Housing wall	Bricks (%)	8.1	10.2
	Mason stones (%)	3.9	16.5
	Mud (%)	36.6	27.5

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Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
	Dung(%)	39.5	13.4
Floor type	Cement (%)	27.4	43.7
	Earthen (%)	29.2	30.0
	Clay (%)		
INFRASTRUCTURE			
Road Length			
Bitumen surface (km)		348.1	
Gravel surface (km)		1,540.5	
Earth surface (km)		1,319.1	
Railway line (km)		2	
Railway stations (No.)		0	
Major bus parks (No.)		2	
Lorry parks (No.)		0	
Operational Airports (No.)		0	
Operational Airstrips (No.)		2	
Telecommunication			
Number of telephone connections % of county covered by CDMA wireless			
Mobile network coverage (%)		37.6	47.3
Proportion of population with internet/broadband connectivity		14.2	22.6
Private couriers (No.)		2	
Post Offices (No.)		6	
Licensed stamp vendors (No.)		4	
TRADE AND INDUSTRY			
Trading centres (with >2000 population) (No.)		8	
Registered retail traders (No.)		244	
Registered wholesale traders (No.)		17	
Jua kali Associations (No.)		3	
Major industries (No.)		0	
Micro, Small and Medium Enterprise (No.)		3,781	
Flood lights/street lights (No.)		726	
No of Market Stalls		47	
Disaster Management			
Fire engines (No)		0	
Fire stations (No)		0	
Fire fighters (No)		0	
Ambulance (No)		21	

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ANNEX 2: SECTOR PROJECTS DERIVED FROM PROGRAMMES

A 2.1 Health Sector

Table 72. Proposed Programmes/ Projects for Health Sector

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Arror Health Centre	Automation through installation of HMIS and procurement of ICT equipment's	-	Arror
Kapchemuta dispensary	Automation through procurement of ICT equipment's (Computers, Printers, Photocopiers, EMR system)	3,000,000	Arror
Kapchemuta dispensary	Procurement of assorted medical equipment's	6,000,000	Arror
Kapchemuta dispensary	Construction Of a Placenta Pit	300,000	Arror
Kapchemuta dispensary	Fencing using concrete poles and Construction of a New Gate	500,000	Arror
Kapchemuta dispensary	Construction of a Waiting Bay	500,000	Arror
Kapchemuta dispensary	Renovation Of Laboratory and Drug Store	1,000,000	Arror
Kapchemuta dispensary	Construction of male and female ward	6,000,000	Arror
Kapchemuta dispensary	Construction Of an Ablution Block/Toilets	600,000	Arror
Kapchemuta dispensary	Construction Of Staff House	2,500,000	Arror
Kapchemuta dispensary	Construction of Modern maternity	3,000,000	Arror
Kapchemuta dispensary	Construction of OPD block	3,000,000	Arror
Kapchemuta dispensary	Connection to piped water using GI pipes	500,000	Arror
Kapchemuta dispensary	Construction X ray room and equipping	4,000,000	Arror
Kapchemuta dispensary	Equipping X ray room	4,000,000	Arror
Kapchemuta dispensary	Procurement & Installation of Solar Panel	500,000	Arror
Kapchemuta dispensary	Construction of Public Health Centre	3,000,000	Arror
Kapkata Dispensary	Automation through procurement of ICT equipment's	200,000	Arror
Kapkata Dispensary	Procurement of assorted medical equipment's	1,000,000	Arror
Kapkata Dispensary	Construction of toilets Toilets	300,000	Arror
Kapkata Dispensary	Construction of burning chamber	1,000,000	Arror
Kapkata Dispensary	Fencing using barbed wire & concrete poles	500,000	Arror
Kapkata Dispensary	Procurement & Installation of Solar Panel	500,000	Arror
Kapkata Dispensary	Procurement of 10,000 liters water tank and installation (piping)	300,000	Arror

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kapkata Dispensary	Expansion of facility land	1,000,000	Arror
Kapkata Dispensary	Construction of Placenta pit	300,000	Arror
Kapkata Dispensary	Construction Of Staff House	2,000,000	Arror
Tunyo Dispensary	Automation through procurement of ICT equipment's	200,000	Arror
Tunyo Dispensary	Procurement of assorted medical equipment's	1,000,000	Arror
Tunyo Dispensary	Piped Water Connection to Facility	300,000	Arror
Tunyo Dispensary	OPD Renovation	1,000,000	Arror
Tunyo Dispensary	Renovation of fence using concrete poles	500,000	Arror
Tunyo Dispensary	Procurement & Installation of Solar Panel	500,000	Arror
Kilos Dispensary	Automation through procurement of ICT equipment's	200,000	Arror
Kilos Dispensary	Procurement of assorted medical equipment's	4,000,000	Arror
Kilos Dispensary	Construction of Staff Quarters	5,000,000	Arror
Kilos Dispensary	Construction of Maternity Wing	3,000,000	Arror
Kilos Dispensary	Construction of OPD Wing	4,000,000	Arror
Kilos Dispensary	Connection of Piped Water to Facility	300,000	Arror
Kilos Dispensary	Electricity Connection and wiring	300,000	Arror
Kilos Dispensary	Construction of burning chamber	1,000,000	Arror
Kilos Dispensary	Procurement & Installation of Solar Panel	500,000	Arror
Kilos Dispensary	Construction of pit latrine	300,000	Arror
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,500,000	Arror
Community Health	Performance based incentives for CHVs @ 4,000 per month	12,000,000	Arror
Community Health	Capacity building of CHVs	2,500,000	Arror
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Arror
Primary Health	Procurement of motorbike	600,000	Arror
Nutrition	Nutrition intervention 750,000 annually	3,750,000	Arror
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Arror
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Arror
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Arror
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Arror

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Arror
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Arror
Malaria	Malaria control through IRS, net distribution	2,500,000	Arror
Neglected Tropical Diseases	Control of Neglected tropical diseases	2,500,000	Arror
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Arror
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Arror
Busieso Dispensary	Automation through procurement of ICT equipment's	200,000	Cherangany/chebororwa
Busieso Dispensary	Procurement of assorted medical equipment's	4,000,000	Cherangany/chebororwa
Busieso Dispensary	Construction of modern Lab	3,000,000	Cherangany/chebororwa
Busieso Dispensary	Construction of Placenta pit	300,000	Cherangany/chebororwa
Busieso Dispensary	Construction of Emergency Maternity	3,000,000	Cherangany/chebororwa
Busieso Dispensary	Construction of Septic Tank	1,000,000	Cherangany/chebororwa
Busieso Dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Cherangany/chebororwa
Busieso Dispensary	Procurement of solar panels for the facility	500,000	Cherangany/chebororwa
Busieso Dispensary	Electricity connection	300,000	Cherangany/chebororwa
Busieso Dispensary	Purchase of KEPI fridge	300,000	Cherangany/chebororwa
Busieso Dispensary	Construction of burning chamber	1,000,000	Cherangany/chebororwa
Chebororwa Health Centre	Automation through procurement of ICT equipment's	3,000,000	Cherangany/chebororwa
Chebororwa Health Centre	Procurement of assorted medical equipment's	5,000,000	Cherangany/chebororwa
Chebororwa Health Centre	Construction of Modern Kitchen	2,000,000	Cherangany/chebororwa
Chebororwa Health Centre	Construction of Drug Store	2,000,000	Cherangany/chebororwa
Chebororwa Health Centre	Inpatient Wards Male & Female	6,000,000	Cherangany/chebororwa
Chebororwa Health Centre	Radiography/X-Ray Department	4,000,000	Cherangany/chebororwa
Chebororwa Health Centre	Construction of mortuary	6,000,000	Cherangany/chebororwa
Chebororwa Health Centre	Purchase of ambulance	6,000,000	Cherangany/chebororwa
Kaptiony Health Centre	Automation through procurement of ICT equipment's	200,000	Cherangany/chebororwa
Kaptiony Health Centre	Procurement of assorted medical equipment's	2,000,000	Cherangany/chebororwa
Kaptiony Health Centre	Construction of burning chamber	1,000,000	Cherangany/chebororwa
Kaptiony Health Centre	Fencing of facility	200,000	Cherangany/chebororwa
Koitugum Dispensary	Automation through procurement of ICT equipment's	200,000	Cherangany/chebororwa

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Koitugum Dispensary	Procurement of assorted medical equipment's	3,000,000	Cherangany/chebororwa
Koitugum Dispensary	Installation Of Electricity and wiring	300,000	Cherangany/chebororwa
Koitugum Dispensary	Completion Of MCH, ANC, CWC Rooms	1,000,000	Cherangany/chebororwa
Koitugum Dispensary	Renovation And Painting of The Existing Rooms	1,000,000	Cherangany/chebororwa
Koitugum Dispensary	Construction of gate with sentry room	300,000	Cherangany/chebororwa
Koitugum Dispensary	Purchase of KEPI fridge	300,000	Cherangany/chebororwa
Kondabilet Dispensary	Automation through procurement of ICT equipment's	200,000	Cherangany/chebororwa
Kondabilet Dispensary	Procurement of assorted medical equipment's	5,000,000	Cherangany/chebororwa
Kondabilet Dispensary	Renovation Of OPD	500,000	Cherangany/chebororwa
Kondabilet Dispensary	Construction Of Maternity Wing	3,000,000	Cherangany/chebororwa
Kondabilet Dispensary	Construction Of Laboratory	3,000,000	Cherangany/chebororwa
Kondabilet Dispensary	Construction Of Staff House	2,500,000	Cherangany/chebororwa
Kondabilet Dispensary	Water Gutters, Water Holders and Water Stands	300,000	Cherangany/chebororwa
Kondabilet Dispensary	Septic Tank Plus Septic System	1,500,000	Cherangany/chebororwa
Kondabilet Dispensary	Construction of burning chamber	1,000,000	Cherangany/chebororwa
Kondabilet Dispensary	Fencing of facility	300,000	Cherangany/chebororwa
Tenden Dispensary	Automation through procurement of ICT equipment's	200,000	Cherangany/chebororwa
Tenden Dispensary	Procurement of assorted medical equipment's	2,000,000	Cherangany/chebororwa
Tenden Dispensary	Procurement and Installation of Two Water Tanks (capacity 10,000 liters)	300,000	Cherangany/chebororwa
Tenden Dispensary	Tiling the Facility Floor	500,000	Cherangany/chebororwa
Tenden Dispensary	Gate Installation	300,000	Cherangany/chebororwa
Tenden Dispensary	Provision Of Piped Water	300,000	Cherangany/chebororwa
Tenden Dispensary	Construction Of Ablution Block	600,000	Cherangany/chebororwa
Tenden Dispensary	Renovation/Painting Outpatient department	300,000	Cherangany/chebororwa
Tenden Dispensary	Repair Of Facility Fence	200,000	Cherangany/chebororwa
Tenden Dispensary	Wiring of facility	300,000	Cherangany/chebororwa
Yatoi dispensary	Automation through procurement of ICT equipment's	200,000	Cherangany/chebororwa
Yatoi dispensary	Procurement of assorted medical equipment's	4,000,000	Cherangany/chebororwa
Yatoi dispensary	Construction of modern lab	3,000,000	Cherangany/chebororwa
Yatoi dispensary	completion of facility	1,000,000	Cherangany/chebororwa

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Yatoi dispensary	Electricity connection	300,000	Cherangany/chebororwa
Yatoi dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Cherangany/chebororwa
Yatoi dispensary	Construction of Toilets	300,000	Cherangany/chebororwa
Yatoi dispensary	Fencing of facility	300,000	Cherangany/chebororwa
Yatoi dispensary	Expansion of facility land	2,000,000	Cherangany/chebororwa
Yatoi dispensary	Construction of Maternity	3,000,000	Cherangany/chebororwa
Yatoi dispensary	Construction of Septic tank	1,000,000	Cherangany/chebororwa
Lochin Dispensary	completion of facility	1,000,000	Cherangany/chebororwa
Kapchebit dispensary	Acquisition of land, construction and equipping of new facility	2,000,000	Cherangany/chebororwa
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,500,000	Cherangany/chebororwa
Community Health	Performance based incentives for CHVs @ 4,000 per month	12,000,000	Cherangany/chebororwa
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,000,000	Cherangany/chebororwa
Primary Health	Procurement of motorbike -4 CUs	1,200,000	Cherangany/chebororwa
Nutrition	Nutrition intervention 750,000 annually	3,750,000	Cherangany/chebororwa
Reproductive Health	Procurement Mama Linda Kits @ 0.5M annually	2,500,000	Cherangany/chebororwa
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Cherangany/chebororwa
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Cherangany/chebororwa
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Cherangany/chebororwa
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Cherangany/chebororwa
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Cherangany/chebororwa
Kamuseny Health Centre	Acquisition of land	4,000,000	Cherangany/chebororwa
Kamuseny Health Centre	Construction of Kamuseny Health Centre	4,000,000	Cherangany/chebororwa
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Cherangany/chebororwa
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Cherangany/chebororwa
Chepkorio Health Centre	Automation through installation of procurement of ICT equipment's	3,000,000	Chepkorio
Chepkorio Health Centre	Procurement of assorted medical equipment's	10,000,000	Chepkorio
Chepkorio Health Centre	Renovation of outpatient department	6,000,000	Chepkorio
Chepkorio Health Centre	Construction of Modern Laboratory	3,000,000	Chepkorio
Chepkorio Health Centre	Construction of Staff/patients toilets	2,000,000	Chepkorio

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Chepkorio Health Centre	Fencing of the facility	200,000	Chepkorio
Chepkorio Health Centre	Construction of eye unit	3,000,000	Chepkorio
Chepkorio Health Centre	construction of dental unit	3,000,000	Chepkorio
Chepkorio Health Centre	completion of drug store	1,000,000	Chepkorio
Chepkorio Health Centre	construction of radiology unit X ray room	4,000,000	Chepkorio
Chepkorio Health Centre	insurance and maintenance of ambulance	2,000,000	Chepkorio
Chepkorio Health Centre	Renovation of Staff quarters	1,000,000	Chepkorio
Chepkorio Health Centre	completion of pharmacy	1,000,000	Chepkorio
Chepkorio Health Centre	procurement of radiology equipment	6,000,000	Chepkorio
Chepkorio Health Centre	construction of mortuary	5,000,000	Chepkorio
Flax Health Centre	Automation through installation of procurement of ICT equipment's	200,000	Chepkorio
Flax Health Centre	Procurement of assorted medical equipment's	1,000,000	Chepkorio
Flax Health Centre	Construction of Staff houses	4,000,000	Chepkorio
Flax Health Centre	Construction of Drainage system	1,000,000	Chepkorio
Flax Health Centre	Construction of outpatient unit	5,000,000	Chepkorio
Flax Health Centre	Connection to piped water	500,000	Chepkorio
Flax Health Centre	Construction of kitchen	1,000,000	Chepkorio
Flax Health Centre	Expansion of Lab	1,000,000	Chepkorio
Flax Health Centre	Construction of Male Wards	3,000,000	Chepkorio
Flax Health Centre	Construction of Female Wards	3,000,000	Chepkorio
Kapalwat Dispensary	Automation through installation of procurement of ICT equipment's	150,000	Chepkorio
Kapalwat Dispensary	Procurement of assorted medical equipment's	3,000,000	Chepkorio
Kapalwat Dispensary	Construction of maternity	3,000,000	Chepkorio
Kapalwat Dispensary	Construction of lab	3,000,000	Chepkorio
Kapalwat Dispensary	Construction of OPD toilets	600,000	Chepkorio
Kapletingi Dispensary	Automation through installation of procurement of ICT equipment's	100,000	Chepkorio
Kapletingi Dispensary	Procurement of assorted medical equipment's	1,000,000	Chepkorio
Kapletingi Dispensary	Procurement of 10,000 liters water tank and installation (piping)	100,000	Chepkorio
Kapletingi Dispensary	Construction of laboratory	3,000,000	Chepkorio
Kapletingi Dispensary	Completion of staff quarters	1,000,000	Chepkorio

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kapletingi Dispensary	construction of staff toilets	300,000	Chepkorio
Kapletingi Dispensary	Facility Fencing	600,000	Chepkorio
Kapletingi Dispensary	Construction of burning chamber	1,000,000	Chepkorio
Lelboinet Health Centre	Automation through procurement of ICT equipment's	100,000	Chepkorio
Lelboinet Health Centre	Procurement of assorted medical equipment's	2,000,000	Chepkorio
Lelboinet Health Centre	Construction of Male Ward 30 bed capacity	2,000,000	Chepkorio
Lelboinet Health Centre	Construction of Female ward 30 bed capacity	2,000,000	Chepkorio
Lelboinet Health Centre	Construction of gate and security house	500,000	Chepkorio
Lelboinet Health Centre	Construction of paediatric ward	3,000,000	Chepkorio
Lelboinet Health Centre	Construction of patient toilets	600,000	Chepkorio
Lelboinet Health Centre	Purchase of ambulance	6,000,000	Chepkorio
Lelboinet Health Centre	Construction of Staff houses (4 Units)	6,000,000	Chepkorio
Nyaru Health Centre	Automation through procurement of ICT equipment's	500,000	Chepkorio
Nyaru Health Centre	Procurement of assorted medical equipment's	2,500,000	Chepkorio
Nyaru Health Centre	construction of toilets	300,000	Chepkorio
Nyaru Health Centre	land purchase	1,000,000	Chepkorio
Nyaru Health Centre	Construction of Staff houses	2,500,000	Chepkorio
Nyaru Health Centre	Construction of inpatient wards	7,000,000	Chepkorio
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	2,460,000	Chepkorio
Community Health	Performance based incentives for CHVs @ 4,000 per month	19,680,000	Chepkorio
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Chepkorio
Primary Health	Procurement of motorbike -5 CUs	1,500,000	Chepkorio
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Chepkorio
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Chepkorio
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Chepkorio
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Chepkorio
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Chepkorio
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Chepkorio
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Chepkorio

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Chepkorio
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Chepkorio
Kamogo Health Centre	Automation through installation of HMIS and procurement of ICT equipment's	3,000,000	Embobut/embolot
Kamogo Health Centre	Procurement of assorted medical equipment's	5,000,000	Embobut/embolot
Kamogo Health Centre	Construction of Staff houses	4,000,000	Embobut/embolot
Kamogo Health Centre	Construction of Laboratory room	2,000,000	Embobut/embolot
Kamogo Health Centre	Construction of Septic tank	2,000,000	Embobut/embolot
Kamogo Health Centre	Construction of Mortuary	4,000,000	Embobut/embolot
Kamogo Health Centre	construction of pharmacy	1,000,000	Embobut/embolot
Kamogo Health Centre	construction of X- Ray unit	1,000,000	Embobut/embolot
Kamogo Health Centre	Purchase of imaging equipment	2,000,000	Embobut/embolot
Kamogo Health Centre	Establishment of Public Health Unit	2,000,000	Embobut/embolot
Kapchebau Dispensary	Automation through procurement of ICT equipment's	200,000	Embobut/embolot
Kapchebau Dispensary	Procurement of assorted medical equipment's	3,000,000	Embobut/embolot
Kapchebau Dispensary	Construction of OPD Construction	3,000,000	Embobut/embolot
Kapchebau Dispensary	Construction of burning chamber	1,000,000	Embobut/embolot
Kapchebau Dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Embobut/embolot
Maron-Marichor Dispensary	Automation through procurement of ICT equipment's	200,000	Embobut/embolot
Maron-Marichor Dispensary	Procurement of assorted medical equipment's	4,000,000	Embobut/embolot
Maron-Marichor Dispensary	Construction of Laboratory room	3,000,000	Embobut/embolot
Maron-Marichor Dispensary	Construction of burning chamber	1,000,000	Embobut/embolot
Maron-Marichor Dispensary	Construction of Septic tank	1,000,000	Embobut/embolot
Maron-Marichor Dispensary	Construction of Mortuary	5,000,000	Embobut/embolot
Mungwa Health Centre	Automation through procurement of ICT equipment's	300,000	Embobut/embolot
Mungwa Health Centre	Procurement of assorted medical equipment's	4,000,000	Embobut/embolot
Mungwa Health Centre	Construction of laboratory	3,000,000	Embobut/embolot
Mungwa Health Centre	Construction of Male & Female Wards	5,000,000	Embobut/embolot
Mungwa Health Centre	Construction of Staff houses	2,000,000	Embobut/embolot
Mungwa Health Centre	Connection to piped Water and water tank 10,000 liters installation and piping	500,000	Embobut/embolot
Mungwa Health Centre	Connection to Electricity and wiring	300,000	Embobut/embolot

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
St Michael Dispensary	Automation through procurement of ICT equipment's	200,000	Embobut/embolot
St Michael Dispensary	Procurement of assorted medical equipment's	2,000,000	Embobut/embolot
St Michael Dispensary	Construction of Laboratory	3,000,000	Embobut/embolot
St Michael Dispensary	Renovation of facility	2,000,000	Embobut/embolot
St Michael Dispensary	Construction of Septic tank	1,000,000	Embobut/embolot
St Michael Dispensary	Construction of burning chamber	1,000,000	Embobut/embolot
chorwa dispensary	Construction and equip Chorwa dispensary	6,000,000	Embobut/embolot
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,500,000	Embobut/embolot
Community Health	Performance based incentives for CHVs @ 4,000 per month	12,000,000	Embobut/embolot
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Embobut/embolot
Primary Health	Procurement of motorbike -4 CUs	1,200,000	Embobut/embolot
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Embobut/embolot
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Embobut/embolot
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Embobut/embolot
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Embobut/embolot
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Embobut/embolot
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Embobut/embolot
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Embobut/embolot
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Embobut/embolot
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Embobut/embolot
Chegilet Health Centre	Automation through procurement of ICT equipment's	3,000,000	Emsoo
Chegilet Health Centre	Procurement of assorted medical equipment's	6,000,000	Emsoo
Chegilet Health Centre	Construction of Male and Female Ward	5,000,000	Emsoo
Chegilet Health Centre	Construction of Modern OPD	4,000,000	Emsoo
Chegilet Health Centre	Construction of Modern Maternity	4,000,000	Emsoo
Chegilet Health Centre	Construction of Modern Lab and equipping	2,500,000	Emsoo
Chegilet Health Centre	Construction of Ablution block Toilets	600,000	Emsoo
Chegilet Health Centre	Construction of Septic Tank and sewerage system	1,500,000	Emsoo
Chegilet Health Centre	Construction and equipping of kitchen	3,000,000	Emsoo

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Chegilet Health Centre	Fencing of facility	200,000	Emsoo
Chegilet Health Centre	Installation Water storage Tanks of 10,000 liters and piping	500,000	Emsoo
Chegilet Health Centre	Construction of Staff houses	2,000,000	Emsoo
Chegilet Health Centre	Construction of Mortuary	6,000,000	Emsoo
Chegilet Health Centre	Construction and equipping of radiology unit	6,000,000	Emsoo
Kobulwo Dispensary	Automation through procurement of ICT equipment's	300,000	Emsoo
Kobulwo Dispensary	Procurement of assorted medical equipment's	4,000,000	Emsoo
Kobulwo Dispensary	Construction of Laboratory Unit	3,000,000	Emsoo
Kobulwo Dispensary	Water storage Tanks of 10,000 liters and piping	300,000	Emsoo
Kobulwo Dispensary	Equipping of maternity	3,000,000	Emsoo
Kobulwo Dispensary	Construction of burning chamber	1,000,000	Emsoo
Kobulwo Dispensary	Construction of Staff houses	2,000,000	Emsoo
Kobulwo Dispensary	Fencing of facility	300,000	Emsoo
Kapchelal Health Centre	Automation through procurement of ICT equipment's	200,000	Emsoo
Kapchelal Health Centre	Procurement of assorted medical equipment's	4,000,000	Emsoo
Kapchelal Health Centre	Construction of Gate	500,000	Emsoo
Kapchelal Health Centre	Completion wards and equipping	2,000,000	Emsoo
Kapchelal Health Centre	Completion of Lab unit	1,000,000	Emsoo
Kapchelal Health Centre	Purchase of standby generator	300,000	Emsoo
Kaptum Dispensary	Automation through procurement of ICT equipment's	200,000	Emsoo
Kaptum Dispensary	Procurement of assorted medical equipment's	2,000,000	Emsoo
Kaptum Dispensary	Construction of toilets	300,000	Emsoo
Kaptum Dispensary	Fencing of facility	300,000	Emsoo
Kaptum Dispensary	Construction of gate and sentry house	300,000	Emsoo
Kaptum Dispensary	Construction of Septic Tank and sewerage system	2,000,000	Emsoo
Kaptum Dispensary	Expansion of facility land	1,000,000	Emsoo
Kaptum Dispensary	Equipping of maternity	3,000,000	Emsoo
Kaptum Dispensary	Piping of water to the facility	300,000	Emsoo
Kamoingon Dispensary	Automation through procurement of ICT equipment's	100,000	Emsoo
Kamoingon Dispensary	Procurement of assorted medical equipment's	2,000,000	Emsoo

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kamoingon Dispensary	Modern OPD construction	3,000,000	Emsoo
Kamoingon Dispensary	Construction of drug /pharmacy store	1,000,000	Emsoo
Kamoingon Dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Emsoo
Kamoingon Dispensary	Connection to piped water and water tank 10,000 liters installation	500,000	Emsoo
Kamoingon Dispensary	Facility Electrification & wiring	300,000	Emsoo
Kamoingon Dispensary	Purchase of KEPI fridge	300,000	Emsoo
Kibendo Health Centre	Automation through procurement of ICT equipment's	200,000	Emsoo
Kibendo Health Centre	Procurement of assorted medical equipment's	2,000,000	Emsoo
Kibendo Health Centre	Construction of latrines	1,000,000	Emsoo
Kibendo Health Centre	Procurement of 10,000 liters water tank and installation (piping)	200,000	Emsoo
Kibendo Health Centre	Construction and equipping of maternity unity	4,000,000	Emsoo
Kibendo Health Centre	Construction of burning chamber	1,000,000	Emsoo
Kibendo Health Centre	Construction of walk ways to staff quarters	2,000,000	Emsoo
Kipkulot Dispensary	Construction of OPD Block Kipkulot Dispensary	6,000,000	Emsoo
Kipkulot Dispensary	Construction of Toilet Kipkulot Dispensary	300,000	Emsoo
Cheptarit Dispensary	Construction of OPD block Cheptarit Dispensary	6,000,000	Emsoo
Cheptarit Dispensary	Construction of toilet Cheptarit Dispensary	300,000	Emsoo
Nyalil Dispensary	Construction of OPD block Nyalil Dispensary	6,000,000	Emsoo
Nyalil Dispensary	Construction of toilet Nyalil Dispensary	300,000	Emsoo
Emsoo Dispensary	Construction of OPD lock Emsoo Dispensary	6,000,000	Emsoo
Emsoo Dispensary	Construction of toilet Emsoo Dispensary	300,000	Emsoo
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,500,000	Emsoo
Community Health	Performance based incentives for CHVs @ 4,000 per month	12,000,000	Emsoo
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Emsoo
Primary Health	Procurement of motorbike -3 CUs	900,000	Emsoo
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Emsoo
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Emsoo
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Emsoo
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Emsoo

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Emsoo
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Emsoo
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Emsoo
Nyalil Dispensary	Construction of NEW Dispensary	5,000,000	Emsoo
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Emsoo
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Emsoo
Chechan Health Centre	Automation through procurement of ICT equipment's	3,000,000	Endo
Chechan Health Centre	Procurement of assorted medical equipment's	5,000,000	Endo
Chechan Health Centre	Construction of Mortuary	2,500,000	Endo
Chechan Health Centre	construction of wards	5,000,000	Endo
Chechan Health Centre	Construction of Permanent Fence	1,000,000	Endo
Chechan Health Centre	Procurement of 10,000 liters water tank and installation (piping)	200,000	Endo
Chechan Health Centre	Construction of Laboratory	3,000,000	Endo
Chechan Health Centre	Construction of staff quarters	4,000,000	Endo
Chechan Health Centre	Construction of Toilets	300,000	Endo
Chechan Health Centre	Construction of burning chamber	1,000,000	Endo
Chechan Health Centre	Renovation of facility	1,000,000	Endo
Kabetwa Health Centre	Automation through procurement of ICT equipment's	200,000	Endo
Kabetwa Health Centre	Procurement of assorted medical equipment's	3,000,000	Endo
Kabetwa Health Centre	Construction of Maternity Wing	4,000,000	Endo
Kabetwa Health Centre	Construction of Laboratory	3,000,000	Endo
Kabetwa Health Centre	Construction of Facility Kitchen	2,000,000	Endo
Kabetwa Health Centre	Construction of Staff Quarters	4,000,000	Endo
Kabetwa Health Centre	Construction of Permanent perimeter Fence	1,000,000	Endo
Kabetwa Health Centre	Purchase of Ambulance	5,000,000	Endo
Kabetwa Health Centre	Renovation of wards/OPD	2,000,000	Endo
Kabetwa Health Centre	Construction of toilets	300,000	Endo
Kaparon Health Centre	Automation through procurement of ICT equipment's	200,000	Endo
Kaparon Health Centre	Procurement of assorted medical equipment's	2,000,000	Endo
Kaparon Health Centre	Construction of Staff houses	4,000,000	Endo

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kaparon Health Centre	Construction of Laboratory	3,000,000	Endo
Kaparon Health Centre	Completion of Maternity Wing	4,000,000	Endo
Kaparon Health Centre	Construction of burning chamber	1,000,000	Endo
Kaparon Health Centre	Construction of Modern OPD	3,000,000	Endo
Liter (AIC) Dispensary	Automation through procurement of ICT equipment's	200,000	Endo
Liter (AIC) Dispensary	Procurement of assorted medical equipment's	2,000,000	Endo
Liter (AIC) Dispensary	Construction of Staff houses	5,000,000	Endo
Liter (AIC) Dispensary	Construction of Laboratory room	3,000,000	Endo
Liter (AIC) Dispensary	Construction of burning chamber	1,000,000	Endo
Malkich Dispensary	Automation through procurement of ICT equipment's	200,000	Endo
Malkich Dispensary	Procurement of assorted medical equipment's	2,000,000	Endo
Malkich Dispensary	Construction of OPD Construction /MCH	4,000,000	Endo
Malkich Dispensary	Construction of Septic tank	1,000,000	Endo
Malkich Dispensary	Fencing facility	300,000	Endo
Malkich Dispensary	Construction of Laboratory	3,000,000	Endo
Tot Sub County Hospital	Automation through procurement of ICT equipment's	400,000	Endo
Tot Sub County Hospital	Procurement of assorted medical equipment's	2,000,000	Endo
Tot Sub County Hospital	Construction of Mortuary	5,000,000	Endo
Tot Sub County Hospital	Construction of Burning Chamber	10,000,000	Endo
Tot Sub County Hospital	Construction of Septic tank	3,000,000	Endo
Tot Sub County Hospital	Construction of Maternity Wing	4,000,000	Endo
Tot Sub County Hospital	Purchase of radiology equipment	5,000,000	Endo
Tot Sub County Hospital	Construction and equipping of dental unit	5,000,000	Endo
Tot Sub County Hospital	Purchase and maintenance of Ambulance	6,000,000	Endo
Tot Sub County Hospital	Renovation and sub-division of wards	500,000	Endo
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,950,000	Endo
Community Health	Performance based incentives for CHVs @ 4,000 per month	15,600,000	Endo
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Endo
Primary Health	Procurement of motorbike -5 CUs	1,500,000	Endo

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Endo
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Endo
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Endo
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Endo
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Endo
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Endo
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Endo
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Endo
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Endo
Kabiemit Dispensary	Automation through procurement of ICT equipment's	200,000	Kabiemit
Kabiemit Dispensary	Procurement of assorted medical equipment's	4,000,000	Kabiemit
Kabiemit Dispensary	Construction of maternity wing	3,000,000	Kabiemit
Kabiemit Dispensary	Construction of burning chamber	1,000,000	Kabiemit
Kabiemit Dispensary	Completion of staff house	1,000,000	Kabiemit
Kabiemit Dispensary	Construction of staff houses	5,000,000	Kabiemit
Kabiemit Dispensary	Connection to Piped water	200,000	Kabiemit
Kabiemit Dispensary	Construction of perimeter wall	3,000,000	Kabiemit
Kapkitony Dispensary	Automation through procurement of ICT equipment's	200,000	Kabiemit
Kapkitony Dispensary	Procurement of assorted medical equipment's	2,000,000	Kabiemit
Kapkitony Dispensary	Construction of drug store	1,000,000	Kabiemit
Kapkitony Dispensary	renovation of old building	1,000,000	Kabiemit
Kapkitony Dispensary	fencing of compound using barbed wire	500,000	Kabiemit
Kapkitony Dispensary	Construction of staff quarters and pit latrine	300,000	Kabiemit
Kapkitony Dispensary	Construction of burning chamber	1,000,000	Kabiemit
Kapkitony Dispensary	Construction of emergency maternity	3,000,000	Kabiemit
Kapkitony Dispensary	Construction of OPD block	200,000	Kabiemit
Kapkitony Dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Kabiemit
Ketigoi Dispensary	Automation through procurement of ICT equipment's	200,000	Kabiemit
Ketigoi Dispensary	Procurement of assorted medical equipment's	2,000,000	Kabiemit
Ketigoi Dispensary	Construction of staff houses	2,000,000	Kabiemit

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Ketigoi Dispensary	Construction of Laboratory Room	3,000,000	Kabiemit
Ketigoi Dispensary	Construction of burning chamber	1,000,000	Kabiemit
Ketigoi Dispensary	Fencing of the facility using barbed wire	500,000	Kabiemit
Ketigoi Dispensary	Completion of outpatient Rooms	1,000,000	Kabiemit
Ketigoi Dispensary	Renovation of old building	1,000,000	Kabiemit
Ketigoi Dispensary	Connection to Piped water	200,000	Kabiemit
Ketigoi Dispensary	Purchase of Land for extension	2,000,000	Kabiemit
Kipkabus Forest Dispensary	Automation through procurement of ICT equipment's	200,000	Kabiemit
Kipkabus Forest Dispensary	Procurement of assorted medical equipment's	4,000,000	Kabiemit
Kipkabus Forest Dispensary	Construction of OPD block MCH/FP/ANC	2,000,000	Kabiemit
Kipkabus Forest Dispensary	Construction of laboratory	3,000,000	Kabiemit
Kipkabus Forest Dispensary	fencing of compound using barbed wire	500,000	Kabiemit
Kipkabus Forest Dispensary	Construction of staff quarters	5,000,000	Kabiemit
Kipkabus Forest Dispensary	Construction of burning chamber	1,000,000	Kabiemit
Kipkabus Forest Dispensary	Construction of latrines	300,000	Kabiemit
Kipkabus Forest Dispensary	Construction of placenta pit	300,000	Kabiemit
Kipkabus Forest Dispensary	Connection to pipped water	200,000	Kabiemit
Kipkabus Forest Dispensary	Construction of staff quarters	2,500,000	Kabiemit
Simotwo Health Centre	Automation through procurement of ICT equipment's	3,000,000	Kabiemit
Simotwo Health Centre	Procurement of assorted medical equipment's	6,000,000	Kabiemit
Simotwo Health Centre	Procurement and installation of Submersible water pump	150,000	Kabiemit
Simotwo Health Centre	Construction of Staff houses	4,000,000	Kabiemit
Simotwo Health Centre	Construction of Staff Quarters toilets	300,000	Kabiemit
Simotwo Health Centre	Construction of Diagnostic Lab	3,000,000	Kabiemit
Simotwo Health Centre	Construction of Watchman's house	300,000	Kabiemit
Simotwo Health Centre	Procurement & Installation of solar panel and solar water pump	500,000	Kabiemit
Simotwo Health Centre	Fencing of maternity	200,000	Kabiemit
Simotwo Health Centre	Connection to piped water and Pipping	200,000	Kabiemit
Simotwo Health Centre	Construction of staff quarters	4,000,000	Kabiemit
Tulwobei Dispensary	Procurement & Installation of solar panel and solar water pump	500,000	Kabiemit

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Tulwobei Dispensary	Pipping of water	200,000	Kabiemit
kipriria Dispensary	Construction of OPD block	3,000,000	Kabiemit
kipriria Dispensary	Construction of Toilets	300,000	Kabiemit
Chepkurmum Dispensary	Construction of OPD block	3,000,000	Kabiemit
Chepkurmum Dispensary	Construction of Toilets	300,000	Kabiemit
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,500,000	Kabiemit
Community Health	Performance based incentives for CHVs @ 4,000 per month	12,000,000	Kabiemit
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Kabiemit
Primary Health	Procurement of motorbike -3 CUs	900,000	Kabiemit
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Kabiemit
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Kabiemit
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Kabiemit
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Kabiemit
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Kabiemit
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Kabiemit
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Kabiemit
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Kabiemit
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Kabiemit
Kapkoi Health Centre	Automation through procurement of ICT equipment's	200,000	Kamariny
Kapkoi Health Centre	Procurement of assorted medical equipment's	3,000,000	Kamariny
Kapkoi Health Centre	Expansion of lab unit	3,000,000	Kamariny
Kapkoi Health Centre	Construction of burning chamber	1,000,000	Kamariny
Kapkoi Health Centre	Acquisition of facility from mission hospital	5,000,000	Kamariny
Kapteren Health Centre	Automation through installation of EMR and procurement of ICT equipment's	3,000,000	Kamariny
Kapteren Health Centre	Procurement of assorted medical equipment's	6,000,000	Kamariny
Kapteren Health Centre	Completion of OPD	2,000,000	Kamariny
Kapteren Health Centre	Construction of Drainage system Septic tank and soak pit	2,000,000	Kamariny
Kapteren Health Centre	Construction of toilets	600,000	Kamariny
Kapteren Health Centre	Construction of burning chamber	1,000,000	Kamariny

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kapteren Health Centre	purchase of generator	1,000,000	Kamariny
Kapteren Health Centre	construction of kitchen	3,000,000	Kamariny
Kapteren Health Centre	purchase of laundry machine	1,000,000	Kamariny
Kapteren Health Centre	construction of wards, pharmacy, waiting bay.	6,000,000	Kamariny
Kipsoen Dispensary	Automation through procurement of ICT equipment's	200,000	Kamariny
Kipsoen Dispensary	Procurement of assorted medical equipment's	3,000,000	Kamariny
Kipsoen Dispensary	construction of staff house	2,500,000	Kamariny
Kipsoen Dispensary	construction septic Tank maternity	4,000,000	Kamariny
Kipsoen Dispensary	construction of Toilets patients/staff	600,000	Kamariny
Kipsoen Dispensary	Construction of drainage system	2,000,000	Kamariny
Kipsoen Dispensary	Construction of kitchen	3,000,000	Kamariny
Kipsoen Dispensary	Installation of laundry machine	1,000,000	Kamariny
Kipsoen Dispensary	Construction of laboratory	3,000,000	Kamariny
Kipsoen Dispensary	fencing of the facility	500,000	Kamariny
Kipsoen Dispensary	Construction of soak pit	500,000	Kamariny
Sergoit Health Centre	Automation through procurement of ICT equipment's	500,000	Kamariny
Sergoit Health Centre	Procurement of assorted medical equipment's	3,000,000	Kamariny
Sergoit Health Centre	Land for expansion 2acres	4,000,000	Kamariny
Sergoit Health Centre	Construction of staff quarters	4,000,000	Kamariny
Sergoit Health Centre	Purchase of Ambulance	6,000,000	Kamariny
Sergoit Health Centre	Renovation of existing structures	3,000,000	Kamariny
Sergoit Health Centre	Procurement and installation of 10,000 liters water tank	300,000	Kamariny
Sergoit Health Centre	Purchase of Kitchen equipment	1,000,001	Kamariny
Katalel Dispensary	Automation through procurement of ICT equipment's	200,000	Kamariny
Katalel Dispensary	Procurement of assorted medical equipment's	2,000,000	Kamariny
Katalel Dispensary	completion and equipping of facility	2,000,000	Kamariny
Katalel Dispensary	Procurement of 10,000 liters water tank and installation (piping)	300,000	Kamariny
Katalel Dispensary	Construction of burning chamber	1,000,000	Kamariny
kaplamai dispensary	purchase of land, construction and equipping of the new facility	2,000,000	Kamariny
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,500,000	Kamariny

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Community Health	Performance based incentives for CHVs @ 4,000 per month	12,000,000	Kamariny
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Kamariny
Primary Health	Procurement of motorbike -3 CUs	900,000	Kamariny
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Kamariny
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Kamariny
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Kamariny
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Kamariny
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Kamariny
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Kamariny
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Kamariny
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Kamariny
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Kamariny
Assumption Sisters Dispensary	Automation through procurement of ICT equipment's	3,000,000	Kapchemutwa
Assumption Sisters Dispensary	Procurement of assorted medical equipment's	3,000,000	Kapchemutwa
Assumption Sisters Dispensary	expansion of Lab unit	1,000,000	Kapchemutwa
Assumption Sisters Dispensary	Construction of an OPD	3,000,000	Kapchemutwa
Assumption Sisters Dispensary	Construction of burning chamber	1,000,000	Kapchemutwa
Assumption Sisters Dispensary	Construction of an emergency maternity	3,000,000	Kapchemutwa
Assumption Sisters Dispensary	Construction of Minor operating room	300,000	Kapchemutwa
Kapkessum Dispensary	Automation through procurement of ICT equipment's	200,000	Kapchemutwa
Kapkessum Dispensary	Procurement of assorted medical equipment's	2,000,000	Kapchemutwa
Kapkessum Dispensary	Procurement of Maternity equipment -Delivery sets	3,000,000	Kapchemutwa
Kapkessum Dispensary	Construction of OPD	4,000,000	Kapchemutwa
Komba Belio Dispensary	Automation through procurement of ICT equipment's	200,000	Kapchemutwa
Komba Belio Dispensary	Procurement of assorted medical equipment's	3,000,000	Kapchemutwa
Komba Belio Dispensary	Construction of drug store	1,000,000	Kapchemutwa
Komba Belio Dispensary	construction of staff quarters	5,000,000	Kapchemutwa
Komba Belio Dispensary	Procurement of 10,000 liters water tank and installation (piping)	300,000	Kapchemutwa
Komba Belio Dispensary	construction of OPD wing	3,000,000	Kapchemutwa

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
kombabelio dispensary	staff quarter Completion.	1,000,000	Kapchemutwa
kombabelio dispensary	Construction of burning chamber	1,000,000	Kapchemutwa
Komba Belio Dispensary	Renovation of existing buildings	1,000,000	Kapchemutwa
Komba Belio Dispensary	Maternity construction and equipping	3,000,000	Kapchemutwa
Komba Belio Dispensary	Construction and equipping of lab	3,000,000	Kapchemutwa
Komba Belio Dispensary	Purchase of Land for expansion	1,000,000	Kapchemutwa
Msekekwa Health Centre	Automation through procurement of ICT equipment's	3,000,000	Kapchemutwa
Msekekwa Health Centre	Procurement of assorted medical equipment's	4,000,000	Kapchemutwa
Msekekwa Health Centre	Construction of male Ward	2,000,000	Kapchemutwa
Msekekwa Health Centre	Renovation of maternity Unit	1,000,000	Kapchemutwa
Msekekwa Health Centre	Construction of OPD block	4,000,000	Kapchemutwa
Msekekwa Health Centre	Completion of laboratory unit	1,000,000	Kapchemutwa
Msekekwa Health Centre	Construction of burning chamber	1,000,000	Kapchemutwa
Msekekwa Health Centre	Completion of Facility Fencing	500,000	Kapchemutwa
Msekekwa Health Centre	Construction of facility Gate & installation	500,000	Kapchemutwa
Msekekwa Health Centre	Floor tiling	500,000	Kapchemutwa
Msekekwa Health Centre	Procurement of 10,000 liters water tank and installation (piping)	500,000	Kapchemutwa
Msekekwa Health Centre	Construction and equipping of radiology wing	5,000,000	Kapchemutwa
Msekekwa Health Centre	Purchase of Ambulance	11,000,000	Kapchemutwa
Msekekwa Health Centre	Construction of latrines (6 door)	1,000,000	Kapchemutwa
Msekekwa Health Centre	Construction of Minor Theatre	2,500,000	Kapchemutwa
Iten County Referral Hospital	Construction and equipping of a modern casualty with OPD, LAB, RENAL, RADIOLOGY	250,000,000	Kapchemutwa
Iten County Referral Hospital	Construction and equipping of a mental health unit (In and out patient)	20,000,000	Kapchemutwa
Iten County Referral Hospital	Construction and equipping of a class E medical laboratory	20,000,000	Kapchemutwa
Iten County Referral Hospital	Establishment of blood bank	5,000,000	Kapchemutwa
Iten County Referral Hospital	Procurement of blood bank equipment's	20,000,000	Kapchemutwa
Iten County Referral Hospital	Construction of a car park	2,000,000	Kapchemutwa
Iten County Referral Hospital	Construction of an administration block	15,000,000	Kapchemutwa
Iten County Referral Hospital	Construct a modern incinerator	10,000,000	Kapchemutwa
Iten County Referral Hospital	Build an ultra-modern workshop for biomedical	20,000,000	Kapchemutwa

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Iten County Referral Hospital	Construction of amenity wing	50,000,000	Kapchemutwa
Iten County Referral Hospital	Construction of rehabilitation centre – Male Wing	50,000,000	Kapchemutwa
Iten County Referral Hospital	Purchase of two extra ambulances (Ambulance (Class A1) - Basic Life Support (Single patient transport))	10,000,000	Kapchemutwa
Iten County Referral Hospital	Procure essential hospital medical imaging equipment - MRI	200,000,000	Kapchemutwa
Iten County Referral Hospital	Procure essential theatre equipment - Anesthetic machine, Laparoscopic tower etc.	10,000,000	Kapchemutwa
Iten County Referral Hospital	Procure essential physiotherapy equipment (2 treadmills, intermittent traction equipment, 2 ultrasonic equipment)	3,000,000	Kapchemutwa
Iten County Referral Hospital	Procure essential physiotherapy equipment (2 treadmills, intermittent traction equipment, 2 ultrasonic equipment)	3,000,000	Kapchemutwa
Iten County Referral Hospital	Procure essential occupational therapy equipment- electrical easy stands, FEP machine	1,000,000	Kapchemutwa
Iten County Referral Hospital	Procure essential ward equipment (monitor, ECG machine, Echo machine, quality machines, Electric mother beds, cots & mattresses)	500,000,000	Kapchemutwa
Iten County Referral Hospital	Procure essential equipment for the pediatric services (10 fire extinguishers, oxygen distributors/ splitters, monitors, solutes)	20,000,001	Kapchemutwa
Iten County Referral Hospital	Build a new records department and archiving facilities (including installation of rack mobile cabinets)	20,000,000	Kapchemutwa
Iten County Referral Hospital	Construction of TB clinic	6,000,000	Kapchemutwa
Iten County Referral Hospital	Construction of Public Health Centre	20,000,000	Kapchemutwa
Iten County Referral Hospital	Procurement & Installation of solar panels	15,000,000	Kapchemutwa
Iten County Referral Hospital	Construction of a sewer line and septic	50,000,000	Kapchemutwa
Iten County Referral Hospital	Procure Medical Drugs	100,000,000	Kapchemutwa
Iten County Referral Hospital	Staff Quarters	300,000,000	Kapchemutwa
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,500,000	Kapchemutwa
Community Health	Performance based incentives for CHVs @ 4,000 per month	12,000,000	Kapchemutwa
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Kapchemutwa
Primary Health	Procurement of motorbike -5 CUs	1,500,000	Kapchemutwa
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Kapchemutwa
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Kapchemutwa
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Kapchemutwa
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Kapchemutwa
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Kapchemutwa
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Kapchemutwa
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Kapchemutwa

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kapchepnapei Dispensary	Construction of NEW Dispensary	5,000,000	Kapchemutwa
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Kapchemutwa
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Kapchemutwa
Kapchesewes Dispensary	Automation through procurement of ICT equipment's	200,000	Kapsowar
Kapchesewes Dispensary	Procurement of assorted medical equipment's	4,000,000	Kapsowar
Kapchesewes Dispensary	Construction of Gate	300,000	Kapsowar
Kapchesewes Dispensary	Fencing Facility with barbed wire	300,000	Kapsowar
Kapchesewes Dispensary	Construction of Staff houses	2,500,000	Kapsowar
Kapchesewes Dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Kapsowar
Kapchesewes Dispensary	Equipment's [Weighing Scale/Bp Machine]	500000	Kapsowar
Kapchesewes Dispensary	Construction of Laboratory	3,000,000	Kapsowar
Kapsiw Dispensary	Automation through procurement of ICT equipment's	200,000	Kapsowar
Kapsiw Dispensary	Procurement of assorted medical equipment's	1,000,000	Kapsowar
Kapsiw Dispensary	Construction of Staff houses	5,000,000	Kapsowar
Kapsiw Dispensary	Construction of OPD Wing	3,000,000	Kapsowar
Kapsowar Health Centre	Automation through procurement of ICT equipment's	3,000,000	Kapsowar
Kapsowar Health Centre	Procurement of assorted medical equipment's (Lab equipment, delivery bed, oxygen concentrator, baby warmer)	6,000,000	Kapsowar
Kapsowar Health Centre	Procurement of x-ray equipment and construction of x-ray building	15,000,000	Kapsowar
Kapsowar Health Centre	Construction of Gate & Watchman's Room	500,000	Kapsowar
Kapsowar Health Centre	Procurement of Kitchen Ware	500,000	Kapsowar
Kaptabuk Dispensary	Automation through procurement of ICT equipment's	200,000	Kapsowar
Kaptabuk Dispensary	Procurement of assorted medical equipment's	4,000,000	Kapsowar
Kaptabuk Dispensary	Construction of Staff quarters	5,000,000	Kapsowar
Kaptabuk Dispensary	Construction of Maternity	3,000,000	Kapsowar
Kaptabuk Dispensary	Construction of Placenta pit	300,000	Kapsowar
Kaptabuk Dispensary	Construction of OPD Block	500,000	Kapsowar
Kaptabuk Dispensary	Construction of Septic Tank	1,000,000	Kapsowar
Kaptabuk Dispensary	construction and equipping of LAB.	3,000,000	Kapsowar
Kaptoror Dispensary	Automation through procurement of ICT equipment's	200,000	Kapsowar

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kaptoror Dispensary	Procurement of assorted medical equipment's	3,000,000	Kapsowar
Kaptoror Dispensary	Construction of OPD block	3,000,000	Kapsowar
Kaptoror Dispensary	Purchase of land	2,000,000	Kapsowar
Kipsaiya Dispensary	Automation through procurement of ICT equipment's	200,000	Kapsowar
Kipsaiya Dispensary	Procurement of assorted medical equipment's	3,000,000	Kapsowar
Kipsaiya Dispensary	Construction of burning chamber	1,000,000	Kapsowar
Kipsaiya Dispensary	Purchase of land purchase	2,000,000	Kapsowar
Kipsaiya Dispensary	construction of maternity	3,000,000	Kapsowar
Matira Dispensary	Automation through procurement of ICT equipment's	200,000	Kapsowar
Matira Dispensary	Procurement of assorted medical equipment's	4,000,000	Kapsowar
Matira Dispensary	Procurement of Maternity Equipment	2,000,000	Kapsowar
Matira Dispensary	Construction of OPD MCH/FP Wing	3,000,000	Kapsowar
Matira Dispensary	Construction of Emergency Maternity	3,000,000	Kapsowar
Matira Dispensary	Construction of staff house	3,000,000	Kapsowar
Sangurur Dispensary	Automation through procurement of ICT equipment's	200,000	Kapsowar
Sangurur Dispensary	Procurement of assorted medical equipment's	4,000,000	Kapsowar
Sangurur Dispensary	Construction of Observation Ward	3,000,000	Kapsowar
Sangurur Dispensary	Construction of Laboratory	3,000,000	Kapsowar
Sangurur Dispensary	Construction of burning chamber	1,000,000	Kapsowar
Sangurur Dispensary	Construction of OPD - MCH	2,000,000	Kapsowar
Sangurur Dispensary	Construction of staff quarters	5,000,000	Kapsowar
Sangurur Dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Kapsowar
Sangurur Dispensary	Construction of Toilet	600,000	Kapsowar
Sisiya Dispensary	Automation through procurement of ICT equipment's	200,000	Kapsowar
Sisiya Dispensary	Procurement of assorted medical equipment's	4,000,000	Kapsowar
Sisiya Dispensary	Renovation And Painting of The Facility	2,000,000	Kapsowar
Sisiya Dispensary	connection of Piped water to Maternity	300,000	Kapsowar
Sisiya Dispensary	Construction of Placenta Pit	300,000	Kapsowar
Sisiya Dispensary	Construction of underground water tank	1,500,000	Kapsowar
Sisiya Dispensary	Fencing the facility	500,000	Kapsowar

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Sisiya Dispensary	Construction of Patients and Staff Toilet	600,000	Kapsowar
Sisiya Dispensary	Construction of burning chamber	1,000,000	Kapsowar
AIC Kapsowar Mission Hospital	FBO	-	Kapsowar
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	2,160,000	Kapsowar
Community Health	Performance based incentives for CHVs @ 4,000 per month	17,280,000	Kapsowar
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Kapsowar
Primary Health	Procurement of motorbike -5 CUs	1,500,000	Kapsowar
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Kapsowar
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Kapsowar
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Kapsowar
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Kapsowar
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Kapsowar
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Kapsowar
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Kapsowar
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Kapsowar
Chororget Dispensary	Automation through procurement of ICT equipment's	300,000	Kaptarakwa
Chororget Dispensary	Procurement of assorted medical equipment's	2,000,000	Kaptarakwa
Chororget Dispensary	renovation facility building	2,000,000	Kaptarakwa
Chororget Dispensary	Construction of Watchmans room	300,000	Kaptarakwa
Chororget Dispensary	Construction of staff house	2,500,000	Kaptarakwa
Kaptagat Forest Dispensary	Automation through procurement of ICT equipment's	200,000	Kaptarakwa
Kaptagat Forest Dispensary	Procurement of assorted medical equipment's	2,000,000	Kaptarakwa
Kaptagat Forest Dispensary	Construction of drug store	1,000,000	Kaptarakwa
Kaptagat Forest Dispensary	renovation of old building	1,000,000	Kaptarakwa
Kaptagat Forest Dispensary	fencing of compound using barbed wire	500,000	Kaptarakwa
Kaptagat Forest Dispensary	Construction of staff quarters pit latrine	300,000	Kaptarakwa
Kaptagat Forest Dispensary	Procurement of furniture (tables-7, chairs-12, benches -5)	300,000	Kaptarakwa
Kaptagat Forest Dispensary	Construction of burning chamber	1,000,000	Kaptarakwa
Kaptagat Forest Dispensary	Construction of maternity	3,000,000	Kaptarakwa

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kiptulos Dispensary	Automation through procurement of ICT equipment's	200,000	Kaptarakwa
Kiptulos Dispensary	Procurement of assorted medical equipment's	2,000,000	Kaptarakwa
Kiptulos Dispensary	Construction of Lab	3,000,000	Kaptarakwa
Kiptulos Dispensary	Electricity Connection and wiring	300,000	Kaptarakwa
Kiptulos Dispensary	Expansion of OPD	2,000,000	Kaptarakwa
Kiptulos Dispensary	Connection to piped water	500,000	Kaptarakwa
Sabor Forest Dispensary	Automation through procurement of ICT equipment's	200,000	Kaptarakwa
Sabor Forest Dispensary	Procurement of assorted medical equipment's	2,000,000	Kaptarakwa
Sabor Forest Dispensary	Construction of staff house	2,000,000	Kaptarakwa
Sabor Forest Dispensary	Processing of land title deed	200,000	Kaptarakwa
Sabor Forest Dispensary	Construction of gate and sign post	500,000	Kaptarakwa
Sabor Forest Dispensary	Construction of OPD - MCH/FP clinic	4,000,000	Kaptarakwa
Kabalborokwo Dispensary	Automation through installation of HMIS and procurement of ICT equipment's	200,000	Kaptarakwa
Kabalborokwo Dispensary	Procurement of assorted medical equipment's	2,000,000	Kaptarakwa
Kabalborokwo Dispensary	Construction of new OPD	3,000,000	Kaptarakwa
Kabalborokwo Dispensary	Purchase of furniture	1,000,000	Kaptarakwa
Kabalborokwo Dispensary	Construction of staff house	2,500,000	Kaptarakwa
Kabalborokwo Dispensary	Construction of burning chamber	1,000,000	Kaptarakwa
Kabalborokwo Dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Kaptarakwa
Kabalborokwo Dispensary	Processing of land title deed	200,000	Kaptarakwa
Kabalborokwo Dispensary	Construction of Lab	3,000,000	Kaptarakwa
Kabalborokwo Dispensary	Drilling of water	1,000,000	Kaptarakwa
Kaptarakwa SCH	Automation through installation of HMIS and procurement of ICT equipment's	3,000,000	Kaptarakwa
Kaptarakwa SCH	Procurement of assorted medical equipment's (Lab)	6,000,000	Kaptarakwa
Kaptarakwa SCH	Purchase of Mortuary fridges	6,000,000	Kaptarakwa
Kaptarakwa SCH	Construction of Xray room and equipping	8,000,000	Kaptarakwa
Kaptarakwa SCH	Construction of ultrasound room and equipping	3,000,000	Kaptarakwa
Kaptarakwa SCH	Drilling of water	1,000,000	Kaptarakwa
Kaptarakwa SCH	construction of shade for Mortuary	5,000,000	Kaptarakwa
Kaptarakwa SCH	Renovation of inpatient, kitchen and Mortuary department	4,000,000	Kaptarakwa

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kaptarakwa SCH	Process Hospital title deed	200,000	Kaptarakwa
Kaptarakwa SCH	Equipping the theatre	5,000,000	Kaptarakwa
Kaptarakwa SCH	Hospital modern gate & sign post	500,000	Kaptarakwa
Kaptarakwa SCH	Ramp erection that connects walk ways	500,000	Kaptarakwa
Kaptarakwa SCH	construction of External toilets	1,200,000	Kaptarakwa
Kaptarakwa SCH	Construction of Placenta pit	300,000	Kaptarakwa
Kaptarakwa SCH	Purchase of ambulance	6,000,000	Kaptarakwa
Kaptarakwa SCH	Construction of Water closets and connection to drainage system	600,000	Kaptarakwa
Kaptarakwa SCH	Installation of drainage system with septic tank	1,000,000	Kaptarakwa
Kaptarakwa SCH	Renovation of Kaptarakwa sub county hospital	4,000,000	Kaptarakwa
Kaptarakwa SCH	Purchase of Furniture	1,000,000	Kaptarakwa
Kaptarakwa SCH	Purchase Modern Ambulance	6,000,000	Kaptarakwa
Kaptarakwa SCH	Completion of Theatre	2,000,000	Kaptarakwa
Kaptarakwa SCH	Renovation of Staff house	10,000,000	Kaptarakwa
Kaptarakwa SCH	Construction of Modern gate	500,000	Kaptarakwa
Kaptarakwa SCH	Construction of Watchman Station room	300,000	Kaptarakwa
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	2,400,000	Kaptarakwa
Community Health	Performance based incentives for CHVs @ 4,000 per month	19,200,000	Kaptarakwa
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Kaptarakwa
Primary Health	Procurement of motorbike -6 CUs	1,800,000	Kaptarakwa
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Kaptarakwa
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Kaptarakwa
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Kaptarakwa
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Kaptarakwa
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Kaptarakwa
NHIF	NHIF for PWDs, vulnerable groups, CHVs, PLWHIV and the elderly @ 6,000 for five years	15,000,000	Kaptarakwa
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Kaptarakwa
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Kaptarakwa
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Kaptarakwa

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Cheptobot Dispensary	Automation through procurement of ICT equipment's	300,000	Kapyego
Cheptobot Dispensary	Procurement of assorted medical equipment's	2,000,000	Kapyego
Cheptobot Dispensary	Construction of Staff houses	5,000,000	Kapyego
Cheptobot Dispensary	Construction of Hospital Gate	500,000	Kapyego
Cheptobot Dispensary	Connection to Piped water supply and tank (10,000 liters)	500,000	Kapyego
Cheptobot Dispensary	Construction of burning chamber	1,000,000	Kapyego
Cheptobot Dispensary	Construction of modern lab	3,000,000	Kapyego
Kamasia Health Centre	Automation through procurement of ICT equipment's	300,000	Kapyego
Kamasia Health Centre	Procurement of assorted medical equipment's	4,000,000	Kapyego
Kamasia Health Centre	Construction of Staff houses	4,000,000	Kapyego
Kamasia Health Centre	Construction of Maternity Wing	4,000,000	Kapyego
Kamasia Health Centre	Construction of Hospital Gate	500,000	Kapyego
Kamasia Health Centre	Construction of modern lab	3,000,000	Kapyego
Kamasia Health Centre	Expansion of facility Land	2,000,000	Kapyego
Kapyego Health Centre	Automation through installation of HIMS and procurement of ICT equipment's	3,000,000	Kapyego
Kapyego Health Centre	Procurement of assorted medical equipment's	6,000,000	Kapyego
Kapyego Health Centre	Construction of Mortuary	2,000,000	Kapyego
Kapyego Health Centre	Purchase of Modern Ambulance	6,000,000	Kapyego
Kapyego Health Centre	Construction of Staff houses	4,000,000	Kapyego
Kapyego Health Centre	Construction of Male and female wards	4,000,000	Kapyego
Kapyego Health Centre	Construction of X ray room and equipping	6,000,000	Kapyego
Kapyego Health Centre	Connection to Piped water supply and tank (10,000 liters)	500,000	Kapyego
Kapyego Health Centre	Construction of modern lab	3,000,000	Kapyego
Kapyego Health Centre	Construction of burning chamber	1,000,000	Kapyego
Kapyego Health Centre	Construction of Modern gate	300,000	Kapyego
Kararia Dispensary	Automation through procurement of ICT equipment's	200,000	Kapyego
Kararia Dispensary	Procurement of assorted medical equipment's	3,000,000	Kapyego
Kararia Dispensary	Construction of Septic tank	1,000,000	Kapyego
Kararia Dispensary	Construction of burning chamber	1,000,000	Kapyego
Kararia Dispensary	Construction of Laboratory room	3,000,000	Kapyego

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kararia Dispensary	Construction of Modern gate	300,000	Kapyego
Segut Dispensary	Automation through procurement of ICT equipment's	200,000	Kapyego
Segut Dispensary	Procurement of assorted medical equipment's	2,000,000	Kapyego
Segut Dispensary	Construction of Staff houses	5,000,000	Kapyego
Segut Dispensary	Construction of OPD	4,000,000	Kapyego
Segut Dispensary	Construction of Hospital Gate	500,000	Kapyego
Segut Dispensary	Expansion of facility Land	2,000,000	Kapyego
Tenderwa dispensary	Automation through procurement of ICT equipment's	200,000	Kapyego
Tenderwa dispensary	Procurement of assorted medical equipment's	4,000,000	Kapyego
Tenderwa dispensary	Construction of OPD - MCH	4,000,000	Kapyego
Tenderwa dispensary	Construction of burning chamber	1,000,000	Kapyego
Tenderwa dispensary	Construction of Hospital Gate	500,000	Kapyego
Tenderwa dispensary	Connection to Piped water & purchase of 10,000 liters water tank	500,000	Kapyego
Tenderwa dispensary	Construction of Modern Lab	3,000,000	Kapyego
Tenderwa dispensary	Construction of Staff houses	5,000,000	Kapyego
Tenderwa dispensary	Wiring and electricity connection	500,000	Kapyego
Tenderwa dispensary	Expansion of facility Land	1,000,000	Kapyego
Tenderwa dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Kapyego
Tangul Dispensary	Automation through procurement of ICT equipment's	100,000	Kapyego
Tangul Dispensary	Procurement of assorted medical equipment's	2,000,000	Kapyego
Tangul Dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Kapyego
Tangul Dispensary	Construction of burning chamber	1,000,000	Kapyego
Tangul Dispensary	Construction of OPD block	3,000,000	Kapyego
Tangul Dispensary	Connection to Electricity	300,000	Kapyego
Kalya Dispensary	Renovation of facility	1,000,000	Kapyego
Kalya Dispensary	Purchase of Assorted medical equipment's	2,000,000	Kapyego
Kalya Dispensary	Electricity Connection and wiring	300,000	Kapyego
Kalya Dispensary	Procurement of 10,000 liters water tank and installation (piping)	200,000	Kapyego
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	2,400,000	Kapyego
Community Health	Performance based incentives for CHVs @ 4,000 per month	19,200,000	Kapyego

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Kapyego
Primary Health	Procurement of motorbike -4 CUs	1,200,000	Kapyego
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Kapyego
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Kapyego
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Kapyego
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Kapyego
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Kapyego
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Kapyego
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Kapyego
Public Health Centre	Establishments of public centre	5,000,000	Kapyego
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Kapyego
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Kapyego
Kapsait Dispensary	Automation through procurement of ICT equipment's	200,000	Lelan
Kapsait Dispensary	Procurement of assorted medical equipment's	4,000,000	Lelan
Kapsait Dispensary	Construction of Septic Tank	1,000,000	Lelan
Kapsait Dispensary	Construction of Staff houses	2,500,000	Lelan
Kapsait Dispensary	Hospital Renovation	1,000,000	Lelan
Kapsait Dispensary	Expansion Of Maternity	3,000,000	Lelan
Kapsait Dispensary	Construction of Laboratory Room	3,000,000	Lelan
Kapsait Dispensary	Construction of toilets for Staff & Patients	600,000	Lelan
Kapsait Dispensary	Construction of burning chamber	1,000,000	Lelan
Kapsait Dispensary	Connection of Piped Water and water tank 10,000 liters purchase & installation	500,000	Lelan
Kapsait Dispensary	Construction of Outpatient Department	3,000,000	Lelan
Kapsait Dispensary	Renovation of facility	1,000,000	Lelan
Kaptalamwa Health Centre	Automation through procurement of ICT equipment's	300,000	Lelan
Kaptalamwa Health Centre	Purchase of assorted medical equipment's	2,000,000	Lelan
Kaptalamwa Health Centre	Construction of Toilets	300,000	Lelan
Kaptalamwa Health Centre	Construction of OPD	3,000,000	Lelan
Kaptalamwa Health Centre	Purchase of Ambulance	6,000,000	Lelan

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kaptalamwa Health Centre	Electricity Connection	300,000	Lelan
Kaptalamwa Health Centre	Fencing of facility with barbed wire	500,000	Lelan
Kaptalamwa Health Centre	Construction of burning chamber	1,000,000	Lelan
Kaptalamwa Health Centre	Procurement of 10,000 liters water tank and installation (piping)	200,000	Lelan
Kaptalamwa Health Centre	Renovation of facility	1,000,000	Lelan
Kerer Dispensary	Automation through procurement of ICT equipment's	200,000	Lelan
Kerer Dispensary	Procurement of assorted medical equipment's	1,000,000	Lelan
Kerer Dispensary	Construction of Abolition Block/Toilets	600,000	Lelan
Kerer Dispensary	Construction of Sewerage System	1,500,000	Lelan
Kerer Dispensary	Fencing of Dispensary with barbed wire	500,000	Lelan
Kibigos Dispensary	Automation through procurement of ICT equipment's	200,000	Lelan
Kibigos Dispensary	Procurement of assorted medical equipment's	3,000,000	Lelan
Kibigos Dispensary	Construction of Septic Tank	1,000,000	Lelan
Kibigos Dispensary	Procurement of 10,000 liters water tank and installation (piping)	500,000	Lelan
Kibigos Dispensary	Construction of Staff Quarters - Self Contained	3,000,000	Lelan
Kibigos Dispensary	renovation of staff quarters	1,000,000	Lelan
Kibigos Dispensary	Construction of Maternity Ward	3,000,000	Lelan
Kibigos Dispensary	Purchase of Beds, Heaters, Hot Shower	500,000	Lelan
Kibigos Dispensary	Construction of burning chamber	1,000,000	Lelan
Kibigos Dispensary	Processing of land title deed	200,000	Lelan
Kipkundul Dispensary	Automation through procurement of ICT equipment's	200,000	Lelan
Kipkundul Dispensary	Purchase of assorted medical equipment's	3,000,000	Lelan
Kipkundul Dispensary	Construction of Staff houses	5,000,000	Lelan
Kipkundul Dispensary	Construction of OPD -MCH Room	500,000	Lelan
Kipkundul Dispensary	Construction of Laboratory	3,000,000	Lelan
Kipkundul Dispensary	Fencing facility with barbed wire/gate	500,000	Lelan
Kipkundul Dispensary	Connection to Piped Water and purchase & installation of 10,000 liters water tank	500,000	Lelan
Kipkundul Dispensary	Processing of land title deed	200,000	Lelan
Kokwongoi Dispensary	Automation through procurement of ICT equipment's	200,000	Lelan
Kokwongoi Dispensary	Procure assorted medical equipment's	5,000,000	Lelan

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kokwongoi Dispensary	Construction of Laboratory	3,000,000	Lelan
Kokwongoi Dispensary	Construction of Pharmacy	2,000,000	Lelan
Kokwongoi Dispensary	Construction of Staff houses	2,500,000	Lelan
Kokwongoi Dispensary	Partitioning Outpatient Department and facility renovation	3,000,000	Lelan
Labot Dispensary	Automation through procurement of ICT equipment's	200,000	Lelan
Labot Dispensary	Procurement of assorted medical equipment's	3,000,000	Lelan
Labot Dispensary	Connection to Piped Water and purchase & installation of 10,000 liters water tank	500,000	Lelan
Labot Dispensary	Connection to Electricity	300,000	Lelan
Labot Dispensary	Construction of Two Additional OPD Rooms for MCH/FP	500,000	Lelan
Labot Dispensary	Construction of Maternity Wing	3,000,000	Lelan
Labot Dispensary	Construction of Staff houses	2,500,000	Lelan
Labot Dispensary	Construction of lab construction	3,000,000	Lelan
Labot Dispensary	Processing of land title deed	200,000	Lelan
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,950,000	Lelan
Community Health	Performance based incentives for CHVs @ 4,000 per month	15,600,000	Lelan
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Lelan
Primary Health	Procurement of motorbike -5 CUs	1,500,000	Lelan
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Lelan
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Lelan
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Lelan
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Lelan
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Lelan
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Lelan
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Lelan
Kimnai Health Centre	Automation through procurement of ICT equipment's	500,000	Lelan
Kimnai Health Centre	Procurement of assorted medical equipment's	5,000,000	Lelan
Kimnai Health Centre	Construction of Modern Maternity	4,000,000	Lelan
Kimnai Health Centre	Procurement of Ultrasound equipment	3,000,000	Lelan
Kimnai Health Centre	Construction of Male and Female Words	5,000,000	Lelan

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kimnai Health Centre	Construction of Staff houses	7,500,000	Lelan
Kimnai Health Centre	Procurement of Equipment's - Monitor, Incubator, Baby Warmers, ESR Machine	3,000,000	Lelan
Kimnai Health Centre	Purchase of Ambulance	6,000,000	Lelan
Kimnai Health Centre	Construction of burning chamber	1,000,000	Lelan
Kimnai Health Centre	Construction of Sewerage System	3,000,000	Lelan
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Lelan
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Lelan
Kamwosor Sub County Hospital	Automation through procurement of ICT equipment's	6,000,000	Metkei
Kamwosor Sub County Hospital	Procurement of assorted medical equipment's	10,000,000	Metkei
Kamwosor Sub County Hospital	Construction of radiology room	4,000,000	Metkei
Kamwosor Sub County Hospital	Construction of renal dialysis room	2,000,000	Metkei
Kamwosor Sub County Hospital	Renovation of old rooms	4,000,000	Metkei
Kamwosor Sub County Hospital	Construction of eye unit	5,000,000	Metkei
Kamwosor Sub County Hospital	Construction of dental unit	4,000,000	Metkei
Kamwosor Sub County Hospital	Construction of hospital fencing by use of concrete wall	3,000,000	Metkei
Kamwosor Sub County Hospital	Expansion and equipping of mortuary	4,000,000	Metkei
Kamwosor Sub County Hospital	Renovation of Staff house	1,000,000	Metkei
Kamwosor Sub County Hospital	Construction of casualty	6,000,000	Metkei
Kamwosor Sub County Hospital	Construction of paediatric ward	5,000,000	Metkei
Kipsaos Dispensary	Automation through procurement of ICT equipment's	200,000	Metkei
Kipsaos Dispensary	Procurement of assorted medical equipment's	2,000,000	Metkei
Kipsaos Dispensary	Construction of burning chamber	1,000,000	Metkei
Kipsaos Dispensary	Fencing of compound using barbed wire	500,000	Metkei
Kipsaos Dispensary	Expansion of OPD	2,000,000	Metkei
Kipsaos Dispensary	Construction of Staff quarter's	2,000,000	Metkei
Kipsaos Dispensary	Construction of Patient Toilets	600,000	Metkei
Tabare Dispensary	Automation through procurement of ICT equipment's	100,000	Metkei
Tabare Dispensary	Procurement of assorted medical equipment's	1,000,000	Metkei
Tabare Dispensary	Construction of OPD	3,000,000	Metkei
Tabare Dispensary	Construction of septic tank	1,000,000	Metkei

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Tabare Dispensary	Construction of burning chamber	1,000,000	Metkei
Tabare Dispensary	Purchase of KEPI fridge	300,000	Metkei
Kiptengwer Dispensary	Automation through procurement of ICT equipment's	100,000	Metkei
Kiptengwer Dispensary	Procurement of assorted medical equipment's	1,000,000	Metkei
Kiptengwer Dispensary	Construction and equipping of maternity	3,000,000	Metkei
Kiptengwer Dispensary	Construction of staff house	2,500,000	Metkei
Kiptengwer Dispensary	Connection of Electricity	300,000	Metkei
Kiptengwer Dispensary	Procurement of 10,000 liters water tank and installation (piping)	300,000	Metkei
Kiptengwer Dispensary	Fencing of compound using barbed wire	300,000	Metkei
Tugumoi Dispensary	Automation through procurement of ICT equipment's	200,000	Metkei
Tugumoi Dispensary	Procurement of assorted medical equipment's	2,000,000	Metkei
Tugumoi Dispensary	Construction of burning chamber	1,000,000	Metkei
Tugumoi Dispensary	Completion of staff quarters and Dispensary.	1,000,000	Metkei
Tugumoi Dispensary	Connection to Piped Water and procurement & installation of 10,000 liters water tank	1,000,000	Metkei
Tugumoi Dispensary	Connection to electricity, wiring and installation of lightning arrestors	600,000	Metkei
Tugumoi Dispensary	Construction of toilets	300,000	Metkei
Tugumoi Dispensary	Construction of septic tank	1,000,000	Metkei
Metkei Community Dispensary	Automation through procurement of ICT equipment's	100,000	Metkei
Metkei Community Dispensary	Procurement of assorted medical equipment's	2,000,000	Metkei
Cheboge Dispensary	Construction of OPD block	2,500,000	Metkei
Cheboge Dispensary	Fencing of the facility land	300,000	Metkei
Cheboge Dispensary	Procurement and installation of 10,000 liters water tank	300,000	Metkei
Cheboge Dispensary	Construction of Toilet	300,000	Metkei
Cheboge Dispensary	Procurement of Assorted medical equipment	3,000,000	Metkei
kapchorwa dispensary	Construction of OPD block	6,000,000	Metkei
kapchorwa dispensary	Fencing of the facility land	300,000	Metkei
kapchorwa dispensary	Construction of staff house	2,500,000	Metkei
kapchorwa dispensary	Procurement of assorted medical equipment's	3,000,000	Metkei
kapchorwa dispensary	Procurement of furniture for the facility.	500,000	Metkei
Kapkonga dispensary	Construction of Toilet	500,000	Metkei

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	900,000	Metkei
Community Health	Performance based incentives for CHVs @ 4,000 per month	7,200,000	Metkei
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Metkei
Primary Health	Procurement of motorbike -3 CUs	900,000	Metkei
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Metkei
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Metkei
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Metkei
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Metkei
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Metkei
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Metkei
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Metkei
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Metkei
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Metkei
Bungwet Dispensary	Automation through procurement of ICT equipment's	300,000	Moiben/kuserwo
Bungwet Dispensary	Procurement of assorted medical equipment's	4,000,000	Moiben/kuserwo
Bungwet Dispensary	Construction of Maternity Ward	3,000,000	Moiben/kuserwo
Bungwet Dispensary	Construction of Laboratory	3,000,000	Moiben/kuserwo
Bungwet Dispensary	Construction of burning chamber	1,000,000	Moiben/kuserwo
Bungwet Dispensary	Construction of Patient Toilets	600,000	Moiben/kuserwo
Bungwet Dispensary	Water Connection to the Facility &procurement and installation of 10,000 liters water tank	500,000	Moiben/kuserwo
Chebulbai Dispensary	Automation through procurement of ICT equipment's	200,000	Moiben/kuserwo
Chebulbai Dispensary	Procurement of assorted medical equipment's	3,000,000	Moiben/kuserwo
Chebulbai Dispensary	Construction of Maternity Building	3,000,000	Moiben/kuserwo
Chebulbai Dispensary	Construction of Modern Gate	500,000	Moiben/kuserwo
Chebulbai Dispensary	Construction of Outpatient Department	3,000,000	Moiben/kuserwo
Chebulbai Dispensary	Construction of Septic tank	1,000,000	Moiben/kuserwo
Chebulbai Dispensary	Construction of burning chamber	1,000,000	Moiben/kuserwo
Chebulbai Dispensary	Construction of patient toilets	600,000	Moiben/kuserwo
Cheptongei Health Centre	Automation through procurement of ICT equipment's	500,000	Moiben/kuserwo

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Cheptongei Health Centre	Procurement of assorted medical equipment's	3,000,000	Moiben/kuserwo
Cheptongei Health Centre	Construction of staff houses	5,000,000	Moiben/kuserwo
Cheptongei Health Centre	Purchase of Ambulance	6,000,000	Moiben/kuserwo
Cheptongei Health Centre	Construction of modern Lab	3,000,000	Moiben/kuserwo
Cheptongei Health Centre	Construction of Kitchen	2,000,000	Moiben/kuserwo
Cheptongei Health Centre	Construction of burning chamber	1,000,000	Moiben/kuserwo
Cheptongei Health Centre	Construction and equipping of Theatre	7,000,000	Moiben/kuserwo
Cheptongei Health Centre	Construction and equipping of X ray room	7,000,000	Moiben/kuserwo
Cheptongei Health Centre	Fencing of facility land and installation of gate	500,000	Moiben/kuserwo
Cheptongei Health Centre	Construction of 3 wards (male, female & paeds)	7,500,000	Moiben/kuserwo
Cheptongei Health Centre	Construction of laundry room and laundry machine	1,500,000	Moiben/kuserwo
Jemunada Dispensary	Automation through procurement of ICT equipment's	200,000	Moiben/kuserwo
Jemunada Dispensary	Procurement of assorted medical equipment's	1,000,000	Moiben/kuserwo
Jemunada Dispensary	Construction of burning chamber	1,000,000	Moiben/kuserwo
Jemunada Dispensary	Construction of Store	1,000,000	Moiben/kuserwo
Jemunada Dispensary	Construction of Main Pharmacy	1,000,000	Moiben/kuserwo
Jemunada Dispensary	Construction of Gate	500,000	Moiben/kuserwo
Jemunada Dispensary	Construction of Staff Quarters	2,500,000	Moiben/kuserwo
Jemunada Dispensary	Construction of Staff Toilets	600,000	Moiben/kuserwo
Jemunada Dispensary	Completion of Unfinished Plumbing[Water and Sewage System]	500,000	Moiben/kuserwo
Jemunada Dispensary	Renovation Of OPD Verandah	500,000	Moiben/kuserwo
Jemunada Dispensary	Beautification Of Hospital Compound	200,000	Moiben/kuserwo
Jemunada Dispensary	Renovation Of Maternity	500,000	Moiben/kuserwo
Jemunada Dispensary	Purchase of Furniture	500,000	Moiben/kuserwo
Jemunada Dispensary	Construction of modern Lab	3,000,000	Moiben/kuserwo
Jemunada Dispensary	Fencing of facility land	500,000	Moiben/kuserwo
Kaplenge Dispensary	Automation through procurement of ICT equipment's	200,000	Moiben/kuserwo
Kaplenge Dispensary	Procurement of assorted medical equipment's	5,000,000	Moiben/kuserwo
Kaplenge Dispensary	Water supply/tanks 10,000 liters	200,000	Moiben/kuserwo
Kaplenge Dispensary	Construction of Maternity wing	3,000,000	Moiben/kuserwo

