



COUNTY GOVERNMENT OF ELGEYO MARAKWET

THE COUNTY TREASURY

QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT

FOR

3RD QUARTER 2020/21 FY

JANUARY 2021

PROJECT IMPLEMENTATION STATUS AS AT 31ST MARCH 2021 (FY 2020/21)

Livestock Fisheries and Cooperatives

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2210799	AI services	Cherangany/Chebororwa	150,000	0	0	150,000	0%	Procurement Process ongoing
2211003	Disease control	Arror	250,000	0	0	250,000	0%	Procurement Process ongoing
2211003	Improve livestock productivity	Chepkorio	500,000	0	0	500,000	0%	Procurement Process ongoing
2211003	Improve livestock productivity	Chepkorio	500,000	0	0	500,000	0%	Procurement Process ongoing
2211003	AI services	Chepkorio	300,000	0	0	300,000	0%	Procurement Process ongoing
2211003	Improve livestock productivity	Cherangany/Chebororwa	700,000	0	0	700,000	0%	Procurement Process ongoing
2211003	AI services	Cherangany/Chebororwa	300,000	0	0	300,000	0%	Procurement Process ongoing
2211003	AI services	Cherangany/Chebororwa	700,000	0	0	700,000	0%	Procurement Process ongoing
2211003	AI services	Cherangany/Chebororwa	200,000	0	0	200,000	0%	Procurement Process ongoing
2211003	Purchase of accaricides	Cherangany/Chebororwa	300,000	300,000	300,000	0	100%	Completed
2211003	Livestock productivity improved	Embobut/ Embolot	300,000	0	0	300,000	0%	Procurement Process ongoing
2211003	Livestock disease and pest control	Embobut/ Embolot	500,000	0	0	500,000	0%	Procurement Process ongoing
2211003	AI services	Embobut/ Embolot	120,000	0	0	120,000	0%	Procurement Process ongoing
2211003	Disease Control and Surveillance	County	144,000	0	0	144,000	0%	Procurement Process ongoing
2211003	Disease surveillance and vaccinations	Emsoo	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
2211003	Disease Surveillance	Endo	500,000	0	0	500,000	0%	Procurement Process ongoing
2211003	Livestock productivity improved	Kabimmit	800,000	160,000	160,000	640,000	20%	Procurement process completed awaiting implementation
2211003	Breed improvement	Kabimmit	800,000	0	0	800,000	0%	Procurement Process ongoing
2211003	AI services	Kabimmit	160,000	144,000	144,000	16,000	90%	Completed
2211003	Livestock productivity improvement	Kamariny	1,000,000	33,000	33,000	967,000	3%	Procurement process completed awaiting implementation
2211003	Local breed improvement	Kamariny	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
2211003	AI services	Kamariny	53,000	0	0	53,000	0%	Procurement Process ongoing
2211003	Improve Livestock production	Kapchemutwa	1,000,000	150,000	150,000	850,000	15%	Procurement process completed awaiting implementation

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2211003	Improve dairy production	Kapchemutwa	800,000	0	0	800,000	0%	Procurement Process ongoing
2211003	Ai services	Kapchemutwa	280,000	0	0	280,000	0%	Procurement Process ongoing
2211003	Improved livestock productivity	Kapsowar	800,000	0	0	800,000	0%	Procurement Process ongoing
2211003	Breed improvement	Kapsowar	500,000	0	0	500,000	0%	Procurement Process ongoing
2211003	Improved livestock productivity	Kaptarakwa	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
2211003	Improved livestock productivity	Kaptarakwa	550,000	0	0	550,000	0%	Procurement Process ongoing
2211003	Improved livestock productivity	Kaptarakwa	450,000	0	0	450,000	0%	Procurement Process ongoing
2211003	AI services	Kapyego	175,000	0	0	175,000	0%	Procurement Process ongoing
2211003	Livestock breeds improved	Lelan	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
2211003	livestock productivity improved	Metkei	2,000,000	0	0	2,000,000	0%	Procurement Process ongoing
2211003	Livestock breeds improved	Metkei	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
2211003	Disease surveillance	Moiben Kuserwo	400,000	0	0	400,000	0%	Procurement Process ongoing
2211003	A.I services	Moiben Kuserwo	400,000	0	0	400,000	0%	Procurement Process ongoing
2211003	Supply of acaricides to cattle dips	Sambirir	616,170	235,780	235,780	380,390	38%	Procurement process completed awaiting implementation
2211003	Livestock breeds improvement	Sengwer	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
2211003	Improve dairy production	Sengwer	400,000	0	0	400,000	0%	Procurement Process ongoing
2211003	Livestock productivity improved	Soy South	600,000	0	0	600,000	0%	Procurement Process ongoing
2211003	Breed Improvement	Soy South	300,000	0	0	300,000	0%	Procurement Process ongoing
2211003	Livestock breeds improvement	Tambach	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
2211003	Improve dairy production	Tambach	700,000	0	0	700,000	0%	Procurement Process ongoing
2211201	Supply of fuel	County	502,780	0	0	502,780	0%	Procurement Process ongoing
2211399	Construction of Maron cattle dip	Embobut/ Embolot	0	0	0	0	0%	The project allocation was re-allocated
2211399	Katilit cattle dip dip	Embobut/ Embolot	1,550,000	0	0	1,550,000	0%	Procurement Process ongoing
2211399	Capacity Building	Embobut/ Embolot	0	0	0	0	0%	The project allocation was re-allocated
2211399	Poultry Improvement	Emsoo	39,550	0	0	39,550	0%	Procurement Process ongoing
2211399	Sergoit and Katalel Sale Yards	Kamariny	0	0	0	0	0%	The project allocation was re-allocated

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2211399	Milk production increased	Kamariny	500,000	0	0	500,000	0%	Procurement Process ongoing
2211399	Livestock productivity improved	Kamariny	170,000	0	0	170,000	0%	Procurement Process ongoing
2211399	Pasture establishment	Kamariny	149,775	0	0	149,775	0%	Procurement Process ongoing
2211399	Kaptogem cattle dip	Kamariny	594,840	0	0	594,840	0%	Procurement Process ongoing
2211399	Livestock productivity improved	Kamariny	800,000	0	0	800,000	0%	Procurement Process ongoing
2211399	Disease Control and AI Services	Kamariny	80,000	0	0	80,000	0%	Procurement Process ongoing
2211399	Mindililwo Dip	Kapchemutwa	500,000	0	0	500,000	0%	Procurement Process ongoing
2211399	Construction of Korkitony cattle dip	Kapchemutwa	0	0	0	0	0%	The project allocation was re-allocated
2211399	Purchase of improved kienyeji chicken	Kapsowar	32,200	32,200	32,200	0	100%	Completed
2211399	Kipsaya Cattle Dip	Kapsowar	223,900	0	0	223,900	0%	Procurement Process ongoing
2211399	Construction of livestock crushes	Kapsowar	0	0	0	0	0%	The project allocation was re-allocated
2211399	Construction of Crushes (Sutason Co. Ltd)	Kapsowar	0	0	0	0	0%	The project allocation was re-allocated
2211399	Construction of livestock crushes (SUTASON AK CO. LTD)	Kapsowar	0	0	0	0	0%	The project allocation was re-allocated
2211399	Livestock productivity improved	Kaptarakwa	300,000	0	0	300,000	0%	Procurement Process ongoing
2211399	Renovation of Kapserton cattle dip	Kaptarakwa	0	0	0	0	0%	The project allocation was re-allocated
2211399	Kapsitotwo Milk Cooler House Phase III	Kapyego	0	0	0	0	0%	The project allocation was re-allocated
2211399	Construction of Kapyego cattle dip	Kapyego	0	0	0	0	0%	The project allocation was re-allocated
2211399	Construction of Kapsitotwo milk cooler house	Kapyego	0	0	0	0	0%	The project allocation was re-allocated
2211399	Supply and delivery of pipes to Kaptich wool Factory	Kapyego	0	0	0	0	0%	The project allocation was re-allocated
2211399	Supply and delivery of pipes to Kaptich wool Factory	Kapyego	0	0	0	0	0%	The project allocation was re-allocated
2211399	Wool cleaning machine operationalisation	Kapyego	2,000,000	0	0	2,000,000	0%	Procurement Process ongoing
2211399	Rehabilitation of building at Kakesepche	Kapyego	626,420	0	0	626,420	0%	Procurement Process ongoing
2211399	Livestock breeds improved	Lelan	2,000,000	0	0	2,000,000	0%	Procurement Process ongoing

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2211399	Kapkucher (Tugumoi) Cattle Dip	Metkei	511,729	0	0	511,729	0%	Procurement Process ongoing
2211399	Construction of kapkosiokwo cattle dip (Ngosos Agancies)	Moiben Kuserwo	0	0	0	0	0%	The project allocation was re-allocated
2211399	Completion of chesubet milk cooler house.	Sengwer	0	0	0	0	0%	The project allocation was re-allocated
2211399	Construction of chesubet toilet	Sengwer	0	0	0	0	0%	The project allocation was re-allocated
2211399	Renovation of Rogor cattle dip	Sengwer	0	0	0	0	0%	The project allocation was re-allocated
2211399	Renovation of Rogor cattle dip	Sengwer	0	0	0	0	0%	The project allocation was re-allocated
2211399	Improved kienyeji chicken purchased	Soy South	10,849	10,849	10,849	0	100%	Completed
2211399	Construction of kapkayo sale yard.	Soy South	0	0	0	0	0%	The project allocation was re-allocated
2211399	kapkayo sale yard	Soy South	0	0	0	0	0%	The project allocation was re-allocated
2211399	Construction of store at Turesia	Soy South	997,852	0	0	997,852	0%	Procurement Process ongoing
2211399	Kimwarer Cooperative House	Soy South	100,000	0	0	100,000	0%	Procurement Process ongoing
2211399	Kamogich Milk Cooler	Tambach	1,647,162	1	1	1,647,161	0%	Procurement Process ongoing
2640303	Cooperatives Empowerment	Cherangany/Chebororwa	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
2640303	Cooperatives Empowerment	Kabiemit	650,000	0	0	650,000	0%	Procurement Process ongoing
2640303	Cooperatives Empowerment	Kamariny	1,500,000	0	0	1,500,000	0%	Procurement Process ongoing
2640303	Cooperatives Empowerment	Kapsowar	300,000	0	0	300,000	0%	Procurement Process ongoing
2640303	Cooperatives Empowerment	Kaptarakwa	0	0	0	0	0%	The project allocation was re-allocated
2640303	Cooperatives Empowerment	Lelan	225,000	0	0	225,000	0%	Procurement Process ongoing
2640303	Dairy cooperatives Empowerment and equipping	Metkei	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
2640303	Cooperatives Empowerment	Sengwer	500,000	0	0	500,000	0%	Procurement Process ongoing
2640303	Cooperatives Empowerment	Soy South	300,000	0	0	300,000	0%	Procurement Process ongoing
2640499	ASDSP counterpart contribution	Embobut/ Embolot	125,000	0	0	125,000	0%	Procurement Process ongoing
2640499	ASDSP counterpart contribution	Kabiemit	125,000	0	0	125,000	0%	Procurement Process ongoing
2640499	ASDSP counterpart contribution	Metkei	300,000	0	0	300,000	0%	Procurement Process ongoing

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2640499	Soy Boda Boda SACCO	Soy South	980,000	899,236	899,236	80,764	92%	Completed
2640499	ASDSP matching grants	Tambach	0	0	0	0	0%	The project allocation was re-allocated
3110504	Livestock marketing	Arror	0	0	0	0	0%	The project allocation was re-allocated
3110504	Chepkewa Cattle dip	Arror	500,000	0	0	500,000	0%	Procurement Process ongoing
3110504	Milk cooler	Emsoo	1,666,000	666,000	666,000	1,000,000	40%	Procurement process completed awaiting implementation
3110504	Oronoi cattle dip	Endo	300,000	0	0	300,000	0%	Procurement Process ongoing
3110504	Disease control	Kabiemit	300,000	300,000	300,000	0	100%	Completed
3110504	Sergoit and Kapteren Coolers	Kamariny	599,020	599,020	599,020	0	100%	Completed
3110504	Kapteren sale yard	Kamariny	1,300,000	0	0	1,300,000	0%	The project allocation was re-allocated
3110504	Fish ponds at Kamesa, Yokot, Kaptarit Dams	Kamariny	450,000	0	0	450,000	0%	The project allocation was re-allocated
3110504	Construction of crushes	Kamariny	500,000	0	0	500,000	0%	The project allocation was re-allocated
3110504	Kapsitotwo milk cooler	Kapyego	744,800	0	0	744,800	0%	The project allocation was re-allocated
3110504	Tirich Cattle dip	Kapyego	372,000	0	0	372,000	0%	The project allocation was re-allocated
3110504	Labot Demonstration Farm	Lelan	735,000	735,000	735,000	0	100%	Completed
3110504	Disease Control and Surveillance	Metkei	294,000	0	0	294,000	0%	Procurement Process ongoing
3110504	Diseases and pests control	Moiben Kuserwo	1,500,000	0	0	1,500,000	0%	Procurement Process ongoing
3110504	Chesubet milk cooler	Sengwer	450,800	0	0	450,800	0%	Procurement Process ongoing
3110504	Kipsero cattle dip	Sengwer	245,000	0	0	245,000	0%	Procurement Process ongoing
3110504	Muskut Cattle Dip	Soy North	500,000	0	0	500,000	0%	Procurement Process ongoing
3110504	Sego cattle dip	Soy North	2,000,000	0	0	2,000,000	0%	Procurement Process ongoing
3110504	Power installation	Soy South	185,178	0	0	185,178	0%	Procurement Process ongoing
3110504	Livestock breeds improvement	Tambach	500,000	0	0	500,000	0%	Procurement Process ongoing
3110504	Livestock breeds improvement	Tambach	700,000	0	0	700,000	0%	Procurement Process ongoing
3110704	Motorbike for livestock ward officer	Kapyego	550,000	0	0	550,000	0%	Procurement Process ongoing
3110704	Extension motorcycle	Metkei	550,000	0	0	550,000	0%	Procurement Process ongoing

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3111103	Supply and delivery of tyres for Motorbikes for AI sevice.	County	168,120	0	0	168,120	0%	Procurement Process ongoing
3111103	supply and delivery of Motorbike for AI sevice.	Kamariny	580,000	0	0	580,000	0%	Procurement Process ongoing
3111103	Bugar Milk cooler	Kapchemutwa	600,000	0	0	600,000	0%	Procurement Process ongoing
3111103	Livestock productivity improved	Metkei	100,000	0	0	100,000	0%	Procurement Process ongoing
3111103	Disease Control and Surveillance	Metkei	80,000	80,000	80,000	0	100%	Completed
3111103	AI services	Metkei	290,000	0	0	290,000	0%	Procurement Process ongoing
3111103	Livestock productivity improved	Soy South	100,000	0	0	100,000	0%	Procurement Process ongoing
3111103	Milk ATM	Tambach	477,000	477,000	477,000	0	100%	Completed
3111112	Data capture and validation	County	2,596,332	0	0	2,596,332	0%	Procurement Process ongoing
3111301	Livestock feeds improvement	Kamariny	130,000	0	0	130,000	0%	Procurement Process ongoing
3111301	Provision of fodder and pasture seed and capacity building and training	Metkei	132,500	0	0	132,500	0%	Procurement Process ongoing
3111302	poultry farming	Chepkorio	176,400	176,400	176,400	0	100%	Completed
3111302	Dairy breed improvement	Emsoo	1,120,000	0	0	1,120,000	0%	Procurement Process ongoing
3111302	Dairy breed improvement	Emsoo	1,800,000	0	0	1,800,000	0%	Procurement Process ongoing
3111302	Dairy Promotion	Kamariny	1,520,000	1,520,000	1,520,000	0	100%	Completed
3111302	Poultry Promotion	Kamariny	100,000	0	0	100,000	0%	Procurement Process ongoing
3111302	Poultry Promotion	Kamariny	100,000	0	0	100,000	0%	Procurement Process ongoing
3111302	Improvement of dairy breeds	Kapchemutwa	0	0	0	0	0%	The project allocation was re-allocated
3111302	Improvement of dairy breed	Kapchemutwa	7,840,000	2,006,580	0	7,840,000	0%	Procurement Process ongoing
3111302	Improvement of dairy breed	Kapchemutwa	1,440,000	1,440,000	1,440,000	0	100%	Completed
3111302	Egg production improvement	Kapchemutwa	500,000	0	0	500,000	0%	Procurement Process ongoing
3111302	Local breed improvement	Kapchemutwa	2,000,000	0	0	2,000,000	0%	Procurement Process ongoing
3111302	Local breed improvement	Kapchemutwa	1,750,000	0	0	1,750,000	0%	Procurement Process ongoing
3111302	Local breed improvement	Kapchemutwa	1,500,000	0	0	1,500,000	0%	Procurement Process ongoing
3111302	Local breed improvement	Kapchemutwa	2,000,000	0	0	2,000,000	0%	Procurement Process ongoing
3111302	Improvement of dairy breed	Kapchemutwa	2,439,390	0	0	2,439,390	0%	Procurement Process ongoing