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kaplenge Dispensary	Construction of Placenta pit	300,000	Moiben/kuserwo
Kaplenge Dispensary	Construction of OPD observation rooms	500,000	Moiben/kuserwo
Kaplenge Dispensary	Construction of Septic tank	2,000,000	Moiben/kuserwo
Kaplenge Dispensary	Construction of burning chamber	1,000,000	Moiben/kuserwo
Kaplenge Dispensary	Construction of Modern Laboratory	3,000,000	Moiben/kuserwo
Kaplenge Dispensary	Construction of MCH- FP Wing	2,500,000	Moiben/kuserwo
Kaplenge Dispensary	Construction of gate	200,000	Moiben/kuserwo
Chepsirgen Dispensary	Construction of a NEW dispensary	3,000,000	Moiben/kuserwo
Chepsirgen Dispensary	Automation through procurement of ICT equipment's	200,000	Moiben/kuserwo
Chepsirgen Dispensary	Procurement of assorted medical equipment's	3,000,000	Moiben/kuserwo
Chepsirgen Dispensary	Construction of OPD block	3,000,000	Moiben/kuserwo
Chepsirgen Dispensary	Construction of toilets	300,000	Moiben/kuserwo
Chepsirgen Dispensary	Construction of staff houses	2,500,000	Moiben/kuserwo
Katee Dispensary	Automation through procurement of ICT equipment's	200,000	Moiben/kuserwo
Katee Dispensary	Procurement of assorted medical equipment's	3,000,000	Moiben/kuserwo
Katee Dispensary	Construction of OPD - MCH/FP Wing	2,000,000	Moiben/kuserwo
Katee Dispensary	Construction of Emergency Maternity	2,000,000	Moiben/kuserwo
Katee Dispensary	Construction of Modern Laboratory	3,000,000	Moiben/kuserwo
Kiplobotwo Dispensary	Automation through procurement of ICT equipment's	200,000	Moiben/kuserwo
Kiplobotwo Dispensary	Procurement of assorted medical equipment's (Lab Maternity)	3,000,000	Moiben/kuserwo
Kiplobotwo Dispensary	Renovation and Tilling of The OPD Building	2,000,000	Moiben/kuserwo
Kiplobotwo Dispensary	Construction of staff house	2,500,000	Moiben/kuserwo
Kiplobotwo Dispensary	Construction of maternity	3,000,000	Moiben/kuserwo
Kiplobotwo Dispensary	Construction of staff toilet	300,000	Moiben/kuserwo
Kiplobotwo Dispensary	Construction of burning chamber	1,000,000	Moiben/kuserwo
Nerkwo Dispensary	Automation through procurement of ICT equipment's	200,000	Moiben/kuserwo
Nerkwo Dispensary	Procurement of assorted medical equipment's	2,000,000	Moiben/kuserwo
Nerkwo Dispensary	Renovation of the Facility - painting	500,000	Moiben/kuserwo
Nerkwo Dispensary	Tiling Of Facility Floor	300,000	Moiben/kuserwo
Sumbeiywet Dispensary	Automation through procurement of ICT equipment's	200,000	Moiben/kuserwo

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Sumbeiywet Dispensary	Procurement of assorted medical equipment's	5,000,000	Moiben/kuserwo
Sumbeiywet Dispensary	Construction of Laboratory and equipping	3,000,000	Moiben/kuserwo
Sumbeiywet Dispensary	Construction of staff house	5,000,000	Moiben/kuserwo
Sumbeiywet Dispensary	Construction of Toilets	600,000	Moiben/kuserwo
Sumbeiywet Dispensary	Completion of maternity	1,000,000	Moiben/kuserwo
Sumbeiywet Dispensary	Construction of burning chamber	1,000,000	Moiben/kuserwo
Sumbeiywet Dispensary	Construction of Septic tank	1,000,000	Moiben/kuserwo
Sumbeiywet Dispensary	Procurement & installation of 10,000 liters water tank	200,000	Moiben/kuserwo
Sumbeiywet Dispensary	Construction of Watchman's office	300,000	Moiben/kuserwo
Sumbeiywet Dispensary	Construction of OPD - MCH Room	500,000	Moiben/kuserwo
Sumbeiywet Dispensary	Electricity connection and Wiring	500,000	Moiben/kuserwo
Sumbeiywet Dispensary	Construction of Septic Tank	1,000,000	Moiben/kuserwo
Sumbeiywet Dispensary	Renovation of OPD	1,000,000	Moiben/kuserwo
Chogoo Dispensary	Automation through procurement of ICT equipment's	200,000	Moiben/kuserwo
Chogoo Dispensary	Procurement of assorted medical equipment's	3,000,000	Moiben/kuserwo
Chogoo Dispensary	Electricity connection and Wiring	300,000	Moiben/kuserwo
Chogoo Dispensary	Procurement and installation of 10,000 liters water tank	300,000	Moiben/kuserwo
Chogoo Dispensary	Chain Fencing of the Facility Compound	300,000	Moiben/kuserwo
Chogoo Dispensary	Construction of staff house	5,000,000	Moiben/kuserwo
Chogoo Dispensary	Construction of Modern OPD unit	3,000,000	Moiben/kuserwo
Chogoo Dispensary	Construction of toilets	300,000	Moiben/kuserwo
Chogoo Dispensary	Construction of burning chamber	1,000,000	Moiben/kuserwo
Chogoo Dispensary	Construction of maternity	3,000,000	Moiben/kuserwo
Chogoo Dispensary	Procurement and installation of 10,000 liters water tank and piping	200,000	Moiben/kuserwo
Chebiemit Sub County Hospital	Automation through procurement of ICT equipment's	800,000	Moiben/kuserwo
Chebiemit Sub County Hospital	Procurement of assorted medical equipment's	6,000,000	Moiben/kuserwo
Chebiemit Sub County Hospital	Construction of Dental unit	3,000,000	Moiben/kuserwo
Chebiemit Sub County Hospital	Construction of Mortuary	10,000,000	Moiben/kuserwo
Chebiemit Sub County Hospital	Construction of Conference Hall	3,000,000	Moiben/kuserwo
Chebiemit Sub County Hospital	Construction of Paediatric male and female ward	9,000,000	Moiben/kuserwo

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Chebiemit Sub County Hospital	Construction of modern OPD block	8,000,000	Moiben/kuserwo
Chebiemit Sub County Hospital	Construction of modern maternity	10,000,000	Moiben/kuserwo
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,950,000	Moiben/kuserwo
Community Health	Performance based incentives for CHVs @ 4,000 per month	15,600,000	Moiben/kuserwo
Community Health	Capacity building of CHVs @ 0.5M annually	2,500,000	Moiben/kuserwo
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Moiben/kuserwo
Primary Health	Procurement of motorbike -5 CUs	1,500,000	Moiben/kuserwo
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Moiben/kuserwo
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Moiben/kuserwo
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Moiben/kuserwo
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Moiben/kuserwo
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Moiben/kuserwo
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Moiben/kuserwo
Mental Health services	Training and sensitization @ 5M annually	2,500,000	Moiben/kuserwo
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Moiben/kuserwo
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Moiben/kuserwo
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Moiben/kuserwo
Chemworor Health Centre	Automation through procurement of ICT equipment's	300,000	Sambirir
Chemworor Health Centre	Procurement of assorted medical equipment's	2,000,000	Sambirir
Chemworor Health Centre	Expansion of facility Land	4,000,000	Sambirir
Chemworor Health Centre	Construction of staff house	4,000,000	Sambirir
Chemworor Health Centre	Fencing of facility land using barbed wire	500,000	Sambirir
Chesetan Dispensary	Automation through procurement of ICT equipment's	300,000	Sambirir
Chesetan Dispensary	Procurement of assorted medical equipment's	4,000,000	Sambirir
Chesetan Dispensary	Construction of staff house	5,000,000	Sambirir
Chesetan Dispensary	Construction of burning chamber	1,000,000	Sambirir
Chesetan Dispensary	Construction of Septic Tank	1,000,000	Sambirir
Chesetan Dispensary	Construction of laboratory	3,000,000	Sambirir
Chesetan Dispensary	Construction of OPD - MCH	4,000,000	Sambirir

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Chesiyo Dispensary	Automation through procurement of ICT equipment's	200,000	Sambirir
Chesiyo Dispensary	Procurement of assorted medical equipment's	4,000,000	Sambirir
Chesiyo Dispensary	Construction of Laboratory	3,000,000	Sambirir
Chesiyo Dispensary	Construction of Septic tank	1,000,000	Sambirir
Chesiyo Dispensary	Construction of burning chamber	1,000,000	Sambirir
Chesoi Health Centre	Automation through installation of EMR and procurement of ICT equipment's	3,000,000	Sambirir
Chesoi Health Centre	Procurement of assorted medical equipment's	4,000,000	Sambirir
Chesoi Health Centre	construction of drug store(SC)	4,000,000	Sambirir
Chesoi Health Centre	Purchase of utility vehicle	5,000,000	Sambirir
Chesoi Health Centre	Construction of burning chamber	1,000,000	Sambirir
Chesoi Health Centre	Construction of Laboratory	3,000,000	Sambirir
Chesoi Health Centre	Construction of male & female wards	4,000,000	Sambirir
Chesoi Health Centre	Construction of Administration offices	3,000,000	Sambirir
Chesoi Health Centre	Construction of laundry	1,000,000	Sambirir
Chesoi Health Centre	Construction of kitchen construction	2,500,000	Sambirir
Chesoi Health Centre	Construction of X ray room and equipping	5,000,000	Sambirir
Chesoi Health Centre	Purchase of Ambulance	6,000,000	Sambirir
Chesoi Health Centre	Construction of Public health Centre	3,000,000	Sambirir
Kimuren Dispensary	Automation through procurement of ICT equipment's	200,000	Sambirir
Kimuren Dispensary	Procurement of assorted medical equipment's	4,000,000	Sambirir
Kimuren Dispensary	Construction of staff house	5,000,000	Sambirir
Kimuren Dispensary	Construction of Laboratory	3,000,000	Sambirir
Kimuren Dispensary	Construction of burning chamber	1,000,000	Sambirir
Kimuren Dispensary	Construction of Septic tank	1,000,000	Sambirir
Kimuren Dispensary	Construction of burning chamber	1,000,000	Sambirir
Luguget Dispensary	Automation through procurement of ICT equipment's	200,000	Sambirir
Luguget Dispensary	Procurement of assorted medical equipment's	3,000,000	Sambirir
Luguget Dispensary	Electricity connection	500,000	Sambirir
Luguget Dispensary	Construction of burning chamber	1,000,000	Sambirir
Luguget Dispensary	Construction of Laboratory room	3,000,000	Sambirir

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Maina Dispensary	Automation through procurement of ICT equipment's	200,000	Sambirir
Maina Dispensary	Procurement of assorted medical equipment's	2,000,000	Sambirir
Maina Dispensary	Procurement of laboratory Equipment's	3,000,000	Sambirir
Maina Dispensary	Connection to Piped Water and procurement & installation of 10,000 liters water tank	500,000	Sambirir
Maina Dispensary	Construction of Septic tank	1,000,000	Sambirir
Maina Dispensary	Construction of staff house	5,000,000	Sambirir
Mogil Health Centre	Automation through installation of HIMS and procurement of ICT equipment's	1,000,000	Sambirir
Mogil Health Centre	Procurement of assorted medical equipment's	4,000,000	Sambirir
Mogil Health Centre	Procurement and installation of 10,000 liters Water tank	100,000	Sambirir
Mogil Health Centre	Construction of staff houses	4,000,000	Sambirir
Mogil Health Centre	Construction of Laboratory	3,000,000	Sambirir
Mogil Health Centre	Construction of hospital Gate	500,000	Sambirir
Mogil Health Centre	Construction of burning chamber	1,000,000	Sambirir
Tuturung Dispensary	Automation through procurement of ICT equipment's	200,000	Sambirir
Tuturung Dispensary	Procurement of assorted medical equipment's	2,000,000	Sambirir
Tuturung Dispensary	Purchase of Land for Expansion	3,000,000	Sambirir
Tuturung Dispensary	Construction of staff houses	5,000,000	Sambirir
Tuturung Dispensary	Piped Water and procurement and installation of 10,000 liters water tank	500,000	Sambirir
Tuturung Dispensary	Construction of OPD block	4,000,000	Sambirir
Nyirar Dispensary	Construction of New dispensary	5,000,000	Sambirir
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	2,070,000	Sambirir
Community Health	Performance based incentives for CHVs @ 4,000 per month	16,560,000	Sambirir
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Sambirir
Primary Health	Procurement of motorbike -6 CUs	1,800,000	Sambirir
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Sambirir
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Sambirir
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Sambirir
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Sambirir
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Sambirir

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Sambirir
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Sambirir
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Sambirir
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Sambirir
Chesubet Dispensary	Automation through procurement of ICT equipment's	200,000	Sengwer
Chesubet Dispensary	Procurement of assorted medical equipment's	4,000,000	Sengwer
Chesubet Dispensary	Floor Tiling	300,000	Sengwer
Chesubet Dispensary	Construction of Maternity Wing	3,000,000	Sengwer
Chesubet Dispensary	Construction of staff houses	5,000,000	Sengwer
Chesubet Dispensary	Construction of burning chamber	1,000,000	Sengwer
Chesubet Dispensary	Renovation of Facility - Painting	300,000	Sengwer
Chesubet Dispensary	Equipping and septic	3,000,000	Sengwer
Chesubet Dispensary	Renovation of facility	1,000,000	Sengwer
Kamoi Dispensary	Automation through procurement of ICT equipment's	200,000	Sengwer
Kamoi Dispensary	Procurement of assorted medical equipment's	3,000,000	Sengwer
Kamoi Dispensary	Construction of OPD block	4,000,000	Sengwer
Kamoi Dispensary	Construction of burning chamber	1,000,000	Sengwer
Kamoi Dispensary	Construction of Septic tank	1,000,000	Sengwer
Kamoi Dispensary	Construction of staff houses	5,000,000	Sengwer
Kamoi Dispensary	Construction of Public Health Centre	4,000,000	Sengwer
Kamoi Dispensary	Construction of Male and Female wards	5,000,000	Sengwer
Kamoi Dispensary	Purchase of Ambulance	6,000,000	Sengwer
Kapcherop Sub County Hospital	Automation through procurement of ICT equipment's	5,000,000	Sengwer
Kapcherop Sub County Hospital	Procurement of assorted medical equipment's	12,000,000	Sengwer
Kapcherop Sub County Hospital	Outpatient department : 8 rooms - Family planning, antenatal room, maternal child clinic, plaster room, dental clinic, eye clinic, physiotherapy clinic and Comprehensive care clinic (ccc)	8,000,000	Sengwer
Kapcherop Sub County Hospital	Construction of Paediatric ward	5,000,000	Sengwer
Kapcherop Sub County Hospital	Construction of Female ward	5,000,000	Sengwer
Kapcherop Sub County Hospital	Equipping and septic	10,000,000	Sengwer
Kapcherop Sub County Hospital	Construction of Drug store.	2,500,000	Sengwer

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kapcherop Sub County Hospital	Construction of General Items store.	2,000,000	Sengwer
Kapcherop Sub County Hospital	Construction of Walk ways with overhead cover (Entire facility).	1,000,000	Sengwer
Kapcherop Sub County Hospital	Fencing of Hospital compound with chain link.	500,000	Sengwer
Kapcherop Sub County Hospital	Construction of Septic tank	1,000,000	Sengwer
Kapcherop Sub County Hospital	Expansion of OPD - dressing site	200,000	Sengwer
Kapcherop Sub County Hospital	Construction of drainage system	2,000,000	Sengwer
Kapcherop Sub County Hospital	Connection to three phase electricity	3,000,000	Sengwer
Kapcherop Sub County Hospital	Procurement of Ambulance	6,000,000	Sengwer
Kapterit Dispensary	Automation through procurement of ICT equipment's	200,000	Sengwer
Kapterit Dispensary	Procurement of assorted medical equipment's	3,000,000	Sengwer
Kapterit Dispensary	Construction of staff houses	5,000,000	Sengwer
Kapterit Dispensary	Equipping and septic	3,000,000	Sengwer
Kapterit Dispensary	Construction of burning chamber	1,000,000	Sengwer
Kapterit Dispensary	Construction of emergency maternity	3,000,000	Sengwer
Korongoi Dispensary	Automation through procurement of ICT equipment's	200,000	Sengwer
Korongoi Dispensary	Procurement of assorted medical equipment's	6,000,000	Sengwer
Korongoi Dispensary	Construction of OPD - MCH Wing	2,000,000	Sengwer
Korongoi Dispensary	Construction of burning chamber	1,000,000	Sengwer
Korongoi Dispensary	Connection to piped water and purchase and installation of 10,000 liters water tank	300,000	Sengwer
Korongoi Dispensary	Construction of Sewerage System	3,000,000	Sengwer
Korongoi Dispensary	Construction of OPD	3,000,000	Sengwer
Korongoi Dispensary	Construction of staff houses	5,000,000	Sengwer
Korongoi Dispensary	Construction of laboratory	3,000,000	Sengwer
Korongoi Dispensary	Construction of Septic tank	1,500,000	Sengwer
Korongoi Dispensary	Construction of Toilets	600,000	Sengwer
Korongoi Dispensary	Construction of Perimeter fence	2,000,000	Sengwer
Yatoi Dispensary	Automation through procurement of ICT equipment's	200,000	Sengwer
Yatoi Dispensary	Procurement of assorted medical equipment's	4,000,000	Sengwer
Yatoi Dispensary	Construction of Modern lab	3,000,000	Sengwer
Kipsero dispensary	Automation through procurement of ICT equipment's	200,000	Sengwer

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kipsero dispensary	Procurement of assorted medical equipment's	4,000,000	Sengwer
Kipsero dispensary	Construction of toilet	300,000	Sengwer
Kipsero dispensary	Construction of Hospital Gate	300,000	Sengwer
Kipsero dispensary	Construction of maternity	3,000,000	Sengwer
Kipsero dispensary	Construction of OPD - MCH/FP	3,000,000	Sengwer
Kipsero dispensary	Renovation of Hospital	2,000,000	Sengwer
Kipsero dispensary	Purchase of land for expansion	3,000,000	Sengwer
Kipsero dispensary	Construction of burning chamber	1,000,000	Sengwer
Kipsero dispensary	Fencing of staff quarters	300,000	Sengwer
Kipsero dispensary	Construction of laboratory	3,000,000	Sengwer
Kipsero dispensary	Construction of Septic tank	1,000,000	Sengwer
Kipsero dispensary	Connection to piped water and procurement and installation of 10,000 liters water tank	300,000	Sengwer
Kipsero dispensary	Renovation of staff quarters	1,000,000	Sengwer
Kipsambach dispensary	Construction of facility	6,000,000	Sengwer
Kipsambach dispensay	Purchase of land for expansion	6,000,000	Sengwer
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	2,340,000	Sengwer
Community Health	Performance based incentives for CHVs @ 4,000 per month	18,720,000	Sengwer
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Sengwer
Primary Health	Procurement of motorbike -6 CUs	1,800,000	Sengwer
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Sengwer
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Sengwer
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Sengwer
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Sengwer
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Sengwer
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Sengwer
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Sengwer
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Sengwer
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Sengwer
Biretwa Heath Center	Automation through procurement of ICT equipment's	3,000,000	Soy north

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Biretwa Heath Center	Procurement of assorted medical equipment's	7,000,000	Soy north
Biretwa Heath Center	Construction of staff houses	4,000,000	Soy north
Biretwa Heath Center	Construction of male ward	2,500,000	Soy north
Biretwa Heath Center	Construction of female ward	2,500,000	Soy north
Biretwa Heath Center	Procurement of Client bench	300,000	Soy north
Biretwa Heath Center	Construction of mortuary	6,000,000	Soy north
Biretwa Heath Center	Procurement of modern ambulance	6,000,000	Soy north
Biretwa Heath Center	Procurement & Installation of solar power	500,000	Soy north
Changach Barak Dispensary	Automation through procurement of ICT equipment's	200,000	Soy north
Changach Barak Dispensary	Procurement of assorted medical equipment's	2,000,000	Soy north
Changach Barak Dispensary	Construction of burning chamber	1,000,000	Soy north
Changach Barak Dispensary	Construction of laboratory	3,000,000	Soy north
Changach Barak Dispensary	Purchase of Land for expansion - 2 acres	4,000,000	Soy north
Changach Barak Dispensary	Construction of staff quarter	2,000,000	Soy north
Changach Barak Dispensary	Procurement & Installation of solar pawer	500,000	Soy north
Changach Barak Dispensary	Procurement of ambulance	6,000,000	Soy north
Cheptebo Dispensary	Automation through procurement of ICT equipment's	200,000	Soy north
Cheptebo Dispensary	Procurement of assorted medical equipment's	2,000,000	Soy north
Cheptebo Dispensary	Construction of staff house	2,000,000	Soy north
Cheptebo Dispensary	Construction of burning chamber	1,000,000	Soy north
Cheptebo Dispensary	Fencing of facility land	500,000	Soy north
Cheptebo Dispensary	Construction of Outpatient toilets	600,000	Soy north
Cheptebo Dispensary	Construction of maternity and equipping	5,000,000	Soy north
Cheptebo Dispensary	Procurement and installation of 10,000 liters water tank	200,000	Soy north
Cheptebo Dispensary	Construction of toilets	600,000	Soy north
Cheptebo Dispensary	Purchase of land for expansion	2,000,000	Soy north
Cheptebo Dispensary	Renovation of the facility	1,000,000	Soy north
Emsea Dispensary	Automation through procurement of ICT equipment's	200,000	Soy north
Emsea Dispensary	Procurement of assorted medical equipment's	4,000,000	Soy north
Emsea Dispensary	Construction of New OPD unit	4,000,000	Soy north

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Emsea Dispensary	Construction of Staff toilets	300,000	Soy north
Emsea Dispensary	Construction of patient toilets	600,000	Soy north
Emsea Dispensary	Construction of septic tank and soak pit	1,500,000	Soy north
Emsea Dispensary	Construction of burning chamber	1,000,000	Soy north
Emsea Dispensary	Construction of maternity	3,000,000	Soy north
Emsea Dispensary	Construction of laboratory construction and equipping	3,000,000	Soy north
Epkee Dispensary	Automation through procurement of ICT equipment's	200,000	Soy north
Epkee Dispensary	Procurement of assorted medical equipment's	4,000,000	Soy north
Epkee Dispensary	Completion of Maternity	1,000,000	Soy north
Epkee Dispensary	Construction of staff house	2,000,000	Soy north
Epkee Dispensary	Wiring and Electrical works in facility	300,000	Soy north
Epkee Dispensary	Construction of laboratory Room	3,000,000	Soy north
Epkee Dispensary	Construction of Staff Toilet	300,000	Soy north
Epkee Dispensary	Purchase of land for Expansion	4,000,000	Soy north
Epkee Dispensary	Construction of burning chamber	1,000,000	Soy north
Muskut Health Centre	Automation through procurement of ICT equipment's	200,000	Soy north
Muskut Health Centre	Procurement of assorted medical equipment's	4,000,000	Soy north
Muskut Health Centre	Construction of staff quarters	8,000,000	Soy north
Muskut Health Centre	Construction of staff toilet	300,000	Soy north
Muskut Health Centre	Construction of drug store	1,000,000	Soy north
Muskut Health Centre	Construction of hospital toilets	600,000	Soy north
Muskut Health Centre	Construction of general store	1,500,000	Soy north
Muskut Health Centre	Construction of modern maternity	4,000,000	Soy north
Muskut Health Centre	Construction of laboratory Room	3,000,000	Soy north
Muskut Health Centre	Procurement & Installation of solar panel	500,000	Soy north
Muskut Health Centre	Procurement of fuel and service for ambulance	500,000	Soy north
Muskut Health Centre	Procurement and installation of 10,000 liters water tank and pipping	200,000	Soy north
Sego Dispensary	Automation through procurement of ICT equipment's	150,000	Soy north
Sego Dispensary	Procurement of assorted medical equipment's	2,000,000	Soy north
Sego Dispensary	Construction of burning chamber	1,000,000	Soy north

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Sego Dispensary	Purchase of land for Expansion	6,000,000	Soy north
Sego Dispensary	Connection of electricity to staff houses	300,000	Soy north
Sego Dispensary	Construction of OPD unit	5,000,000	Soy north
Sego Dispensary	Construction of staff house	2,500,000	Soy north
Sego Dispensary	Procurement and installation of 10,000 liters water tank	200,000	Soy north
Sego Dispensary	Construction of laboratory	3,000,000	Soy north
Emis Dispensary	Automation through procurement of ICT equipment's	100,000	Soy north
Emis Dispensary	Procurement of assorted medical equipment's	2,000,000	Soy north
Emis Dispensary	Fencing of facility land using barbed wire	300,000	Soy north
Emis Dispensary	Procurement and installation of 10,000 liters water tank and pipping	200,000	Soy north
Emis Dispensary	Construction of laboratory construction and equipment	3,000,000	Soy north
Emis Dispensary	Procurement & Installation of solar power	200,000	Soy north
Emis Dispensary	Purchase of land for expansion	2,000,000	Soy north
Emis Dispensary	Connection to electricity	300,000	Soy north
Emis Dispensary	Construction of staff house	2,500,000	Soy north
Simmit Dispensary	Automation through procurement of ICT equipment's	200,000	Soy north
Simmit Dispensary	Procurement of assorted medical equipment's	5,000,000	Soy north
Simmit Dispensary	Construction of burning chamber	1,000,000	Soy north
Simmit Dispensary	Connection to electricity and wiring	300,000	Soy north
Simmit Dispensary	Facility fencing using barbed wire	500,000	Soy north
Simmit Dispensary	Construction of Laboratory	3,000,000	Soy north
Simmit Dispensary	Construction of Maternity	4,000,000	Soy north
Simmit Dispensary	Construction of MCH	2,000,000	Soy north
Simmit Dispensary	Purchase of land expansion	2,000,000	Soy north
Simmit Dispensary	Procurement and installation of 10,000 liters water tank and pipping	200,000	Soy north
Simmit Dispensary	Construction of staff toilets	300,000	Soy north
Toror dispensary	fencing of facility land	200,000	Soy north
Toror dispensary	Construction of staff toilets	300,000	Soy north
Toror dispensary	Construction of staff quarters	2,500,000	Soy north
Toror dispensary	electricity connection	200,000	Soy north

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Toror dispensary	Procurement and installation of 10,000 liters water tank and pipping	300,000	Soy north
Toror dispensary	Construction of laboratory	2,500,000	Soy north
Toror dispensary	Construction of maternity	3,000,000	Soy north
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	3,210,000	Soy north
Community Health	Performance based incentives for CHVs @ 4,000 per month	25,680,000	Soy north
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Soy north
Primary Health	Procurement of motorbike -7 CUs	2,100,000	Soy north
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Soy north
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Soy north
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Soy north
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Soy north
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Soy north
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Soy north
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Soy north
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Soy north
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Soy north
Flourspar Health Centre	Automation through procurement of ICT equipment's	3,000,000	Soy south
Flourspar Health Centre	Procurement of assorted medical equipment's	6,000,000	Soy south
Flourspar Health Centre	Renovation of staff quarters	5,000,000	Soy south
Flourspar Health Centre	Processing of land title deed	300,000	Soy south
Flourspar Health Centre	Construction of X ray room	3,000,000	Soy south
Flourspar Health Centre	maintenance and repair of ambulance	1,000,000	Soy south
Flourspar Health Centre	Construction of OPD waiting room	500,000	Soy south
Flourspar Health Centre	install electricity to staff house	300,000	Soy south
Flourspar Health Centre	constriction and equipping of radiology unit	6,000,000	Soy south
Kalwal Dispensary	Automation through procurement of ICT equipment's	100,000	Soy south
Kalwal Dispensary	Procurement of assorted medical equipment's	2,500,000	Soy south
Kalwal Dispensary	completion of maternity	1,000,000	Soy south
Kalwal Dispensary	Construction of burning chamber	1,000,000	Soy south

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Kalwal Dispensary	Construction of laboratory and equipping	3,000,000	Soy south
Kalwal Dispensary	Procurement and installation of 10,000-liter Water Tanks	100,000	Soy south
Kalwal Dispensary	Hospital renovation	1,000,000	Soy south
Kalwal Dispensary	Purchase of land expansion/fencing	3,000,000	Soy south
Kalwal Dispensary	Fencing of facility Land	500,000	Soy south
Kimoloi Dispensary	Automation through procurement of ICT equipment's	100,000	Soy south
Kimoloi Dispensary	Procurement of assorted medical equipment's	4,000,000	Soy south
Kimoloi Dispensary	Construction of placenta pit	300,000	Soy south
Kimoloi Dispensary	Construction of septic tank	1,000,000	Soy south
Kimoloi Dispensary	Construction of laboratory	3,000,000	Soy south
Kimoloi Dispensary	electricity installation	300,000	Soy south
Kimoloi Dispensary	construction of staff house	2,000,000	Soy south
Kimoloi Dispensary	Construction of burning chamber	1,000,000	Soy south
Kimoloi Dispensary	construction of toilets	300,000	Soy south
Kimoloi Dispensary	Procurement and installation of 10,000 liters Water tank and pipping	200,000	Soy south
NYS Chepsirei Dispensary	Automation through procurement of ICT equipment's	100,000	Soy south
NYS Chepsirei Dispensary	Procurement of assorted medical equipment's	3,000,000	Soy south
NYS Chepsirei Dispensary	construction of staff house	2,000,000	Soy south
NYS Chepsirei Dispensary	Processing of Land Title deed	500,000	Soy south
NYS Chepsirei Dispensary	Construction of burning chamber	1,000,000	Soy south
NYS Chepsirei Dispensary	Fencing facility using barbed wire	500,000	Soy south
NYS Chepsirei Dispensary	Construction of Maternity	4,000,000	Soy south
NYS Chepsirei Dispensary	Construction of toilets	300,000	Soy south
NYS Chepsirei Dispensary	Procurement and installation of 10,000 liters Water tank and pipping	300,000	Soy south
Setano Dispensary	Automation through procurement of ICT equipment's	100,000	Soy south
Setano Dispensary	Procurement of assorted medical equipment's	3,000,000	Soy south
Setano Dispensary	Construction of Pharmacy store	1,000,000	Soy south
Setano Dispensary	Construction of Lab	3,000,000	Soy south
Setano Dispensary	Toilets for staff and patients	600,000	Soy south
Setano Dispensary	Construction of maternity unit	4,000,000	Soy south

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Turesia Dispensary	Automation through procurement of ICT equipment's	150,000	Soy south
Turesia Dispensary	Procurement of assorted medical equipment's	500,000	Soy south
Turesia Dispensary	Construction of staff house	2,000,000	Soy south
Turesia Dispensary	Construction of burning chamber	1,000,000	Soy south
Turesia Dispensary	Construction of laboratory room	3,000,000	Soy south
Turesia Dispensary	Construction of maternity	5,000,000	Soy south
Turesia Dispensary	Purchase of land for expansion	2,000,000	Soy south
Turesia Dispensary	Fencing of facility land	500,000	Soy south
Turesia Dispensary	electricity installation	300,000	Soy south
Turesia Dispensary	Construction of toilets for staff and patients	300,000	Soy south
Kocholwo Sub County Hospital	Automation through procurement of ICT equipment's	500,000	Soy south
Kocholwo Sub County Hospital	Procurement of assorted medical equipment's (X ray & MVA kits)	3,000,000	Soy south
Kocholwo Sub County Hospital	Renovations of morgue house/instillation	1,000,000	Soy south
Kocholwo Sub County Hospital	Renovation of the facility	1,000,000	Soy south
Kocholwo Sub County Hospital	maintenance and repair of ambulance	2,000,000	Soy south
Kocholwo Sub County Hospital	Procurement of dental Chair	5,000,000	Soy south
Kocholwo Sub County Hospital	Construction of plaster unit	3,000,000	Soy south
Kocholwo Sub County Hospital	Installation of three phase power	3,000,000	Soy south
Kocholwo Sub County Hospital	Procurement and installation of 10,000 liters Water tank	200,000	Soy south
Kocholwo Sub County Hospital	procurement of ultrasound machine	3,000,000	Soy south
kapindup dispensary	completion of facility	2,000,000	Soy south
kapindup dispensary	Construction of latrine	300,000	Soy south
kapindup dispensary	construction of staff house	3,000,000	Soy south
Teber dispensary	completion of Teber dispensary	6,000,000	Soy south
kaptire dispensary	Construction of OPD block Kaptire dispensary	6,000,000	Soy south
chemoibon dispensary	Construction of OPD block chemoibon dispensary	6,000,000	Soy south
kapsegut dispensary	Construction of OPD block kapsegut dispensary	6,000,000	Soy south
koimur dispensary	Construction of OPD block koimur dispensary	6,000,000	Soy south
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	2,040,000	Soy south
Community Health	Performance based incentives for CHVs @ 4,000 per month	16,320,000	Soy south

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Soy south
Primary Health	Procurement of motorbike -5 CUs	1,500,000	Soy south
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Soy south
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Soy south
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Soy south
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Soy south
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Soy south
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Soy south
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Soy south
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Soy south
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Soy south
Anin Dispensary	Automation through procurement of ICT equipment's	150,000	Tambach
Anin Dispensary	Procurement of assorted medical equipment's	1,000,000	Tambach
Anin Dispensary	Construction of OPD block	3,000,000	Tambach
Anin Dispensary	Construction of staff latrines	300,000	Tambach
Anin Dispensary	Construction of burning chamber	1,000,000	Tambach
Anin Dispensary	Purchase of Land for expansion	2,000,000	Tambach
Anin Dispensary	Renovation of Anin Dispensary	1,000,000	Tambach
Kapchebar Dispensary	Automation through procurement of ICT equipment's	150,000	Tambach
Kapchebar Dispensary	Procurement of assorted medical equipment's	500,000	Tambach
Kapchebar Dispensary	Procurement and installation of 10,000 liters Water tank	100,000	Tambach
Kapchebar Dispensary	Purchase of Land for extension	3,000,000	Tambach
Kapchebar Dispensary	Construction of burning chamber	1,000,000	Tambach
Kapchebar Dispensary	Construction of laboratory unit	3,000,000	Tambach
Kapchebar Dispensary	Renovation of Dispensary	1,000,000	Tambach
Kapchebar Dispensary	Construction of staff latrines	300,000	Tambach
Rimoi Dispensary	Automation through procurement of ICT equipment's	150,000	Tambach
Rimoi Dispensary	Procurement of assorted medical equipment's	1,500,000	Tambach
Rimoi Dispensary	Construction of OPD - MCH/ANC/FP	2,000,000	Tambach

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Rimoi Dispensary	Construction of burning chamber	1,000,000	Tambach
Rimoi Dispensary	Procurement and installation of 10,000 liters Water tank & Water pipe installation	500,000	Tambach
Rimoi Dispensary	Connection to electricity and wiring of facility	300,000	Tambach
Songeto Dispensary	Automation through procurement of ICT equipment's	200,000	Tambach
Songeto Dispensary	Procurement of assorted medical equipment's (OPD & Lab)	3,000,000	Tambach
Songeto Dispensary	Procurement and installation of 10,000 liters Water tank	100,000	Tambach
Songeto Dispensary	Construction of OPD block	3,000,000	Tambach
Songeto Dispensary	Construction of burning chamber	1,000,000	Tambach
Songeto Dispensary	Construction of Toilets	300,000	Tambach
Songeto Dispensary	Purchase of ambulance	6,000,000	Tambach
Songeto Dispensary	Fencing of facility	1,000,000	Tambach
Kewapsos Dispensary	Automation through procurement of ICT equipment's	100,000	Tambach
Kewapsos Dispensary	Procurement of assorted medical equipment's	200,000	Tambach
Kewapsos Dispensary	Construction of staff house	2,500,000	Tambach
Kewapsos Dispensary	Fencing of Facility land	500,000	Tambach
Kewapsos Dispensary	Construction of Staff toilets	300,000	Tambach
Kewapsos Dispensary	Connection to piped water and 10,000 water tank installation with piping	500,000	Tambach
Kewapsos Dispensary	Construction of Septic Tank	1,000,000	Tambach
Kewapsos Dispensary	Construction of burning chamber	1,000,000	Tambach
Kewapsos Dispensary	Connection to Electricity	300,000	Tambach
Kewapsos Dispensary	Construction OPD	4,000,000	Tambach
Kewapsos Dispensary	Construction of Drug store shelves and procurement of pellets	200,000	Tambach
Tambach Sub County Hospital	Automation through procurement of ICT equipment's	5,000,000	Tambach
Tambach Sub County Hospital	Procurement of assorted medical equipment's	5,000,000	Tambach
Tambach Sub County Hospital	Construction of Laboratory unit	3,000,000	Tambach
Tambach Sub County Hospital	Procurement of laboratory biochemistry machine	4,000,000	Tambach
Tambach Sub County Hospital	Construction of Mortuary	10,000,000	Tambach
Tambach Sub County Hospital	Procurement of Radiology and imaging equipment (Ultra sound scan, X – ray, Endoscopy, Laparoscopy)	10,000,000	Tambach
Tambach Sub County Hospital	Construction of radiology room	8,000,000	Tambach

Proposed Programme/ Project	Programme/Project Activities	Estimated Cost (Ksh.)	Ward
Tambach Sub County Hospital	Purchase of ambulance	6,000,000	Tambach
Tambach Sub County Hospital	Construction of OPD block	10,000,000	Tambach
Tambach Sub County Hospital	Construction of a drainage system	5,000,000	Tambach
Tambach Sub County Hospital	Procurement and installation of 10,000 liters Water tank and piping	500,000	Tambach
Tambach Sub County Hospital	Fencing of Facility land	1,000,000	Tambach
Tambach Sub County Hospital	construction of staff houses	7,500,000	Tambach
Tambach Sub County Hospital	Construction of dental unit	5,000,000	Tambach
Tambach Sub County Hospital	construction of eye unit	5,000,000	Tambach
Tambach Sub County Hospital	Construction of OPD block	10,000,000	Tambach
Tambach Sub County Hospital	Construction of Wards 30 bed ward each for; Male, female, pediatric, Antenatal, Postnatal	15,000,000	Tambach
Community Health	Procurement of CHV kits @15,000 (Twice in five years)	1,800,000	Tambach
Community Health	Performance based incentives for CHVs @ 4,000 per month	14,400,000	Tambach
Primary Health	Support for CLTS, food and water sampling, one health and other public health interventions @ 0.5M annually	2,500,000	Tambach
Primary Health	Procurement of motorbike -5 CUs	1,500,000	Tambach
Nutrition	Nutrition intervention @ 750,000 annually	3,750,000	Tambach
Reproductive Health	Procurement Mama penda Kits @ 0.5M annually	2,500,000	Tambach
Reproductive Health	Support outreaches in entire ward @ 0.5M annually	2,500,000	Tambach
Health Product and Technologies	Procurement of Drugs @ 5M annually	25,000,000	Tambach
CD & NCD Control	Conduct Medical Screening @ 1M annually	5,000,000	Tambach
NHIF	NHIF for PWDs, vulnerable groups and the elderly @ 6,000 for five years	10,000,000	Tambach
HIS	Printing Reporting tools @ 0.5M annually	2,500,000	Tambach
Siroch Dispensary	Construction of NEW Dispensary	5,000,000	Tambach
Emergency Transfer Centre	Provision for an Emergency Transfer Centre	2,500,000	Tambach
Internship (2 Health Interns)	Recruitment of 2 Health interns	2,400,000	Tambach

A 2.2 Infrastructure Sector

A 2.2.1 Roads, Public Works, and Transport Sub-Sector

Table 73. Proposed Programmes/Projects for Roads, Public Works, and Transport Sub-Sector

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Koitilial – Tuikoin – Kerio River Road	Opening and Maintenance	4,000,000	Arror
Togotto – Chepnger Kiplogot Road	Opening and Maintenance	5,004,000	Arror
Koitilial – Kasombu Road	Opening and Maintenance	2,586,000	Arror
Komolwo – Kapchepkok – Kapcheset Road	Opening and Maintenance	3,879,000	Arror
Kilos – Kerio River Road	Opening and Maintenance	4,836,000	Arror
Togota – Kerio River Road	Opening and Maintenance	2,043,000	Arror
Karabat – Kapsanach farm Feeder Road	Opening and Maintenance	2,586,000	Arror
Tunyo Dispensary-Kibinyal Road	Opening and Maintenance	3,543,000	Arror
Kapchepkokoiyo – Shabat Road	Opening and Maintenance	1,500,000	Arror
Mongwo – Lobosio Road	Opening and Maintenance	7,086,000	Arror
Barsumbat – Kokwop- Sego Road	Opening and Maintenance	3,543,000	Arror
Chepsigor - Kapbondeni – Kapcheset Road	Opening and Maintenance	2,586,000	Arror
Kapitalian – Tilingwo Road	Opening and Maintenance	3,336,000	Arror
Marwa - Koimugul Road	Opening and Maintenance	1,668,000	Arror
Kokwopero –Mariny Road	Opening and Maintenance	3,504,000	Arror
Kibrno –Kisewen Road	Opening and Maintenance	4,836,000	Arror
Chepkarang – Chepchui Road	Opening and Maintenance	3,504,000	Arror
Chechui – Kobus Road	Opening and Maintenance	7,422,000	Arror
Kilos , Kapkata , Koitilial Arror , Karabat , Chekum Resim Cheptemberorwo Road	Opening and Maintenance	4,344,000	Arror
Chepsigot - Tiretwo- Kipkener – Kabore	Opening and Maintenance	4,836,000	Arror
Chepsigor – Kimawang Road	Opening and Maintenance	2,379,000	Arror
Chepsigor –Kapchesubo – Ngino - Tiltalim Road	Opening and Maintenance	5,172,000	Arror
Korget – Moron – Chepsigor Road	Opening and Maintenance	2,211,000	Arror
Tumenyeny – Barsoti Road	Opening and Maintenance	3,711,000	Arror
Arror Intake- Tilalim	Opening and Maintenance	1,668,000	Arror
Kikener Prinary – Kapkitomno Road	Opening and Maintenance	1,368,000	Arror
Chepsigor -= Centre – Kabondeni – Kapcheseret Road	Opening and Maintenance	1,836,000	Arror
Arror Bridge Sach 4 Road	Opening and Maintenance	2,304,000	Arror

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Samar_Kobus-Sisiya road	Opening and Maintenance	5,000,000	Arror
Arror-Kambel-Kapsowar road	Opening and Maintenance	5,000,000	Arror
Arror-Kambel-Sinon road	Opening and Maintenance	5,000,000	Arror
Chepsigor-Kimawat-Litei	Opening and Maintenance	5,000,000	Arror
Kapkata-Sangurur road	Opening and Maintenance	10,000,000	Arror
Kilos-Sangurur	Opening and Maintenance	5,000,000	Arror
Kimawat – Kipsego- Kreswo Road	Opening and Maintenance	3,936,000	Arror
Embomonicah - FootBridge	Construction	5,000,000	Arror
Kiptangoch -Foot Bridge	Construction	5,000,000	Arror
Kipkener Primary – Kamatorkeu foot bridge	Construction	5,000,000	Arror
Kapkoto Foot Bridge	Construction	5,000,000	Arror
Kapkaromba footbridge	Construction	5,000,000	Arror
Embomuchukwo foot bridge	Construction	5,000,000	Arror
Tuikoin Foot Bridge	Construction	5,000,000	Arror
Kilos Foot Bridge	Construction	5,000,000	Arror
Kibarno Fooot Bridge	Construction	5,000,000	Arror
Stage singoro-Kamwogo road	Tarmacking	3,036,000	Chepkorio
Kapkenda-Kipsaina road	Tarmacking	15,018,000	Chepkorio
Kamwogo-Kapkaranga-Lower Kamwogo road	Maintenance	5,004,000	Chepkorio
Chemuge-Chemany road	Maintenance	1,350,000	Chepkorio
Koropkwen-Chepkorio road	Opening	4,050,000	Chepkorio
Koisoen-Simit road	Opening	8,772,000	Chepkorio
Kapsortum bridge-Kibirirgut road	Opening and maintenance	2,118,000	Chepkorio
Tirok-Kimenjo road	Opening and maintenance	1,950,000	Chepkorio
Kewalel-Kapletingi-Cooler road	Opening and maintenance	1,782,000	Chepkorio
Kapmondia-Kapkoin-Kipkabus dam road	Opening and maintenance	5,178,000	Chepkorio
Safari Inn-Kpachesarur-Kaputit road	Opening and maintenance	1,614,000	Chepkorio
Kapchemarich-Kamosong-Bulls XF-Boit road	Opening and maintenance	4,842,000	Chepkorio
Kamosong-Kewalel road	Maintenance	4,722,000	Chepkorio
Kamosong-Kabalwat	Maintenance	4,050,000	Chepkorio
Sitotwo-Kipwan roa	Maintenance	4,386,000	Chepkorio

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kamelil-Kipwen bridge	Maintenance	2,700,000	Chepkorio
Mwolomet-Ngillei road	Maintenance	4,050,000	Chepkorio
Tilolwo road	Maintenance	2,700,000	Chepkorio
Kaptum-Ngobisi road	Opening and maintenance	5,904,000	Chepkorio
Kameston road	Maintenance	1,350,000	Chepkorio
Kilatkoi-Kipsaisai road	Opening and maintenance	15,354,000	Chepkorio
Nyaru-Lelboinet –Kapkenda road	Maintenance	15,186,000	Chepkorio
Kabore road	Maintenance	4,050,000	Chepkorio
Kapchemaech road	Maintenance	4,050,000	Chepkorio
Kapsamich road	Maintenance	2,700,000	Chepkorio
Kapsiro road	Maintenance	1,350,000	Chepkorio
Morionge road	Maintenance	1,350,000	Chepkorio
Chebirei road	Maintenance	2,700,000	Chepkorio
SDA road	Maintenance	1,350,000	Chepkorio
Kamindo road	Maintenance	1,350,000	Chepkorio
Kewamoi road	Maintenance	2,700,000	Chepkorio
Kapmurei road	Maintenance	2,700,000	Chepkorio
Bargenda-Chumo road	Maintenance	2,700,000	Chepkorio
Mwen-Kapkesem road	Maintenance	5,736,000	Chepkorio
Kipchimchimboe road	Maintenance	1,350,000	Chepkorio
Kapulaya road	Maintenance	1,350,000	Chepkorio
Nyaru-Chepsuswo road	Maintenance	3,036,000	Chepkorio
Nyaru centre road	Maintenance	1,350,000	Chepkorio
Kipkos road	Maintenance	1,350,000	Chepkorio
Johnkoko-Barsabutwo road	Maintenance	1,518,000	Chepkorio
Kapusa road	Maintenance	1,350,000	Chepkorio
Kibech –Micha area road	Maintenance	1,350,000	Chepkorio
Flax chekeren	Maintenance	4,050,000	Chepkorio
Masorto- kewalel	Maintenance	4,050,000	Chepkorio
Kabati –kapletingi	Maintenance	4,050,000	Chepkorio
Mosorto forest road	Maintenance	2,700,000	Chepkorio

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapletingi –bartono road	Maintenance	4,386,000	Chepkorio
Kaplenting –chepkolel road	Maintenance	4,050,000	Chepkorio
Tuyobei –simotwet rufa bridge .	Maintenance	4,050,000	Chepkorio
Flax – dispensary road	Maintenance	1,350,000	Chepkorio
Flax centre culvert	Maintenance	1,350,000	Chepkorio
Kapsortum bridge –kibirirgut village	Maintenance	1,350,000	Chepkorio
Tirok – kimenjo	Maintenance	5,400,000	Chepkorio
Kewalel – kapletingi –cooler .	Maintenance	5,568,000	Chepkorio
Kapmondia –kapkoin –kipkabus dam	Maintenance	8,100,000	Chepkorio
Safari inn – kapchesarur – kaputit	Maintenance	4,050,000	Chepkorio
Kapchemarich – kamosong	Maintenance	2,868,000	Chepkorio
Bull – xf – boit	Maintenance	1,350,000	Chepkorio
Chepkorio market – kaburr	Maintenance	2,700,000	Chepkorio
Catholic – mama leah	Maintenance	1,350,000	Chepkorio
Bonding chepkorio	Maintenance	1,518,000	Chepkorio
Koptega –kapsanik /kapchebono	Maintenance	1,350,000	Chepkorio
Kabang –chepkiyeng	Maintenance	2,868,000	Chepkorio
Chief office –siro/ polythenic	Maintenance	1,350,000	Chepkorio
Daystar bridge	Construction	4,386,000	Chepkorio
Kiwalel –andalai road	Construction	4,218,000	Chepkorio
Cherota Centre-Kaptirop	Opening and Maintenance	1,896,000	Chepkorio
Kaplokit Tembelio	Opening and Maintenance	1,896,000	Chepkorio
Kamelil-Kewamoi	Opening and Maintenance	1,896,000	Chepkorio
Katibelio Surur-Kapsanik	Opening and Maintenance	1,896,000	Chepkorio
Chebirei Kapsiro Bridge	Bridge Construction	5,000,000	Chepkorio
Kewamoi Kamelil Bridge	Bridge Construction	5,000,000	Chepkorio
Kipsumancha	Grading & Gravelling, culvert	2,499,000	Chepkorio
Kerionge-Cherota-Yatiane	Grading & Gravelling, culvert	2,499,000	Chepkorio
Cherota-Cheptultul	Maintenance	1,518,000	Chepkorio
Kapalwat-Kewalel	Opening	5,904,000	Chepkorio
Yatiane	Opening	1,518,000	Chepkorio

SUB

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kipkwen-Kapngetic-Korapkwen	Maintenance	1,500,000	Chepkorio
Siro-Kipsao	Opening	5,904,000	Chepkorio
Kamelil-Kewamoi Bridge	Bridge Construction	5,000,000	Chepkorio
Kapchesarur land for road	Acquisition of land	2,500,000	Chepkorio
Nyaru-Kipsanai-Kapsaisai road	Grading & Gravelling, culvert	5,904,000	Chepkorio
Chebukundi – Kaptiony Primary	Opening and Maintenance	10,021,000	Cherangany
Torokwo – Kaptebini - Chepkawai	Opening and Maintenance	9,853,000	Cherangany
Kapchemoiywo- Chamsobon bridge	Construction	4,000,000	Cherangany
Chepkawai – Torokwo	Opening and Maintenance,	10,021,000	Cherangany
Chepkawai Primary - Kapmurram	Maintenance	11,692,000	Cherangany
Kapseret – Kokwet	Maintenance	9,553,000	Cherangany
Chepkawai – Chemsobon	Maintenance	7,692,000	Cherangany
Chebai – Arp Yator Simbolei – Elias	Opening and Maintenance,	7,860,000	Cherangany
Plateu – Kapkures box culvert	Construction	4,000,000	Cherangany
Kapkures – Yatoi – Number	Maintenance	6,972,000	Cherangany
Kamaiwa – Yemitio	Opening and Maintenance	5,853,000	Cherangany
Kawat- Linsey	Opening and Maintenance	3,264,000	Cherangany
Nancy – Chemase -Chesaki	Opening and Maintenance	3,264,000	Cherangany
Number – Chepkuta	Opening and Maintenance	4,014,000	Cherangany
Kultumet – John Koech	Opening and Maintenance	3,846,000	Cherangany
Chesawan – Simbole- Kiptumerlli	Opening and Maintenance	3,678,000	Cherangany
Ibrahim – Kapembei Soga – Raphael	Opening and Maintenance	3,846,000	Cherangany
Petengor - Sila – Arapkoko- Yatoi	Opening and Maintenance	9,699,000	Cherangany
Kilo- Chelimo Kubei – Yatoi	Opening and Maintenance	6,021,000	Cherangany
Purchase of Grader	Maintenance	25,000,000	Cherangany
Simat – Kamuseny foot bridge	Construction	6,000,000	Cherangany
Tenden Centre	Opening and Maintenance	2,175,000	Cherangany
Yemetio – Kapcheronyey Road	Opening and Maintenance	3,846,000	Cherangany
Simon –Sheurei – Cosma Road	Opening and Maintenance	5,853,000	Cherangany
Kiptala – Pag Church Road	Opening and Maintenance	6,021,000	Cherangany
Kapchetursok – Kipkermen Primary School Tenden	Opening and Maintenance	5,853,000	Cherangany

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Ainaptich - - Cheserek- Chebobei – Kapchesinginy Road	Opening and Maintenance	9,867,000	Cherangany
Momwo Chief – Tuiyobei – Kulwa Centre	Grading and Maintenance	6,021,000	Cherangany
Kipkwen, Kibarno – Women of change Road	Opening and Maintenance	5,553,000	Cherangany
Ainaptich - Bain road	Maintenance	3,168,000	Cherangany
Umeme Tolgos	Maintenance	21,666,000	Cherangany
Chepchonge - Timbilil	Opening and Maintenance	7,692,000	Cherangany
Chemunada – Kapchebit ,Kiningi	Opening and Maintenance	11,860,000	Cherangany
Kemeloi – Yatya – Green house	Maintenance	11,706,000	Cherangany
Tomotop – Kipsurkat , Cheptumo, Takuma, Kapereon, ndangasir	Maintenance	13,377,000	Cherangany
Kirekecha – Tangi , Yatya, Kap- Meli – Polythenic	Opening & Maintenance	11,370,000	Cherangany
Kameli – Kap-Arapchumba - Cheserem Road	Opening & Maintenance	2,528,000	Cherangany
Kap- Arap- Saina bridge	Construction	5,000,000	Cherangany
Kapelyebu Nursery , Kap Wilson Teson Tank Kap- Arap rotich, Kap	Opening & Maintenance	1,320,000	Cherangany
Katam – Sadam, Kipsitet , Mogoiywo, Kehen	Maintenance	7,860,000	Cherangany
Kirekecch – Tank- Yatiya	Maintenance	4,500,000	Cherangany
Koibarak – Kapsurgat Road	Maintenance	5,853,000	Cherangany
Kapchekenya , Kapsumai Cheptugen Centre Birirkut	Maintenance	6,021,000	Cherangany
Soldier Kiplokong Arar Road	Maintenance	5,853,000	Cherangany
Umeme – Tolgos Road	Opening & Maintenance	8,268,000	Cherangany
Lamaon – Kapnuna - ECD – Telkeu Road	Opening & Maintenance	1,764,000	Cherangany
Chebororwa - Toboswo - umeme	Opening & Maintenance	8,028,000	Cherangany
Chebororwa - Toboswo - umeme	Opening & Maintenance	2,592,000	Cherangany
Tombolol - Kabelio Primary Road	Maintenance	8,028,000	Cherangany
Lamaon – Kabelio Kiningi	Construction	4,000,000	Cherangany
Lamaon – Tank – Koptega Road	Opening & Maintenance	6,021,000	Cherangany
Ndangasir – Chemurgoi Cattle Dip	Opening & Maintenance	6,021,000	Cherangany
Lamaon – Kapchepos , Kamnnaa – Kapmonina B Kamnona Nursery	Opening & Maintenance	9,867,000	Cherangany
Tekwai – Chemurgoy – Tina – Kamwosor Yatia	Opening & Maintenance	9,867,000	Cherangany
Thomas Baba – Dip- Chebasa Kapkudus – nginin Road	Opening & Maintenance	7,692,000	Cherangany
Chemanure – Teigut – Chebasa – Road	Opening & Maintenance	6,189,000	Cherangany
Demsor – Chepkundus	Opening & Maintenance	6,189,000	Cherangany

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Junction –Dip Road Chepkuina – Chebasa	Opening & Maintenance	6,021,000	Cherangany
Nginio- mago – Kibigos Centre	Opening & Maintenance	14,316,000	Cherangany
Ainoben – Peter Ngetich	Opening & Maintenance	7,392,000	Cherangany
Kamurianga – Kaptoge – Koitugum Nginio	Opening & Maintenance	13,545,000	Cherangany
Kimurtin– Kapchebasa	Maintenance	3,486,000	Cherangany
Kamatin – Cheborei	Opening & Maintenance	3,678,000	Cherangany
Kapkatui – Kapesisirei – Aruyei ,Koitugum	Opening & Maintenance	8,028,000	Cherangany
Kabarkardus , Holy trinity	Opening & Maintenance	10,035,000	Cherangany
Kipeles –Chepkumi Kalaam Road	Opening & Maintenance	7,356,000	Cherangany
Umeme Road foot bridge	Construction	10,000,000	Cherangany
Nyasa – Junction, Cherisei , Mogoiywo	Construction	5,000,000	Cherangany
Mogoon Kapsoo	Construction	5,000,000	Cherangany
Chebobei – Kamuseny Foot bridge	Construction	5,000,000	Cherangany
Biriomoo – Kaptien Foot Bridge	Construction	5,000,000	Cherangany
Edward – Tilitei foot bridge	Construction	5,000,000	Cherangany
Peter Tamor-Tuyobei	Construction of footbridge	5,000,000	Cherangany
Maron chemisto	Blasting and culverts	6,936,000	Embobut
Kakisoo-Chemisto-Ngajer	Opening & Maintenance	3,000,000	Embobut
Kakisoo –bororwa road	Opening & Maintenance	2,028,000	Embobut
Kotut-tasomuk	Opening & Maintenance	1,764,000	Embobut
St. Kizito- Junction wewo	Maintenance	2,175,000	Embobut
Boroko –Cheman Kasokotow	Maintenance	4,086,000	Embobut
Wewo –Kipkosor –Katilit	Maintenance	5,685,000	Embobut
Maron –kamnata –kapsilong	Maintenance	6,021,000	Embobut
Kapkirwok –kamijir	Maintenance	7,992,000	Embobut
Maron –cheptilol-sengwer cultural	Maintenance	4,836,000	Embobut
Kapkimwok –chemomul	Maintenance	6,468,000	Embobut
Marichor Koirel-Mariny	Maintenance	4,500,000	Embobut
Kisoyo-Tumkal	Maintenance	3,486,000	Embobut
Kapkirwok-kaptakol	Maintenance	4,668,000	Embobut
Kisimai –kapsilong	Maintenance	2,247,000	Embobut

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kakimiti- Lemeywo -	Maintenance	4,446,000	Embobut
Chawis –kachebanwa –kipkemel	Opening and Maintenance	6,417,000	Embobut
St. Michael-Cheberesot	Opening and Maintenance	4,638,000	Embobut
Tabar-Kashelbei	Opening and Maintenance	6,549,000	Embobut
Kwa petero-chepkurondi –lemeiwo	Opening and Maintenance	6,966,000	Embobut
Chemutul mokwo	Maintenance	6,813,000	Embobut
Chepkoit –chorwa	Maintenance	6,972,000	Embobut
Lemeiwo-mueno -Tot	opening and Maintenance	3,486,000	Embobut
Kamogo –junction -lemeiwo	Opening and Maintenance	5,229,000	Embobut
Lemeiwo –kamogo pri	Design	2,528,000	Embobut
Lemeiwo –meuno –chorwa	Maintenance	6,972,000	Embobut
Chepkirondi—tabar	Opening & Maintenance	8,652,000	Embobut
Chepkirondi-chepkoit	Opening & Maintenance	3,528,000	Embobut
Lemeiwo -kakirim church	Maintenance	3,486,000	Embobut
Emboseiti-kapsegu-chemungwa –kakirim	Opening & Maintenance	7,341,000	Embobut
Kapyego-chepkoit –Mueno- Tot	Design and opening	6,972,000	Embobut
Kapkitany- Toroko	Opening & Maintenance	5,000,000	Embobut
Enou-Moror-toroko road	Opening & Maintenance	5,000,000	Embobut
Enou-Moror-Ratia- Kipchemit-Kogorwo road	Opening & Maintenance	6,000,000	Embobut
Sos-Chesawa-Kapchebau	Opening & Maintenance	5,000,000	Embobut
Kapchebau-Simotwo	Opening & Maintenance	5,000,000	Embobut
Kapchebau-Marichor	Opening & Maintenance	5,000,000	Embobut
Chepkoit-Kapyego	Opening & Maintenance	5,000,000	Embobut
Cheptandaan-Tabar	Opening & Maintenance	5,000,000	Embobut
Kobosich-Korou	Opening & Maintenance	5,000,000	Embobut
Embolot-Mkeno	Opening & Maintenance	5,000,000	Embobut
Moror-Toroko	Opening & Maintenance	5,000,000	Embobut
Kobosich-Kamogo	Opening & Maintenance	5,000,000	Embobut
Kobosich-Chebiret	Opening & Maintenance	5,000,000	Embobut
Olkaya-Korou	Opening & Maintenance	5,000,000	Embobut
Embolot-Korou-Kamogo	Opening & Maintenance	5,000,000	Embobut

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Roadside-Mkeno	Opening & Maintenance	5,000,000	Embobut
kipkerber river Footbridge	Construction	5,000,000	Embobut
Chesawa foot bridge	Construction	5,000,000	Embobut
Etio-wera footbridge	Construction	5,000,000	Embobut
Kokwao-Taragon	Opening and Maintenance	3,840,000	Emsoo
Kiborioch Forest	Opening and Maintenance	2,982,000	Emsoo
Kokwopchepter Forest	Opening and Maintenance	2,814,000	Emsoo
Ruombono –kamoson road	Opening and Maintenance	264,000	Emsoo
Chepluch-mariny road	Opening and Maintenance	528,000	Emsoo
Cheptarit –chepkundul road	Opening and Maintenance	8,118,000	Emsoo
Litei-chepkeite	Opening and Maintenance	528,000	Emsoo
Haroon –chesiron road	Opening and Maintenance	528,000	Emsoo
Maskin –chepluch	Opening and Maintenance	528,000	Emsoo
Kermuk-Ayatia	Maintenance	5,754,000	Emsoo
Rorobchebar –chelobon	Opening and Maintenance	9,456,000	Emsoo
Sitityo-Tawilwak	Opening and Maintenance	7,860,000	Emsoo
Chepkeibo-Tayoubrop-chemaiyo	Opening and Maintenance	9,360,000	Emsoo
Nonoywo-chepluch	Opening and Maintenance	11,688,000	Emsoo
Tullow1&2	Opening and Maintenance	11,196,000	Emsoo
Kokwopmesewe-Kongotich -Nyalil	Opening and Maintenance	264,000	Emsoo
Kokwopmesewe-Kaptingos	Opening and Maintenance	264,000	Emsoo
Thomas kiosu-kapnyirat	Opening and Maintenance	264,000	Emsoo
Kibisai-Marin-kisui	Opening and Maintenance	7,056,000	Emsoo
Eliew-cheberen	Opening and Maintenance	2,646,000	Emsoo
Chebelio-Chebilat	Opening and Maintenance	7,356,000	Emsoo
Kapsitima -koiseba	Opening and Maintenance	264,000	Emsoo
kaptum centre-chepnyal	Opening and Maintenance	2,666,000	Emsoo
kapnyirar-orgut	Opening and Maintenance	3,999,000	Emsoo
kokwao catholic church-orgut	Maintenance	3,332,000	Emsoo
kapkaroi-Tito-forest	Opening and Maintenance	6,665,000	Emsoo
salaba-kabulwo-kimechoi	Opening and Maintenance	19,995,000	Emsoo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kiptendwo-Nyinyit	Opening and Maintenance	9,340,800	Emsoo
Kibusien -Kapsogei	Maintenance	5,460,000	Emsoo
Kibendo-Erock	Opening and Maintenance	3,880,800	Emsoo
Kewen	Opening and Maintenance	4,048,800	Emsoo
Kamaingon -barwesa	Opening and Maintenance	4,968,000	Emsoo
Matany—Yaba-Kapkam	Opening and Maintenance	4,560,000	Emsoo
Erock-Kokwao-Matus nyalil road	Opening and Maintenance	3,912,000	Emsoo
Kang'oo-Taragon –Tatengi-kapkewa	Opening and Maintenance	4,968,000	Emsoo
Kapshow-kiboriech –kokwao-tank	Opening and Maintenance	3,648,000	Emsoo
Cheplokaa-Itiywa	Opening and Maintenance	3,648,000	Emsoo
Kapchelal-Kasubwa road	Opening and Maintenance	10,059,000	Emsoo
Kokwopsiongo-kabosen –kaptum road	Opening and bridge construction	8,282,000	Emsoo
Kipyeigor –kimoseso road	Maintenance	3,000,000	Emsoo
Kipyeigor –Meza Mungu-Kasubwa	Opening and Maintenance	3,264,000	Emsoo
Kaprural-kipkulot road	Maintenance	8,502,000	Emsoo
Lalak-kipyeigor –kaporom road	Maintenance	1,500,000	Emsoo
Katinei-kokwopboss-somoket Road	Opening and Maintenance	1,764,000	Emsoo
Kapsasurwa –Mellaa road	Opening and Maintenance	1,764,000	Emsoo
Kokwapsingo-Korkoria road	Opening and Maintenance	4,839,000	Emsoo
Kapkanga-kokwopsitet –kimung'eny-mella road	Opening and Maintenance	2,328,000	Emsoo
Kapkaroi-kaplobet road	Opening and Maintenance	4,671,000	Emsoo
Kapshow-kamatebei road	Opening and Maintenance	264,000	Emsoo
Tabar-kapkei road	Opening and Maintenance	264,000	Emsoo
Chepkeben –kapchesoboi road	Opening and Maintenance	264,000	Emsoo
Litei-Semit road	Opening and Maintenance	264,000	Emsoo
Emboloungse footbridge	Construction	5,000,000	Emsoo
liter-bororwo	Maintenance	5,094,000	Endo
cheptundu- ngachar new road	Design, Opening and Maintenance	2,307,000	Endo
kamasin- sasela	Maintenance	3,486,000	Endo
sambalai-sokotwa	Design, Opening and Maintenance	660,000	Endo
rororwa-kawala	Design, Opening and Maintenance	396,000	Endo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
kapkobil-chepkoit	Design, Opening and Maintenance	3,168,000	Endo
kabetwo-nerwon	Maintenance	5,397,000	Endo
kabetwo-chepnaiya -mkeno	Design, Opening and Maintenance	6,672,000	Endo
kabetwo-embara	Design, Opening and Maintenance	4,446,000	Endo
Queenof peace-kapmwaram	Design, Opening and Maintenance	5,871,000	Endo
Library-Tolog	Design, Opening and Maintenance	4,146,000	Endo
Kakorial-sesia	Design, Opening and Maintenance	5,703,000	Endo
Kipkutwo-Kasigot-queen of peace-Cherutich	Design, Opening and Maintenance	11,970,000	Endo
Chepito,Chesonin, boito	Design, Opening and Maintenance	7,860,000	Endo
Ismael Sec- Cheporin	Design, Opening and Maintenance	8,124,000	Endo
Tot-Meuno-Chepkoit Road	Design, Opening and Maintenance	21,150,000	Endo
Chepokwo-Oron	Design, Opening and Maintenance	19,230,000	Endo
Kapkoros-Kapkirwok	Design, Opening and Maintenance	4,446,000	Endo
Embosot- Krel	Design, Opening and Maintenance	7,860,000	Endo
Simit-Kisibai-Kororoch	Design, Opening and Maintenance	8,556,000	Endo
Taray Centre- KVDA Nursery	Maintenance	3,822,000	Endo
Embolot- Kotut	Design, Opening and Maintenance	4,446,000	Endo
Tot-Merwon	Design, Opening and Maintenance	11,970,000	Endo
Krel-seSoy- Kapkirwork	Design, Opening and Maintenance	8,124,000	Endo
Weiwei-Songwet-Kimoi	Design, Opening and Maintenance	7,956,000	Endo
Kabaldamet-Chebrokorin	Design, Opening and Maintenance	4,710,000	Endo
Chepkawel- Embobut	Design, Opening and Maintenance	8,556,000	Endo
Kabaldamet pry- Kasemoi	Design, Opening and Maintenance	7,692,000	Endo
Chechan- Mumber	Design, Opening and Maintenance	7,860,000	Endo
kasang -kisiya- cherutich -sosokoi	Design, Opening and Maintenance	4,278,000	Endo
Chechan- Moron	Design, Opening and Maintenance	4,446,000	Endo
Cherutich-Kapsixoy-Tirap	Design, Opening and Maintenance	20,886,000	Endo
Chesawach-Kaptewa-KVDA Nursery-Kisaram- Embomir	Design, Opening and Maintenance	12,066,000	Endo
embomir - kesaram- kvda-chesawach	Design, Opening and Maintenance	9,314,000	Endo
Taraj Centre- Kerio River	Design, Opening and Maintenance	20,094,000	Endo
Kitiper- R.Kerio	Maintenance	16,590,000	Endo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chesawach Pry- Kapterwa	Design, Opening and Maintenance	7,860,000	Endo
Sangach-Sukot-Kongarut-Toiyo-Kokotow	Design, Opening and Maintenance	8,556,000	Endo
Sangutan-Kapteron-Chepokosum	Design, Opening and Maintenance	6,045,000	Endo
Sangach Centre- River Kerio	Maintenance	16,422,000	Endo
Boito- Tiryal	Maintenance	6,804,000	Endo
Rocho-Sesiyai-Toroko-Mkeno	Design, Opening and Maintenance	15,850,000	Endo
Lower Toroko-Kiptarit-Karwala	Design, Opening and Maintenance	11,970,000	Endo
Kakalam-Kabaryaki-Kimnyingui- Kapchepkosia	Design, Opening and Maintenance	4,446,000	Endo
Chemitel Road	Design, Opening and Maintenance	8,916,000	Endo
Kokwomoru foot bridge	Construction	5,000,000	Endo
Kipkitwo foot bridge	Construction	5,000,000	Endo
Kombober foot bridge	Construction	5,000,000	Endo
Chebipokorin Footbridge	Construction	5,000,000	Endo
Komormor Footbridge	Construction	5,000,000	Endo
Kipemnyukuny Footbridge	Construction	5,000,000	Endo
Sobowo Footbridge	Construction	5,000,000	Endo
Marima-Masaisai-Kipriria Centre	Maintenance	4,314,000	Kabiemit
Berea-Serial	Maintenance	5,496,000	Kabiemit
Lembere-Poywech Fullgospel	Maintenance	6,306,000	Kabiemit
Kiplumta-Stone Mutai	Maintenance	3,000,000	Kabiemit
Jonah Rotich-Jogoo road	Opening & Maintenance	396,000	Kabiemit
Kapsirma-Simba-Cooler road	Maintenance	3,000,000	Kabiemit
Kapkel-Loboen road	Maintenance	3,000,000	Kabiemit
karnane- forest	Maintenance	3,396,000	Kabiemit
Kapmoses-Berea road	Maintenance	3,000,000	Kabiemit
Lomoywo-Cattle dip-Samuel Mutai road	Maintenance	3,000,000	Kabiemit
Masaisai-Sachfour road	Opening & Maintenance	3,000,000	Kabiemit
Katiba-Chaluo railway crossing road	Opening & Maintenance	528,000	Kabiemit
Koilegei William-Berea road	Opening & Maintenance	1,056,000	Kabiemit
Cereal-Lolgarine-Kambi Nyeupe-Kapkut-Sawa road	Maintenance	8,100,000	Kabiemit
Kapkut-Kapkoroisi road	Maintenance	4,254,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Lolgaraini-KaptichLoboen –Kapkamina road	Maintenance	6,300,000	Kabiemit
Chemweno-Italia-Loboen centre	Maintenance	4,254,000	Kabiemit
Kapkut primary-Komen-Kabiemit A.I.C road	Maintenance	4,254,000	Kabiemit
Kapkut dip-Kipringi bridge	Maintenance	3,000,000	Kabiemit
Kapkamina centre-Kamangich water source road	Opening & Maintenance	264,000	Kabiemit
Malaria-Chepkok-Cheboin A.I.C road	Maintenance	1,704,000	Kabiemit
Kamasai-Kikoroisi road	Maintenance	1,704,000	Kabiemit
Full Gospel church-Kipkoroisi- Rusters Home road	Opening & Maintenance	264,000	Kabiemit
Tinet-Cheboi centre road	Opening & Maintenance	264,000	Kabiemit
Tarakwa-Kaptire-Tebek road	Opening & Maintenance	264,000	Kabiemit
Ketigoi-Kamogi road	Opening & Maintenance	792,000	Kabiemit
Westgate-Katone road	Maintenance	1,536,000	Kabiemit
Kipkel-Chemosong-Kapkomolwo road	Opening & Maintenance	1,056,000	Kabiemit
Kaboito-Sokoch road	Opening & Maintenance	792,000	Kabiemit
Ketigoi-Kapngot road	Opening & Maintenance	2,640,000	Kabiemit
Katogo-Sergoi road	Opening & Maintenance	792,000	Kabiemit
Sergoi-Kapsaa road	Opening & Maintenance	792,000	Kabiemit
Dip-Mencheiwa road	Maintenance	792,000	Kabiemit
Catholic-Kapmairori road	Opening & Maintenance	792,000	Kabiemit
Kamumu-Luke Sadam road	Maintenance	3,750,000	Kabiemit
Kibonge-Changwony road	Maintenance	3,750,000	Kabiemit
Kimwoimot road	Maintenance	1,200,000	Kabiemit
Mulot-Kibachi road	Maintenance	1,200,000	Kabiemit
Biwott Secondary school road	Maintenance	1,200,000	Kabiemit
Tingil-Kamwaimet road	Maintenance	1,200,000	Kabiemit
Kipkorgot Forest road	Maintenance	1,200,000	Kabiemit
Dip-Kapleilei road	Maintenance	1,200,000	Kabiemit
Chebasa-Kiptiony road	Maintenance	1,200,000	Kabiemit
Kapchebelel Sec school road	Maintenance	1,200,000	Kabiemit
Kibuywo-Kapchebongi road	Maintenance	750,000	Kabiemit
Korkor forest road	Maintenance	750,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Mnananda-Moset road	Maintenance	750,000	Kabiemit
Tapsirkei-Safi road	Maintenance	3,000,000	Kabiemit
Tulwobei Dispensary-Kaptoromoo road	Opening & Maintenance	3,000,000	Kabiemit
Sach4-Cherekweny road	Maintenance	3,000,000	Kabiemit
Kapkirwai-Kipsakwo road	Maintenance	3,000,000	Kabiemit
Tulwobei dispensary road[Chokoraa road]	Maintenance	3,000,000	Kabiemit
Simotwo-Kapkaroney road	Maintenance	3,000,000	Kabiemit
Tumeiyo-Kapkalan road	Maintenance	4,200,000	Kabiemit
Kibilo road	Maintenance	4,200,000	Kabiemit
Tumeiyo HZ Road	Maintenance	3,000,000	Kabiemit
Mzee mtaa road	Maintenance	3,000,000	Kabiemit
Cherugut-Kaman road	Maintenance	3,000,000	Kabiemit
Checkrain-KapkalanB-Police road	Maintenance	3,000,000	Kabiemit
Kamai-Tingwa bridge road	Maintenance	3,000,000	Kabiemit
Tirmoi-Kwarkwar road	Opening & Maintenance	264,000	Kabiemit
Kapyemit-Tubei-Kenei road	Maintenance	5,250,000	Kabiemit
A.I.C Samabul –Kimimiy –KD road	Maintenance	5,250,000	Kabiemit
Chepngoror-Samabul A.I.C road	Maintenance	5,250,000	Kabiemit
Police post-Jaluo road	Maintenance	5,250,000	Kabiemit
Timor-Kaliayo-Tumeiyo bridge road	Maintenance	5,250,000	Kabiemit
Kipsos-Kochei-Mjr Tanui road	Opening & Maintenance	1,056,000	Kabiemit
ACK Koile-Rail/Sitenei road	Opening & Maintenance	396,000	Kabiemit
Kipriria dip-Chelulei-Chepkunur bpywech road	Maintenance	1,056,000	Kabiemit
Mzee Kijana-Kiploiti road	Opening & Maintenance	792,000	Kabiemit
KD-Kahoya-Timor road	Maintenance	5,250,000	Kabiemit
Chebutuk-Chemirmir-Timor	Opening, Maintenance & Bridge	5,528,000	Kabiemit
Mjr Cheruiyot-Chepaiyo-Kamai	Opening & Maintenance	528,000	Kabiemit
hz Tambul dip corner-Kaptum road	Maintenance	7,254,000	Kabiemit
Kamugone-Kabore road	Opening & Maintenance	660,000	Kabiemit
Kapkel-Tachasis-Cheboror-Kapchogen-Elnino road	Opening & Maintenance	1,056,000	Kabiemit
Kapchogen-Kapchokochei road	Maintenance	1,200,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Tinet-Tambul boarding road	Maintenance	1,200,000	Kabiemit
Tambul dip-C1 road	Maintenance	1,200,000	Kabiemit
Barbane-Tinet-Tairop-Kamalel road	Maintenance	1,200,000	Kabiemit
Kaptui corner road	Maintenance	1,200,000	Kabiemit
Tambul dip-Kaplasui road	Opening & Maintenance	792,000	Kabiemit
Cheboi school road	Maintenance	1,200,000	Kabiemit
Kapsamo school-Transformer road	Maintenance	1,200,000	Kabiemit
Blue-Kiplom road	Maintenance	1,200,000	Kabiemit
Chesire road	Maintenance	1,200,000	Kabiemit
Mbuni road	Opening & Maintenance	1,200,000	Kabiemit
Soybokengele-Kibios [580]	Opening & Maintenance	792,000	Kabiemit
Sirek-Tuit road-188/189-Mosos-Kapchorwa	Opening & Maintenance	1,584,000	Kabiemit
Petrol/Secondary road	Maintenance	792,000	Kabiemit
Kapsawek-Kabimoi-Simotwo road	Opening & Maintenance	264,000	Kabiemit
Kapsawek-Tirwane-Kapchein road	Maintenance	5,250,000	Kabiemit
Simotwo-Tabuti-Kapchebutuk road	Opening & Maintenance	264,000	Kabiemit
Kapchebutuk-Simotwo road	Maintenance	5,250,000	Kabiemit
Kapsoya-Kapkuku-Chebochok road	Maintenance	5,250,000	Kabiemit
Kamumu sharp corner road	Maintenance	5,250,000	Kabiemit
Chepwalel-Kabarenge road	Maintenance	3,336,000	Kabiemit
Chepkosom water tank-Kamafuta-Chebochok road	Maintenance	3,000,000	Kabiemit
Chepkosom water tank-Olengurone road	Maintenance	3,000,000	Kabiemit
Sach4-Kemei-Kimetiek-Chemirmir road	Maintenance	5,250,000	Kabiemit
Sharp corner-Kabichil-Njiru	Maintenance	3,000,000	Kabiemit
Milimani-Tumeiyo road	Maintenance	792,000	Kabiemit
Sharp corner-Chepchoi road	Maintenance	1,500,000	Kabiemit
Kapsawek-Kipchain road	Opening & Maintenance	2,160,000	Kabiemit
Kipchain-AIC Tuwek road	Opening & Maintenance	2,160,000	Kabiemit
Tinone-Kapkitony-Cereal road	Opening & Maintenance	2,160,000	Kabiemit
Mambai A-Mambai B road	Opening & Maintenance	2,160,000	Kabiemit
Cherotgei road	Opening & Maintenance	2,160,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kokibor primary-Kaptum road	Opening & Maintenance	2,160,000	Kabiemit
Kitengela-Kapengine road	Opening & Maintenance	2,160,000	Kabiemit
KipkitonyDip-Kapengine road	Opening & Maintenance	2,160,000	Kabiemit
Kipyosei-Kaplob road	Opening & Maintenance	2,160,000	Kabiemit
Kapkitony-Tuit road	Opening & Maintenance	2,160,000	Kabiemit
Tuit-Tirwane road	Opening & Maintenance	2,160,000	Kabiemit
Kipkel road	Opening & Maintenance	2,160,000	Kabiemit
Kapmuda-Chepangang road	Opening & Maintenance	2,160,000	Kabiemit
Kapchelal-Kerio road	Opening & Maintenance	2,160,000	Kabiemit
Kapkitony primary-Kapyakinche road	Opening & Maintenance	2,160,000	Kabiemit
Kaphilip-Kapyakinche road	Opening & Maintenance	2,160,000	Kabiemit
Kapkitony secondary-Bondeni road	Opening & Maintenance	2,160,000	Kabiemit
Kambii-Kapchepkeres road	Opening & Maintenance	2,160,000	Kabiemit
Kapmondi-Mikitek road	Opening & Maintenance	1,896,000	Kabiemit
Kapdankan-Kapkoimat road	Opening & Maintenance	2,100,000	Kabiemit
Ortet-Kapkoimet road	Opening & Maintenance	1,764,000	Kabiemit
Nyenye road	Maintenance	2,100,000	Kabiemit
Kaphilip road	Maintenance	1,764,000	Kabiemit
Kapmusa road	Maintenance	1,764,000	Kabiemit
Kapkoech-Toromben boiyo road	Opening & Maintenance	1,764,000	Kabiemit
Samabul centre-Checkrail-Kipriria centre-catholic sach4 road	Maintenance	8,838,000	Kabiemit
CCherogoi-Samabul pry-Jerusalem RCEA road	Opening & Maintenance	1,896,000	Kabiemit
Mjr Kipruto-Kapkerengan-Hatari road	Opening & Maintenance	1,896,000	Kabiemit
Chelobeta-Kifaru-Railway road	Opening & Maintenance	1,896,000	Kabiemit
Jaluo-Police post road	Maintenance	1,896,000	Kabiemit
Signpost Kipriria-Kapengine road	Opening & Maintenance	1,896,000	Kabiemit
Kipriria primary-Barngetuny-Monoi road	Maintenance	1,896,000	Kabiemit
Kapturin-Kariuki road	Maintenance	1,896,000	Kabiemit
Masaisai-cattle dip road	Opening & Maintenance	1,896,000	Kabiemit
Koitie junction-Chelulei-Chepkunur road	Maintenance	1,896,000	Kabiemit
Toiyoi junction-Kipriria centre	Opening & Maintenance	1,896,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kishoto-Micah Chemase road	Opening & Maintenance	1,896,000	Kabiemit
Tilil junction-Kptemoo junction road	Opening & Maintenance	1,896,000	Kabiemit
Kapchepchoy-Full gospel church-Poywech primary road	Maintenance	1,896,000	Kabiemit
Poychech dip-Forest road	Maintenance	1,896,000	Kabiemit
Poywech primary-Rokocho-Chepngechep road	Opening & Maintenance	1,896,000	Kabiemit
Kapkitany junction-Kabuli junction road	Opening & Maintenance	1,896,000	Kabiemit
Kapengine-Kaptemoo road	Opening & Maintenance	1,896,000	Kabiemit
Chemase junction-Subchief Kapmoindion road	Opening & Maintenance	1,896,000	Kabiemit
Masaisai-Tulei road	Opening & Maintenance	1,896,000	Kabiemit
Rokocho junction-Robo junction	Opening & Maintenance	1,896,000	Kabiemit
Tambaraz-Kipkoroisi	Opening & Maintenance	1,896,000	Kabiemit
Erick-Barmasai Road	Opening & Maintenance	1,896,000	Kabiemit
Kapbuli-Kapchesundet road	Opening & Maintenance	1,896,000	Kabiemit
Kamotony Dam Footbridge	Construction	5,000,000	Kapchemutwa
Sea Footbridge	Construction	5,000,000	Kapchemutwa
Etyo Footbridge	Construction	5,000,000	Kapchemutwa
Kabarkoki Footbridge	Construction	5,000,000	Kapchemutwa
Kaptingori – Kamatuma Footbridge	Construction	5,000,000	Kapchemutwa
Kaptiren Footbridge	Construction	5,000,000	Kapchemutwa
Kapkorat Footbridge	Construction	5,000,000	Kapchemutwa
Matarei Footbridge	Construction	5,000,000	Kapchemutwa
Marimar Footbridge	Construction	5,000,000	Kapchemutwa
Yaat Footbridge	Construction	5,000,000	Kapchemutwa
Kapkobul Footbridge	Construction	5,000,000	Kapchemutwa
Kapkilokot footbridge	Construction	5,000,000	Kapchemutwa
Kapchebulung footbridge	Construction	5,000,000	Kapchemutwa
Kaplele footbridge	Construction	5,000,000	Kapchemutwa
Miti moja – Kapkore footbridge	Construction	5,000,000	Kapchemutwa
Miti moja – Kapkures footbridge	Construction	5,000,000	Kapchemutwa
Baringo – Kapkore footbridge	Construction	5,000,000	Kapchemutwa
Kamutei-Kamugunda road	Maintenance	3,600,000	Kapchemutwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Sea-Bugar Centre road	Maintenance	6,465,000	Kapchemutwa
Bugar Centre-Kapsaisi road	Maintenance	1,500,000	Kapchemutwa
Arise Academy-Barasin road	Maintenance	1,500,000	Kapchemutwa
Kokwoptarakwa-Barasin(Lower)	Maintenance	1,200,000	Kapchemutwa
Kokwoptarakwa-Barasin (Upper)	Maintenance	1,200,000	Kapchemutwa
Simba Lion Kaplazaro road	Maintenance	1,200,000	Kapchemutwa
Kenya Seed-Lomon Primary road	Maintenance	1,500,000	Kapchemutwa
Kapchelangong-Ngisirei-Kapkures road	Maintenance	2,136,000	Kapchemutwa
Mti moja-Amani road	Maintenance	3,000,000	Kapchemutwa
Kobil - kombasagong road	Maintenance	1,500,000	Kapchemutwa
kapchekomet road	Maintenance	1,500,000	Kapchemutwa
Kamasir – kimoi road	Maintenance	1,200,000	Kapchemutwa
Kapsabit road	Maintenance	1,200,000	Kapchemutwa
Chepkendi-Chemoiywo road	Maintenance	1,500,000	Kapchemutwa
Kombasagong-Chepsaigut road	Maintenance	1,800,000	Kapchemutwa
Obigi – Kamogio Dam road	Maintenance	1,500,000	Kapchemutwa
Taiwa – Tiren – Kabainet road.	Maintenance	3,036,000	Kapchemutwa
Chepkunyuk – Kamworiom road	Maintenance	1,500,000	Kapchemutwa
Mukunda – Cheptiram road	Maintenance	1,800,000	Kapchemutwa
Lubabii road	Maintenance	1,800,000	Kapchemutwa
Kabakara - Mbuzi road	Maintenance	1,536,000	Kapchemutwa
Cheboi – Kimuron road	Maintenance	2,004,000	Kapchemutwa
Marima – Kapkesum Dam road	Maintenance	5,733,000	Kapchemutwa
Kapkesum centre - Chebokokwo road	Maintenance	2,136,000	Kapchemutwa
Kapcherop centre – Kapkesum primary	Maintenance	1,500,000	Kapchemutwa
Mindililwo Chief's office road	Maintenance	2,004,000	Kapchemutwa
Kabaigei – Chepkok – chief's office	Maintenance	1,836,000	Kapchemutwa
Kabaigei – Chepkok – Kapchepkwony road	Maintenance	1,836,000	Kapchemutwa
Mindiliwo – Kaptebengwa road	Maintenance	1,200,000	Kapchemutwa
Matuma – Chief's office road	Maintenance	1,668,000	Kapchemutwa
KFS office – Kabakata road	Maintenance	1,800,000	Kapchemutwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Mnada – Ngoremwo road	Maintenance	1,500,000	Kapchemutwa
Karapchangwony – Msalaba road	Maintenance	1,500,000	Kapchemutwa
Cheboss – Yaat road	Maintenance	1,500,000	Kapchemutwa
Tabangon – Kapkazi road	Maintenance	1,200,000	Kapchemutwa
Kendur Junction – Metibkabore road	Maintenance	4,384,500	Kapchemutwa
Kapchorwa – Kendur primary	Maintenance	1,500,000	Kapchemutwa
Legetet road	Maintenance	1,200,000	Kapchemutwa
Lamaon – Mowlem road	Maintenance	1,200,000	Kapchemutwa
Kendur coner – Lamaon primary road	Maintenance	1,200,000	Kapchemutwa
Dip – Mindililwo road	Maintenance	1,200,000	Kapchemutwa
KapSoyyo pry – Kapchepturgut road	Maintenance	1,200,000	Kapchemutwa
Sungunwak signpost – Water tank	Maintenance	1,200,000	Kapchemutwa
Kapkesum Dispensary – Kapelfur road	Maintenance	1,836,000	Kapchemutwa
Mororia – Kombabelio - Iten	Maintenance	1,500,000	Kapchemutwa
Milimani shop – Iten primary – Booster - Kiptarkotik	Maintenance	1,500,000	Kapchemutwa
Kipkuimet – Koibarak	Maintenance	1,200,000	Kapchemutwa
Charar – Chebuluny road	Maintenance	1,200,000	Kapchemutwa
Korongo – Komba – Kipsigis road	Maintenance	1,200,000	Kapchemutwa
Miti moja – Baringo kapkore road	Maintenance	1,200,000	Kapchemutwa
Kapkore – Kapchegomet road	Maintenance	1,200,000	Kapchemutwa
Miti moja – Kapkures road	Maintenance	1,200,000	Kapchemutwa
fly over-iten primary-amani centre road	Opening & Maintenance	4,000,000	Kapchemutwa
musekekwa-kapsiyo-kendur road	Opening & Maintenance	6,665,000	Kapchemutwa
Kapkoino – Etiyo road	Maintenance	1,200,000	Kapchemutwa
Kapcheptiram-Kapsakiki road	Opening & Maintenance	1,968,000	Kapchemutwa
Kamasir-Chepkendi road	Opening & Maintenance	1,500,000	Kapchemutwa
Siroch-Kokwobchuina	Opening & Maintenance	1,500,000	Kapchemutwa
Kabei – Anin road	Opening & Maintenance	1,500,000	Kapchemutwa
Chekunyuk - Tombolol	Opening & Maintenance	2,136,000	Kapchemutwa
Kapkesum centre Babai road	Opening & Maintenance	2,004,000	Kapchemutwa
Kobil – Forest road	Opening & maintenance	1,500,000	Kapchemutwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapchekomet Disp. Road	Opening & maintenance	3,804,000	Kapchemutwa
Chebogiy – Chemitei road	Opening & maintenance	1,836,000	Kapchemutwa
Obiki road	Opening & Maintenance	1,836,000	Kapchemutwa
Jehovah witness – Rorok road	Opening & Maintenance	1,200,000	Kapchemutwa
Kombabelio – Kombabelio Dispensary	Opening & Maintenance	1,500,000	Kapchemutwa
Kombokimet – Kamotony road	Opening & Maintenance	1,200,000	Kapchemutwa
Kamagetoi – Chemakatai road	Opening & Maintenance	1,500,000	Kapchemutwa
Matibkabore – Korkitony road	Opening & Maintenance	1,500,000	Kapchemutwa
Kamworiom – Kapchelal(chebiemit) road	Opening & Maintenance	1,500,000	Kapchemutwa
Kendur centre – Kapchelal Junction	Opening & Maintenance	5,172,000	Kapchemutwa
Cheptriya – Kamiti road	Opening & Maintenance	1,200,000	Kapchemutwa
Kamingat – Kamiti	Opening & Maintenance	1,200,000	Kapchemutwa
Kapsio – View point road	Opening & Maintenance	1,668,000	Kapchemutwa
Kemel /sess – Kibuta road	Opening & Maintenance	1,500,000	Kapchemutwa
chesongony-kiptorgoti road	Opening & Maintenance	1,500,000	Kapchemutwa
Sirwanei – Karomaindo road	Opening & Maintenance	1,500,000	Kapchemutwa
Kaprongoei – Kabainet road	Opening & Maintenance	1,500,000	Kapchemutwa
Mindililwo – Kapcheman Dip road	Opening & Maintenance	1,500,000	Kapchemutwa
Lilies – Iten township footpath	Protection works (store pitching)	1,500,000	Kapchemutwa
Oldoldol – Kessengei Kaptel road	Redesign / Opening & Maintenance	3,336,000	Kapchemutwa
Survey of all roads	Survey, Opening & Maintenance	500,000	Kapchemutwa
Baharini brige	Construction	1,464,000	Kamariny
Kipsoto bridge	Construction	1,200,000	Kamariny
Kamukana Bridge	Construction	1,200,000	Kamariny
Kapkirongosi-Mosonik road	Opening &Maintenance	1,728,000	Kamariny
Sacco-Sach 4 road	Maintenance	2,136,000	Kamariny
Saw mill chepnyitany road	Maintenance	1,368,000	Kamariny
Kerio View-Kamariny road	Maintenance	1,368,000	Kamariny
Kiptabus –Kamurei-Edens	Opening and Maintenance	2,118,000	Kamariny
Ushindi Michirwa road	Opening and Maintenance	1,464,000	Kamariny
kiplal- kipteketret-kushoto road	Opening and Maintenance	1,464,000	Kamariny