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3111302	Improvement of dairy breed	Kapchemutwa	3,431,400	0	0	3,431,400	0%	Procurement Process ongoing
3111302	Dairy Breed improvement	Kapsowar	2,919,270	1,120,000	1,120,000	1,799,270	38%	Procurement process completed awaiting implementation
3111302	Purchase of 90 heifers	Kaptarakwa	3,511,200	0	0	3,511,200	0%	Procurement Process ongoing
3111302	Livestock breeds improved	Kapyego	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
3111302	Poultry Promotion	Metkei	226,200	226,200	226,200	0	100%	Completed
3111302	Dorper rams purchased and distributed for sheep upgrading	Metkei	500,000	0	0	500,000	0%	Procurement Process ongoing
3111302	Purchase of poultry	Metkei	250,000	0	0	250,000	0%	Procurement Process ongoing
3111302	Sheep bred improvement	Metkei	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
3111302	Animal Breed improvement	Moiben Kuserwo	600,000	0	0	600,000	0%	Procurement Process ongoing
3111302	Purchase of heifers	Moiben Kuserwo	848,400	0	0	848,400	0%	Procurement Process ongoing
3111302	Meat goats improved	Soy South	375,000	0	0	375,000	0%	Procurement Process ongoing
3111302	Local cattle improved	Soy South	1,000,000	0	0	1,000,000	0%	Procurement Process ongoing
3111302	Egg production iprovement	Tambach	200,000	0	0	200,000	0%	Procurement Process ongoing
3111305	Pasture Promotion	Kamariny	391,300	0	0	391,300	0%	Procurement Process ongoing
3111305	Pasture seeds promotion(Boma Rhodes)	Kapchemutwa	474,266	0	0	474,266	0%	Procurement Process ongoing
3111305	Pasture seeds promotion(fodder grass) for Chebaror/Iten and fencing of Matembe dip	Kapchemutwa	499,200	0	0	499,200	0%	Procurement Process ongoing
	TOTAL		107,298,003	11,311,266	9,304,686	97,993,317	9%	

AGRICULTURE AND IRRIGATION

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2211399	Extension Services	Arror	250,000		0	250,000	0	
2640499	ASDSP counterpart contribution	Arror	250,000	250,000	0	250,000	0	
3110504	Kabanon Kapkamak	Arror	2,500,000		0	2,500,000	0	

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3110504	Kapnyanjar farm	Arror	3,000,000		2,919,000	81,000	97.3	
3110504	Kapsawach farm	Arror	3,000,000		0	3,000,000	0	
3110504	Kapterik water furrow	Arror	1,500,000		0	1,500,000	0	
3110504	Kapchepkee water furrow	Arror	1,500,000		0	1,500,000	0	
3110504	Kabanon/Kapkamak water scheme	Arror	1,500,000		0	1,500,000	0	
3110504	Chemenengir water furrow	Arror	2,000,000		0	2,000,000	0	
3111504	Irrigation Promotion	Arror	293,975		0	293,975	0	
3111504	Kapyanyar Farm	Arror	3,115,694	2,919,000	0	3,115,694	0	
3111301	Potato promotion	Chepkorio	1,343,635		0	1,343,635	0	
2640499	ASDSP matching grant	Chepkorio	87,462		0	87,462	0	
2640499	ASDSP counterpart contribution	Chepkorio	500,000	500,000	400,000	100,000	80	Funds transferred to SPA
2640499	Climate smart counterpart contribution	Chepkorio	0		0	0	0	Project reallocated
2640499	Extension motorcycle	Chepkorio	550,000			550,000	0	
3111305	Coffee promotion	Cherangany/Chebororwa	750,000			750,000	0	
3111305	Tea promotion	Cherangany/Chebororwa	650,000			650,000	0	
3111305	Avocado promotion	Cherangany/Chebororwa	300,000			300,000	0	
2211399	Irrigation Promotion	Cherangany/Chebororwa	239,000			239,000	0	
2640499	ASDSP counterpart contribution	Cherangany/Chebororwa	400,000	400,000		400,000	0	
2640499	ASDSP matching grant	Cherangany/Chebororwa	400,000		400,000	0	100	Funds transferred to SPA
2640499	Chebara ATC	Cherangany/Chebororwa	300,000			300,000	0	
3110504	Farm conservation	Cherangany/Chebororwa	100,000			100,000	0	
3111305	Avocado promotion	County	800,000			800,000	0	
3111305	Tea promotion	County	2,938,227			2,938,227	0	
2211399	Potato seed multiplication(KDSP New)	County	30,100,000			30,100,000	0	
2211399	County Extension Services	County	2,059,861			2,059,861	0	
2640503	KCSAP	County	153,011,316		117,700,246	35,311,070	76.92257611	Non disbursement of the entire CARA amount figure is the one causing low absorption rate hence need to determine absorption on the basis of disbursed grants