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Three colours Road	Opening and Maintenance	1,464,000	Kamariny
edens - kaptorit	maintenance	1,200,000	Kamariny
finland –Mulue road	Opening and Maintenance	1,464,000	Kamariny
kiptingo-kapkerer	maintenance	1,500,000	Kamariny
Lilies –Kamelil road	Tarmac	50,000,000	Kamariny
Mororia –Kipepeo roads	Maintenance	3,000,000	Kamariny
Elgon Valley -Malue road	Maintenance	1,200,000	Kamariny
Kamariny –Sach 4 -Yokot Dam	Maintenance	1,200,000	Kamariny
Ushindi -Cheptalam road	Maintenance	1,800,000	Kamariny
chemutelo-kipchoge-kamano road	Maintenance	1,200,000	Kamariny
Jomo –Arap Kayo road	Opening and Maintenance	1,464,000	Kamariny
Lekina-Kapchopit road	Maintenance	1,200,000	Kamariny
Kaplametetek road	Maintenance	1,200,000	Kamariny
Cherop- Patel road	Maintenance	1,200,000	Kamariny
Kipsesia Dam road	Maintenance	1,200,000	Kamariny
Kimuge kwambai road	Maintenance	1,200,000	Kamariny
Tormos –Nyomoto road	Maintenance	1,200,000	Kamariny
Somongi -Sergoit	Maintenance	2,400,000	Kamariny
Tiren-tairi mbili road	Maintenance	1,200,000	Kamariny
St.Patrick –Sirwa road	Maintenance	1,200,000	Kamariny
Lilies-Tormos road	Maintenance	1,200,000	Kamariny
Corner shop -Peter road	Tarmac proposed	50,000,000	Kamariny
Kapkenero –Chemurgoi road	Opening and Maintenance	1,200,000	Kamariny
Korondu-Chesitek catholic road	Maintenance	1,200,000	Kamariny
Taiwa-Kipkeror road	Maintenance	1,200,000	Kamariny
Kaplul-Tekptekimet	Opening and Maintenance	1,200,000	Kamariny
Koitaba-cheboliong road	Opening and Maintenance	1,200,000	Kamariny
Katalel Sergoit road	Maintenance	3,168,000	Kamariny
Dispensary (sergoit road)-Boundary	Maintenance	2,250,000	Kamariny
Florida –chepirine road sach four road	Maintenance	2,250,000	Kamariny
Parklea lilis-Burgut-kiptingo primary road	Opening and Maintenance	1,668,000	Kamariny

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kipkores –kiptingo primary road	Maintenance	1,200,000	Kamariny
Kapchebokwo –kapsoror road	Opening and Maintenance	1,464,000	Kamariny
St. Mary –joshups road	Maintenance	1,200,000	Kamariny
Edens -Kapterit road	Maintenance	1,200,000	Kamariny
Mindililwo –betany school	Opening and Maintenance	1,200,000	Kamariny
Green lights Africana Sergoit road	Maintenance	1,200,000	Kamariny
Alao-Chief place road	Opening and Maintenance	1,464,000	Kamariny
Kaplel –Kamutwol road	Opening and Maintenance	1,464,000	Kamariny
Katalel primary -Tormuk road	Purchase of land	3,000,000	Kamariny
Dip –Okwirir road	Maintenance	1,200,000	Kamariny
Johana –Busienei road	Opening and Maintenance	1,464,000	Kamariny
Kapchebut –Simotwo road	Opening and Maintenance	1,464,000	Kamariny
Kiplong -Johana	Opening and Maintenance	1,464,000	Kamariny
Belgut –Benett road	Maintenance	1,464,000	Kamariny
Kachemmut –Misoi-pochin-mosoi road	Maintenance	1,464,000	Kamariny
Rochin kipchemut-simotwo-kipchawat road	Opening and Maintenance	1,464,000	Kamariny
Kapkorom –Belgut road	Maintenance	1,200,000	Kamariny
Kapchemot –Matee road	Opening and Maintenance	1,596,000	Kamariny
Matee-Etiyo road	Maintenance	1,200,000	Kamariny
Etiyo-kubele	Maintenance	1,200,000	Kamariny
Mandota-Chepalam road	Maintenance	1,200,000	Kamariny
Somongi-kaptaiwa road	Maintenance	1,200,000	Kamariny
Kapmbalanyon-Kaplele road	Maintenance	1,200,000	Kamariny
Kapchepkener-koran road	Maintenance	1,200,000	Kamariny
Inspector –chemwolo road	Maintenance	1,200,000	Kamariny
Boundary –Kapsaina road	Maintenance	1,200,000	Kamariny
Manoti-kapluka road	Maintenance	1,200,000	Kamariny
Kapluka –Kapkamitii road	Maintenance	1,200,000	Kamariny
Kapkitony-kapchemoso-mandefu road	Maintenance	1,200,000	Kamariny
Dispensary-Zero grazing road	Maintenance	1,200,000	Kamariny
Kapchetumo-Kaptiltich –Kapngerza road	Maintenance	1,200,000	Kamariny

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kaptogeni-Lorna stadium	Maintenance	1,200,000	Kamariny
Lenguron –Kapshati-chelete road	Maintenance	1,200,000	Kamariny
Raymond kipturur –chebutie road	Opening and Maintenance	1,200,000	Kamariny
Kaplonget –Doctor road	Opening and Maintenance	1,200,000	Kamariny
Kapchoge –chebon –	Maintenance	1,800,000	Kamariny
Kibimban –kaplobei-	Maintenance	1,800,000	Kamariny
Berenge –Belgut	Maintenance	1,800,000	Kamariny
Muge -murmet	Maintenance	1,800,000	Kamariny
Kameno-kiprush	Maintenance	1,800,000	Kamariny
Chemuteso—limo road	Maintenance	1,800,000	Kamariny
Kamno-mzeemoja dam	Maintenance	1,800,000	Kamariny
Maina kiptech	Maintenance	1,800,000	Kamariny
Kaproron –Emit	Maintenance	1,800,000	Kamariny
Ambrose –Metibelio road	Maintenance	1,800,000	Kamariny
Chelingwa secondary –kiptumissing road	Maintenance	1,800,000	Kamariny
Kapsisi –kameza –belgut road	Maintenance	1,800,000	Kamariny
Chepkutung -Dip	Maintenance	1,800,000	Kamariny
Kapsisi-Kaptela	Maintenance	1,800,000	Kamariny
Kapsegut-emmit road	Maintenance	1,800,000	Kamariny
Kiu-kaplokore –lagati road	Opening and Maintenance	1,464,000	Kamariny
Bakari-biro road	Opening and Maintenance	1,464,000	Kamariny
Chemwol-kapkatam kaptela road	Opening and Maintenance	1,464,000	Kamariny
Kiboss –yokot nursery road	Maintenance	1,200,000	Kamariny
Kondabilet road	Opening and maintenance	1,464,000	Kamariny
JK-Kapsole road	Opening and maintenance	1,200,000	Kamariny
Kwambai Christopher	Maintenance	1,464,000	Kamariny
TTI Saisi-Kewa tinga road	Opening and maintenance	1,464,000	Kamariny
Kapsabit –Agui road	Opening and maintenance	1,464,000	Kamariny
Solomo-mandago road	Opening and maintenance	1,464,000	Kamariny
Kapkoi market –yos road	Maintenance	1,464,000	Kamariny
Kiboyi road	Opening and maintenance	1,464,000	Kamariny

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Semberi cheptigei road	Maintenance	1,464,000	Kamariny
Kabelio road	Maintenance	1,464,000	Kamariny
Torok road	Maintenance	1,464,000	Kamariny
Ketigoi-Komerek	Maintenance	2,028,000	Kamariny
Polytechnic-Chilim	Maintenance	2,028,000	Kamariny
Maziwa-Kapngetuk	Maintenance	2,028,000	Kamariny
Rural-Westland	Maintenance	2,028,000	Kamariny
Chemoiwo-Labut	Opening &Maintenance	1,728,000	Kamariny
Miso road	Opening &Maintenance	2,028,000	Kamariny
Chebore-lomo	Opening &Maintenance	2,028,000	Kamariny
pool-Chepsack	Opening &Maintenance	2,028,000	Kamariny
Cheptilil-Malusi	Opening &Maintenance	2,028,000	Kamariny
Koitabai-Menesi road	Opening and maintenance	2,028,000	Kamariny
Peter-Chebirin road	Opening and maintenance	2,028,000	Kamariny
Catholic church-Chebasa road	Opening and maintenance	2,028,000	Kamariny
katangony bridge	construction	5,000,000	Kapsowar
kipkitoi bridge	construction	5,000,000	Kapsowar
Arap Legei footbridge	construction	5,000,000	Kapsowar
Thomas Yano footbridge	construction	5,000,000	Kapsowar
Joseph Mogin footbridge	construction	5,000,000	Kapsowar
Murbei footbridge	construction	5,000,000	Kapsowar
retaining wall AIC Ngorgoroi pry school	construction	5,000,000	Kapsowar
kotong bridge	construction	5,000,000	Kapsowar
Chemusha- Kipkutoi / Murbei	Design and Opening	2,112,000	Kapsowar
Arap Bel Ngorngoroi Road	Design and Opening	264,000	Kapsowar
Ngendui – Chepsunyany Road	Design and Opening	528,000	Kapsowar
Yemit Yatya – Kiboei	Design and Opening	528,000	Kapsowar
Emtorot – Yemit – Kaptorowo – Cheptuiya	Design and Opening	792,000	Kapsowar
Katkok – Kaptongon-Kaplamai – Kamwenda Tank	Design and Opening	7,140,000	Kapsowar
St. Teresa Koibarak-Churkoi-Kapsiw	Design and Opening	4,320,000	Kapsowar
Kaptabuk-Kelel	Design and Opening	4,320,000	Kapsowar

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Litei-Kapaka-Kapsombe	Design and Opening	4,320,000	Kapsowar
Kokwobarar – KetipblaaYemit Katabei – Kilos	Design and Opening	6,390,000	Kapsowar
Katkok – Chesurup-Kiplogot – Kapkata	Design and Opening	6,390,000	Kapsowar
Yemit-Katabei	Design and Opening	5,598,000	Kapsowar
Kamuy - Embokamokin - Trotwo - Kipsaya	Design and Opening	5,598,000	Kapsowar
Kokwobarar-Kipkoi-Kiplogot-Tokota	Design and Opening	5,598,000	Kapsowar
Ketip blaa-Kokwobara	Design and Opening	5,598,000	Kapsowar
Chepngon-AIC Kaplangau(Kaptorokwo)	Design and Opening	5,598,000	Kapsowar
Sangurur-Kapngeny-Kplogot	Design and Opening	3,792,000	Kapsowar
Borowo – Kapsesum – Kapkwony	Design and Opening	3,528,000	Kapsowar
Tuiyebei-Kaptractor-Terikmoi	Design and Opening	3,528,000	Kapsowar
Sisiya-Arapbui	design and Opening	3,528,000	Kapsowar
Kipsaiya dispensary-Embo Seret-Kokwop Tendwo-Kapsaniak primary	design and Opening	3,528,000	Kapsowar
Koisabul-Kamundu-Ngitiot-Kapsoo-Kamukandi	design and Opening	3,528,000	Kapsowar
Tendwo-Rorok-Kapchepkoi	design and Opening	3,528,000	Kapsowar
Suwerwo-Hossen hill-Main tank	design and Opening	3,528,000	Kapsowar
Kaptangat-Kapsimotwo-Arror river	design and Opening	3,528,000	Kapsowar
Kebes-Embo arap Boyo	design and Opening	3,528,000	Kapsowar
Ewa dip- Litei	design and Opening	3,528,000	Kapsowar
Kaptoror centre- Safaricom booster	design and Opening	3,528,000	Kapsowar
Angur-Koitilit-Riwo-Kokwopkoi	design, opening	3,528,000	Kapsowar
Chepterit-Murus	design, opening	3,528,000	Kapsowar
Kipkerbei-Kaplain-Kaplongon	Footbridge	8,528,000	Kapsowar
the arch angels Koibarak footbridge	Footbridge	8,528,000	Kapsowar
Kaptabuk-Kaplongon	Footbridge	8,528,000	Kapsowar
Kapsiw-Kokwobbarar	Footbridge	8,528,000	Kapsowar
Cheptuiya-Yemit church	Footbridge	8,528,000	Kapsowar
Cheptuiya-Yemit	footbridge	3,528,000	Kapsowar
Benon – Chesagos – Chelinta	Grading – Graveling-Culvert	3,000,000	Kapsowar
Cheptuiya – Kaptarakon	Grading and Marrum	3,750,000	Kapsowar
Kaptoror - Nerkonoi	Maintenance	3,750,000	Kapsowar

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Koibaben - Kipsinot Cheken-Kokwop Kembel	Maintenance	2,250,000	Kapsowar
Benon-Chesakur	Maintenance	3,000,000	Kapsowar
Benon-Solio	Maintenance	3,000,000	Kapsowar
Sinon centre-St. Monica sec. school	Maintenance	3,000,000	Kapsowar
Chogoo-Koibarak Church	Maintenance	4,500,000	Kapsowar
Katkok-Kaplain	Maintenance	4,500,000	Kapsowar
Rorobai-Kaptabuk	Maintenance	4,500,000	Kapsowar
Kapsiw-Kaptabuk	Maintenance	3,000,000	Kapsowar
Katkok- Cheptuiya	Maintenance	3,750,000	Kapsowar
Borowo- Yemit church	Maintenance	3,750,000	Kapsowar
Simotwo – Riwo -Kokwopkoi	maintenance	4,614,000	Kapsowar
Marsitet-Kamui	Maintenance	3,750,000	Kapsowar
Kapchepleng--Kwongiboi-Kapkira	Maintenance	3,750,000	Kapsowar
Kamuy Dispensary Marsitet Road	Maintenance	6,390,000	Kapsowar
Koibaben-Kipsinot primary school-Kap Chepkaka	Maintenance	3,750,000	Kapsowar
koibaben- Prayer centre	Maintenance	3,750,000	Kapsowar
Matisoo-Kipbibel	Maintenance	3,750,000	Kapsowar
Emkres-Kipkabei-Tomno-Somsom	Maintenance	3,750,000	Kapsowar
Chepkareng-Kaptorus- Kokwop Kembel	Maintenance	3,750,000	Kapsowar
Koibaben-Koibaserek	Maintenance	3,750,000	Kapsowar
Msikiti-Kambi swahili-Gilgal	Maintenance	3,750,000	Kapsowar
Ngorngoroi primary school road	maintenance	3,750,000	Kapsowar
Kerbut-Emitei	maintenance	3,750,000	Kapsowar
Berech-Korok- Arror	maintenance	3,750,000	Kapsowar
Katkok – Emtorot	Murram , Culvert Bridge	9,032,000	Kapsowar
Embokamnya-Kapsesun-Sinon dip	opening	5,292,000	Kapsowar
Emitei-Kress-Slaughter house	opening	5,292,000	Kapsowar
Sapit-Chemeril-Benon	opening	5,292,000	Kapsowar
Kabuka-Bitei	opening	5,292,000	Kapsowar
Simotwo-Kabore	opening	5,292,000	Kapsowar
Yemit-Yatya-Kiboe	opening	5,292,000	Kapsowar

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapngaram-Boroon-Kokwopkoin	opening	5,292,000	Kapsowar
Lelkina-Embokama-Yatya	opening	5,292,000	Kapsowar
Kapngaram-Kimungor	opening	5,292,000	Kapsowar
Kabirirmet-Kapkuto	opening	5,292,000	Kapsowar
Kabirirmet- St Mark Litei	opening	5,292,000	Kapsowar
Berech-Laiti-Embotich	opening	5,292,000	Kapsowar
Berech-Rorok	opening	5,292,000	Kapsowar
Chemutut-Kapchesewes-Cheptigwol-Kap Edward	opening	5,292,000	Kapsowar
Laiti-Kaborini-West Corner	opening	5,292,000	Kapsowar
Car wash-Cheles-Kiptenpoi-Kapchemuryo	opening	5,292,000	Kapsowar
Kapsogong-Arap mzee-Kap Edward-Koringinga-Joseph Kanda-John Kore- Kaptorelio-Chebushe-Chesoni-Makitwa	opening	5,292,000	Kapsowar
Kapsesun-Kapkwony	opening	5,292,000	Kapsowar
Korok-Kapchesarar-Kapchemnei-Chepyebei-Emaston	opening and bridge	5,292,000	Kapsowar
Kokwopkoi – Ngaiyan	Opening and Grading	5,292,000	Kapsowar
Kaptoror- St. Mark Catholic Church	Opening and Grading	5,292,000	Kapsowar
Kapchepkam-Yemit-Kipkokoi	opening and maintenance	5,292,000	Kapsowar
Embokamya-Litei	opening and maintenance	5,292,000	Kapsowar
Tarach-Kiplabai-Kipkire	opening and maintenance	5,292,000	Kapsowar
Celtel-Kapkeremba	opening and maintenance	5,292,000	Kapsowar
Berech-Kapchesarur-Malizo-Arror	opening and maintenance	5,292,000	Kapsowar
Shamah-Werweren-West corner	opening and maintenance	5,292,000	Kapsowar
Tombolol – Kipsaiya Cattle Dip – Kipsaiya Primary	Opening ,Grading , Culvert , murram	5,796,000	Kapsowar
Kwoui – Chebisir – Emsui – Koitillt – Kokwopkoi	Opening- grading Maintenance	5,292,000	Kapsowar
Kipsaya dip – Kapcheptegei	Opening, Grading – Culvert Murram	5,292,000	Kapsowar
Ewaa – Primary – Hossen Secondary – Kapcheptegei	Opening, Grading – Culvert Murram	5,292,000	Kapsowar
Kapchelos Cattle Dip – Kakau , Ngongoswa Embosaete Road	Opening, Grading , Culvert.	5,628,000	Kapsowar
Kipsimatia-Kiplabai-Kipkire		2,664,000	Kapsowar
Tekan-Tirich-Kimowo road	Opening	2,319,000	Kapyego
Kabai AIC-Tangul river road	Maintenance	3,822,000	Kapyego
Chebilat-Chependou-Tangul road	Maintenance	5,229,000	Kapyego
Upper Malambei road	Maintenance	3,486,000	Kapyego

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Lower Malambei-Chependow road	Opening	4,014,000	Kapyego
Kapyego market	Tarmacking	100,000,000	Kapyego
Upper Chebulbai-Kiplachoch road	Opening	4,146,000	Kapyego
Sokoyo-Kakaner-Koropchorwo road	opening	8,467,200	Kapyego
Kapcheseite-Kapkitonty road	opening	2,007,000	Kapyego
Kapkasa-Kamaindi road	opening	1,087,500	Kapyego
Sokoyo-Kaptependo-KakanerKoropchorwo road	Grading & murraming	10,122,000	Kapyego
Sokoyo-KipkiringKapcheseite-Moiben-Cheptobot road	Murram & culvert	6,804,000	Kapyego
Kobokimaket-Soul winner road	Opening	2,007,000	Kapyego
EmbokaptekKapchumariKoibatis road	Murraming	6,972,000	Kapyego
Koropchorwo footbridge		5,000,000	Kapyego
Kapyego-Tangul-Kapchoge	maintenance	10,122,000	Kapyego
ChesupkoKapsanayan	Bridge	10,000,000	Kapyego
Kapkuna footbride	Bridge	5,000,000	Kapyego
Tangul bridge	Bridge	10,000,000	Kapyego
Tangul-Kamalogon-Wewo road	Security roads	22,734,000	Kapyego
Chebelot-Krono road	Culverts	336,000	Kapyego
Chepyomet centre-Chepyomet Ecd road	maintenance	787,500	Kapyego
Pirikut-Kalokina-Kipsitura road	maintenance	6,972,000	Kapyego
Kapkako-Kapiriron-Takarai-Emboebor	opening and mtce	3,918,000	Kapyego
Kapsitotwo-Jaskut road	opening	4,278,000	Kapyego
Kipsiting-Kapushen-Kapkok-Kamalokon road	Security road	20,886,000	Kapyego
Kacheyech-Booster-Cooler road	MTCE	3,654,000	Kapyego
Pirirkut-Kiplochoch road	Murram	3,486,000	Kapyego
Catholic-Kapkan-Pirirkut road	Opening	4,014,000	Kapyego
Dip Kabero-Koloiton road	opening	2,007,000	Kapyego
Kabero-Chesanai road	opening	4,014,000	Kapyego
Kabero-Sten road	opening	2,007,000	Kapyego
Kitandan foortbridge		5,000,000	Kapyego
Kapyego-Kamelei	Tarmac	450,000,000	Kapyego
Tangul-Kamologon road	Security road	22,182,000	Kapyego

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Emboebur-Kapiriron road	Murraming	10,122,000	Kapyego
Cheptobot-Kapchelaga-Koroino road	opening	4,974,000	Kapyego
MoibenJerusalem-Embomus	opening	4,278,000	Kapyego
Koroino-Jerusalem-Kaptala road	opening	4,014,000	Kapyego
Jerusalem-Momwo pri-Cheptobot road	opening	4,014,000	Kapyego
Moiben-Kapchesete-Sokoyo road	mtce	6,804,000	Kapyego
Kapchelaga-Jerusalem	Footbridge	5,000,000	Kapyego
Kapchelaga-Kaptala	Footbridge	5,000,000	Kapyego
Cheptobot-Embokaptiek	Footbridge	5,000,000	Kapyego
Tebe field-Chesipko-Kapchoge bridge	Murram	10,122,000	Kapyego
Kapsee-Chesubko-Kabori-Kabai road	opening	10,491,000	Kapyego
Kachelele-Kapyego road	Murraming & culverts	5,229,000	Kapyego
Kimowo-Kabarak road	mtce	3,486,000	Kapyego
Kapyego-Kachemur -jncroad	opening and mtce	4,014,000	Kapyego
Kapyego-Mashan road	opening	2,439,000	Kapyego
Kayopo-Chepyomet road	opening	4,014,000	Kapyego
Tebe pri road	mtce	1,743,000	Kapyego
Tebe-Kamusungon road	New road	3,978,000	Kapyego
Cheptirmet-Chepsuko road	opening	4,146,000	Kapyego
Chepyomet-Karapkamarel road	new	3,846,000	Kapyego
Tebe-Kaptobedendo	New road	5,694,000	Kapyego
Kapcheu-Embokima road	New road	3,846,000	Kapyego
Kimowo-Chesokir bridge	New	4,014,000	Kapyego
Kimnai-Segut-Joronok road		4,014,000	Kapyego
Kapchemurkeldet-Chemationy-Kaptobendo road	Murram	8,186,400	Kapyego
Sokoyo-Kaptobendo road	opening	4,710,000	Kapyego
Moyokwo road	opening	528,000	Kapyego
Nyingnying-Cholong-Sokoyo road	opening	3,846,000	Kapyego
Sinon road	Opening & murram	3,582,000	Kapyego
Kaplalang road	Opening & murraming	3,846,000	Kapyego
Sogoyo-Emboilat-Chemationy	opening	4,040,400	Kapyego

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
SaSoyt-Limwo-Segut road	Opening	4,014,000	Kapyego
Terebunet road	murraming	3,486,000	Kapyego
Kokwet- KK Road	Maintenance Survey	2,700,000	Kaptarakwa
Kibogy-Kipsinende	Footpath	3,000,000	Kaptarakwa
Kaptorok-Kamet-Cattle Dip-Penon	Maintenance, culverts	7,086,000	Kaptarakwa
Kipchakam-Kamoning	Maintenance, Culverts	4,386,000	Kaptarakwa
Karnet-Belgut-Kaptien	Maintenance and Box culverts	9,050,000	Kaptarakwa
Kamulwa-Kapsilentil Road	Opening and Maintenance	3,132,000	Kaptarakwa
Chemwabul-Kaplares-Changach Barak	Opening and Maintenance	5,010,000	Kaptarakwa
Kaptembwo	Maintenance	2,700,000	Kaptarakwa
Rokocho-Seger Road	Maintenance	2,868,000	Kaptarakwa
Chemwabul-SDA Road	Maintenance	2,700,000	Kaptarakwa
Kapkeee- Water supply Road	Maintenance	3,204,000	Kaptarakwa
Kapten-Kaplabul Road	Maintenance and Culvert	3,372,000	Soy North
Mokwo-Bararket-Kaptilol Road	Maintenance, Culverts and Footbridge	4,554,000	Kaptarakwa
Kapkenda-Chemarkach	Maintenance and Culverts	7,254,000	Kaptarakwa
Kirongo Road	Maintenance	1,350,000	Kaptarakwa
Kiptulos-Dispensary Road	Maintenance	1,518,000	Kaptarakwa
Mwarei Road	Maintenance	2,868,000	Kaptarakwa
Makie-Dip Road	Maintenance	2,868,000	Kaptarakwa
KapMachine	(2) Footbridge	10,000,000	Kaptarakwa
Kapkaras-Belwane-Kipkeny-Chepsamo Road	Maintenance/ Bridge	10,700,000	Kaptarakwa
Kasai Road	Maintenance	2,868,000	Kaptarakwa
Kipkaptum-Orabei	Maintenance	4,218,000	Kaptarakwa
KapMaiyo Road	Maintenance	4,050,000	Kaptarakwa
Cienal-Kapterer-Kapchebol Road	Maintenance	4,050,000	Kaptarakwa
Kapchengat Road	Bridge	5,000,000	Kaptarakwa
Kipkorony Road	Maintenance	2,700,000	Kaptarakwa
Chepsamo-Kapkitony road	survey	2,418,000	Kaptarakwa
Ngenya and Ainobemit	culverts	3,336,000	Kaptarakwa
Kaptash-Kapter	footbridge	5,000,000	Kaptarakwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chengat-Penon-Chirchir	opening and maintenance	2,868,000	Kaptarakwa
Kutwop moso-Sabor	Maintenance	2,250,000	Kaptarakwa
Charma-Toroplongon	Maintenance	1,350,000	Kaptarakwa
kimanoi-Salim	Maintenance	2,400,000	Kaptarakwa
Kapbore-Chepteran	Maintenance	1,350,000	Kaptarakwa
Kitany- Chepteran	Maintenance	1,875,000	Kaptarakwa
Kabalborokwo-Kitany	Maintenance	2,400,000	Kaptarakwa
Mutwo-Kapserton-terkecha-Orapno	design, opening and maintenance	2,700,000	Kaptarakwa
Toot-Lelin	Maintenance	1,686,000	Kaptarakwa
Kitany-Terkekcha road	Bridge and maintenance	2,211,000	Kaptarakwa
Orapno-Emis	design, opening and maintenance	2,250,000	Kaptarakwa
Kokwet-Chop centre	Maintenance	1,350,000	Kaptarakwa
Kaptagat-Kapsuter	Maintenance	1,350,000	Kaptarakwa
Kiptoromos-Kiptukot	survey and maintenance	1,875,000	Kaptarakwa
Chebaror- Twiga	survey and maintenance	1,500,000	Kaptarakwa
Chebior-Torok-Sertet-Kapkoi	Maintenance	2,250,000	Kaptarakwa
Chebior-Kapkomol	Maintenance	1,350,000	Kaptarakwa
Chebior-Teazone road	Maintenance	1,143,000	Kaptarakwa
Toot-Matungen-Kokoo	Maintenance	2,700,000	Kaptarakwa
Kamoi-Toror	survey and maintenance	900,000	Kaptarakwa
Kipkalwa-Toror-Kolol	survey and maintenance	1,875,000	Kaptarakwa
kipkalwa-Torok	survey and maintenance	2,250,000	Kaptarakwa
Chebior pry-Tea zone-Kapkabarak	survey and maintenance	1,350,000	Kaptarakwa
Chebior centre-Kap Haron	Maintenance	900,000	Kaptarakwa
Mutwo-Sabor	Maintenance	1,350,000	Kaptarakwa
Cheserek-Kiebor	Maintenance	1,875,000	Kaptarakwa
Torop-Emis	Maintenance	2,250,000	Kaptarakwa
mare road	Survey, opening and culverts	900,000	Kaptarakwa
Metibelio-Tiripondany	Maintenance	1,800,000	Kaptarakwa
Kaptilol-Chepkaka	Maintenance	1,350,000	Kaptarakwa
Kulwane-Seven Up	Box Culvert Construction	4,000,000	Kaptarakwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chirchir-Chebulbai Primary	Grading & Gravelling, culvert	2,499,000	Kaptarakwa
Kaplogoi-Kiptenden	Grading & Gravelling, culvert	2,499,000	Kaptarakwa
Koshin-Bwana Leng	Grading & Gravelling, culvert	2,499,000	Kaptarakwa
Kaptagat Hotel-Mary Immaculate	Grading & Gravelling, culvert	1,666,000	Kaptarakwa
Kaptalamwa-Kerer-Kapsangar road	Grading, Murraming & Culverts	16,926,000	Lelan
Chasgot-Tenderwa road	opening Grading, Murraming & Culverts	8,124,000	Lelan
Chemosong-Kamotit road	Opening, Murraming & Culverts	4,542,000	Lelan
Kamokorio-Kabelewo-Kapsait road	Expansion & murraming	8,820,000	Lelan
Kerer Jnc-Murung bridge road	Expansion, murram & culverts	4,014,000	Lelan
Kapngerep road	Expansion & murraming	2,439,000	Lelan
Kerer-Cheboruit-Kotirei bridge	Expansion, murram & culverts	4,278,000	Lelan
Kotirei bridge-Murung Bridge	Expansion	4,446,000	Lelan
Kapsait-Ngaria road	Expansion,grading, murruming & culverts	2,439,000	Lelan
Kapsait-Laini moja-Chemulany	Expansion, murram & culverts	4,710,000	Lelan
Kapchepsar dip-Tuyobei road	Expansion, murram & culverts	4,278,000	Lelan
Nilimani-Kewanin road	Expansion, murram & culverts	2,703,000	Lelan
Kapchepsar-Saramek-Kapkarengoi road	Expansion, grading & culverts	2,703,000	Lelan
Kapchepsar centre-Ngwan koris road	Expansion, grading & culverts	4,446,000	Lelan
Kabore-Merihill Academy road	Expansion, grading& culverts	4,542,000	Lelan
Kipkundul-Tembu road	Maintenance	16,926,000	Lelan
Kaplain-Kokwongoi road	Expansion, grading, murraming, culverts & bridge	4,278,000	Lelan
Chelekwa-Renge road	Expansion, Grading, murraming & culverts	5,550,000	Lelan
Kaptala-Renge	Expansion, murraming & culverts	2,439,000	Lelan
Rorok-Bondeni-Chorwa road	Expansion, murraming & culverts	2,703,000	Lelan
Kapcheptendur-Mastangat road	Expansion, murraming & culverts	4,710,000	Lelan
Kapsait-Kapchepsar jnt road	Expansion, murraming & culverts	4,446,000	Lelan
Makutano Bridge-Chemulany-Kakoin road	Expansion, murraming & culverts	4,710,000	Lelan
Kaptericho-Kotirei bridge	murraming & culverts	3,654,000	Lelan
Kaptalamwa-Kabai-Sokoyo road	murraming & culverts	6,972,000	Lelan
Sokoyo-Kamunerya road	murraming & culverts	6,804,000	Lelan
Kabai Lowr-Chorwa road	Expansion, murraming & culverts	4,014,000	Lelan

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Koisungur-Kapchumari-Koibatis road	Expansion, murraming & culverts	4,974,000	Lelan
Labot-Sokoyo-Amani pri road	Expansion, murraming, bridge & culverts	4,974,000	Lelan
Kapgabriel-Kap Do road	Expansion, murraming & culverts	2,439,000	Lelan
Chamgaa-Tirya road	Expansion, murraming & culverts	2,007,000	Lelan
Kolelach-Berekeywo-Kaplelege-Kamworto-Kibirech road	Expansion, murraming, bridge & culverts	7,956,000	Lelan
Kibirech-Kipchilma-Labot road	Murram & culverts	3,486,000	Lelan
Mosongo-Kipkundul-Kibirech corner road	Expansion, murraming & culverts	4,542,000	Lelan
Korobei-Mosongo-Berekeywo-Labot road	Expansion, murraming & culverts	8,916,000	Lelan
Kokwongoi-Kamaketoi-Kapsaina road	Expansion, murraming & culverts	5,322,000	Lelan
Kokwongoi-Juswemoi-Ndangasir corner road	Expansion, murraming & culverts	8,928,000	Lelan
Telketet-Kamuneria-Chorwa-Mugula-Kotirei bridge road	Expansion, murraming & culverts	10,116,000	Lelan
Parish-Kamuerya road	Expansion,murraming & culverts	4,446,000	Lelan
Sokoyo-Kamunerya	Murraming	3,486,000	Lelan
Kopche-Kibirech	Murraming & culverts	2,079,000	Lelan
Torokwo-Kipchilma-Labot road	Expansion	2,571,000	Lelan
Kibirech-Labot	Expansion	4,446,000	Lelan
Kapsaina-Chemwania-Cooler-Koropkitony-Kapkotos-Berekeywo road	Expansion, murraming, grading & culverts	4,542,000	Lelan
Mosomborik-Koropkwen-Kolelach-Kapkelenytich road	Expansion, murraming, grading & culverts	7,956,000	Lelan
Boron dip-Chepyos-Kapsich road	Expansion, murraming, grading & culverts	4,446,000	Lelan
Kabema-Chebyos road	Expansion, murraming, grading & culverts	4,014,000	Lelan
Cooler-Makoi road	Expansion	8,556,000	Lelan
Kibigos-Koile-Kamurto road	Murraming & grading	6,804,000	Lelan
Kapsaina-Kibigos road	Gravelling, grading, murraming & culverts	7,140,000	Lelan
Kotirei brige-Mugula-Chorwa-Kabai-Sokoyo road	Expansion, murraming & culverts	10,116,000	Lelan
Kapchorwa Center- St.Thomas Jnctn –Polytechnics – Kamwosor	Grading & Gravelling	2,362,500	Metkei
Cheriga Roads Dam	Opening Murram	5,269,500	Metkei
Kipsiongi – Dip –Dot-Com	Opening Murram	3,678,000	Metkei
Kaptilit Road	Grading & Gravelling	2,530,500	Metkei
Kiboinet Dip Road	Grading & Gravelling	787,500	Metkei
Transformer –Lazaro Road	Grading & Gravelling	1,102,500	Metkei
Bobeche – Kiploklok	Grading & Gravelling	1,743,000	Metkei

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chebusie –Boundary (Arap Tom)- Karona	Grading & Gravelling	1,890,000	Metkei
Karona- Kurere Road	Opening Murram Culvert	5,101,500	Metkei
Chebusie – Tugumoi Road (Oinobyat)	Opening Murram Culvert	3,094,500	Metkei
Chepchongei –Silanga Road	Opening Murram Culvert	2,726,700	Metkei
Kaptugenin – Cheplelaibei-Kapsaina	Grading & Gravelling, culvert	2,530,500	Metkei
Tumchoi – Chebewor	Grading & Gravelling, culvert	3,643,500	Metkei
Tulwet - Cheboge – kapsowa	Grading & Gravelling, culvert	5,218,500	Metkei
Tabare – Arasiet – Chemaech	Grading & Gravelling, culvert	6,804,000	Metkei
Tabare – Kapmarachi Boundary	Grading & Gravelling, culvert	5,061,000	Metkei
Tabare – Orapko	Grading & Gravelling, culvert	2,373,000	Metkei
Kiptigei – Cherotgei	Grading & Gravelling, culvert	1,743,000	Metkei
Tumoo – Kaptumek	Grading & Gravelling, culvert	1,438,500	Metkei
Taiya - Kiptengwer	Grading & Gravelling, culvert	9,786,000	Metkei
Kiptengwer – Menjeiwa	Grading & Gravelling, culvert	3,654,000	Metkei
Senet – Kaptum	Grading & Gravelling, culvert	5,829,000	Metkei
Koptibiliwo – Kapchorwa –Bebmoek – Chebonge	Grading & Gravelling, culvert	4,441,500	Metkei
Kapkulusu Road	Grading & Gravelling, culvert	4,441,500	Metkei
Kaptugenin-Cheplelaitich-Kapsaina	grading ,gravelling and culvert	5,061,000	Metkei
Kapchorua Centre-St. Thomas Junction-Kapochorwa VTC-Kaplolo	Grading, gravelling and culvert	4,165,000	Metkei
Tugumoi Dispensary-Tachasis-Kapareb	Maintenance	5,831,000	Metkei
Ngorombi-Tugumoi Catholic-Tachasis	Grading, gravelling and culvert	2,499,000	Metkei
Tuloi-Kenewa	Maintenance	6,664,000	Metkei
Kiboinet-Cheboge-Kipsaos	Maintenance	8,330,000	Metkei
Chemaech-Katuiyo	Grading, gravelling and culvert	4,998,000	Metkei
Chebusie lower road	Grading, gravelling and culvert	2,499,000	Metkei
Chebalat-Ndangasir-Kimungu	Construction of bridge	5,000,000	Moiben
Embo Kaborgea(Water supply)-Kaplenge	Construction of bridge	5,000,000	Moiben
Koitui bridge	Construction of bridge	5,000,000	Moiben
Sumbuywet catholic church-Embomakira road	Maintenance	2,136,000	Moiben
Belgut kiosk-Brim Kapsumai road	Opening & Maintenance	1,764,000	Moiben
Renge-Kapyebit road	Opening & Maintenance	1,764,000	Moiben

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Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kibunga-Kapkitany road	Maintenance	1,668,000	Moiben
Kapsigoria-Kaplosgat road	Maintenance	1,668,000	Moiben
Kapkitany-Kamotony road	Maintenance	1,668,000	Moiben
AIC Chesingei-Murandan road	Maintenance	1,968,000	Moiben
Cheptulon pri-Tulol road	Maintenance	1,968,000	Moiben
Santa maria-Emteren road	Maintenance	1,968,000	Moiben
Birir walk road	Maintenance	1,968,000	Moiben
AIC Kiptaitai road	Maintenance	1,968,000	Moiben
Kimareu-Chesingei-Renge road	Maintenance	1,968,000	Moiben
Simotwo two road	Maintenance	1,968,000	Moiben
Kapkitany road	Maintenance	1,968,000	Moiben
Sikowo-Cheptulon pri road	Maintenance	1,968,000	Moiben
Kiplobotwo-Santa maria gate two road	Maintenance	1,968,000	Moiben
Emkeu-Silanga-Mwala-Kaberur road	Opening & Maintenance	3,396,000	Moiben
Emkeu-Kiptoror-Silanga road	Maintenance	1,800,000	Moiben
Lalak-Metibelio-Kitonget road	Opening & Maintenance	6,972,000	Moiben
Chebulbai-Metibelio-Kapkobol road	Maintenance	4,254,000	Moiben
Emkeu-Yemit road	Maintenance	18,504,000	Moiben
Metibelio-Kokwongoi road	Maintenance	6,800,000	Moiben
Kapsepa-Ndangasir road	Maintenance	1,500,000	Moiben
Mukurkurai-Seret road	Opening & Maintenance	1,764,000	Moiben
Kapsarbat-Mukurkurai-Kapkobo road	Tarmacking	450,000,000	Moiben
Metibelio west-Kokwongoi road	Opening & Maintenance	1,764,000	Moiben
Yemit-Kiptoror-Silanga road	Maintenance	2,304,000	Moiben
Metibelio-Lagam-Kapkobol road	Maintenance	2,304,000	Moiben
Chogoo dip-Koitui road	Opening, Maintenance & bridge	7,304,000	Moiben
Katee dip road	Maintenance	2,304,000	Moiben
Kaptemut-plaza chogoo road	Maintenance	2,640,000	Moiben
Grini-Katee plaza road	Maintenance	1,800,000	Moiben
Chebara-Kapcheptentar-Kapsai-Embokiplege road	Maintenance	1,800,000	Moiben
Kabain-Kapsachum-Kapchesom road	Maintenance	2,304,000	Moiben

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Marakwet junction	Maintenance	1,800,000	Moiben
Kapsamuel-Sumbeiywo road	Surveying, grading & murraming	2,064,000	Moiben
Home Boys-Kabargea-Kaplenge road	Opening, grading,murraming & bridge	1,800,000	Moiben
Hassan-Kabartai road	Maintenance	1,800,000	Moiben
Lowerfield-Cheringisie road	Maintenance	1,800,000	Moiben
Cheringisye-10%	Maintenance	1,800,000	Moiben
Water supply-10%-Kaplenge road	Maintenance	1,800,000	Moiben
Kawarigo-Kapjohn road	Maintenance	1,800,000	Moiben
Chebara boys gate-Shauri moyo-Kaplenge road	Maintenance	1,800,000	Moiben
Moiben-Salaba-Kingin-Simotwo road	Opening & Maintenance	1,800,000	Moiben
Kilima catholic-West corner road	Opening & Maintenance	1,800,000	Moiben
Kapchoki-Chelombei-West corner road	Opening & Maintenance	2,304,000	Moiben
Kaplenge catholic-10% road	Opening & Maintenance	2,304,000	Moiben
Kapchebara-Kimungu road	Opening & Maintenance	2,304,000	Moiben
West corner[Lower road]-Soyyo road	Opening & Maintenance	2,304,000	Moiben
Chepsirken-Seret-Nukio road	Maintenance	9,051,000	Moiben
Kaplenge-Kimungu	Tarmacking	120,000,000	Moiben
Kimungu-Cheptingei-Seret road	Opening & Maintenance	6,189,000	Moiben
Cheptingei-Sakala road	Opening & Maintenance	1,764,000	Moiben
Torokwo-Kapkaino-Kimarich-Munada-Ripotio road	Opening & Maintenance	1,764,000	Moiben
Yatoi-Kapkobol road	Opening & Maintenance	1,764,000	Moiben
Kapchepkoisir-Cheptingei road	Opening & Maintenance	1,896,000	Moiben
Stoton junction-Kapjulius road	Opening & Maintenance	1,764,000	Moiben
Lagam-Soweto road	Opening & Maintenance	1,896,000	Moiben
Kiptis-Cheboi road	Opening & Maintenance	1,896,000	Moiben
Kipyatia-Belgut-Kimungu cattle dip road	Opening & Maintenance	2,028,000	Moiben
Julius roundabout-Mindililwo-Chepsirken road	Opening & Maintenance	1,764,000	Moiben
Kapchemul-Konsoen-Jemunada	Opening & Maintenance	1,764,000	Moiben
Jemunada-Tendwo-Yatoi road	Opening & Maintenance	2,028,000	Moiben
Kapsepan-Kapthomas-Dip road	Opening & Maintenance	2,028,000	Moiben
Njalisa-Cherukel-Embokibos road	Opening & Maintenance	2,028,000	Moiben

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Taltal-Kansoen-Seret road	Opening & Maintenance	2,028,000	Moiben
Seret-Ndangasir-Kapkobol road	Opening & Maintenance	2,028,000	Moiben
Kaptoros-Kapngarabus-Sakala road	Opening & Maintenance	2,028,000	Moiben
Arapketer-TangasirChepkiza road	Opening & Maintenance	2,028,000	Moiben
Kapchepkoisir-Mindiliwo road	Maintenance	1,764,000	Moiben
Sumbeywet catholic church-Embokira road	Maintenance	1,500,000	Moiben
chemunada-Sumbeywet-Kapchepkoisir-Mindililwo road	Maintenance	7,500,000	Moiben
Rorok-Kokwo-Mindililwo road	Opening & Maintenance	528,000	Moiben
Kapchepkoisir-Kimungu road	Maintenance	1,800,000	Moiben
Chebunet-Chebiemit road	Opening & Maintenance	528,000	Moiben
Chebiemit centre-Forest[msafiri] road	Maintenance	1,800,000	Moiben
Chebiemit centre- catholic church road	Maintenance	1,800,000	Moiben
Chebiemit boys-Chepkongony road	Maintenance	1,800,000	Moiben
Kaptinkwal-Chepkoisir road	Opening & Maintenance	2,064,000	Moiben
Kipyuso cattle dip-Ngebaseroy road	Maintenance	1,500,000	Moiben
Kipyuso cattle dip-damsite road	Opening & Maintenance	1,764,000	Moiben
Kolwo-Treatment road	Opening & Maintenance	1,764,000	Moiben
YD petrol station-Cheborowo road	Opening & Maintenance	1,764,000	Moiben
Chepkoisir-Chebunet road	Opening & Maintenance	1,764,000	Moiben
Chebara centre-Sisiywo road	Maintenance	2,100,000	Moiben
Birirwok-Kaponesmus road	Maintenance	2,100,000	Moiben
Kapcherambach- Damsite road	Maintenance	2,100,000	Moiben
Treatment-Ainab Irong bridge road	Maintenance	2,604,000	Moiben
Kapkoros-Kapkobol road	Maintenance	2,604,000	Moiben
Chips point-Kapkuto road	Maintenance	2,604,000	Moiben
Kapsabaa-Tuiyobei road	Maintenance	2,604,000	Moiben
YD-Cheborus road	Maintenance	2,604,000	Moiben
Enobsiria-Kipkutee road	Opening & Maintenance	2,868,000	Moiben
Kaptabangon-Booster bridge road	Maintenance	2,604,000	Moiben
Barmasai-Ainabyemit-Kipkutee road	Opening & Maintenance	3,132,000	Moiben
Belgut-Kiosk-Brim-Kapsumai road	Opening & Maintenance	3,132,000	Moiben

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chebirir-Cheringisiet road	Maintenance	3,132,000	Moiben
Tolil road	Bridge	7,604,000	Moiben
Chepsirgen-Seret Nukyo	Bridge at Tangesa River	7,604,000	Moiben
Krol -Lumugen road	Opening & Maintenance	8,160,000	Sambirir
Sokomio nyenyilelcatholic church	Opening & Maintenance	9,867,000	Sambirir
Hosein –Maina Koisabul	Opening & Maintenance	8,820,000	Sambirir
Corner kae-kapedwin mbokurian –ismail	Opening & Maintenance	6,285,000	Sambirir
Maina- Chemworor	Maintenance	13,251,000	Sambirir
Kimitel –Kapkinyas-kokwongor	Maintenance	5,061,000	Sambirir
Hossen- Maina- Koisabul	Maintenance	9,786,000	Sambirir
Chebokei- Kewabelio	Maintenance	6,804,000	Sambirir
Nyirar dip-Tabangon- Iboi	Maintenance	6,972,000	Sambirir
Chelimwo-Kipsikwa	Maintenance	6,300,000	Sambirir
Kipsikwa-chorwa	Maintenance	7,875,000	Sambirir
Chemworor-Kapsicha- Beshot	Maintenance	4,725,000	Sambirir
Chorwa-Muswon	Maintenance	3,150,000	Sambirir
Centre 2-Muswon primary	Maintenance	4,725,000	Sambirir
Chepkok-Centre2	Maintenance	3,486,000	Sambirir
Chesewew-Kapsot	Maintenance	5,229,000	Sambirir
Chesewew-Chelimwo	Maintenance	3,486,000	Sambirir
Muswon-Birim- Kokokor	Maintenance	3,150,000	Sambirir
Kokwokor-Kokwomasowo	Maintenance	3,150,000	Sambirir
Birim-Tuturung	Maintenance	3,150,000	Sambirir
Kilangata-Segon	Maintenance	6,804,000	Sambirir
Mogil-Chugor	Maintenance	8,547,000	Sambirir
Mogil-Chesewew	Maintenance	10,626,000	Sambirir
Kumbulul-Kandoror	Maintenance	6,972,000	Sambirir
Kochitot-Turkut	Maintenance	5,229,000	Sambirir
Embokasan-Mokwony	Maintenance	3,486,000	Sambirir
Kaboron-Ngachar	Maintenance	5,229,000	Sambirir
Kirol-Tirber	Maintenance	6,972,000	Sambirir

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Mogil drift	construction	600,000	Sambirir
Timcher-Muswon Road	opening and maintenance	2,666,000	Sambirir
Kerbut-Kaituren road	opening and maintenance	6,665,000	Sambirir
Tepengwon-Kiptuen-Museum Road	opening and maintenance	5,332,000	Sambirir
Kapset-Kaploman-Liteiywo road	opening and maintenance	3,332,500	Sambirir
Kiborun-Chesoi Field	opening and maintenance	2,666,000	Sambirir
Chugor-Tebkei Road	opening and maintenance	6,665,000	Sambirir
Kipkong flyover	Construction	5,000,000	Sambirir
Chelach-Chepnes-Bonde	Maintenance	9,900,000	Sengwer
Lelachbei A-Lelachbei B-Kamoi	Maintenance	3,036,000	Sengwer
Kibuga-Lelachbei	Maintenance	2,136,000	Sengwer
Kekecho-cheplopchot-Kamoi primary	Maintenance	3,750,000	Sengwer
Cheplopchot-kipsoiyo ECD	Maintenance	5,004,000	Sengwer
Kibuga-kipsoiyo Junction	Maintenance	3,036,000	Sengwer
Rogor-Bonde	Maintenance	3,204,000	Sengwer
Kasaon primary-Togom	Maintenance	3,036,000	Sengwer
Kasaon ECD-Kapterit primary	Maintenance	3,204,000	Sengwer
kipsambach primary-kasaon-kapterit centre	Maintenance	3,204,000	Sengwer
Rogor-kapterit centre Bonde Junction	Maintenance	2,700,000	Sengwer
Kapterit-Tull-Kasaon Bridge	Maintenance	2,286,000	Sengwer
Uswo-Bonde Junction	Maintenance	4,250,000	Sengwer
kipsambach-kapkanyar	Maintenance	9,000,000	Sengwer
Kalbul-Kaptarakwa	Maintenance	3,486,000	Sengwer
Kaborowa- Kamorongit	Maintenance	4,479,000	Sengwer
Chesubet pry-Kalbul-Kapkanyar jnc	Maintenance	7,308,000	Sengwer
Chesubet pry-Mokoyo-Kipsero	Maintenance	11,180,000	Sengwer
Chesubet pry-Koibarak	Maintenance	3,486,000	Sengwer
Chebel-Chesubet pry-Mtoni Pesa	Maintenance	6,804,000	Sengwer
Chepkerengoi-Kaptapkiting	Maintenance	7,022,000	Sengwer
Sach 4 -Kipsero-Kapkanyar jnc	Maintenance	15,015,000	Sengwer
Simotwo-Kapcheplim-Seum	Maintenance	6,184,500	Sengwer

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapcherop boys-Korongoi	Maintenance	16,758,000	Sengwer
Kamakitwa jnc-Kipsero top	Maintenance	5,733,000	Sengwer
Kiplegtet-Kabaranget-Kapkanyar-Chemare	Maintenance	7,591,500	Sengwer
Cooler Zone-Diaspora-Kapchemuso	Maintenance	4,767,000	Sengwer
Kipteber hospital road	Maintenance	1,743,000	Sengwer
kwa Zachariah- Kipteber jnc road	Maintenance	3,486,000	Sengwer
Kabechor-Kabaranget	Maintenance	4,479,000	Sengwer
Kipriria-Umma Road	Opening & Maintenance	4,992,000	Sengwer
kaplome-siywa-kipsambach	Opening & Maintenance	7,992,000	Sengwer
kipsambach-Tull-Uswo	Opening & Maintenance	14,640,000	Sengwer
Tull-kapkatan	Opening & Maintenance	5,556,000	Sengwer
Kamaram-Kaptingei -Kaborowa	Opening & Maintenance	11,970,000	Sengwer
Kapkeleny-Kipchebit	Opening & Maintenance	2,374,800	Sengwer
Kaborowa- Kimarich	Opening & Maintenance	8,160,000	Sengwer
Kaptapkiting-Kapkutung-Kapcherop boys	Opening & Maintenance	8,292,000	Sengwer
Silibwet-Diaspora-Kipteber cattle dip	Opening & Maintenance	5,139,000	Sengwer
Kiplegetet-Kipteber-Bondeni	Opening & Maintenance	7,692,000	Sengwer
Marrindapelek bridge	Construction	5,000,000	Soy North
Toror footbridge	Construction	5,000,000	Soy North
Emkar footbridge	Construction	5,000,000	Soy North
Route 11	Maintenance	6,504,000	Soy North
Kipcheptem – Endoo	Maintenance	91,680,000	Soy North
Chebinyiny - Endoo	Opening & Maintenance	11,340,000	Soy North
Tabarba Lebole – Kapsanaikin road	Maintenance	7,590,000	Soy North
Tirok Endoo	Opening & Maintenance	5,028,000	Soy North
Kabel – Chebonit	Opening & Maintenance	5,028,000	Soy North
Cheptoroi - Kabartunin	Opening & Maintenance	5,028,000	Soy North
Kipcheptem – Cheptoroi	Maintenance	7,650,000	Soy North
Kapchemusar – Cheptoroi	Maintenance	3,840,000	Soy North
Machine – Chebot	Opening & Maintenance	5,028,000	Soy North
Kamumbas – Kebulwet	Opening & Maintenance	7,422,000	Soy North

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Catholic – Sacha	Opening & Maintenance	5,172,000	Soy North
Rokocho – Kaptere	Opening & Maintenance	24,180,000	Soy North
Kimolwa – kapmutager – kapambei – logoiwab labul	Opening & Maintenance	5,292,000	Soy North
Rokocho centre – kapkoroti	Opening & Maintenance	6,168,000	Soy North
Kapsang – ainaptich – kapkoroti – ESWA- kuberen-ASS-cheptobot	Opening & Maintenance	7,428,000	Soy North
Oraptoo-kishekwes-cheptaiya-kibargoi pry-cheptintiny	Opening & Maintenance	5,484,000	Soy North
Rokocho – endoo	Opening & Maintenance	8,502,000	Soy North
Rokocho school- endoo road	Opening & Maintenance	8,838,000	Soy North
Kibargoi pry-GK prison road	Opening & Maintenance	4,668,000	Soy North
Kibatin – kapsabuon-kapmeketoi-morori-daniel	Opening & Maintenance	5,028,000	Soy North
KVDA – endoo	Maintenance	7,710,000	Soy North
Kapkoron-oinobtich-kelio road	Opening & Maintenance	5,028,000	Soy North
Muskut – kipyemit	Opening & Maintenance	5,028,000	Soy North
Chepkoro – kipyemit	Opening & Maintenance	5,028,000	Soy North
Kapkoi – kapnyigini chepsego	Opening & Maintenance	5,028,000	Soy North
Chepseget – kouSoy etyo bridge - kapnyigini	Opening & Maintenance	5,028,000	Soy North
Oraptoo-kishekwes-kipkigwo – ngetwa chekiboi	Opening & Maintenance	5,028,000	Soy North
Cheptiyoi - ngor	Opening & Maintenance	5,028,000	Soy North
Simit - cheka	Maintenance	8,208,000	Soy North
Emsea-kibargoi-kapterech chemwabul road	Opening & Maintenance	8,982,000	Soy North
Emsea AIC church – kapser-kipserno-koibo chemoiywa	Opening & Maintenance	7,320,000	Soy North
Kaptum - chongo	Opening & Maintenance	1,764,000	Soy North
Mosonti - kimargat	Opening & Maintenance	1,764,000	Soy North
Kapkumia - endoo	Opening & Maintenance	7,872,000	Soy North
Corner -kabob	Opening & Maintenance	5,028,000	Soy North
Kipsakya -endoo	Opening & Maintenance	6,468,000	Soy North
Kapkumnya – st. Augustine	Opening & Maintenance	5,028,000	Soy North
Cattle dip - endoo	Opening & Maintenance	6,654,000	Soy North
Kabob - mbarapkans	Opening & Maintenance	5,028,000	Soy North
Lam – Kapkiringi	Opening & Maintenance	5,028,000	Soy North
Muskut – simit	Maintenance	13,440,000	Soy North

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Simit – taimei – siekwo – sego	Maintenance	16,536,000	Soy North
Chepsego – kibekwa	Opening & Maintenance	5,028,000	Soy North
Togome - orabei	Opening & Maintenance	5,028,000	Soy North
Kotut – kowoi - araryet	Opening & Maintenance	5,028,000	Soy North
Kapchemwor – kuber	Opening & Maintenance	5,028,000	Soy North
Soyyo – marinye	Opening & Maintenance	5,028,000	Soy North
Simit – kapkaranga – kabala	Opening & Maintenance	5,028,000	Soy North
Kotut – kurewo – kimaring – kapkosile	Opening & Maintenance	5,028,000	Soy North
Kokwole-kapkiyai-kobre riwo	Opening & Maintenance	5,028,000	Soy North
Kamain-chesumoy EMTE	Opening & Maintenance	5,028,000	Soy North
Kapkunaiya-togome KEBENOPMIGAT	Opening & Maintenance	5,028,000	Soy North
Simit REEA-kipkinwo	Opening & Maintenance	5,028,000	Soy North
Chepyobei-kaplam obong	Opening & Maintenance	5,028,000	Soy North
Let-sabamap chesundo ahoio	Opening & Maintenance	5,028,000	Soy North
Sego Soyywo centre kiptham	Opening & Maintenance	5,028,000	Soy North
Kapkoroti – matimo-turkumen	Opening & Maintenance	5,028,000	Soy North
Kaitoi - kewalel	Opening & Maintenance	5,028,000	Soy North
Kapkoroti - kotito	Maintenance	4,500,000	Soy North
Tirngongwo – kewalel - kaprorok	Opening & Maintenance	5,028,000	Soy North
Centre kwanza – kewane pry.	Opening & Maintenance	5,028,000	Soy North
Tutuwoi – arwo - sego	Opening & Maintenance	5,028,000	Soy North
Moingon – arwo – yaat	Opening & Maintenance	5,028,000	Soy North
Chemalan – cheptolel – kiplel – kakimoi	Opening & Maintenance	1,764,000	Soy North
Kipkalwa-epke-emis-toroplongon	Opening & Maintenance	21,972,000	Soy North
Muskut-simit-chororget	Maintenance	27,000,000	Soy North
Simit – kapshekwa – koisoen	Maintenance	8,268,000	Soy North
Muskut – melwo	Opening & Maintenance	6,528,000	Soy North
Muskut dam	Opening & Maintenance	6,528,000	Soy North
Kapsoo – sumbeiywo – chang'ach	Maintenance & installation of structures	15,180,000	Soy North
Kapsoo sumbeiywo	Opening & Maintenance	7,440,000	Soy North
Emchamus kaptarkok	Maintenance	2,250,000	Soy North

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kipcham endoo	Maintenance	2,250,000	Soy North
Chang'ach centre – kameri	Opening & Maintenance	3,264,000	Soy North
Kapnyongi – samich	Opening & Maintenance	3,264,000	Soy North
Kapnyongi – emtinget	Opening & Maintenance	3,264,000	Soy North
Korober – toror - kipkalwa	Opening & Maintenance	15,486,000	Soy North
Kapchelimo – kapchmusar	Maintenance	4,470,000	Soy North
Chepsigot – kabugat - kapshokwei	Opening & Maintenance	16,772,000	Soy North
Tilatil – cheborgo	Opening & Maintenance	1,764,000	Soy North
Tergeng – kurio	Opening & Maintenance	1,764,000	Soy North
Kipsumbeiywo - kapshokwei	Opening & Maintenance	1,764,000	Soy North
Kabugat - kipchutem	Opening & Maintenance	4,968,000	Soy North
Beliot – chongil	Opening & Maintenance	3,264,000	Soy North
Kamungei – cheborgo	Opening & Maintenance	3,264,000	Soy North
Mendelelo – kokwao	Opening & Maintenance	3,264,000	Soy North
Emkar – kokwababonwo	Opening & Maintenance	3,264,000	Soy North
Viewpoint – kabugat	Opening & Maintenance	3,264,000	Soy North
Walbei – endoo	Opening & Maintenance	11,136,000	Soy North
Walbei – chepsongoi	Opening & Maintenance	5,028,000	Soy North
Chemurgui - chalil	Opening & Maintenance	5,028,000	Soy North
Chepsongoi – kipkures	Opening & Maintenance	5,028,000	Soy North
Chemurgui mutwo	Opening & Maintenance	5,028,000	Soy North
Kamumbas – chemao	Opening & Maintenance	5,028,000	Soy North
Kibegaa – taachasis	Opening & Maintenance	5,028,000	Soy North
Kibegaa – endoo	Opening & Maintenance	9,972,000	Soy North
Chemurgui endoo	Opening & Maintenance	10,656,000	Soy North
Chepsongoi – surmoo	Maintenance	1,500,000	Soy North
Kapkuber polytechnic kapsia	Opening & Maintenance	3,264,000	Soy North
Kamoi – chepyam	Opening & Maintenance	7,968,000	Soy North
Kamoi – kapterit - koitui	Opening & Maintenance	3,264,000	Soy North
Kamoi – kapkuber	Opening & Maintenance	8,262,000	Soy North
Kamumbas – endoo	Opening & Maintenance	10,272,000	Soy North

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chepsongoi – endoo	Opening & Maintenance	9,972,000	Soy North
Biretwo – koisabul – kipkulkul – koitui	Opening & Maintenance	5,028,000	Soy North
Stabex - kapsitet	Opening & Maintenance	5,028,000	Soy North
Kuber – emis	Opening & Maintenance	5,028,000	Soy North
Chekobei – rurwaka - chepkoibon	Opening & Maintenance	5,028,000	Soy North
Emis – litei – kabunguru	Opening & Maintenance	5,028,000	Soy North
Kabor – kibangara – tongi	Opening & Maintenance	5,028,000	Soy North
Adler – water tank – intake	Opening & Maintenance	5,028,000	Soy North
Biwott gate – tank	Opening & Maintenance	5,028,000	Soy North
Mti moja – titoi – kabirsang	Opening & Maintenance	5,028,000	Soy North
Kapkerengesin - oinobtich	Opening & Maintenance	5,028,000	Soy North
Oinobsetan - endoo	Opening & Maintenance	5,028,000	Soy North
Kochi – kebecheng – kakibii cherebes – tukumoi	Opening & Maintenance	5,028,000	Soy North
Kabor – kakibii - endoo	Opening & Maintenance	5,028,000	Soy North
Ufanisi – cherebes – endoo	Opening & Maintenance	9,342,000	Soy North
Ufanisi – chepkotot – murguwone - endoo	Opening & Maintenance	8,736,000	Soy North
Holy redeemer – aronache – endoo	Opening & Maintenance	9,636,000	Soy North
Ufanisi – chepkotot – murguwone	Opening & Maintenance	5,028,000	Soy North
Chekobe – boi – kabirsang	Opening & Maintenance	5,028,000	Soy North
Tulwop botet – chenwet – sirika – rokocho	Opening & Maintenance	5,028,000	Soy North
Kebecheng – kelelwa endoo	Opening & Maintenance	9,546,000	Soy North
Ufanisi – koyoo – kuber	Opening & Maintenance	6,264,000	Soy North
Ngoswobel - endoo	Maintenance	8,808,000	Soy North
Ufanisi - endoo	Maintenance	9,342,000	Soy North
Kabor – endoo	Maintenance	9,786,000	Soy North
Chekobei – kuber	Maintenance	4,668,000	Soy North
Toroplongony – emis	Maintenance	6,732,000	Soy North
Kiptumbes footbridge	Construction	3,846,000	Soy South
Chebasenon footbridge	Construction	5,000,000	Soy South
Kimoloi Footbridge	Construction	5,000,000	Soy South
Owak footbridge	Construction	5,000,000	Soy South

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Ikocho Bridge	Construction	5,000,000	Soy South
Kapkomolwo footbridge	Construction	5,000,000	Soy South
Magnet footbridge	Construction	5,000,000	Soy South
Kaptoroi	Construction	5,000,000	Soy South
Embei-Toimo-Chepongoi	Construction	5,000,000	Soy South
Kaboro footbridge	Construction	5,000,000	Soy South
Kipkum –Kipcheba	Construction	5,000,000	Soy South
Kapsosio foot bridge	Construction	5,000,000	Soy South
Kituigoi foot bridge	Construction	5,000,000	Soy South
Chemorok footbridge	Construction	5,000,000	Soy South
Kimwarer bridge	Construction	5,000,000	Soy South
Komochir -Kapsirkit	Maintenance	3,486,000	Soy South
Kewamwen-Centre to school	Maintenance	3,486,000	Soy South
Chepsirei –kewapkwony -katunoi	Maintenance	18,165,000	Soy South
Chepsirei –Cheptiyot –Kebes	Maintenance	6,636,000	Soy South
Chepsirei –Kipkechir –Saiwitich –Luguitany	Maintenance	8,547,000	Soy South
Kimwarer centre	Maintenance	3,486,000	Soy South
Kimwarer primary-kapsitei-Mong road	Maintenance	5,229,000	Soy South
Munyek –Orbarak –Koimur –Kisonei bridge	Maintenance	23,226,000	Soy South
Koimur Orbarak –Soen	Maintenance	8,211,000	Soy South
Setano-Komon Kipkirwok road	Opening & Maintenance	10,626,000	Soy South
Orapnyung'uny Turkwe -Kapkomoi	Opening & Maintenance	5,000,000	Soy South
Turesia-Ngobisi-Kipkanao-Simit road	Opening & Maintenance	19,772,000	Soy South
Mukomet-Kiptire road	Opening & Maintenance	2,775,000	Soy South
Sesia –Mulel	Opening & Maintenance	2,607,000	Soy South
Tirok-Labotwo	Opening & Maintenance	8,088,000	Soy South
Chepsirei kewapkwony -kebes	Opening & Maintenance	4,014,000	Soy South
Sarbab-kamaram road	Opening & Maintenance	3,846,000	Soy South
Chepsibot-chebutie	Opening & Maintenance	4,182,000	Soy South
Munyek –kapkiyoi-molol road	Opening & Maintenance	4,014,000	Soy South
Kipkechir -chepsirei	Opening & Maintenance	4,197,900	Soy South

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kaptire ,Kechiwo,	Opening & Maintenance	3,087,000	Soy South
Kapyoot-Toimo road	Opening & Maintenance	2,703,000	Soy South
Konon-Kamwai-Kiptabach road	Opening & Maintenance	4,278,000	Soy South
Molol Kibee-chepsonoi	Opening & Maintenance	4,446,000	Soy South
Kiptabach –Kelem -Silip	Opening & Maintenance	4,110,000	Soy South
Kapngot-Oraptim-Kipsaos	Opening & Maintenance	2,438,000	Soy South
Yaat orkwo	Opening & Maintenance	5,853,000	Soy South
Kaptim –Kaboro-Koimagon	Opening & Maintenance	8,028,000	Soy South
Kipkomoi-Katipchepses	Opening & Maintenance	4,542,000	Soy South
Molol-Rokyo-Terene	Opening & Maintenance	7,692,000	Soy South
Sosiot –Chemosuk-Rokyo	Opening & Maintenance	8,028,000	Soy South
	Opening & Maintenance	10,896,000	Soy South
Emor,Kamaram Yay road	Opening & Maintenance	8,028,000	Soy South
Kimonei-Kipcheba-Kipsinei	Opening & Maintenance	4,542,000	Soy South
Kipget-Saos -Kamwai	Opening & Maintenance	6,285,000	Soy South
Kibogor –Owak-Nuoku-Molol	Opening & Maintenance	4,710,000	Soy South
Katumoi-Tuiyobor	Opening & Maintenance	4,542,000	Soy South
Kimwarer –Kambi suswa	Opening & Maintenance	7,692,000	Soy South
Sawe Moim –Kapkoicheptaingwa-chepng'esu	Opening & Maintenance	4,878,000	Soy South
Koimur –Orabarak-tarit road	Opening & Maintenance	6,753,000	Soy South
Kabokbok Kipkanao road	Opening & Maintenance	16,064,000	Soy South
Kokwao-kaptire	Opening & Maintenance	9,867,000	Soy South
Kapkirwok-chepsio-Oraptim	Opening & Maintenance	9,699,000	Soy South
Molol-Kasar-Kaptigaa-Kapsarmo	Opening & Maintenance	9,699,000	Soy South
Kapturgut-Kabechei, Lelsiech	Opening & Maintenance	9,867,000	Soy South
Kiptebee-Kipsinei-Kipchemba –Teber	Opening & Maintenance	10,035,000	Soy South
Kiptabach –reberwo-Chemoibon	Opening & Maintenance	8,820,000	Soy South
Kimwok-tumoror-Kiptoror road	Opening & Maintenance	9,531,000	Soy South
Sosio-Kapsio	Opening & Maintenance	9,699,000	Soy South
Senetwa –kaptum kiptengwer road	Opening & Maintenance	36,400,000	Soy South
Kipkechir -kapkio	Opening & Maintenance	9,699,000	Soy South

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chemariam –kaplel-chesubet-Tambul road	Opening & Maintenance	6,381,000	Soy South
Setano-kaptum-Kiptengwer	Opening & Maintenance	6,813,000	Soy South
Komon Kapwai-Kiptabach	Opening & Maintenance	11,874,000	Soy South
Kowochi-HZroad	Opening & Maintenance	11,424,000	Soy South
Kimolol-Kipgoige-Kapkosom	Opening & Maintenance	11,706,000	Soy South
Sesune Kesenoi	Opening & Maintenance	8,556,000	Soy South
Kochoi –Maremban–kabawa-Elnino road	Opening & Maintenance	11,706,000	Soy South
Chepkatit-koskaptang-mulel	Opening & Maintenance	11,538,000	Soy South
Kewamwen –Kaptoror-Tumoo-Kapsirgog	Opening & Maintenance	13,509,000	Soy South
Aic Kalwal-kitongo-Sogorio-Mpesa-Asst. Chief road	Opening & Maintenance	13,713,000	Soy South
Koikoi-orabarak-soen	Opening & Maintenance	13,545,000	Soy South
Sesia Kokwaplagoi –Kapkorio Bridge Kapbokbok Mulel	Opening & Maintenance	8,916,000	Soy South
Chemoibon –kiptabach-kabechei-Tabare	Opening & Maintenance	18,702,000	Soy South
Lelee,cattle dip –chebanng'ang-Kapkeyoi	Opening & Maintenance	15,384,000	Soy South
Kimolol-KiboromKureswo	Opening & Maintenance	17,391,000	Soy South
Kabokbok kiptire kipkanao road	Opening & Maintenance	20,466,000	Soy South
Molol-Kabechei-Tabare	Opening & Maintenance	19,566,000	Soy South
Kapsenetwa –Kapngot-Kalwal	Opening & Maintenance	27,105,000	Soy South
Sarbabkapsoywah-cheptaiwa-chebutie road	Opening & Maintenance	19,230,000	Soy South
Airstrip-chemorok-borehole	Opening & Maintenance	20,565,000	Soy South
Munyek-Alama Molol	Opening & Maintenance	23,244,000	Soy South
Cheptiyot –Kapsitei-Kongbaraa-Kabokbok	Opening & Maintenance	13,458,000	Soy South
Kapchemitei –Kipkechir—Chemoibon –Kiptumber-Kapngot road	Opening & Maintenance	28,761,000	Soy South
Kessup-kapsumbe –kapmurram road	Maintenance	3,750,000	Tambach
songeto dip-kamaa central-chepnyam	Opening and maintenance	5,000,000	Tambach
songeto-kaptomonger road	Opening and maintenance	7,000,000	Tambach
Ainabkeleget-sarbij-kapchemorok road	Opening and maintenance	4,014,000	Tambach
Chepkirot –morotio-kimayar road	Opening & Maintenance	5,028,000	Tambach
Kibechoi kilong'ony –lelin road	Opening & Maintenance	5,028,000	Tambach
Ariri-mogoon road	Opening & Maintenance	5,028,000	Tambach
Kawapsos –keabei road	Opening & Maintenance	5,028,000	Tambach

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kayoi –chepkirot-kapkolbai road	Opening & Maintenance	5,028,000	Tambach
Kewapsos ,kabero road	Maintenance	3,504,000	Tambach
Kayoi-lelin road	Maintenance	3,504,000	Tambach
Kimanyar ,katipsoen –kaplis road	Opening & Maintenance	4,032,000	Tambach
Kessup –lelin –kaplis road	Opening & Maintenance	3,528,000	Tambach
Chepkelelwa –kokwopSoy-Kapchikomet	Opening & Maintenance	3,528,000	Tambach
Kaptum –kapnosi-Songoiwo road	Opening & Maintenance	3,528,000	Tambach
Kiboi-cheplekwa –Ebon –kabore road	Opening & Maintenance	3,528,000	Tambach
Chepnun –kapkore-Sing'ore road	Opening & Maintenance	3,528,000	Tambach
Kaptum –Rorapjoy-tiil road	Opening & Maintenance	3,528,000	Tambach
Tambach-songeto road	Opening & Maintenance	20,000,000	Tambach
Towerio –Kapchebnes kaptarakwa road	Opening & Maintenance	3,528,000	Tambach
Mwenda pole -kimuk road	Maintenance	3,000,000	Tambach
Komba –anin –siroch –kapsogei road	Maintenance	3,000,000	Tambach
Siroch –kimotiro road	Maintenance	3,000,000	Tambach
Land slide –siroch chief's office	Maintenance	3,000,000	Tambach
Orapsang-kapkiroti –kapsilwa –kombakimeng'wa	Opening & Maintenance	2,292,000	Tambach
Chepyam-kerio river –Kaptolol-ass-chepyebei	Opening & Maintenance	2,292,000	Tambach
Chebunet –emkong koige kipsondo tank	Opening & Maintenance	2,820,000	Tambach
Chebunet-Emkong-Koige-kipsondo	culvert installation	5,460,000	Tambach
Chepyogot junction –chepkogin kipsoiyo	Maintenance	3,750,000	Tambach
Chelebel –saitei kapchal kapsudi-emkong	Opening & Maintenance	5,028,000	Tambach
Berese- kapchumbi-Endo road	Maintenance	2,604,000	Tambach
Chepten –embacho-mogoli-kapng'eny road	Maintenance	1,500,000	Tambach
Kabore ,kapchebar –kamutei	Maintenance	1,500,000	Tambach
Tuikuk-kimunian –kapsombe	Maintenance	1,500,000	Tambach
Chepneiwo-kipchat	Maintenance	1,500,000	Tambach
Koibei-kapyos	Maintenance	1,500,000	Tambach
School road –kipka	Maintenance	1,500,000	Tambach
Soyyot kapshokwei	Maintenance	1,500,000	Tambach
Kapsombei-kapkut	Maintenance	1,500,000	Tambach

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kipka centre -kapkeikei	Maintenance	1,500,000	Tambach
Kipsawach –mokon	Maintenance	1,500,000	Tambach
Kaplel-embokocho-kapshakwei	Maintenance	1,500,000	Tambach
Kolol-chemabei-Toror	Maintenance	4,890,000	Tambach
Kamok –kimwopob-kokwao	Maintenance	1,500,000	Tambach
Bossmet-embolekeb –kokwet road	Maintenance	1,500,000	Tambach
Chesiron –kabore dip –Tambach	Maintenance	1,500,000	Tambach
Kabore close	Maintenance	1,500,000	Tambach
Chemosong –lelachbei –yatia –kures road	Maintenance	1,500,000	Tambach
Berese pireton	Maintenance	1,500,000	Tambach
Berese –Endo road	Maintenance	1,500,000	Tambach
Berese –Ainobtilolwo	Maintenance	1,500,000	Tambach
Chepkogin kolol	Opening & Maintenance	11,124,000	Tambach
Tambach –kipka –Torok	Maintenance	1,500,000	Tambach
Menwo-ngulgoi road	Maintenance	1,500,000	Tambach
Berese close road	Maintenance	1,500,000	Tambach
Tabarta –Kapchumbi-sengereton road	Maintenance	1,500,000	Tambach
Mwailuk siroch road	Maintenance	2,340,000	Tambach
Dip –Tubeibei road	Opening & Maintenance	4,278,000	Tambach
Chelal road	Maintenance	1,800,000	Tambach
Kaptel –kokwopnyongi road	Maintenance	2,136,000	Tambach
Cheptuiya –litei road	Opening & Maintenance	5,292,000	Tambach
Kaptel –timtim road	Opening & Maintenance	5,028,000	Tambach
Cheptem-mokoiwet	Opening & Maintenance	5,028,000	Tambach
Chepngololei –kaptangwar road	Opening & Maintenance	5,028,000	Tambach
Nyawa-rimoi	Opening & Maintenance	20,400,000	Tambach
Setek-Kerio river bailey bridge	Construction	5,000,000	Tambach
Kokwop nyongi –berekeiywo road	Opening & Maintenance	5,028,000	Tambach
Surveying of feeder roads	Opening & Maintenance	5,028,000	Tambach
Kapkerembe -kaptuiya	Maintenance	4,254,000	Tambach
Orapsang –tuikuk-kapkut	Opening & Maintenance	5,556,000	Tambach

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kabegi-kama-emgong	Opening & Maintenance	1,584,000	Tambach
Chepyam- kapkures-kapchumba	Opening & Maintenance	5,028,000	Tambach
Cheptuya -kolol	Opening & Maintenance	4,140,000	Tambach
Moi Tambach –Kabore –Kipsimotwo –Kapkerembe ECD	Opening & Maintenance	2,556,000	Tambach
Cheptuiya –kapserenja –kapkoriam –kamelil	Opening & Maintenance	5,028,000	Tambach
Ter-mwailuk –cherunya	Opening & Maintenance	5,292,000	Tambach
Kamining –chemais –kapero road	Opening & Maintenance	5,028,000	Tambach
Sach 4 maikutwa Tumkok-kamelil	Opening & Maintenance	5,028,000	Tambach
Kipsabu pri-sakanwa -kokwao	Opening & Maintenance	5,028,000	Tambach
Nyawa –kwokwombei road	Opening & Maintenance	5,028,000	Tambach
Cheptebur –kokwab nyirot	Opening & Maintenance	5,028,000	Tambach
Sach 4-korio –keburot-torotwo	Opening & Maintenance	5,028,000	Tambach
Rimoi centre –chepurton –kapsamar-kaplis	Opening & Maintenance	2,028,000	Tambach
Mwailuk –cheptobok –Kaptel	Opening & Maintenance	5,028,000	Tambach
Koibei-seremala –noryeka -baciliza	Opening & Maintenance	5,028,000	Tambach
Kipsabu primary -kamelil	Maintenance	2,400,000	Tambach
ward equipment	purchase of grader,escavator	75,000,000	Tambach

SUBM

A 2.2.2 Water, Environment and Climate Change Sub-Sector

Table 74. Proposed Programmes/Projects for Water, Environment and Climate Change Sub-Sector

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Koikoi Water Project	Construction of intake weir.	1,000,000	Arror
Koikoi Water Project	Rehabilitation of gravity mains and distribution.	4,000,000	Arror
Togotha water project	Construction of new intake weir.	1,000,000	Arror
Togotha water project	Pipelaying of distribution.	4,000,000	Arror
Togotha Borehole water project	hydrogeological survey, equipping and Pipelaying of distribution and 1 No. 50m3 masonry tank	6,500,000	Arror
kisewen Borehole water project	hydrogeological survey, drilling, equipping ,tank and Pipelaying of distribution(2km of 1.5"GI km of pipeline)	6,500,000	Arror
Kilos Borehole	Equipping of borehole with solar system and tank, Pipelaying of rising main.	6,500,000	Arror
Kabore-chebuyai water project	Construction of intake weir.	1,000,000	Arror
Kabore-chebuyai water project	Pipelaying of gravity main and distribution	5,000,000	Arror
Kabore water project	intake weir, gravity main, and construction 50m3 masonry water tank	6,800,000	Arror
Toroch spring water project phase	Augmentation of the project through installing parallel line	15,000,000	Arror
Koitilial Borehole water project	Hydrogeological survey, drilling, equipping and Pipelaying of distribution	6,500,000	Arror
Cherelabei Water Project	Construction of intake weir, Pipelaying of gravity main, distribution and construction of masonry water tank	45,000,000	Arror
Tunyo primary school Borehole	Installation of solar power system, Pipelaying of rising main and distribution	6,500,000	Arror
Chemoro water project	Pipeline extension	5,000,000	Arror
Chepsigor water project	Construction of intake weir, gravity main, distribution and construction of masonry water project.	8,000,000	Arror
Kobuswo kokwop seko water project	Construction of intake weir, gravity main, distribution and construction of masonry water project	6,000,000	Arror
Kobuswo kokwop seko water project	Construction of intake weir, gravity main, distribution	5,000,000	Arror
Kobuswo kokwop seko water project	Construction of masonry water project	2,000,000	Arror
Resim water Project	Rehabilitation of gravity main and construction of masonry water tank.	6,000,000	Arror
Resim water Project	Rehabilitation of gravity main and construction of masonry water tank.	3,900,000	Arror
Chesii Borehole water project	Hydrogeological survey, drilling, equipping, 50m3 masonry water tank and rising main and distribution	6,500,000	Arror
Tunyo Dispensary Borehole water project	Hydrogeological survey, drilling, equipping, 50m3 masonry water tank and rising main and distribution	6,500,000	Arror
Arror centre borehole	Hydrogeological survey, drilling, equipping	3,000,000	Arror
Muten water project	Intake weir, gravity main and 50m3 masonry water tank	6,800,000	Arror
Kiptalat- Resim water project	Pipe laying	7,500,000	Arror

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kapsawach primary school water project	Pipe laying	3,000,000	Arror
Cheplom water project	Intake weir, gravity main and 50m3 masonry water tank	6,800,000	Arror
Kamugus Borehole water project	hydrogeological survey,drilling,equipping,50m3 masonry water tank and rising main and distribution	6,500,000	Arror
Chepkurtai Borehole water project	hydrogeological survey,drilling,equipping,50m3 masonry water tank and rising main and distribution	6,500,000	Arror
Emboyas water project	Pipeline construction	2,000,000	Arror
Barsubat secondary Borehole water project	hydrogeological survey,drilling,equipping,50m3 masonry water tank and rising main and distribution	6,500,000	Arror
Toroch water project	Rehabilitation of pipeline and pipeline extension-Chepkum centre,kapcheresim,kapchepkee and kapterik	7,500,000	Arror
Chepkum primary borehole water project	Hydrogeological survey,drilling,equipping,50m3 masonry water tank and rising main and distribution	6,500,000	Arror
Kisondo Water Project	CFU, Pipelaying extension to kabore,Kipkaner,Tiretwo and Chepsigor and Chemilee ;Fencing and Extension of Kisondo W/project to kaben,BarsotiTaimel to Healthy centre	10,600,000	Arror
kilos-ononoi water project	Pipe laying	3,100,000	Arror
Togotha sri lanka water pan	Desilting, pipework and water points	5,000,000	Arror
Kroto-Abarwa water project	Intake weir, gravity main and 50m3 masonry water tank	8,000,000	Arror
Community Water projects plumbers	interns-plumbers	3,600,000	Arror
Chemenengir water project	Pipelaying	2,000,000	Arror
kaborin water project	Pipelaying	2,000,000	Arror
Kwom ngotuny water catchment	Protection	750,000	Arror
Emboyas water Catchment	Protection	750,000	Arror
koikoi water Catchment	Protection	750,000	Arror
kobus water Catchment	Protection	750,000	Arror
Arror ward dryland forestry,farm forestry and school greening program	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Arror
Arror ward modeltree nursery	setting up a model tree nursery	2,000,000	Arror
Aruswo catchment	Aruswo catchment protection	500,000	Arror
Togotha Catchment	Togotha catchment protection	500,000	Arror
Kisewen catchment	Kisewen Borehole water catchment protection	500,000	Arror
Munyaa catchment	Munyaa catchment protection	500,000	Arror
Arror ward escarpment conservation program	Demarcation of spencer line(upper and lower) and escarpment management plan	2,000,000	Arror
Arror Ward sensitization forum	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Arror
Chepkorio water supply	Solarization of the water supply	7,000,000	Chepkorio

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Chepkorio water supply	Rehabilitation of the treatment works	3,000,000	Chepkorio
Chepkorio water supply	Rehabilitation of existing pipeline	5,000,000	Chepkorio
Chepkorio water supply	Construction of New Pipeline Network	7,000,000	Chepkorio
Chepkorio water supply	Construction of distribution line	5,000,000	Chepkorio
Chepkorio water supply	Construction of additional storage tanks and repair of existing	5,300,000	Chepkorio
Chepkorio water supply	Periodic Desilting and improvement of intake weir.	3,000,000	Chepkorio
Chepkorio water supply	Rehabilitation of existing staff Houses and Offices	2,000,000	Chepkorio
Chepkorio water supply	Construction of water Kiosks	500,000	Chepkorio
Kipchiloi water project	Raising of the water intake weir	4,000,000	Chepkorio
Kipchiloi water project	Construction of 100m3 tank	2,000,000	Chepkorio
Kipchiloi water project	Distribution pipeline extension	4,000,000	Chepkorio
Samich water project	Drilling and solar equipping of borehole	6,500,000	Chepkorio
Samich water project	Construction of Main pipeline	3,000,000	Chepkorio
Samich water project	Construction of distribution pipeline	7,000,000	Chepkorio
Samich water project	Water tank construction	2,000,000	Chepkorio
Samich water project	Hydrogeological survey and reporting	200,000	Chepkorio
Kapcheptek water project	Construction of rising main to the tank	2,500,000	Chepkorio
Kapcheptek water project	Construction of distribution pipeline	8,500,000	Chepkorio
Kapcheptek water project	solar equipping of borehole drilling	6,500,000	Chepkorio
Mwen borehole	solar equipping of borehole	4,000,000	Chepkorio
Mwen borehole	Construction of Main pipeline	3,500,000	Chepkorio
Mwen borehole	Construction of distribution pipeline	8,000,000	Chepkorio
Mwen borehole	Water tank construction	2,000,000	Chepkorio
Mwen borehole	Intake construction, drilling of borehole and solar equipping	7,100,000	Chepkorio
Upper Kipsaina water project	Construction of Main pipeline	3,500,000	Chepkorio
Upper Kipsaina water project	Construction of distribution pipeline	6,500,000	Chepkorio
Upper Kipsaina water project	Water tank construction	2,500,000	Chepkorio
Tabach-Koibarak-Tuiyobei Water Project	Construction of Intake	600,000	Chepkorio
Tabach-Koibarak-Tuiyobei Water Project	Construction of distribution pipeline	2,500,000	Chepkorio
Chepkitiny Dam	Desilting of Dam ,fencing and environmental conservation	15,000,000	Chepkorio
Chepkitiny Dam	Acquisition and installation of a water Hydram	350,000	Chepkorio

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Masorto-Senetwo Water Project	Solar pumping system installation	2,000,000	Chepkorio
Masorto-Senetwo Water Project	Piping	2,500,000	Chepkorio
Senetwo Cattle Dip	Pipeline	2,000,000	Chepkorio
Kamwago Water Project	pipeline	2,500,000	Chepkorio
Kamwago Water Project	Solar equipping	3,000,000	Chepkorio
Cherota Water project	Fencing of Cherota Water Tank	500,000	Chepkorio
Cherota Water project	Drilling and solar equipping of borehole, pipeline	6,500,000	Chepkorio
Komotony Water Project	Drilling, equipping, reticulation and storage	6,500,000	Chepkorio
Koptega Primary and Koptega Secondary School Borehole	Drilling of Borehole and fitting with solar pump, storage and pipeline	6,500,000	Chepkorio
Tachasis-Koibarak-Tuiyobei Water Project	Construction of Intake	600,000	Chepkorio
Tachasis-Koibarak-Tuiyobei Water Project	Pipeline extension and Tank	3,300,000	Chepkorio
Lelboinet Water Project	Solar Installation	2,000,000	Chepkorio
Kipsaina secondary water project	Drilling and equipping of borehole, Pipeline	6,500,000	Chepkorio
Kapkesum Dam	Solar equipping and pipeline extension	5,000,000	Chepkorio
Flax water project	Pipeline and water kiosks	3,000,000	Chepkorio
Lelboinet Water Project	Repair of pump, pipeline extension	3,000,000	Chepkorio
Kettibanoi water project	Hydram installation,Borehole drilling,pipeline and Tank	7,000,000	Chepkorio
Kapngetik water project	Intake construction,desilting,fencing,solar equipping,Tank and pipeline	8,000,000	Chepkorio
Yatiane water project	Drilling and solar equipping of borehole, pipeline	6,500,000	Chepkorio
Mindililwo water project	Pipeline extension and Tank	4,000,000	Chepkorio
Kuser water project	Repair of tank, pipeline	3,000,000	Chepkorio
Kilatkoi water project	Tank,pipeline,Borehole drilling and equipping	6,500,000	Chepkorio
Kamelil water project	Solar equipping, tank and pipeline extension	6,500,000	Chepkorio
Kamakoi-Ondilai Dam	Desilting, pipeline and solar equipping	4,000,000	Chepkorio
Chepkorio Health center project	Pipeline extension and Tank	2,500,000	Chepkorio
Chepkorio ward farm forestry and school greening program	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Chepkorio
Chepkorio ward model tree nursery	setting up a model tree nursery	2,000,000	Chepkorio
Senetwo Dam Catchment	Protection of senetwo dam	500,000	Chepkorio
Tachasis dam catchment	Protection of tachasis dam	500,000	Chepkorio
Chepkorio water supply catchment	protection of chepkorio water supply	500,000	Chepkorio

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Surur catchment	Surur water catchment protection	500,000	Chepkorio
Chepkorio Ward sensitization forum	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Chepkorio
Mosongo Water project	Construction of 1No. 50M3 masonry water tank,Pipelaying of gravity main, distribution and last mile connectivity at Chebai,kipkochirio ,kaptiony,Kipkermen and redesigning/rerouting 0f 200m at Mosongo source,treatment chambers,Construction of CFU	45,000,000	Cherangany/Chebororwa
Kessum-Kapchebit water project	Construction of masonry water tanks, Pipelaying of distribution.	6,000,000	Cherangany/Chebororwa
Tuiyobei -Koiman water project	Intake reservoir desilting, Rehabilitation of pipeline and pipeline extension. Construction of Composite Filtration and Unit, 225m3 clear water tank, Construction of 50m3 masonry water tank at kiptaragoi village	15,000,000	Cherangany/Chebororwa
Kondabilet water project	compensation of 3 acres land at Yatya catchment	3,000,000	Cherangany/Chebororwa
Kondabilet Borehole water project	Hydrological survey,Drilling,Equipping and pipe laying	6,500,000	Cherangany/Chebororwa
Kaplataa Borehole Water project	Hydrological survey,Drilling,Equipping and pipe laying	6,500,000	Cherangany/Chebororwa
Kapseret Borehole Water Project	Hydrological survey,Drilling,Equipping and pipe laying	6,500,000	Cherangany/Chebororwa
Kondabilet Harambee Dam water project	Re-Desilting, construction of check dams and Pipelaying of distribution., Construction of Cattle trough, Construction of masonry water tank, Land compensation, Protection of upper catchment	50,000,000	Cherangany/Chebororwa
Sururbei Water project	Intake weir construction,Pipelaying of gravity and distribution.	13,500,000	Cherangany/Chebororwa
Sururbei Water project	Construction of 100m3 masonry water tank		Cherangany/Chebororwa
Kaptegaa-Kapkiai Water project	construction of 2N0. intake wiers, piping to simotwo village,and protection of catchment areas	1,200,000	Cherangany/Chebororwa
Kapkures water project	Pipelaying of distribution	4,000,000	Cherangany/Chebororwa
Berergeiywo Water Project	Construction of intake weir and piping	4,000,000	Cherangany/Chebororwa
Ainoptich,Mosongo springs	springs protection and piping	2,049,772	Cherangany/Chebororwa
Simat Water Project	Rehabilitation of intake weir and piping	2,000,000	Cherangany/Chebororwa
Chepyos Water Project	Construction of intake weir,construction of 50m3 masonry water tank and piping	3,890,450	Cherangany/Chebororwa
Chebororwa Water project	construction of intake weir, 25m3 sump, rising main, distribution and 100m3 masonry water tank at Chief's office	13,051,064	Cherangany/Chebororwa
Yemetio Water project	pipeline extension and construction of 50m3 masonry water tank	4,200,000	Cherangany/Chebororwa
Chumchumet water Project	construction of intake weir and piping	1,800,000	Cherangany/Chebororwa
Chebai Water Project	Intake rehabilitation and piping	1,500,000	Cherangany/Chebororwa
Tuyobei-chebai Water Project	construction of 100m3 masonry water tank and 0.5km of piping	3,000,000	Cherangany/Chebororwa
Koitugum Borehole Water Project	Hydrological survey,Drilling,Equipping and pipe laying	6,500,000	Cherangany/Chebororwa
Kaploet Borehole water project	Hydrological survey,Drilling,Equipping and pipe laying	6,500,000	Cherangany/Chebororwa
Lochin (Patrick) springs,Anop Lemoi spring,	springs protection and piping	3,000,000	Cherangany/Chebororwa

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Momwo, Simotwo, Eperon and Chepyos, kipsiyai, Samoei and Sugut pre-school springs	springs protection and piping	5,302,100	Cherangany/Chebororwa
Sururbei-Busieso Water Project	Expansion of intake weir, construction of 3No. masonry water tank and piping.	4,100,430	Cherangany/Chebororwa
Silanga Dam Kabelio water pan(Dam)	Design, construction of the water pan, excavation and construction of water pan accessories	43,095,921	Cherangany/Chebororwa
Seberon Water Project	Feasibility study, design documents, construction of intake weir, gravity mains, distribution and masonry water tanks	72,452,013	Cherangany/Chebororwa
Busieso Water Project	construction of 3 tanks and pipelaying	5,600,000	Cherangany/Chebororwa
Kapngololo water project	intake weir and piping	3,500,000	Cherangany/Chebororwa
Ongoing projects- supply of pipes maintenance and extension	Rehabilitation and completion of existing water projects (Kipsegnenen,Kapkiai,Arrar,Yatoi,Busieso)	8,000,000	Cherangany/Chebororwa
Simat-Kaplongit water tank	Construction of Kaplongit 50m3 water tank	4,000,000	Cherangany/Chebororwa
Katam Water project	Construction of Masonry tank	2,000,000	Cherangany/Chebororwa
Katam Water project	Pipeline extension to Chemurgoi School and Health centre	2,000,000	Cherangany/Chebororwa
Cherangany/Chebororwa ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Cherangany/Chebororwa
Cherangany/Chebororwa ward model tree nursery	setting up a model tree nursery	2,000,000	Cherangany/Chebororwa
Kondabilet harambee dam catchment	Kondabilet harambee dam protection	500,000	Cherangany/Chebororwa
Yatya catchment area	Yatya catchment area protection	1,000,000	Cherangany/Chebororwa
Chebororwa river catchment	Chebororwa river catchment protection	500,000	Cherangany/Chebororwa
Kabelio Silanga catchment	Kabelio Silanga catchment protection	1,000,000	Cherangany/Chebororwa
Koitugum spring catchment	Koitugum spring catchment protection	1,000,000	Cherangany/Chebororwa
Kaptangi Spring	Kaptangi Spring protection	500,000	Cherangany/Chebororwa
Karwal Spring	Karwal Spring protection	500,000	Cherangany/Chebororwa
Lamaon Spring	Lamaon Spring protection	500,000	Cherangany/Chebororwa
Ainop Simotwo Spring	Ainop Simotwo Spring protection	500,000	Cherangany/Chebororwa
Torokwo Spring	Torokwo Spring protection	500,000	Cherangany/Chebororwa
Chepkawai Spring	Chepkawai Spring protection	500,000	Cherangany/Chebororwa
Talkakwa Spring	Talkakwa Spring protection	500,000	Cherangany/Chebororwa
Ainapyat Spring	Ainapyat Spring protection	500,000	Cherangany/Chebororwa
Mosongo river catchment	Mosongo river catchment protection	500,000	Cherangany/Chebororwa
Simat-Ainoplag spring	Catchment protection	2,000,000	Cherangany/Chebororwa
Cherangany/ Chebororwa Ward sensitization forums	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Cherangany/Chebororwa
Mungwa water project	Intake, Extension of distribution pipelines.	7,000,000	Embobut/Embolot

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Mungwa water project	Construction of storage tanks	3,000,000	Embobut/Embolot
Barelach water project	Extension of distribution pipelines	3,000,000	Embobut/Embolot
Barelach water project	Construction of storage tank	1,300,000	Embobut/Embolot
Tirich water project	Extension of distribution pipelines, masonry tank	2,500,000	Embobut/Embolot
Boroko water project	Re-construction of intake	1,000,000	Embobut/Embolot
Boroko water project	Extension of pipeline distribution	2,500,000	Embobut/Embolot
Boroko water project	Construction of water storage tank	1,300,000	Embobut/Embolot
Kotokot water project	Extension of pipeline distribution	3,000,000	Embobut/Embolot
Kotokot water project	Construction of water storage tank	1,500,000	Embobut/Embolot
Wewo water project	Extension of distribution	2,000,000	Embobut/Embolot
Katilit water project	Extension of distribution	1,800,000	Embobut/Embolot
Katilit water project	Construction of storage tank	1,500,000	Embobut/Embolot
Chemisto water project	Intake and pipeline extension	2,705,100	Embobut/Embolot
Wewo water project	Pipeline	3,250,000	Embobut/Embolot
Kasiyai-maron	Intake and masonry tank	2,500,000	Embobut/Embolot
Tololgoi water project	Intake, masonry tank, pipeline	3,745,000	Embobut/Embolot
chepsaram water project	intake and pipeline	2,500,000	Embobut/Embolot
Embo-borowo water project	Intake, pipeline and masonry tank	3,500,000	Embobut/Embolot
Kipkerbei water project	Intake, tank, pipeline	3,640,000	Embobut/Embolot
Embosimotwo	Intake, tank, pipeline	3,500,000	Embobut/Embolot
Losin-Sikiriyo water project	Intake, tank, pipeline	3,335,000	Embobut/Embolot
Kokwo Kipsawar water project	Intake, tank, pipeline	3,250,000	Embobut/Embolot
Kosich lemeiywo water project	Intake, pipeline extension	3,455,000	Embobut/Embolot
Chorwa water project	Intake, pipeline extension	3,200,000	Embobut/Embolot
Kipien water project	Intake, pipeline extension	2,700,000	Embobut/Embolot
Chorwa water project	Intake, pipeline extension	3,600,000	Embobut/Embolot
Chepkrondi water project	Intake, pipeline extension	2,500,000	Embobut/Embolot
Kososurwo water project	Intake, pipeline extension	2,230,000	Embobut/Embolot
Meuno-Embo Remit water project	Intake and pipeline	1,870,000	Embobut/Embolot
Kibiyen-Korou water project	Intake and pipeline	2,000,000	Embobut/Embolot
Sirat-Chebiret	Intake and pipeline	2,000,000	Embobut/Embolot

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Etyo Kimwole	Intake and pipeline	2,000,000	Embobut/Embolot
Kosich water project	Tank and pipeline	2,500,000	Embobut/Embolot
Moror water project	Intake, pipeline, tank	2,500,000	Embobut/Embolot
Kakimiti water project	Pipeline laying	2,000,000	Embobut/Embolot
Embobut/Embolot ward farm forestry and school greening programs .	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Embobut/Embolot
Embobut/Embolot model tree nursery	Setting up a model tree nursery at each sub-location	2,000,000	Embobut/Embolot
Moror Chesewawater catchment	Moror water catchment protection	500,000	Embobut/Embolot
Moror- Kapchematony -Sagat escarpment protection	escarpment protection	2,000,000	Embobut/Embolot
Njavu-Kapchebau water catchment	Njavu-Kapchebau water catchment protection	500,000	Embobut/Embolot
Embolot river catchment	Embolot river protection	500,000	Embobut/Embolot
Kipteriki escarpment	Kipteriki escarpment protection	500,000	Embobut/Embolot
Marichor water catchment	Marichor water catchment protection	500,000	Embobut/Embolot
wewo stream	wewo stream protection	500,000	Embobut/Embolot
Embobut river catchment	Embobut river protection	500,000	Embobut/Embolot
Embobut/Embolot Ward sensitization forums	Community awareness creation on climate change issues (Mainstreaming, adaptation, mitigation & ESIA/EA).	2,500,000	Embobut/Embolot
Kamelil Water project	Construction of Intake	3,000,000	Emsoo
Kamelil Water project	Construction of gravity main line	5,000,000	Emsoo
Kamelil Water project	Construction of storage tank	2,000,000	Emsoo
Kamelil Water project	Construction of distribution lines	4,000,000	Emsoo
Emsoo water project	Extension of distribution lines	6,000,000	Emsoo
Emsoo water project	Construction of storage tanks	4,000,000	Emsoo
Emsoo water project	Construction of water kiosks	800,000	Emsoo
Emsoo water project	Periodic desilting/Cleaning of Dam	4,000,000	Emsoo
Kapkiyai water project	Construction of Intake	600,000	Emsoo
Kapkiyai water project	Construction of gravity main line	8,000,000	Emsoo
Kapkiyai water project	Construction of storage tanks 1No 100m3 tank	2,000,000	Emsoo
Kapkiyai water project	Construction of break pressure tanks	2,000,000	Emsoo
Kapkiyai water project	Construction of Distribution pipeline	4,000,000	Emsoo
Kapkiyai water project	Cattle troughs	1,000,000	Emsoo
Chebagon water project	Pipeline, conservation of source	2,500,000	Emsoo

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Chesero WP	Intake, pipeline, masonry tank	4,500,000	Emsoo
Emboyaat Water Project	Pipeline, conservation of source	2,500,000	Emsoo
Emsoo River Water Project	Pipeline and storage tanks	6,300,000	Emsoo
Buluch Water Project	Pipeline, intake, conservation	3,000,000	Emsoo
Emsoo Water Project	Masonry tanks, pipeline	6,000,000	Emsoo
Kongchepkese	pipeline, conservation, cattle troughs	3,000,000	Emsoo
Kiptieltiel Water Project	pipeline, conservation, cattle troughs	3,000,000	Emsoo
Mutus Water Project	Pipeline, conservation	2,500,000	Emsoo
Emsoo/Orgut	Pipeline, conservation	2,500,000	Emsoo
Erock waet spring	spring protection, water trough, pipeline	3,000,000	Emsoo
Emsoo Water Project	Pipeline extension, rerouting, masonry tanks	25,000,000	Emsoo
Nyaliil Water Project	Pipeline extension, rerouting, masonry tank	5,300,000	Emsoo
Ainob Kabon	conservation and protection of source	2,000,000	Emsoo
Orgut spring	pipeline, tank	2,000,000	Emsoo
Singore dam Water Project	tanks, pipeline, solar pumping system	6,000,000	Emsoo
Kamelil	Periodic desilting, conservation of source	2,500,000	Emsoo
Kiptieltiel Water Project	Pipeline, tank	4,000,000	Emsoo
Kamangwang Water Project	Pipeline extension, Rehabilitation of existing infrastructure	4,000,000	Emsoo
Kiptilolwo Water Project	Tank, cattle trough	1,800,000	Emsoo
Kimosese Water Project	Intake, pipeline, masonry tank	4,000,000	Emsoo
Kibomo Water Project	Intake, rehabilitation of pipeline	5,000,000	Emsoo
Benon Water Project	Tank, pipeline	4,000,000	Emsoo
Kapkiyai Water Project	Intake, pipeline, masonry tank	4,800,000	Emsoo
Chokii-kermuk Water Project	Intake, pipeline, masonry tank	5,000,000	Emsoo
Boreholes	Sinking, equipping, distribution, storage	32,500,000	Emsoo
Water pans	Excavation of pans complete with draw- off system, cattle trough, sanitation facilities, fence	12,000,000	Emsoo
Arror-Chegilet-kabulwo-kamoingon Water Project	Pipeline extension for irrigation	30,000,000	Emsoo
Kipsielei Water Project	Tank, pipeline	3,500,000	Emsoo
Kimaiywa Water Project	pipeline extension	3,000,000	Emsoo
Cheptarit borehole	pipeline	3,500,000	Emsoo
Birsang Borehole	Masonry tank	1,300,000	Emsoo

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Cheptigit water pan	Excavation of pans complete with draw- off system, cattle trough, sanitation facilities, fence	12,000,000	Emsoo
Emsoo Boreholes	Sinking, equipping, distribution, storage	26,000,000	Emsoo
Kipchukukuu Water Project	Rehabilitation of pipeline, pipeline extension, catchment protection, cattle roughs	10,000,000	Emsoo
Rotio-Chebelio Water Project	Intake, pipeline, masonry tank, cattle troughs	4,500,000	Emsoo
Kapkoi and Segon Boreholes	Sinking, equipping, distribution, storage	13,000,000	Emsoo
Arar-Kamaingon	Intake, re-routing of pipeline	3,200,000	Emsoo
Nyorbei-Kameingon	Intake, pipeline, cattle troughs, masonry tanks	5,800,000	Emsoo
Kiptegetel Water Project	pipeline, tank, troughs	4,000,000	Emsoo
Chebinyiny-Cheptui Water Project	pipeline, masonry tank	3,500,000	Emsoo
Nyalil matany Water Project	rehabilitation of tank, re-routing, fencing, cattle trough	5,000,000	Emsoo
Mutwo-Matany Water Project	intake, pipeline, masonry tank	4,500,000	Emsoo
Kiptoro and Matany pri. school B/Hs	Sinking, equipping, distribution, storage	13,000,000	Emsoo
Orgut spring	Intake, tank, pipeline	4,000,000	Emsoo
Emsoo ward dryland forestry,farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Emsoo
Emsoo model tree nursery	setting up a model tree nursery	2,000,000	Emsoo
kamelil catchment	kamelil catchment protection	500,000	Emsoo
Kiptieltiel catchment	Kiptieltiel catchment protection	500,000	Emsoo
Kongchepkese catchment	Kongchepkese catchment protection	500,000	Emsoo
Erock catchment	Erock catchment protection	500,000	Emsoo
Chebagan catchment	Chebagan catchment protection	500,000	Emsoo
Chebinyiny catchment	Chebinyiny catchment protection	500,000	Emsoo
kiplegete catchment	kiplegete catchment protection(fencing)	500,000	Emsoo
Kabusien catchment	Kabusien catchment protection	500,000	Emsoo
Arrar catchment	Arrar catchment protection	500,000	Emsoo
kiptoit catchment	kiptoit catchment protection	500,000	Emsoo
Koimet catchment	Koimet catchment protection	500,000	Emsoo
Kipkulot catchment	Kipkulot catchment protection	500,000	Emsoo
Kimoseso catchment	Kimoseso catchment protection	500,000	Emsoo
Emsoo escarpment	Survey and beaconing of environmentally fragile buffer zone (spencer Line)	2,000,000	Emsoo
Chepnonoi Water Project	conservation and protection of source	2,000,000	Emsoo

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Engwa Water Project	conservation and protection of source	2,000,000	Emsoo
Nyindaa Water Project	catchment protection	1,500,000	Emsoo
Koiment Water Project	catchment protection	1,500,000	Emsoo
Melaa Water Project	catchment protection	1,500,000	Emsoo
Kokwopmesewe Water Project	Catle trough, conservation	1,500,000	Emsoo
Kongkotich	cattle troughs, fencing, conservation	1,500,000	Emsoo
Emsoo Ward sensitization forums	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Emsoo
Embobut Kwondikonin Kasaburwa water project	Pipeline Extension	4,000,000	Endo
Embobut Kwondikonin Kasaburwa water project	Construction of water storage tanks	3,000,000	Endo
Kapkondot water project	Pipeline extension	3,000,000	Endo
Kapkondot water project	Construction of water storage tanks	1,500,000	Endo
Kapkondot water project	Construction of break pressure tanks	750,000	Endo
Kisaram Soko Bora Water Project	Intake improvement & distribution network Pipeline extension	5,200,000	Endo
Kisaram Soko Bora Water Project	Construction of storage tank	3,000,000	Endo
St Paul-Kapkondot sec Borehole	Equipping with solar pumping system	3,000,000	Endo
St Paul-Kapkondot sec Borehole	Provision of communal water point outside school fence	200,000	Endo
Tot high school Borehole	Equipping with solar pumping system, tank and reticulation	6,500,000	Endo
Tot high school Borehole	Provision of communal water point outside school fence	200,000	Endo
Kerio Valley sec school Borehole	Equipping with solar pumping system	3,000,000	Endo
Barberi borehole	Construction of rising main to school	1,000,000	Endo
Barberi borehole	50m3 storage tank	1,300,000	Endo
Barberi borehole	Provision of communal water point at borehole site	200,000	Endo
Liter pry borehole (to replace damaged Liter Girls BH)	Investigation, drilling and equipping with solar pumping system	6,500,000	Endo
Chesongoch pry borehole	Investigation, drilling and equipping with solar pumping system	6,500,000	Endo
Murkutwo junction borehole	Investigation, drilling and equipping with solar pumping system	6,500,000	Endo
Kreel borehole	Investigation, drilling and equipping with solar pumping systemand pipeline	6,500,000	Endo
Kiptega-Karena sec. school	50m3 tank, pipeline	3,000,000	Endo
Liter Girls water project	Intake, pipeline,	3,000,000	Endo
Boro-Cheptany water project	Intake, pipeline,	3,000,000	Endo
Chesinan-Sambalat-Kaporon	masonry tanks, pipeline	5,000,000	Endo

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kasokotow water project	Intake, pipeline, masonry tank	4,500,000	Endo
Kitony-Kasawa water project	Intake, pipeline, masonry tank	4,500,000	Endo
Kongurut water project	masonry tanks, pipeline	5,000,000	Endo
Kereres-Kreel water project	Intake, pipeline, tank	4,500,000	Endo
Embolot-Kondikonin-Kasaburwo Water Project	Intake, Tank, pipeline	4,500,000	Endo
Embosot-Chebilil Water Project	Intake, pipeline, tank.	4,500,000	Endo
Kipkomber-kewabusa-chesawach	Intake, pipeline, tanks	4,500,000	Endo
Embobut-Sagat-Kapkuting	Intake, pipeline, tanks	5,500,000	Endo
Kimulsiken water project	Intake, pipeline, tanks	4,500,000	Endo
Mulwaber community WP	Intake, pipeline, tanks	4,500,000	Endo
Cheboko dam	dam construction, pipeline, water kiosks	12,500,000	Endo
Sorya water project	Intake, tank, pipeline	4,000,000	Endo
Kipkwakwa- Kipkobil Water Project	Rehabilitation of existing pipeline	2,000,000	Endo
Chepkortum-Kamwoko Water Project	Pipeline	2,500,000	Endo
Chesokir-Kobil-Moyokom Water Project	Pipeline, tank	3,500,000	Endo
Kakibor-Kapkirwok Water Project	Pipeline, tank	3,500,000	Endo
Kiserow-Kabarlaki Water Project	Pipeline	2,500,000	Endo
Kimiter water project	Intake improvement	600,000	Endo
Simat water project	Tank, pipeline	3,500,000	Endo
Kobono-kapchebiyon	Tank, pipeline	3,500,000	Endo
Tingoswo-Kipkonyer	Pipeline	2,500,000	Endo
Chesongoch water project	pipeline	2,500,000	Endo
Embotich-Cherutich	Pipeline	2,500,000	Endo
Ngarwa-Kasang Water Project	Tank, pipeline	3,500,000	Endo
Enou-Kaptum Water Project	Tank, pipeline	3,500,000	Endo
Embayan springs & embo torus	Spring protection, pipeline, tank	4,500,000	Endo
Kapoyon Borehole	Equipping, tank, distribution	6,500,000	Endo
Kimulsiken water project	Intake, pipeline	3,000,000	Endo
Kakawa-Sumer W/P	Tank and Pipeline	3,500,000	Endo
Embobut- Chesekon Water Project	Intake, tank, pipeline	4,500,000	Endo
Endo ward Dryland forestry, farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Endo

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Endo ward model tree nursery	setting up a model tree nursery	2,000,000	Endo
Endo Ward climate change Awareness program	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Endo
Kapchebelel water project	Hydrogeological survey, drilling, equipping of borehole, 2 boreholes	13,000,000	Kabiemit
Kapchebelel water project	construction of 100m3 masonry water tank	2,000,000	Kabiemit
Kapchebelel water project	Construction of Distribution pipeline	4,000,000	Kabiemit
KD Borehole Water Project	Solar equipping of boreholes	4,000,000	Kabiemit
KD Borehole Water Project	Construction of Main pipeline	3,000,000	Kabiemit
KD Borehole Water Project	Construction of distribution pipeline	7,000,000	Kabiemit
KD Borehole Water Project	Water tank construction	2,000,000	Kabiemit
Samabul Borehole Water project	B/H drilling	6,500,000	Kabiemit
Samabul Borehole Water project	Construction of Main pipeline	3,000,000	Kabiemit
Samabul Borehole Water project	Construction of distribution pipeline	7,000,000	Kabiemit
Samabul Borehole Water project	Water tank construction	2,000,000	Kabiemit
Kapsowek water project	Pipeline network extension, tank	6,000,000	Kabiemit
Tirwane water project	Distribution pipeline extension, solar pumping	12,000,000	Kabiemit
Tirwane water project	Construction of 100M3 tank	2,000,000	Kabiemit
Tirwane water project	Construction of New pipeline Main line from the Intake	6,000,000	Kabiemit
Tirwane water project	New Distribution pipeline	8,000,000	Kabiemit
Tirwane water project	Periodic desilting of the Intake	1,000,000	Kabiemit
Tirwane water project	Pipeline extension, compensation for land utilized	2,000,000	Kabiemit
Simotwo pri. Water Project	B/H drilling, solar system, tank, reticulation	6,500,000	Kabiemit
Kapchebutuk	Project design	300,000	Kabiemit
Kewapsui Water Project	B/H drilling, equipping, reticulation, storage.	6,500,000	Kabiemit
Kapkalan Water Project	B/H drilling, equipping, reticulation, storage.	6,500,000	Kabiemit
Kapcheluget,Kabiemit, Kapkalan	Periodic desilting of dams	1,800,000	Kabiemit
Kimwogo water project	Distribution pipeline network extension, intake	5,000,000	Kabiemit
Simotwo B/H	Pipeline to Kapkalam B	2,500,000	Kabiemit
Kipriria Water Project	solar pumping system, rehabilitation of pipeline	5,000,000	Kabiemit
Poywech water Project	solar pumping system, tank, pipeline.	5,000,000	Kabiemit
Sabei Water Project	Pipeline extension, tank	3,100,000	Kabiemit
Ketigoi Water Project	B/H drilling, equipping, reticulation, storage.	6,500,000	Kabiemit

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Menjeiwa Water Project	Intake, pipeline, tank	3,100,000	Kabiemit
Kaptich Water Project	solar pumping system, pipeline, 50m3 plastic tank	5,500,000	Kabiemit
Cheboin dam	pipeline, tank, treatment plant	14,000,000	Kabiemit
Kapchebelel spring	solar pumping system, pipeline, tank, desilting	4,000,000	Kabiemit
Kapchebelel tree nursery	model tree nursery	700,000	Kabiemit
Chepketeret Water Project	upscaling the solar pumping system, tank	4,500,000	Kabiemit
Kapkitony centre B/H	solar pumping system, pipeline, tank.	6,500,000	Kabiemit
Kogibor B/H	Solar pumping system, pipeline, Storage	6,500,000	Kabiemit
Kipchain B/H	Drilling, solar pumping system, reticulation, piping, tanks	6,500,000	Kabiemit
Kapkitony Secondary B/H	Drilling, solar pumping system, reticulation, piping, tank	6,500,000	Kabiemit
Chepkosom Pry,. School B/H	Drilling, Solar pumping system, reticulation, piping, tank	6,500,000	Kabiemit
Talai Water Project	Intake, Pipeline, periodic desilting of intake, tank.	6,500,000	Kabiemit
Chepwalel Water Project	Drilling, Solar pumping system, reticulation, piping, tank	6,500,000	Kabiemit
Talal Water Project	Fencing of source, tree growing at the source	550,000	Kabiemit
Oinob Tabsirkei	Pipeline, tree planting at the source.	3,000,000	Kabiemit
Sugutek Water Project	solar pumping system, pipeline, intake	4,000,000	Kabiemit
Tarakwet springs	Solar pumping system, pipeline, intake	3,500,000	Kabiemit
Tarrtaryet springs	solar pumping system, pipeline, intake	2,500,000	Kabiemit
Kabuli stream Water Project	Pipeline	2,500,000	Kabiemit
Laboen Primary B/H	Drilling, Solar pumping system, reticulation, piping, tank	6,500,000	Kabiemit
Cheboen dam	Pipeline, solar, tank, maintenance	10,000,000	Kabiemit
Cheboen Tree nursery	Model tree nursery to conserve wetlands	300,000	Kabiemit
Kapkitony tree nursery	Establishment of model tree nursery	200,000	Kabiemit
Kapkitony farmers capacity buildingTraining	Farmer trainings on agroforestry	1,200,000	Kabiemit
Kapkoma tree nursery	model tree nursery in the sublocation	1,200,000	Kabiemit
Kapengine tree nursery	tree nursery	200,000	Kabiemit
Poywech dam	tree nursery	200,000	Kabiemit
Kapkitony pri. B/H	Drilling, solar pumping system, tank, reticulation	6,500,000	Kabiemit
Kapsang Water Project	solar pumping system, pipeline, tank, fencing, desilting	4,500,000	Kabiemit
Tirwanee- tabul-Tach asis Water Project	Pipeline	3,000,000	Kabiemit
Tairop-Tambul pri. Water Project	pipeline, catchment protection	3,000,000	Kabiemit

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Tingwa -Kabore Water Project	Pipeline , catchment protection	3,000,000	Kabiemit
Chepyamat spring	Pipeline, conservation, fencing	3,000,000	Kabiemit
Kapkiyai spring	pipeline, catchment protection, fencing	3,000,000	Kabiemit
Kapmusa B/H	Drilling, solar pumping system, tank, reticulation	6,500,000	Kabiemit
Tairop spring	solar pumping system, conservation, pipeline, tank	4,500,000	Kabiemit
Kapchepter water project	Solar, piping, tank, borehole drilling	7,000,000	Kabiemit
Chepsinende water project	piping, tree planting	5,000,000	Kabiemit
Ketigoi water project	intake, pipeline	5,000,000	Kabiemit
Tambarasa borehole	Borehole drilling, pipelaying and equipping	6,500,000	Kabiemit
Chepketeret Primary school	Borehole drilling, pipelaying and solar pump	6,500,000	Kabiemit
Kimwogo tree nursery	establishment of model tree nursery	200,000	Kabiemit
Kapchogen tree nursery	establishment of model tree nursery	200,000	Kabiemit
kabemit ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Kabiemit
Kabiemit ward model tree nursery	setting up a model tree nursery	2,000,000	Kabiemit
Tumeiyo tree nursery	establishment of tree nursery	200,000	Kabiemit
Tumeiyo catchment protection	tree planting/ growing activities	300,000	Kabiemit
Kapkiai catchment protection	tree planting/ growing activities	300,000	Kabiemit
Protection of Kpkalan dama	tree planting/ growing activities	300,000	Kabiemit
Emitic tree nursery	tree nursery establishment	200,000	Kabiemit
Chepkurmum tree nursery	Establishment of model tree nursery	200,000	Kabiemit
Chepkkurmum farmers capacity building	training farmers on agroforestry	1,200,000	Kabiemit
Tirwane dam catchment	Protection of tirwane dam	500,000	Kabiemit
Bebuti water catchment p	Bebuti water catchment protection	500,000	Kabiemit
Borowon water catchment	Borowon water catchment protection	500,000	Kabiemit
Tingwa water catchment	Tingwa water catchment protection	500,000	Kabiemit
Kapkitony water catchment	Kapkitony water catchment protection	500,000	Kabiemit
Kipkabus water catchment	Kipkabus water catchment protection	2,500,000	Kabiemit
kimwogo water catchment	kimwogo water catchment protection	500,000	Kabiemit
Kabiemit Ward sensitization forums	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Kabiemit
Kapkoi water project	Rehabilitation of existing pumping system (Installation of higher capacity pump and solar system)	5,000,000	Kamariny

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kapkoi water project	Pipeline Network extension	10,000,000	Kamariny
Kapkoi water project	Construction of water tanks	7,000,000	Kamariny
Kapkoi water project	Construction of a Composite filtration Unit	5,000,000	Kamariny
Kaplamai water project in collaboration with ITWASCO	Construction of Storage tanks and renovation of existing.	3,000,000	Kamariny
Kaplamai water project in collaboration with ITWASCO	Solar pumping	6,000,000	Kamariny
Kaplamai water project in collaboration with ITWASCO	Construction of a Composite filtration Unit	6,000,000	Kamariny
Kaplamai water project in collaboration with ITWASCO	Construction of Rising Main pipeline	23,000,000	Kamariny
Kaplamai water project in collaboration with ITWASCO	Distribution lines.	7,000,000	Kamariny
Kaplamai water project in collaboration with ITWASCO	Construction of water Kiosks	1,600,000	Kamariny
Kaplamai water project in collaboration with ITWASCO	Renovation and completion of existing staff houses and offices	7,000,000	Kamariny
Kaplamai water project in collaboration with ITWASCO	Testing and commissioning and handing over to WSP (ITWASCO)	500,000	Kamariny
Kaproron Water Project	Pipeline construction	3,000,000	Kamariny
Kapsissi Water Project	Pipeline, tank	4,500,000	Kamariny
Kapsisi-Kapno Water Project	Pipeline construction	3,000,000	Kamariny
Chelingwa pr. school Water Project	solar pumping system, pipeline, tank	6,500,000	Kamariny
(Kamingat,lokoko dam, kap-Paulo, Kapchebutie, Kapchemoso,Kapdokta, kamotokaa Water projects)	solar pumping system, pipeline, tank	20,000,000	Kamariny
Chebonet Sec. school Water Project	solar pumping system, pipeline.	5,000,000	Kamariny
Kamariny ward Water pans	construction of water pans complete with daw off system and troughs	60,000,000	Kamariny
Chepkitony pri. Borehole	Solar pumping system, pipeline, storage	6,500,000	Kamariny
Sergoit pri. Borehole	Solar pumping system, pipeline, storage	6,500,000	Kamariny
Kiptingo pri. Borehole	Solar pumping system, pipeline, storage	6,500,000	Kamariny
Katalel pri. Borehole	Solar pumping system, pipeline, storage	6,500,000	Kamariny
Sayori-Kaplel Water Project	Intake	600,000	Kamariny
Kaptorit Water Project	solar pumping system, pipeline, tank	6,500,000	Kamariny
Chesitek primary	Solar panel Installation	2,000,000	Kamariny
Chichi green shills(Kapkamiti)	Pipeline, tank, catchment protection	4,000,000	Kamariny
Sayori-Kapsaror Water Project	Pipeline, tank, catchment protection	4,000,000	Kamariny

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kwalel Water Project	Elevated tank	3,500,000	Kamariny
Torok wind power project	wind mill, pipeline, storage	6,000,000	Kamariny
Kiptabus Schools Boreholes (2 schools)	sinking, equipping, pipeline, tanks	13,000,000	Kamariny
Sabor water project	pipeline extension and distribution	5,000,000	Kamariny
Boreholes in six villages(Kibargoyet N, kamelilo, Kibargoyet S,lelechwo, kobkwabngetuny, kaplamai)	sinking, equipping, pipeline, tanks	39,000,000	Kamariny
Kipsoto water project	pipeline, repair of existing tank	3,000,000	Kamariny
Kapteren Borehole	sinking, equipping, pipeline, tanks	6,500,000	Kamariny
Kipchawat Borehole	sinking, equipping, pipeline, tanks	6,500,000	Kamariny
Belgut Borehole	equipping, reticulation, tank	6,500,000	Kamariny
Boreholes in five places(Muno, Kipsoen, Kamagut, Lamaon, Kipsoen central)	Surveying, sinking, equipping, pipeline, tanks	32,500,000	Kamariny
Karakaja, kiptela, yokot, kapkiu solar pumps	installation of solar pumping system	12,000,000	Kamariny
Yokot and Karakaja dams	Periodic desilting of	3,000,000	Kamariny
Kamariny ward model tree nursery	setting up a model tree nursery	2,000,000	Kamariny
Kamariny ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Kamariny
Yokot dam catchment	Yokot dam protection	500,000	Kamariny
Lokoko catchment	Lokoko catchment protection	500,000	Kamariny
Torok catchment	Torok catchment protection	500,000	Kamariny
Etio catchment	Etio catchment protection	500,000	Kamariny
Kapsisi-Kapno Water Project	Dam protection	500,000	Kamariny
Kaplamai catchment	kaplamai catchment protection	500,000	Kamariny
Kaptarit catchment	Kaptarit catchment protection	500,000	Kamariny
Kombaemit catchment	Kombaemit catchment protection	500,000	Kamariny
Kamariny Ward sensitization forums	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Kamariny
Kapsoiyo Water project	Construction of 100m3 Storage tanks	2,000,000	Kapchemutwa
Kapsoiyo Water project	Construction of distribution lines	4,000,000	Kapchemutwa
Kimuron water project	solar installation	2,000,000	Kapchemutwa
Kimuron water project	pipeline extension	2,000,000	Kapchemutwa
Kimuron water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Simotwo water project	solar installation	2,000,000	Kapchemutwa

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Simotwo water project	pipeline extension	3,000,000	Kapchemutwa
Simotwo water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Simotwo water project	pump installation	500,000	Kapchemutwa
Kiptultul water project	Construction of intake	600,000	Kapchemutwa
Kiptultul water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Kiptultul water project	pipeline extension	3,000,000	Kapchemutwa
kamotony primary school water project	B/H drilling ,equipping, reticulation, storage	2,000,000	Kapchemutwa
Rorok water project	pipeline extension	2,000,000	Kapchemutwa
Rorok water project	construction of water troughs	400,000	Kapchemutwa
Rorok water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Koibarak water project	intake construction	600,000	Kapchemutwa
Koibarak water project	pipeline extension	3,000,000	Kapchemutwa
Koibarak water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Sess water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Sess water project	pipeline extension	3,000,000	Kapchemutwa
Kimengali dam water project	solar pumping system installation	2,000,000	Kapchemutwa
Kimengali dam water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Kimengali dam water project	construction of water troughs	1,000,000	Kapchemutwa
Kimengali dam water project	repair of intakes	600,000	Kapchemutwa
Mindililwo water project	pipeline extension	2,000,000	Kapchemutwa
Silanga dam water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Silanga dam water project	Construction of water troughs	600,000	Kapchemutwa
Silanga dam water project	pipeline extension	3,000,000	Kapchemutwa
Silanga dam water project	repair of intake	600,000	Kapchemutwa
kabaigei water project	pipeline extension	3,000,000	Kapchemutwa
kabaigei water project	solar installation	2,000,000	Kapchemutwa
kabaigei water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Kombabelio water project	solar installation	2,000,000	Kapchemutwa
Kombabelio water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Kombabelio water project	pipeline extension	3,000,000	Kapchemutwa
Kobil-kachipgaa water project	pipeline extension	3,000,000	Kapchemutwa

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kobil-kachipgaa water project	repairs and maintenance of intake	500,000	Kapchemutwa
Kobil-kachipgaa water project	construction of 50 m3tank	1,300,000	Kapchemutwa
kapchigomet water project	pipeline extension	3,000,000	Kapchemutwa
kapchigomet water project	repairs and maintenance of intake	500,000	Kapchemutwa
kapchigomet water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Kabongoo water project	pipeline extension	1,000,000	Kapchemutwa
Kabongoo water project	repairs and maintenance of intake	500,000	Kapchemutwa
Kabongoo water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Singore Dam water project	solar pump installation	1,000,000	Kapchemutwa
Singore Dam water project	pipeline extension	2,000,000	Kapchemutwa
Singore Dam water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Singore Dam water project	fencing	500,000	Kapchemutwa
singore water project	purchase of plastic tanks	200,000	Kapchemutwa
chotwo water project	pipeline extension	2,000,000	Kapchemutwa
chotwo water project	construction of intake	600,000	Kapchemutwa
chotwo water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Mugurgoin junction water project	pipeline extension	3,000,000	Kapchemutwa
	construction of 50 m3tank	1,300,000	Kapchemutwa
Segenwok water project	pipeline extension	3,000,000	Kapchemutwa
	construction of 50 m3tank	1,300,000	Kapchemutwa
Kapchebnabei water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kapchemutwa
Legetet water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kapchemutwa
Kapsoiyo water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kapchemutwa
Kewap-solien water project	construction of intake	600,000	Kapchemutwa
Kewap-solien water project	pipeline extension	3,000,000	Kapchemutwa
Kewap-solien water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Lamaon -sesoi water project	solar installation	2,000,000	Kapchemutwa
Lamaon -sesoi water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Lamaon -sesoi water project	pipeline extension	3,000,000	Kapchemutwa
Kapkut water project	Periodic desilting of intake	1,500,000	Kapchemutwa
Kapkut water project	fencing of intake	500,000	Kapchemutwa

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kapchepsoi water project	solar installation	2,000,000	Kapchemutwa
Kapchepsoi water project	pipeline extension	3,000,000	Kapchemutwa
Kapchepsoi water project	construction of 50 m3tank	1,300,000	Kapchemutwa
Cheptunya corner water project	pipeline extension	1,300,000	Kapchemutwa
Tombolol-lelget water project	pipeline extension	3,000,000	Kapchemutwa
Mukurkoin water project (Korkitony)	Periodic Desilting of Chebiemit Dam	3,000,000	Kapchemutwa
Mukurkoin water project (Korkitony)	Solar installation	6,500,000	Kapchemutwa
Mukurkoin water project (Korkitony)	Rehabilitation of existing Composite Filtration Unit (CFU) at chebiemit	1,500,000	Kapchemutwa
Mukurkoin water project (Korkitony)	Construction of Rising main from Intake to Korkitony Tank	5,000,000	Kapchemutwa
Mukurkoin water project (Korkitony)	Extension of distribution lines	2,500,000	Kapchemutwa
Mukurkoin water project (Korkitony)	Rehabilitation of Existing pipeline	2,000,000	Kapchemutwa
Mukurkoin water project (Korkitony)	Construct new water kiosk at Kendur center and rehabilitate the existing at chebiemit center	500,000	Kapchemutwa
Kimaisbai water project	Extension of distribution lines	3,000,000	Kapchemutwa
Kimaisbai water project	Construction of 100m3 tank	2,000,000	Kapchemutwa
Kimaisbai water project	Construction of Rising main pipeline to the tank at Kapkatui	4,000,000	Kapchemutwa
Barasin dam	solar installation and generator	300,000	Kapchemutwa
Barasin dam	desilting of barasin dam	2,000,000	Kapchemutwa
Burgar primary water project	Plastic water tanks	400,000	Kapchemutwa
Komatony primary	Plastic water tanks	400,000	Kapchemutwa
Chepchongororwo water project	pipeline extension	3,000,000	Kapchemutwa
Chepchongororwo water project	construction of 50m3 tank	1,300,000	Kapchemutwa
Chepchongororwo water project	construction of intake	600,000	Kapchemutwa
Busiri water project	pipeline extension	3,000,000	Kapchemutwa
Busiri water project	construction of 50m3 tank	1,300,000	Kapchemutwa
Busiri water project	construction of intake	600,000	Kapchemutwa
kapkessum dam	desilting of kapkessum dam	2,000,000	Kapchemutwa
kapkessum dam	fencing of kapkessum dam	500,000	Kapchemutwa
Tiren dam	desilting of tiren dam	2,000,000	Kapchemutwa
Tiren dam	fencing of tiren	500,000	Kapchemutwa
Kabarmiriny water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kapchemutwa
Kabarmiriny water project	pipeline extension	2,000,000	Kapchemutwa

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kabarmiriny water project	solar installation	2,000,000	Kapchemutwa
Kakuringo Water Project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kapchemutwa
Kakuringo Water Project	solar installation	2,000,000	Kapchemutwa
Kakuringo Water Project	pipeline extension	2,000,000	Kapchemutwa
Murgoin water project	pipeline extension	2,000,000	Kapchemutwa
Murgoin water project	construction of intake	600,000	Kapchemutwa
Murgoin water project	construction of water troughs	600,000	Kapchemutwa
Karaplagat water project	construction of tank 100m3	2,000,000	Kapchemutwa
Karaplagat water project	pipeline extension	3,000,000	Kapchemutwa
Kamworiem hydrum and piping	B/H drilling ,equipping, reticulation, storage	6,500,000	Kapchemutwa
Borehole drilling at Korkitony pry school	B/H drilling ,equipping, reticulation, storage	6,500,000	Kapchemutwa
Kogia water project	pipeline extension	2,500,000	Kapchemutwa
Kogia water project	construction of tank 50m3	1,300,000	Kapchemutwa
Kogia water project	Installation of solar pumping system	2,000,000	Kapchemutwa
charar water project	pipeline extension	2,000,000	Kapchemutwa
charar water project	construction of tank 50m3	1,300,000	Kapchemutwa
charar water project	Installation of solar pumping system	2,000,000	Kapchemutwa
Kapkore water project	pipeline extension	2,500,000	Kapchemutwa
Kapkore water project	construction of tank 50m3	1,300,000	Kapchemutwa
Kapkore water project	Installation of solar pumping system	2,000,000	Kapchemutwa
Motos water project	pipeline extension	2,000,000	Kapchemutwa
Motos water project	construction of tank 50m3	1,300,000	Kapchemutwa
Motos water project	Installation of solar pumping system	2,000,000	Kapchemutwa
Kaptebengwo waterproject	pipeline extension	3,000,000	Kapchemutwa
Kaptebengwo waterproject	construction of tank 50m3	1,300,000	Kapchemutwa
Kapcheman tank water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kapchemutwa
Bulei water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kapchemutwa
Kamokio water project	solar system installation	2,000,000	Kapchemutwa
Kamokio water project	pipeline extension	2,500,000	Kapchemutwa
Chepkunyuk water project	construction of tank 50m3	1,300,000	Kapchemutwa
Chepkunyuk water project	pipeline extension	2,500,000	Kapchemutwa

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kaplelmengit dam	Establishment of Kaplelmengit dam	8,000,000	Kapchemutwa
Iten water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kapchemutwa
Kapchemutwa ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Kapchemutwa
Kapchemutwa ward model tree nursery	Setting up a model tree nursery	2,000,000	Kapchemutwa
Kendur Catchment	Kendur Catchment protection	500,000	Kapchemutwa
Mugurgoin dam catchment	Mugurgoin dam protection	500,000	Kapchemutwa
Metikabor dam catchment	Metikabor dam protection	500,000	Kapchemutwa
Barasin Catchment	Barasin Catchment protection	500,000	Kapchemutwa
Kapnyal Catchment	Kapnyal Catchment protection	500,000	Kapchemutwa
kiptabus-chepkubel catchment	kiptabus-chepkubel catchment protection	500,000	Kapchemutwa
Kamokio Catchment	Kamokio Catchment protection	500,000	Kapchemutwa
Oldoldol Catchment	Oldoldol Catchment protection	500,000	Kapchemutwa
Kapkessum Catchment	Kapkessum Catchment	500,000	Kapchemutwa
Rorok Silanga catchment to chepkutpkut	Rorok Silanga to chepkutpkut catchment protection	500,000	Kapchemutwa
Tiren dam catchment	Tiren dam protection	500,000	Kapchemutwa
Singore dam catchment	Singore dam catchment protection	500,000	Kapchemutwa
Kapchemutwa ward sensitization forums	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Kapchemutwa
Sinon borehole water project	Equipping with solar system and distribution	5,000,000	Kapsowar
Sinon borehole water project	Pipelaying of distribution	4,000,000	Kapsowar
Solio water project	Intake weir,gravitymain,distribution and 50m3 masonry water tank	4,870,050	Kapsowar
Chengele water project (kaploman)	Intake weir and piping	3,500,000	Kapsowar
Sinon sub location pipes	supplyof assorted pipes for distribution	1,600,000	Kapsowar
Sinon-sebelit water project	Intake weir,gravitymain,distribution and 50m3 masonry water tank	8,000,000	Kapsowar
cheset water project	Intake weir,gravitymain,distribution and 50m3 masonry water tank	4,800,000	Kapsowar
Cheptam water project	Intake weir,gravitymain,distribution and 50m3 masonry water tank	3,500,000	Kapsowar
Kapsowar water supplies	upgrading of water line to kurunya	1,000,000	Kapsowar
Kapsowar water supplies	pipeline extension to kapsabaa village	1,200,000	Kapsowar
Tuiyebei water pan	construction and piping	8,000,000	Kapsowar
Borowo water project	Intake weir,gravitymain,distribution and 50m3 masonry water tank	3,404,600	Kapsowar
Emtora water project	Intake weir,gravitymain,distribution and 50m3 masonry water tank	2,500,000	Kapsowar

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Mokoiwo-Kapcheptengeny water project	Intake weir,gravitymain,distribution and 50m3 masonry water tank	4,000,000	Kapsowar
Lawich water project	Parallel -pipeline to Kapchepkonga,masotry water tanks,distribuition to Cheptine,Kobol,kilawa and kazone	13,846,170	Kapsowar
kipsimatia water project	upgrading of water line to lower kipsimatia	1,507,080	Kapsowar
Kapchemwar - dispensary water project	Pipeline extension and rehabilitation	5,000,000	Kapsowar
Kipsaiya-Sisiya water project	Pipeline extension and rehabilitation	5,000,000	Kapsowar
kibai water pan	construction and piping	8,900,000	Kapsowar
Sangurur Water project(Kapkur)	Pipeline extension,Earthdam construction	4,000,000	Kapsowar
kapkuta waterproject	Intake weir,gravitymain,distribution and 50m3 masonry water tank	5,000,000	Kapsowar
Tabar-Kamatony water project	intake weir,sump,rising main,distribution,50m3 masonry water andsolar equipping	8,103,400	Kapsowar
Emkew-Kapyemit water project	intake weir,sump,rising main,distribution,50m3 masonry water and solar equipping	8,103,400	Kapsowar
Embo-Cherop water project	Intake weir,gravitymain,distribution and 50m3 masonry water tank	4,870,050	Kapsowar
Kamwenda water project	Intake, sump, tank ,rising main	8,103,400	Kapsowar
Emkew-kimusara-kipkoi water project	Intake weir,gravitymain,distribution and 50m3 masonry water tank	6,000,000	Kapsowar
Kapsumai water project	Pipeline extension	4,000,000	Kapsowar
Sinon-Sebelit Water Project	Intake, piping, tank	4,500,000	Kapsowar
Aruswo water project	solar pumping system, pipeline	6,500,000	Kapsowar
AIC Sinon B/H	solar pumping system, pipeline	6,500,000	Kapsowar
Solio Water Project	solar pumping system, pipeline	4,000,000	Kapsowar
Kapngeny Water Project	pipeline extension	2,000,000	Kapsowar
Solio Water Project	pipeline extension	2,000,000	Kapsowar
Solio Water Project	Renovation of water tanks	1,500,000	Kapsowar
Kipsaiya Water Project	installation of GI pipes from intake to main tank	5,000,000	Kapsowar
Embotich Water Project	Pipeline and storage	5,000,000	Kapsowar
Embokamogin	Spring protection, intake and pipeline	3,700,000	Kapsowar
Emgerer	Spring protection, intake and pipeline	3,700,000	Kapsowar
Chebilat	Spring protection, intake and pipeline	3,700,000	Kapsowar
Kapkalemba	Spring protection, intake and pipeline	3,700,000	Kapsowar
Sosia	Spring protection, intake and pipeline	3,700,000	Kapsowar
Embochemei	Spring protection, intake and pipeline	3,700,000	Kapsowar
Chemasat and Rubat Water Project	Spring protection, intake and pipeline	3,700,000	Kapsowar
Masirtet-Kapsaniak pri.and Kapkira villages	Masonry tank	3,800,000	Kapsowar

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kipkareng Water Project	solar pumping system, pipeline	6,500,000	Kapsowar
Emboyakot Water Project	intake and pipeline	3,100,000	Kapsowar
Kiptenoi Water Project	Masonry tank	1,300,000	Kapsowar
Kapchesewes Water Project	Masonry tank	1,300,000	Kapsowar
Cheles Water Project	Pipeline	2,500,000	Kapsowar
Korok Water Project	Masonry tank	1,300,000	Kapsowar
Tuiyebei Water Project	masonry tank and pipeline	5,000,000	Kapsowar
Borowo Water Project	Tank and pipeline	4,000,000	Kapsowar
Emtora Water Project	Tank and pipeline	4,000,000	Kapsowar
Mokoiywo Water Project	intake and pipeline	3,100,000	Kapsowar
Kibai Water Project	intake and pipeline	5,000,000	Kapsowar
Kapkur Water Project	intake and pipeline	5,000,000	Kapsowar
Kapkuta Water Project	intake and pipeline	3,100,000	Kapsowar
Emkew-Kapyemit	Solar pumping system, pipeline	4,000,000	Kapsowar
Emkew-Kimusara	intake and pipeline	3,000,000	Kapsowar
Tabar-Kamotony	Solar pumping system, pipeline	4,000,000	Kapsowar
Embo cherop Water Project	intake and pipeline	3,100,000	Kapsowar
Kamwenda Water Project	solar pumping system, pipeline	4,000,000	Kapsowar
Rorobai Water Project	Masonry tank	1,300,000	Kapsowar
Kapsiw-Torontor	Pipeline	2,500,000	Kapsowar
Kaploman Water Project	intake and pipeline	3,200,000	Kapsowar
Tegaa Water Project	intake and pipeline	3,100,000	Kapsowar
Katkok Water Project	intake and pipeline	3,100,000	Kapsowar
Kamusar Water Project	Masonry tank	1,300,000	Kapsowar
Chepkaitit Water Project	intake and pipeline	3,100,000	Kapsowar
Kaptabuk-Borowo Water Project	intake and pipeline	3,100,000	Kapsowar
Kaptum Water Project	dam construction	8,000,000	Kapsowar
Embo Baliat Water Project	Pipeline	2,500,000	Kapsowar
Embo Tula-Kamwenda Water Project	Pipeline	2,500,000	Kapsowar
Kapchepkoro-Karambir Water Project	pipeline	2,500,000	Kapsowar
Sarmat-Lemeiywo Water Project	Pipeline	2,500,000	Kapsowar

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kaptabuk-Kamwenda-Kamembir Water Project	Rehabilitation of pipeline	2,000,000	Kapsowar
Kibai Water Project	Dam and pipeline	5,000,000	Kapsowar
Embo Cherop Water Project	intake and pipeline	3,100,000	Kapsowar
Tuiyebei Water Project	intake and pipeline	3,100,000	Kapsowar
Kapsiw-Torontor Water Project	Pipeline	2,500,000	Kapsowar
Borowo Water Project	Masonry tank	1,300,000	Kapsowar
Kaptabuk Water Project centre	Pipeline	2,500,000	Kapsowar
Kaplomon Water Project	intake and pipeline	3,100,000	Kapsowar
Tingwo Water Project	B/H drilling and equipping, reticulation.	6,500,000	Kapsowar
Nerkonoi Water Project	B/H drilling and equipping, reticulation.	6,500,000	Kapsowar
Koibaben Water Project	intake and pipeline(GI)	4,000,000	Kapsowar
Kapsumai Water Project	intake and pipeline	3,100,000	Kapsowar
St. Mark's Litei Sec. School	Masonry tank	1,300,000	Kapsowar
Chomogoi water spring	Spring protection, intake and pipeline	3,500,000	Kapsowar
Emkiner water spring	Spring protection, intake and pipeline	3,500,000	Kapsowar
Ewaa Water Project	Intake and pipeline	3,100,000	Kapsowar
Tombolol Water Project	Spring protection, intake and pipeline	3,500,000	Kapsowar
Kombakerekere Water Project	Intake and pipeline	3,100,000	Kapsowar
Emsebel Water Project	Intake and pipeline	3,100,000	Kapsowar
Kamugoi water spring	Spring protection, intake and pipeline	3,500,000	Kapsowar
Kimanich water project	Construction of intake weir,-Pipelaying of gravity main, distribution, -composite Filtration Unit, storage tanks, -Metering, Construction of water quality analysis lab, Construction of store, Construction of store, Construction of staff quarters.	30,000,000	Kapsowar
Kapsowar ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Kapsowar
Kipsaiya sub location tree nursery	Purchase, supply & delivery of assorted tree seedlings	1,500,000	Kapsowar
Kapsowar ward model tree nursery	setting up Kapsowar model tree nursery	2,000,000	Kapsowar
Chebilat improvement of water sources	Construction of water intake and piping	3,100,000	Kapsowar
Kapkarin water project	Construction of water intake, masonry tank and pipeline extension	6,900,000	Kapsowar
Eat spring improvement	Construction of water intake and piping	3,100,000	Kapsowar
Chengelel catchment	Chengelel catchment protection	500,000	Kapsowar
Arror river catchment	Arror river catchment protection	500,000	Kapsowar
Chengelel catchment	Chengelel catchment protection	500,000	Kapsowar

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Sangurur catchment	Sangurur catchment protection	500,000	Kapsowar
Kapsowar ward escarpment conservation	Survey and beaconing of environmentally fragile buffer zone (spencer Line)	2,000,000	Kapsowar
Kapsowar Ward sensitization forums	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Kapsowar
Mare Dam	Solar Installation	5,000,000	Kaptarakwa
Mare Dam	Construction of Main pipeline	5,000,000	Kaptarakwa
Mare Dam	Construction of distribution pipeline	13,000,000	Kaptarakwa
Mare Dam	Water tank construction	4,000,000	Kaptarakwa
Mare Dam	Desilting of Dam	700,000	Kaptarakwa
Kaptilol water project	construction of intake	600,000	Kaptarakwa
Kaptilol water project	Solar equipping, Tank and pipeline	5,000,000	Kaptarakwa
Chemwabul water project	solar pumping system installation	2,000,000	Kaptarakwa
Chemwabul water project	Water tank construction	1,000,000	Kaptarakwa
Chemwabul water project	installation of solar panels	2,000,000	Kaptarakwa
Chemwabul water project	pipeline extension	2,000,000	Kaptarakwa
Chemwabul water project	Solar Installation	4,000,000	Kaptarakwa
Chemwabul water project	Desilting of Dam	2,000,000	Kaptarakwa
Kaptilile water project	extension of distribution line	4,500,000	Kaptarakwa
Kaptilile water project	construction of water tank	1,000,000	Kaptarakwa
Kaptilile water project	Desilting of intake, fencing ,extension of intake	4,000,000	Kaptarakwa
Kiptulos B/H	B/H drilling ,equipping, reticulation, storage	6,500,000	Kaptarakwa
Chemwabai/kapnyal water project	pipeline extension	2,000,000	Kaptarakwa
Chemwabai/kapnyal water project	solar panel	2,000,000	Kaptarakwa
Kaptarakwa water supply	construction of 100m3 tank	2,000,000	Kaptarakwa
Kaptarakwa water supply	pipeline extension	2,500,000	Kaptarakwa
chepsamo water project	Pipeline extension	2,500,000	Kaptarakwa
chepsamo water project	construction of water tank	3,000,000	Kaptarakwa
Chemarkach Borehole project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kaptarakwa
Chemarkach Borehole project	extension of distribution line	2,000,000	Kaptarakwa
Kapkatum water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kaptarakwa
Ngososia water project	intake and	600,000	Kaptarakwa
Ngososia water project	pipeline extension	2,000,000	Kaptarakwa

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Ngososia water project	construction of water tank	1,300,000	Kaptarakwa
Kaplogoi water project	pipeline extension	2,000,000	Kaptarakwa
7-Up water project	pipeline extension and intake construction	4,000,000	Kaptarakwa
7-Up water project	construction of water tank	1,300,000	Kaptarakwa
Kaptrakwa water supply	pipeline extension to toroplogony	2,000,000	Kaptarakwa
Kaptarakwa booster B/H	B/H drilling ,equipping, reticulation, storage	6,500,000	Kaptarakwa
Sabor water project	construction of water tank	1,000,000	Kaptarakwa
Sabor water project	pipeline extension to dispensary	2,000,000	Kaptarakwa
Sabor water project	pipeline extension to sabor primary	2,500,000	Kaptarakwa
Sabor water project	pipeline extension to KFS	2,000,000	Kaptarakwa
ATAT Spring	Solar system Installation and Intake construction	5,000,000	Kaptarakwa
ATAT Spring	Construction of Main pipeline	3,000,000	Kaptarakwa
ATAT Spring	Construction of distribution pipeline	8,000,000	Kaptarakwa
ATAT Spring	Water tank construction	2,000,000	Kaptarakwa
Toot water project	construction of intake	600,000	Kaptarakwa
Toot water project	pipeline extension	2,000,000	Kaptarakwa
Toot water project	solar panel installation	2,000,000	Kaptarakwa
Toot water project	construction of water tank	1,000,000	Kaptarakwa
Kitany Borehole	B/H drilling ,equipping, reticulation, storage	6,500,000	Kaptarakwa
Kaptarakwa SC Hospital water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Kaptarakwa
Cheminya Dam	piping	5,000,000	Kaptarakwa
Cheminya Dam	water tank	2,000,000	Kaptarakwa
Cheminya Dam	solar panel installation	5,000,000	Kaptarakwa
Chepsamo water supply	Intake extension,pipeline and Tank	4,000,000	Kaptarakwa
Kapkenda water project	Intake,pipeline and solar equipping	7,000,000	Kaptarakwa
Orabei water project	Intake,pipeline and tank	4,500,000	Kaptarakwa
Kaptarakwa ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Kaptarakwa
Kaptarakwa ward modeltree nursery	setting up a model tree nursery	2,000,000	Kaptarakwa
tree planting	tree planting along water catchment areas	2,500,000	Kaptarakwa
Cheminya spring	Protection of Cheminya spring	500,000	Kaptarakwa
Mokwo spring	protection of mokwo spring	500,000	Kaptarakwa

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kapyat intake protection	protection of Kapyat intake	500,000	Kaptarakwa
Kaptarakwa Ward sensitization forums	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Kaptarakwa
Tebe water project	Construction of gravity water main	10,000,000	Kapyego
Tebe water project	Construction of water storage tanks	8,000,000	Kapyego
Tebe water project	Construction of distribution pipeline to link existing, new tanks and consumers	15,000,000	Kapyego
Tebe water project	Training of users on water supply system management	500,000	Kapyego
Kapsitotwo water project	Construction of new intake	600,000	Kapyego
Kapsitotwo water project	Installation of solar pumping system at Hydram site	2,000,000	Kapyego
Kapsitotwo water project	Construction of distribution pipeline to Kimarich and Tenderwa	4000000	Kapyego
Kapsitotwo water project	Rehabilitation of the pipeline to Kalya tank	2,000,000	Kapyego
kamwerep water project	rehabilitation of existing project	2,000,000	Kapyego
chebilat water project	rehabilitation of existing project	2,000,000	Kapyego
kapyego market(centre) water project	rehabilitation of existing project	2,000,000	Kapyego
kabai water project	rehabilitation of existing project	2,000,000	Kapyego
malambei water	rehabilitation of existing project	2,000,000	Kapyego
Kapchumari water project	Construction of distribution pipelines to serve area west of storage tank	2,000,000	Kapyego
Kapchumari water project	Rehabilitation of pipes at the lower section of gravity main with GI pipes	3,000,000	Kapyego
Kaplalang-Segut	Extension of distribution pipeline	2,500,000	Kapyego
Stot water project	Extension of distribution pipeline	2,000,000	Kapyego
Stot water project	Construction of water storage tank	1,300,000	Kapyego
kapchelaga water project	construction of intake	800,000	Kapyego
kapchelaga water project	construction of 50m3 tank	1,300,000	Kapyego
kapchelaga water project	pipeline extension	3,000,000	Kapyego
embotonkwo-Jerusalem water project	construction of intake	600,000	Kapyego
embotonkwo-Jerusalem water project	construction of 50m3 tank	1,300,000	Kapyego
embotonkwo-Jerusalem water project	pipeline extension	3,000,000	Kapyego
kapcheseite water project	construction of intake	600,000	Kapyego
kapcheseite water project	construction of 50m3 tank	1,300,000	Kapyego
kapcheseite water project	pipeline extension	3,000,000	Kapyego
kessom water project	construction of intake	600,000	Kapyego
kessom water project	construction of 50m3 tank	1,300,000	Kapyego