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2640503	ASDSP II	County	35,748,357		16,277,229	19,471,128	45.5	Non disbursement of the entire CARA amount figure is the one causing low absorption rate hence need to determine absorption on the basis of disbursed grants
2640503	Kenya Climate Smart Agriculture Project	County	280,000,045	105,477,960	67,731,026	212,269,019	24.18964826	Non disbursement of the entire CARA amount figure is the one causing low absorption rate hence need to determine absorption on the basis of disbursed grants
2640503	Agricultural Sector Development Support Programme	County	12,921,815	10,246,405		12,921,815	0	
3111401	Livestock Improvement	County	0			0	0	
3111504	Ainabyat Water Project (KDSP)	County	34,500,000			34,500,000	0	
3111504	Kapkobil-Chepuser Irrigation Project(KDSP)	County	42,568,594		0	42,568,594	0	
3111504	Mother and Baby Wing-Iten County Referral Hospital (KDSP)	County	62,085,000			62,085,000	0	
3111504	Project Rollover	County	0			0	0	
3111301	Nyota Bean seeds	Embobut/ Embolot	1,275,000			1,275,000	0	
3111301	Onions seeds	Embobut/ Embolot	300,000			300,000	0	
2640499	ASDSP counterpart contribution	Embobut/ Embolot	125,000	125,000		125,000	0	
3111504	Agroprocessing Promotion	Emsoo	4,118,165			4,118,165	0	
3111504	Provision for ward rollover	Emsoo	120,145			120,145	0	
3111504	Kibendo Tomato plant	Emsoo	4,132,751			4,132,751	0	
2640499	KCSAP matching grant	Endo	500,000			500,000	0	
2640499	KCSAP counterpart contribution	Endo	500,000			500,000	0	
3110504	Towelo/Kiborok farm	Endo	2,300,000			2,300,000	0	
3110504	Sindar/Chepororwo farm	Endo	4,500,000			4,500,000	0	
3110504	Kaboyon Phase II (Muruber) farm	Endo	2,500,000			2,500,000	0	
3110504	Chebuser Water furrow	Endo	1,200,000			1,200,000	0	
3110504	Kabtoboko Water furrow	Endo	1,200,000			1,200,000	0	
3110504	Karamwar Water furrow	Endo	2,000,000			2,000,000	0	
3110504	Kamariny Water furrow	Endo	2,000,000			2,000,000	0	
3110504	Karamwar/Kamariny Water furrow	Endo	500,000			500,000	0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3111504	Kaboyon farm	Endo	4,208,000	4,208,000	4,208,000	0	100	Complete
3111504	Kaboyon farm	Endo	189,920			189,920	0	
3111504	Kimater water furrow	Endo	876,960	876,960	876,960	0	100	Complete
3111305	Coffee promotion	Kabiemit	300,000			300,000	0	
3111305	Macadamia promotion	Kabiemit	300,000			300,000	0	
2211399	Potato promotion	Kabiemit	616,000			616,000	0	
2211399	Capacity development of farmers	Kabiemit	300,000			300,000	0	
2640499	ASDSP matching grant	Kabiemit	395,000		395,000	0	100	
2640499	KCSAP matching grant	Kabiemit	500,000			500,000	0	
2640499	KCSAP counterpart contribution	Kabiemit	500,000			500,000	0	
2640499	ASDSP counterpart contribution	Kabiemit	125,000	125,000		125,000	0	
3111305	Macadamia Promotion (1280 Seedlings)	Kamariny	440,000			440,000	0	
3111305	Macadamia promotion (190 seedlings)	Kamariny	236,063			236,063	0	
3111305	Avocado promotion	Kamariny	500,000			500,000	0	
3111301	Irish Potato promotion	Kamariny	873,620		156,000	717,620	17.9	Seed procured and distributed
3111301	Potato Promotion (36 Bags)	Kamariny	0	90,000		0	#DIV/0!	Funds reallocated
3111301	Potato promotion (25 bags of 50 Kgs)	Kamariny	0	66,000		0	#DIV/0!	Funds reallocated
2211399	Farm conservation	Kamariny	463,090			463,090	0	
2640499	ASDSP matching grant (250 Farmers)	Kamariny	167,000	400,000		167,000	0	
2640499	ASDSP counterpart contribution	Kamariny	400,000		0	400,000	0	
3110704	Extension motorcycle	Kamariny	550,000			550,000	0	
3111301	Irish Poatato promotion	Kapchemutwa	1,500,000	1,500,000		1,500,000	0	
3111301	Potato promotion for Chebaror/Iten	Kapchemutwa	352,000	262,800		352,000	0	
3111301	Potato seeds promotion Korkitony/Kendur	Kapchemutwa	1,410,800		0	1,410,800	0	
2640499	ASDSP Counterpart contribution	Kapchemutwa	400,000	400,000		400,000	0	
3110504	Kendur/Korkitony Community store	Kapchemutwa	500,000			500,000	0	
3110504	Agroprocessing Promotion	Kapchemutwa	564,000			564,000	0	
3111504	Bugar cereal store	Kapchemutwa	980,000			980,000	0	
2211399	Locational farmers Baraza	Kapsowar	400,000			400,000	0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2640499	KCSAP matching grant	Kapsowar	500,000			500,000	0	
2640499	KCSAP Counterpart contribution	Kapsowar	500,000			500,000	0	
2640499	ASDSP counterpart contribution	Kapsowar	125,000	125,000		125,000	0	
2640499	Chebara ATC	Kapsowar	500,000			500,000	0	
3111504	Irrigation Promotion	Kapsowar	133,941			133,941	0	
3111305	Tea promotion	Kaptarakwa	1,399,100			1,399,100	0	
3111305	Tea promotion	Kaptarakwa	500,000			500,000	0	
3111305	Avocado promotion	Kaptarakwa	500,000			500,000	0	
3111301	Irish Potato promotion	Kaptarakwa	437,425			437,425	0	
3111301	Potato	Kaptarakwa	569,015			569,015	0	
2640499	ASDSP matching grant	Kaptarakwa	240,000		400,000	-160,000	166.6666667	Funds transferred to SPA
2640499	ASDSP counterpart contribution	Kaptarakwa	150,000	150,000		150,000	0	
3111504	Extension Services	Kaptarakwa	0			0	#DIV/0!	Funds Realloacted to relevant vote
2640499	ASDSP matching grant	Kapyego	500,000		0	500,000	0	
2640499	ASDSP Counterpart contribution	Kapyego	400,000	400,000		400,000	0	
3111103	Soil Testing equipment	Kapyego	400,000			400,000	0	
3111305	Tea promotion	Lelan	704,000			704,000	0	
3111305	Pyrethrum promotion	Lelan	200,000			200,000	0	
2640499	ASDSP counterpart contribution	Lelan	400,000	400,000		400,000	0	
3111305	Coffee promotion	Metkei	100,000			100,000	0	
3111305	Macadamia promotion	Metkei	100,000			100,000	0	
3111305	Avocado promotion	Metkei	100,000			100,000	0	
3111301	Irish Potato promotion	Metkei	556,690			556,690	0	
3111301	Potato Promotion	Metkei	616,039			616,039	0	
2640499	ASDSP counterpart contribution	Metkei	100,000	100,000		100,000	0	
3111504	Agroprocessing Promotion	Metkei	0			0	#DIV/0!	
2640499	ASDSP Counterparts	Moiben Kuserwo	400,000		400,000	0	100	Funds transferred to SPA
2640499	Chebara ATC	Moiben Kuserwo	442,370			442,370	0	
2640499	ASDSP matching grant	Moiben/ Kuserwo	400,000	400,000		400,000	0	
3111504	ATC Chebara	Moiben/ Kuserwo	200,000			200,000	0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2640499	KCSAP counterpart contribution	Sambirir	500,000			500,000	0	
2640499	KCSAP matching grant	Sambirir	500,000			500,000	0	
3111305	Avocado promotion	Sambirir	710,000			710,000	0	
3111305	Avocado promotion	Sambirir	0			0	#DIV/0!	Funds reallocated during supplementary budget
3110504	Chepalat (karel) farm fencing	Sambirir	2,500,000			2,500,000	0	
3110504	Kaptora farm fencing	Sambirir	0			0	#DIV/0!	Funds reallocated during supplementary budget
3110504	Kipkomol farm fencing	Sambirir	1,000,000			1,000,000	0	
3111305	Tea promotion	Sengwer	2,063,090			2,063,090	0	
3111305	Avocado promotion	Sengwer	400,199			400,199	0	
2640499	Extension Services	Sengwer	353,000			353,000	0	
2640499	KCSAP counterpart contribution	Sengwer	500,000			500,000	0	
2640499	ASDSP counterpart contribution	Sengwer	400,000	400,000		400,000	0	
3111305	Macadamia promotion	Soy North	357,256			357,256	0	
2211399	Soil Conservation	Soy North	347,108			347,108	0	
2640499	ASDSP matching grant	Soy North	280,000			280,000	0	
2640499	ASDSP counterpart contribution	Soy North	400,000	400,000		400,000	0	
3111504	Irrigation Promotion	Soy North	0	999,730	999,730	-999,730	#DIV/0!	Funds reallocated during supplementary budget
3111305	Coffee promotion	Soy South	500,000			500,000	0	
3111305	Macadamia promotion	Soy South	350,000			350,000	0	
3111305	Avocado promotion	Soy South	200,000			200,000	0	
3111305	Coffee promotion	Soy South	532,770			532,770	0	
3111305	Mango promotion	Soy South	250,000			250,000	0	
2640499	KCSAP matching grant	Soy South	149,200			149,200	0	
2640499	KCSAP counterpart contribution	Soy South	500,000			500,000	0	
2640499	ASDSP counterpart contribution	Soy South	300,000	300,000	0	300,000	0	
3111504	Groundnut value addition (Kapkayo)	Soy South	530,100			530,100	0	
3111301	Groundnut value addition (Kapkayo)	Soy South	0			0	0	funds reallocated
3111305	Macadamia nuts production	Tambach	196,114			196,114	0	
2640499	Irrigation Promotion	Tambach	196,214			196,214	0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2211399	ASDSP counterpart contribution	Tambach	400,000	400,000		400,000	0	
3110704	Motorbike for agriculture extension officer	Tambach	550,000			550,000	0	
3111504	Irrigation Promotion	Tambach	797,080	797,650	797,650	-570	100.071511	
	Total		753,517,206	132,719,505	213,660,841	539,856,365	28.35513765	

Trade, Tourism and Industry

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2211399	Chepkorio cultural day(Construction of Bodaboda Shades in Flax)	Chepkorio	200,000			200,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Cherangany/Chebororwo cultural day	Cherangany/Chebororwa	300,000			300,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Construction of cultural Museum	County	826,355			826,355	0.0	The contractor is on site
2211399	Prefeasibility study	County	3,765,440		499,650	3,765,440	13.3	Works on going
2211399	Completion of cultural Museum at Sambirir	County	473,066			473,066	0.0	Works have not started
2211399	Embobut/Embolot cultural day	Embobut/ Embolot	300,000			300,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Endo cultural day	Endo	1,000,000			1,000,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Kabiemit cultural day	Kabiemit	300,000			300,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
3110504	Charar tourism and cultural site	Kamariny	1,500,000			1,500,000	0.0	Contractor is on site
3110504	Kipsoen, Kaptilit, Muno and Katalael Boda Boda shades	Kamariny	1,000,000			1,000,000	0.0	Contractor is on site