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
kessom water project	pipeline extension	3,000,000	Kapyego
kapchelaga lower water project	construction of intake	800,000	Kapyego
kapchelaga lower water project	construction of 50m3 tank	1,000,000	Kapyego
kapchelaga lower water project	pipeline extension	3,000,000	Kapyego
Kaplalang -setut water project	construction of intake	600,000	Kapyego
Kaplalang -setut water project	construction of 50m3 tank	1,300,000	Kapyego
Kaplalang -setut water project	pipeline extension	3,000,000	Kapyego
chematiany water project	construction of intake	600,000	Kapyego
chematiany water project	construction of 50m3 tank	1,300,000	Kapyego
chematiany water project	pipeline extension	3,000,000	Kapyego
segut water project	Rehabilitation of tank	2,000,000	Kapyego
segut water project	pipeline extension	3,000,000	Kapyego
kaptobendo water project	pipeline extension	3,000,000	Kapyego
kaptobendo water project	construction of tank	1,300,000	Kapyego
kaptich girls water project	pipeline extension	3,000,000	Kapyego
Kapchemurkeldet health centre water project	pipeline extension	4,000,000	Kapyego
Kapkeimet 1 water project	Construction of tank	1,300,000	Kapyego
Tangul water project	Rehabilitation of existing pipeline	2,000,000	Kapyego
Chebukat water project	construction of tank	1,300,000	Kapyego
Chebukat water project	pipeline extension	2,000,000	Kapyego
Kapsanayan water project	construction of intake	600,000	Kapyego
Kapsanayan water project	construction of 50m3 tank	1,300,000	Kapyego
Kapsanayan water project	pipeline extension	2,000,000	Kapyego
Kiono kamaget waterproject	construction of intake	600,000	Kapyego
Kiono kamaget waterproject	construction of tank	1,300,000	Kapyego
Kiono kamaget waterproject	pipeline extension	2,000,000	Kapyego
Kesum-Cheptobot water project	Construction of distribution pipeline	3,000,000	Kapyego
kapkochur-kaptich water project	Pipeline repair-GI pipes	2,000,000	Kapyego
Kakaner -koropchorwo water project	pipeline extension	4,000,000	Kapyego
kakericho-lower kipkiring water project	construction of intake	600,000	Kapyego
kakericho-lower kipkiring water project	pipeline extension	2,000,000	Kapyego

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Koibatis-kipkiring water project	construction of intake	600,000	Kapyego
Koibatis-kipkiring water project	pipeline extension	3,000,000	Kapyego
Embojomo-kamasia water project	intake repair	500,000	Kapyego
Embojomo-kamasia water project	pipeline extension	2,000,000	Kapyego
Chebukat-kamasia water project	Construction of sub-tanks	2,000,000	Kapyego
kiptelio-kapcheseite water project	construction of intake	600,000	Kapyego
kiptelio-kapcheseite water project	pipeline extension	2,000,000	Kapyego
kiptelio-kapcheseite water project	construction of tank	1,300,000	Kapyego
Top simotwo-korobfoiwo water project	construction of intake	600,000	Kapyego
Top simotwo-korobfoiwo water project	pipeline extension	2,000,000	Kapyego
Top simotwo-korobfoiwo water project	construction of tank	1,300,000	Kapyego
Sergon water project	construction of intake	600,000	Kapyego
Sergon water project	pipeline extension	2,000,000	Kapyego
Sergon water project	construction of tank	1,300,000	Kapyego
Dip site water project & conservation	construction of intake	600,000	Kapyego
Dip site water project & conservation	pipeline extension	2,000,000	Kapyego
Dip site water project & conservation	construction of tank	1,300,000	Kapyego
Koromochon water project	construction of intake	600,000	Kapyego
Koromochon water project	pipeline extension	2,000,000	Kapyego
Koromochon water project	construction of tank	1,300,000	Kapyego
kapchoge central water project	construction of intake	600,000	Kapyego
kapchoge central water project	pipeline extension	2,000,000	Kapyego
kapchoge central water project	construction of tank	1,300,000	Kapyego
kiteche water project	construction of intake	600,000	Kapyego
kiteche water project	pipeline extension	2,000,000	Kapyego
kiteche water project	construction of tank	1,300,000	Kapyego
metebelio water project	construction of intake	600,000	Kapyego
metebelio water project	pipeline extension	2,000,000	Kapyego
metebelio water project	construction of tank	1,300,000	Kapyego
kabori water project	construction of intake	600,000	Kapyego
kabori water project	pipeline extension	2,000,000	Kapyego

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
kabori water project	construction of tank	1,300,000	Kapyego
Ngembalen water project	construction of intake	600,000	Kapyego
Ngembalen water project	pipeline extension	2,000,000	Kapyego
Ngembalen water project	construction of tank	1,300,000	Kapyego
Kachelele water project	construction of intake	600,000	Kapyego
Kachelele water project	pipeline extension	2,000,000	Kapyego
Kachelele water project	construction of tank	1,300,000	Kapyego
kimowo kabarak water project	construction of intake	600,000	Kapyego
kimowo kabarak water project	pipeline extension	2,000,000	Kapyego
kimowo kabarak water project	construction of tank	1,300,000	Kapyego
Tendwo water project	construction of intake	600,000	Kapyego
Tendwo water project	pipeline extension	2,000,000	Kapyego
Tendwo water project	construction of tank	1,300,000	Kapyego
Tenderwa water project	construction of intake	600,000	Kapyego
Tenderwa water project	pipeline extension	2,000,000	Kapyego
Tenderwa water project	construction of tank	1,300,000	Kapyego
Kapsitotwo water project	pipeline extension	3,000,000	Kapyego
Takar water project	construction of tank	1,300,000	Kapyego
Birirkut water project	construction of intake	600,000	Kapyego
Birirkut water project	pipeline extension	2,000,000	Kapyego
Birirkut water project	construction of tank	1,300,000	Kapyego
Kabero water project	construction of intake	600,000	Kapyego
Kabero water project	pipeline extension	2,000,000	Kapyego
Kabero water project	construction of tank	1,300,000	Kapyego
Kacheyech kimarica	pipeline extension	3,000,000	Kapyego
Kacheyech kimarica	construction of tank	1,300,000	Kapyego
kapkatei water project	construction of intake	600,000	Kapyego
kapkatei water project	pipeline extension	2,000,000	Kapyego
kapkatei water project	construction of tank	1,300,000	Kapyego
kokwo kibor water project	construction of tank	1,300,000	Kapyego
kokwo kibor water project	pipeline extension	4,000,000	Kapyego

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
takarai water project	construction of intake	600,000	Kapyego
takarai water project	pipeline extension	2,000,000	Kapyego
takarai water project	construction of tank	1,300,000	Kapyego
kamelei water project	Rehabilitation of existing water tank	1,000,000	Kapyego
Embtendwo-kapchesaite water project	intake & piping	3,100,000	Kapyego
Giant kapyego township water supply	Intake, piping & Storage	5,000,000	Kapyego
Kaptich intakes conservation	Fencing of intakes in the forest and outside	600,000	Kapyego
Kararia tai tree nursery	Establishment of kararia tai tree nursery	700,000	Kapyego
Kapyego ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Kapyego
Kapyego ward model tree nursery	setting up a model tree nursery	2,000,000	Kapyego
Moiben river,kapchelaga,segut, kaptobendo,kabai catchments	Moiben river,kapchelaga,segut, kaptobendo,kabai protection	2,500,000	Kapyego
Arror,tirich ,kamwareb, embo eburr, chebilat	river protection, arror,tirich kamwareb, embo eburr, chebilat	2,500,000	Kapyego
Kararia river catchment	Kararia river protection	500,000	Kapyego
Kapyego Ward sensitization forums	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Kapyego
Chemulany water project	Construction of masonry water tanks.	4,000,000	Lelan
Chemulany water project	Pipelaying of gravity and distribution	5,000,000	Lelan
Chelekwa Water project	Construction of masonry water tanks.	4,000,000	Lelan
Chelekwa Water project	Pipelaying of gravity and distribution	8,000,000	Lelan
Kapchumbari Water project	Pipelaying of distribution and replacement of Upvc Pipes with GI .	4,000,000	Lelan
Boron-Chemwania water project	Construction of masonry water tank	2,000,000	Lelan
Boron-Chemwania water project	Pipelaying.	4,000,000	Lelan
Embokitony Water project	Construction intake weir, pipelaying, masonry water tank and distribution.	7,600,000	Lelan
Kapkochur water project	Installation of solar pumping system.	5,000,000	Lelan
Sogoiyo-kibirech water	Construction of intake weir and gravity main.	5,000,000	Lelan
Sogoiyo-kibirech water	Solar pumping system	2,000,000	Lelan
Sogoiyo-kibirech water	pipe laying	5,000,000	Lelan
Kewanin Water Project	Construction of intake weir, Pipelaying of gravity,distribution,construction of 100m3 masonry water tank	600,000	Lelan
Kewanin Water Project	Pipeline construction	5,000,000	Lelan
Kewanin Water Project	construction of 100m3 masonry tank	2,000,000	Lelan
Kaplain Water Project	Intake, 50m3masonry tank, pipeline	4,500,000	Lelan

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kamasat Water Project	installation of solar pumping system, pipeline	5,000,000	Lelan
Rorok Water Project	Intake, pipeline	3,100,000	Lelan
Kerer Water Project	intake, pipeline, masonry tanks	6,000,000	Lelan
Seker Water Project	Intake, pipeline, masonry tank	5,000,000	Lelan
Kamurto Water Project	Intake, pipeline, masonry tank	5,000,000	Lelan
Kibirech Water Project	Intake, pipeline, masonry tank	5,000,000	Lelan
Mosongo Water Project	Pipeline extension	8,000,000	Lelan
Kolelach Water Project	Masonry tank , pipeline	4,500,000	Lelan
Kibigos Water Project	Masonry tank , pipeline	4,500,000	Lelan
Embokitony Water Project	intake, pipeline, masonry tank	5,000,000	Lelan
Chemwania Water Project	intake, pipeline, masonry tank	5,000,000	Lelan
Kapsaina Water Project	pipeline, masonry tank	4,500,000	Lelan
Chebios Water Project	intake, pipeline, masonry tank	5,000,000	Lelan
Kokwongoi Water Project	Intake expansion, pipeline, tank, solar pumping system	6,500,000	Lelan
Kapsigot-Kipkundul	Intake rehabilitation, pipeline.	3,000,000	Lelan
Tembu Water Project	Masonry tank , pipeline, solar pumping system.	6,500,000	Lelan
Tuyobei Water Project	Intake, tank, pipeline	4,000,000	Lelan
Kibindege Water Project	intake, pipeline, masonry tank	5,000,000	Lelan
Kaptebengon Water Project	intake, pipeline, masonry tank	5,000,000	Lelan
Kibirech- Kipkundul Water Project	intake, pipeline, masonry tank	5,000,000	Lelan
Konyibsebe- Chebirbei Water Project	Solar pumping system, pipeline, tank	6,500,000	Lelan
Murung-Kapkirwok Water Project	Solar pumping system, pipeline, tank	6,500,000	Lelan
Chemosong Water Project	intake, pipeline	3,000,000	Lelan
Kamutit Water Project	Intake rehabilitation, pipeline.	3,400,000	Lelan
Kabailel Water Project	Intake rehabilitation, tank repair.	2,000,000	Lelan
Chaskut Water Project	intake, pipeline, tank	4,000,000	Lelan
Mugula Water Project	Pipeline	6,000,000	Lelan
Kipilolol Water Project	intake, pipeline	3,500,000	Lelan
Kamuneria Water Project	Intake, pipeline	3,000,000	Lelan
Telel-ket Water Project	intake, pipeline	3,000,000	Lelan
Kabai Water Project	Solar pumping system, intake, pipeline.	6,000,000	Lelan

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kaptericho Water Project	intake, pipeline	3,500,000	Lelan
Kapsheurei Water Project	intake, pipeline	3,000,000	Lelan
Mugula-Kaptalamwa Water Project	masonry tanks, pipeline	7,000,000	Lelan
Kotebor Water Project	Solar pumping system, pipeline	4,500,000	Lelan
Chemulany Water Project	pipeline, masonry tank	4,800,000	Lelan
Kapchumari Water Project	Pipeline, tank	4,000,000	Lelan
Kapkochur upper Water Project	pipeline, masonry tank, solar pumping system, intake rehabilitation.	8,000,000	Lelan
Labot- Sokoyo Water Project	Pipeline, masonry tank	3,500,000	Lelan
Labot centre Water Project	Intake, pipeline, tank	4,500,000	Lelan
Kobche Water Project	solar pumping system, intake, pipeline.	6,000,000	Lelan
Kibirech Water Project	Solar pumping system, pipeline, intake	5,000,000	Lelan
Labot-Kibirech Water Project	Intake rehabilitation, pipeline.	3,000,000	Lelan
Kapsait water project	hydram	2,000,000	Lelan
Kapsait water project	solar pumping system	2,000,000	Lelan
Kapsait water project	pipeline construction	3,000,000	Lelan
Kapsait water project	50m3 masonry tank	1,300,000	Lelan
Lelan ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Lelan
Lelan qard model tree nursery	setting up a model tree nursery	2,000,000	Lelan
Kapsait centre catchment area	Protection of Kapsait centre catchment area	500,000	Lelan
Kapsait-Kapkongo-Kabirio catchment area	Protection of Kapsait-Kapkongo-Kabirio catchment area	500,000	Lelan
Chemulany-kibirech catchment area	Protection of chemulany-kibirech catchment area	500,000	Lelan
Kaptalamwa catchment area	Protection of Kaptalamwa catchment area	500,000	Lelan
Tembu catchment area	Protection of Tembu catchment area	500,000	Lelan
Lelan Ward sensitization forums	Community awareness creation on climate change (Mainstreaming, adaptation, mitigation & ESIA/EA)	2,500,000	Lelan
Ainabyat water project	Construction of distribution pipeline, maintenance	15,000,000	Metkei
Ainabyat water project	Purchase of treatment chemicals, Allum and chlorine.	3,000,000	Metkei
Ainabyat water project	Construction of a water Kiosk, rehabilitation of tank	1,400,000	Metkei
chemaech water project	construction of intake	600,000	Metkei
chemaech water project	construction of tank	1,300,000	Metkei
chemaech water project	pipeline extension	2,000,000	Metkei

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
kapkoshor water project	construction of intake	600,000	Metkei
kapkoshor water project	construction of tank	1,300,000	Metkei
kapkoshor water project	pipeline extension	2,000,000	Metkei
Kapchorwa water project	Solarization of the pumping system at the intake	5,000,000	Metkei
Kapchorwa water project	Construction of 2 No 100M3 tanks	4,000,000	Metkei
Kapchorwa water project	Distribution pipe extension	4,000,000	Metkei
Kapchorwa water project	Desilting of Intake	500,000	Metkei
lamaiwet water project	construction of intake	600,000	Metkei
lamaiwet water project	construction of tank	1,300,000	Metkei
lamaiwet water project	pipeline extension	2,000,000	Metkei
Kibomet water project	Flushing of borehole and installation of existing pump	1,200,000	Metkei
Kibomet water project	Construction of distribution pipeline	7,000,000	Metkei
Kombatich water project	Rehabilitation of masonry tank	500,000	Metkei
Kombatich water project	Test pumping existing borehole	250,000	Metkei
Kombatich water project	Pipeline Network extension	6,000,000	Metkei
Kombatich water project	Construction of new 100M3 tank	2,000,000	Metkei
Kipchorwa-Kipsaos water project	Rehabilitation of existing Rising main pipeline and distribution pipelines	3,000,000	Metkei
Kipchorwa-Kipsaos water project	Rehabilitation of tank	700,000	Metkei
Kipchorwa-Kipsaos water project	Construction of distribution pipeline and extension of existing lines	8,000,000	Metkei
Sereni water project	pipelaying	2,000,000	Metkei
Sereni water project	tank 100M3	2,000,000	Metkei
Kipsaos -kapchorwa water project	pipelaying repair	1,000,000	Metkei
Kipsaos -kapchorwa water project	tank	1,300,000	Metkei
Kipsaos -kapchorwa water project	intake	600,000	Metkei
Cheboge water project	pipeline extension	2,000,000	Metkei
Cheboge water project	tank	1,300,000	Metkei
Cheboge water project	intake	600,000	Metkei
Chebusie water project	Borehole, pipe laying, solar pump, tank	7,300,000	Metkei
Bemoi water project	intake	600,000	Metkei
Bemoi water project	pipeline extension	1,500,000	Metkei
Bemoi water project	tank	1,300,000	Metkei

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Tugumoi water project	pipeline extension	2,000,000	Metkei
Tugumoi water project	tank repair& new tank	1,300,000	Metkei
Kiptenden water project	intake, tank, pipe laying, equipping with solar	7,000,000	Metkei
Chamaech water project	pipeline extension	2,000,000	Metkei
Chamaech water project	Masonry tank construction	1,300,000	Metkei
Kapkoshor water project	intake	600,000	Metkei
Kapkoshor water project	pipeline extension	2,000,000	Metkei
cherotkei water project	lister engine	200,000	Metkei
cherotkei water project	pipeline extension	1,500,000	Metkei
cherotkei water project	solar equipping	3,000,000	Metkei
Terep chesawil Water Project	intake	600,000	Metkei
Terep chesawil Water Project	Masonry tank construction	1,300,000	Metkei
Terep chesawil Water Project	pipeline extension	2,000,000	Metkei
Terep chesawil Water Project	Equipping with solar pump	3,000,000	Metkei
Kapkulwa water project	intake	600,000	Metkei
Kapkulwa water project	pipeline extension	2,000,000	Metkei
Kapkulwa water project	Masonry tank construction	1,300,000	Metkei
Kapkulwa water project	solar equipping	2,000,000	Metkei
kipkoroh water project	solar equipping	2,000,000	Metkei
kipkoroh water project	Masonry tank construction	1,300,000	Metkei
kipkoroh water project	pipeline extension	2,000,000	Metkei
Chemnode water project	intake	600,000	Metkei
Chemnode water project	Masonry tank construction	1,300,000	Metkei
Chemnode water project	solar equipping	2,000,000	Metkei
Surveying and design	Surveying and design of water projects across the ward	5,000,000	Metkei
Bemoi water project	Sinking, equipping, distribution, storage	6,500,000	Metkei
Lamgei water project	intake	600,000	Metkei
Lamgei water project	pipeline extension	1,800,000	Metkei
Lamgei water project	Masonry tank construction	1,300,000	Metkei
Lamgei water project	solar equipping	2,000,000	Metkei
Kapchorwa dam	pipeline extension& intake	8,000,000	Metkei

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kombatich water project	Solar equipment of existing borehole	2,000,000	Metkei
Katuyo Water project	solar equipping	2,000,000	Metkei
Katuyo Water project	Masonry tank construction	2,000,000	Metkei
Katuyo Water project	Pipeline	4,000,000	Metkei
Tugumoi Borehole	Drilling, equipping, Reticulation, Masonry tank	6,500,000	Metkei
Karona Borehole	Drilling, equipping, Reticulation, Masonry tank	6,500,000	Metkei
Kibaris Borehole	Drilling, equipping, Reticulation, Masonry tank	6,500,000	Metkei
Ngarombi Borehole	Drilling, equipping, Reticulation, Masonry tank	6,500,000	Metkei
Kapsergong Primary School	Drilling, equipping, Reticulation, Masonry tank	6,500,000	Metkei
Metkei ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Metkei
Metkei ward model tree nursery	Setting up a model tree nursery	2,000,000	Metkei
Ainabei water catchment	Protection of Ainabei water catchment	500,000	Metkei
Ainabyat water catchment	Protection of Ainabyat water catchment	500,000	Metkei
Kumbokweny water catchment	Protection of Kumbokweny water catchment	500,000	Metkei
Bebmoek water catchment	Protection of Bebmoek water catchment	500,000	Metkei
Kabulyot water catchment	Protection of Kabulyot water catchment	500,000	Metkei
Tinet water catchment	Protection of Tinet water catchment	500,000	Metkei
Kapchorwa water catchment	Protection of Kapchorwa water catchment	500,000	Metkei
Kipsaos-kenewa water catchment	Protection of Kipsaos-kenewa water catchment	500,000	Metkei
Kurere water catchment	Kurere water catchment protection	500,000	Metkei
Metkei Ward sensitization forums	Community awareness creation on climate change (Mainstreaming,adaptation, mitigation & ESIA/EA)	2,500,000	Metkei
Moiben/Kuserwo water project	Construction of conventional water treatment, Pipelaying of gravity and distribution.	2,000,000	Moiben/Kuserwo
Moiben/Kuserwo water project	Pipeline construction	20,000,000	Moiben/Kuserwo
Moiben/Kuserwo water project	Construction of masonry water tank	8,000,000	Moiben/Kuserwo
Yemit water project	Construction of masonry water tank .	1,300,000	Moiben/Kuserwo
Yemit water project	Intake construction	600,000	Moiben/Kuserwo
Yemit water project	Pipelaying of gravity and distribution	5,000,000	Moiben/Kuserwo
Kilima water project	pipelaying	3,500,000	Moiben/Kuserwo
Jemunada water project	Pipeline re-routing and extension	7,000,000	Moiben/Kuserwo
Kaitui Water Project	Construction of intake weir, Pipelaying of gravity main and distribution, construction of masonry water tank	600,000	Moiben/Kuserwo

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kaitui Water Project	Pipeline extension	5,000,000	Moiben/Kuserwo
Kaitui Water Project	50m3 masonry tank	1,300,000	Moiben/Kuserwo
Kapkobol dam	Desilting and pipeline	4,500,000	Moiben/Kuserwo
Kapchepkosir water project	Protection and pipeline	1,800,000	Moiben/Kuserwo
Kaptumbo water project	Intake and pipeline	2,000,000	Moiben/Kuserwo
Emkeu water project	Masonry tank	1,300,000	Moiben/Kuserwo
Embokoin-Embosochin water project	Pipeline extension	1,500,000	Moiben/Kuserwo
Cheptongei water project	solar pumping system and pipeline	3,800,000	Moiben/Kuserwo
Baharini-Kpsiliot water project	Solar pumping system	3,500,000	Moiben/Kuserwo
Embolemeiywo water project	intake and pipeline	2,500,000	Moiben/Kuserwo
Cheptulon water project	Solar pumping system, pipeline and tank	4,400,000	Moiben/Kuserwo
Kapsigoria water project	Solar pumping system, pipeline and tank	4,500,000	Moiben/Kuserwo
Kaplenge water project	Pipeline distribution from Chebara primary to Kaplenge	3,000,000	Moiben/Kuserwo
Jemunada/stoton water project	geological survey & drilling	6,500,000	Moiben/Kuserwo
Chepkesum water project	tank construction	1,300,000	Moiben/Kuserwo
Chogoo/Rorok water Project	pipeline extension	2,000,000	Moiben/Kuserwo
Mukurkoin/chepongoin water project	intake,tank and piping	3,000,000	Moiben/Kuserwo
Chebulbai water project	solar pumping	2,000,000	Moiben/Kuserwo
Embosaait,motui and cheptulon intakes	fencing	900,000	Moiben/Kuserwo
Kapchemurkata water pan	Dam development	8,000,000	Moiben/Kuserwo
Kapchemurkata water pan	Pipeline	2,000,000	Moiben/Kuserwo
Metibelio Water Project	Tank construction	1,300,000	Moiben/Kuserwo
Metibelio Water Project	Pipe laying	2,000,000	Moiben/Kuserwo
Kapchilei	Spring protection	500,000	Moiben/Kuserwo
Moiben/Kuserwo ward farm forestry and school greening programs	supply & delivery of assorted tree seedlings	5,500,000	Moiben/Kuserwo
Moiben/Kuserwo ward model tree nursery	setting up a model tree nursery	2,000,000	Moiben/Kuserwo
Tangasir river catchment	Tangasir river protection	500,000	Moiben/Kuserwo
Metibelio water catchment	Metibelio water catchment protection	500,000	Moiben/Kuserwo
Chogoo water catchment	Chogoo water catchment protection	500,000	Moiben/Kuserwo
Embotorokwo water catchment	Embotorokwo water catchment protection	500,000	Moiben/Kuserwo

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Moiben/Kuserwo Ward sensitization forums	Community awareness creation on climate change (Mainstreaming,adaptation, mitigation & ESIA/EA)	2,500,000	Moiben/Kuserwo
Chawenga water project	Construction of gravity water main	4,000,000	Sambirir
Chawenga water project	Construction of water storage tanks	2,000,000	Sambirir
Chawenga water project	Construction of distribution pipelines	3,000,000	Sambirir
Kipkaner water project	Rehabilitation of gravity mainline	5,000,000	Sambirir
Kipkaner water project	Rehabilitate intake	600,000	Sambirir
Kipkaner water project	Construction of new distribution lines	5,000,000	Sambirir
Kipkaner water project	Construction of tank at	1,300,000	Sambirir
Kachebai-muswon water project	intake,piping & tank	3,200,000	Sambirir
Kiptumbes water project	intake,piping & tank	4,500,000	Sambirir
Kermet water project	intake,piping & tank	4,500,000	Sambirir
Kibonoi water project	Construction of distribution pipeline	3,000,000	Sambirir
Kibonoi water project	Construction of tank	1,300,000	Sambirir
Emsos kilangata water project	intake,piping & tank	4,000,000	Sambirir
Erat-lukuget water project	intake,piping & tank	3,500,000	Sambirir
Kisongor water project	intake,piping & tank	3,000,000	Sambirir
Cheriwo water project	intake,piping & tank	4,000,000	Sambirir
Erau-chugor water project	intake,piping & tank	3,500,000	Sambirir
Kisipaa/Chebilat water project	intake,piping & tank	4,000,000	Sambirir
Embokong water project	intake,piping & tank	3,500,000	Sambirir
Kaptora –kandoror water project	intake,piping & tank	4,000,000	Sambirir
Kaptora –kandoror water project	Equipping with solar pumping system	3,000,000	Sambirir
Mogil sec Borehole	Hydrogeological Survey,B/H drilling ,equipping, reticulation, storage	6,500,000	Sambirir
Kipyebo pry school borehole	Hydrogeological Survey,B/H drilling ,equipping, reticulation, storage	6,500,000	Sambirir
Kombases Borehole	Hydrogeological Survey,B/H drilling ,equipping, reticulation, storage	6,500,000	Sambirir
Kipsawich Water project	pipiny to Chesoi subcounty office	3,000,000	Sambirir
Sambirir ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Sambirir
Sambirir ward model tree nursery	Setting up a model tree nursery	2,000,000	Sambirir
Chugor tree nursery	setting up a tree nursery	500,000	Sambirir
Embokachebii water catchment	Embokachebii water catchment protection	500,000	Sambirir

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Arror river catchment	Arror river catchment protection	500,000	Sambirir
Cheptarbei water catchment	Cheptarbei water catchment protection	500,000	Sambirir
Sambirir ward conservation of escarpment	Survey and beaconing of environmentally fragile buffer zone (spencer Line)	2,000,000	Sambirir
Emel spring	spring protection	300,000	Sambirir
Embokochong spring	spring protection	300,000	Sambirir
Chebororwo spring	spring protection	300,000	Sambirir
Embochemei spring	spring protection	300,000	Sambirir
Muswon spring	spring protection	300,000	Sambirir
Sikoi spring	spring protection	300,000	Sambirir
Embotorokwo spring	spring protection	300,000	Sambirir
Emboyas spring	spring protection	300,000	Sambirir
Embowaria spring	spring protection	300,000	Sambirir
Erat spring	spring protection	300,000	Sambirir
Cheptoor spring	spring protection	300,000	Sambirir
Embosir spring	spring protection	300,000	Sambirir
Emboroso spring	spring protection	300,000	Sambirir
Cheptuyego spring	spring protection	300,000	Sambirir
Embomon spring	spring protection	300,000	Sambirir
Kalumase/Kokwaremit spring	spring protection	300,000	Sambirir
Embosos(Kapsicha) spring	spring protection	300,000	Sambirir
Kinaniau spring	spring protection	300,000	Sambirir
LukugetPrimary spring	spring protection	300,000	Sambirir
Embokong spring	spring protection	300,000	Sambirir
Embotiganwo spring	spring protection	300,000	Sambirir
Cheboron spring	spring protection	300,000	Sambirir
Chepkutwo spring	spring protection	300,000	Sambirir
Emanang spring	spring protection	300,000	Sambirir
Chemoter spring	spring protection	300,000	Sambirir
Embotomwo spring	spring protection	300,000	Sambirir
Cheriwo spring	spring protection	300,000	Sambirir
Embokaurien spring	spring protection	300,000	Sambirir

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Embotimba spring	spring protection	300,000	Sambirir
Kokwochesiyo spring	spring protection	300,000	Sambirir
Chesasak spring	spring protection	300,000	Sambirir
Emeu spring	spring protection	300,000	Sambirir
Embotandwo spring	spring protection	300,000	Sambirir
Koribar spring	spring protection	300,000	Sambirir
Embosang spring	spring protection	300,000	Sambirir
Birim spring	spring protection	300,000	Sambirir
Embosiom spring	spring protection	300,000	Sambirir
Embokotom spring	spring protection	300,000	Sambirir
Embokaborochi spring	spring protection	300,000	Sambirir
Endiwa spring	spring protection	300,000	Sambirir
Embowoch Spring	spring protection	300,000	Sambirir
Embo Chemiso	spring protection	300,000	Sambirir
Emturmet Spring	spring protection	300,000	Sambirir
Karap-Yego Spring	spring protection	300,000	Sambirir
Embo-Kakisang spring	spring protection	300,000	Sambirir
Sambirir Ward sensitization forums	Community awareness creation on climate change (Mainstreaming,adaptation, mitigation & ESIA/EA)	2,500,000	Sambirir
Kapterit water project	Pipeline extesion	4,000,000	Sengwer
Kamoi -kibuka water project	Rehabilitation of gravity main	6,500,000	Sengwer
Kasaon Water Project	Pipeline extension	4,500,000	Sengwer
Chesubet Water project	Pipeline extension	3,500,000	Sengwer
Kiptargong Water Project phase ii	Construction of elevated-Backwash tank.,25km of pipeline,2000 Meters,5N0. Of storage of tanks.	30,000,000	Sengwer
Giant water project	construction of intake	600,000	Sengwer
Giant water project	construction of storage tank	2,000,000	Sengwer
Giant water project	pipelaying of distribution.	2,500,000	Sengwer
Kabaranget water project	construction of intake	600,000	Sengwer
Kabaranget water project	construction of storage tank	1,000,000	Sengwer
Kabaranget water project	pipelaying of distribution.	2,500,000	Sengwer
Kapchesir water project	construction of intake	600,000	Sengwer

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kapchesir water project	construction of storage tank	1,300,000	Sengwer
Kapchesir water project	pipelaying of distribution.	2,500,000	Sengwer
Kapechor water project	construction of intake	600,000	Sengwer
Kapechor water project	construction of storage tank	1,300,000	Sengwer
Kapechor water project	pipelaying of distribution.	2,500,000	Sengwer
West germany water project	construction of 100m3 water tank	1,300,000	Sengwer
West germany water project	construction of intake	600,000	Sengwer
West germany water project	pipelaying of distribution.	2,000,000	Sengwer
Kipsetan & sach 4 water project	construction of 100m3 water tank	2,200,000	Sengwer
Kipsetan & sach 4 water project	construction of intake	600,000	Sengwer
Kipsetan & sach 4 water project	pipelaying of distribution.	2,000,000	Sengwer
Kapkutung water project	construction of 100m3 water tank	2,200,000	Sengwer
Kapkutung water project	pipelaying of distribution.	2,000,000	Sengwer
Kapchelim water project	construction of 100m3 water tank	2,200,000	Sengwer
Kapchelim water project	pipelaying of distribution.	2,000,000	Sengwer
Kapcherop water project	pipeline extension	2,000,000	Sengwer
Lelaibei water project	pipeline extension	2,000,000	Sengwer
Kipsambach water project	pipeline extension	3,000,000	Sengwer
Kawatatia water project	Pipeline extension	1,000,000	Sengwer
Kipsero water project	pipeline extension	2,000,000	Sengwer
Kapkanyar-Kalbul water project	Pipeline extension	5,000,000	Sengwer
Kapkanyar-Kalbul water project	spring protection	500,000	Sengwer
Rogor water project	Solar pumping system	2,000,000	Sengwer
Rogor water project	Rehabilitation	500,000	Sengwer
Kaptap Kitting water project	Construction of 100m3 tank and pipeline extension	2,200,000	Sengwer
Kipsirol Water project	Construction of 100m3 tank and pipeline extension	2,200,000	Sengwer
Chelal Water project	Construction of 100m3 tank and pipeline extension	2,200,000	Sengwer
Kaptingei water project	Construction of 100m3 tank and pipeline extension	2,200,000	Sengwer
Sengwer ward farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Sengwer
Sengwer tree nursery	Sengwer ward model tree nursery	2,000,000	Sengwer
Kiptargok catchment	Kiptargok catchment protection	500,000	Sengwer

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Chebel catchment	Chebel catchment protection	500,000	Sengwer
kapcherop malambei(moi Girls) and Chesubet catchment	kapcherop malambei(moi Girls) and Chesubet catchment protection	500,000	Sengwer
Kapterit catchment	Kapterit catchment protection	500,000	Sengwer
Sengwer ward Ward sensitization forums	Community awareness creation on climate change (Mainstreaming,adaptation, mitigation & ESIA/EA)	2,500,000	Sengwer
Miti Moja water project	Improvement and Rehabilitation of existing pipeline	5,000,000	Soy North
Miti Moja water project	Construction of 100M3 tank	2,000,000	Soy North
Miti Moja water project	Construction of distribution lines	7,000,000	Soy North
Kabinyiny water project	construction of intake	600,000	Soy North
Kabinyiny water project	construction of 50m3 tank	1,300,000	Soy North
Kabinyiny water project	pipeline extension	2,000,000	Soy North
Emany water project	construction of intake	600,000	Soy North
Emany water project	construction of 50m3 tank	1,300,000	Soy North
Emany water project	pipeline extension	3,000,000	Soy North
Endoo water project	lister engine	500,000	Soy North
Endoo water project	hydram/variance	500,000	Soy North
Kipsoe water project	Repair and rehabilitation of intake weir	1,000,000	Soy North
Kipsoe water project	Construction of 100m3 tank	2,000,000	Soy North
Kipsoe water project	Pipeline extension	8,000,000	Soy North
Cheploch water project	Installation of solar powered water pump	6,000,000	Soy North
Cheploch water project	Pipeline extension	5,000,000	Soy North
Cheploch water project	Construction of 100M3 tank	2,000,000	Soy North
Kamumbas borehole water project	Construction of 100m3 tank	2,000,000	Soy North
Kamumbas borehole water project	Pipeline extension	6,000,000	Soy North
Chepsigot water supply and water coverage improvement	Solarization of the water supply	7,000,000	Soy North
Chepsigot water supply and water coverage improvement	Rehabilitation of the treatment works	1,500,000	Soy North
Chepsigot water supply and water coverage improvement	Rehabilitation of existing pipeline	2,000,000	Soy North
Chepsigot water supply and water coverage improvement	Construction of New Pipeline Network	6,000,000	Soy North
Chepsigot water supply and water coverage improvement	Construction of additional storage tanks and repair of existing	2,000,000	Soy North

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Chepsigot water supply and water coverage improvement	Periodic Desilting and improvement of intake weir.	1,000,000	Soy North
Chepsigot water supply and water coverage improvement	Rehabilitation of existing staff Houses and Offices	2,000,000	Soy North
Chepsigot water supply and water coverage improvement	Construction of water Kiosks	1,000,000	Soy North
kipkulliawl water project	construction of intake	600,000	Soy North
kipkulliawl water project	Pipeline extension	5,000,000	Soy North
kipkulliawl water project	construction of tank	2,000,000	Soy North
Kapsitet water project	construction of intake	600,000	Soy North
Kapsitet water project	Pipeline extension	5,000,000	Soy North
Kapsitet water project	construction of tank	2,000,000	Soy North
Cheng,ing,in water project	construction of tank	2,000,000	Soy North
Cheng,ing,in water project	Pipeline extension	5,000,000	Soy North
Mendelelo water project	Pipeline extension	5,000,000	Soy North
Mendelelo water project	construction of tank	2,000,000	Soy North
Kapchelimo water project	Pipeline extension	5,000,000	Soy North
Kapchelimo water project	spring protection	500,000	Soy North
Kapchelimo water project	B/H drilling & equipping	6,500,000	Soy North
Terngeny water project	Pipeline extension	5,000,000	Soy North
Terngeny water project	spring protection	500,000	Soy North
Terngeny water project	B/H drilling & equipping	6,500,000	Soy North
Chepsigot water project	B/H drilling & equipping	6,500,000	Soy North
Chepsigot water project	Pipeline extension	4,000,000	Soy North
Chepsigot water project	construction of tank	2,000,000	Soy North
Korober water project	construction of intake	600,000	Soy North
Korober water project	construction of tank	1,300,000	Soy North
Korober water project	Pipeline extension	3,000,000	Soy North
Toror water project	construction of tank	1,300,000	Soy North
Toror water project	Pipeline extension	3,000,000	Soy North
Tilatil-chebogw water project	construction of tank	1,300,000	Soy North
Tilatil-chebogw water project	Pipeline extension	3,000,000	Soy North
Kamoi water project	construction of intake	600,000	Soy North

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kamoi water project	construction of tank	1,300,000	Soy North
Kamoi water project	Pipeline extension	2,000,000	Soy North
Kapsumbeiwo water project	construction of intake	600,000	Soy North
Kapsumbeiwo water project	Pipeline extension	3,000,000	Soy North
Kapsumbeiwo water project	construction of tank	1,300,000	Soy North
Kapsee water project	construction of intake	600,000	Soy North
Kapsee water project	Pipeline extension	3,000,000	Soy North
Kapsee water project	construction of tank	1,300,000	Soy North
Cheimen water project	construction of intake	600,000	Soy North
Cheimen water project	Pipeline extension	3,000,000	Soy North
Cheimen water project	construction of tank	1,300,000	Soy North
kerewo water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
kipteu water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Emtei water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
kirara water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
tachasis water project	construction of tank	1,300,000	Soy North
tachasis water project	Pipeline extension	3,000,000	Soy North
simit dispensary water project	construction of tank	1,300,000	Soy North
simit dispensary water project	Pipeline extension	3,000,000	Soy North
kimariny water project	construction of tank	1,300,000	Soy North
kimariny water project	Pipeline extension	3,000,000	Soy North
Terepkitony water project	construction of tank	1,300,000	Soy North
Terepkitony water project	Pipeline extension	3,000,000	Soy North
Kabore water project	construction of tank	1,300,000	Soy North
Kabore water project	Pipeline extension	4,000,000	Soy North
Simit primary water project	construction of tank	1,000,000	Soy North
Simit primary water project	Pipeline extension	3,000,000	Soy North
Simit co-op water project	construction of tank	1,300,000	Soy North
Simit co-op water project	Pipeline extension	2,000,000	Soy North
kapchemwor E.C.D water project	Pipeline extension	3,000,000	Soy North
kapchepkech water project	construction of tank	1,300,000	Soy North

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
kapchepkech water project	Pipeline extension	3,000,000	Soy North
Kamain water project	construction of tank	1,300,000	Soy North
Kamain water project	Pipeline extension	3,000,000	Soy North
segut water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kimarget water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kapchemusar water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
chebonet water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
kaptire water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Sacha water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kaptubei water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kapngoriom water project	Construction of intake	600,000	Soy North
Kapngoriom water project	Pipeline extension	2,000,000	Soy North
Kapngoriom water project	construction of tank	1,300,000	Soy North
kabuswo water project	Construction of intake	600,000	Soy North
kabuswo water project	Pipeline extension	3,000,000	Soy North
kabuswo water project	construction of tank	1,300,000	Soy North
Chemurgui water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Walbei water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kapkee water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kibegaa water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kapkuber water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kipsoe water project	Construction of intake	600,000	Soy North
Kipsoe water project	Pipeline extension	2,000,000	Soy North
Metipsoo water project	Construction of intake	600,000	Soy North
Metipsoo water project	Pipeline extension	3,000,000	Soy North
Chemaoi water project	Construction of intake	600,000	Soy North
Chemaoi water project	Pipeline extension	3,000,000	Soy North
Chemaoi water project	construction of tank	1,300,000	Soy North
Ngemba-twekasu water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Tabare water project	Pipeline extension	2,000,000	Soy North
kamungu water project	Pipeline extension	2,000,000	Soy North

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Emborowo water project	Construction of intake	600,000	Soy North
Emborowo water project	Pipeline extension	2,000,000	Soy North
Emborowo water project	construction of tank	1,300,000	Soy North
kapromor water project	Construction of intake	600,000	Soy North
kapromor water project	Pipeline extension	2,000,000	Soy North
kapromor water project	construction of tank	1,300,000	Soy North
Awantani water project	Construction of intake	600,000	Soy North
Awantani water project	Pipeline extension	2,000,000	Soy North
Awantani water project	construction of tank	1,300,000	Soy North
Epkee water project	Construction of intake	600,000	Soy North
Epkee water project	Pipeline extension	2,000,000	Soy North
Epkee water project	construction of tank	1,300,000	Soy North
Koilel water project	Construction of intake	600,000	Soy North
Koilel water project	Pipeline extension	2,000,000	Soy North
Koilel water project	construction of tank	1,300,000	Soy North
Kiplagaa water project	Construction of intake	600,000	Soy North
Kiplagaa water project	Pipeline extension	2,000,000	Soy North
Kiplagaa water project	construction of tank	1,300,000	Soy North
kaptel water project	Construction of intake	600,000	Soy North
kaptel water project	Pipeline extension	2,000,000	Soy North
kaptel water project	construction of tank	1,300,000	Soy North
Surmoo water project	Construction of intake	600,000	Soy North
Surmoo water project	Pipeline extension	2,000,000	Soy North
Surmoo water project	construction of tank	1,300,000	Soy North
Kapkew water project	Construction of intake	600,000	Soy North
Kapkew water project	Pipeline extension	2,000,000	Soy North
Kapkew water project	construction of tank	1,300,000	Soy North
Ndororo water project	Construction of intake	600,000	Soy North
Ndororo water project	Pipeline extension	2,000,000	Soy North
Ndororo water project	construction of tank	1,300,000	Soy North
Ainaptich water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kibargoi sch water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
sosio water project	Construction of intake	600,000	Soy North
sosio water project	Pipeline extension	2,000,000	Soy North
sosio water project	construction of tank	1,300,000	Soy North
Chepkuluny water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Sumbeiwo water project	Pipeline extension	5,000,000	Soy North
Cheboite water project	Pipeline extension	5,000,000	Soy North
Kapkwamba -kapsoo water project	construction of tank	1,300,000	Soy North
Kapkwamba -kapsoo water project	Pipeline extension	3,000,000	Soy North
Kelewa water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kuber water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Cheberes water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kebecheng water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
chepkotot water projecr	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Tijot water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kapsoen water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Menone water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Tumoo water project	Construction of intake	600,000	Soy North
Tumoo water project	Pipeline extension	2,000,000	Soy North
Tumoo water project	construction of tank	1,300,000	Soy North
Rokocho Dispensary water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Rokocho Chiefs office water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kapkoroti water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Chepsigot waterproject	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Tabar water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Koitilial water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Orap too water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Chepkeret water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kapyemit water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kimoru water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kowoi water project	Pipeline extension	3,000,000	Soy North

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kowoi water project	construction of intake	600,000	Soy North
kapkibitoi water project	Pipeline extension	3,000,000	Soy North
kapkibitoi water project	construction of intake	600,000	Soy North
Chepket water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
kapkobil water project	Construction of intake	600,000	Soy North
kapkobil water project	Pipeline extension	2,000,000	Soy North
kapkobil water project	construction of tank	1,300,000	Soy North
Murukutwo water project	Construction of intake	600,000	Soy North
Murukutwo water project	Pipeline extension	2,000,000	Soy North
Murukutwo water project	construction of tank	1,300,000	Soy North
kuber water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kebecheng water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
cherebes water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Kewane water project	Construction of intake	600,000	Soy North
Kewane water project	Pipeline extension	2,000,000	Soy North
Kewane water project	construction of tank	1,300,000	Soy North
Tokombakechir water project	Construction of intake	600,000	Soy North
Tokombakechir water project	Pipeline extension	2,000,000	Soy North
Tokombakechir water project	construction of tank	1,300,000	Soy North
Murkutwo water project	Construction of intake	600,000	Soy North
Murkutwo water project	Pipeline extension	2,000,000	Soy North
Murkutwo water project	construction of tank	1,300,000	Soy North
Kibesei water project	Construction of intake	600,000	Soy North
Kibesei water project	Pipeline extension	2,000,000	Soy North
Kibesei water project	construction of tank	1,300,000	Soy North
Ketipchemei water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
chemanlan water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Soy North
Soy North ward dryland forestry, farm forestry and school greening programs	supply & delivery of assorted tree seedlings	5,500,000	Soy North
Soy North tward model tree nursery	setting up a model tree nursery	2,000,000	Soy North
Kabarku catchment	Kabarku catchment protection	500,000	Soy North
Kabuswo catchment	Kabuswo catchment protection	500,000	Soy North

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
muskut catchment protection	muskut catchment protection	500,000	Soy North
cheptak catchment protection	cheptak catchment protection	500,000	Soy North
Changach catchment	Changach	500,000	Soy North
Soy North escarpment conservation program	Survey and beaconing of environmentally fragile buffer zone (spencer Line)	2,000,000	Soy North
sosio spring	sosio spring protection	500,000	Soy North
kakiyai spring	kakiyai spring protection	500,000	Soy North
saos water catchment	Fencing of saos water catchment	500,000	Soy North
Torok river catchment	Torok river protection	500,000	Soy North
Maendeleo spring	Maendeleo spring protection	500,000	Soy North
kapchelimo spring	kapchelimo spring protecton	500,000	Soy North
Tergeny spring	Tergeny spring protection	500,000	Soy North
Kapkiyai spring	Kapkiyai spring protection	500,000	Soy North
Soy North Ward sensitization forums	Community awareness creation on climate change (Mainstreaming,adaptation, mitigation & ESIA/EA)	2,500,000	Soy North
Kimwarer/Lukuitany water project	Pipeline network extension	6,500,000	Soy South
Kimwarer/Lukuitany water project	Construction of 100M3 storage tanks	4,000,000	Soy South
Kimwarer/Lukuitany water project	Construction of cattle troughs	1,200,000	Soy South
Turesia water Project	Construction of Intake	700,000	Soy South
Turesia water Project	Construction of 100m3 tank	2,000,000	Soy South
Turesia water Project	Construction of distribution pipeline	6,500,000	Soy South
Turesia water Project	Construction of Main pipeline	5,000,000	Soy South
Kewapmwen water project	100m3 storage tank, pipeline	2,000,000	Soy South
Kewapmwen water project	Construction of distribution pipeline	7,000,000	Soy South
Kewapmwen water project	Rising main pipeline construction to the tank	4,000,000	Soy South
Kewapmwen water project	Construction of cattle troughs and water points	600,000	Soy South
Moing water project	Intake construction, pipeline, 100m3 tank	5,000,000	Soy South
Moing water project	Distribution pipeline network construction	6,500,000	Soy South
Moing water project	Rehabilitation of existing pipeline	2,000,000	Soy South
Mwajet water project	Intake construction	2,000,000	Soy South
Mwajet water project	Main pipeline construction	12,000,000	Soy South
Mwajet water project	Distribution pipeline network construction	10,000,000	Soy South
Mwajet water project	Construction of 100M3 storage tank	2,000,000	Soy South

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Mwajet water project	Rehabilitation of existing tanks	600,000	Soy South
Mwajet water project	Rehabilitation of existing abandoned intakes to supplement the new intake	500,000	Soy South
Mwajet water project	Construction of cattle troughs and water Kiosk	2,000,000	Soy South
Sarbab Borehole	Drilling, equipping, Reticulation, Masonry tank	6,500,000	Soy South
Kalwal hill Borehole	Drilling, equipping, Reticulation, Masonry tank	6,500,000	Soy South
Kaben water project	Pipeline extension	3,500,000	Soy South
Tairop water project	Intake rehabilitation, Tank, pipeline extension	4,600,000	Soy South
Kabawa-Meremban-Kalwal	Masonry tank 100m3, pipeline, solar pumping unit	6,500,000	Soy South
Luguitany water project	Pipeline extension & distribution, rehabilitation of existing pipeline,2no. masonry tanks	5,100,000	Soy South
Chepsirei water project	Supply main, distribution mains	3,500,000	Soy South
Kipnyony water project	Intake, 100m3 masonry tank, ditribution lines	5,500,000	Soy South
Soy- Kimware water project	100m3 masonry tank, pipeline distribution, cattle troughs	5,000,000	Soy South
Chepkoiko water project	Intake, 50m3 masonry tank, pipeline	4,500,000	Soy South
kapkayo water project	B/H drilling, solar, pipelaying	6,500,000	Soy South
Kipkanao-Kimarkach water project	intake, 100m3 masonry tank, pipeline	5,000,000	Soy South
Mukomet water project	Pipeline extension,	2,500,000	Soy South
Sesia Borehole	Drilling and equipping, 100m3 tank, pipeline	6,500,000	Soy South
Munyek Borehole	Drilling and equipping, 100m3 tank, pipeline	6,500,000	Soy South
Cheptaiwa Borehole	Drilling and equipping, 100m3 tank, pipeline	6,500,000	Soy South
Kapkio Borehole	Drilling and equipping, 100m3 tank, pipeline	6,500,000	Soy South
Smisbei water project	Intake, 100m3 tank, pipeline	5,000,000	Soy South
Kapkayo Borehole	Drilling and equipping, 100m3 tank, pipeline	6,500,000	Soy South
Orbarak water project	main line and distribution lines	3,000,000	Soy South
Kapkoro Borehole	Drilling and equipping, 100m3 tank, pipeline	6,500,000	Soy South
Turesia Borehole	Drilling and equipping, 100m3 tank, pipeline	6,500,000	Soy South
Turesia water project	Intake, 50m3 masonry tank, pipeline	3,000,000	Soy South
Kaptoror water project	Pipeline	2,500,000	Soy South
Chepeno Borehole	Drilling and equipping, 100m3 tank, pipeline	6,500,000	Soy South
Kaptega water project	Intake rehabilitation, pipeline extension, rehabilitation of existing pipeline.	3,000,000	Soy South
Kasar water project	Pipeline extension, cattle trough	2,000,000	Soy South

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kontingo water project	Intake, 50m3 masonry tank, pipeline	3,500,000	Soy South
Bebmoi water project	Pipeline extension, 100m3 tank	4,500,000	Soy South
Mwochet water project	Intake, pipeline, 100m3 tank	4,500,000	Soy South
Kiboige water project	Pipeline distribution, 100m3 tank, cattle trough	4,500,000	Soy South
Ikocho water project	Intake, 100m3 tank, pipeline	4,500,000	Soy South
Labot water project	Intake, 100m3 tank, pipeline	4,500,000	Soy South
Kapkoten Borehole	Drilling and equipping, 100m3 tank, pipeline	6,500,000	Soy South
Kibee water project	Intake, 100m3, pipeline	4,500,000	Soy South
Molol water project	Pipeline extension, tank	3,500,000	Soy South
Trikipto water project	Pipeline extenssion, Intake construction and tank	5,000,000	Soy South
Kipkokondany water project	100m3 tank, pipeline extension	4,500,000	Soy South
Setano-komor water project	Intake, 100m3 tank, pipeline	4,500,000	Soy South
Enego water project	Pipeline extension	2,000,000	Soy South
Kaptum water project	Pipeline extension, 100m3 tank	4,500,000	Soy South
Chepsio water project	Intake, 100m3 tank, pipeline	4,500,000	Soy South
Kaptokochi water project	Intake, 100m3 tank, pipeline	4,500,000	Soy South
Kurere water project	Pipeline extension, 100m3 tank, cattle trough	4,500,000	Soy South
Togome water project	intake improvement, pipeline extension, cattle trough	3,000,000	Soy South
Kabirokwo Water Project	Pipeline, Tank construction, Fencing and Intake construction	7,000,000	Soy South
Kapkayo Market Water Project	Pipe laying and water tanks	4,000,000	Soy South
Soy south ward dryland forestry,farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Soy South
Soy south ward model tree nursery	setting up a model tree nursery	2,000,000	Soy South
Sugutek water catchment	Protection of sugutek water catchment	500,000	Soy South
Chemoti water catchment	Protection of chemoti water catchment	500,000	Soy South
Kewapmwen water catchment	Protection of kewapmwen water catchment	500,000	Soy South
Tarita water catchment	Protection of tarita water catchment	500,000	Soy South
Kilawa water catchment	Protection of kilawa water catchment	500,000	Soy South
Kapkowochi water catchment	Protection of kapkowochi water catchment	500,000	Soy South
Sawii water catchment	Protection of sawii water catchment	500,000	Soy South
Kipkebon water catchment	Protection of kipkebon water catchment	500,000	Soy South
Kewane water catchment	Protection of kewane water catchment	500,000	Soy South

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Togome water catchment	Protection of togome water catchment	500,000	Soy South
Keburwo-atabei water catchment	Protection of keburwo-atabei water catchment	500,000	Soy South
Soen water catchment	Protection of soen water catchment	500,000	Soy South
Kaptega water catchment	Protection of kaptega water catchment	500,000	Soy South
Soy south conservation of escarpment programs	Survey and beaconing of environmentally fragile buffer zone (spencer Line)	2,000,000	Soy South
Soy south Ward sensitization forums	Community awareness creation on climate change (Mainstreaming,adaptation, mitigation & ESIA/EA)	2,500,000	Soy South
Lelgut water project	Construction of storage tank	2,000,000	Tambach
Lelgut water project	Construction of distribution main	4,000,000	Tambach
Lelgut water project	Completion of gravity main	1,500,000	Tambach
Kessup-Songeto dam water project	Construction of gravity main from Yokot dam to Songeto	30,000	Tambach
Upper yokot setek water project	Construction of distribution lines and Break Pressure tanks	10,000,000	Tambach
Upper yokot setek water project	Rehabilitation of existing pipeline	4,000,000	Tambach
Upper yokot setek water project	construction of intake pipeline extension	2,000,000	Tambach
Upper yokot setek water project	constructionof intake	600,000	Tambach
Upper yokot setek water project	pipeline extension	2,000,000	Tambach
Koibamelil dam water project	construction of dam	8,000,000	Tambach
Koibamelil dam water project	pipeline extension to setek V.T.C	3,000,000	Tambach
Orapsang water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Kapkibur water project	pipeline extension	2,000,000	Tambach
Kapkibur water project	B/H drilling	6,500,000	Tambach
Kiptorok/biretwo water project	pipeline extension	2,000,000	Tambach
kibaibu water project	pipeline extension	2,000,000	Tambach
kiboi water project	Borehole drilling	6,500,000	Tambach
songoiwo water project	Borehole drilling	6,500,000	Tambach
koisabul water project	Borehole drilling	6,500,000	Tambach
kipkoywo water project	Borehole drilling	6,500,000	Tambach
Kipkeiboin water project	spring protection	600,000	Tambach
sing'ore siroch water project	pipeline extension	2,000,000	Tambach
sing'ore siroch water project	construction of tank 50m3	1,000,000	Tambach
Kiplekitetwo water project	pipeline extension	2,000,000	Tambach
Kiplekitetwo water project	construction of tank 50m3	1,000,000	Tambach

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
chepirgerchi-kokwapsitet kaimorir water project	pipeline extension	2,000,000	Tambach
chepirgerchi-kokwapsitet kaimorir water project	construction of tank 50m3	1,000,000	Tambach
Kipke water project	construction of intake	600,000	Tambach
Kipke water project	construction of 50m3 tank	1,000,000	Tambach
kibosho water project	repairs and maintenance	1,000,000	Tambach
Engut water project	repairs and maintenance	1,000,000	Tambach
Cheposgei water project	repairs and maintenance	1,000,000	Tambach
Chebati water project	Rehabilitation of Intake	1,000,000	Tambach
Chebati water project	Rehabilitation of gravity main	3,000,000	Tambach
Chebati water project	Construction of 100m3 tank	2,000,000	Tambach
Chebati water project	Construction of distribution line from tank	2,000,000	Tambach
Kabore water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
kapsaniak upper water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
kipka water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
kapilil water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
kabeei lower water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
yatia waterproject	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
kapchebar water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Mogon water project	construction of intake	600,000	Tambach
Mogon water project	pipeline extension	2,500,000	Tambach
Mogon water project	construction of 50M3 tank	1,000,000	Tambach
Embocho water project	construction of intake	600,000	Tambach
Embocho water project	pipeline extension	2,500,000	Tambach
Embocho water project	construction of 50M3 tank	1,000,000	Tambach
kiptiti water project	construction of intake	600,000	Tambach
kiptiti water project	pipeline extension	2,500,000	Tambach
kiptiti water project	construction of 50M3 tank	1,000,000	Tambach
checholio water project	construction of intake	600,000	Tambach
checholio water project	pipeline extension	2,500,000	Tambach
checholio water project	construction of 50M3 tank	1,000,000	Tambach
kipchesang water project	construction of intake	600,000	Tambach

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
kipchesang water project	pipeline extension	2,500,000	Tambach
kipchesang water project	construction of 50M3 tank	1,000,000	Tambach
Ainab tabratich water project	construction of intake	600,000	Tambach
Ainab tabratich water project	pipeline extension	2,500,000	Tambach
Ainab tabratich water project	construction of 50M3 tank	1,000,000	Tambach
Cheptoiya water project	construction of intake	600,000	Tambach
Cheptoiya water project	pipeline extension	2,500,000	Tambach
Cheptoiya water project	construction of 50M3 tank	1,000,000	Tambach
lelachbei water project	construction of intake	600,000	Tambach
lelachbei water project	pipeline extension	2,500,000	Tambach
lelachbei water project	construction of 50M3 tank	1,000,000	Tambach
Emket-kapkobal water project	construction of intake	600,000	Tambach
Emket-kapkobal water project	pipeline extension	2,500,000	Tambach
Emket-kapkobal water project	construction of 50M3 tank	1,000,000	Tambach
Chepkeikei water project	construction of intake	600,000	Tambach
Chepkeikei water project	pipeline extension	2,500,000	Tambach
Chepkeikei water project	construction of 50M3 tank	1,000,000	Tambach
Chemulot dam	establishment of a dam	8,000,000	Tambach
Kipsoti water project	construction of intake	600,000	Tambach
Kipsoti water project	pipeline extension	2,500,000	Tambach
Kipsoti water project	construction of 50M3 tank	1,000,000	Tambach
chesumo water project	construction of intake	600,000	Tambach
chesumo water project	pipeline extension	2,500,000	Tambach
chesumo water project	construction of 50M3 tank	1,000,000	Tambach
Chemaluk water project	construction of intake	600,000	Tambach
Chemaluk water project	pipeline extension	2,500,000	Tambach
Chemaluk water project	construction of 50M3 tank	1,000,000	Tambach
Yatia water project	construction of intake	600,000	Tambach
Yatia water project	pipeline extension	2,500,000	Tambach
Yatia water project	construction of 50M3 tank	1,000,000	Tambach
Ngemba cheptile water project	expansion and piping	6,000,000	Tambach

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Ngemba cheptile water project	expansion and piping	6,000,000	Tambach
Ngemba cheptile water project	Establishment of dam	8,000,000	Tambach
Ngemba cheptile water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Kama central water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Kapsabit central w.p	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Kaptomonger-kapchumbi w.p	pipeline extension	4,000,000	Tambach
Orapsang-kapshow-kapsimotwo w.p	pipeline extension	4,000,000	Tambach
Orapsang-kapshow-kapsimotwo w.p	construction of 50M3 tank	1,000,000	Tambach
Emanon water project	construction of 50M3 tank	1,000,000	Tambach
Emanon water project	intake construction	600,000	Tambach
Emanon water project	expansion of pipeline	2,000,000	Tambach
Kabei -kapkerembe-soywo water project	construction of 50M3 tank	1,000,000	Tambach
Kabei -kapkerembe-soywo water project	fencing	500,000	Tambach
Kabei -kapkerembe-soywo water project	pipeline extension	2,000,000	Tambach
Lekwa water project	intake construction	600,000	Tambach
Lekwa water project	construction of 50M3 tank	1,000,000	Tambach
Lekwa water project	expansion of pipeline	2,000,000	Tambach
Kapkewich water project	intake construction	600,000	Tambach
Kapkewich water project	pipeline extension	2,000,000	Tambach
Kapkewich water project	tank construction	1,000,000	Tambach
kiptuilong dam	construction of dam	8,000,000	Tambach
Tokom borehole	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Yokot dam	installation of solar	2,000,000	Tambach
Kapterik consevation program	Establishment of tree nursery	700,000	Tambach
Kapterik consevation program	protection of water catchment	500,000	Tambach
Eneko water project	tank construction	1,200,000	Tambach
Eneko water project	pipeline extension	2,300,000	Tambach
Rimoi lower B/H water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Kimarich B/H water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Rimoi escarpment water project	water trough construction	2,000,000	Tambach
Rimoi escarpment water project	pipeline extension	2,000,000	Tambach

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Chartig water project	pipeline extension	2,000,000	Tambach
Rimoi- chepkamai water project	pipeline extension	2,000,000	Tambach
Nyawa pry school	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
kabei water project	tank construction	1,300,000	Tambach
kabei water project	pipeline extension	2,000,000	Tambach
Komba kimit water project	tank construction	1,300,000	Tambach
Komba kimit water project	pipeline extension	2,000,000	Tambach
mutwo water project	intake construction	500,000	Tambach
mutwo water project	pipeline extension	3,000,000	Tambach
Enego water project	tank construction	1,300,000	Tambach
Enego water project	pipeline extension	2,000,000	Tambach
Kabuti water project	B/H drilling,equipping,tank,distribution	6,500,000	Tambach
Lamaon water project	fencing and intake	1,000,000	Tambach
Kapnyal water project	pipeline extension	2,000,000	Tambach
Emkoko water project	intake,piping & repair	2,000,000	Tambach
Kibelel and kasagas w.p	intake & piping	2,500,000	Tambach
Koimugul water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Bireton water project	B/H drilling ,equipping, reticulation, storage	3,000,000	Tambach
Cheptebes water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Anin centre water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Emkoko water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Anin water troughs	construction of water troughs along the valley	5,000,000	Tambach
Kapkiyeng water project	B/H drilling ,equipping, reticulation, storage	6,500,000	Tambach
Chebirkechir-kokwapsitet-kaimorir	Piping,tank,construction and storage	4,500,000	Tambach
Kapchumbi water pan	Water pan construction	8,000,000	Tambach
Tambach ward dryland forestry, farm forestry and school greening programs	Purchase, supply & delivery of assorted tree seedlings	5,500,000	Tambach
Tambach ward model tree nursery	setting up a model tree nursery	2,000,000	Tambach
Emkoko tree nursery	support to Emkoko tree nursery	700,000	Tambach
Kapkahawa tree nursery	support to Kapkahawa tree nursery	700,000	Tambach
support to kamining tree nursery	support to kamining tree nursery	700,000	Tambach
Kewapsos-kessup catchment	Kewapsos-kessup catchment protection	500,000	Tambach

SUBMITTED

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kiali-Anin catchment	Kiali-Anin catchment protection	500,000	Tambach
enego-kaptel catchment	enego-kaptel catchment protection	500,000	Tambach
Kobei-komba kimit water catchment	Kobei-komba kimit water project	500,000	Tambach
Chebinyiny catchment area	Chebinyiny catchment area	500,000	Tambach
Kamining-Rimoi catchment	Kamining-Rimoi catchment protection	500,000	Tambach
Oldoldol water catchment	oldoldol water cathment conservation	500,000	Tambach
Rorket water catchment	Rorket water catchment protection	500,000	Tambach
Kaplamai water catchment	Kaplamai water catchment protection	500,000	Tambach
Kibio-Siroch catchment	Kibio-Siroch catchment protection	500,000	Tambach
Siroch catchment	Siroch catchment protection	500,000	Tambach
Rimoi catchment	Rimoi catchment protection	500,000	Tambach
kiptorok ematon	fencing with steel post&planting indegenous trees	1,200,000	Tambach
Kolol catchment	Kolol catchment protection	500,000	Tambach
Tambach ward escarpment conservation	Survey and beaconing of environmentally fragile buffer zone (spencer Line)	2,000,000	Tambach
Water conservation	Protection of water catchement areas	3,000,000	Tambach
Tambach Ward sensitization forums	Community awareness creation on climate change (Mainstreaming,adaptation, mitigation & ESIA/EA)	2,500,000	Tambach
Reactivation and use of Yokot water Project	Desilting of Yokot dam	170,000,000	ITWASCO LTD
	Installation of Solar panels to pump water to Iten		
	Construction of an office		
	Construction of Yokot Treatment Plant.		
	Construction of a Physical parameter Laboratory		
Provision of adequate Water to Anin and Tambach from Yokot.	Construction of new water pipeline from Yokot to link with existing pipeline.		
	Construction of Water Storage tanks at Tambach		
Singore Water Project	Construction of elevated water storage tanks.	50,000,000	ITWASCO LTD
	Installation of solar panels.		
	Construction of main line.		
	Construction of a water Treatment Plant		
	Construction of an office		
Sabor Water Project	Designing and putting up Sabor Dam.	200,000,000	ITWASCO LTD

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Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
			ITWASCO LTD
Iten Water Supply Project	Rehabilitation and expansion of water pipeline within Iten and Tambach.	150,000,000	ITWASCO LTD
	Construction of Water Storage tanks at Iten	100,000,000	ITWASCO LTD
	Acquisition of a small Water Bowser	14,000,000	ITWASCO LTD
	B/H drilling	6,800,000	ITWASCO LTD
Kaptarit Water project	DE silting/Fencing	60,000,000	ITWASCO LTD
	Installation of solar pump		
	Construction of a Physical parameter Laboratory		
	Construction of elevated tank		
	Installation of rising main (pipeline)		
	Land acquisition		
	Construction of staff office		
	Distribution pipeline		
Establishment of a Central County Water Testing Centre.	Development of a water Testing lab	20,000,000	ITWASCO LTD
	Acquisition of water testing equipment and chemicals.		ITWASCO LTD
	Hiring of professional lab technicians.	9,000,000	ITWASCO LTD
Establishment of Sewerage management System.	Purchase of land	50,000,000	ITWASCO LTD
	Design/Construction of ITWASCO Sewerage Treatment Plant.	815,000,000	ITWASCO LTD
	Construction of sewer line		ITWASCO LTD
Provision of Exhauster services	Acquisition of exhauster.	25,000,000	ITWASCO LTD
Reduction in Non-Revenue Water (NRW)	Installation of Smart Volumetric Meters and Zonal Meters	80,000,000	ITWASCO LTD
Purchase of assorted tree seedlings	supply and delivery of assorted tree seedlings within Sabor Intake	5,000,000	ITWASCO LTD
Kapchesewew Elevated -Backwash tank	Construction of elevated-Backwash tank at Kapchesewew.	801,400,000	CHEMAWASCO LTD
Households metered connections	Metering.		
Headworks &T-Works	construction of Headworks & Treatment-Works		
Clear water storage tanks	Construction of clear water storage tanks.		
WAter intakes	Desilting of water intakes		
Water testing lab	Equipping of water quality analysis lab.		
Pipeline construction	Pipelaying of distribution at Kapcherop and Kapsowar-kipsimatia,kapsabaa village,Ngorngoroi village,cheles		
Masonry tanks constructions	Construction Masonry Water tank at Kipsimatia,Kiptenoi,Kapchesewes and korok		

Proposed Programme/ Project	Proposed Project Activities	Estimated Cost (Ksh.)	Ward
Kapsowar Sewerage System	No. of feasibility studies done and sewerage treatment plant constructed and sewer line layed	610,000,000	CHEMAWASCO LTD
Kapcherop Sewerage System	No. of feasibility studies done and sewerage treatment plant constructed and sewer line layed	610,000,000	CHEMAWASCO LTD

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A 2.2.3 Lands, Physical Planning, Housing and Urban Development Sub-Sector

Table 75. Proposed Programmes/Projects for Lands, Physical Planning, Housing and Urban Development Sub-Sector

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Koitilial Centre Planning	Planning of Koitilial Centre	1,500,000	Arror
Kilos Centre	Planning of Kilos Centre	1,500,000	Arror
Karabat centre	Planning of Karabat Centre	1,500,000	Arror
Tunyo Centre	Planning of Tunyo Centre	1,500,000	Arror
Koitilial Centre	Cadastral Surveying and Beaconing of individual plots	500,000	Arror
Koitilial Centre	Registration and documentation of centre plots and other public utilities	200,000	Arror
Koitilial Centre street lights	Street Lights installation	600,000	Arror
Koitilial Centre	Acquisition of Non-Movable metalic Litter bins	100,000	Arror
Koitilial Centre	Opening and Maintenance of Koitilial Urban Road Network	200,000	Arror
Koitilial Centre	Establishment of open Air Market(Construction of market stalls)	500,000	Arror
Arror Centre	Review & Planning of Arror Centre	1,500,000	Arror
Arror Centre	Cadastral Surveying and Beaconing of individual plots	1,000,000	Arror
Arror Centre	Registration and documentation of Arror centre plots and other public utilities	200,000	Arror
Arror Centre	Acquisition of land for market	800,000	Arror
Arror Centre	Street Lights installation	1,100,000	Arror
Arror Centre	Acquisition of Litter bins	300,000	Arror
Arror Centre	Construction of Solid waste transfer station	1,200,000	Arror
Arror Centre	Opening and Maintenance of Arror Urban Road Network	1,500,000	Arror
Kapitalian Trading Centre	Preparation of Kapitalian Trading Centre Local Physical Development Plan	1,500,000	Arror
Kapitalian Trading Centre	Street Lights installation	1,000,000	Arror
Kapitalian Trading Centre	Construction of Solid waste transfer station	700,000	Arror
Kapchema Trading Centre	Preparation of Kapchema trading centre local physical development plan	1,500,000	Arror
Kapchema Trading Centre	Street Lights installation	1,000,000	Arror
Chepkum Trading Centre	Preparation of Chepkum trading centre local physical development plan	1,500,000	Arror
Chepkum Trading Centre	Street light installation	1,000,000	Arror
Chemenengir Community Land	Registration of Chemengir Community Land	1,500,000	Arror
Kilos Centre	Street Lights installation	250,000	Arror
Kilos Centre	Acquisition of Litter bins	100,000	Arror
Arror Ward Environmental clean -ups	Environmental clean -ups	1,000,000	Arror

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Aquisition of Arror ward assorted Safety Gear	Acquisition of assorted safety gears	250,000	Arror
Arror ward land for sanitary landfill	Acquisition of Land for solid waste management	1,500,000	Arror
Arror ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Arror
Chepkorio Centre	Review and Approval of Chepkorio local physical development Plan	2,000,000	Chepkorio
Chepkorio Centre	Cadastral Surveying and Beaconing of Chepkorio Centre plots	700,000	Chepkorio
Chepkorio Centre	Registration and documentation of Chepkorio centre plots	500,000	Chepkorio
Chepkorio Centre	Street Lights installation at Chepkorio Centre, Chepkorio Health Centre and Small town - Hospital Road	1,500,000	Chepkorio
Chepkorio Centre	Acquisition of Litter bins	300,000	Chepkorio
Chepkorio Centre	Construction of Solid waste transfer station	1,000,000	Chepkorio
Chepkorio Centre	Opening and Maintenance of Chepkorio Urban centre Urban Road Network	700,000	Chepkorio
Chepkorio Centre	Construction of a modern Market	2,500,000	Chepkorio
Flax Centre	Review, completion and approval of Flax local physical development Plan	2,000,000	Chepkorio
Flax Centre	Cadastral Surveying and Beaconing of Flax centre	700,000	Chepkorio
Flax Centre	Registration and documentation of Flax Centre	300,000	Chepkorio
Flax Centre	Flax Centre Street Lights installation	1,500,000	Chepkorio
Flax Centre	Opening and Maintenance of Flax centre Urban Road Network	1,000,000	Chepkorio
Flax Centre	Construction of modern market	2,500,000	Chepkorio
Chepkorio ward land for solid waste management	Acquisition of Land for solid waste management	7,500,000	Chepkorio
Flax Centre	Establishment of a sanitary landfill	5,000,000	Chepkorio
Flax Centre	Construction of parking spaces	5,000,000	Chepkorio
Flax Centre	Construction of Bus Stage	5,000,000	Chepkorio
Nyaru Centre	Review and Approval of Nyaru local physical development Plan	2,000,000	Chepkorio
Nyaru Centre	Cadastral Surveying and Beaconing of Nyaru Centre plots	1,000,000	Chepkorio
Nyaru Centre	Registration and documentation of Nyaru centre plots	500,000	Chepkorio
Nyaru Centre	Street Lights installation	1,000,000	Chepkorio
Nyaru Centre	Acquisition of Litter bins	300,000	Chepkorio
Nyaru Centre	Construction of Solid waste transfer station	1,000,000	Chepkorio
Nyaru Centre	Opening and Maintenance of Nyaru Urban centre Urban Road Network	1,000,000	Chepkorio
Nyaru Centre	Establishment of open-Air Market and Construction of market stalls)	1,950,000	Chepkorio
Nyaru Market	Fencing of Nyaru Market	250,000	Chepkorio
Nyaru market stalls	Renovation of Nyaru market stalls	300,000.00	Chepkorio

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Nyaru	Construction of parking spaces	5,000,000	Chepkorio
Nyaru	Construction of bus stage	5,000,000	Chepkorio
Kipchiloi	Review and Planning of Kipchiloi Centre	1,500,000	Chepkorio
Kipchiloi	Street Lights installation	500,000	Chepkorio
Kipchiloi	Acquisition of Litter bins	100,000	Chepkorio
Lelboinet Centre	Planning of Lelboinet Centre	1,500,000	Chepkorio
Lelboinet Centre	Cadastral Surveying and Beaconing of individual plots	600,000	Chepkorio
Lelboinet Centre	Registration and documentation of centre plots and other public utilities	300,000	Chepkorio
Lelboinet Centre	Lelboinet Street Lights installation	500,000	Chepkorio
Kamelil	Surveying and boundary marking of Kamelil Centre Boundary	350,000	Chepkorio
Kamelil	Street Lights installation	500,000	Chepkorio
Kamelil	Acquisition of Litter bins	100,000	Chepkorio
Emkwen	Surveying and boundary marking of Emkwen Centre Boundary	350,000	Chepkorio
Emkwen	Street Lights installation	500,000	Chepkorio
Emkwen	Acquisition of Litter bins	100,000	Chepkorio
Senetwo Market Center	Planning of Senetwo Market Centre	500,000	Chepkorio
Kapkatui Street lights	Kapkatui Street Light Installation	500,000	Chepkorio
Sitotwo Junction Street lights	Sitotwo Junction Street Light Installation	500,000	Chepkorio
Kapserere Centre Street lights	Kapserere Centre Street Light Installation	500,000	Chepkorio
Kamosong Street lights	Kamasong Street Light Installation	500,000	Chepkorio
Atnas Junction - Flax Dispensary Street lights	Atnas Junction - Flax Dispensary Street Light Installation	1,000,000	Chepkorio
Flax - Ravine Junction Street Lights	Flax - Ravine Junction Street Light Installation	2,000,000	Chepkorio
Kapletingi Dispensary Street lights	Kapletingi Dispensary Street Lights Installation	500,000	Chepkorio
Chebirei Trading Centre Street Lights	Chebirei Street lights Installation	500,000	Chepkorio
Kipsaina Street Light installation	Kipsaina Street Light installation	500,000	Chepkorio
Yatiane Centre Street lights	Street Lights installation	500,000	Chepkorio
Cherota Centre street lights	Street Lights installation	500,000	Chepkorio
Kewalel Junction Street lights	Street Lights installation	500,000	Chepkorio
Kapsaisai Centre street lights	Street Lights installation	500,000	Chepkorio
Kamasit-Singoro stage to DCC Street lights	Street Lights installation	1,000,000	Chepkorio
Kapkenda Bridge Street lights	Street Lights installation	400,000	Chepkorio

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Senetwo centre street lights	Street Lights installation	500,000	Chepkorio
Koibarak Cattle dip acquisition of Land	Acquisition of land for Koibarak Cattle dip	1,500,000	Chepkorio
Chepkorio Health Centre	Surveying and Boundary Marking Chepkorio Health Centre Land	200,000	Chepkorio
Senetwo Cattle dip	Fencing of Senetwo Cattle Dip	300,000	Chepkorio
Flax Market Fencing	Fencing of Flax Market	500,000	Chepkorio
Kapngetic Cattle dip	Fencing of Kapngetic Cattle dip	400,000	Chepkorio
Chemwabul Cattle dip	Fencing of Chemwabul cattle dip	400,000	Chepkorio
Yatiane Cattle dip	Fencing of Yatiane Cattle dip	400,000	Chepkorio
Kipsaina Cattle dip	Fencing of Kipsaina Cattle dip	400,000	Chepkorio
Surveying and boundary marking of Kapkut bridge(Kipsanai), Kapkiyai (Kapkoin-Fifty Village) water catchment areas	Surveying and boundary marking of public land, water catchment areas	300,000.00	Chepkorio
Chepkorio ward Environmental clean -ups for urban centres	Environmental clean -ups	700,000	Chepkorio
Chepkorio ward acquisition of assorted Safety Gear	Acquisition of assorted safety gears	250,000	Chepkorio
Chepkorio ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Chepkorio
Chebororwo Centre	Review and approval of chebororwo local physical development Plan	2,000,000	Cherangany/Chebororwa
Chebororwo Centre	Cadastral Surveying and Beaconing of individual plots	900,000	Cherangany/Chebororwa
Chebororwo Centre	Registration and documentation of centre plots and other public utilities	300,000	Cherangany/Chebororwa
Chebororwo Centre	Street Lights installation	1,000,000	Cherangany/Chebororwa
Chebororwo Centre	Acquisition of Litter bins	300,000	Cherangany/Chebororwa
Chebororwo Centre	Construction of Solid waste transfer station	1,000,000	Cherangany/Chebororwa
Chebororwo Centre	Opening and Maintenance of chebororwo centre Urban Road Network	1,000,000	Cherangany/Chebororwa
Chebororwo Centre	Establishment of Modern Market and Construction of market stalls)	3,000,000	Cherangany/Chebororwa
Tenden Centre	Review ,completion and approval of Tenden local physical development Plan	1,500,000	Cherangany/Chebororwa
Tenden Centre	Cadastral Surveying and Beaconing of individual plots	500,000	Cherangany/Chebororwa
Tenden Centre	Registration and documentation of centre plots and other public utilities	100,000	Cherangany/Chebororwa
Tenden Centre	Street Lights installation	500,000	Cherangany/Chebororwa
Tenden Centre	Opening and Maintenance of Tenden centre Urban Road Network	1,000,000	Cherangany/Chebororwa
Tenden Centre	Establishment of open-Air Market and Construction of market stalls)	1,000,000	Cherangany/Chebororwa
Kondabilet Centre	Planning of kondabilet Centre	700,000	Cherangany/Chebororwa
Kondabilet Centre	Cadastral Surveying and Beaconing of individual plots	500,000	Cherangany/Chebororwa
Kondabilet Centre	Registration and documentation of centre plots and other public utilities	200,000	Cherangany/Chebororwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kondabilet Centre Street light installation	Street Lights installation	500,000	Cherangany/Chebororwa
Kondabilet Centre	opening and construction of chebororwa centre roads	500,000	Cherangany/Chebororwa
Koitugum,Kationy and Busieso Centres Surveying	Surveying and boundary marking of centre boundaries	500,000	Cherangany/Chebororwa
Surveying and boundary demarcation of Cherangany/Chebororwa ward public land	Surveying and beaconing public land	500,000	Cherangany/Chebororwa
Registration and documentation of Cherangany/Chebororwa ward public land	Registration and documentation of County public land.	500,000	Cherangany/Chebororwa
Kiptaragoi ECD acquisition of land	Acquisition of land for Kiptarasoi ECD centre	2,000,000	Cherangany/Chebororwa
Magoi ECD acquisition of land	Acquisition of land for Masoi ECD	2,000,000	Cherangany/Chebororwa
Tuiyobei ECD acquisition of land	Acquisition of Land for Tuiyobei ECD	2,000,000	Cherangany/Chebororwa
Cherangany/Chebororwa Ward Dumpsite acquisition of land	Acquisition of land for Cherangany/ Chebororwa ward Dumpsite	10,000,000	Cherangany/Chebororwa
Acquisition of litter bins for Kapkures, Duka Moja, Kaptiony, Yatoi, Kamuseny, Koitugum, and Chebai	Acquisition of litter bins for Kapkures, Duka Moja, Kaptiony, Yatoi, Kamuseny, Koitugum, and Chebai	1,000,000	Cherangany/Chebororwa
Chebai, Nginio, Koitugum Market, Yatoi, Chumchum and Kapkures Street Lights installation	street Light Installation for Chebai, Nginio, Koitugum Market, Yatoi, Chumchum and Kapkures	3,000,000	Cherangany/Chebororwa
Koitugum Trading Centre	Preparation of Koitugum Trading Centre Local Physical Development Plan	1,500,000	Cherangany/Chebororwa
Kaptiony Trading Centre	Preparation of Kaptiony Trading Centre Local Physical Development Plan	1,500,000	Cherangany/Chebororwa
Busiesoo Trading Centre	Preparation of Busiesoo Trading Centre Local Physical Development Plan	1,500,000	Cherangany/Chebororwa
Cherangany/Chebororwa ward Environmental clean -ups	Environmental clean -ups	1,000,000	Cherangany/Chebororwa
Cherangany/Chebororwa ward aquisition of assorted Safety Gear	Acquisition of assorted safety gears	200,000	Cherangany/Chebororwa
Cherangany/Chebororwa ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Cherangany/Chebororwa
Kamuseny Centre Planning	Preparation of Kamuseny centre Local Physical and Land use Development plan	1,500,000	Cherangany/Chebororwa
Registration of Community Land in Embobut/Embolot ward	Registration of Embobut/Embolot Community Land	2,000,000	Embobut/Embolot
Embobut ward urban centres street light installation	Street light installation	3,000,000	Embobut/Embolot
Embobut/Embolot ward acquisition of waste bins	Acquisition of waste bins	1,000,000	Embobut/Embolot
Embobut/Embolot ward purchase of safety gears	Purchase of safety gears	200,000	Embobut/Embolot
Embobut/Embolot ward Environmental cleanups	Environmental clean ups	500,000	Embobut/Embolot
Establishment of Embobut open air market	Establishment of open-Air Market and Construction of market stalls	3,500,000	Embobut/Embolot
Embobut/Embolot Ward sanitary landfill acquisition of land	Acquisition of land for Embobut/Embolot ward Sanitary landfill	3,000,000	Embobut/Embolot

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Moror Centre	Street Lights installation and maintenance	1,500,000	Embobut/Embolot
Kabchebau Centre	Street Lights installation and maintenance	1,500,000	Embobut/Embolot
Lemeiwo Centre	Street Lights installation and maintenance	1,500,000	Embobut/Embolot
Sitat Centre	Street Lights installation and maintenance	1,500,000	Embobut/Embolot
Maron Centre	Street Lights installation and maintenance	1,500,000	Embobut/Embolot
Wewo Centre	Street Lights installation and maintenance	1,500,000	Embobut/Embolot
Kakimiti Centre	Street Lights installation and maintenance	1,500,000	Embobut/Embolot
Kakisoo Centre	Street Lights installation and maintenance	1,500,000	Embobut/Embolot
Mungwa Centre	Street Lights installation and maintenance	1,500,000	Embobut/Embolot
Embobut/Embolot ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	5,000,000	Embobut/Embolot
Kibendo Centre	Planning of Kibendo Centre	1,500,000	Emsoo
Kibendo Centre	Cadastral Surveying and Beaconing of Kibendo plots	300,000	Emsoo
Kibendo Centre	Registration and documentation of kibendo centre plots	200,000	Emsoo
Kibendo Centre	Street Lights installation	500,000	Emsoo
Kibendo Centre	Acquisition of Litter bins	200,000	Emsoo
Kibendo Centre	Construction of Solid waste transfer station	500,000	Emsoo
Kibendo Centre	Opening and Maintenance of Kibendo Urban Road Network	200,000	Emsoo
Kibendo Centre	Establishment of a modern Market(Fencing and Construction of market stalls)	2,500,000	Emsoo
Kabulwo Centre	Street Lights installation and maintenance	1,000,000	Emsoo
Kabulwo Centre	Acquisition of Litter bins	200,000	Emsoo
Kangoo Trading Cetre Planning	Preparation of Local Physical and Land Use Development plan	1,500,000	Emsoo
Kabulwo Centre	Preparation of Local Physical and Land Use Development plan	1,500,000	Emsoo
Cheptarir Centre	Preparation of Local Physical and Land Use Development plan	1,500,000	Emsoo
Kamoingon Centre	Preparation of Local Physical and Land Use Development plan	1,500,000	Emsoo
Kangoo Trading Surveying and Beaconing	Cadastral survey and beaconing of Centre plots and other public utilities	500,000	Emsoo
Kangoo Trading Cetre Titling	Registration and documentation of Centre plots and other public utilities	250,000	Emsoo
Kaptum Trading Cetre Planning	Preparation of Local Physical and Land Use Development plan	1,500,000	Emsoo
Kaptum Trading Surveying and Beaconing	Cadastral survey and beaconing of Centre plots and other public utilities	500,000	Emsoo
Kaptum Trading Cetre Titling	Registration and documentation of Centre plots and other public utilities	250,000	Emsoo
Kapchelal Trading Cetre Planning	Preparation of Local Physical and Land Use Development plan	1,500,000	Emsoo
Kapchelal Trading Surveying and Beaconing	Cadastral survey and beaconing of Centre plots and other public utilities	500,000	Emsoo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapchelal Trading Cetre Titling	Registration and documentation of Centre plots and other public utilities	250,000	Emsoo
Salaba Trading Cetre Planning	Preparation of Local Physical and Land Use Development plan	1,500,000	Emsoo
Salaba Trading Cetres Surveying and Beaconing	Cadastral survey and beaconing of Centre plots and other public utilities	500,000	Emsoo
Salaba Trading Cetre Titling	Registration and documentation of Centre plots and other public utilities	250,000	Emsoo
Chegilet Centre	Street Lights installation and maintenance	1,000,000	Emsoo
Kapchelal Centre	Street Lights installation and maintenance	1,000,000	Emsoo
Kaptum Centre	Street Lights installation and maintenance	1,000,000	Emsoo
Kangoo	Street Lights installation and maintenance	360,000	Emsoo
Matany Centre	Street Lights installation and maintenance	360,000	Emsoo
Kamoingon Centre	Street Lights installation and maintenance	360,000	Emsoo
Kapkaroi Centre	Street Lights installation and maintenance	360,000	Emsoo
KIpypigor Centre	Street Lights installation and maintenance	360,000	Emsoo
Kipkulot Centre	Street Lights installation and maintenance	360,000	Emsoo
Emsoo Ward sanitary landfill acquisition of land	Acquisition of land for Emsoo ward sanitary landfill	2,500,000	Emsoo
Registration of Kabulwo Community Land	Registration of Kabulwo Community Land	1,500,000	Emsoo
Emsoo ward Environmental clean -ups for urban centres	Environmental clean -ups	1,000,000	Emsoo
Emsoo ward aquisition of assorted Safety Gear	Acquisition of assorted safety gears	200,000	Emsoo
Emsoo ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Emsoo
Chesongoch Centre Planning	Planning of Chesongoch Centre	2,000,000	Endo
Chesongoch centre Surveying and Beaconing	Cadastral Surveying and Beaconing of Chesongoch plots	500,000	Endo
Chesongoch centre titling	Registration and documentation of Chesongoch centre plots and other public utilities	200,000	Endo
Chesongoch street light installation	Street light installation	1,000,000	Endo
Chesongoch centre acquisition of litter bins	Acquisition of Litter bins	200,000	Endo
Chesongoch centre construction of solid waste transfer station	Construction of Solid waste transfer station	1,000,000	Endo
Chesongoch centre opening of urban roads	Opening and Maintenance of chesongoch centre Urban Road Network	1,000,000	Endo
Chesongoch centre market	Establishment of open Air Market and Construction of market stalls)	3,000,000	Endo
Sambalat Center Planning	Planning of Sambalat centre	1,500,000	Endo
Sambalat Center Street light installation	Street light installation	500,000	Endo
Tot centre Planning	Review and approval of tot local physical development Plan	1,500,000	Endo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Tot centre Surveying and Beaconing	Cadastral Surveying and Beaconing of individual plots	500,000	Endo
Tot centre Titling	Registration and documentation of centre plots and other public utilities	500,000	Endo
Tot street light installation	Street light installation	1,000,000	Endo
Tot litter bins acquisition	Acquisition of Litter bins	200,000	Endo
Tot opening of urban roads	Opening and Maintenance of Tot centre Urban Road Network	200,000	Endo
Soko Bora centre planning	Review ,completion and approval of Soko Bora centre local physical development plan	2,000,000	Endo
Soko Bora Surveying and Beaconing	Cadastral Surveying and Beaconing of individual plots	1,000,000	Endo
Soko Bora centre Titling	Registration and documentation of centre plots and other public utilities	500,000	Endo
Soko Bora street light installation	Street light installation	1,000,000	Endo
Soko Bora litter bins acquisition	Acquisition of Litter bins	200,000	Endo
Soko bora centre construction of a Solid waste transfer station	Construction of Solid waste transfer station	1,000,000	Endo
Soko Bora Soko opening and maintenance of Urban roads	Opening and Maintenance of Soko Bora centre Urban Road Network	1,000,000	Endo
Toroko Market	Planning of Toroko Market	1,500,000	Endo
Toroko, street lights installation	Street Lights installation	500,000	Endo
Murkutwo Junction	Planning of Murkutwo Junction	1,500,000	Endo
Murkutwo Junction Street lighting installation	Street Lights installation	500,000	Endo
Queen of Peace Street light installation	Street Lights installation	500,000	Endo
Endo Ward Sanitary landfill acquisition of land	Acquisition of land for Endo ward sanitary landfill	2,500,000	Endo
Endo ward environmental clean ups.	Environmental clean -ups	1,000,000	Endo
Aquisition of assorted Safety Gear	Acquisition of assorted safety gears	200,000	Endo
Endo ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Endo
Kabiemit Centre Planning	Planning of Kabiemit centre	2,000,000	Kabiemit
Kabiemit Surveing and beaconing	Cadastral Surveying and Beaconing of Kabiemit centre plots	1,000,000	Kabiemit
Kabiemit Centre titling	Registration and documentation of centre plots	1,000,000	Kabiemit
Kabiemit Street light installation	Street Lights installation	1,000,000	Kabiemit
Kabiemit acquisition of litter bins	Acquisition of Litter bins	300,000	Kabiemit
Kabiemit construction of a transfer station	Construction of a Transfer station	500,000	Kabiemit
Kabiemit centre opening and maintenance of urban roads	Opening and Maintenance of Kabiemit centre Urban Road Network	500,000	Kabiemit
Kabiemit Market	Establishment of open Air Market and Construction of market stalls)	2,500,000	Kabiemit
Kipriria Center planning	Planning of Kipriria centre	1,500,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kipriria Center planning	Cadastral Surveying and Beaconing of individual plots	1,000,000	Kabiemit
Kipriria Center planning	Registration and documentation of centre plots and other public utilities	600,000	Kabiemit
Kipriria Center planning	Street Lights installation	1,000,000	Kabiemit
Kipriria Center planning	Construction of Solid waste transfer station	700,000	Kabiemit
Kipriria Center opening and maintenance of urban roads	Opening and Maintenance of Kipriria centre Urban Road Network	500,000	Kabiemit
Chepkurmum centre planning	Planning of Chepkurmum centre	1,500,000	Kabiemit
Chepkurmum centre Surveying and Beaconing	Cadastral Surveying and Beaconing of individual plots	1,000,000	Kabiemit
Chepkurmum centre Titling	Registration and documentation of centre plots and other public utilities	600,000	Kabiemit
Chepkurmum centre Street light installation	Street Lights installation	1,500,000	Kabiemit
Chepkurmum centre construction of Transfer station.	Construction of Solid waste transfer station	1,000,000	Kabiemit
Chepkurmum centre opening and maintenance of urban roads	Opening and Maintenance of Chepkurmum centre Urban Road Network	1,000,000	Kabiemit
Hz street light installation	Street Lights installation	500,000	Kabiemit
Hz Solid waste transfer station	Construction of Solid waste transfer station	1,000,000	Kabiemit
Hz Litter bins	Acquisition of Litter bins	200,000	Kabiemit
Chepkossom Trading Centre	Planning of Chepkossom Trading Centre	1,500,000	Kabiemit
Chepkossom street light installation	Street Lights installation	500,000	Kabiemit
Chepkossom acquisition of Litter bins	Acquisition of Litter bins	200,000	Kabiemit
Lolgarin Street lights	Street Lights installation	500,000	Kabiemit
Lolgarin acquisition of Litter bins	Acquisition of Litter bins	200,000	Kabiemit
Tumeiyo street light installation	Street Lights installation	500,000	Kabiemit
Tumeiyo acquisition of litter bins	Acquisition of Litter bins	200,000	Kabiemit
Kapkitony	Planning of Kapkitony centre	1,500,000	Kabiemit
Kapkitony cadastral surveying and Beaconing of individual plots	Cadastral Surveying and Beaconing of individual plots	1,000,000	Kabiemit
Kapkitony	Registration and documentation of centre plots and other public utilities	600,000	Kabiemit
Kapkitony	Street Lights installation	500,000	Kabiemit
Kapkitony	Construction of Solid waste transfer station	1,000,000	Kabiemit
Kapkitony	Acquisition of Litter bins	200,000	Kabiemit
Soweto	Street Lights installation	500,000	Kabiemit
Soweto	Acquisition of Litter bins	200,000	Kabiemit
Kapchebelel centre planning	Planning of Kapchebelel Centre	1,500,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapchebelel street lights	Street Lights installation	1,500,000	Kabiemit
Kapchebelel litter bins	Acquisition of Litter bins	250,000	Kabiemit
Kabiemit Ward Sanitary landfill land	Acquisition of land for sanitary landfill	3,000,000	Kabiemit
Surveying and boundary demarcation of Kabiemit ward public land	Surveying and boundary marking of Chepkossom, Lolgarin,Tumeiyo, Kapkitony and Soweto centre boundaries	1,500,000	Kabiemit
Surveying and boundary demarcation of Kabiemit ward public land	Surveying and beaconing other County Public land	1,000,000	Kabiemit
Tirwane Water Project	Compensation of remaining land owners	2,500,000	Kabiemit
Environmental clean -ups for urban centres	Environmental clean -ups	1,000,000	Kabiemit
Aquisition of assorted Safety Gear	Acquisition of assorted safety gears	200,000	Kabiemit
Kabiemit ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Kabiemit
Kipsoen Centre	Planning of Kipsoen Centre	1,500,000	Kamariny
Kipsoen Centre	Cadastral Surveying and Beaconing of Kipsoen centre plots	200,000	Kamariny
Kipsoen Centre	Registration and documentation of Kipsoen centre plots	200,000	Kamariny
Kipsoen Centre	Kipsoen Centre Street Lights installation	500,000	Kamariny
Kipsoen Centre	Acquisition of Litter bins	100,000	Kamariny
Kipsoen Centre	Construction of Solid waste transfer station	700,000	Kamariny
Kipsoen Centre	Opening and Maintenance of Kipsoen Urban Road Network	200,000	Kamariny
Kipsoen Centre	Acquisition of land for Market at Kipsoen	4,000,000	Kamariny
Kipsoen Centre	Purchase of land for Dump site	7,900,000	Kamariny
Kapteren Centre	Planning of Kapteren Centre	1,500,000	Kamariny
Kapteren Centre	Cadastral Surveying and Beaconing of individual plots	600,000	Kamariny
Kaplamai cattle dip	Acquisition of land	700,000	Kamariny
Kapteren Centre	Registration and documentation of centre plots	300,000	Kamariny
Sergoit Dispensary	Expansion of land	1,500,000	Kamariny
Kapteren Centre	Acquisition of Litter bins	800,000	Kamariny
Kapteren Centre	Construction of Solid waste transfer station	1,000,000	Kamariny
Kapteren Centre	Kapteren Centre Street Lights installation	1,000,000	Kamariny
Kapteren Centre	Opening and Maintenance of Kapteren Urban Road Network	1,000,000	Kamariny
Kapteren Centre	Establishment of open-Air Market(Fencing and Construction of market stalls)	2,500,000	Kamariny
Kapkoi Centre	Planning of Kapkoi Centre	1,500,000	Kamariny
Kapkoi Centre	Cadastral Surveying and Beaconing of Kapkoi plots	800,000	Kamariny
Kapkoi Centre	Registration and documentation of Kapkoi centre plots	600,000	Kamariny

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapkoi Centre	Acquisition of Litter bins	200,000	Kamariny
Kapkoi Centre	Environmental clean -ups	80,000	Kamariny
Kapkoi Centre	Construction of Solid waste transfer station	1,000,000	Kamariny
Kapkoi Centre	Kapkoi Centre Street Lights installation	1,200,000	Kamariny
Kapkoi Centre	Opening and Maintenance of Kapkoi Urban Road Network	1,000,000	Kamariny
Muno Centre	Planning of Muno Centre	1,500,000	Kamariny
Sergoit Centre	Planning of Muno Centre	1,500,000	Kamariny
Kipsoen TTI - Kamagut -Muno Street Lights	Kipsoen TTI - Kamagut -Muno Street Light Installation	1,500,000	Kamariny
Kipsoen Centre - Sach 4 - Kaptilit Centre Street Lights	Kipsoen Centre - Sach 4 - Kaptilit Centre Street Lights Installation	1,500,000	Kamariny
Lillies-Kiptabus Primary Street lights	Lillies -Kiptabus Primary Street light installation	1,500,000	Kamariny
Sergoit Street Lights	Sergoit Centre Street Light installation	500,000	Kamariny
Sergoit Dispensary, Sergoit Primary, Sergoit Secondary School Street light.	Sergoit Dispensary, Sergoit Primary, Sergoit Secondary School Street light Installation	1,200,000	Kamariny
Kiplus Centre Street Light.	Kiplus Centre Street Light installation	500,000	Kamariny
Sergoit Urban Roads	Opening and Maintenance of Sergoit Urban Roads	3,000,000	Kamariny
Kinale Street Lights	Kinale Street light installation	500,000	Kamariny
St. Mary's - Katalel Street lights	St. Mary's - Katalel Street light installation	500,000	Kamariny
Katalel Centre - Boundary Street Light	Katalel Centre - Boundary Street Light installation	2,000,000	Kamariny
Kiptinyo - Kapkerer Street lights	Kiptinyo - Kapkerer Street light installation	500,000	Kamariny
Cattle Dip - Kipsoen TTI Street light	Cattle Dip - Kipsoen TTI Street light installation	500,000	Kamariny
Kaplamai Centre Street Lights	Kaplamai Centre Street Light installation	500,000	Kamariny
Kamariny ward Land for Sanitary landfill	Acquisition of land for Sanitary landfill	10,000,000	Kamariny
Kamariny ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Kamariny
Surveying and boundary demarcation of Kamariny ward public land	Surveying and beaconing Public land	1,000,000	Kamariny
Registration and documentation of Kamariny ward County public land.	Registration and documentation of County public land.	500,000	Kamariny
Kamariny ward Environmental clean -ups	Environmental clean -ups	1,000,000	Kamariny
Kamariny ward aquisition of assorted Safety Gear	Acquisition of assorted safety gears	250,000	Kamariny
Bugar Centre	Planning of Bugar Centre	1,500,000	Kapchemutwa
Bugar Centre	Cadastral Surveying and Beaconing of individual plots	1,200,000	Kapchemutwa
Bugar Centre	Registration and documentation of centre plots	500,000	Kapchemutwa
Bugar Centre	Acquisition of skip Container	240,000	Kapchemutwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Bugar Centre	Acquisition of Litter bins	400,000	Kapchemutwa
Bugar Centre	Construction of Solid waste transfer station	700,000	Kapchemutwa
Bugar Centre	Street Lights installation (3km coverage)	500,000	Kapchemutwa
Bugar Centre	Opening and Maintenance of Bugar Urban Road Network	300,000	Kapchemutwa
Bugar Centre	Establishment of a modern Market	1,000,000	Kapchemutwa
Kendur Centre	Surveying and Boundary Establishment of Kendur Centre	350,000	Kapchemutwa
Kendur Centre	Planning of Kendur Centre	1,500,000	Kapchemutwa
Kendur Centre	Cadastral Surveying and Beaconing of individual plots	500,000	Kapchemutwa
Kendur Centre	Registration and documentation of Kendur centre plots and other public utilities	300,000	Kapchemutwa
Kendur Centre	Acquisition of Litter bins	200,000	Kapchemutwa
Kendur Centre	Construction of Solid waste transfer station	700,000	Kapchemutwa
Kendur Centre	Street Lights installation	500,000	Kapchemutwa
Kendur Centre	Opening and Maintenance of Kendur Urban centre Road Network	300,000	Kapchemutwa
Singore Centre	Planning of Singore Centre	1,500,000	Kapchemutwa
Singore Centre	Cadastral Surveying and Beaconing of individual plots	600,000	Kapchemutwa
Singore Centre	Registration and documentation of Singore centre plots	200,000	Kapchemutwa
Singore Centre	Acquisition of skip Container	480,000	Kapchemutwa
Singore Centre	Acquisition of Litter bins	200,000	Kapchemutwa
Singore Centre	Street Lights installation	1,000,000	Kapchemutwa
Singore Centre	Opening and Maintenance of Singore Urban Road Network	500,000	Kapchemutwa
Kapkessum Centre	Planning of Kapkessum Centre	1,500,000	Kapchemutwa
Kapkessum Centre	Cadastral Surveying and Beaconing of individual plots	600,000	Kapchemutwa
Kapkessum Centre	Registration and documentation of Singore centre plots	200,000	Kapchemutwa
Kapkessum Centre	Acquisition of skip Container	480,000	Kapchemutwa
Kapkessum Centre	Acquisition of Litter bins	200,000	Kapchemutwa
Kapkessum Centre	Street Lights installation	1,100,000	Kapchemutwa
Kapkessum Centre	Opening and Maintenance of Singore Urban Road Network	500,000	Kapchemutwa
Kapkessum Dispensary	Kapkesum Dispensary Master plan	100,000	Kapchemutwa
Kapsio, Mororia, Koisungur Street Light	Kapsio, Mororia, Koisungur Street Light Installation	2,000,000	Kapchemutwa
Koisungur Street Light	Koisungur Street Light Installation	1,000,000	Kapchemutwa
Lower Matasha, Mindililwo AIC to Petrol station Street Light	Lower Matasha, Mindililwo AIC to Petrol station Street Light Installation	1,000,000	Kapchemutwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Obiki road and Chebaror Estate Street Lights	Obiki road and Chebaror Estate Street Lights installation	1,000,000	Kapchemutwa
Mwisho wa Lami to Katam Estate Street Lights	Mwisho wa Lami to Katam Estate Street Lights installation	1,000,000	Kapchemutwa
Mindililwo Cattle Dip to Sessu road Street light	Mindililwo Cattle Dip to Sessu road Street light installation	1,000,000	Kapchemutwa
Mindililwo Kapkuru road Street light	Mindililwo Kapkuru road Street light installation	1,000,000	Kapchemutwa
Ngeno to Kapchekioyo road Street light.	Ngeno to Kapchekioyo road Street light installation	1,000,000	Kapchemutwa
Chebaror Tyre mbili road Street light	Chebaror Tyre mbili road Street light installation	1,000,000	Kapchemutwa
Kipkumet to Kimelelach road Street light	Kipkumet to Kimelelach road Street light installation	1,000,000	Kapchemutwa
Kapsolomon to Kap Navy road Street light	Kapsolomon to Kap Navy road Street light installation	1,000,000	Kapchemutwa
Mindililwo Cattle Dip to Sessu road Street light	Mindililwo Cattle Dip to Sessu road Street light installation	1,000,000	Kapchemutwa
KMTC to Kamatam road Street light	KMTC to Kamatam road Street light installation	1,000,000	Kapchemutwa
Ngeno to Kapchepkok road Street light	Ngeno to Kapchepkok road Street light installation	1,000,000	Kapchemutwa
Iten Storm Water darinage system	Iten Storm Water drainage system Construction	5,000,000	Kapchemutwa
Iten Town access roads	Opening of Iten town Access roads	5,000,000	Kapchemutwa
Iten Open air market	Establishment of Iten open air market	4,000,000	Kapchemutwa
Iten Bus stage	Construction of a bus stage	10,000,000	Kapchemutwa
Kapkatui Street Lights	Kapkatui Street Light installation	500,000	Kapchemutwa
Kobil	Kobil Street Light installation	500,000	Kapchemutwa
Korkitony	Korkitony Road side market street light installation	500,000	Kapchemutwa
Chebaror	Chebaror Chief's Office Street lights	200,000	Kapchemutwa
Kamwariem ECDE acquisition of Land	Acquisition of Land for Kamwariem ECDE	4,500,000	Kapchemutwa
Kamagetoi ECDE acquisition of Land	Acquisition of Land for Kamagetoi ECDE	1,500,000	Kapchemutwa
Kapchemutwa Land banking	Acquisition of Land for Land Banking	19,300,000	Kapchemutwa
Kapchemutwa sanitary landfill acquisition of land	Acquisition of Land for a Material Recovery Centre with a Sanitary Landfill	10,000,000	Kapchemutwa
Surveying and boundary demarcation of Kapchemutwa ward public land	Surveying and beaconing of County Public land	500,000	Kapchemutwa
Oldoldol and Kiptabus Fencing	Fencing of Oldoldol and Kiptabus Public land	1,000,000	Kapchemutwa
Registration and documentation of Kapchemutwa Ward County public land	Registration and documentation of County public land	2,000,000	Kapchemutwa
Kapchemutwa ward Environmental clean -ups	Environmental clean -ups	1,000,000	Kapchemutwa
Kapchemutwa Ward Aquisition of assorted Safety Gear	Acquisition of assorted safety gears	250,000	Kapchemutwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapchemutwa ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	15,000,000	Kapchemutwa
Kapsowar Centre	Review of Kapsowar local physical development plan	5,000,000	Kapsowar
Kapsowar Centre	Cadastral Surveying and Beaconing of individual plots	2,000,000	Kapsowar
Kapsowar Centre	Registration and documentation of Kapsowar centre plots and other public utilities(Regularization of land tenure)	2,400,000	Kapsowar
Kapsowar Centre	Street Lights installation	3,000,000	Kapsowar
Kapsowar Material Recovery Centre	Acquisition of land for a material recovery centre	10,000,000	Kapsowar
Kapsowar Centre	Establishment of a material recovery centre with a sanitary land fill	10,000,000	Kapsowar
Kapsowar Centre	Acquisition of Litter bins	1,000,000	Kapsowar
Kapsowar Centre	acquisition of skip containers	1,200,000	Kapsowar
Kapsowar Centre	Acquisition of skip loader	10,000,000	Kapsowar
Kapsowar Centre	Opening and Maintenance of Kapsowar Urban Road Network	5,000,000	Kapsowar
Kapsowar Centre	upgrading of Kapsowar Town roads to bitumen standards	40,000,000	Kapsowar
Kapsowar Centre	Improvement of bus stage to Modern standards	10,000,000	Kapsowar
Kapsowar Centre	Construction of parking spaces	5,000,000	Kapsowar
Kapsowar Centre	Acquisition of land and Establishment of open Air Market(Fencing and Construction of market stalls)	6,000,000	Kapsowar
Kapsowar Centre	Construction and maintenance of Kapsowar Town storm water drainage systems	4,500,000	Kapsowar
Matira Market Centre	Street Lights installation	600,000	Kapsowar
Matira Market Centre	Acquisition of Litter bins	100,000	Kapsowar
Matira Market Centre	Construction of Solid waste transfer station	1,000,000	Kapsowar
Matira Market Centre	Opening and Maintenance of Matira Urban Road Network	500,000	Kapsowar
Matira Market Centre	Fencing and Construction of market stalls)	2,000,000	Kapsowar
kipsaiya Centre	Planning of kipsaiya Centre	1,500,000	Kapsowar
kipsaiya Centre	Street Lights installation	500,000	Kapsowar
kipsaiya Centre	Acquisition of Litter bins	100,000	Kapsowar
Sinon centre planning	Planning of Sinon Centre	1,500,000	Kapsowar
Sinon centre street lights	Street Lights installation	1,000,000	Kapsowar
Kaptabuk centre planning	Planning of Kaptabuk Centre	1,500,000	Kapsowar
Kaptabuk centre street lights	Street Lights installation	1,000,000	Kapsowar
Sangurur Centre street lights	Sangurur Centre Street Lights installation	500,000	Kapsowar
Kipsaya Centre street lights	Kipsaya Centre Street Lights installation	1,000,000	Kapsowar

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kasubwa Centre street lights	Kasubwa Centre Street Lights installation	1,000,000	Kapsowar
Benon Centre street lights	Benon Centre Street Lights installation	1,000,000	Kapsowar
Koibaben Centre street lights	Koibaben Centre Street Lights installation	1,000,000	Kapsowar
Kaptoror Centre street lights	Kaptoror Centre Street Lights installation	1,000,000	Kapsowar
Kapsowar ward Street Light Maintenance and Electricity Fee	Street Lights maintenance and Electricity Charge fee	10,000,000	Kapsowar
Enviromental clean up	Environmental clean up	1,500,000	Kapsowar
Aquisition of assorted Safety Gear	Acquisition of assorted safety gears	500,000	Kapsowar
Surveying and boundary demarcation of Kapsowar ward public land	Surveying and beaconing Public land	1,000,000	Kapsowar
Registration and documentation of Kapsowar County public land.	Registration and documentation of County public land.	500,000	Kapsowar
Aquisition of Kapsowar Town Sewerage System	Acquisition of land for Kapsowar sewerage management	30,000,000	Kapsowar
Kapyego Centre	Review and approval of kapyego centre local physical development plan	2,000,000	Kapyego
Kapyego Centre	Cadastral Surveying and Beaconing of individual plots	1,000,000	Kapyego
Kapyego Centre	Registration and documentation of centre plots and other public utilities	200,000	Kapyego
Kapyego Centre	Street Lights installation	1,000,000	Kapyego
Kapyego Centre	Acquisition of Litter bins	300,000	Kapyego
Kapyego Centre	Acquisition of safety gears	200,000	Kapyego
Kapyego Centre	Construction of Solid waste transfer station	1,000,000	Kapyego
Kapyego Centre	Opening and Maintenance of Kapyego centre Urban Road Network	1,000,000	Kapyego
Kapyego Centre	Establishment of open Air Market(Fencing and Construction of market stalls)	2,000,000	Kapyego
Kamasia Trading Centre	Street lights installation and maintenance	1,000,000	Kapyego
Kapyego sanitary landfill	Acquisition of land for a sanitary landfill	3,000,000	Kapyego
Surveying and boundary demarcation of Kapyego ward public land	Surveying and beaconing Public land	2,500,000	Kapyego
Registration and documentation of Kapyego ward public land	Registration and documentation of County public land.	500,000	Kapyego
Establishement of Kapyego Land Control Board Office	Land Control Board in Kapyego	1,000,000	Kapyego
Kapyego ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Kapyego
Kaptarakwa center	Review and approval of Kaptarakwa local physical development Plan	1,500,000	Kaptarakwa
Kaptarakwa center	Cadastral Surveying and Beaconing of individual plots	800,000	Kaptarakwa
Kaptarakwa center	Registration and documentation of centre plots	1,000,000	Kaptarakwa
Kaptarakwa center	Street Lights installation	1,000,000	Kaptarakwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kaptarakwa center	Acquisition of Litter bins	300,000	Kaptarakwa
Kaptarakwa center	Construction of Solid waste transfer station	1,000,000	Kaptarakwa
Kaptarakwa center	Opening and Maintenance of Kaptarakwa centre Urban Road Network	1,000,000	Kaptarakwa
Kaptarakwa center	Establishment of open Air Market and Construction of market stalls)	3,000,000	Kaptarakwa
Kaptagat center	Street Lights installation	500,000	Kaptarakwa
Kaptagat center	Processing of user licenses by KFS	500,000	Kaptarakwa
Kaptagat center	Acquisition of Litter bins	200,000	Kaptarakwa
Chororget Centre	Planning of Chororget Centre	1,500,000	Kaptarakwa
Chororget Centre	Street Lights installation	1,000,000	Kaptarakwa
Chororget Centre	Construction of Solid waste transfer station	1,000,000	Kaptarakwa
Chororget Centre	Acquisition of Litter bins	450,000	Kaptarakwa
Chororget Centre	Opening and Maintenance of Chororget Road Network	500,000	Kaptarakwa
Kapkenda centre	Preparation of Kapkenda Centre Boundary	1,500,000	Kaptarakwa
Kapkenda centre	Surveying and Boundary marking of Kapkenda Centre Boundary	500,000	Kaptarakwa
Kapkenda centre	Street Lights installation	1,500,000	Kaptarakwa
Kapkenda centre	Acquisition of Litter bins	100,000	Kaptarakwa
Kitany centre	Preparation of Kitany local physical development Plan	1,500,000	Kaptarakwa
Kitany centre	Surveying and Boundary marking of Kitany Centre Boundaries	700,000	Kaptarakwa
	Street Lights installation	1,000,000	Kaptarakwa
Kitany centre	Acquisition of Litter bins	200,000	Kaptarakwa
Chemwabul street lights	Street Lights installation	500,000	Kaptarakwa
Chebior street lights	Street Lights installation	500,000	Kaptarakwa
Matungen Junction street lights	Street Lights installation	500,000	Kaptarakwa
Toot street lights	Street Lights installation	500,000	Kaptarakwa
Chepsamo street lights	Street Lights installation	500,000	Kaptarakwa
Kiptulos surveying and boundary marking	Surveying and Boundary marking of Kiptulos Centre boundaries	350,000	Kaptarakwa
Kiptulos center street lights	Street Lights installation	500,000	Kaptarakwa
Kiptulos center litter bins	Acquisition of Litter bins	100,000	Kaptarakwa
Kaptarakwa ward safety gears	Acquisition of safety gears	200,000	Kaptarakwa
Kaptarakwa sanitary landfill	Acquisition of land for a sanitary landfill	5,000,000	Kaptarakwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Acuisition of land for Tourist attraction sites(Chororget, Chepchongei, Chemwabul, Chemargach, Kaptilitei)	Acquisition of land for Tourist attraction sites	30,000,000	Kaptarakwa
Kaptarakwa ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Kaptarakwa
Kapsait Centre	Review and approval of Kapsait local physical development Plan	1,500,000	Lelan
Kapsait Centre	Cadastral Surveying and Beaconing of individua plots	500,000	Lelan
Kapsait Centre	Registration and documentation of centre plots and other public utilities	200,000	Lelan
Kapsait Centre	Street Lights installation	1,000,000	Lelan
Kapsait Centre	Acquisition of Litter bins	300,000	Lelan
Kapsait Centre	Acquisition of safety gears	70,000	Lelan
Kapsait Centre	Construction of Solid waste transfer station	1,000,000	Lelan
Kapsait Centre	Opening and Maintenance of Kapsait centre Urban Road Network	1,000,000	Lelan
Kapsait Centre	Establishment of open-Air Market and Construction of market stalls)	2,000,000	Lelan
Kaptalamwa	Review ,completion and approval of kaptalamwa local physical development Plan	1,500,000	Lelan
Kaptalamwa	Cadastral Surveying and Beaconing of individual plots	500,000	Lelan
Kaptalamwa	Registration and documentation of centre plots and other public utilities	100,000	Lelan
Kaptalamwa	Street Lights installation	500,000	Lelan
Kaptalamwa	Opening and Maintenance of Kaptalamwa centre Urban Road Network	1,000,000	Lelan
Kaptalamwa	Establishment of open Air Market and Construction of market stalls and fencing)	1,000,000	Lelan
Kaptalamwa	Construction of Solid waste transfer station	1,000,000	Lelan
Lobot Centre planning	Planning of lobot Centre	1,500,000	Lelan
Lobot surveying and beaconing.	Cadastral Surveying and Beaconing of individual plots	300,000	Lelan
Lobot centre Titling	Registration and documentation of centre plots and other public utilities	200,000	Lelan
Lobot street lights	Street Lights installation	500,000	Lelan
Lobot urban roads	Opening and Maintenance of lobot centre Urban Road Network	300,000	Lelan
Kipkundul urban centre	Planning of Kipkundul Centre	1,500,000	Lelan
Kimnai & Kibigos urban centres planning	review and approval of kimnai and kibigos local physical development plan	3,000,000	Lelan
Kipkundul, Kimnai & Kibigos urban centres Surveying and beaconing.	Cadastral Surveying and Beaconing of individual plots	1,200,000	Lelan
Kipkundul, Kimnai & Kibigos urban centres Titling	Registration and documentation of centre plots and other public utilities	300,000	Lelan
Kipkundul, Kimnai & Kibigos urban centres street lights	Street Lights installation	2,000,000	Lelan
Kipkundul ,Kibigos and Kimnai urban roads	Opening and Maintenance of Kipkundul,kimnai and kibigos centres Urban Road Network	2,000,000	Lelan

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Lelan Sanitary landfill land	Acquisition of land for a sanitary landfill	3,000,000	Lelan
Lelan ward environmental clean ups	environmental clean ups	1,000,000	Lelan
Lelan ward acquisition of safety gears for conservancy	Acquisition of safety gears for conservancy	100,000	Lelan
Surveying and boundary demarcation of Lalan ward public land	Surveying and beaconing Public land	1,000,000	Lelan
Registration and documentation of Lalan ward public land	Registration and documentation of County public land.	500,000	Lelan
Lelan ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Lelan
Kamwosor Centre Planning	Review, completion and approval of Kamwosor Centre Local Physica Development Plan	2,000,000	Metkei
Kamwosor Centre Surveying and beaconing	Cadastral Surveying and Beaconing of individual plots	1,000,000	Metkei
Kamwosor Centre titling	Registration and documentation of Kamwosor centre plots and other county public land	300,000	Metkei
Kamwosor Centre street lights	Street Lights installation	1,000,000	Metkei
Kamwosor Centre litter bins	Acquisition of Litter bins	300,000	Metkei
Kamwosor Centre transfer station	Construction of Solid waste transfer station	1,000,000	Metkei
Kamwosor Centre urban roads	Opening and Maintenance of Kamwosor Urban Road Network	1,000,000	Metkei
Kamwosor Centre land for bus stage	Acquisition of land for bus stage	2,000,000	Metkei
Kamwosor Centre bus stage	Construction of bus stage	5,000,000	Metkei
Kamwosor Centre parking	Construction of parking spaces	5,000,000	Metkei
Kamwosor Centre Beautification	Landscaping & Planting ornamental trees	2,000,000	Metkei
Kapchorua Centre planning	Review of Kapchorua Centre Plan	1,500,000	Metkei
Kapchorua Centre Surveying and beaconing	Cadastral Surveying and Beaconing of individual plots	1,000,000	Metkei
Kapchorua Centre Titling	Registration and documentation of centre plots and other public utilities	500,000	Metkei
Kapchorua Centre street lights	Street Lights installation	1,500,000	Metkei
Kapchorua Centre litter bins	Acquisition of Litter bins	300,000	Metkei
Metkei Ward Safety gears	Acquisition of safety gears	100,000	Metkei
Kapchorua Centre Solid waste transfer station	Construction of Solid waste transfer station	1,000,000	Metkei
Kapchorua Centre urban roads	Opening and Maintenance of Kapchorua Urban Road Network	1,000,000	Metkei
Kapchorua Centre Market	Establishment of open Air Market(Fencing and Construction of market stalls)	3,000,000	Metkei
Kipsaos Centre Planning	Planning of Kipsaos Centre	1,500,000	Metkei
Kipsaos Centre	Cadastral Surveying and Beaconing of individual plots	400,000	Metkei
Kipsaos Centre	Registration and documentation of Kipsaos centre plots and other public utilities	300,000	Metkei

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kipsaos Centre	Street Lights installation	1,000,000	Metkei
Kipsaos Centre	Acquisition of Litter bins	200,000	Metkei
Kipsaos Centre	Acquisition of safety gears	100,000	Metkei
Kipsaos Centre	Construction of Solid waste transfer station	700,000	Metkei
Kipsaos Centre	Opening and Maintenance of Kipsaos Urban Road Network	500,000	Metkei
Tabare Centre	Planning of Tabare Centre	1,500,000	Metkei
Tabare Centre	Cadastral Surveying and Beaconing of individual plots	300,000	Metkei
Tabare Centre	Registration and documentation of centre plots and other public utilities	200,000	Metkei
Tabare Centre	Street Lights installation	500,000	Metkei
Tabare Centre	Acquisition of Litter bins	100,000	Metkei
Tabare Centre	Construction of Solid waste transfer station	700,000	Metkei
Tabare Centre	Opening and Maintenance of Tabare Urban Road Network	200,000	Metkei
Tugumoi Centre	Street Lights installation	500,000	Metkei
Kombatich Centre	Street Lights installation	500,000	Metkei
Metkei sanitary landfill	Acquisition of land for a sanitary landfill	3,000,000	Metkei
Metkei ward safety gears	Acquisition of safety gears	200,000	Metkei
Surveying and boundary demarcation of Metkei ward public land	Surveying and beaconing Public land	1,000,000	Metkei
Titling of Metkei ward County public land.	Registration and documentation of County public land.	500,000	Metkei
Metkei ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Metkei
Cheptongei Centre	Review ,completion and approval of cheptongei Centre local physical development plan	1,500,000	Moiben/Kuserwo
Cheptongei Centre	Cadastral Surveying and Beaconing of individual plots	1,000,000	Moiben/Kuserwo
Cheptongei Centre	Registration and documentation of centre plots and other public utilities	500,000	Moiben/Kuserwo
Cheptongei Centre	Street Lights installation	1,000,000	Moiben/Kuserwo
Cheptongei Centre	Acquisition of Litter bins	300,000	Moiben/Kuserwo
Cheptongei Centre	Acquisition of skip container	250,000	Moiben/Kuserwo
Cheptongei Centre	Acquisition of safety gears	100,000	Moiben/Kuserwo
Cheptongei Centre	Opening and Maintenance of Cheptongei centre Urban Road Network	1,500,000	Moiben/Kuserwo
Cheptongei Centre	improvement of cheptongei centre Urban roads to bitumen	20,000,000	Moiben/Kuserwo
Cheptongei Centre	Construction of bus stage	3,000,000	Moiben/Kuserwo
Cheptongei Centre	construction of storm water drainage	1,000,000	Moiben/Kuserwo
Cheptongei Centre	environmental cleanup of cheptongei centre	1,000,000	Moiben/Kuserwo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Cheptongei Centre	Construction and maintenance of market stalls	2,000,000	Moiben/Kuserwo
Chebiemit Centre	Review ,completion and approval of Chebiemit Centre local physical development plan	1,500,000	Moiben/Kuserwo
Chebiemit Centre	Cadastral Surveying and Beaconing of individual plots	1,000,000	Moiben/Kuserwo
Chebiemit Centre	Registration and documentation of Chebiemit centre plots and other public utilities	500,000	Moiben/Kuserwo
Chebiemit Centre	Additional Street Lights installation	1,000,000	Moiben/Kuserwo
Chebiemit Centre	Acquisition of Litter bins	300,000	Moiben/Kuserwo
Chebiemit Centre	Acquisition of skip container	250,000	Moiben/Kuserwo
Chebiemit Centre	Construction of a Solid waste Material Recovery centre	5,000,000	Moiben/Kuserwo
Chebiemit Centre	Opening and Maintenance of Chebiemit centre Urban Road Network	1,500,000	Moiben/Kuserwo
Chebiemit Centre	improvement of Chebiemit centre roads to bitumen	20,000,000	Moiben/Kuserwo
Chebiemit Centre	construction of storm water drainage	1,000,000	Moiben/Kuserwo
Chebiemit Centre	Construction and maintenance of market stalls	2,000,000	Moiben/Kuserwo
Chebara Centre	Review ,completion and approval of chebara Centre local physical development plan	1,500,000	Moiben/Kuserwo
Chebara Centre	Cadastral Surveying and Beaconing of individual plots	1,000,000	Moiben/Kuserwo
Chebara Centre	Registration and documentation of centre plots and other public utilities	500,000	Moiben/Kuserwo
Chebara Centre	Street Lights installation	1,000,000	Moiben/Kuserwo
Chebara Centre	Acquisition of Litter bins	300,000	Moiben/Kuserwo
Chebara Centre	Acquisition of skip container	250,000	Moiben/Kuserwo
Chebara Centre	Opening and Maintenance of chebara centre Urban Road Network	1,500,000	Moiben/Kuserwo
Chebara Centre	Construction and maintenance of market stalls	2,000,000	Moiben/Kuserwo
Chebulbai Centre	chebulbai Centre local physical development plan	1,500,000	Moiben/Kuserwo
Chebulbai Centre	Cadastral Surveying and Beaconing of individual plots	500,000	Moiben/Kuserwo
Chebulbai Centre	Registration and documentation of Chebulbai centre plots and other public utilities	500,000	Moiben/Kuserwo
Chebulbai Centre	Street Lights installation	500,000	Moiben/Kuserwo
Chebulbai Centre	Acquisition of skip container	250,000	Moiben/Kuserwo
Chebulbai Centre	Opening and Maintenance of chebulbai centre Urban Road Network	1,000,000	Moiben/Kuserwo
Chemunada Centre	chemunada Centre local physical development plan	1,500,000	Moiben/Kuserwo
Chemunada Centre	Cadastral Surveying and Beaconing of individual plots	500,000	Moiben/Kuserwo
Chemunada Centre	Registration and documentation of centre plots and other public utilities	150,000	Moiben/Kuserwo
Chemunada Centre	Street Lights installation	500,000	Moiben/Kuserwo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Bungwet Trading Centre	Bungwet Trading Centre Local Physical Development Plan	1,500,000	Moiben/Kuserwo
Bungwet Trading Centre	Street Lights Installation	1,000,000	Moiben/Kuserwo
Kaplenge Trading Centre	Kaplenge Trading Centre Local Physical Development Plan	1,500,000	Moiben/Kuserwo
Kaplenge Trading Centre	Street Lights Installation	1,000,000	Moiben/Kuserwo
Cheptulon Trading Centre	Street Lights Installation	1,000,000	Moiben/Kuserwo
Moiben/Kuserwo sanitary landfill	Acquisition of land for a sanitary landfill	3,000,000	Moiben/Kuserwo
Environmental clean -ups for urban centres	Environmental clean -ups	1,000,000	Moiben/Kuserwo
Aquisition of assorted Safety Gear	Acquisition of assorted safety gears	500,000	Moiben/Kuserwo
Surveying and boundary demarcation of Moiben/Kuserwo ward public land	Surveying and beaconing Public land	1,000,000	Moiben/Kuserwo
Titling of Moiben/Kuserwo County public land.	Registration and documentation of County public land.	500,000	Moiben/Kuserwo
Moiben Kuserwo ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Moiben/Kuserwo
Chesoi Centre	Review and approval of Chesoi Local Physical Development Plan	1,500,000	Sambirir
Chesoi Centre	Cadastral Surveying and Beaconing of individual plots	500,000	Sambirir
Chesoi Centre	Street Lights installation and maintenance	1,000,000	Sambirir
Chesoi Centre	Registration and documentation of centre plots and other public utilities	200,000	Sambirir
Chesoi Centre	Acquisition of Litter bins	300,000	Sambirir
Chesoi Centre	Acquisition of safety gears	100,000	Sambirir
Chesoi Centre	Construction of Solid waste transfer station	1,000,000	Sambirir
Chesoi Centre	Opening and Maintenance of Chesoi centre Urban Road Network	1,000,000	Sambirir
Chesoi Centre	maintenance of open-Air Market and Construction of market stalls)	1,000,000	Sambirir
Chesoi Centre	acquisition of skip container	500,000	Sambirir
Chesoi Centre	environmental cleanup of chesoi centre	500,000	Sambirir
Mogil Centre Planning	Mogil Centre local physical development plan	1,500,000	Sambirir
Mogil Street lights	Street Lights installation	500,000	Sambirir
Mureto Centre	Street lights installation	500,000	Sambirir
Maina Centre	Maina Centre local physical development plan	1,500,000	Sambirir
Maina Centre	Street Lights installation	500,000	Sambirir
Tuturung Centre	Street lights installation	500,000	Sambirir
Kapset Centre	Street Lights installation	500,000	Sambirir
Kilangata Centre	Street lights installation	2,500,000	Sambirir

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Telengwon Centre	Street lights installation	500,000	Sambirir
Kapkuto Centre	Street lights installation	500,000	Sambirir
Top Centre-Chemworor	Street lights installation	500,000	Sambirir
Muswon Centre	Street lights installation	500,000	Sambirir
Tirap Centre	Street lights installation	500,000	Sambirir
Chugor Centre	Street lights installation	500,000	Sambirir
Lukuget Centre	Street lights installation	500,000	Sambirir
Kilangata Centre	Street lights installation	500,000	Sambirir
Chesetan Centre	Street lights installation	500,000	Sambirir
Chesira Centre	Street lights installation	500,000	Sambirir
Sanitary landfill	Acquisition of land for a sanitary landfill	2,000,000	Sambirir
Sambirir ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Sambirir
Kapcherop Centre	Review ,completion and approval of Kapcherop local physical development plan Planning	3,000,000	Sengwer
Kapcherop Centre	Cadastral Surveying and Beaconing of individual plots	2,000,000	Sengwer
Kapcherop Centre	Registration and documentation of centre plots and other public utilities(Regularization of land tenure)	500,000	Sengwer
Kapcherop Centre	Preparation of a Master Plan for Kapcherop Health Centre	1,000,000	Sengwer
Kapcherop Centre	Street Lights installation	3,000,000	Sengwer
Kapcherop Material Recovery Centre	Acquisition of land for a solid waste Material Recovery Centre	10,000,000	Sengwer
Kapcherop Centre	Establishment of a material recovery centre with a sanitary land fill	5,000,000	Sengwer
Kapcherop Centre	Acquisition of Litter bins	1,000,000	Sengwer
Kapcherop Centre	acquisition of skip containers	1,200,000	Sengwer
Kapcherop Centre	Acquisition of skip loader	10,000,000	Sengwer
Kapcherop Centre	Opening and Maintenance of Kapcherop Urban Road Network	5,000,000	Sengwer
Kapcherop Centre	Upgrading of Kapcherop Town roads to bitumen standards	30,000,000	Sengwer
Kapcherop Centre	Construction of bus stage	5,000,000	Sengwer
Kapcherop Centre	Construction of parking spaces	5,000,000	Sengwer
Kapcherop Centre	Establishment of open-Air Market(Fencing and Construction of market stalls)	3,000,000	Sengwer
Kapcherop Centre	Construction and maintenance of Kapcherop Town storm water drainage systems	10,000,000	Sengwer
Kapcherop Centre	Capacity Buildering of Conservancy staff	500,000	Sengwer
kipteber	Planning of kipteber Centre	1,500,000	Sengwer
kipteber	Street Lights installation	500,000	Sengwer

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
kipteber	opening and maintenance of kipteber centre Urban roads	1,000,000	Sengwer
chesubet	Planning of Chesubet Centre	1,500,000	Sengwer
chesubet	Street Lights installation	500,000	Sengwer
kapterit	planning of kapterit centre	1,500,000	Sengwer
kapterit	Street Lights installation	500,000	Sengwer
kapterit	opening of kapterit centre Urban roads	600,000	Sengwer
Kamoi Centre	Kamoi Centre Street Lights installation	600,000	Sengwer
Kamoi Centre	Acquisition of Litter bins for Kamoi Centre	100,000	Sengwer
Kamoi Centre	Construction of Solid waste transfer station at Kamoi Centre	1,000,000	Sengwer
Kamoi Centre	Opening and Maintenance of Kamoi Centre Urban Road Network	600,000	Sengwer
Kamoi Centre	Fencing and Construction of market stalls)	2,000,000	Sengwer
Kipararget Centre Street lights	Kipararget Centre Street Light installation	600,000	Sengwer
Kasaon Centre street lights	Kasaon Centre Street Light installation	600,000	Sengwer
Toboswa Centre Street Light installation	Toboswa Centre Street Light Installatin	600,000	Sengwer
Acquisition of Land for Kipsambach Dispensary	Acquisition of Land for Kipsambach Dispensary	3,000,000	Sengwer
Acquisition of Land for Kipsambach ECDE	Acquisition of Land for Kipsambach ECDE	3,000,000	Sengwer
Acquisition of land for Toboswa market	Acquisition of land for Toboswa market	1,000,000	Sengwer
Environmental clean -ups for urban centres	Environmental clean -ups	1,500,000	Sengwer
Aquisition of assorted Safety Gear	Acquisition of assorted safety gears	500,000	Sengwer
Surveying and boundary demarcation of Sengwer ward public land	Surveying and beaconing Public land	1,000,000	Sengwer
Registration and documentation of Sengwer ward County public land.	Registration and documentation of County public land.	500,000	Sengwer
Sengwer ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Sengwer
Biretwo	Planning of Biretwo Centre	2,000,000	Soy North
Biretwo	Cadastral Surveying and Beaconing of individual plots	1,000,000	Soy North
Biretwo	Registration and documentation of centre plots	500,000	Soy North
Biretwo	Street Lights installation	2,000,000	Soy North
Biretwo	Construction of Transfer stations	1,000,000	Soy North
Soy North Sanitary landfill	Acquisition of land for Sanitary landfill	10,000,000	Soy North
Biretwo	Construction of a Material Recovery Centre with a sanitary landfill	5,000,000	Soy North
Biretwo	Acquisition of Litter bins	600,000	Soy North

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Biretwo	Opening and Maintenance of Biretwo centre Urban Road Network	1,000,000	Soy North
Biretwo	Construction of a Bus stage	5,000,000	Soy North
Biretwo	Construction of parking space	3,000,000	Soy North
Biretwo	Establishment of open Air Market and rehabilitation of market stalls)	3,000,000	Soy North
Emsea	Planning of Emsea centre	1,500,000	Soy North
Emsea	Cadastral Surveying and Beaconing of individual plots	1,000,000	Soy North
Emsea	Registration and documentation of centre plots and other public utilities	600,000	Soy North
Emsea	Street Lights installation	1,000,000	Soy North
Emsea	Construction of Solid waste transfer station	1,000,000	Soy North
Emsea	Acquisition of Litter bins	200,000	Soy North
Emsea	Acquisition of safety gears	100,000	Soy North
Emsea	Opening and Maintenance of Emsea centre Urban Road Network	1,000,000	Soy North
Muskut	Street Lights installation	500,000	Soy North
Muskut	Acquisition of Litter bins	200,000	Soy North
Cheptebo Centre	Street Lights installation	500,000	Soy North
Cheptebo Centre	Construction of Solid waste transfer station	1,000,000	Soy North
Rokocho	Street Lights installation	500,000	Soy North
Chekobei	Street Lights installation	500,000	Soy North
Chekobei	Acquisition of Litter bins	200,000	Soy North
Sego	Street Lights installation	500,000	Soy North
Simit	Street Lights installation	500,000	Soy North
Kapsoo	Street Lights installation	500,000	Soy North
Kipcham	Street Lights installation	500,000	Soy North
Epke Centre	Street Lights installation	500,000	Soy North
Kapcheptem Centre	Street Lights installation	500,000	Soy North
Emic Centre	Street Lights installation	500,000	Soy North
Chebloch Gorge Master plan	Preparation of Chebloch Gorge Master plan	350,000	Soy North
Kibargoi Wildlife Conservancy Master plan	Preparation of Kibargoi Wildlife Conservancy Master plan	250,000	Soy North
Rokocho Market	Acquisition of land for Rokocho market	1,000,000	Soy North
Soy North Ward Street Lights	Soy North Ward Street Lights maintenance and Electricity Charge	10,000,000	Soy North
Surveying and boundary demarcation of Soy North Ward public land	Surveying and beaconing Public land	1,000,000	Soy North

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Registration and documentation of Soy North County public land.	Registration and documentation of County public land.	500,000	Soy North
Kocholwo	Planning of Kocholwo Centre	1,500,000	Soy South
Kocholwo	Cadastral Surveying and Beaconing of individual plots	700,000	Soy South
Kocholwo	Registration and documentation of centre plots	500,000	Soy South
Kocholwo	Street Lights installation	500,000	Soy South
Kocholwo	Construction of Transfer stations	1,000,000	Soy South
Kocholwo	Acquisition of Litter bins	200,000	Soy South
Kocholwo	Acquisition of safety gears	50,000	Soy South
Kocholwo	Opening and Maintenance of Kocholwo centre Urban Road Network	1,000,000	Soy South
Kimwarer	Review of Kimwarer Local Physical Development Plan	1,500,000	Soy South
Kimwarer	Cadastral Surveying and Beaconing of individual plots	700,000	Soy South
Kimwarer	Registration and documentation of centre plots	500,000	Soy South
Kimwarer	Street Lights installation	500,000	Soy South
Kimwarer	Construction of Transfer stations	1,000,000	Soy South
Kimwarer	Acquisition of Litter bins	200,000	Soy South
Kimwarer	Opening and Maintenance of Kimwarer centre Urban Road Network	600,000	Soy South
Katumoi	Planning of Katumoi Centre	1,500,000	Soy South
Katumoi	Cadastral Surveying and Beaconing of individual plots	700,000	Soy South
Katumoi	Registration and documentation of centre plots	500,000	Soy South
Katumoi	Street Lights installation	500,000	Soy South
Katumoi	Construction of Transfer stations	1,000,000	Soy South
Katumoi	Acquisition of Litter bins	200,000	Soy South
Katumoi	Acquisition of safety gears	100,000	Soy South
Katumoi	Opening and Maintenance of Katumoi centre Urban Road Network	600,000	Soy South
Koimur	Planning of Koimur Centre	1,500,000	Soy South
Koimur	Cadastral Surveying and Beaconing of individual plots	700,000	Soy South
Koimur	Registration and documentation of centre plots	500,000	Soy South
Koimur	Street Lights installation	500,000	Soy South
Koimur	Construction of Transfer stations	1,000,000	Soy South
Koimur	Acquisition of Litter bins	100,000	Soy South
Chepsirei	Planning of Chepsirei Centre	2,000,000	Soy South

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chepsirei	Cadastral Surveying and Beaconing of individual plots	1,200,000	Soy South
Chepsirei	Registration and documentation of centre plots	600,000	Soy South
Chepsirei	Street Lights installation	1,000,000	Soy South
Chepsirei	Construction of Transfer stations	1,000,000	Soy South
Chepsirei	Acquisition of Litter bins	300,000	Soy South
Chepsirei	Acquisition of safety gears	50,000	Soy South
Chepsirei	Opening and Maintenance of Chepsirei centre Urban Road Network	300,000	Soy South
Sessia/Kabokbok	Planning of Sessia/Kabokbok Centre	2,000,000	Soy South
Sessia/Kabokbok	Cadastral Surveying and Beaconing of individual plots	1,000,000	Soy South
Sessia/Kabokbok	Registration and documentation of centre plots	700,000	Soy South
Sessia/Kabokbok	Street Lights installation	1,000,000	Soy South
Sessia/Kabokbok	Establishment of a material recovery centre with a sanitary landfill	5,000,000	Soy South
Sessia/Kabokbok	Acquisition of Litter bins	200,000	Soy South
Sessia/Kabokbok	Acquisition of safety gears	100,000	Soy South
Sessia/Kabokbok	Opening and Maintenance of Sessia/Kabokbok centre Urban Road Network	1,000,000	Soy South
Kewapmwen	Planning of Kewapmwen Centre	1,500,000	Soy South
Kewapmwen	Cadastral Surveying and Beaconing of individual plots	700,000	Soy South
Kewapmwen	Registration and documentation of centre plots	500,000	Soy South
Kewapmwen	Street Lights installation	500,000	Soy South
Kewapmwen	Construction of Transfer stations	1,000,000	Soy South
Kewapmwen	Acquisition of Litter bins	100,000	Soy South
Kewapmwen	Acquisition of safety gears	50,000	Soy South
Kewapmwen	Opening and Maintenance of Kewapmwen centre Urban Road Network	600,000	Soy South
Turesia	Planning of Turesia Centre	1,500,000	Soy South
Turesia	Cadastral Surveying and Beaconing of individual plots	700,000	Soy South
Turesia	Registration and documentation of centre plots	500,000	Soy South
Turesia	Street Lights installation	500,000	Soy South
Turesia	Construction of Transfer stations	1,000,000	Soy South
Turesia	Acquisition of Litter bins	200,000	Soy South
Kapkayo	Preparation of Kapkayo Trading Centre Local Physical Development Plan	1,500,000	Soy South
Kapkayo	Street Lights installation	500,000	Soy South

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapkayo	Acquisition o Land for Material Recovery Centre with Sanitary Landfill	5,000,000	Soy South
Kapkayo	Acquisition of Litter bins	200,000	Soy South
Kapkono Trading Centre	Preparation of Kapkono Local Physical Development Plan	1,500,000	Soy South
Kapkono Trading Centre	Cadastral Surveying and beaconing of centre plots	500,000	Soy South
Kapkono Trading Centre	Acquisition of litter bins	400,000	Soy South
Chepsirei Airstrip	Boundary Marking and beaconing of Chepsirei Airstrip Land	300,000	Soy South
Kowochii Trading Centre	Street Light installation and Maintenance	1,000,000	Soy South
Molol Trading Centre	Preparation of Molol Trading Centre Local Physical Development Plan	1,500,000	Soy South
Molol Trading Centre	Cadastral Surveying and Beaconing of Centre Plots	500,000	Soy South
Kalwal ECD	Acquisition of land for Kalwal ECD	2,000,000	Soy South
Kalwal	Planning of Kalwal Centre	1,500,000	Soy South
Kalwal	Street Lights installation	500,000	Soy South
Kalwal	Acquisition of Litter bins	200,000	Soy South
Soy South ward surveying and boundary demarcation of public land	Surveying and beaconing Soy South ward County Public land	1,000,000	Soy South
Soy South ward Registration and documentation of County public land	Registration and documentation of County public land	500,000	Soy South
Soy South ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	10,000,000	Soy South
Tambach Centre	Preparation of Tambach Centre Spatial Integrated plan	3,500,000	Tambach
Tambach Centre	Cadastral Surveying and Beaconing of individual plots	2,000,000	Tambach
Tambach Centre	Registration and documentation of Tambach centre plots	500,000	Tambach
Tambach Centre	Acquisition of skip Container	1,920,000	Tambach
Tambach Centre	Acquisition of Litter bins	800,000	Tambach
Tambach Centre	Acquisition of safety gears	200,000	Tambach
Tambach Centre	Construction of Solid waste transfer station	1,000,000	Tambach
Tambach Centre	Street Lights installation	1,500,000	Tambach
Chelebel	Street Lights installation	1,500,000	Tambach
Tambach Centre	Opening and Maintenance of Tambach urban Road Network	1,000,000	Tambach
Tambach Centre	Construction and equipping of modern slaughter slab	4,200,000	Tambach
Tambach Centre	Construction of Bus stage	15,000,000	Tambach
Tambach Centre	Construction of parking space	5,000,000	Tambach
Anin Centre	Planning of Anin Centre	1,500,000	Tambach
Anin Centre	Cadastral Surveying and Beaconing of individual plots	500,000	Tambach

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Anin Centre	Registration and documentation of centre plots	300,000	Tambach
Anin Centre	Acquisition of Litter bins	200,000	Tambach
Anin Centre	Construction of Solid waste transfer station	700,000	Tambach
Anin Centre	Street Lights installation	600,000	Tambach
Anin Centre	Opening and Maintenance of Anin Urban Road Network	500,000	Tambach
Kessup Centre	Planning of Kessup Centre	1,000,000	Tambach
Kessup Centre	Cadastral Surveying and Beaconing of individual plots	500,000	Tambach
Kessup Centre	Acquisition of land for Kessup Market	2,000,000	Tambach
Kessup Centre	Registration and documentation of centre plots	200,000	Tambach
Kessup Centre	Acquisition of skip Container	480,000	Tambach
Kessup Centre	Acquisition of Litter bins	100,000	Tambach
Kessup Centre	Street Lights installation	500,000	Tambach
Kessup Centre	Opening and Maintenance of Kesssup Urban Road Network	300,000	Tambach
Emkong Centre	Planning of Emkong Centre	1,000,000	Tambach
Emkong Centre	Cadastral Surveying and Beaconing of individual plots	500,000	Tambach
Emkong Centre	Registration and documentation of centre plots	200,000	Tambach
Emkong Centre	Acquisition of skip Container	480,000	Tambach
Emkong Centre	Acquisition of Litter bins	100,000	Tambach
Emkong Centre	Street Lights installation	500,000	Tambach
Emkong Centre	Opening and Maintenance of Emkong Urban Road Network	300,000	Tambach
Registration of Rimoi, Anin, Siroch, Nyawa, Kessup, Kapterik, KapsaniakCommunity Land	Registration of community land (Stakeholder engagement and registration)	10,500,000	Tambach
Kapterik B	Land Amendment	10,000,000	Tambach
Environmental clean -ups	Environmental clean -ups	1,000,000	Tambach
Surveying and boundary demarcation of Tambach ward public land	Surveying and beaconing	500,000	Tambach
Tambach ward titling of County public land	Registration and documentation of County public land	500,000	Tambach
Setek Regularization of land documentation	Verification and updating of land documentations	2,000,000	Tambach
Duka Moja Centre	Street Lights installation	1,000,000	Tambach
Songeto Cetre	Street Lights installation	1,000,000	Tambach
Kaptomonger Centre	Street Lights installation	1,000,000	Tambach
Sanitary landfill	Acquisition of land for a Material Recovery Centre with a sanitary landfill	7,000,000	Moiben/Kuserwo
Tambach ward County public land	Repossession of illegally acquired public land	500,000	Tambach

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Tambach ward Street Lights maintenance	Street Lights maintenance and Electricity service Charge	12,000,000	Tambach
Review of Iten integrated development plan	Updating of Iten integrated development plan	30,000,000	Iten Municipality
Iten Municipality encroached public land	Identification, enquiry and repossession of illegally acquired/encroached public land, Eviction	3,000,000	Iten Municipality
Iten Municipality Public land	Surveying and boundary marking of public land.	2,000,000	Iten Municipality
Iten Municipality Cemetery Land	Acquisition of land For Cemetery	20,000,000	Iten Municipality
Iten Municipality Cemetery	Establishment of a cemetery	5,000,000	Iten Municipality
Iten Municipality Crematorium	Acquisition of a crematorium equipment	10,000,000	Iten Municipality
Iten Municipality noise pollution control Mechanisms	Creation of noise pollution monitoring station	10,000,000.00	Iten Municipality
Iten Municipality noise pollution control	Acquisition of equipment for control of noise pollution	800,000	Iten Municipality
Urban animal control	Operationalization Development of animal control policy /by laws	2,500,000	Iten Municipality
Urban animal control	Establishment of animal holding ground	4,000,000	Iten Municipality
Urban animal control	Vaccination and licensing of pets	1,000,000	Iten Municipality
Iten Slaughter House land	Acquisition of land for Iten Slaughter House	20,000,000	Iten Municipality
Iten Slaughter House	Construction of modern abattoir	10,000,000	Iten Municipality
Iten Slaughter House	Acquisition of equipment for abattoir	4,000,000	Iten Municipality
Acquisition of land for Sanitary landfill	Acquisition of Land	20,000,000	Iten Municipality
Iten Municipality Skip loader	Acquisition of skipper loader	10,000,000	Iten Municipality
Iten Municipality Solid waste bins	Acquisition of waste bins	2,000,000	Iten Municipality
Iten Municipality Safety gears	Purchase of assorted safety gears units	700,000	Iten Municipality
Iten Municipality Segregation station	Establishment of segregation station	6,000,000	Iten Municipality
Iten Municipality Garbage collection bags	Acquisition of garbage collection bags	1,500,000	Iten Municipality
Iten Municipality Environmental cleanups	Environmental clean ups	800,000	Iten Municipality
Iten Municipality Urban roads	Opening and maintenance of road networks	5,000,000	Iten Municipality
Iten Municipality walkways	Expansion of non- motorized transport system	40,000,000	Iten Municipality
Iten Municipality Urban roads	Improving roads to bitumen standards	250,000,000	Iten Municipality
Iten Municipality arboretum	Creation & Maintenance of Recreational parks & Green spaces	27,000,000	Iten Municipality
Beautification of Iten Town	Planting of ornamental trees and plants	2,000,000	Iten Municipality
Improve Iten parking facilities	Expansion of Parking spaces	15,000,000	Iten Municipality
Establishment out door advertisement facility	Installation of outdoor advertising facility	5,000,000	Iten Municipality
Maintenance of a County GIS Lab	Maintenance of the GIS Lab equipment	5,000,000	County

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Establishment and equipping of a County GIS based Land Registry	Establishment of a County Land Registry with a well-developed Integrated County Resource Mapping and Land Information Management System (CLIMS)	20,000,000	County
Digitization of County land records	Digitization & Mapping of County public land and urban centre plots.	18,500,000	County
Preparation of a Valuation Roll	Preparation of a GIS Based Valuation Roll	20,000,000	County
Registration of Community Land	Stakeholder engagements	2,000,000	County
Community land Inventory	Preparation of a Community land Inventory	6,000,000	County
Acquisition of Iten Municipality Sewerage System	Acquire land for Construction of a sewerage treatment plant	50,000,000	Iten Municipality
Acquisition of Kapsowar Town Sewerage System	Acquisition of land for Kapsowar sewerage management	30,000,000	Kapsowar
Acquisition of Kapcherop Town Sewerage System	Acquisition of land for Kapcherop sewerage management	30,000,000	Kapcherop
Acquisition of land for Enterprise Development Zone	Acquisition of land for Enterprise Development zone.	150,000,000	County
County Development control committee	Capacity building of the committee	5,000,000	County
County Zoning policy	Formulation of a county zoning policy.	5,000,000	County
County land subdivision policy	Development of county subdivision policy	2,500,000	County
Establishment of Physical and Land use planning institutions	Establishment of County Physical and Land Use Consultative Forum and Liaison Committee	10,000,000	County
County Development control committee	Development control surveillance	2,500,000	County
County Development control committee Vehicle	Procurement of a dedicated development control surveillance vehicle	5,000,000	County
Repossession of all illegally acquired/encroached public land	Identification and enquiry of illegally acquired/encroached public land, repossession of public land	2,500,000	County
Re-demarcation of county public land boundaries	Surveying, Boundary marking and Eviction	1,600,000	County
Conflicts and dispute resolution mechanisms on land and natural resources	Development of customized framework and guidelines for Alternative Justice System (AJS) including Traditional or Alternative dispute resolution mechanisms (TDR/ADR) mechanisms.	4,500,000	County
Conflicts and dispute resolution mechanisms on land and natural resources	Establishment of strategic linkages between the Justice Systems and Land administration	2,500,000	County
Conflicts and dispute resolution mechanisms on land and natural resources	Sensitization and awareness creation on land rights and use of AJS within communities	1,000,000	County
Capacity building of Lands technical staff	Capacity Building of surveying, physical planning and urban development units.	4,500,000	County
Acquisition of land for a Cemetery	Acquisition of land	20,000,000	County
Establishment of a Cemetery	Establishment of a Cemetery	10,000,000	County
Disaster preparedness	Identification of all areas susceptible to disasters and signages installed to reflect the risks.	5,000,000	County
Disaster preparedness drills	Training Drills conducted	5,000,000	County
Hazard Atlas Updating	Updating of the hazard atlas	5,000,000	County

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Preparation of Master Plans for Public Utilities	Preparation of Master Plans for Public Utilities(Health Centres, Rimoi Game Reserve, Schools)	1,000,000	County
Beautification of other urban centres	Planting of assorted ornamental trees outside Iten Municipality	4,000,000	County
Establishment out door advertisement facility	Installation of outdoor advertising facility	20,000,000	County
Acquisition of land for Governor's Residence	Acquisition of land for Governor's Residence	20,000,000	County
Acquisition of land for Deputy Governor's Residence	Acquisition of land for Deputy Governor's Residence	10,000,000	County
Acquisition of land for County Assembly Speaker's Residence	Acquisition of land for County Assembly Speaker's Residence	10,000,000	County
Acquisition of land for County Head quarters	Acquisition of land for County Head quarters	10,000,000	County

SUBMITTED

A 2.3 Productive and Economic Sector

A 2.3.1 Agriculture, Livestock, Fisheries, and Irrigation Sub-Sector

Table 76. Proposed Programmes/Projects for Agriculture, Livestock, Fisheries, and Irrigation Sub-Sector

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Promotion of quality dairy goats	Purchase of dairy goats	3,000,000	Arror
Dairy promotion	Purchase of high-quality heifers	15,000,000	Arror
Rangeland Reseeding, Agroforestry and FMNR	Purchase, Supply and Deliver Eragrostis Suberper, Cenchrus Ciliaris, Boma Rhodes and Sudan grass	500,000	Arror
Rangeland Reseeding, Agroforestry and FMNR	Purchase indigenous desirable tree seedlings	325,000	Arror
Farmer Managed Natural Regeneration (FMNR)	Fencing land for FMNR	2,500,000	Arror
Improved Indigenous chicken promotion	Purchase and supply of one month old improved kienyeji chick	1,750,000	Arror
Upgrading of local meat goats	Purchase and supply of galla bucks	3,000,000	Arror
Promotion of feed lots for youth groups	Purchase of debilitated animals (Off-take)	2,000,000	Arror
Promotion of camels	Purchase of camels	2,000,000	Arror
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Arror
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Arror
Promotion of high quality pasture	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Arror
Promotion of high quality pasture	Purchase, Supply and deliver Bracharia seeds	162,500	Arror
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Arror
Lupin promotion	Purchase, Supply and deliver Lupin seeds	100,000	Arror
Promotion of high quality pasture	Purchase, Supply and deliver Cenchrus Ciliaris Seeds	250,000	Arror
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Arror
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Arror
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Arror
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Arror
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Arror
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock,Veterinary, Public Health and Agricultural Staff .	500,000	Arror
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Arror
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Arror
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Arror
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Arror

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Arror
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	2,500,000	Arror
Tick and pest control	Supply acaricides to 5 dips(Kilos,Togota,Niwa,Kapchemuta,Resim),	1,000,000	Arror
Arror cattle dip	Construction of Arror cattle dip	1,300,000	Arror
Chepkum cattle dip	Construction of Chepkum cattle dip	1,300,000	Arror
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Arror
Capacity development of farmers	Training of farmers	2,500,000	Arror
Soil testing machine	Soil testing machine	100,000	Arror
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,600,000	Arror
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	1,781,250	Arror
Irrigation Water Users Association	Formation and strengthening of irrigation water users' association	500,000	Arror
Rehabilitation and expansion of irrigation furrows	Rehabilitation and expansion of irrigation furrows	39,000,000	Arror
Kabonon-Kapkamak irrigation scheme	Rehabilitation and assessment of water system	30,000,000	Arror
Fencing of food security farms	Fencing of food security farms	24,000,000	Arror
Establishment of new Irrigation projects	Establishment of new Irrigation projects (kimawat-kapchepkok,kipsiasich, chepkoin, chepkoin, chepkum, kipkener)	30,000,000	Arror
Kapsawach and Kapnyanjar irrigation project	Lay pipeline and construct the infield infrastructure to Kapsawach and Kapnyanjar irrigation project	24,000,000	Arror
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	2,400,000	Arror
Irrigation boreholes	Drilling and equipping of irrigation boreholes	27,000,000	Arror
Agricultural mechanization	Purchase of tractors	12,000,000	Arror
Promotion of cotton value chain	Identification & training of beneficiaries and supply of materials	2,968,750	Arror
Promotion of sorghum value chain	Identification & training of beneficiaries and supply of materials	1,039,063	Arror
Promotion of mango value chain	Identification & training of beneficiaries and supply of materials	7,125,000	Arror
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	17,812,500	Arror
Promotion of macadamia value chain	Identification & training of beneficiaries and supply of materials	3,000,000	Arror
Promotion of other fruit crop value chains (paw paw and banana)	Identification & training of beneficiaries and supply of materials	5,937,500	Arror
Promotion of other crop value chains (groundnuts, beans, green grams and cow peas)	Identification & training of beneficiaries and supply of materials	5,937,500	Arror
Establishment of crop/fruit tree nurseries for mangoes, avocado, paw paws and banana	Site identification, supply of materials, training of attendants and setting up of nurseries	800,000	Arror
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	4,000,000	Arror
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	4,000,000	Arror

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	1,187,500	Arror
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	2,375,000	Arror
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	2,400,000	Arror
Promotion of farm mechanization	Promotion of farm mechanization	10,000,000	Arror
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Arror
Develop Chepkorio Cooler into a HUB	Establish a feed mill	1,000,000	Chepkorio
Dairy Promotion	Purchase, Supply an Deliver quality dairy goats	3,000,000	Chepkorio
Construction of Coolling plant	Purchase Supply, Install and Commission Milk Cooling Plant	5,000,000	Chepkorio
Breed improvement	Purchase, Supply an Deliver quality dairy goats	3,000,000	Chepkorio
Improved Indigenous chicken promotion	Purchase and supply of one month old improved kienyeji chick	1,750,000	Chepkorio
Boma Rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Chepkorio
Bracharia Promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Chepkorio
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Chepkorio
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Chepkorio
Fodder Maize promotion	Purchase , Supply and deliver Fodder Maize Seeds	500,000	Chepkorio
Napier Grass promotion	Purchase , Supply and deliver Napier Cuttings/Splits	250,000	Chepkorio
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Chepkorio
Bee keeping promotion	Supply and Deliver Modern hives, accessories and equipment	1,000,000	Chepkorio
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Chepkorio
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Chepkorio
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Chepkorio
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Chepkorio
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Chepkorio
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Chepkorio
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock,Veterinary, Public Health and Agricultural Staff .	500,000	Chepkorio
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Chepkorio
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Chepkorio
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Chepkorio
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle,sheep, goats and dogs	5,000,000	Chepkorio

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Chepkorio
Dairy cattle breed improvement	Purchase Semen,Liquid Nitrogen,supplies and pregnancy test kits	3,500,000	Chepkorio
Tick and pest control	Supply acaricides to 10 dips	2,000,000	Chepkorio
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Chepkorio
Capacity development of farmers	Training of farmers	2,500,000	Chepkorio
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	2,191,200	Chepkorio
Promotion of tea value chain	Identification & training of beneficiaries and supply of materials	46,563,000	Chepkorio
Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	3,286,800	Chepkorio
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	41,085,000	Chepkorio
Establishment of crop/fruit tree nurseries for tea and avocado	Site identification, supply of materials, training of attendants and setting up of nurseries	800,000	Chepkorio
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	4,000,000	Chepkorio
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	4,500,000	Chepkorio
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	1,187,500	Chepkorio
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	5,478,000	Chepkorio
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	2,400,000	Chepkorio
Agriculture extension motor cycles	Purchase of motor cycles	600,000	Chepkorio
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Chepkorio
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,800,000	Chepkorio
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	4,108,500	Chepkorio
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	2,700,000	Chepkorio
Kipsaina cattle dip crush	Construct 1 new cattle dip crush (Kipsaina)	200,000	Chepkorio
Fish farming promotion	Excavate, construct and Stock fish Ponds.	5,000,000	Kamariny
Extension enhancement	Purchase and supply Motorbike	500,000	Cherangany
Dairy promotion	Purchase and supply of heifers	15,000,000	Cherangany
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Cherangany
Breed Improvement	Purchase and supply of Dairy goats	3,000,000	Cherangany
Upgrading of local meat goats	Purchase and supply of galla bucks	3,000,000	Cherangany
Improved Indigenous chicken promotion	Purchase and supply of one month old improved kienyeji chick	1,750,000	Cherangany
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Cherangany
Rabbit farming promotion	Purchase and supply of Rabbits	380,000	Cherangany