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2211399	Kamariny cultural day	Kamariny	300,000			300,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
3110504	Kapsowar Market	Kapsowar	500,000			500,000	0.0	Contractor is on site
3110504	Matira Market	Kapsowar	1,000,000			1,000,000	0.0	Contractor is on site
2211399	Kapsowar Cultural Day	Kapsowar	400,000			400,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Kaptarakwa cultural day	Kaptarakwa	300,000			300,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Kapsitotwo Eco tourism site	Kapyego	490,000			490,000	0.0	Contractor is on site
2211399	Ward tourism promotion	Kapyego	270,000			270,000	0.0	Contractor is on site
2211399	Kapyego Cultural Day	Kapyego	400,000			400,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Lelan cultural day	Lelan	300,000			300,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Metkei cultural day	Metkei	300,000			300,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Moiben Kuserwo Cultural day	Moiben Kuserwo	300,000			300,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
3110504	Kirol Market	Sambirir	600,000			600,000	0.0	The BOQ is ready
3110504	Kapcherop Market Renovation	Sengwer	194,640			194,640	0.0	Contractor is on site
3110504	Kapcherop Market	Sengwer	500,000			500,000	0.0	Contractor is on site
2211399	Sengwer Cultural Day	Sengwer	400,550			400,550	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Soy South cultural day	Soy South	300,000			300,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
2211399	Rimoi park Museum	Tambach	1,200,000			1,200,000	0.0	Contractor is on site
2211399	Collection of artefacts for Tambach Museum	Tambach	159,000			159,000	0.0	Contractor is on site

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2211399	Tambach Cultural Day	Tambach	400,000			400,000	0.0	This has not been achieved due to covid-19 restrictions on public gatherings
	Total		17,979,051	0	499,650	17,979,051	3	

Public Service Management

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2210310	Training and Supervision of Projects by WDC and PMC	Kapyego	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Sambirir	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision and M&E of projects by WDC and PMC	Sambirir	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Endo	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Peace building initiatives	Endo	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision and M&E of projects by WDC and PMC	Endo	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Lelan	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision of Projects by WDC and PMC	Sengwer	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Training of WDCs and PMCs	Sengwer	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Cherangany/Chebororwa	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Training of WDCs and PMCs	Cherangany/Chebororwa	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Moiben/ Kuserwo	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC/WDC	Kapsowar	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision and M&E of projects by WDC and PMC	Kapsowar	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Arror	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Kamariny	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Emsoo	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Training and Supervision of Projects by WDC and PMC	Tambach	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision of Projects by WDC and PMC	Kapchemutwa	0	0	0	0	#DIV/0!	Moved to Recurrent

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2210310	Project monitoring and evaluation (PMCs)	Kaptarakwa	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision and M&E of projects by WDC and PMC	Kaptarakwa	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Chepkorio	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Purchase/Production of Photographic and Audio-Visual Materials	Chepkorio	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Soy North	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision and M&E of projects by WDC and PMC	Soy North	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Soy South	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Kabiemit	0	0	0	0	#DIV/0!	Moved to Recurrent
2210310	Supervision by PMC and WDC	Metkei	0	0	0	0	#DIV/0!	Moved to Recurrent
3110504	Construction of Marakwet East sub county office	Sambirir-Chesoi ME	6,340,870	840,870	840,870	5,500,000	13.3	Ongoing
3110504	Completion and Furnishing of Sengwer ward office	Sengwer	1,847,082		0	1,847,082	0.0	
3110504	Construction of Sengwer ward office	Sengwer	9,789		0	9,789	0.0	
3110504	Construction of Sengwer ward office	Sengwer	1,000,000		0	1,000,000	0.0	
3110504	Equipping of ward office-Cherangany/Chebororwa	Cherangany/Chebororwa	400,000		0	400,000	0.0	
3110504	Fencing/culvert/landscaping Cherangany/Chebororwa ward office	Cherangany/Chebororwa	400,000		0	400,000	0.0	
3110504	Gate construction and fencing of Kamariny ward office	Kamariny	650,000		0	650,000	0.0	
3110504	Equiping of ward office	Emsoo	0		0	0	#DIV/0!	
3110504	Completion of Kaptarakwa ward office	Kaptarakwa	1,400,000		0	1,400,000	0.0	
3110504	Completion of Kaptarakwa ward office phase 3	Kaptarakwa	999,400		999,400	0	100.0	Complete
3110504	Constructon of 3-door pit latrine-Kaptarakwa Ward Office	Kaptarakwa	400,000		0	400,000	0.0	
3110504	Completion of Keiyo South Sub County Office Phase II	Chepkorio	6,500,000		0	6,500,000	0.0	
3110504	Construction of Keiyo South sub county office	Chepkorio	3,170,058		2,302,800	867,258	72.6	Ongoing
3110504	Equipping of Soy North ward office	Soy North	300,000		0	300,000	0.0	
3110504	Fencing and construction of gate- Soy South ward office	Soy South	598,150		0	598,150	0.0	
3110504	Renovation of ward office- Chepsirei Soy South	Soy South	0		0	0	#DIV/0!	
3110504	Construction of ICT and Kabiemit ward office	Kabiemit	145,300		0	145,300	0.0	
3110504	Completion Phase II-Metkei Ward Office	Metkei	1,400,000		0	1,400,000	0.0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110504	equipping of ward office-Metkei	Metkei	750,000		0	750,000	0.0	
3110504	Construction of ward office (Phase 2)-Metkei	Metkei	173,090		0	173,090	0.0	
3110704	Purchase of motorbike to ease mobility in Project monitoring-Cherangany/Chebororwa ward	Cherangany/Chebororwa	160,000		0	160,000	0.0	
			26,643,739	840,870	4,143,070	22,500,669	16	

Water, Lands Environment And Climate Change Management

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2640499	EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	County	0	0	0	0	#DIV/0!	Conditional grant cancelled
3111305	Tree Planting	KAPSOWAR	200,000			200,000	0	
3111305	Environmental conservation	METKEI	500,000			500,000	0	
3111305	Agroforestry	MOIBEN/KUSERWO	200,000			200,000	0	
3111401	Farm conservation	SOY SOUTH	1,500,000			1,500,000	0	
3111401	Arror Town Plan	ARROR	579,962			579,962	0	
3130101	Mindiliwo ECD	Chepkorio	900,000			900,000	0	
3130101	Acquisition of land at Kapalwat Dispensary	Chepkorio	1,000,000			1,000,000	0	
3130101	Acquisition of land	CHERANGANY/ CHEBORORWA WARD	1,600,000			1,600,000	0	
3111504	Kenya Urban Support Programme	County	79,898,102			79,898,102	0	
3111401	Kenya Urban Support Programme	County	4,400,000			4,400,000	0	
3110799	Kenya Urban Support Programme	County	13,400,000			13,400,000	0	
3111504	Kenya Urban Support Program (KUSP) – Urban Development Grant (UDG)	County	85,402,100	22,672,154	7,375,835	78,026,265	8.636596758	
3111401	Kenya Urban Support Program (KUSP) – Urban Development Grant (UDG)	County	4,400,000	2,900,000	2,900,000	1,500,000	65.90909091	
2211399	Kenya Urban Support Programme	County	9,472,090			9,472,090	0	
3111504	Renovation of offices	County	1,799,870	1,799,870	1,799,870	0	100	Complete
3130101	Cheptarit Primary School	Emsoo	300,000			300,000	0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3130101	Salaba Primary	Emsoo	1,000,000			1,000,000	0	
3111401	Survey and Design	KABIEMIT	1,000,000			1,000,000	0	
3130101	Kamagut	Kamariny	800,000			800,000	0	
3130101	Kipchawat VTC	Kamariny	1,272,128			1,272,128	0	
3130101	Chesitek cattle dip	Kamariny	800,000			800,000	0	
3130101	Katalel West Dip	Kamariny	1,700,000			1,700,000	0	
3130101	Kapsisi Cattle dip	Kamariny	800,000			800,000	0	
3130101	Simotwo Cattle dip	Kamariny	500,000			500,000	0	
3130101	Kaptoror Dispensary	Kapsowar	2,000,000			2,000,000	0	
3111401	Urban planning	KAPSOWAR	500,000			500,000	0	
3130101	Orapno ECD	Kaptarakwa	600,000			600,000	0	
3130101	Kaplogoi ECD	Kaptarakwa	600,000			600,000	0	
3111401	Kipsaos Trading Centre	METKEI	500,000			500,000	0	
3130101	Kapchepkosir ECDE	Moiben/ Kuserwo	1,500,000			1,500,000	0	
3111401	Planning	MOIBEN/KUSERWO	500,000			500,000	0	
3111401	Kamoi Centre Physical planning	Sengwer	400,000			400,000	0	
3111401	Kapcherop Centre physical planning	Sengwer	3,000,000			3,000,000	0	
3130101	EIA	County	0			0	#DIV/0!	
3130101	EIA	County	0			0	#DIV/0!	
3130101	Kaptapkitiny ECD	Sengwer	900,000			900,000	0	
3130101	Kasaon ECD	Sengwer	500,000			500,000	0	
3130101	Silibwet ECD	Sengwer	500,000			500,000	0	
3130101	Rogor ECD	Sengwer	500,000			500,000	0	
3130101	Kalbul ECD	Sengwer	600,000			600,000	0	
3130101	Kapkata ECD	Sengwer	1,000,000			1,000,000	0	
3130101	Kipsoyo ECD	Sengwer	1,000,000			1,000,000	0	
3130101	Kapchepsir ECD	Sengwer	2,000,000			2,000,000	0	
3130101	Acquisition of land	Cherangany/ Chebororwa	0			0	#DIV/0!	
3130101	acquisition of land	Sengwer	0			0	#DIV/0!	
3130101	Penon ECD	Sengwer	500,000			500,000	0	
3130101	Kaptarakwa ECDE land purchase	Sengwer	300,000			300,000	0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3130101	Zayuni ECDE land purchase	Sengwer	600,000			600,000	0	
3130101	Acquisition of land	SENGWER	900,000			900,000	0	
3130101	Kapchemwor ECD	Soy North	500,000			500,000	0	
3130101	Purchase of land for Rokocho Market	Soy North	1,000,000			1,000,000	0	
3130101	Kipsabu ECD play ground	Tambach	500,000			500,000	0	
3130101	Kolol ECD play ground	Tambach	500,000			500,000	0	
3130101	Kapkerembe ECD play ground	Tambach	500,000			500,000	0	
3130101	Kapkerembe ECD	Tambach	300,000			300,000	0	
3130101	Purchase of land for Kapchebar Dispensary	Tambach	500,000			500,000	0	
3111504	Tarach Waste Disposal site	KAPSOWAR	200,000			200,000	0	
3110502	Ononoi water project	ARROR	1,000,000			1,000,000	0	Awaiting site handing over
3110502	Arror Water Projects	ARROR	2,000,000			2,000,000	0	
3110502	Chebilat Water Project	ARROR	2,000,000			2,000,000	0	
3110502	Toroch Water project	ARROR	1,000,000			1,000,000	0	Awaiting site handing over
2211399	Mosorto water project	Chepkorio	650,000			650,000	0	Awaiting site handing over
3110502	samich water drilling	CHEPKORIO	1,500,000			1,500,000	0	
3110502	upper kapcheptek	CHEPKORIO	1,500,000			1,500,000	0	Awaiting site handing over
3110502	lomoiwo water project	CHEPKORIO	600,000			600,000	0	Awaiting site handing over
3110502	Yatiane water project	CHEPKORIO	1,100,000			1,100,000	0	Awaiting site handing over
3110502	kipsaina lower	CHEPKORIO	1,200,000			1,200,000	0	Awaiting site handing over
3110502	masortosenetwo water project	CHEPKORIO	550,000			550,000	0	Awaiting site handing over
3110502	kipsaina upper water project	CHEPKORIO	1,000,000			1,000,000	0	Awaiting site handing over
3110502	sitotwo primary school	CHEPKORIO	800,000			800,000	0	Awaiting site handing over
3110502	chepkorio health centre (water supply)	CHEPKORIO	4,000,000			4,000,000	0	Awaiting site handing over
3110502	Samich water project	Chepkorio	1,000,000			1,000,000	0	
3110502	Mosongo Water Project (Kipkochiryo)	CHERANGANY/ CHEBORORWA WARD	1,150,000			1,150,000	0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110502	Tenden Water Tank	CHERANGANY/ CHEBORORWA WARD	500,000			500,000	0	
3110502	Mosongo Water Project (Yatoi)	CHERANGANY/ CHEBORORWA WARD	3,000,000			3,000,000	0	Awaiting site handing over
3110502	Mosongo Water Project (Koitungum/Kapchebus)	CHERANGANY/ CHEBORORWA WARD	3,050,000			3,050,000	0	Awaiting site handing over
3110502	Mosongo Water Project (Kampi Mawe/Kiplegeno)	CHERANGANY/ CHEBORORWA WARD	1,250,000			1,250,000	0	Awaiting site handing over
3110502	Mosongo Water Project (Kipkermen)	CHERANGANY/ CHEBORORWA WARD	2,050,000			2,050,000	0	Awaiting site handing over
3110502	Maintenance of water projects	CHERANGANY/ CHEBORORWA WARD	500,000			500,000	0	
3110502	Ongoing -Kapkures water project	CHERANGANY/ CHEBORORWA WARD	1,000,000			1,000,000	0	
3110502	Kessum-Kapchebit –Kondabilet water project	CHERANGANY/ CHEBORORWA WARD	1,500,000			1,500,000	0	Awaiting site handing over
3110502	Tuiyobei-Koiman water project	CHERANGANY/ CHEBORORWA WARD	1,000,000			1,000,000	0	Awaiting site handing over
3110502	Kapkiyai intake	CHERANGANY/ CHEBORORWA WARD	500,000			500,000	0	Awaiting site handing over
3110502	Kosich water project	Embobut/Embolot	1,776,100	1,776,100	1,770,000	6,100	100	Complete
3110502	Mungwa water project	Embobut/Embolot	3,992,090			3,992,090	0	Awaiting site handing over
3110502	Wewo Water Project	EMBOBUT/EMBOLOT WARD	3,921,000			3,921,000	0	Awaiting site handing over
3110502	Kosich water project	EMBOBUT/EMBOLOT WARD	7,000,000			7,000,000	0	
3110502	Mungwa water project	EMBOBUT/EMBOLOT WARD	4,500,000			4,500,000	0	
3110502	Kermuk water project	EMSOO WARD	500,000			500,000	0	Awaiting site handing over
3110502	Water Catchment areas	EMSOO WARD	0			0	#DIV/0!	
3110502	Kiptiel Water Project	EMSOO WARD	200,000			200,000	0	
3110502	Chesinan- Sambalat water project	Endo	2,198,100			2,198,100	0	
3110502	Embobut Kountikonin Kasabwa water project	Endo	5,988,956	5,988,956	5,995,056	-6,100	100	Complete
3110502	Kamala-Bororwo water project	Endo	2,295,800	2,295,800	2,295,800	0	100	Complete
3110502	Kongurut water project	Endo	1,224,210	1,224,210	1,224,210	0	100	Complete
3110502	Konot-Toroko- Kapkondot water project	Endo	1,496,200	1,496,200	1,496,200	0	100	Complete
3110502	Kapkondot water supply	ENDO WARD	2,500,000			2,500,000	0	
3110502	Konot-Toroko water project	ENDO WARD	1,500,000			1,500,000	0	Awaiting site handing over
3110502	Chesongoch-Kisoka water project (Muruber II)	ENDO WARD	2,000,000			2,000,000	0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2211399	Physical Planning	Chepkorio	0			0	#DIV/0!	
2211399	Construction of Tirwane Water Project-pipeline at Tirwane water project	Kabiemit	0			0	#DIV/0!	
2211399	Tirwane Community (Dam) at Tirwane water project	Kabiemit	2,000,000			2,000,000	0	
3110502	Maintenance and expansion of existing water projects	KABIEMIT	4,500,000			4,500,000	0	Awaiting site handing over
3110502	Sumbeywa-Kaptarit road pipeline	KAMARINY	2,000,000			2,000,000	0	
3110502	Kapsisipri	KAMARINY	1,000,000			1,000,000	0	Awaiting site handing over
3110502	Sayora-MCA	KAMARINY	2,000,000			2,000,000	0	Awaiting site handing over
3110502	Sergoit center- Dispensary	KAMARINY	1,720,000			1,720,000	0	
3110502	Kamogo dam	KAPCHEMUTWA	2,000,000			2,000,000	0	Awaiting site handing over
3110502	Kimasbei Water Project	KAPCHEMUTWA	2,000,000			2,000,000	0	Awaiting site handing over
2211399	New CFU,Intake repairs,pipline at Kapsowar water project	Kapsowar	1,351,950			1,351,950	0	
3110502	Kipsaiya-Korok, Sinon Water project	Kapsowar	100,000			100,000	0	
	Kapsowar Water Project	Kapsowar	1,600,000			1,600,000	0	
3110502	Kipsaiya water project (Kapchelos)	Kapsowar	140			140	0	
3110502	Sinon Water project	KAPSOWAR	1,000,000			1,000,000	0	Awaiting site handing over
3110502	Terikmoi water project	KAPSOWAR	1,000,000			1,000,000	0	Awaiting site handing over
3110502	Kapmusai water project	KAPSOWAR	500,000			500,000	0	Awaiting site handing over
3110502	Kapchelos Sangurur & Cheptobot	KAPSOWAR	1,700,000			1,700,000	0	
3110502	Kaptarakwa water supply	Kaptarakwa	1,490,140	1,490,140	1,490,140	0	100	Complete
3110502	Kaptarakwa water supply	Kaptarakwa	1,000,000			1,000,000	0	
3110502	Kaptarakwa water supply	Kaptarakwa	300,000			300,000	0	
3110502	chepsamo water project	KAPTARAKWA	2,500,000			2,500,000	0	
3110502	Kakiregut W/P	Kapyego	498,980			498,980	0	
3110502	Kapsanayan water project	Kapyego	994,600	994,600	994,600	0	100	Complete
3110502	Tebe Water project	KAPYEGO	3,950,000			3,950,000	0	
3110502	Kapchelaga Water Project	KAPYEGO	1,000,000			1,000,000	0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110502	Kabori Water project	KAPYEGO	700,000			700,000	0	
3110502	Kapsanayan Water project	KAPYEGO	1,050,000			1,050,000	0	Awaiting site handing over
3110502	Tangul water Project	KAPYEGO	500,000			500,000	0	Awaiting site handing over
3110502	Kapkaimet water project	KAPYEGO	500,000			500,000	0	
3110502	Tirich -kapngereb water Project	KAPYEGO	1,000,000			1,000,000	0	Awaiting site handing over
3110502	Kamelei Water Tank	KAPYEGO	1,000,000			1,000,000	0	Awaiting site handing over
3110502	Segut-Kaplalang Water Tank	KAPYEGO	1,000,000			1,000,000	0	Awaiting site handing over
3110502	KokwoKibor water project	KAPYEGO	1,000,000			1,000,000	0	
3110502	Kapero water project	KAPYEGO	1,000,000			1,000,000	0	Awaiting site handing over
2211399	Install steel pipes at the intake, construct 2N0 50 M3 water tanks, and distribution linesMugula water project	Lelan	949,772			949,772	0	
2211399	Supply of assorted Pipes and fittings	Lelan	1,717,993			1,717,993	0	
2211399	Construction of extension pipelines at Kapchumari Water Project	Lelan	290,000.00			290,000.00	0	
3110502	Kapchumari water project	LELAN	4,000,000			4,000,000	0	
3110502	Kapkochur water project	LELAN	3,000,000			3,000,000	0	Awaiting site handing over
3110502	Chelekwa water project	LELAN	4,000,000			4,000,000	0	
2211399	Olot ketut water project	Endo	0		0	0	#DIV/0!	
2211399	Chebilat water Project	arror	0			0	#DIV/0!	
2211399	Chemunada water project	Cherangany/ Chebororwa	0			0	#DIV/0!	
2211399	commssioner of domestic tax	endo	0			0	#DIV/0!	
2211399	Kongurut Water Project		0			0	#DIV/0!	
2211399	construction of Water Dam at Kapchorwa Water Dam	Metkei	200,000			200,000	0	
2211399	Kipsaos BH Drilling at Kapsasos Borehole	Metkei	1,577,500	1,522,000	1,522,000	55,500	96	Borehole drilled to a depth of 125M
3110502	Kombatich Water Project	Metkei	2,880,000			2,880,000	0	
3110502	KIPTENGWER,KAPCHORUA,CHEROTKEI,KIPKORO, KIPTENDEN AND CHEBOGE W/PS	METKEI	9,000,000			9,000,000	0	Awaiting site handing over