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Cherangany
Fish farming promotion	Excavate, construct and stock fish ponds	700,000	Cherangany
Centrifuge honey processing machine	Purchase and supply of centrifuge machine for honey processing	750,000	Cherangany
Boma Rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Cherangany
Bracharia Promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Cherangany
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Cherangany
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Cherangany
Fodder Maize promotion	Purchase , Supply and deliver Fodder Maize Seeds	500,000	Cherangany
Napier Grass promotion	Purchase , Supply and deliver Napier Cuttings/Splits	250,000	Cherangany
Pasture and fodder production	Purchase of feed mixing machines	900,000	Cherangany
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Cherangany
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Cherangany
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Cherangany
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Cherangany
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Cherangany
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Cherangany
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Cherangany
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Cherangany
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Cherangany
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Cherangany
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Cherangany
Purchase of motorbike	Purchase 1 Motorbike	500,000	Cherangany
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Cherangany
Tick and pest control	Renovation of 9 dips	1,800,000	Cherangany
Tick and pest control	Construct 3 new dips; Yatia, Nginio and Tenden	3,900,000	Cherangany
Tick and pest control	Supply acaricides to 9 cattle dips	1,800,000	Cherangany
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Cherangany
Capacity development of farmers	Training of farmers	2,500,000	Cherangany
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,000,000	Cherangany/Chebororwa
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	6,604,500	Cherangany/Chebororwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kondabilet irrigation scheme	Completion of Kondabilet irrigation scheme	10,000,000	Cherangany/Chebororwa
Development of new irrigation projects	Development of new irrigation projects in each sub-location	20,000,000	Cherangany/Chebororwa
Irrigation water tanks and pipelines	Construction of irrigation water tanks and pipelines in every sub-location	20,000,000	Cherangany/Chebororwa
Promotion of coffee value chain	Identification & training of beneficiaries and supply of materials	35,774,375	Cherangany/Chebororwa
Promotion of tea value chain	Identification & training of beneficiaries and supply of materials	74,851,000	Cherangany/Chebororwa
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	33,022,500	Cherangany/Chebororwa
Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	2,641,800	Cherangany/Chebororwa
Promotion of other fruit crop value chains (macadamia, passion fruit, pixie oranges, tree tomato and apples)	Identification & training of beneficiaries and supply of materials	11,007,500	Cherangany/Chebororwa
Establishment of crop/fruit tree nurseries for coffee, tea, avocado, macadamia, passion fruit, pixie oranges, tree tomato and apples	Site identification, supply of materials, training of attendants and setting up of nurseries	2,000,000	Cherangany/Chebororwa
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	10,000,000	Cherangany/Chebororwa
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	5,500,000	Cherangany/Chebororwa
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	2,201,500	Cherangany/Chebororwa
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	4,403,000	Cherangany/Chebororwa
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	6,000,000	Cherangany/Chebororwa
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Cherangany/Chebororwa
Dairy promotion	Purchase of high-quality heifers	15,000,000	Embobut
Boma Rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Embobut
Bracharia Promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Embobut
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Embobut
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Embobut
Fodder Maize promotion	Purchase , Supply and deliver Fodder Maize Seeds	500,000	Embobut
Napier Grass promotion	Purchase , Supply and deliver Napier Cuttings/Splits	250,000	Embobut
Improved Livestock Breeds	Purchase and Supply of Sahiwal Bulls	500,000	Embobut
Promotion of quality dairy goats	Purchase of dairy goats	3,000,000	Embobut
Improved Indigenous chicken promotion	Purchase and supply of one month old improved kienyeji chick	1,750,000	Embobut
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Embobut
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Embobut
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Embobut

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Embobut
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Embobut
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Embobut
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Embobut
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Embobut
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Embobut
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Embobut
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Embobut
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Embobut
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Embobut
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	2,500,000	Embobut
Tick and pest control	Renovation of 5 dips	1,000,000	Embobut
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Embobut
Capacity development of farmers	Training of farmers	2,500,000	Embobut
Tick and pest control	Supply acaricides to 5 dips	1,000,000	Embobut
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	1,382,800	Embobut/ Embolot
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	25,927,500	Embobut/ Embolot
Promotion of coffee value chain	Identification & training of beneficiaries and supply of materials	28,088,125	Embobut/ Embolot
Promotion of cotton value chain	Identification & training of beneficiaries and supply of materials	4,321,250	Embobut/ Embolot
Promotion of other crop value chains tomato and lemon)	Identification & training of beneficiaries and supply of materials	8,642,500	Embobut/ Embolot
Establishment of crop/fruit tree nurseries for avocado, coffee and lemon	Site identification, supply of materials, training of attendants and setting up of nurseries	1,200,000	Embobut/ Embolot
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	6,000,000	Embobut/ Embolot
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	3,500,000	Embobut/ Embolot
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	1,728,500	Embobut/ Embolot
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	3,457,000	Embobut/ Embolot
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	3,600,000	Embobut/ Embolot
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Embobut/ Embolot
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,400,000	Embobut/ Embolot

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	2,592,750	Embobut/ Embolot
Irrigation furrows	Rehabilitation and improvement of irrigation furrows	5,000,000	Embobut/ Embolot
Farmer Managed Natural Regeneration (FMNR)	Fencing land for FMNR	2,500,000	Emsoo
Rangeland Reseeding, Agroforestry and FMNR	Purchase, Supply and Deliver Eragrostis Suberper, Cenchrus Ciliaris, Boma Rhodes and Sudan grass	500,000	Emsoo
Rangeland Reseeding, Agroforestry and FMNR	Purchase indigenous desirable tree seedlings	325,000	Emsoo
Improved Indigenous chicken promotion	Purchase and supply of one month old improved kienyeji chick	1,750,000	Emsoo
Dairy promotion	Purchase of high-quality heifers	15,000,000	Emsoo
Boma Rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Emsoo
Bracharia Promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Emsoo
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Emsoo
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Emsoo
Cenchrus Ciliaris promotion	Purchase , Supply and deliver Cenchrus Ciliaris Seeds	250,000	Emsoo
Eragrostis Superba Promotion	Purchase , Supply and deliver Eragrostis Superba Seeds	500,000	Emsoo
Fodder Sorghum Promotion	Purchase , Supply and deliver Fodder Sorgum Seeds	500,000	Emsoo
Fodder Maize promotion	Purchase , Supply and deliver Fodder Maize Seeds	500,000	Emsoo
Breed Improvement	Purchase and distribute Dairy Goats	3,000,000	Emsoo
Upgrading of local meat goats	Purchase and supply of galla bucks	3,000,000	Emsoo
Promotion of feed lots to youth groups	Purchase of weak links (Off-take)	2,000,000	Emsoo
Promotion of camels	Purchase of camels	2,000,000	Emsoo
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Emsoo
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Emsoo
Improved Livestock Breeds	Purchase and Supply of Sahiwal Bulls	500,000	Emsoo
Promotion of livestock sale yard	Construction/Renovation of livestock sale yard	2,000,000	Emsoo
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Emsoo
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Emsoo
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Emsoo
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Emsoo
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Emsoo
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Emsoo
Promotion of high-quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Emsoo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Emsoo
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Emsoo
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Emsoo
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Emsoo
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	2,500,000	Emsoo
Tick and pest control	Renovation of 5 dips	1,000,000	Emsoo
Tick and pest control	Supply acaricides to 5 dips	1,000,000	Emsoo
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Emsoo
Capacity development of farmers	Training of farmers	2,500,000	Emsoo
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,800,000	Emsoo
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	2,214,750	Emsoo
Kipchukukuu irrigation scheme	Completion of Kipchukukuu irrigation scheme	6,000,000	Emsoo
Emsoo irrigation dam	Desilting of Emsoo irrigation dam	1,000,000	Emsoo
Kokwao/Emsoo irrigation water line	Redesigning of Kokwao/Emsoo irrigation water line	2,500,000	Emsoo
Singore dam	Equipping of Singore dam with solar irrigation pumps and piping	8,500,000	Emsoo
Irrigation bore holes	Drilling and equipping of irrigation bore holes	9,000,000	Emsoo
Kaptum irrigation water storage	Construction of irrigation water storage tanks at Kaptum water line	4,000,000	Emsoo
Promotion of coffee value chain	Identification & training of beneficiaries and supply of materials	23,993,125	Emsoo
Promotion of sorghum value chain	Identification & training of beneficiaries and supply of materials	1,291,938	Emsoo
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	1,181,200	Emsoo
Promotion of cotton value chain	Identification & training of beneficiaries and supply of materials	3,691,250	Emsoo
Promotion of other fruit crop value chains (mango, macadamia, avocado and pixie oranges,)	Identification & training of beneficiaries and supply of materials	7,382,500	Emsoo
Promotion of other crop value chains (groundnuts, millet, onion, potato and green grams)	Identification & training of beneficiaries and supply of materials	7,382,500	Emsoo
Establishment of crop/fruit tree nurseries for mangoes, avocado, paw paws and banana	Site identification, supply of materials, training of attendants and setting up of nurseries	800,000	Emsoo
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	4,000,000	Emsoo
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	4,500,000	Emsoo
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	1,476,500	Emsoo
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	2,953,000	Emsoo
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	2,400,000	Emsoo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Emsoo
Water pans	Construction of water pans	5,000,000	Emsoo
Rangeland Reseeding, Agroforestry and FMNR	Purchase, Supply and Deliver Eragrostis Suberper, Cenchrus Ciliaris, Boma Rhodes and Sudan grass	500,000	Endo
Rangeland Reseeding, Agroforestry and FMNR	Purchase indigenous desirable tree seedlings	325,000	Endo
Farmer Managed Natural Regeneration (FMNR)	Fencing land for FMNR	2,500,000	Endo
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Endo
Dairy promotion	Purchase of high-quality heifers	15,000,000	Endo
Promotion of high quality pasture and fodder	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Endo
Promotion of high quality pasture and fodder	Purchase , Supply and deliver Bracharia seeds	162,500	Endo
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Endo
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Endo
Promotion of high quality pasture and fodder	Purchase , Supply and deliver Cenchrus Ciliaris Seeds	250,000	Endo
Eragrostis Superba Promotion	Purchase , Supply and deliver Eragrostis Superba Seeds	500,000	Endo
Promotion of high quality pasture and fodder	Purchase , Supply and deliver Fodder Sorgum Seeds	500,000	Endo
Promotion of high quality pasture and fodder	Purchase , Supply and deliver Fodder Maize Seeds	500,000	Endo
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Endo
Upgrading of local meat goats	Purchase and supply of galla bucks	3,000,000	Endo
Promotion of feed lots to youth groups	Purchase of weak links (Off-take)	2,000,000	Endo
Promotion of camels	Purchase of camels	2,000,000	Endo
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Endo
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Endo
Improved Indigenous chicken promotion	Purchase and supply of one month old improved kienyeji chick	1,750,000	Endo
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Endo
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Endo
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Endo
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Endo
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Endo
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Endo
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Endo
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Endo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Endo
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	2,500,000	Endo
Tick and pest control	Renovation of 5 dips	1,000,000	Endo
Tick and pest control	Supply acaricides to 5 dips	1,000,000	Endo
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Endo
Capacity development of farmers	Training of farmers	2,500,000	Endo
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	3,000,000	Endo
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	4,750,500	Endo
Irrigation furrows	Rehabilitation of irrigation furrows across the ward	60,000,000	Endo
Irrigation schemes	Rehabilitation and expansion of irrigation schemes across the ward	70,000,000	Endo
Food security farms	Fencing of food security farms in the ward	50,000,000	Endo
Promotion of cotton value chain	Identification & training of beneficiaries and supply of materials	7,917,500	Endo
Promotion of mango value chain	Identification & training of beneficiaries and supply of materials	19,002,000	Endo
Promotion of sorghum value chain	Identification & training of beneficiaries and supply of materials	2,771,125	Endo
Promotion of other fruit crop value chains (mango, macadamia, avocado and pixie oranges,)	Identification & training of beneficiaries and supply of materials	15,835,000	Endo
Promotion of other crop value chains (groundnuts, millet, onion, potato and green grams)	Identification & training of beneficiaries and supply of materials	15,835,000	Endo
Establishment of crop/fruit tree nurseries for mangoes, avocado, paw paws and banana	Site identification, supply of materials, training of attendants and setting up of nurseries	2,800,000	Endo
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	14,000,000	Endo
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	7,500,000	Endo
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,167,000	Endo
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	6,334,000	Endo
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	18,000,000	Endo
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Endo
Bee keeping promotion	Supply and Deliver Modern hives, accessories and equipment	1,000,000	Kabiemit
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Kabiemit
Fish farming promotion	Supply and deliver 5,000 fingerlings, 1 fishing boat, 6 fishing nets, and fishing gears.	700,000	Kabiemit
Improved Indigenous chicken promotion	Purchase and supply of one month old improved kienyeji chick	1,750,000	Kabiemit
Breed Improvement	Purchase and distribute Dairy Goats	3,000,000	Kabiemit
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Kabiemit
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Kabiemit
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Kabiemit
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Kabiemit
Boma Rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Kabiemit
Bracharia Promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Kabiemit
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Kabiemit
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Kabiemit
Fodder Maize promotion	Purchase , Supply and deliver Fodder Maize Seeds	500,000	Kabiemit
Napier Grass promotion	Purchase , Supply and deliver Napier Cuttings/Splits	250,000	Kabiemit
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Kabiemit
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Kabiemit
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Kabiemit
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Kabiemit
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Kabiemit
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Kabiemit
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Kabiemit
Tick and pest control	Supply acaricides to all 8 dips	1,600,000	Kabiemit
Samabul cattle dip	Construct 1 new dip (Samabul)	1,300,000	Kabiemit
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Kabiemit
Capacity development of farmers	Training of farmers	2,500,000	Kabiemit
Promotion of tea value chain	Identification & training of beneficiaries and supply of materials	71,944,000	Kabiemit
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	1,692,800	Kabiemit
Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	2,539,200	Kabiemit
Promotion of coffee value chain	Identification & training of beneficiaries and supply of materials	34,385,000	Kabiemit
Establishment of crop/fruit tree nurseries for coffee and tea	Site identification, supply of materials, training of attendants and setting up of nurseries	1,200,000	Kabiemit
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	6,000,000	Kabiemit
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	5,500,000	Kabiemit
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	2,116,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	4,232,000	Kabiemit
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	3,600,000	Kabiemit
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Kabiemit
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	2,200,000	Kabiemit
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	3,174,000	Kabiemit
Irrigation boreholes	Drilling and equipping of irrigation boreholes	40,000,000	Kabiemit
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	3,300,000	Kabiemit
Soil testing machine	Soil testing machine	100,000	Kabiemit
Improved Indigenous chicken promotion	Purchase and supply of one month old improved kienyeji chick	1,750,000	Kamariny
Improved chicken promotion	Purchase, supply and delivery of 528 egg incubators	1,000,000	Kamariny
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Kamariny
Dairy promotion	Purchase of high quality heifers	15,000,000	Kamariny
Boma rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Kamariny
Bracharia promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Kamariny
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Kamariny
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Kamariny
Fodder maize promotion	Purchase , Supply and deliver Fodder Maize Seeds	500,000	Kamariny
Napier Grass promotion	Purchase , Supply and deliver Napier Cuttings/Splits	250,000	Kamariny
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Kamariny
Upgrading Dairy Goat goats	Purchase of Dairy Goats	3,000,000	Kamariny
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Kamariny
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Kamariny
Fish farming promotion	Excavate, construct and Stock fish Ponds.	5,000,000	Kamariny
Fish farming promotion	Purchase, supply and deliver fish cages, fish gear, fishing Boat, fishing net and 5,000 fingerlings	700,000	Kamariny
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Kamariny
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Kamariny
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Kamariny
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Kamariny
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Kamariny
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Kamariny

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Kamariny
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Kamariny
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Kamariny
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Kamariny
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Kamariny
Tick and pest control	Renovation of 5 dips	1,000,000	Kamariny
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Kamariny
Capacity development of farmers	Training of farmers	2,500,000	Kamariny
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,800,000	Kamariny
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	5,349,750	Kamariny
Karakacha irrigation dams	Desilting of Karakacha irrigation dams	1,000,000	Kamariny
Logogo irrigation dams	Desilting of Logogo irrigation dams	1,000,000	Kamariny
Kipsesir water pan	Desilting of Kipsesir water pan	500,000	Kamariny
Kapterit irrigation pipeline	Construction of Kapterit irrigation pipeline	15,000,000	Kamariny
Charar irrigation pipeline and pumping system	Construction of Charar irrigation pipeline and installation of pumping system	1000000	Kamariny
Etyo irrigation dam	Completion of Etyo irrigation dam	5,000,000	Kamariny
Yokot irrigation pipeline and pumping system	Construction of Yokot irrigation pipeline and installation of pumping system	8,000,000	Kamariny
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	3,300,000	Kamariny
Kapsongol catchment and irrigation intake and pipeline	Protection of Kapsongol catchment and construction of irrigation intake and pipeline	5,000,000	Kamariny
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	2,853,200	Kamariny
Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	4,279,800	Kamariny
Promotion of tea value chain	Identification & training of beneficiaries and supply of materials	30,315,250	Kamariny
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	53,497,500	Kamariny
Promotion of other fruit crop value chains (macadamia, passion fruits and temperate fruits)	Identification & training of beneficiaries and supply of materials	17,832,500	Kamariny
Establishment of crop/fruit tree nurseries for tea, avocado, macadamia, passion fruits and temperate fruits	Site identification, supply of materials, training of attendants and setting up of nurseries	1,200,000	Kamariny
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	6,000,000	Kamariny
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	4,500,000	Kamariny
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,566,500	Kamariny

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	7,133,000	Kamariny
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	3,600,000	Kamariny
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Kamariny
Fertilizer subsidy	Fertilizer subsidy	10,000,000	Kamariny
Logogo dam	Installation of pipes and solar pumps	4,500,000	Kamariny
pyrethrum Promotion	pyrethrum Promotion	2,000,000	Kamariny
Purchase of land	Purchase of land for construction of cattle dips	1,500,000	Kamariny
Dairy promotion	Purchase of high-quality heifers	15,000,000	Kapchemutwa
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Kapchemutwa
Purchase quality dairy goats	Supply and deliver quality dairy goats	3,000,000	Kapchemutwa
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Kapchemutwa
Promotion of Egg incubation	Purchase, supply and deliver 528 egg capacity incubators	1,000,000	Kapchemutwa
Boma rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Kapchemutwa
Bracharia promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Kapchemutwa
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Kapchemutwa
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Kapchemutwa
Fodder maize promotion	Purchase , Supply and deliver Fodder Maize Seeds	500,000	Kapchemutwa
Napier Grass promotion	Purchase , Supply and deliver Napier Cuttings/Splits	250,000	Kapchemutwa
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Kapchemutwa
Bee keeping promotion	Supply and Deliver Modern hives, accessories and equipment	1,000,000	Kapchemutwa
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Kapchemutwa
Fish farming promotion	Excavate, construct and Stock fish Ponds.	550,000	Kapchemutwa
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Kapchemutwa
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Kapchemutwa
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Kapchemutwa
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Kapchemutwa
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Kapchemutwa
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Kapchemutwa
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Kapchemutwa
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Kapchemutwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Kapchemutwa
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Kapchemutwa
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Kapchemutwa
Tick and pest control	Supply acaricides to Kapchenaibei, Kapkonga, Chebokokwo and Korkitony	800,000	Kapchemutwa
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Kapchemutwa
Capacity development of farmers	Training of farmers	2,500,000	Kapchemutwa
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	2,865,600	Kapchemutwa
Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	4,298,400	Kapchemutwa
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	53,730,000	Kapchemutwa
Promotion of macadamia value chain	Identification & training of beneficiaries and supply of materials	37,611,000	Kapchemutwa
Establishment of crop/fruit tree nurseries for mangoes, avocado, paw paws and banana	Site identification, supply of materials, training of attendants and setting up of nurseries	1,600,000	Kapchemutwa
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	8,000,000	Kapchemutwa
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	5,000,000	Kapchemutwa
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,582,000	Kapchemutwa
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	7,164,000	Kapchemutwa
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	12,000,000	Kapchemutwa
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Kapchemutwa
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	2,000,000	Kapchemutwa
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	5,373,000	Kapchemutwa
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	4,500,000	Kapchemutwa
Promotion of green houses	Promotion of green houses	4,000,000	Kapchemutwa
Dairy promotion	Purchase of high-quality heifers	20,000,000	Kapsowar
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Kapsowar
Promotion of quality dairy goats	Purchase of dairy goats	3,000,000	Kapsowar
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	2,750,000	Kapsowar
Promotion of Egg incubation	Purchase, Supply and deliver 528 egg incubators	1,000,000	Kapsowar
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Kapsowar
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Kapsowar
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Kapsowar
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Kapsowar

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Boma rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Kapsowar
Bracharia promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Kapsowar
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Kapsowar
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Kapsowar
Fodder maize promotion	Purchase , Supply and deliver Fodder Maize Seeds	500,000	Kapsowar
Napier Grass promotion	Purchase , Supply and deliver Napier Cuttings/Splits	250,000	Kapsowar
Fish farming promotion	Excavate, construct and Stock fish Ponds.	5,000,000	Kapsowar
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Kapsowar
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Kapsowar
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Kapsowar
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Kapsowar
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Kapsowar
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Kapsowar
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Kapsowar
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Kapsowar
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Kapsowar
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Kapsowar
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Kapsowar
Tick and pest control	Supply acaricides to 5 dips	1,000,000	Kapsowar
Kapnawa cattle dip	Construct of Kapnawa cattle dip	1,300,000	Kapsowar
Cattle dip	Renovation of dips across wards	3,000,000	Kapsowar
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Kapsowar
Capacity development of farmers	Training of farmers	2,500,000	Kapsowar
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	2,000,000	Kapsowar
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	4,603,500	Kapsowar
Kipkering, Arabal, Amsebel, Chelelabei, Chemogoi, Sabel, Kaptum, Tirkiben, Chebinyiny and Embo - Kamya	Construction of intake and piping at Kipkering, Arabal, Amsebel, Chelelabei, Chemogoi, Sabel, Kaptum, Tirkiben, Chebinyiny and Embo - Kamya	15,000,000	Kapsowar
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	3,000,000	Kapsowar
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	2,455,200	Kapsowar
Promotion of coffee value chain	Identification & training of beneficiaries and supply of materials	49,871,250	Kapsowar

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Promotion of tea value chain	Identification & training of beneficiaries and supply of materials	15,000,000	Kapsowar
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	46,035,000	Kapsowar
Promotion of macadamia value chain	Identification & training of beneficiaries and supply of materials	42,966,000	Kapsowar
Promotion of other crop value chains (Potato and tea)	Identification & training of beneficiaries and supply of materials	15,345,000	Kapsowar
Establishment of crop/fruit tree nurseries for coffe, avocado, macadamia and tea	Site identification, supply of materials, training of attendants and setting up of nurseries	1,600,000	Kapsowar
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	8,000,000	Kapsowar
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	5,000,000	Kapsowar
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,069,000	Kapsowar
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	6,138,000	Kapsowar
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	4,800,000	Kapsowar
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Kapsowar
Purchase quality dairy goats	Supply and deliver quality dairy goats	3,000,000	Kaptarakwa
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Kaptarakwa
Boma rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Kaptarakwa
Bracharia promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Kaptarakwa
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Kaptarakwa
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Kaptarakwa
Fodder maize promotion	Purchase , Supply and deliver Fodder Maize Seeds	500,000	Kaptarakwa
Napier Grass promotion	Purchase , Supply and deliver Napier Cuttings/Splits	250,000	Kaptarakwa
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Kaptarakwa
Bee keeping promotion	Supply and Deliver Modern hives, accessories and equipment	1,000,000	Kaptarakwa
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Kaptarakwa
Fish farming promotion	Excavate, construct and Stock fish Ponds.	350,000	Kaptarakwa
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Kaptarakwa
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Kaptarakwa
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Kaptarakwa
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Kaptarakwa
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Kaptarakwa
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Kaptarakwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Kaptarakwa
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Kaptarakwa
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Kaptarakwa
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Kaptarakwa
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Kaptarakwa
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Kaptarakwa
Tick and pest control	Supply of acaricides to 10 dips	2,000,000	Kaptarakwa
Kaptilol cattle dip	Renovation of Kaptilol cattle dip	500,000	Kaptarakwa
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Kaptarakwa
Capacity development of farmers	Training of farmers	2,500,000	Kaptarakwa
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,600,000	Kaptarakwa
Climate smart agriculture (CSA)	Soil testing machine	100,000	Kaptarakwa
Irrigation boreholes	Drilling and equipping of irrigation boreholes	18,000,000	Kaptarakwa
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	2,100,000	Kaptarakwa
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	1,642,000	Kaptarakwa
Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	2,463,000	Kaptarakwa
Promotion of tea value chain	Identification & training of beneficiaries and supply of materials	69,785,000	Kaptarakwa
Establishment of crop/fruit tree nurseries for tea	Site identification, supply of materials, training of attendants and setting up of nurseries	1,200,000	Kaptarakwa
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	6,000,000	Kaptarakwa
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	3,500,000	Kaptarakwa
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	2,052,500	Kaptarakwa
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	4,105,000	Kaptarakwa
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	3,600,000	Kaptarakwa
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Kaptarakwa
Kaptarakwa ward Cattle dips	Renovation of 10 dips	2,000,000	Kaptarakwa
Purchase quality dairy goats	Supply and deliver quality dairy goats	3,000,000	Kapyego
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Kapyego
Boma rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Kapyego
Bracharia promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Kapyego
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Kapyego

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Kapyego
Napier Grass promotion	Purchase , Supply and deliver Napier Cuttings/Splits	250,000	Kapyego
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Kapyego
Bee keeping promotion	Supply and Deliver Modern hives, accessories and equipment	1,000,000	Kapyego
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Kapyego
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Kapyego
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Kapyego
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Kapyego
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Kapyego
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Kapyego
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Kapyego
Promotion of high-quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Kapyego
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Kapyego
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Kapyego
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Kapyego
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Kapyego
Kapyego slaughterhouse	Construction of Kapyego Slaughter Slab	2,000,000	Kapyego
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Kapyego
Tick and pest control	Construct 5 new sheep dips	3,000,000	Kapyego
Tick and pest control	Supply of acaricides to 5 dips	1,000,000	Kapyego
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Kapyego
Capacity development of farmers	Training of farmers	2,500,000	Kapyego
Kapyego ward slaughter slabs	Construction and renovations of slabs	2,500,000	Kapyego
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	1,678,000	Kapyego
Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	2,517,000	Kapyego
Promotion of temperate fruit value chain	Identification & training of beneficiaries and supply of materials	157,312,500	Kapyego
Establishment of crop/fruit tree nurseries for temperate fruits	Site identification, supply of materials, training of attendants and setting up of nurseries	1,200,000	Kapyego
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	6,000,000	Kapyego
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	3,500,000	Kapyego

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	2,097,500	Kapyego
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	4,195,000	Kapyego
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	3,600,000	Kapyego
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Kapyego
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,400,000	Kapyego
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	3,146,250	Kapyego
Promotion of CSA technologies, innovations and management practices	Promotion of CSA technologies, innovations and management practices	1,600,000	Kapyego
Soil testing machine	Acquire soil testing machine	100,000	Kapyego
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	2,100,000	Kapyego
Dairy promotion	Purchase of high-quality heifers	15,000,000	Lelan
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Lelan
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Lelan
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Lelan
Bee keeping promotion	Supply and Deliver Modern hives, accessories and equipment	1,000,000	Lelan
Bracharia promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Lelan
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Lelan
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Lelan
Nappier grass cuttings/splits	Purchase , Supply and deliver Napiergrass cuttings/splits	250,000	Lelan
Boma rhodes promotion	Purchase, Supply and Deliver Boma Rhodes	500,000	Lelan
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Lelan
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Lelan
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Lelan
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Lelan
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Lelan
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Lelan
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Lelan
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Lelan
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Lelan
Vaccination Campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Lelan

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Lelan
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Lelan
Tick and pest control	Supply of acaricides to 8 dips	1,600,000	Lelan
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Lelan
Capacity development of farmers	Training of farmers	2,500,000	Lelan
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	2,200,000	Lelan
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	4,472,250	Lelan
Construction of irrigation infrastructure	Construction of irrigation infrastructure (intakes, masonry tanks, solar pumps and pipelines)	10,000,000	Lelan
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	16,500,000	Lelan
Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	3,577,800	Lelan
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	2,385,200	Lelan
Promotion of temperate fruit value chain	Identification & training of beneficiaries and supply of materials	37,268,750	Lelan
Promotion of other crop value chains (Onion, vegetable and tea)	Identification & training of beneficiaries and supply of materials	14,907,500	Lelan
Establishment of crop/fruit tree nurseries for temperate fruits	Site identification, supply of materials, training of attendants and setting up of nurseries	2,000,000	Lelan
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	10,000,000	Lelan
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	5,500,000	Lelan
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	2,981,500	Lelan
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	5,963,000	Lelan
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	13,200,000	Lelan
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Lelan
Dairy promotion	Purchase of high-quality heifers	15,000,000	Metkei
Boma Rhodes promotion	Purchase, Supply and Deliver boma Rhodes seeds	500,000	Metkei
Bracharia promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Metkei
Desmodium promotion	Purchase, Supply and Deliver Desmodium seeds	750,000	Metkei
Napier Grass promotion	Purchase , Supply and deliver Napier Cuttings/Splits	250,000	Metkei
Lupin Promotion	Purchase, Supply and Deliver Lupin Seeds	100,000	Metkei
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Metkei
Bee keeping promotion	Supply and Deliver Modern hives, accessories and equipment	1,000,000	Metkei
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Metkei

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Metkei
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Metkei
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Metkei
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Metkei
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Metkei
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Metkei
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Metkei
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Metkei
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Metkei
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Metkei
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Metkei
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Metkei
Tick and pest control	Supply of acaricides to 8 dips	1,600,000	Metkei
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Metkei
Capacity development of farmers	Training of farmers	2,500,000	Metkei
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	1,198,000	Metkei
Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	17,970,000	Metkei
Promotion of tea value chain	Identification & training of beneficiaries and supply of materials	50,915,000	Metkei
Establishment of crop/fruit tree nurseries for tea seedlings	Site identification, supply of materials, training of attendants and setting up of nurseries	1,200,000	Metkei
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	6,000,000	Metkei
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	4,500,000	Metkei
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	1,497,500	Metkei
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	2,995,000	Metkei
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	3,600,000	Metkei
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Metkei
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,800,000	Metkei
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	2,246,250	Metkei
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	4,500,000	Metkei
Dairy promotion	Purchase of high-quality heifers	15,000,000	Moiben

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Moiben
Promotion of quality dairy goats	Purchase of dairy goats	3,000,000	Moiben
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Moiben
Promotion of Egg incubation	Purchase, Supply and deliver 528 egg incubators	1,000,000	Moiben
Improved Indigenous chicken promotion	Purchase, Supply and Deliver Improved Indigenous Chicken breeding stock	1,750,000	Moiben
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Moiben
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Moiben
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Moiben
Boma Rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Moiben
Bracharia promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Moiben
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Moiben
Lupin promotion	Purchase, Supply and deliver Lupin seeds	100,000	Moiben
Fodder maize promotion	Purchase, Supply and deliver Fodder Maize Seeds	500,000	Moiben
Napier Grass promotion	Purchase, Supply and deliver Napier Cuttings/Splits	250,000	Moiben
Fish farming promotion	Excavate, construct and Stock fish Ponds.	5,000,000	Moiben
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Moiben
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Moiben
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Moiben
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Moiben
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Moiben
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Moiben
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Moiben
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Moiben
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Moiben
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Moiben
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Moiben
Kapcheptolong cattle dip	Construction of Kapcheptolong cattle dip	1,300,000	Moiben
Tick and pest control	Supply of acaricides to 14 dips	2,800,000	Moiben
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Moiben
Capacity development of farmers	Training of farmers	2,500,000	Moiben

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,600,000	Moiben/ Kuserwo
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	3,635,250	Moiben/ Kuserwo
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	4,500,000	Moiben/ Kuserwo
Promotion of potato value chain	Identification & training of beneficiaries and supply of materials	2,908,200	Moiben/ Kuserwo
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	1,938,800	Moiben/ Kuserwo
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	36,352,500	Moiben/ Kuserwo
Promotion of other fruit tree value chains (passion fruit and temeperate fruits)	Identification & training of beneficiaries and supply of materials	12,117,500	Moiben/ Kuserwo
Establishment of crop/fruit tree nurseries for avocado, passion fruit and temperate fruits	Site identification, supply of materials, training of attendants and setting up of nurseries	1,200,000	Moiben/ Kuserwo
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	6,000,000	Moiben/ Kuserwo
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	4,000,000	Moiben/ Kuserwo
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	2,423,500	Moiben/ Kuserwo
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	4,847,000	Moiben/ Kuserwo
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	3,600,000	Moiben/ Kuserwo
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Moiben/ Kuserwo
Cheptolon, Kapsigono cattle dip	Construction of Cheptolon cattle dip	1,300,000	Moiben
Kaplenge cattle dip	Construction of Kaplenge cattle dip	1,300,000	Moiben
Dairy promotion	Purchase of high-quality heifers	15,000,000	Sambirir
Boma rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Sambirir
Bracharia promotion	Purchase, Supply and deliver Bracharia seeds	162,500	Sambirir
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Sambirir
Lupin promotion	Purchase, Supply and deliver Lupin seeds	100,000	Sambirir
Fodder maize promotion	Purchase, Supply and deliver Fodder Maize Seeds	500,000	Sambirir
Napier Grass promotion	Purchase, Supply and deliver Napier Cuttings/Splits	250,000	Sambirir
Promotion of high quality dairy goats	Purchase of dairy goats	3,000,000	Sambirir
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Sambirir
Upgrading of local meat goats	Purchase and supply of galla bucks	3,000,000	Sambirir
Promotion of feed lots to youth groups	Purchase of weak links (Off-take)	2,000,000	Sambirir
Promotion of camels	Purchase of camels	2,000,000	Sambirir
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Sambirir
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Sambirir

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Sambirir
Rangeland Reseeding, Agroforestry and FMNR	Purchase, Supply and Deliver Eragrostis Suberper, Cenchrus Ciliaris, Boma Rhodes and Sudan grass	500,000	Sambirir
Rangeland Reseeding, Agroforestry and FMNR	Purchase indigenous desirable tree seedlings	325,000	Sambirir
Farmer Managed Natural Regeneration (FMNR)	Fencing land for FMNR	2,500,000	Sambirir
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Sambirir
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Sambirir
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Sambirir
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Sambirir
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Sambirir
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Sambirir
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Sambirir
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Sambirir
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Sambirir
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Sambirir
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Sambirir
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Sambirir
Tick and pest control	Supply of acaricides to 8 dips	1,600,000	Sambirir
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Sambirir
Capacity development of farmers	Training of farmers	2,500,000	Sambirir
Promotion of coffee value chain	Identification & training of beneficiaries and supply of materials	59,255,625	Sambirir
Promotion of sorghum value chain	Identification & training of beneficiaries and supply of materials	3,190,688	Sambirir
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	54,697,500	Sambirir
Promotion of cotton value chain	Identification & training of beneficiaries and supply of materials	9,116,250	Sambirir
Promotion of mango value chain	Identification & training of beneficiaries and supply of materials	21,879,000	Sambirir
Promotion of other crop value chains (pyrethrum,tomato, paw paw, banana, groundnut. Beans, green grams and cow peas)	Identification & training of beneficiaries and supply of materials	18,232,500	Sambirir
Establishment of crop/fruit tree nurseries for coffee, mangoes, avocado, paw paws and banana	Site identification, supply of materials, training of attendants and setting up of nurseries	3,200,000	Sambirir
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	16,000,000	Sambirir
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	12,000,000	Sambirir

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,646,500	Sambirir
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	7,293,000	Sambirir
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	9,600,000	Sambirir
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Sambirir
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	4,800,000	Sambirir
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	5,469,750	Sambirir
Sambirir Fertilizer stores	Construction of fertilizers store	5,000,000	Sambirir
Borehole drilling, equipping and formation of IWUAs	Borehole drilling ,equipping and formation of IWUAs	18,000,000	Sambirir
Rehabilitation and expansion of irrigation furrows	Rehabilitation and expansion of irrigation furrows	16,000,000	Sambirir
Fencing of food security farms in the ward	Fencing of food security farms in the ward	16,000,000	Sambirir
Dairy promotion	Purchase of high-quality heifers	15,000,000	Sengwer
Boma rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Sengwer
Bracharia promotion	Purchase, Supply and deliver Bracharia seeds	162,500	Sengwer
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Sengwer
Napier grass promotion	Purchase and deliver Napier cuttings and splits	250,000	Sengwer
Lupin promotion	Purchase , Supply and deliver Lupin seeds	100,000	Sengwer
Promotion of quality dairy goats	Purchase of dairy goats	3,000,000	Sengwer
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Sengwer
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Sengwer
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Sengwer
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Sengwer
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Sengwer
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Sengwer
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Sengwer
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Sengwer
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Sengwer
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Sengwer
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Sengwer
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Sengwer
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Sengwer

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Sengwer
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Sengwer
Purchase of motorbike	Purchase 1 Motorbike	500,000	Sengwer
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	3,500,000	Sengwer
Rogor cattle dip renovation	Renovation of Rogor cattle dips	1,200,000	Sengwer
Tick and pest control	Supply of acaricides to 6 cattle dips	2,400,000	Sengwer
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Sengwer
Capacity development of farmers	Training of farmers	2,500,000	Sengwer
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	2,200,000	Sengwer
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	4,347,750	Sengwer
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	4,500,000	Sengwer
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	43,477,500	Sengwer
Promotion of pyrethrum value chain	Identification & training of beneficiaries and supply of materials	2,318,800	Sengwer
Promotion of tea value chain	Identification & training of beneficiaries and supply of materials	49,274,500	Sengwer
Promotion of other crop value chains (snow peas, french beans and coffee)	Identification & training of beneficiaries and supply of materials	14,492,500	Sengwer
Establishment of crop/fruit tree nurseries for mangoes, avocado, paw paws and banana	Site identification, supply of materials, training of attendants and setting up of nurseries	2,000,000	Sengwer
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	10,000,000	Sengwer
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	5,500,000	Sengwer
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	2,898,500	Sengwer
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	5,797,000	Sengwer
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	6,000,000	Sengwer
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Sengwer
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Soy North
Improved chicken promotion	Purchase, supply and delivery of 528 egg incubators	1,000,000	Soy North
Dairy promotion	Purchase of high quality heifers	15,000,000	Soy North
Boma rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Soy North
Bracharia promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Soy North
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Soy North
Lupin promotion	Purchase, Supply and deliver Lupin seeds	100,000	Soy North

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Cenchrus Ciliaris promotion	Purchase, Supply and deliver Cenchrus Ciliaris Seeds	250,000	Soy North
Eragrostis Superba Promotion	Purchase, Supply and deliver Eragrostis Superba Seeds	500,000	Soy North
Fodder sorghum promotion	Purchase, Supply and deliver Fodder Sorgum Seeds	500,000	Soy North
Fodder maize promotion	Purchase, Supply and deliver Fodder Maize Seeds	500,000	Soy North
Upgrading of local meat goats	Purchase and supply of galla bucks	3,000,000	Soy North
Promotion of feed lots to youth groups	Purchase of weak links (Off-take)	2,000,000	Soy North
Promotion of camels	Purchase of camels	2,000,000	Soy North
Pig farming promotion	Purchase, supply and delivery of piglets	700,000	Soy North
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Soy North
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Soy North
Rangeland Reseeding, Agroforestry and FMNR	Purchase, Supply and Deliver Eragrostis Suberper, Cenchrus Ciliaris, Boma Rhodes and Sudan grass	500,000	Soy North
Rangeland Reseeding, Agroforestry and FMNR	Purchase indigenous desirable tree seedlings	325,000	Soy North
Farmer Managed Natural Regeneration (FMNR)	Fencing land for FMNR	2,500,000	Soy North
Rangeland promotion	Construction of feed store	2,000,000	Soy North
Kipcheptem sale yard	Construction/Renovation of Kipcheptem livestock sale yard	2,000,000	Soy North
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Soy North
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Soy North
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Soy North
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Soy North
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Soy North
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Soy North
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Soy North
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Soy North
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Soy North
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Soy North
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Soy North
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	2,500,000	Soy North
Tick and pest control	Supply acaricides to 8 dips	1,600,000	Soy North
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Soy North

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Capacity development of farmers	Training of farmers	2,500,000	Soy North
Promotion of sorghum value chain	Identification & training of beneficiaries and supply of materials	2,063,250	Soy North
Promotion of cotton value chain	Identification & training of beneficiaries and supply of materials	5,895,000	Soy North
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	35,370,000	Soy North
Promotion of mango value chain	Identification & training of beneficiaries and supply of materials	14,148,000	Soy North
Promotion of other crop value chains (paw paw, banana, groundnut. Beans, green grams and cow peas)	Identification & training of beneficiaries and supply of materials	11,790,000	Soy North
Establishment of crop/fruit tree nurseries for mangoes, avocado, paw paws and banana	Site identification, supply of materials, training of attendants and setting up of nurseries	1,600,000	Soy North
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	8,000,000	Soy North
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	5,500,000	Soy North
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	2,358,000	Soy North
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	4,716,000	Soy North
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	4,800,000	Soy North
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Soy North
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	2,200,000	Soy North
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	3,537,000	Soy North
Drilling and equipping of irrigation boreholes	Drilling and equipping of irrigation boreholes	27,000,000	Soy North
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	3,300,000	Soy North
Muskut sale yard	Construction of Muskut livestock sale yard	2,000,000	Soy North
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Soy South
Dairy promotion	Purchase of high quality heifers	15,000,000	Soy South
Boma rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Soy South
Bracharia promotion	Purchase, Supply and deliver Bracharia seeds	162,500	Soy South
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Soy South
Lupin promotion	Purchase, Supply and deliver Lupin seeds	100,000	Soy South
Cenchrus Ciliaris promotion	Purchase, Supply and deliver Cenchrus Ciliaris Seeds	250,000	Soy South
Eragrostis Superba Promotion	Purchase, Supply and deliver Eragrostis Superba Seeds	500,000	Soy South
Fodder Srghum promotion	Purchase, Supply and deliver Fodder Sorgum Seeds	500,000	Soy South
Fodder Maize seeds	Purchase, Supply and deliver Fodder Maize Seeds	500,000	Soy South
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Soy South

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Upgrading of local meat goats	Purchase and supply of galla bucks	3,000,000	Soy South
Promotion of feed lots to youth groups	Purchase of Debilitated animals (Off-take)	2,000,000	Soy South
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Soy South
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Soy South
Rangeland Reseeding, Agroforestry and FMNR	Purchase, Supply and Deliver Eragrostis Suberper, Cenchrus Ciliaris, Boma Rhodes and Sudan grass	500,000	Soy South
Rangeland Reseeding, Agroforestry and FMNR	Purchase indigenous desirable tree seedlings	325,000	Soy South
Farmer Managed Natural Regeneration (FMNR)	Fencing land for FMNR	2,500,000	Soy South
Rangeland Promotion	Construction of feed store	2,000,000	Soy South
Promotion of livestock Marketing	Construction/Renovation of livestock sale yard	2,000,000	Soy South
Promotion of Milk Aggregation and cooling	Purchase, Supply, Install and commission Milk cooling plant	5,000,000	Soy South
Improved Livestock Breeds	Purchase and Supply of Sahiwal Bulls	500,000	Soy South
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Soy South
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Soy South
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Soy South
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Soy South
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Soy South
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Soy South
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Soy South
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Soy South
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Soy South
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Soy South
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	2,500,000	Soy South
Tick and pest control	Supply acaricides to 6 dips (Koimur, Molol, Kabokbok, Kalwal, Kewapkwony and Kapkosom)	1,200,000	Soy South
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Soy South
Capacity development of farmers	Training of farmers	2,500,000	Soy South
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	2,200,000	Soy South
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	4,127,250	Soy South
Drilling and equipping of irrigation boreholes and formation of IWUAs	Drilling and equipping of irrigation boreholes and formation of IWUAs	27,000,000	Soy South
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	3,300,000	Soy South

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Promotion of coffee value chain	Identification & training of beneficiaries and supply of materials	44,711,875	Soy South
Promotion of cotton value chain	Identification & training of beneficiaries and supply of materials	6,878,750	Soy South
Promotion of mango value chain	Identification & training of beneficiaries and supply of materials	16,509,000	Soy South
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	41,272,500	Soy South
Promotion of other crop value chains (pixie oranges, tomato, groundnuts, millet, cow peas and beans)	Identification & training of beneficiaries and supply of materials	13,757,500	Soy South
Establishment of crop/fruit tree nurseries for coffee, mango, avocado and pixie oranges)	Site identification, supply of materials, training of attendants and setting up of nurseries	1,200,000	Soy South
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	6,000,000	Soy South
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	5,500,000	Soy South
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	2,751,500	Soy South
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	5,503,000	Soy South
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	13,200,000	Soy South
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Soy South
Munyek Borehole	Installation of solar panels and pumps for irrigation	2,500,000	Soy South
Rangeland Reseeding, Agroforestry and FMNR	Purchase indigenous desirable tree seedlings	325,000	Tambach
Farmer Managed Natural Regeneration (FMNR)	Fencing land for FMNR	2,500,000	Tambach
Rangeland Reseeding, Agroforestry and FMNR	Purchase, Supply and Deliver Eragrostis Suberper, Cenchrus Ciliaris, Boma Rhodes and Sudan grass	500,000	Tambach
Improved Indigenous chicken promotion	Purchase and supply of one month old improved Indigenous chicks	1,750,000	Tambach
Dairy promotion	Purchase of high quality heifers	15,000,000	Tambach
Boma Rhodes promotion	Purchase, Supply and deliver Boma Rhodes seeds	500,000	Tambach
Bracharia Promotion	Purchase , Supply and deliver Bracharia seeds	162,500	Tambach
Desmodium promotion	Purchase, Supply and deliver Desmodium seeds	750,000	Tambach
Lupin promotion	Purchase, Supply and deliver Lupin seeds	100,000	Tambach
Napier Grass promotion	Purchase, Supply Napier Grass Cuttings/Splits	250,000	Tambach
Eragrostis Superba Promotion	Purchase, Supply and deliver Eragrostis Superba Seeds	500,000	Tambach
Fodder Sorghum Promotion	Purchase, Supply and deliver Fodder Sorgum Seeds	500,000	Tambach
Fodder Maize promotion	Purchase, Supply and deliver Fodder Maize Seeds	500,000	Tambach
Breed Improvement	Purchase and distribute Dairy Goats	3,000,000	Tambach
Upgrading of local meat goats	Purchase and supply of galla bucks	3,000,000	Tambach
Promotion of feed lots to youth groups	Purchase of weak links (Off-take)	2,000,000	Tambach

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Promotion of camels	Purchase of camels	2,000,000	Tambach
Bee keeping promotion	Purchase of modern hives and equipment	1,000,000	Tambach
Sheep breed improvement	Purchase, Supply and delivery of dorper sheep and rams	4,500,000	Tambach
Improved Livestock Breeds	Purchase and Supply of Sahiwal Bulls	500,000	Tambach
Promotion of livestock sale yard	Construction/Renovation of livestock sale yard	2,000,000	Tambach
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	200,000	Tambach
Capacity building of Livestock lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	3,000,000	Tambach
Extension staff capacity enhancement	Holding of Staff trainings, and exchange tours	300,000	Tambach
Livestock extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	1,800,000	Tambach
Monitoring and evaluation	Routine field monitoring and follow up visits	500,000	Tambach
Promote One Health Advisory Clinics	Establish and Facilitate One Health Clinics for Livestock, Veterinary, Public Health and Agricultural Staff .	500,000	Tambach
Promotion of high quality pasture and fodder	Training farmers on Pasture and Fodder establishment	500,000	Tambach
Capacity development of farmers	Field days and exhibitions with partners and stakeholders	500,000	Tambach
On-farm feed production and formulation	Purchase of demo ingredients (Assorted)	1,000,000	Tambach
Vaccination campaigns	Purchase vaccines and Equipment carry out vaccinations of cattle, sheep, goats and dogs	5,000,000	Tambach
Livestock Markets, stock routes and slaughterhouses inspection	Inspection of Livestock Markets, stock routes and Slaughterhouses	2,500,000	Tambach
Dairy cattle breed improvement	Purchase Semen, Liquid Nitrogen, supplies and pregnancy test kits	2,500,000	Tambach
Tick and pest control	Supply acaricides to 4 dips	800,000	Tambach
Capacity development of ward dips committees	Training of ward dips management committees	1,000,000	Tambach
Capacity development of farmers	Training of farmers	2,500,000	Tambach
Promotion of coffee value chain	Identification & training of beneficiaries and supply of materials	38,163,125	Tambach
Promotion of cotton value chain	Identification & training of beneficiaries and supply of materials	5,871,250	Tambach
Promotion of sorghum value chain	Identification & training of beneficiaries and supply of materials	2,054,938	Tambach
Promotion of mango value chain	Identification & training of beneficiaries and supply of materials	14,091,000	Tambach
Promotion of avocado value chain	Identification & training of beneficiaries and supply of materials	35,227,500	Tambach
Promotion of other crop value chains (banana, groundnuts, green grams, pixie oranges, sweet potatoes, cow peas and beans)	Identification & training of beneficiaries and supply of materials	11,742,500	Tambach
Establishment of crop/fruit tree nurseries for coffee, mangoes and avocado	Site identification, supply of materials, training of attendants and setting up of nurseries	800,000	Tambach
Promotion of value addition	Construction/operationalization/supply of aggregation stores and processing machines	4,000,000	Tambach

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Establishment of farmer business schools	Site identification, supply of training and demo materials setting up of demo plots and in-field training of farmers	3,500,000	Tambach
Capacity building of crop lead farmers	Identification of beneficiaries, development of training materials and training of lead farmers	2,348,500	Tambach
Capacity building of general farmers	Holding of farmers trainings, demos, field days, exhibitions and tours	4,697,000	Tambach
Agriculture extension internship programme	Identification of beneficiaries and agreeing on terms of engagement	8,400,000	Tambach
Monitoring and evaluation	Routine field monitoring and follow up visits	2,000,000	Tambach
Climate smart agriculture (CSA)	Promotion of CSA technologies, innovations and management practices	1,400,000	Tambach
Climate smart agriculture (CSA)	Promotion of soil testing and fertility amendment	3,522,750	Tambach
Drilling and equipping of irrigation boreholes and formation of IWUAs	Drilling and equipping of irrigation boreholes and formation of IWUAs	27,000,000	Tambach
livestock breeds	Improved livestock breeds	5,000,000	Tambach
crop/fruit tree nurseries for coffee, mangoes and avocado	Establishment of crop/fruit tree nurseries for coffee, mangoes and avocado	1,500,000	Tambach
Farmers Capacity development	Capacity development of farmers	1,200,000	Tambach
Emkong demonstration farm	Purchase of 5 acre piece of land	4,000,000	Tambach
Emkong demonstration farm	Fencing and water installation	2,000,000	Tambach
Farmer business school	Establishment of farmer business school	2,000,000	Tambach
Portable solar irrigation kits	Purchase and supply of portable solar irrigation kits	3,000,000	Tambach

SUBM

A 2.3.2 Cooperatives, Trade, Industrialization, Tourism and Wildlife Sub-Sector

Table 77. Proposed Programmes/Projects for Cooperatives, Trade, Industrialization, Tourism and Wildlife Sub-Sector

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kabanon -Kapkamak cooperative store	Construction of a cooperative store	10,000,000	Arror
Arror Agro- processing plant	Establishment of Agro- processing plant	20,000,000	Arror
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,666,667	Arror
Bench marking toursElections	Inspection and Audit, Revival meetings, Bench marking tours Elections	600,000	Arror
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Arror
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Arror
chepkum market	construction of and fencing and market stalls	1,500,000	Arror
kapchemma lock up shops	construction of kapchemma lock up shops	3,000,000	Arror
Kilos market auction.	Grading ,Revival and operationalization of Kilos market auction.	5,000,000	Arror
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	2,500,000	Arror
Koitiliat market pit latrines	Construction of 3 door toilet facility	1,500,000	Arror
chepkum market	construction of 3 door toilet facility	1,500,000	Arror
pit latrines at kilos	construction of 3 door toilet facility	1,500,000	Arror
Establishment of market and Construction of 3 door pit latrine	Establishment of market and Construction of 3 door pit latrine	800,000	Arror
Training and capacity building	Conduct TOT targeting peers, role models and mentors	500,000	Arror
Training and capacity building	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Arror
Training and capacity building	Identify and document entrepreneurship opportunities in the county	500,000	Arror
Sensitization community	Conduct Regular training needs assessment	500,000	Arror
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Arror
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Arror
Sensitization community	Establish sensitization and capacity building programmes among MSMEs on benefits of licensing and registration for their members	500,000	Arror
Sensitization community	Sensitization of MSMEs on the effect of taxation upon registration	500,000	Arror
sensitization meetings	Community sensitization meetings on tourism	500,000	Arror
Teren Tourist centre	infrastructure development	5,000,000	Arror
Muyen waterfall	infrastructure development	5,000,000	Arror
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,666,667	Chepkorio
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,666,667	Chepkorio

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Bench marking tours Elections	Inspection and Audit, Revival of dormant cooperatives ,Bench marking tours and Elections	1,800,000	Chepkorio
Bench marking tours Elections	Inspection and Audit, Revival of dormant cooperatives ,Bench marking tours and Elections	1,800,000	Chepkorio
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Chepkorio
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Chepkorio
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Chepkorio
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Chepkorio
nyaru market stals	fencing of nyaru market and renovation of Nyaru market stalls	5,000,000	Chepkorio
kipchiloi bodaboda shade	construction of bodaboda shade at Kipchiloi	500,000	Chepkorio
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	5,000,000	Chepkorio
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	5,000,000	Chepkorio
kapalwat trading centre	fencing and Construction of 3 door toilet at Kapalwat trading centre	4,500,000	Chepkorio
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Chepkorio
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Chepkorio
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Chepkorio
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Chepkorio
Sensitization community	Conduct Regular training needs assessment	500,000	Chepkorio
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Chepkorio
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Chepkorio
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Chepkorio
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Chepkorio
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Chepkorio
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Chepkorio
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Chepkorio
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Chepkorio
Sensitization community	Conduct Regular training needs assessment	500,000	Chepkorio
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Chepkorio
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Chepkorio
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Chepkorio

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Chepkorio
Marketing event in Lolgarini dam	Marketing event in Lolgarini dam	500,000	Chepkorio
Lolgarin Motor Boat	Purchase of motor boat for Lolgarin	2,000,000	Chepkorio
Nyaru Boda-boda shed	construction of bodaboda shades	1,000,000	Chepkorio
Kamosong Boda-boda shed	construction of bodaboda shades	1,000,000	Chepkorio
Kapsaisai Boda-boda shed	construction of bodaboda shades	1,000,000	Chepkorio
Kaplimo Boda-boda shed	construction of bodaboda shades	1,000,000	Chepkorio
Sitotwo Boda-boda shed	construction of bodaboda shades	1,000,000	Chepkorio
Purchase of Motorbike for cooperative officer	Purchase of Motorbike for cooperative officer	500,000	Cherangany
Sensitization community	Sensitization community meetings, trainings ,establishment of new cooperatives, capacity building of members ,training of the management on governance.	6,666,667	Cherangany
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections for cooperatives and MSMES	600,000	Cherangany
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Cherangany
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Cherangany
new cheborowo market	Construction of market stalls and shades	1,000,000	Cherangany
construction of bodaboda shades	construction of bodaboda shades	1,000,000	Cherangany
chebororwa Incubation centre	Establishment of incubation centres	10,000,000	Cherangany
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	2,500,000	Cherangany
pit latrines chebororwo	Construction of 3 door pit latrines	4,500,000	Cherangany
Training and capacity building	Identify and document entrepreneurship opportunities in the county	100,000	Cherangany
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Cherangany
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Cherangany
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Cherangany
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Cherangany
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Cherangany
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Cherangany
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Cherangany
Sensitization community	Conduct Regular training needs assessment	1,000,000	Cherangany
Cherangany Hills	Development of attraction site	1,500,000	Cherangany
Weighing and measuring equipment calibrated	Purchase of weighing and measuring equipment calibrated	500,000	County

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Trade Sampling of pre-packed items	Purchase Trade Sampling of pre-packed items	500,000	County
Verification of weighing and measuring equipment	Assessment of Verification of weighing and measuring equipment	500,000	County
promote diverse tourism niches	Organizing of a marketing event to promote niches	4,500,000	County
Rimoi National Reserve	Establishment and translocation of wildlife to the animal captive facility	30,000,000	County
Rimoi National Reserve	Opening, grading and gravelling of roads ,construction of drifts	121,400,000	County
Rimoi National Reserve	Construction of drifts	4,100,000	County
Rimoi National Reserve	Desilting of water pans	10,000,000	County
Rimoi National Reserve	Power connectivity	5,000,000	County
Rimoi National Reserve	Construct ecolodge	100,000,000	County
Rimoi National Reserve	Environmental conservation (removal of invasive species, planting of grass and trees)	3,000,000	County
Rimoi National Reserve	Construction and maintenance of solar powered fence	13,000,000	County
Rimoi National Reserve	Construction of drainage system	20,000,000	County
Rimoi National Reserve	Drilling of boreholes	59,000,000	County
Rimoi National Reserve	Construction of houses for game rangers	5,000,000	County
Rimoi National Reserve	Construction of gate at Kabulwo	2,000,000	County
Rimoi National Reserve	Establishment of camping sites	5,000,000	County
Tourism development	development of niche products	4,500,000	County
Enterprise development zone	Establishment of enterprise development zone	200,000,000	County
Loans for traders	Provision of loans to businesses	100,000,000	County
Development of modern markets	Construction of modern markets	25,000,000	County
Development of modern markets	Construction of modern markets	25,000,000	County
Development of modern markets	Construction of modern markets	25,000,000	County
Development of modern markets	Construction of modern markets	25,000,000	County
Revival of Fluorspar Mines	Extraction of minerals	150,000,000	County
Tannery plant	Establishment of tannery plant	50,000,000	County
Wool production	Establishment Wool processing plant	30,000,000	County
Formation of cooperative union on dairy value chain	Formation of union	5,000,000	County
Cooperatives revolving fund	Provision of loans to cooperatives and its members	100,000,000	County
Embobut cooperative store	construction of a cooperative store	5,000,000	Embobut
Sensitization community	Sensitization community meetings, trainings ,cooperative governance	6,666,667	Embobut
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Embobut

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
market stalls	Construction of market stalls	8,000,000	Embobut
pit latrinesWewo,Kamonges,Marichor,Katilit,Kakimiti, Maron,Boroko,sitat	Construction of 3 door pit latrines	3,500,000	Embobut
Sensitization community	Sensitization of MSMEs on the effect of taxation upon registration	500,000	Embobut
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Embobut
Korou hill	Construction of 3 door pit latrine at Korou hill site	800,000	Embobut
Tourism Marketing	Marketing event at the attraction sites	5,000,000	Embobut
Sensitization community	Sensitization community meetings, trainings ,cooperative governance	6,666,667	Emsoo
Bench marking toursElections	Inspection and Audit, Revival meetings, Bench marking tours Elections	600,000	Emsoo
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Emsoo
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Emsoo
Kabulwo,Kapkaroi,Kibendo market stalls	construction of market stalls and supply of water to markets	4,000,000	Emsoo
construction of bodaboda shades	construction of bodaboda shades	1,000,000	Emsoo
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	2,500,000	Emsoo
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Emsoo
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Emsoo
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Emsoo
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Emsoo
Sensitization community	Conduct Regular training needs assessment	500,000	Emsoo
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Emsoo
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Emsoo
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Emsoo
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Emsoo
Extension of fence of Rimoi National Reserve	Extension of fence of Rimoi National Reserve	10,000,000	Emsoo
Development Mela Cave and Meza Mungu	Development of nature trails and sanitation facilities	1,000,000	Emsoo
Pit latrine at Mela Cave	Construction of pit Latrine	2,000,000	Emsoo
sensitization on establishment of conservancies-Benchmarking and exposure tours on areas with conservancies	sensitization on establishment of conservancies-Benchmarking and exposure tours on areas with conservancies	3,000,000	Emsoo
Kipkomen Cave	Development of Kipkomen Cave	4,500,000	Emsoo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Cheptarit	Development of Cheptarit	3,500,000	Emsoo
Tot cooperative store	construction of cooperative store	5,000,000	Endoo
Sensitization community	Sensitization community meetings, trainings ,establishment of new cooperatives, capacity building of members	6,666,667	Endo
Bench marking tours Elections	Inspection and Audit, Revival of dormant cooperatives,	1,200,000	Endo
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Endo
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Endo
Tot market	fencing and provision water in Tot market	2,000,000	Endo
market stalls for endow	construction of market stalls	5,000,000	Endo
Tot market	construction of a saleyard	2,000,000	Endo
Tot market	Establishment of collection and aggregation centre	5,000,000	Endo
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	2,500,000	Endo
pit latrines	Construction of 3 door pit latrine	1,000,000	Endo
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Endo
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Endo
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Endo
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Endo
Sensitization community	Conduct Regular training needs assessment	500,000	Endo
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Endo
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Endo
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Endo
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Endo
Sensitization community	Community sensitization	500,000	Endo
Sensitization community	Sensitization community meetings, trainings ,cooperative governance	6,666,667	Kabiemit
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	400,000	Kabiemit
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Kabiemit
Kabiemit revolving fund	Establishment of cooperative revolving fund	3,000,000	Kabiemit
Chepkurmum,Kipriria	Establishment of an open air market in Chepkurmum	1,000,000	Kabiemit
trade fairs and Exhibitions	Organize and Participate in trade fairs and Exhibitions	2,500,000	Kabiemit
Kabiemit(hz centre),Kipriria,Ceboi,Kapchebelel	Construction of 3 door pit latrine	1,800,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Kabiemit
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Kabiemit
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Kabiemit
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Kabiemit
Sensitization community	Conduct Regular training needs assessment	500,000	Kabiemit
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Kabiemit
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Kabiemit
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Kabiemit
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Kabiemit
Tourism Marketing	Marketing event in Lolgarini dam ,Training of management of the dam	1,000,000	Kabiemit
Sergoit cooperative store	Construction of cooperative store	5,000,000	Kamariny
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,666,667	Kamariny
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours and Elections	400,000	Kamariny
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Kamariny
market stalls	Construction of market stalls	5,000,000	Kamariny
trade fairs and Exhibitions	Organize and Participate in trade fairs and Exhibitions for jua kali sector	2,500,000	Kamariny
pit latrines	Construction of pit latrines in the centres and provision of water	2,000,000	Kamariny
Sensitization community	Conduct Regular training needs assessment	500,000	Kamariny
Construction of 3 door Pit latrine near Torok waterfalls and Kapkoi	Construction of 3 door Pit latrine near Torok waterfalls and Kapkoi	500,000	Kamariny
Kessup nature terails	Establishment of nature trails from Kamariny escarpment to tambach for hiking and cycling in Kessup forest	1,000,000	Kamariny
Construction of guard rails in Torok falls	Construction of guard rails in Torok falls	1,000,000	Kamariny
motor boat for barasin and logogo dam	Purchase of motor boat for barasin dam	2,000,000	Kamariny
Chesitek cooperative store	Construction of cooperative store	4,500,000	Kamariny
Yokot dam Boats	Purchase of boat for Yokot dam	3,000,000	Kamariny
Etyo toilets and troughs	Construction of Etyo toilets and troughs	2,500,000	Kamariny
Operationalization of Kendur Korkitony store	Operationalization of Kendur Korkitony store	2,000,000	Kapchemutwa
Renovation and equipping of passion fruit processing industry	Renovation and equipping of passion fruit processing industry	1,000,000	Kapchemutwa
mindililwo milk cooling plant .	Establishment of mindililwo milk cooling plant .	10,000,000	Kapchemutwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
purchase of motorbikes for Korkitony cooperative society	purchase of motorbikes for Korkitony cooperative society	800,000	Kapchemutwa
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,666,667	Kapchemutwa
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	1,800,000	Kapchemutwa
Cooperative support	Establishment of Youth, women and marketing cooperatives	5,000,000	Kapchemutwa
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Kapchemutwa
Training of cooperatives on value addition	Training of cooperatives on value addition	1,000,000	Kapchemutwa
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Kapchemutwa
lockable shops kapchemutwa	construction of lockable shops	5,000,000	Kapchemutwa
Bugar Modern Market	Establishment of Bugar Modern Market	10,000,000	Kapchemutwa
Relocation of Kendur Centre	Relocation of Kendur Centre	5,000,000	Kapchemutwa
Kendur open air market	Establishment of Open air market in Kendur	3,000,000	Kapchemutwa
trade fairs and Exhibitions	Organize and Participate in trade fairs and Exhibitions	5,000,000	Kapchemutwa
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Kapchemutwa
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Kapchemutwa
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Kapchemutwa
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Kapchemutwa
Sensitization community	Conduct Regular training needs assessment	500,000	Kapchemutwa
Sensitization community	Sensitization of registration and licensing of MSMEs using appropriate communication channels and materials	500,000	Kapchemutwa
Sensitization community	Enhance awareness for e-registration processes for MSMEs	500,000	Kapchemutwa
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Kapchemutwa
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Kapchemutwa
Purchase of Barasin motor	Purchase of motor boat for barasin and logogo dam	1,500,000	Kapchemutwa
Kapkomga animal orphanage	Establishment of Kapkomga animal orphanage	20,000,000	Kapchemutwa
Establishment of nature trails Establishment of hiking and cycling routes in singore forest	Establish hiking and cycling routes in the forest and escarpment	1,000,000	Kapchemutwa
promote eco-tourism	Organizing of a marketing event to promote eco-tourism	1,000,000	Kapchemutwa
public toilet in Iten playground	Construction of modern public toilet in Iten playground	1,500,000	Kapchemutwa
Kapsowar coffee pulping machine	purchase of coffee pulping machine, capacity building of farmers on coffee	10,000,000	Kapsowar
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,666,667	Kapsowar

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	400,000	Kapsowar
Cooperative support	Interest subsidy	1,000,000	Kapsowar
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Kapsowar
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Kapsowar
Sisiya,Kipsaiya market stalls	Construction of market stalls at sisiya and kipsaiya	3,000,000	Kapsowar
matira Market	Construction of sale yard at Matira Market	5,000,000	Kapsowar
Kapsowar market	Renovation and expansion of Kapsowar market	10,000,000	Kapsowar
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	5,000,000	Kapsowar
Sisiya,Kipsaiya market stalls	Construction of toilets at Kipsaiya,and sisiya	2,000,000	Kapsowar
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Kapsowar
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Kapsowar
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Kapsowar
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Kapsowar
Sensitization community	Conduct Regular training needs assessment	500,000	Kapsowar
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Kapsowar
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Kapsowar
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Kapsowar
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Kapsowar
County Enterprise Funds	Development of County Enterprise Funds that meet the needs of MSEs by providing seed capital	5,000,000	Kapsowar
tourism informantion centre and koibai viewpoint, Kipsaya Chemiron	Development of tourism information centre and koibai viewpoint	500,000	Kapsowar
completion of Kitany and kapkenda store	completion of Kitany and kapkenda store	4,000,000	Kaptarakwa
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,387,755	Kaptarakwa
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	800,000	Kaptarakwa
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Kaptarakwa
Kaptarakwa market ,chororget market	Construction of lock up stalls in Kaptarakwa and chororget market	6,000,000	Kaptarakwa
Sensitization community	Operationalization of Kabalborokwo sale yard ,carry out trade shows and exhibitions	500,000	Kaptarakwa
trade fairs and Exhibitions	Organize and Participate in trade fairs and Exhibitions	2,500,000	Kaptarakwa
Kaptarakwa market ,chororget market	Construction of 3 door toilets at chororget and Kaptarakwa markets	1,000,000	Kaptarakwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Kaptarakwa
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Kaptarakwa
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Kaptarakwa
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Kaptarakwa
Sensitization community	Conduct Regular training needs assessment	500,000	Kaptarakwa
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Kaptarakwa
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Kaptarakwa
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Kaptarakwa
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Kaptarakwa
Sensitization community	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Kaptarakwa
Kitany store	Completion and renovation of Kitany store	5,000,000	Kaptarakwa
Construction of cooperative store and wool sub store	Construction of cooperative store and wool sub store	5,000,000	Kapyego
Kapkenda store	Construction of cooperative store	5,000,000	Kaptarakwa
wool washing machine	Completion of wool washing machine compartments	20,000,000	Kapyego
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,364,324	Kapyego
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	600,000	Kapyego
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Kapyego
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Kapyego
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	2,500,000	Kapyego
Kapyego centre	Construction of 3 door pit latrine	800,000	Kapyego
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Kapyego
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Kapyego
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Kapyego
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Kapyego
Sensitization community	Conduct Regular training needs assessment	500,000	Kapyego
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Kapyego
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Kapyego

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Kapyego
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Kapyego
Completion and operationalization of Kiplachoch cave	Completion and operationalization of Kiplachoch cave, Development of a Zipline ,Organizing a marketing event at Kiplachoch cave	3,000,000	Kapyego
sensitization on community conservancy	Support establishment of community conservancy through completion of fence and operationalization of the conservancy.	1,000,000	Kapyego
kipnai cooperative store	Building of cooperative stores at Kimnai and Kaptalamwa	20,000,000	Lelan
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,364,324	Lelan
Cooperative support	Value chain on wool,milk,potatoes and pyrethrum	4,000,000	Lelan
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Lelan
Sensitization community	Establishment of Jua Kali sector	500,000	Lelan
Conservation of Koisungur trails	Development and operationalization of Koisungur nature walk site	1,000,000	Lelan
kipsaos cooperative store	Construction of store in Kipsaos	5,000,000	Metkei
Sensitization of community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,364,324	Metkei
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Metkei
kamwosor and Kipsaos Lock up shops	construction of lock up shops	6,000,000	Metkei
Kamwosor ,Tabare,Kipsaos,Kapchorwa stage boda bodashades	construction of boda boda shades	2,000,000	Metkei
Kamwosor market	Grading and gravelling of market	3,000,000	Metkei
Kamwosor market	Construction of market stalls	3,000,000	Metkei
Kamet & Kapchorua Cooperative Societies	Support Cooperative activities	2,000,000	Metkei
Metkei Trade Shows and Exhibitions	Conduct Metkei Trade Shows and Exhibitions	5,000,000	Metkei
chebiemit-Nerkwo Cooperative Store	Construction of a cooperative store	4,000,000	Moiben kuserwo
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance.	6,364,324	Moiben kuserwo
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	1,000,000	Moiben kuserwo
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Moiben kuserwo
Ushirika day event at Cheptongei Lower field /Chebiemit showground	participate in Ushirika day event	1,000,000	Moiben kuserwo
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Moiben kuserwo
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	2,500,000	Moiben kuserwo
Cheptongei Centre and lower field,Chebulbai and Chebiemit showground.	Construction of 3 door public toilets	3,000,000	Moiben kuserwo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Moiben kuserwo
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Moiben kuserwo
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Moiben kuserwo
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Moiben kuserwo
Sensitization community	Conduct Regular training needs assessment	500,000	Moiben kuserwo
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Moiben kuserwo
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Moiben kuserwo
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Moiben kuserwo
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Moiben kuserwo
Kipkunur hill	Development of Kipkunur hill; Erecting of barrier, Construction of toilet, Establishment of nature trails	5,000,000	Moiben kuserwo
Chebulbai cooperative store	Construction of a cooperative store	5,000,000	Moiben kuserwo
Cheptongei cooperative store	Construction of a cooperative store	5,000,000	Moiben kuserwo
Jemunada cooperative store	Construction of a cooperative store	5,000,000	Moiben kuserwo
Sensitization community	Sensitization community meetings, Establishment of new cooperatives (Lower and Upper), capacity building of new members and training the management on cooperative governance.	6,364,324	Sambirir
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	800,000	Sambirir
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Sambirir
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Sambirir
chesoi centre	Establish open air market at Chesoi	5,000,000	Sambirir
pit latrine	Construction of 3 door pit latrine in Centre 1 and 2	2,000,000	Sambirir
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Sambirir
Sensitization community	Promote mentorship and apprenticeship through youth empowerment centres	2,500,000	Sambirir
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Sambirir
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Sambirir
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Sambirir
Sensitization community	Conduct Regular training needs assessment	500,000	Sambirir
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Sambirir
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Sambirir

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Sambirir
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Sambirir
Operationalization of Sambirir(Mureto and Chugor) Museum	Operationalization and purchase of Artefacts for Sambirir Museum, Renovation of sheds and Landscaping	3,000,000	Sambirir
Kirol market stalls	construction of market stalls	3,000,000	Sambirir
Community sensitization	Community sensitization on tourism	500,000	Sambirir
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,364,324	Sengwer
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	1,500,000	Sengwer
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Sengwer
cooperative revolving fund	Sengwer cooperative revolving fund	5,000,000	Sengwer
Kipteber renovations	Renovation of market stalls and fencing of the market	5,000,000	Sengwer
lockable shops at kapcherop	Construction for lock up shops for Kapcherop Market	2,000,000	Sengwer
kapcherop sale yard	Renovation of kapcherop sale yard	1,000,000	Sengwer
purchase of land for establishment of trading centre	Establishment of market	1,000,000	Sengwer
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	2,500,000	Sengwer
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Sengwer
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Sengwer
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Sengwer
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Sengwer
Sensitization community	Conduct Regular training needs assessment	500,000	Sengwer
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Sengwer
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Sengwer
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Sengwer
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Sengwer
Pit latrine kipteber	Construction of 3 door pit latrine and fencing	1,000,000	Sengwer
Hiking Kipteber hill	Hiking event in kipteber hill	500,000	Sengwer
Construction of store at Emsea junction	Construction of store at Emsea junction	5,000,000	Soy north
Purchase of coffee pulping machine	Purchase of coffee pulping machine	10,000,000	Soy north
Kaptere farmers cooling plant	establishment of a cooling plant for Kaptere farmers	10,000,000	Soy north

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,364,324	Soy north
purchase of cover board FH canter	purchase of cover board FH canter	5,000,000	Soy north
Purchase of Lorry for simit cooperative society	Purchase of Lorry for simit cooperative society	12,000,000	Soy north
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	1,000,000	Soy north
purchase of digital weighing scale	purchase of digital weighing scale	12,000,000	Soy north
Cooperative support	purchase of coffee seedlings and, capacity building of members on coffee	500,000	Soy north
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Soy north
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Soy north
Cheploch market stalls and market office	construction of market stalls and market office, Grading, gravelling and levelling of the site for market establishment.	10,000,000	Soy north
Rokocho Market	construction of market stalls and lockable shops.	3,000,000	Soy north
Renovation of Kipcheptem sale yard	Renovation of Kipcheptem sale yard	5,000,000	Soy north
Sego market	establishment of market at Sego	5,000,000	Soy north
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	2,500,000	Soy north
Tororok Falls pit latrine	construction of 3 door pit latrine	1,000,000	Soy north
Sensitization community	Community sensitization	500,000	Soy north
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Soy north
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Soy north
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Soy north
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Soy north
Sensitization community	Conduct Regular training needs assessment	500,000	Soy north
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Soy north
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Soy north
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Soy north
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Soy north
Fencing, completion and equipping of biretwo museum	Fencing, completion and equipping of biretwo museum	3,000,000	Soy north
Pit latrine Torok	Construction of 3 door pit latrine	1,000,000	Soy north
Sensitization community	Sensitization community meetings, Establishment of new cooperatives, capacity building of new members and training the management on cooperative governance	6,364,324	Soy south
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	600,000	Soy south

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
capacity building	capacity building	1,000,000	Soy south
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Soy south
Kapkayo market Stalls	Renovation of market stalls and fencing of the market, grading, leveling & tank	5,000,000	Soy south
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	2,500,000	Soy south
Sensitization community	Community sensitization	500,000	Soy south
Sensitization community	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Soy south
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Soy south
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Soy south
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Soy south
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Soy south
Sensitization community	Conduct Regular training needs assessment	500,000	Soy south
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Soy south
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Soy south
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Soy south
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Soy south
Upgrading cheloman,kibagur ,kipchorem	Upgrading cheloman,kibagur ,kipchorem	2,000,000	Soy south
Upgrading Tingwa	Upgrading Tingwa	2,000,000	Soy south
Tingwa,and Kureswo tourism sites	Development of nature trails	2,000,000	Soy south
Development and operationalization of Koisungur conservancy	Development and operationalization of Kureswo	1,000,000	Soy south
sensitization on establishment of conservancies	sensitization on establishment of conservancies-Benchmarking and exposure tours on areas with conservancies	2,500,000	Soy south
Digital weigh scale	Acquisition of a digital weighing scale	1,000,000	Soy south
Livestock weigh scale	Acquisition of a livestock weighing scale	2,000,000	Soy south
Tambach cooperative store	construction of a cooperative store	5,000,000	Tambach
Sensitization community	Sensitization community meetings, trainings ,cooperative governance	6,364,324	Tambach
Bench marking tours Elections	Inspection and Audit, Revival meetings, Bench marking tours Elections	400,000	Tambach
Cooperative support	Interest subsidy	1,000,000	Tambach
capacity building programs	Develop holistic demand driven capacity building programs delivered by certified trainers	1,000,000	Tambach
cooperative revolving fund	Establishment of cooperative revolving fund	5,000,000	Tambach
trade fairs and Exhibitions	Organize and participate in trade fairs and Exhibitions	2,500,000	Tambach

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
pit latrines at tambach	Construction of 3 door pit latrine in markets and centres	500,000	Tambach
Sensitization community	Develop an integrated approach to profile the success stories and benefits of entrepreneurship, promote peer talks, mentorship and role modelling to provide a platform for exposure (sharing and encouraging potential entrepreneurs) at grass root level.	500,000	Tambach
Sensitization community	Conduct TOT targeting peers, role models and mentors	500,000	Tambach
Sensitization community	Conduct grass root forums to communicate success stories and benefits for entrepreneurship	500,000	Tambach
Sensitization community	Identify and document entrepreneurship opportunities in the county	500,000	Tambach
Sensitization community	Conduct Regular training needs assessment	500,000	Tambach
Sensitization community	Sensitization of registration and licensing of MSEs using appropriate communication channels and materials	500,000	Tambach
Sensitization community	Enhance awareness for e-registration processes for MSEs	500,000	Tambach
County Enterprise Funds	Development of County Enterprise Funds that meet the needs of MSEs by providing	5,000,000	Tambach
Sensitization community	Establish sensitization and capacity building programmes among MSEs on benefits of licensing and registration for their members	500,000	Tambach
Sensitization community	Sensitization of MSEs on the effect of taxation upon registration	500,000	Tambach
Sensitization community	Community sensitization	500,000	Tambach
Organize for a conservation race	Organize for a conservation race	20,000,000	Tambach
Completion and operationalization of Rimoi snake park	Completion and operationalization of Rimoi snake park	10,000,000	Tambach
Community conservancies	Support community conservancies	1,000,000	Tambach
Rimoi park nature trail	Establish nature trail at Rimoi park	4,000,000	Tambach
Multi-purpose cooperative society	Multi-purpose cooperative society formation	2,000,000	Tambach
Motorbike purchase	Motorbikes purchased	10,000,000	Tambach

SUBV

A 2.4 Social Sector

A 2.4.1 Education and Technical Training Sub-Sector

Table 78. Proposed Programmes/Projects for Education and Technical Training Sub-Sector

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kipkener ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Arror
Chepkum ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Arror
Chepkewa ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Arror
Kipsawach ECDE centre	Construction of Twin ECDE classroom	3,150,000	Arror
Kokwopbero ECDE centre	Construction of Twin ECDE classroom	3,150,000	Arror
Togotha ECDE centre	Construction of Twin ECDE classroom	3,150,000	Arror
Kipsawach ECDE centre	Equip ECD centres with furniture	150,000	Arror
Kokwopbero ECDE centre	Equip ECD centres with furniture	150,000	Arror
Togotha ECDE centre	Equip ECD centres with furniture	150,000	Arror
Kipkener ECDE Centre	Equip ECD centres with furniture	150,000	Arror
Chepkum ECDE Centre	Equip ECD centres with furniture	150,000	Arror
Chepkewa ECDE Centre	Equip ECD centres with furniture	150,000	Arror
ECDE Capitation	Provision of capitation for ECD learners	5,000,000	Arror
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	2,750,000	Arror
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	4,800,000	Arror
Koitilial VTC	Construction of 3 VTC workshops	9,900,000	Arror
Koitilial VTC	Acquisition of training equipment	9,000,000	Arror
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Arror
Ward Bursaries	Provision of bursary to needy students	16,000,000	Arror
PEPEA Program	Provision of scholarship for students in foreign training institutions	36,000,000	Arror
Kapalwat	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Mindililwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Koptega ECDE Centre (ongoing)	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Kipchiloi ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Kamelil ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Mosorto ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Taachasis ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Kulwane ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapkessem ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Chepkitiny ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Kipsaina ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Flax ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Kipsanai ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Kapsamich ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Chebirei ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Oldilai ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Koibarak ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Mindililwo ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Koptega ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Kipchiloi ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Kamelil ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Mosorto ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Taachasis ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Kulwane ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Kapkessem ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Chepkitiny ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Kipsaina ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Flax ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Kipsanai ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Kapsamich ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Chebirei ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Oldilai ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Koibarak ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
ECDE Capitation	Provision of capitation for ECD learners	11,562,000	Chepkorio
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	7,500,000	Chepkorio
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	13,440,000	Chepkorio
Chepkorio VTC	Construction of 2 VTC workshops	6,600,000	Chepkorio
Chepkorio VTC	Acquisition of training equipment	6,000,000	Chepkorio
VTC Capitation	Provision of capitation for VTC trainees	35,000,000	Chepkorio