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110502	Cheptongei sublocation water project	MOIBEN/KUSERWO	1,000,000			1,000,000	0	
3110502	Koitui water project	MOIBEN/KUSERWO	2,100,000			2,100,000	0	
3110502	Kaptabang water project	MOIBEN/KUSERWO	1,000,000			1,000,000	0	
3110502	Cheptongei sublocation water project	MOIBEN/KUSERWO	700,000			700,000	0	
3110502	Nerkwo sublocation water project	MOIBEN/KUSERWO	1,800,000			1,800,000	0	
3110502	Metibelio community water project	MOIBEN/KUSERWO	2,100,000			2,100,000	0	
2211399	Construction of Sambirir W. Project at Sambirir water project	Sambirir	786,820			786,820	0	
3110502	Chawenga water project	SAMBIRIR	3,000,000			3,000,000	0	
3110502	Embokissiba water project	SAMBIRIR	1,000,000			1,000,000	0	
3110502	Kipkaner water project	SAMBIRIR	1,500,000			1,500,000	0	
3110502	Kibonoi water project	SAMBIRIR	1,000,000			1,000,000	0	
3110502	Koibatek Water Project (Ocha Tank)	SAMBIRIR	1,000,000			1,000,000	0	
3110502	Kitinos Water Project	SAMBIRIR	500,000			500,000	0	
3110502	Embossos-kilangata water project	SAMBIRIR	1,000,000			1,000,000	0	
3110502	Chebilat-kibur water project	SAMBIRIR	500,000			500,000	0	
3110502	Kipsambach water project	SENGWER	3,000,000			3,000,000	0	
3110502	Kapterit Water project	SENGWER	3,000,000			3,000,000	0	
3110502	Kiptargong water project	SENGWER	1,650,000			1,650,000	0	
3110502	Kapchepsir-Simotwo- Kapcheplim water project	SENGWER	3,900,000			3,900,000	0	
3110502	Kipkures water project	Soy North	2,965,935	2,965,935	2,526,618	439,317	85	B/H drilled,euipped with solar powered pumping system,provision and laying of 2" PVC pipes &distribution main 300M
3110502	Mti moja water project	Soy North	400,000			400,000	0	
3110502	Miti-Moja W/P	SOY NORTH	2,000,000			2,000,000	0	
3110502	Kapsoo Borehole	SOY NORTH	2,000,000			2,000,000	0	
3110502	Kochokwo W/P	SOY NORTH	2,500,000			2,500,000	0	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110502	Solai Water Project	SOY NORTH	500,000			500,000	0	
3110502	Muskut Water Project	SOY NORTH	500,000			500,000	0	
3110502	Muskut Water Project	SOY NORTH	670,000			670,000	0	
3110502	Solai Water Project	SOY NORTH	330,000			330,000	0	
3110502	Kaptega water project	Soy South	734,850	734,850	734,850	0	100	Complete
3110502	Katumoi-Koimur water project	Soy South	629,600			629,600	0	
3110502	Ngobisi Water project	Soy South	300,000			300,000	0	
3110502	Turesia water Project	Soy South	811,000			811,000	0	
3110502	Kolongei Water Project, Chebalkama Water Project- Molol, Lower Tumeiyo Water Project and Moing Water Project-Tumeiyo	Soy South	200,000	200,000	258,925	0	129	Complete
3110502	Turesia water project (Kewapmwen)	SOY SOUTH	2,600,000			2,600,000	0	Awaiting site handing over
3110502	Luguitany Water Project	SOY SOUTH	800,000			800,000	0	
3110502	Kimwarer- Soy water project	SOY SOUTH	3,000,000			3,000,000	0	Awaiting site handing over
3110502	Lukuitany Water project	SOY SOUTH	1,000,000			1,000,000	0	
3110502	Kapkosom water project (mwochet)	SOY SOUTH	1,000,000			1,000,000	0	
3110502	Katumoi- Koimur water project	SOY SOUTH	1,200,000			1,200,000	0	Awaiting site handing over
3110502	Ward Project maintenance sustainability and addressing emergency	SOY SOUTH	1,000,000			1,000,000	0	
3110502	Enego water project (Kaptoom Village)	SOY SOUTH	1,017,004			1,017,004	0	
2211399	Expansion of pipes and extension at Ngemba-Cheptile water project	Tambach	2,537,595			2,537,595	0	
2211399	Ngemba cheptile water project	Tambach	595,650			595,650	0	
3110502	Kibosio- Kiboi Water project	TAMBACH	1,000,000			1,000,000	0	
3110502	Tutuwoi Water furrow	TAMBACH	1,000,000			1,000,000	0	
3110502	Sengwet- Kipsabu water project	TAMBACH	500,000			500,000	0	
3110502	Rimoi Water project	TAMBACH	400,000			400,000	0	
3110502	Torobei Water project	TAMBACH	400,000			400,000	0	
3110502	NgembaCheptile water project	TAMBACH	1,000,000			1,000,000	0	
3110502	Cham Chitugul water project	TAMBACH	200,000			200,000	0	
3110502	Emanon water project	TAMBACH	1,000,000			1,000,000	0	Awaiting site handing over