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Ward Bursaries	Provision of bursary to needy students	32,000,000	Chepkorio
PEPEA program	Provision of partial scholarship for students in foreign training institutions	45,000,000	Chepkorio
Cherota ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Lelboinet ECDE Centre	Equip ECDE centres with furniture	150,000	Chepkorio
Kameston ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Sitotwa ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Chepkorio
Ondilai ECDE	Acquisition of land	2,000,000	Chepkorio
Koibarak ECDE Centre	Acquisition of land	2,000,000	Chepkorio
Yatiane ECDE	Fencing and electricity connection	700,000	Chepkorio
Lochin ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Torokwo ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Yatoi ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Sugut ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Kaplataa ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Kipkochirio ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Tiriya ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Kapnuria ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Yatia ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Kiptaragoi ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Magoi ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Tenden ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Kipsugut ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Rorok ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Kemeloi ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Arrar ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Meek ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Kapkures ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Simat ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Kaploet ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Koitugum ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa
Kamuseny ECD Centre	Construction of Twin ECDE classroom	3,150,000	Cherangany Chebororwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Lochin ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Torokwo ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Yatoi ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Sugut ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Kaplataa ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Kipkochirio ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Tiriya ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Kapnuria ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Yatia ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Kiptaragoi ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Magoi ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Tenden ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Kipsugut ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Rorok ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Kemeloi ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Arrar ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Meek ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Kapkures ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Simat ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Kaploet ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Koitugum ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
Kamuseny ECD Centre	Equip ECD centres with furniture	150,000	Cherangany Chebororwa
ECDE Capitation	Provision of capitation for ECD learners	17,500,000	Cherangany Chebororwa
ECDE Play material and equipment	provision of play material & equipment to ECD centres	7,000,000	Cherangany Chebororwa
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	13,440,000	Cherangany Chebororwa
Kapchebit VTC	Construction of 2 VTC workshops	6,600,000	Cherangany Chebororwa
Kapchebit VTC	Acquisition of training equipment	6,000,000	Cherangany Chebororwa
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Cherangany Chebororwa
PEPEA program	Provision of scholarship for students in foreign training institutions	225,000,000	Cherangany Chebororwa
Ward Bursaries	Provision of bursary to needy students	30,000,000	Cherangany Chebororwa
Wewo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Maron ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
Kamoko ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
St Michael ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
Kapcheban ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
Chawis ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
Boroko ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
Marichor ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
Mung'wo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
Chebiret ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
Kapkoros ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
Meuno ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Embobut/Embolot
Maron ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Maror ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Kamoko ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
St Michael ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Kapcheban ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Chawis ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Boroko ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Marichor ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Mung'wo ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Chebiret ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Kapkoros ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Mkeno ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Cheptany ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Chemistu ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
Meuno ECDE Centre	Equip ECD centres with furniture	150,000	Embobut/Embolot
ECDE Capitation	Provision of capitation for ECD learners	13,125,000	Embobut/Embolot
ECDE Play material and equipment	provision of play material & equipment to ECD centres	7,500,000	Embobut/Embolot
ECDE Digital learning Equipment	provision of equipment for digital learning in ECDE	12,600,000	Embobut/Embolot
Maron VTC	Construction of 3 VTC workshops	9,900,000	Embobut/Embolot
Maron VTC	Acquisition of training equipment	9,000,000	Embobut/Embolot

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
VTC Capitation	Provision of capitation for VTC trainees	8,400,000	Embobut/Embolot
Ward Bursaries	Provision of bursary to needy students	16,000,000	Embobut/Embolot
PEPEA Program	Provision of scholarship for students in foreign training institutions	36,000,000	Embobut/Embolot
Kaptum ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Kiptoro ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Kokwopsingo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Kokwopsitet ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Kacholwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Kibendo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Kapchelal ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Nyalil ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Emsoo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Cheptarit ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Kamoingon ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
KokwaoECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Kermuk ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Chegilet ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Emsoo
Kaptum ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Kiptoro ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Kokwopsingo ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Kokwopsitet ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Kacholwo ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Kibendo ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Kapchelal ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Nyalil ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Emsoo ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Cheptarit ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Kamoingon ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
KokwaoECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Kermuk ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo
Chegilet ECDE Centre	Equip ECD centres with furniture	150,000	Emsoo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
ECDE Capitation	Provision of capitation for ECD learners	5,625,000	Emsoo
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	6,000,000	Emsoo
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	5,400,000	Emsoo
Kapkei VTC	Construction of 2 VTC workshop	6,600,000	Emsoo
Kapkei VTC	Provision of equipment for training	6,000,000	Emsoo
VTC Capitation	Provision of capitation for VTC trainees	7,000,000	Emsoo
Ward Bursaries	Provision of bursary to needy students	16,000,000	Emsoo
PEPEA Program	Provision of scholarship for students in foreign training institutions	81,500,000	Emsoo
Liter ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Sambalat ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Chebilil ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Sangach ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Sebero ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Bababeri ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
kabaldamet ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
kimongo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Embomir ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Chesawach ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Tot ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Kabetwa ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
konot ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Chesongoch ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Queen of peace ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Chechan ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Ng'enyireel ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
kreel ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Siwondich ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
kasawar ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Chebundaria ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Kisaram ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Chesogom ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chebarial ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Kipnabor ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Kamwoko ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Kipkotwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Tolong ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
kachemwor ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Murkutwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Tilingwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Kapkain ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Meruon ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Chepneiya ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Tekit ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Korumbus ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
sokotwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
sarachan ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Kasergon ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Karena ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Chesirkoyo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Endo
Sambalat ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Chebilil ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Sangach ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Sebero ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Bababeri ECDE Centre	Equip ECD centres with furniture	150,000	Endo
kabaldamet ECDE Centre	Equip ECD centres with furniture	150,000	Endo
kimongo ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Embomir ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Chesawach ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Tot ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Kabetwa ECDE Centre	Equip ECD centres with furniture	150,000	Endo
konot ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Chesongoch ECDE Centre	Equip ECD centres with furniture	150,000	Endo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Queen of peace ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Chechan ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Ng'enyireel ECDE Centre	Equip ECD centres with furniture	150,000	Endo
kreel ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Siwondich ECDE Centre	Equip ECD centres with furniture	150,000	Endo
kasawar ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Chebundaria ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Kisaram ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Chesogom ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Chebarial ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Kipnabor ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Kamwoko ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Kipkotwo ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Tolong ECDE Centre	Equip ECD centres with furniture	150,000	Endo
kachemwor ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Murkutwo ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Tilingwo ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Kapkain ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Meruon ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Chepneiya ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Tekit ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Korumbus ECDE Centre	Equip ECD centres with furniture	150,000	Endo
sokotwo ECDE Centre	Equip ECD centres with furniture	150,000	Endo
sarachan ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Kasergon ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Karena ECDE Centre	Equip ECD centres with furniture	150,000	Endo
Chesirkoyo ECDE Centre	Equip ECD centres with furniture	150,000	Endo
ECDE Capitation	Provision of capitation for ECD learners	7,500,000	Endo
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	9,250,000	Endo
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	7,200,000	Endo
Chesongoch VTC	Construction of 2 VTC workshops	6,600,000	Endo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chesongoch VTC	Acquisition of training equipment	6,000,000	Endo
VTC Capitation	Provision of capitation for VTC trainees	16,100,000	Endo
Ward Bursaries	Provision of bursary to needy students	18,400,000	Endo
PEPEA Program	Provision of scholarship for students in foreign training institutions	40,500,000	Endo
Loboen ECDE Centre	Construction of Twin ECDE Classroom	3,150,000	Kabiemit
Kipiriria ECDE Centre	Construction of Twin ECDE Classroom	3,150,000	Kabiemit
Kapchogen ECDE Centre	Construction of Twin ECDE Classroom	3,150,000	Kabiemit
Tumeiyo ECDE Centre	Construction of Twin ECDE Classroom	3,150,000	Kabiemit
Chemosong ECDE Centre	Construction of Twin ECDE Classroom	3,150,000	Kabiemit
Kapkalan ECDE Centre	Construction of Twin ECDE Classroom	3,150,000	Kabiemit
Kapkoros ECDE Centre	Construction of Twin ECDE Classroom	3,150,000	Kabiemit
Kewapsui ECDE Centre	Construction of Twin ECDE Classroom	3,150,000	Kabiemit
Loboen ECDE Centre	Equip ECD centre with furniture	150,000	Kabiemit
Kipiriria ECDE Centre	Equip ECD centre with furniture	150,000	Kabiemit
Kapchogen ECDE Centre	Equip ECD centre with furniture	150,000	Kabiemit
Tumeiyo ECDE Centre	Equip ECD centre with furniture	150,000	Kabiemit
Chemosong ECDE Centre	Equip ECD centre with furniture	150,000	Kabiemit
Kapkalan ECDE Centre	Equip ECD centre with furniture	150,000	Kabiemit
Kapkoros ECDE Centre	Equip ECD centre with furniture	150,000	Kabiemit
Kewapsui ECDE Centre	Equip ECD centre with furniture	150,000	Kabiemit
ECDE Capitation	Provision of capitation for ECD learners	11,562,000	Kabiemit
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	7,500,000	Kabiemit
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	13,440,000	Kabiemit
Tambul VTC	Construction of 3 VTC workshops	9,900,000	Kabiemit
Tambul VTC	Acquisition of training equipment	9,000,000	Kabiemit
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Kabiemit
Ward Bursaries	Provision of bursary to needy students	20,000,000	Kabiemit
PEPEA program	Provision of scholarship for students in foreign training institutions	45,000,000	Kabiemit
Kapkut ECDE Centre	Repair, equipping ECDE and construction of a Toilet	1,000,000	Kabiemit
Kabiemit ECDE Centres	Renovation of Twin ECDE classrooms	2,000,000	Kabiemit
Katalel ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kamariny

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kapcherop ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kamariny
Kwalel ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kamariny
Chebonet ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kamariny
Yokot-SNE ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kamariny
Kaptilit ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kamariny
Sergoit ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kamariny
Katalel ECDE Centre	Equip ECD centres with furniture	150,000	Kamariny
Kapcherop ECDE Centre	Equip ECD centres with furniture	150,000	Kamariny
Kwalel ECDE Centre	Equip ECD centres with furniture	150,000	Kamariny
Chebonet ECDE Centre	Equip ECD centres with furniture	150,000	Kamariny
Yokot-SNE ECDE Centre	Equip ECD centres with furniture	150,000	Kamariny
Kaptilit ECDE Centre	Equip ECD centres with furniture	150,000	Kamariny
Sergoit ECDE Centre	Equip ECD centres with furniture	150,000	Kamariny
ECDE Capitation	Provision of capitation for ECD learners	7,000,000	Kamariny
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	6,000,000	Kamariny
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	13,440,000	Kamariny
Kipchawat VTC	Construction of 3 VTC workshops	9,900,000	Kamariny
Kipchawat VTC	Provision of capitation for VTC trainees	9,000,000	Kamariny
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Kamariny
Ward Bursaries	Provision of bursary to needy students	16,000,000	Kamariny
PEPEA Program	Provision of scholarship for students in foreign training institutions	81,000,000	Kamariny
Iten SNE ECD Centre	Construction of Twin ECDE classroom	3,150,000	Kapchemutwa
Mindiliwo SNE ECD Centre	Construction of Twin ECDE classroom	3,150,000	Kapchemutwa
Bugar SNE ECD Centre	Construction of Twin ECDE classroom	3,150,000	Kapchemutwa
Kamuriam ECD Centre	Construction of Twin ECDE classroom	3,150,000	Kapchemutwa
Iten pri ECD Centre	Construction of Twin ECDE classroom	3,150,000	Kapchemutwa
Bugar pri ECD Centre	Construction of Twin ECDE classroom	3,150,000	Kapchemutwa
Kamotony ECD Centre	Construction of Twin ECDE classroom	3,150,000	Kapchemutwa
Kapkessum ECD Centre	Construction of Twin ECDE classroom	3,150,000	Kapchemutwa
Mindililwo pri ECD Centre	Construction of Twin ECDE classroom	3,150,000	Kapchemutwa
Kendur ECD Centre	Construction of Twin ECDE classroom	3,150,000	Kapchemutwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Iten SNE ECD Centre	Equip ECD centres with furniture	150,000	Kapchemutwa
Mindiliwo SNE ECD Centre	Equip ECD centres with furniture	150,000	Kapchemutwa
Bugar SNE ECD Centre	Equip ECD centres with furniture	150,000	Kapchemutwa
Kamuriam ECD Centre	Equip ECD centres with furniture	150,000	Kapchemutwa
Iten pri ECD Centre	Equip ECD centres with furniture	150,000	Kapchemutwa
Bugar pri ECD Centre	Equip ECD centres with furniture	150,000	Kapchemutwa
Kamotony ECD Centre	Equip ECD centres with furniture	150,000	Kapchemutwa
Kapkessum ECD Centre	Equip ECD centres with furniture	150,000	Kapchemutwa
Mindililwo pri ECD Centre	Equip ECD centres with furniture	150,000	Kapchemutwa
Kendur ECD Centre	Equip ECD centres with furniture	150,000	Kapchemutwa
ECDE Capitation	Provision of capitation for ECD learners	6,312,500	Kapchemutwa
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	4,250,000	Kapchemutwa
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	6,060,000	Kapchemutwa
Iten VTC	Construction of 4 VTC workshops	13,200,000	Kapchemutwa
Iten VTC	Acquisition of training equipment	12,000,000	Kapchemutwa
VTC Capitation	Provision of capitation for VTC trainees	37,800,000	Kapchemutwa
Ward Bursaries	Provision of bursary to needy students	16,000,000	Kapchemutwa
PEPEA Program	Provision of scholarship for students in foreign training institutions	45,000,000	Kapchemutwa
Chorkokon ECD	Construction of Twin ECDE classroom	3,150,000	Kapsowar
Kapkolei ECD	Construction of Twin ECDE classroom	3,150,000	Kapsowar
Kipkoi ECD	Construction of Twin ECDE classroom	3,150,000	Kapsowar
Kapsowar ECD	Construction of Twin ECDE classroom	3,150,000	Kapsowar
Chemiron ECD	Construction of Twin ECDE classroom	3,150,000	Kapsowar
Benon ECD	Construction of Twin ECDE classroom	3,150,000	Kapsowar
Cheles, Ngorngoroi and Lawich ECDs	Renovation of Twin ECDE classrooms	3,000,000	Kapsowar
Chorkokon ECD	Equip ECD centre with furniture	150,000	Kapsowar
Kapkolei ECD	Equip ECD centre with furniture	150,000	Kapsowar
Kipkoi ECD	Equip ECD centre with furniture	150,000	Kapsowar
Kapsowar ECD	Equip ECD centre with furniture	150,000	Kapsowar
ECDE Capitation	Provision of capitation for ECD learners	11,587,500	Kapsowar
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	8,500,000	Kapsowar

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	8,899,200	Kapsowar
Kiplabai VTC	Construction of 3 VTC workshops	9,900,000	Kapsowar
Kiplabai VTC	Acquisition of training equipment	9,000,000	Kapsowar
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Kapsowar
Ward Bursaries	Provision of bursary to needy students	16,000,000	Kapsowar
PEPEA program	Provision of scholarship for students in foreign training institutions	45,000,000	Kapsowar
Kaplogoi ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kaptarakwa
Kitany ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kaptarakwa
Mokwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kaptarakwa
Orapno ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kaptarakwa
Kapkomol ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kaptarakwa
Kaplogoi ECDE Centre	Equip ECD centres with furniture	150,000	Kaptarakwa
Kitany ECDE Centre	Equip ECD centres with furniture	150,000	Kaptarakwa
Mokwo ECDE Centre	Equip ECD centres with furniture	150,000	Kaptarakwa
Orapno ECDE Centre	Equip ECD centres with furniture	150,000	Kaptarakwa
Kapkomol ECDE Centre	Equip ECD centres with furniture	150,000	Kaptarakwa
ECDE Capitation	Provision of capitation for ECD learners	7,500,000	Kaptarakwa
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	5,000,000	Kaptarakwa
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	14,400,000	Kaptarakwa
Kitany VTC	Construction of 2 VTC workshops	6,600,000	Kaptarakwa
Kitany VTC	Acquisition of training equipment	6,000,000	Kaptarakwa
VTC Capitation	Provision of capitation for VTC trainees	21,000,000	Kaptarakwa
Ward Bursaries	Provision of bursary to needy students	16,000,000	Kaptarakwa
PEPEA Program	Provision of scholarship for students in foreign training institutions	40,500,000	Kaptarakwa
Kiptulos ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kaptarakwa
Kapkenda ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kaptarakwa
Kitany VTC	Construction and equipping of Administration Block	3,000,000	Kaptarakwa
Chororget ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kaptarakwa
Chepsamo ECDE Centre	Renovation of ECDE Classrooms	1,000,000	Kaptarakwa
Chemwabul ECDE Centre	Renovation of ECDE Classrooms	1,000,000	Kaptarakwa
Kaptilol ECDE Centre	Renovation of ECDE Classrooms	1,000,000	Kaptarakwa

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Torop ECDE Centre	Renovation of ECDE Classrooms	1,000,000	Kaptarakwa
Kapero ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kapyego
Kamelei ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kapyego
Tangul ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kapyego
Tenderwa ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kapyego
Kapchoge ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kapyego
Kalya ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kapyego
Chepyomet ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kapyego
Kapyego ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Kapyego
Kapero ECDE Centre	Equip ECD centres with furniture	150,000	Kapyego
Kamelei ECDE Centre	Equip ECD centres with furniture	150,000	Kapyego
Tangul ECDE Centre	Equip ECD centres with furniture	150,000	Kapyego
Tenderwa ECDE Centre	Equip ECD centres with furniture	150,000	Kapyego
Kapchoge ECDE Centre	Equip ECD centres with furniture	150,000	Kapyego
Kalya ECDE Centre	Equip ECD centres with furniture	150,000	Kapyego
Chepyomet ECDE Centre	Equip ECD centres with furniture	150,000	Kapyego
Kapyego ECDE Centre	Equip ECD centres with furniture	150,000	Kapyego
ECDE Capitation	Provision of capitation for ECD learners	8,750,000	Kapyego
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	3,750,000	Kapyego
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	8,400,000	Kapyego
Kapyego VTC	Establishment and construction of VTC classrooms	9,900,000	Kapyego
Kapyego VTC	Construction of 2 VTC workshops	6,600,000	Kapyego
Kapyego VTC	Acquisition of training equipment	6,000,000	Kapyego
VTC Capitation	Provision of capitation for VTC trainees	7,000,000	Kapyego
Ward Bursaries	Provision of bursary to needy students	16,000,000	Kapyego
PEPEA Program	Provision of scholarship for students in foreign training institutions	31,500,000	Kapyego
Kokwongoi ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Kerer ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Kapsigot ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Kaptalamwa ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
suswemoi ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Amani toroko ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Masongo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Kaptenden ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Kimnai ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Chaskot ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Mosomborik ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
kibirech ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Chelegwa ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Chamgaa ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Lelan
Kokwongoi ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Kerer ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Kapsigot ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Kaptalamwa ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
suswemoi ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Amani toroko ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Masongo ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Kaptenden ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Kimnai ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Chaskot ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Mosomborik ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
kibirech ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Chelegwa ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
Chamgaa ECDE Centre	Equip ECD centres with furniture	150,000	Lelan
ECDE Capitation	Provision of capitation for ECD learners	5,000,000	Lelan
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	11,625,000	Lelan
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	11,160,000	Lelan
	Construction of 2 VTC workshop	6,600,000	Lelan
Kibirech VTC	Acquisition of training equipment	6,000,000	Lelan
Kibirech VTC	Provision of capitation for VTC trainees	14,000,000	Lelan
Ward Bursaries	Provision of bursary to needy students	16,000,000	Lelan
PEPEA Program	Provision of scholarship for students in foreign training institutions	49,500,000	Lelan

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kaptilol ECDE Centre	Acquisition of land	2,000,000	Metkei
Kaptilol ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Metkei
Kaptilol ECDE Centre	Equip ECDE centres with furniture	150,000	Metkei
ECDE Capitation	provision of capitation for ECD learners	5,000,000	Metkei
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	4,000,000	Metkei
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	9,600,000	Metkei
Kapchorwa VTC	Construction of 4 VTC workshops	13,200,000	Metkei
Kapchorwa VTC	Acquisition of training equipment	12,000,000	Metkei
Kapchorwa VTC	Construction of 2 Dormitories	8,000,000	Metkei
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Metkei
Ward Bursaries	Provision of bursary to needy students	16,000,000	Metkei
PEPEA program	Provision of scholarship for students in foreign training institutions	40,500,000	Metkei
Metkei Ward ECDE Centres	Renovation of ECDE Centres	2,000,000	Metkei
Kapkoros ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
Chesingei ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
Seret ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
Cheptulon ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
Kapkoshiokwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
katee ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
Kaptomut ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
Chebara ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
Kapcheptolol ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
Mugurgwa ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
Nerkwo Lower Field ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Moiben/ Kuserwo
Moiben Kuserwo ECDE Centres	Repair and maintenance of Twin ECDE classrooms, including terazo floors	5,000,000	Moiben/ Kuserwo
Kapkoros ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo
Chesingei ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo
Seret ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo
Cheptulon ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo
Kapkoshiokwo ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo
katee ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kaptomut ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo
Chebara ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo
Kapcheptolol ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo
Mugurgwa ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo
Nerkwo Lower Field ECDE Centre	Equip ECD centres with furniture	150,000	Moiben/ Kuserwo
ECDE Capitation	Provision of capitation for ECD learners	9,375,000	Moiben/ Kuserwo
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	6,500,000	Moiben/ Kuserwo
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	9,000,000	Moiben/ Kuserwo
Chebara VTC	Construction of 2 VTC workshop	6,600,000	Moiben/ Kuserwo
Chebara VTC	Acquisition of training equipment	6,000,000	Moiben/ Kuserwo
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Moiben/ Kuserwo
Ward Bursaries	Provision of bursary to needy students	16,000,000	Moiben/ Kuserwo
PEPEA Program	Provision of scholarship for students in foreign training institutions	81,000,000	Moiben/ Kuserwo
Itum ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Chelimwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Tirap ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Mureto ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
St Peters ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Muswon ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Kilang'ata ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Kapkuto ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Chugor ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Chemwor ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Nyirar ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Tobongon ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Ratia ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
tuturung ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Ngacher ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Kasar ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Matum ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Kandaror ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Tumtang ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
kipsimbo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Sekon ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Turkon ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Chesoi ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Tepkei ECDE centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Chesoi Special School ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sambirir
Itum ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Chelimwo ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Tirap ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Mureto ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
St Peters ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Muswon ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Kilang'ata ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Kapkuto ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Chugor ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Chemwor ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Nyirar ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Tobongon ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Ratia ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
tuturung ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Ngacher ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Kasar ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Matum ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Kandaror ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Tumtang ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
kipsimbo ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Sekon ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Turkon ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Chesoi ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
Kombases ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kimitel ECDE Centre	Equip ECD centres with furniture	150,000	Sambirir
ECDE Capitation	Provision of capitation for ECD learners	18,125,000	Sambirir
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	7,500,000	Sambirir
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	17,400,000	Sambirir
Chesewew VTC	Construction of 2 VTC workshops	6,600,000	Sambirir
Chesewew VTC	Acquisition of training equipment	6,000,000	Sambirir
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Sambirir
Ward Bursaries	Provision of bursary to needy students	16,000,000	Sambirir
PEPEA Program	Provision of scholarship for students in foreign training institutions	85,500,000	Sambirir
Koiywo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sengwer
Kamoi ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sengwer
Shoe 4 africa/kaborowo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sengwer
Kaptarakwa ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sengwer
Kapcherop ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Sengwer
Rogor ECDE Centre	Equip ECD centre with furniture	150,000	Sengwer
Koiywo ECDE Centre	Equip ECD centre with furniture	150,000	Sengwer
Silbwet ECDE Centre	Equip ECD centre with furniture	150,000	Sengwer
Kamoi ECDE Centre	Equip ECD centre with furniture	150,000	Sengwer
Shoe 4 africa/kaborowo ECDE Centre	Equip ECD centre with furniture	150,000	Sengwer
Kaptarakwa ECDE Centre	Equip ECD centre with furniture	150,000	Sengwer
ECDE Capitation	Provision of capitation for ECD learners	11,250,000	Sengwer
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	6,000,000	Sengwer
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	13,440,000	Sengwer
Kapcherop VTC	Construction of 3 VTC workshops	9,900,000	Sengwer
Kapcherop VTC	Acquisition of training equipment	9,000,000	Sengwer
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Sengwer
Ward Bursaries	Provision of bursary to needy students	16,000,000	Sengwer
PEPEA program	Provision of scholarship for students in foreign training institutions	45,000,000	Sengwer
Walbei	Construction of Twin ECDE classroom	3,150,000	Soy North
Emsea ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy North
Menone ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy North

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Emis ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy North
Kiptebererwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy North
Epke ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy North
Kibargoi ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy North
Cheptebo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy North
Kapsogom ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy North
Chepsigot ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy North
Walbei ECDE Centre	Equip ECDE centres with furniture	150,000	Soy North
Emsea ECDE Centre	Equip ECDE centres with furniture	150,000	Soy North
Menone ECDE Centre	Equip ECDE centres with furniture	150,000	Soy North
Emis ECDE Centre	Equip ECDE centres with furniture	150,000	Soy North
Kiptebererwo ECDE Centre	Equip ECDE centres with furniture	150,000	Soy North
Epke ECDE Centre	Equip ECDE centres with furniture	150,000	Soy North
Kibargoi ECDE Centre	Equip ECDE centres with furniture	150,000	Soy North
Cheptebo ECDE Centre	Equip ECDE centres with furniture	150,000	Soy North
Kapsogom ECDE Centre	Equip ECDE centres with furniture	150,000	Soy North
Chepsigot ECDE Centre	Equip ECDE centres with furniture	150,000	Soy North
ECDE Capitation	Provision of capitation for ECD learners	6,875,000	Soy North
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	7,200,000	Soy North
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	9,600,000	Soy North
Emis VTC	Construction of 4 VTC workshops	13,200,000	Soy North
Emis VTC	Acquisition of training equipment	12,000,000	Soy North
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Soy North
Ward Bursaries	Provision of bursary to needy students	16,800,000	Soy North
PEPEA Program	Provision of scholarship for students in foreign training institutions	49,500,000	Soy North
Ngobisi ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Kapkosom ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Kapsenetwo ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Mugomet ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Kapterik ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Kapindup ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kabawa B ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Tarakwani ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Kaborom ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Meremban ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Koilebel ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Emterit ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Terene ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
~~Kaptoror~~ Turesia ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Yawyaw ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Sarbab ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Koitilil ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Turesia ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Kiptabach ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
~~Ngobisi~~ Kaptire ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Kapkosom ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Kapsenet ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Mugomet ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Kapterik ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Kapindup ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Kabawa B ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Tarakwani ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Kaborom ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Meremban ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Koilebel ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Emterit ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Terene ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Kaptoror ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Yawyaw ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Sarbab ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Koitilil ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Turesia ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kiptabach ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
ECDE Capitation	Provision of capitation for ECD learners	12,500,000	Soy South
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	7,500,000	Soy South
ECDE Digital learning Equipment	Provision of equipment for digital learning in ECDE	9,600,000	Soy South
Kapsang (Molol) VTC	Construction of 3 VTC workshops	9,900,000	Soy South
Kapsang (Molol) VTC	Acquisition of training equipment	9,000,000	Soy South
VTC Capitation	Provision of capitation for VTC trainees	14,000,000	Soy South
Ward Bursaries	Provision of bursary to needy students	20,000,000	Soy South
PEPEA program	Provision of scholarship for students in foreign training institutions	90,000,000	Soy South
Waon ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Soy South
Waon ECDE Centre	Equip ECDE centres with furniture	150,000	Soy South
Moi Tambach ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Tambach
Kessup ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Tambach
Kewpasos ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Tambach
Kamokos ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Tambach
Kaptomonger ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Tambach
Kapkerembe ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Tambach
Kabilil ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Tambach
Kuriot ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Tambach
Kipka ECDE Centre	Construction of Twin ECDE classroom	3,150,000	Tambach
Moi Tambach ECDE Centre	Equip ECD centres with furniture	150,000	Tambach
Kessup ECDE Centre	Equip ECD centres with furniture	150,000	Tambach
Kewpasos ECDE Centre	Equip ECD centres with furniture	150,000	Tambach
Kamokos ECDE Centre	Equip ECD centres with furniture	150,000	Tambach
Kaptomonger ECDE Centre	Equip ECD centres with furniture	150,000	Tambach
Kapkerembe ECDE Centre	Equip ECD centres with furniture	150,000	Tambach
Kabilil ECDE Centre	Equip ECD centres with furniture	150,000	Tambach
Kuriot ECDE Centre	Equip ECD centres with furniture	150,000	Tambach
Kipka ECDE Centre	Equip ECD centres with furniture	150,000	Tambach
ECDE Capitation	Provision of capitation for ECD learners	5,625,000	Tambach
ECDE Play material and equipment	Provision of play material & equipment to ECD centres	6,250,000	Tambach

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
ECDE Digital learning Equipment	provision of equipment for digital learning in ECDE	6,988,800	Tambach
Setek VTC	Construction of 2 VTC workshops	6,600,000	Tambach
Setek VTC	Acquisition of training equipment	6,000,000	Tambach
VTC Capitation	Provision of capitation for VTC trainees	7,000,000	Tambach
Ward Bursaries	Provision of bursary to needy students	16,000,000	Tambach
PEPEA Program	Provision of scholarship for students in foreign training institutions	40,500,000	Tambach

SUBMITTED

A 2.4.2 Sports, Youth Affairs, Culture, Children and Social Services Sub-Sector

Table 79. Proposed Programmes/Projects for Sports, Youth Affairs, Culture, Children and Social Services Sub-Sector

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	ARROR
Kabanon Kapkamak cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	ARROR
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	ARROR
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies, facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	ARROR
Strengthening children's supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	ARROR
Athletes' development forums-seminars/workshops (investment and financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	ARROR
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	ARROR
Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	ARROR
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	ARROR
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	ARROR
Establish and/or Support teams in Leagues	Registration, Transport, Equipment supports and league participation logistics to teams participating in leagues	1,250,000	ARROR
Behavior Change initiative (Rehabilitation of brewers) at Niwai and chepkum sub location s	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	ARROR
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	ARROR
Arror Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	ARROR
Ward Sports Talent Centre at Kipkaner	Mobilization/ recruitment of budding/ potential talents 8-14years and coach, Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	ARROR
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	ARROR
Training of coaches' referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	ARROR
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	ARROR
Upgrading of Chepkum field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ARROR
Upgrading of Koitilial field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ARROR

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Upgrading of Barsumbat field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ARROR
Upgrading of Kilos field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ARROR
Upgrading of Kapkata field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ARROR
Upgrading of Niwai field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ARROR
Arror Centre Community Library	Construction, Equipping and stocking of the community library	3,000,000	ARROR
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	ARROR
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	ARROR
Chesuman community Resource Centre Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	ARROR
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	ARROR
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	ARROR
Arror Retirement home	Facilitate Elderly homes operations, Equipping and construction of structures	8,260,000	ARROR
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	ARROR
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	ARROR
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	CHEPKORIO
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	CHEPKORIO
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	CHEPKORIO
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	CHEPKORIO
Supports to Kipsaina Special School	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	1,000,000	CHEPKORIO
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	CHEPKORIO
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	CHEPKORIO
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	CHEPKORIO
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	CHEPKORIO

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	CHEPKORIO
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	CHEPKORIO
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	CHEPKORIO
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	CHEPKORIO
Chepkorio Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	CHEPKORIO
Ward Sports Talent Centre at Kipsaina	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	CHEPKORIO
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	CHEPKORIO
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	CHEPKORIO
Kaptagat - Chepkorio Training routes/ Circuits and lanes (Roads and Forest)	Demarcation, Murraming, Clearance, Installation of signage/ Distance markers Maintenance of Routes, Lanes / Circuits and Trails	2,200,000	CHEPKORIO
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	CHEPKORIO
Upgrading of Kipsaina field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHEPKORIO
Upgrading of Cherota field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHEPKORIO
Upgrading of Lelboinet field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHEPKORIO
Upgrading of Kapcheptek field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHEPKORIO
Upgrading of Flax field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHEPKORIO
Chepkorio Community Library	Construction, Equipping and stocking of the community library	3,000,000	CHEPKORIO
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	CHEPKORIO
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	CHEPKORIO
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	CHEPKORIO
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	CHEPKORIO
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	CHEPKORIO
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	CHEPKORIO

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Chepkorio Sub County Stadia	Construction of Track and Field, VIP Pavilion and Terraces	15,000,000	CHEPKORIO
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	CHERANGANY
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	CHERANGANY
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	CHERANGANY
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	CHERANGANY
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	CHERANGANY
Supports to Chebororwa Special School	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	1,000,000	CHERANGANY
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	CHERANGANY
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	CHERANGANY
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	CHERANGANY
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	CHERANGANY
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	CHERANGANY
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	CHERANGANY
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	CHERANGANY
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	CHERANGANY
Kondabilet Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	CHERANGANY
Ward Sports Talent Centre at Koitugum	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	CHERANGANY
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and recording of cultural practice, languages, norms, beliefs and activities	2,000,000	CHERANGANY
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	CHERANGANY
Kondabilet, Kabelio, cherangany Training routes/ Circuits and lanes (Roads and Forest)	Demarcation, Murraming, Clearance, Installation of signage/ Distance markers Maintenance of Routes, Lanes / Circuits and Trails	2,200,000	CHERANGANY
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	CHERANGANY
Upgrading of Koitugum field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHERANGANY

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Upgrading of Kabelio field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHERANGANY
Upgrading of Yator field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHERANGANY
Upgrading of Chebai field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHERANGANY
Upgrading of Kondabilet field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHERANGANY
Upgrading of Kamuseny field to standard	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	CHERANGANY
Kondabilet Community Library	Construction, Equipping and stocking of the community library	3,000,000	CHERANGANY
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	CHERANGANY
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	CHERANGANY
Chebororwa Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	CHERANGANY
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	CHERANGANY
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	CHERANGANY
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	CHERANGANY
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	CHERANGANY
Strengthening Technical Gender Working groups	Formation of Ward Level Technical Gender Working group Facilitation of operations of the Technical Gender working Groups	1,000,000	COUNTY
County Sports Gala and Commomoration of World Athletics Hertitage Plague	Organize and host	1,000,000	County
County Sports Gala and Commomoration of World Athletics Hertitage Plague	Organize and host	1,000,000	County
County Sports Gala and Commomoration of World Athletics Hertitage Plague	Organize and host	1,000,000	County
County Sports Gala and Commomoration of World Athletics Hertitage Plague	Organize and host	1,000,000	County
County Sports Gala and Commomoration of World Athletics Hertitage Plague	Organize and host	1,000,000	County
iten International Marathon	Organize and host iten international Marathon- 2nd edition	8,000,000	County
iten International Marathon	Organize and host iten international Marathon- 3rd edition	8,000,000	County
iten International Marathon	Organize and host iten international Marathon- 4th edition	8,000,000	County
iten International Marathon	Organize and host iten international Marathon- 5th edition	8,000,000	County
iten International Marathon	Organize and host iten international Marathon- 6th edition	8,000,000	County
EMC Retirement home	Establishment of Elderly homes, Equipping and construction of structures	8,260,000	County

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Tot Sub County	Construction of Track and Field, VIP Pavilion and Terraces	15,000,000	County
Rehabilitation / Rescue Centre	Construction and operationalization of community rescue and integration Centre	15,650,000	County
Keiyo North Sub County Talent Academy	Construction/integration with TVET and equipping	50,000,000	County
Keiyo South Sub County Talent academy	Construction/integration with TVET and equipping	50,000,000	County
Tot Sub County	Construction/integration with existing TVET and equipping	50,000,000	County
Marakwet westt Sub County Talent Academy	Construction/integration with TVET and equipping	50,000,000	County
Rehabilitation / Rescue Centre	Construction and operationalization of community rescue and integration Centre	150,000,000	COUNTY
Iten Municipal Stadia	Construction of Pavilions, Changing Rooms, Running Track	450,000,000	County
Kamariny International Stadia	Completion of Kamariny Stadium to International Level, Hosting the county Museum/ cultural centre, County Sports Academy and Hall of Fame	1,560,000,000	County
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	EMBOMBUT
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	EMBOMBUT
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	EMBOMBUT
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	EMBOMBUT
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	EMBOMBUT
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	EMBOMBUT
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	EMBOMBUT
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	EMBOMBUT
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	EMBOMBUT
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	EMBOMBUT
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	EMBOMBUT
Behavior Change initiative (Rehabilitation of brewers) at Kipchumwa location	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	EMBOMBUT
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	EMBOMBUT
Wewo Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	EMBOMBUT

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Ward Sports Talent Centre at Maron and wewo	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	EMBOMBUT
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	EMBOMBUT
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	EMBOMBUT
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	EMBOMBUT
Upgrading of Mungwa field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Boroko field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Katilit field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Chorwa field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Lemeiwo field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Kamogo field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Maron field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Marichor field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of St. Michaels Secondary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Wewo field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Moror field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Kapchebao field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Kapchebau field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
Upgrading of Maron field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMBOMBUT
St Michael Community Library	Construction, Equipping and stocking of the community library	3,000,000	EMBOMBUT
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	EMBOMBUT
Maron Community Museum	Construction, equipping, collection and assessment of Artefact and stocking of the museum	4,050,000	EMBOMBUT
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	EMBOMBUT
Maron social hall Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	EMBOMBUT

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Kamogo social hall Youth Talent Centres, Social Hall, Youth Empowerment Centres at Kamogo	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	EMBOMBUT
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	EMBOMBUT
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	EMBOMBUT
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	EMBOMBUT
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	EMBOMBUT
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	EMSOO
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	EMSOO
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	EMSOO
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	EMSOO
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	EMSOO
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	EMSOO
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	EMSOO
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	EMSOO
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	EMSOO
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	EMSOO
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	EMSOO
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	EMSOO
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	EMSOO
Cheptarit Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	EMSOO
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and recording of cultural practice, languages, norms, beliefs and activities	2,000,000	EMSOO
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	EMSOO

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	EMSOO
Upgrading of Kaptum Secondary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Upgrading of Chaptarit Primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Upgrading of Kiptoit Primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Upgrading of Kapkei Primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Upgrading of Kabulwo Primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Upgrading of Kibendo Primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Upgrading of Kermuk Primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Upgrading of Chegilet Primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Upgrading of Kaptum Primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Upgrading of Nyalil field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Upgrading of Kokwao field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	EMSOO
Kobulwoh Small Homes and Special/ Integrated Schools	Establish the institutions, Purchase and presentation of gifts/awards to the small homes	2,750,000	EMSOO
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	EMSOO
Kabulwo Community Library	Construction, Equipping and stocking of the community library	5,000,000	EMSOO
Kaptum Community Library	Construction, Equipping and stocking of the community library	5,000,000	EMSOO
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	EMSOO
Kaptum Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	EMSOO
Chegilet Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	EMSOO
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	EMSOO
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	EMSOO
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	EMSOO
Kipkulot Ward Sports Talent Centre at Kipkulot	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	10,000,000	EMSOO

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	EMSOO
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	ENDO
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	ENDO
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	ENDO
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	ENDO
Strengthening children's supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	ENDO
Supports to Chesongoch Small Home	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	1,000,000	ENDO
Athletes' development forums-seminars/workshops(investment and financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	ENDO
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	ENDO
Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	ENDO
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	ENDO
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	ENDO
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	ENDO
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	ENDO
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	ENDO
Tot Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	ENDO
Ward Sports Talent Centre at Tot	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	ENDO
Training of coach's referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	ENDO
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and recording of cultural practice, languages, norms, beliefs and activities	2,500,000	ENDO
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	ENDO
Upgrading of Chechan field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ENDO

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Upgrading of Sangach field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ENDO
Upgrading of Kapkondot field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ENDO
Upgrading of Kapkobil field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ENDO
Upgrading of Kimogo field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	ENDO
Chesongoch Community Library	Construction, Equipping and stocking of the community library	3,000,000	ENDO
Kreel Community Library	Construction, Equipping and stocking of the community library	3,000,000	ENDO
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	ENDO
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	ENDO
Tot Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	ENDO
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	ENDO
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	ENDO
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	ENDO
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	ENDO
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	KABIEMIT
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	KABIEMIT
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	KABIEMIT
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	KABIEMIT
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	KABIEMIT
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	KABIEMIT
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	KABIEMIT
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	KABIEMIT
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	KABIEMIT

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	KABIEMIT
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	KABIEMIT
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	KABIEMIT
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	KABIEMIT
Ward Sports Talent Centre at Ketigoi Centre	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	KABIEMIT
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and recording of cultural practice, languages, norms, beliefs and activities	2,000,000	KABIEMIT
Training of coach's referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	KABIEMIT
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	KABIEMIT
Upgrading of Kapkitony field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KABIEMIT
Upgrading of Simotwo field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KABIEMIT
Upgrading of Loboen field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KABIEMIT
HZ Community Library	Construction, Equipping and stocking of the community library	3,000,000	KABIEMIT
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	KABIEMIT
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	KABIEMIT
Kipriria social hall Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	KABIEMIT
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	KABIEMIT
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	KABIEMIT
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	KABIEMIT
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	25,500,000	KABIEMIT
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	KAMARINY
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	KAMARINY
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	KAMARINY

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	KAMARINY
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	KAMARINY
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	KAMARINY
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	KAMARINY
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	KAMARINY
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	KAMARINY
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	KAMARINY
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	KAMARINY
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	KAMARINY
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	KAMARINY
Kipsoen Centre Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	KAMARINY
Ward Sports Talent Centre at Yokot	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	KAMARINY
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	KAMARINY
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	KAMARINY
Kessup Forest Training routes/ Circuits and lanes (Roads and Forest)	Demarcation, Murraming, Clearance, Installation of signage/ Distance markers Maintenance of Routes, Lanes / Circuits and Trails	2,200,000	KAMARINY
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	KAMARINY
Upgrading of Yokot Primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAMARINY
Upgrading of Kiptingo field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAMARINY
Upgrading of Sergoit field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAMARINY
Upgrading of Kapteren field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAMARINY
Upgrading of Kamariny primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAMARINY

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	KAMARINY
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	KAMARINY
Kamagut Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	KAMARINY
St. Andrews Simotwo Community Library	Construction, Equipping and stocking of the community library	5,500,000	KAMARINY
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	KAMARINY
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	KAMARINY
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	KAMARINY
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	KAMARINY
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	KAPCHEMUTWA
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	KAPCHEMUTWA
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	KAPCHEMUTWA
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	KAPCHEMUTWA
Supports to Mindililwo Special School	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	1,000,000	KAPCHEMUTWA
Supports to Kobil Intergated School	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	1,000,000	KAPCHEMUTWA
Supports to Iten School for the deaf	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	1,000,000	KAPCHEMUTWA
Supports to Bugar Small Home	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	1,000,000	KAPCHEMUTWA
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	KAPCHEMUTWA
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	KAPCHEMUTWA
Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	KAPCHEMUTWA
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	KAPCHEMUTWA
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	KAPCHEMUTWA
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	KAPCHEMUTWA
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	KAPCHEMUTWA

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	KAPCHEMUTWA
Bugar Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	KAPCHEMUTWA
Ward Sports Talent Centre at Iten and Kimuron	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	KAPCHEMUTWA
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	KAPCHEMUTWA
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	KAPCHEMUTWA
Kapchemutwa and Singore Training routes/ Circuits and lanes (Roads and Forest)	Demarcation, Murraming, Clearance, Installation of signage/ Distance markers Maintenance of Routes, Lanes / Circuits and Trails	2,200,000	KAPCHEMUTWA
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	KAPCHEMUTWA
Upgrading of Korkitony field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPCHEMUTWA
Upgrading of Kapkessum field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPCHEMUTWA
Upgrading of Iten primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPCHEMUTWA
Upgrading of Komotony field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPCHEMUTWA
Upgrading of Mindililwo field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPCHEMUTWA
Upgrading of Kendur field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPCHEMUTWA
Upgrading of Kobil field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPCHEMUTWA
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	KAPCHEMUTWA
Iten Town Community Library	Construction, Equipping and stocking of the community library	5,000,000	KAPCHEMUTWA
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	KAPCHEMUTWA
Korkitony Youth Talent Centres, Social Hall, Youth Empowerment Centre	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	KAPCHEMUTWA
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	KAPCHEMUTWA
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	KAPCHEMUTWA
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	KAPCHEMUTWA
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	KAPCHEMUTWA

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	KAPSOWAR
Kipsaiya f cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	Kapsowar
Kapsowar Herbal Clinic	Construction and equipping	1,000,000	Kapsowar
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	KAPSOWAR
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	KAPSOWAR
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	KAPSOWAR
Supports to Kapsowar Primary Visually Impaired	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	1,000,000	KAPSOWAR
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	KAPSOWAR
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	KAPSOWAR
Establishment of ward PWDs and vulnerable households' database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	KAPSOWAR
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	KAPSOWAR
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	KAPSOWAR
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	KAPSOWAR
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	KAPSOWAR
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	KAPSOWAR
Lawich Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	KAPSOWAR
Ward Sports Talent Centre at Kapsowar	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	KAPSOWAR
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and recording of cultural practice, languages, norms, beliefs and activities	2,000,000	KAPSOWAR
Koibarak (Tulwop Sangurur) cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	2,000,000	KAPSOWAR
Sinon primary school goal posts and volleyball nets	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,000,000	KAPSOWAR
Training of coaches' referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	KAPSOWAR
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	KAPSOWAR

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Upgrading of Kabarar field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Sangurur field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Kipsaya field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Hossen field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Kapengong field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Kapsamak field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Ewaa field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Kapsio field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Koisungur field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Kipsinot field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Litei field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Kokwap Kembel field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Kapsowar field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Lawich field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of Cheles field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Upgrading of St. Paul Kapchelos field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPSOWAR
Koibarak Community Library	Construction, Equipping and stocking of the community library	3,000,000	KAPSOWAR
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	KAPSOWAR
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	KAPSOWAR
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	KAPSOWAR
Kapchesewes Childrens Home Support	Facilitate Children homes operations, Equipping and construction of additional structures Purchase and presentation of gifts/awards to the small homes	6,250,000	KAPSOWAR
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	KAPSOWAR
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	KAPSOWAR

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	KAPSOWAR
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	KAPTARAKWA
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	KAPTARAKWA
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	KAPTARAKWA
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	KAPTARAKWA
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	KAPTARAKWA
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	KAPTARAKWA
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	KAPTARAKWA
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	KAPTARAKWA
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	KAPTARAKWA
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	KAPTARAKWA
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	KAPTARAKWA
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	KAPTARAKWA
Kaptarakwa Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	KAPTARAKWA
Ward Sports Talent Centre at Kaptarakwa	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways For athletics, Tennis, Chess, Football and Hand ball	1,750,000	KAPTARAKWA
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	KAPTARAKWA
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	KAPTARAKWA
Kaptagat Training routes/ Circuits and lanes (Roads and Forest)	Demarcation, Murraming, Clearance, Installation of signage/ Distance markers Maintenance of Routes, Lanes / Circuits and Trails	2,200,000	KAPTARAKWA
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	KAPTARAKWA
Upgrading of Kaptarkok field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPTARAKWA
Upgrading of Chepsamo field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPTARAKWA

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Upgrading of Kiptulos field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPTARAKWA
Upgrading of Chebior field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPTARAKWA
Upgrading of Chemarkach field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPTARAKWA
Upgrading of Chororget field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPTARAKWA
Upgrading of Kiebor field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPTARAKWA
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	KAPTARAKWA
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	KAPTARAKWA
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	KAPTARAKWA
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	KAPTARAKWA
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	KAPTARAKWA
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	KAPTARAKWA
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	KAPYEGO
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	KAPYEGO
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	KAPYEGO
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	KAPYEGO
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	KAPYEGO
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	KAPYEGO
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	KAPYEGO
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	KAPYEGO
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	KAPYEGO
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	KAPYEGO

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	KAPYEGO
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	KAPYEGO
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	KAPYEGO
Kaptich Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	KAPYEGO
Ward Sports Talent Centre at Kapyego Centre	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	KAPYEGO
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	KAPYEGO
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	KAPYEGO
Kaptich, Kapyego, Kararia Training routes/ Circuits and lanes (Roads and Forest)	Demarcation, Murraming, Clearance, Installation of signage/ Distance markers Maintenance of Routes, Lanes / Circuits and Trails	2,200,000	KAPYEGO
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	KAPYEGO
Upgrading of Tebe field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPYEGO
Upgrading of Kapchelaga field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPYEGO
Upgrading of Kamelei field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPYEGO
Upgrading of Kararia field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	KAPYEGO
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	KAPYEGO
Kaptich Community Museum	Construction, equipping, collection and assessment of Artefact and stocking of the museum	4,050,000	KAPYEGO
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	KAPYEGO
Kapyego Youth Talent Centres, Social Hall, Youth Empowerment Centre	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	KAPYEGO
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	KAPYEGO
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	KAPYEGO
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	KAPYEGO
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	KAPYEGO
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	LELAN

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	LELAN
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	LELAN
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	LELAN
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	LELAN
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	LELAN
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	LELAN
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	LELAN
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	LELAN
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	LELAN
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	LELAN
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	LELAN
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	LELAN
Labot Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	LELAN
Ward Sports Talent Centre at Kimnai	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	LELAN
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	LELAN
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	LELAN
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	LELAN
Upgrading of Kibigos field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN
Upgrading of Kerer field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN
Upgrading of Kibirech field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN
Upgrading of Kapsait field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Upgrading of Kaptalamwa field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN
Upgrading of Kuserwo field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN
Upgrading of Kapkochur field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN
Upgrading of Kokwongoi field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN
Upgrading of Kolelach field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN
Upgrading of Kamurto field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN
Upgrading of Kaibailee field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	LELAN
Labot Community Library	Construction, Equipping and stocking of the community library	3,000,000	LELAN
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	LELAN
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	LELAN
Labot Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	LELAN
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	LELAN
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	LELAN
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	LELAN
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	LELAN
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	METKEI
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	METKEI
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	METKEI
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	METKEI
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	METKEI
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	METKEI
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	METKEI

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	METKEI
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	METKEI
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	METKEI
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	METKEI
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	METKEI
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	METKEI
Ward Sports Talent Centre at Kamwosor	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	METKEI
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	METKEI
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	METKEI
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	METKEI
Upgrading of Kombatich field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	METKEI
Upgrading of Kapchorwa field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	METKEI
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	METKEI
Kamwosor Community Library	Construction, Equipping and stocking of the community library	5,000,000	METKEI
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	METKEI
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	METKEI
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	METKEI
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	METKEI
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	METKEI
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	MOIBEN KUSERWO
Kipkunur Hill cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	MOIBEN KUSERWO
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	MOIBEN KUSERWO

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	MOIBEN KUSERWO
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	MOIBEN KUSERWO
Supports to Nerkwo Small Homes	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	1,000,000	MOIBEN KUSERWO
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	MOIBEN KUSERWO
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	MOIBEN KUSERWO
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	MOIBEN KUSERWO
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	MOIBEN KUSERWO
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	MOIBEN KUSERWO
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	MOIBEN KUSERWO
Behavior Change initiative (Rehabilitation of brewers) at Cheptongei, Chebiemit, Kuserwo	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	MOIBEN KUSERWO
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	MOIBEN KUSERWO
Yemit Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	MOIBEN KUSERWO
Ward Sports Talent Centre at Cheptongei	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	MOIBEN KUSERWO
Cultural Festivals / Exhibition and Shows	Registration,Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	MOIBEN KUSERWO
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	MOIBEN KUSERWO
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	MOIBEN KUSERWO
Upgrading of Jemunada field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	MOIBEN KUSERWO
Upgrading of Metbelio field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	MOIBEN KUSERWO
Upgrading of Kimungu field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	MOIBEN KUSERWO
Upgrading of Seret field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	MOIBEN KUSERWO
Upgrading of Kimarew field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	MOIBEN KUSERWO

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Upgrading of Cheptongei field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	MOIBEN KUSERWO
Upgrading of Kipkutee field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	MOIBEN KUSERWO
Upgrading of Sitoton field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	MOIBEN KUSERWO
Cheptongei Community Library	Construction, Equipping and stocking of the community library	3,000,000	MOIBEN KUSERWO
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	MOIBEN KUSERWO
Cheptongei Community Museum	Construction, equipping, collection and assessment of Artefact and stocking of the museum	4,050,000	MOIBEN KUSERWO
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	MOIBEN KUSERWO
Cheptongei Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	MOIBEN KUSERWO
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	MOIBEN KUSERWO
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	MOIBEN KUSERWO
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	MOIBEN KUSERWO
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	MOIBEN KUSERWO
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	SAMBIRIR
Chorwocultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	SAMBIRIR
Psycho- Socio Support	Facilitation of Social support to victims of SGBV	1,000,000	SAMBIRIR
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	SAMBIRIR
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	SAMBIRIR
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	SAMBIRIR
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	SAMBIRIR
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	SAMBIRIR
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	SAMBIRIR
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	SAMBIRIR

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	SAMBIRIR
Behavior Change initiative (Rehabilitation of brewers) at Tuturung, Mureto,Kumbulul,Kipyebo and Metipsoo sub locations	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	SAMBIRIR
Apprenticeship and Internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	SAMBIRIR
Mureto Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	SAMBIRIR
Ward Sports Talent Centre at Chesoi	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	SAMBIRIR
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and recording of cultural practice, languages, norms, beliefs and activities	2,000,000	SAMBIRIR
Training of coaches' referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	SAMBIRIR
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	SAMBIRIR
Upgrading of St. Mary Mon field to standard level	Assessment, leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SAMBIRIR
Upgrading of Chesewew field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SAMBIRIR
Upgrading of Chesoi field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SAMBIRIR
Upgrading of Chesetan field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SAMBIRIR
Upgrading of Tirap field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SAMBIRIR
Upgrading of Mogil field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SAMBIRIR
Chesetan Community Library	Construction, Equipping and stocking of the community library	3,000,000	SAMBIRIR
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	SAMBIRIR
Sambirir Museum	Renovation of shades and landscaping, equipping, collection and assessment of Artefact and stocking of the museum	4,050,000	SAMBIRIR
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	SAMBIRIR
Chesoi Social hall Youth Talent Centres, Social Hall, Youth Empowerment Centres at Chesoi	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	SAMBIRIR
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	SAMBIRIR
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	SAMBIRIR
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	SAMBIRIR

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	SAMBIRIR
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	SENGWER
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	SENGWER
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	SENGWER
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	SENGWER
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	SENGWER
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	SENGWER
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	SENGWER
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	SENGWER
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	SENGWER
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	SENGWER
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	SENGWER
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	SENGWER
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	SENGWER
Sengwer Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	SENGWER
Ward Sports Talent Centre at Kapcherop	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	SENGWER
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	SENGWER
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	SENGWER
Sengwer,Kamoi,Kipteber Training routes/ Circuits and lanes (Roads and Forest)	Demarcation, Murraming, Clearance, Installation of signage/ Distance markers Maintenance of Routes, Lanes / Circuits and Trails	2,200,000	SENGWER
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	SENGWER
Upgrading of Kapcherop field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SENGWER

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Upgrading of Kipteber field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SENGWER
Upgrading of Kamoi field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SENGWER
Upgrading of Kipsambach field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SENGWER
Upgrading of Kapterit field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SENGWER
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	SENGWER
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	SENGWER
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	SENGWER
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	SENGWER
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	SENGWER
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	SENGWER
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	SOY NORTH
Cheptebo cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	SOY NORTH
Biretwo cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	SOY NORTH
Toror cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	SOY NORTH
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	SOY NORTH
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	SOY NORTH
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	SOY NORTH
Supports to Chepsigot School for the blind	Visitations to the institutions, Purchase and presentation of gifts/awards to the small homes	1,000,000	SOY NORTH
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	SOY NORTH
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	SOY NORTH
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	SOY NORTH
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	SOY NORTH
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	SOY NORTH

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	SOY NORTH
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	SOY NORTH
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	SOY NORTH
Chekobei Cultural Centre	Construction and equipping of Keiyo Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	SOY NORTH
Ward Sports Talent Centre at Emsea	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	SOY NORTH
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	SOY NORTH
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	SOY NORTH
Emsea, Muskut, Flouspar, Smit Training routes/ Circuits, Trails and lanes (Roads and Forest)	Demarcation, Murraming, Clearance, Installation of signage/ Distance markers Maintenance of Routes, Lanes / Circuits and Trails	2,200,000	SOY NORTH
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	SOY NORTH
Upgrading of Muskut field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY NORTH
Upgrading of Kaptubei field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY NORTH
Upgrading of Kamumbas field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY NORTH
Upgrading of Rurbai field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY NORTH
Upgrading of Simit field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY NORTH
Upgrading of Emsea Primary field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY NORTH
Upgrading of Changach field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY NORTH
Upgrading of Chemurgui field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY NORTH
Upgrading of Toror field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY NORTH
Upgrading of Rokocho field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY NORTH
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	SOY NORTH
Biretwo Museum	Completion of renovations, Fencing, equipping, collection and assessment of Artefact and stocking of the museum	4,050,000	SOY NORTH
Biretwo Community Library	Construction, Equipping and stocking of the community library	5,000,000	SOY NORTH
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	SOY NORTH

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Emsea Social Hall Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	SOY NORTH
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	SOY NORTH
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	SOY NORTH
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	SOY NORTH
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	SOY NORTH
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	SOY SOUTH
Preservation and Rehabilitation of cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	SOY SOUTH
Kapkayo Herbal Clinic	Construction and equipping	1,000,000	Soy South
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	SOY SOUTH
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	SOY SOUTH
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	SOY SOUTH
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	SOY SOUTH
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	SOY SOUTH
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	SOY SOUTH
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	SOY SOUTH
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	SOY SOUTH
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	SOY SOUTH
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	SOY SOUTH
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	SOY SOUTH
Koimur Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	SOY SOUTH
Chepsirei Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	SOY SOUTH
Kalwal Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	SOY SOUTH

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Ward Sports Talent Centre at Kimwarer and Turessia	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	SOY SOUTH
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	SOY SOUTH
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	SOY SOUTH
Flourspar- Nyaru Road Training route/ Circuits and lanes (Roads and Forest)	Demarcation, Murraming, Clearance, Installation of signage/ Distance markers Maintenance of Routes, Lanes / Circuits and Trails	2,200,000	SOY SOUTH
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	SOY SOUTH
Upgrading of Chepsirei field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY SOUTH
Upgrading of Kimwarer field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY SOUTH
Upgrading of Kalwal field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY SOUTH
Upgrading of Turesia field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	SOY SOUTH
Turesia Community Library	Construction, Equipping and stocking of the community library	3,000,000	SOY SOUTH
Koimur Community Library	Construction, Equipping and stocking of the community library	3,000,000	SOY SOUTH
Kocholwo Community Library	Construction, Equipping and stocking of the community library	3,000,000	SOY SOUTH
Chepsirei Community Library	Construction, Equipping and stocking of the community library	3,000,000	SOY SOUTH
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	SOY SOUTH
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	SOY SOUTH
Rehabilitation / Rescue Centre	Construction and operationalization of community rescue and integration Centre	5,250,000	SOY SOUTH
Chepsirei Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	SOY SOUTH
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	SOY SOUTH
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	SOY SOUTH
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	SOY SOUTH
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	SOY SOUTH
Promotion of traditional medicine/ Herbal Medicine	Mobilization, Training on safety, entrepreneurship, value addition/packaging and purchase of equipment	525,000	TAMBACH
Kabore cultural sites/ Botanical Gardens	Identification of cultural sites, Fencing, Sensitization	1,000,000	TAMBACH
Psycho- Socio Support	Facilitation of social support to victims of SGBV	1,000,000	TAMBACH

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Establishment of Children Assemblies	Mobilization of children, formation of school assemblies , facilitation of the assembly integration in the Ward, Sub County and County	1,000,000	TAMBACH
Strengthening children supportive structures	Identification of Children supporting structures, mobilization and sensitization and institutionalization of the program	1,000,000	TAMBACH
Athletes development forums-seminars/workshops(investment and Financial management, anti-doping, life skills training)	Mobilization and identification of coaches Organization of Finance management, investment, Life skills forums Organization of Anti- Doping Campaigns, Safeguarding, SGBV forums	1,003,500	TAMBACH
Community dialogue	Organization of community dialogue forums with leaders and culture custodians on positive Cultural Practices	1,040,000	TAMBACH
Establishment of ward PWDs and vulnerable households database / Registration of PWDS (biannual)	Mobilization and sensitization of PWDs, Medical evaluation and registration of PWDs	1,125,000	TAMBACH
Mentorship Program – Motivation Talks, Life-skills training	Organization of motivational talks and life skills training forums	1,250,000	TAMBACH
Social Life-skills Training	Mobilization and sensitization of target groups Organization of social life skills trainings (Alcoholism, County Development agenda, Environmental Conservation, HIV& AIDS and Other Cross Cutting Issues)	1,250,000	TAMBACH
Establish and/or Support teams in Leagues	Registration, Transport, Equipment support and league participation logistics to teams participating in leagues	1,250,000	TAMBACH
Behavior Change initiative (Rehabilitation of brewers)	Mobilizations/ identification of brewers, Training on behavior change and alternative income generating activities Integration program	1,260,000	TAMBACH
Apprenticeship and internship Project	Mobilization / Identification/ of the graduates and Institutions Placement of Graduates to the identified Institutions M&E	1,680,000	TAMBACH
Rimoi Cultural Centre	Construction and equipping Cultural Centres Identification and empowerment of culture group to manage the cultural centre	1,750,000	TAMBACH
Ward Sports Talent Centre at Tambach Centre	Mobilization/ recruitment of budding/ potential talents 8-14years and coach , Implementing approved training regimen and competition Provision of sports equipment Implementing exit pathways	1,750,000	TAMBACH
Cultural Festivals / Exhibition and Shows	Registration, Organization of cultural festivals ,shows / exhibitions and Recording of cultural practice, languages, norms, beliefs and activities	2,000,000	TAMBACH
Training of coaches referees umpires/officiating officials	Mobilization and identification of coaches, and partners Training of Referees through federation and certification	2,000,000	TAMBACH
Advocacy on Alternative Rights of Passage and anti-SGBV Campaigns	Mobilization and organization of Anti-SGBV Sensitization forums Training of Boys Girls/ Elders on alternative rites of passages	2,500,000	TAMBACH
Upgrading of Tambach Hockey Field field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	TAMBACH
Upgrading of Chepkogin field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	TAMBACH
Upgrading of Kessup field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	TAMBACH
Upgrading of Rimoi field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	TAMBACH
Upgrading of Songeto field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	TAMBACH
Upgrading of Kabore field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	TAMBACH

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Upgrading of Kipka field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	TAMBACH
Upgrading of Songoiwo ECDE field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	TAMBACH
Upgrading of Kewapsos ECDE field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	TAMBACH
Upgrading of Kamokos ECDE field to standard level	Assessment, Leveling (Dozing/Grading), Drainage and Stabilization works, Installation of Goal posts and construction of courts Inspection and user sustainability	2,575,758	TAMBACH
Basic Necessity Support (Sanitary Towels Supply)	Procurement and distribution of sanitary towels	3,825,000	TAMBACH
Rimoi Community Museum	Construction, equipping, collection and assessment of Artefact and stocking of the museum	4,050,000	TAMBACH
Tambach Museum	equipping, collection and assessment of Artefact and stocking of the museum	4,050,000	TAMBACH
Income Generating Activities (IGA) Grants – Enterprise Development	Mobilization, identification and training of Special interest groups/ Economic items Purchase and distribution of IGAs Items to groups Sustainability support and Evaluation	5,000,000	TAMBACH
Tambach Centre Youth Talent Centres, Social Hall, Youth Empowerment Centres	Construction/ Integration of Youth Talent nurturing function in existing public infrastructures Equipping the Centres and talent incubations	5,280,000	TAMBACH
Thematic events (tournaments, leagues, meets, championships)	Organization of Sports Events,- Championships as per calendar, Tournaments and leagues Purchase of equipment	5,600,000	TAMBACH
Provide supportive devices for the PWDS	Needs analysis , procurement and distribution of supportive devices to PWDs	7,000,000	TAMBACH
Affirmative Action / Revolving Fund/ (Wezesha Fund)	Mobilization and identification of Special interest groups Disbursement of funds to the Benefiting groups Monitoring and Evaluation of the project	10,000,000	TAMBACH
Youth Technical Skills Development	Mobilization/ identification of youth for Technical Skill Training, Sponsorship of youths to TVETs Institutions Purchase of Tools/ Kits and awards of start Up Capital to benefiting youths Monitoring and evaluation	12,500,000	TAMBACH

SUBM

A 2.5 Public Administration and Governance Sector

Table 80.Proposed Programmes/Projects for Public Administration and Governance Sector

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Peace building and reconciliation	facilitation of community peace committees, community peace champions, prayer meetings	5,000,000	Arror
Peace building and reconciliation	Intercounty pace tournaments	5,000,000	Arror
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3,750,000	Arror
ward ICT centers	Internet Service Provision, ICT equipment, Teleconferencing facilities	5,000,000	Arror
alcoholism and drug abuse	identification of addicts and referrals to rehabilitation centre and sensitization forums	2,000,000	Arror
Gender based violence and teenage pregnancy	community sensitization on effects of GBV and teenage pregnancy	200,000	Arror
Emergency preparedness and intervention response	identification of possible emergency issues in the wards e.g., floods, landslides and drought	1,200,000	Arror
Marakwet West Sub County Office	Construction and equipping	3,000,000	Arror
Arror Ward offices	Construction and equipping	5,000,000	Arror
ward accountability/open day forums	facilitate ward open forums	2,500,000	Arror
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	5,000,000	Chepkorio
internship	recruitment and deployment of interns	3,600,000	Chepkorio
Nyaru ICT centre	completion, equipping and operationalization	3,000,000	Chepkorio
Open Forums/ Accountability	Civic Education and Assessment	2,000,000	Chepkorio
Keiyo South Sub County office	Equipping of Subcounty office	2,000,000	Chepkorio
Huduma Centre	Hub Centre	2,000,000	Chepkorio
ward accountability/open day forums	facilitate ward open forums	2,500,000	Chepkorio
Chepkorio ward office	Equipping of ward office	1,000,000	Chepkorio
ICT Centre	Construction and equipping	4,000,000	Cherangany/ Chebororwa
Ward office	Equipping and operalization	4,000,000	Cherangany/ Chebororwa
Resource centre	Construction and equipping	4,000,000	Cherangany/ Chebororwa
Project Monitoring	training and facilitation of SLDCs/WDC	3,750,000	Cherangany/ Chebororwa
Marakwet West Sub County office	Co funding of Construction and equipping	2,000,000	Cherangany/ Chebororwa
Internship	Recruitment of interns	3,000,000	Cherangany/ Chebororwa
ward open day/accountability forums	facilitate ward open day forum	2,000,000	Cherangany/ Chebororwa
Kipchumwa ICT center	Construction & equipping of ICT centres	5,000,000	Embobut

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Mumol ICT center	Construction & equipping of ICT centres	3,000,000	Embobut
internship	recruitment and deployment of interns	9,000,000	Embobut
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3,750,000	Embobut
Ward ICT CENTRE	Construction & equipping	3,000,000	Embobut
Embobut Social Hall	Construction and equipping	4,000,000	Embobut
ward open day/accountability forums	facilitate ward open day forum	2,000,000	Embobut
Keu ICT center	construction and equipping of ICT centres	4,000,000	Emsoo
Kokwao ICT center	internet connectivity	2, 000,000	Emsoo
Keu Social hall	construction and equipping	4,000,000	Emsoo
Kokwao social hall	construction and equipping of social halls	3,000,009	Emsoo
Project monitoring and supervision	Training and capacity building of SLDCs	3,750,000	Emsoo
Keiyo North subcounty office	construction & equipping subcounty office	5,000,000	Emsoo
ward accountability/open day forums	facilitate ward open forums	2,500,000	Emsoo
sensitization of the youth and the community on drugs	community outreach programs civil education	3,600,000	Emsoo
Internship	recruitment and deployment of interns	9,000,000	Emsoo
ward/ict connectivity	Equipping & installation of Tot ICT ward office	750,000	Endo
Sambalat community library	Equipping of sambalat community library	3,600,000	Endo
munatwo ICT centre	construction & equipping of ICT centre munatwo location	4,000,000	Endo
Talai ICT centre	construction and equipping of Talai location ICT centre	4,000,000	Endo
Kiobirir ICT centre	Equipping of kiobirir ICT centre	4,000,000	Endo
ICT centre Tot	construction & equipping of ICT centre Tot	4,000,000	Endo
ICT hall at kibiriem location	construction and equipping of ICT hall at kibiriem location	4,000,000	Endo
ICT hall at chechan location	construction of ICT hall at chechan location	4,000,000	Endo
construction of ICT hall at Endo location	construction and equipping of ICT hall at Endo location	4,000,000	Endo
ICT centre ketut location	Construction ICT centre ketut location	4,000,000	Endo
internship	recruitment and deployment of interns	3,000,000	Endo
Peace initiatives	Facilitation of peace meetings/forums and Conflict resolution council	3,000,000	Endo
Project management and supervision	Training & facilitation of SLDCs & WDCs	3,750,000	Endo
ward accountability/open day forums	facilitate ward open forums	2,500,000	Endo
internship	recruitment and deployment of interns	9,000,000	Kabiemit
ward accountability/open day forums	facilitate ward open forums	2,500,000	Kabiemit

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Project management and supervision	Training & facilitation of SLDCs & WDCs	3,750,000	Kabiemit
ward ICT centre	equipping of ICT centre	4,000,000	Kabiemit
ward office operations	Office Maintenance and other operations	1,500,000	Kabiemit
Data Collection	preparation of ward profile and factsheet	4,000,000	Kabiemit
office public toilets	renovation of toilets	2,000,000	Kabiemit
ward office water supply	Capacity building of the rehabilitation of water pump and pipeline	600,000	Kabiemit
ward vehicle	Purchase of ward vehicle	5,000,000	Kabiemit
ward accountability/open day forums	facilitate ward open forums	2,500,000	Kabiemit
Emergency Fund	disaster preparedness and response	2,000,000	Kabiemit
ICT resource centre	construction & equipping of ICT centre & modern library	5,000,000	Kamariny
ward open day/accountability forums	facilitate ward open forums	2,500,000	Kamariny
sensitization of the youth and the community on drugs	community outreach programs civil education	3,600,000	kamariny
renovation and equipping of ward office	Equipping of ward office	750,000	Kamariny
Project management and supervision	Training & facilitation of SLDCs	3,750,000	Kamariny
Internship programme	recruitment and deployment of interns	2,000,000	Kamariny
Mutei location ICT	construction & equipping of ICT centre	4,000,000	Kamariny
Kipsoen Location ICT centre	construction & equipping of ICT centre	4,000,000	Kamariny
sergoit location ICT centre	construction & equipping of ICT centre	4,000,000	Kamariny
keiyo North sub county office	Co-funding of construction & equipping of office	5,000,000	Kamariny
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3,750,000	Kapchemutwa
sensitization of the youth and the community on drugs	community outreach programs civil education	3,600,000	Kapchemutwa
Internship	recruitment and deployment of interns	3,600,000	Kapchemutwa
Construction and Equipping of ICT	ICT and Innovation	2,500,000	Kapchemutwa
Keiyo North Sub County office	construction, equipping and fencing	5,000,000	Kapchemutwa
Construction and Equipping	Social Halls	5,000,000	Kapchemutwa
ward accountability/open day forums	facilitate ward open forums	2,500,000	Kapchemutwa
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3,750,000	Kapsowar
Subcounty office construction and equipping	Subcounty office construction	2,500,000	Kapsowar
Recruitment of Internship (15)	Skill development	9,000,000	Kapsowar
Civic Education/ Sensitization and awareness	Service delivery	400,000	Kapsowar

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
Purchase of Motorcycle for ward admin & maintainance	Staff Mobility	600,000	Kapsowar
Internet Connectivity	ICT Hub	2,000,000	Kapsowar
ward accountability/open day forums	facilitate ward open forums	2,500,000	Kapsowar
ward utility van	Purchase of ward van	5,000,000	Kaptarakwa
elders facilitation	purchase of informs and facilitation	500,000	Kaptarakwa
ward office	equipping, internet and electricity connection	1,000,000	Kaptarakwa
Public Toilet	Toilet construction	600,000	Kaptarakwa
ICT centres	construction and equipping internet connection	4,500,000	Kaptarakwa
Kaptagat social hall	construction and equipping internet connection	4,000,000	Kaptarakwa
Kapkenda social hall	construction and equipping internet connection	4,000,000	Kaptarakwa
Keiyo South subcounty office	completion and equipping and facilitation	4,000,000	Kaptarakwa
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3750000	Kaptarakwa
ICT centre	equipping and Operationalization of ICT Center	1,000,000	Kapyego
peace initiatives	Peace meetings/forums, facilitation of peace committees	4,000,000	Kapyego
Project management and supervision	Training & facilitation of SLDCs & WDCs	3,750,000	Kapyego
drug and alcohol rehabilitation	control of alcoholism & Drug Abuse campaigns	2,000,000	Kapyego
Kapyego ward office	Fencing of ward office	1,000,000	Kapyego
ward accountability/open day forums	facilitate ward open forums	2,500,000	Kapyego
Project Monitoring	Training and capacity building of SLDCs and WDCs	3,750,000	Lelan
internship	recruitment of interns	9,000,000	Lelan
Marakwet West Subcounty office	cofounding construction and equipping of subcounty office	4,000,000	Lelan
ward vehicle	purchase of ward vehicle	4,000,000	Lelan
Lelan ICT center	construction and equipping of ICT centre & social hall	4,000,000	Lelan
mobile network connection	installation of network booster	1,000,000	Lelan
ward open day/accountability forums	facilitate ward open day forum	2,000,000	Lelan
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3,750,000	Metkei
Huduma mashinani Revenue collection, cyber, ict, teleconferencing	improve efficiency in revenue collection and service delivery across the county	3,000,000	Metkei
Internship	recruitment and deployment of interns	9,000,000	Metkei
Keiyo South sub county office	Equipping and fencing of subcounty office	2,000,000	Metkei
Metkei Ward office	office operations	2,000,000	Metkei

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
ward accountability/open day forums	facilitate ward open forums	2,500,000	Metkei
Installation of electricity	Internship, Internet, Photocopies	2,000,000	Moiben Kuserwo
ICT centre	equipping and operationalization of ICT centre	3,000,000	Moiben Kuserwo
Ward Van	Purchase ward van	4,000,000	Moiben Kuserwo
Ward Social Hall	construction and furnishing	400,000	Moiben Kuserwo
Marakwet West Sub-County Office	Construction of sub county office	4,000,000	Moiben Kuserwo
alcohol and drug control	Rehabilitation, sensitization, Education, Guidance & Counselling services	2,000,000	Moiben Kuserwo
internship	Recruitment of Internships	9,000,000	Moiben Kuserwo
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3,750,000	Moiben Kuserwo
ward accountability/open day forums	facilitate ward open forums	2,500,000	Moiben Kuserwo
Office Maintenance	Purchase of ICT Equipment	500,000	Moiben Kuserwo
Chesoi subcounty office	co funding of construction and equipping	2,000,000	Sambirir
ICT centre	construction equipping and internet connection installation at the Ward office	6,000,000	Sambirir
Peace building and reconciliation	facilitation of peace meetings/forums, pea	5,000,000	Sambirir
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3,750,000	Sambirir
Huduma mashinani-intergrated Ward office and ICt offices maintenance and facilitation	Equipping and operationalizing	5,000,000	Sambirir
ward accountability/open day forums	facilitate ward open forums	2,500,000	Sambirir
Sambirir Community Library	equipping of community library	2,000,000	Sambirir
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3,750,000	Sengwer
ward social hall	construction and equipping	6,000,000	Sengwer
internship	Recruitment of internship	9,000,000	Sengwer
Marakwet West subcounty offices	co-funding construction and equipping	2,500,000	Sengwer
ICT Hub	construction and equipping	5,000,000	Sengwer
ward accountability/open day forums	facilitate ward open forums	2,500,000	Sengwer
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3,750,000	Soy North
Internship	recruitment and deployment of interns	3,600,000	Soy North
Ward Resource Centre	Construction and equipping of resource centre	5,000,000	Soy North
ict connectivity	Equipping and Internet Services, teleconferencing	200,000	Soy North
ward accountability/open day forums	facilitate ward open forums	2,500,000	Soy North
ICT office chepsirei	Construction and equipping	4,000,000	Soy South
Chepsirei ICT hall	Construction and equipping	4,000,000	Soy South

Proposed Programme/ Project Name	Proposed Programme/ Project Description	Estimated Cost (Ksh.)	Ward
kocholwo social hall	Construction and equipping	4,000,000	Soy South
Katumoi social hall	Construction and equipping	5,000,000	Soy South
Kapkayo Social Hall	Construction and equipping	4,000,000	Soy South
turesia social hall	Construction and equipping	4,000,000	Soy South
Kalwal ICT	Construction and equipping	4,000,000	Soy South
Tumeiyo ICT center	Construction and equipping of ICT offices	4,000,000	Soy South
Chop ICT center	equipping of chop social hall	4,000,000	Soy South
Morop-kabokbok ICT centre	construction and equipping of kabokbok	4,000,000	Soy South
mobile network coverage	installation of mobile network boosters	2,000,000	Soy South
Creation of of village units	Establishment and enumeration of village admins	3,000,000	Soy South
Project Monitoring	Training and capacity building	750,000	Soy South
ward vehicle	purchase of ward vehicle	4,000,000	Soy South
public notice board	fixing noticeboards in all centres	2,000,000	Soy South
internship	recruitment of interns	9,000,000	Soy South
ward open day/accountability forums	facilitate ward open day forum	2,000,000	Soy South
Soy South Ward office	Construction and equipping of ward office	5,000,000	Soy South
Project Monitoring and supervision	Training and capacity building of SLDCs and WDCs	3,750,000	Tambach
sensitization of the youth and the community on drugs	community outreach programs civil education	3,600,000	Tambach
internship	empowerment of interns across the ward	9,000,000	Tambach
ward accountability/open day forums	facilitate ward open forums	2,500,000	Tambach
Keiyo North sub-county office	construction and equipping of sub-county offices	5,000,000	Tambach
ward van	purchase of ward van	4,000,000	Tambach
Ward Social Hall	Construction and equipping of ward social hall	4,000,000	Tambach
ICT office	Construction of ICT Hubs, internet connectivity, Equipping of Hub and staff employment	5,000,000	Tambach
ward ICT office	construction and equipping of ward ICT offices	5,000,000	Tambach

ANNEX 3: LIST OF CIDP III CONTRIBUTORS

No.	SECTOR	NAME	Designation
1.	INFRASTRUCTURE	Felix Kipngetich	Senior Economist - Roads
		Eng. Philemon Kurgat	Chief Superintendent Engineer (Roads)
		Robert Kiplal	Superintendent Engineer (Building)
		Kenneth Kiyeng	Architectural Assistant
		Gladys Chebet	Senior Economist - Water
		Felix Rotich	Director, Water Services
		Charles Chelimo Suter	Director, Environment & Climate Change
		Daniel Rono	Water Engineer
		Joyce Kenei	Environment Officer
		Josphat Kerich	Senior Administrative Officer
		Vincent Kigen	Physical Planner
		Brian K. Kipsang	GIS Specialist
2.	HEALTH	Titus Kosgei	Senior Economist - Health Services
		Dr. Patrick Kosgey	Senior Medical Officer
		Priscilla Ngetich	Principal Nutrition Officer
		Walter Bartai	Chief Public Health Officer
		Jacob Ayienda	Principal Public Health Officer
3.	SOCIAL	Ernest Kiptoo	Economist
		Duncan Kiplagat	Statistician
		Magrine Serem	Director, Social services
		Mike Mosi	Director, Sports
		George Obumba	Chief Sports Officer
		Purity Kiptoo	Social Development Officer
		Paul Tenoi	Director of Administration
		Jacktone Ouko	Chief Youth Polytechnic Instructor
		Francisca Maimba	Assistant Director - Education
4.	PRODUCTIVE AND ECONOMIC	Stephen Kiprop	Statistician
		Elisha Tanui	Senior Economist
		Silas Kiplagat	Director, Trade Development
		Abigael Kipkurgat	Chief Tourism Officer
		Philip Seronei	Director, Cooperative Development
		Rachael Kolomy	Assistant Director Livestock Production
		Dr. Faith Koima	Senior Veterinary Officer
		James Jolyaro Kutoyi	Principal Agricultural Officer
		Eng. Phylis Jelimo Maiyo	Agricultural Engineer (Irrigation)
		Timothy Cheboi	Statistician
5.	ADMINISTRATION AND GOVERNANCE	Solomon Kandie	Planning Officer, Governance
		Pamela C. Leah Rono	Assistant Director
		Linus Siele	Communication Officer
		Benjamin Kosgei	ICT Officer
		Ivy Kittony	Communication Officer
		John Maritim	Chief Economist
		Kipkoech Sumukwo	Principal Librarian
		Norah Jemutai	Economist
		Moses Kibet	Economist

SUBMITTED