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3111401	Emkogo-Biretow W/P and borehole	TAMBACH	300,000	0	0	300,000	0	
		TOTAL	450,016,237	48,060,815	32,384,104	417,691,058	7	

Health and Sanitation

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110299	Upgrading of Tunyo Dispensary	Arror	2,870,000	-	-	2,870,000	0%	
3110299	BURNING CHEMBER AND SEPTIC TANK at Kapchemuta H/C	Arror	100,000	-	-	100,000	0%	
3110299	construction of septic tank and soak pit at tunyo dispensary	Arror	36,687	-	-	36,687	0%	
3110299	Construction of toilet Kapchebar Dispensary	Arror	480,000	-	-	480,000	0%	
3110299	CONSTRUCTION OF MATERNITY WING AT KAPCHEMUTA DISPENSARY	Arror	81,830	-	-	81,830	0%	
3110299	CONSTRUCTION OF MORTUARY AT ARROR WARD	Arror	458,250	-	-	458,250	0%	
3110299	proposed construction of maternity block at tunyo dispensary	Arror	100,000	-	-	100,000	0%	
3110299	construction of dseptic tank at tunyo	Arror	70,330	-	-	70,330	0%	
3110299	Construction of sub-county drug stores	Chepkorio	1,000,000	-	-	1,000,000	0%	
3110299	placenta pit Nyaru dispensary	Chepkorio	300,000	-	-	300,000	0%	
3110299	construction of septic tank at Nyaru dispensary	Chepkorio	700,000	-	-	700,000	0%	
3110299	Pit latrine at Chepkorio Health center	Chepkorio	200,000	-	-	200,000	0%	
3110299	refurbishment of Lelboinet H/c	Chepkorio	500,000	-	-	500,000	0%	
3110299	Construction of burning chamber at Lelboinet h/c	Chepkorio	139,480	99,922	99,922	39,558	72%	
3110299	Purchase of land for nyaru	Chepkorio	980,000	-	-	980,000	0%	
3110299	Upgrading of Chepkorio H/C to Sub county level	Chepkorio	1,049,082	499,090	499,090	549,992	48%	
3110299	Copletion of Burning Chamber at Chepkorio Health Center	chepkorio	99,922	-	-	99,922	0%	
3110299	construction of burning chamber chepkorio	chepkorio	99,922	-	-	99,922	0%	
3110299	completion of office block chepkorio	chepkorio	499,090	-	-	499,090	0%	
3110299	construction of waiting bay chepkorio	chepkorio	350,000	-	-	350,000	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110299	construction of staff house at koitugum	Cherangany/ Chebororwa	16,030	-	-	16,030	0%	
3110299	Construction of septic tank incinerator and plumbing works at tenden dispensary	Cherangany/ Chebororwa	470,111	-	-	470,111	0%	
3110299	Construction of staff house chebororwa	Cherangany/ Chebororwa	2,690,380	2,690,380	2,690,380	-	100%	Complete
3110299	Renovation of Kamogo Health Centre	embobut	99,922	-	-	99,922	0%	
3110299	Fencing of mungwa	embobut	850,000	-	-	850,000	0%	
3110299	Renovation of mungwa	embobut	391,887	-	-	391,887	0%	
3110299	proposed completion of staff house at kamogo health centre	EMBOBUT/EMBOLOT	200,000	-	-	200,000	0%	
3110299	construction of maternity block at maron marichor dispensary	EMBOBUT/EMBOLOT	1,750,870	-	-	1,750,870	0%	
3110299	Supply of equipments malkich	EMBOBUT/EMBOLOT	800,000	-	-	800,000	0%	
3110299	Construction of Public Toilets at Chepkoit Trading Centre	EMBOBUT/EMBOLOT	200,000	200,000	200,000	-	100%	Complete
3110299	Ward Construction at Kapchelal H/C	Emsoo	2,000,000	-	-	2,000,000	0%	
3110299	Construction of septic at Kabulwo dispensary	Emsoo	500,000	-	-	500,000	0%	
3110299	Installation of Electricity at Kamoingon Dispensary	Emsoo	500,000	-	-	500,000	0%	
3110299	Construction of Maternity wing at Kabulwo Dispensary	Emsoo	487,970	304,540	304,540	183,430	62%	
3110299	Completion of staff houses at Kibendo H/C	Emsoo	500,000	224,200	224,200	275,800	45%	
3110299	Proposed construction of delivery rooms at Kaptum dispensary	Emsoo	220,550	220,550	220,550	-	100%	Complete
3110299	CONSTRUCTION OF HEALTH FACILITY	Emsoo	400,000	-	-	400,000	0%	
3110299	Construction of lab kapchelal	Emsoo	996,700	-	-	996,700	0%	
3110299	Construction of Staff Houses	Endo	853,693	-	-	853,693	0%	
3110299	CONSTRUCTION OF MORTUARY AT TOT	ENDO	762,350	-	-	762,350	0%	
3110299	construction of labaratory malkich dispensary	ENDO	461,500	-	-	461,500	0%	
3110299	completion of staff house at kaparon health centre	ENDO	600,000	553,686	553,686	46,314	92%	
3110299	EMERGENCY DELIVERY ROOM CHECHAN	ENDO	636,000	-	-	636,000	0%	
3110299	ITEN REFERRAL HOSPITAL	HQTS	938,000	-	-	938,000	0%	
3110299	Installation of morgue coldroom at kamwosor and tot hospitals	Hqts	6,780,000	-	-	6,780,000	0%	
3110299	Construction of staff houses	Kabiemit	690,950	-	-	690,950	0%	
3110299	Completion of Ketigoi dispensary	Kabiemit	494,600	-	-	494,600	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110299	Construction of materninty at Kipkabus Dispensary	Kabiemit	957,658	957,308	957,308	350	100%	Complete
3110299	Proposed construction of dispensary at tulwobei dispensary	Kabiemit	586,770	-	-	586,770	0%	
3110299	Construction of Kipiriria dispensary	Kabiemit	300,000	-	-	300,000	0%	
3110299	construction of tulwobei	Kabiemit	1,390,630	834,378	834,378	556,252	60%	
3110299	constrction of kitchen block at sergoit health centre	Kamariny	173,770	-	-	173,770	0%	
3110299	Proposed extension of katalel dispensary	Kamariny	700,000	700,000	700,000	-	100%	Complete
3110299	CONSTRUCTION OF OUTPATIENT AT KAPTEREN DISPENSARY	Kamariny	300,250	-	-	300,250	0%	
3110299	Renovation and repairs of katalel	Kamariny	1,000,000	-	-	1,000,000	0%	
3110299	construction of phase 2 theatre at ICRH	Kapchemutwa	756,732	-	-	756,732	0%	
3110299	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	Kapchemutwa	145,600	-	-	145,600	0%	
3110299	Construction of Lab at Msekekwa H/C	Kapchemutwa	2,000,000	-	-	2,000,000	0%	
3110299	Proposed construction of septic tank at kapkessum dispensary	Kapchemutwa	193,068	-	-	193,068	0%	
3110299	construction of four door abolution block at kapkessum dispensary	Kapchemutwa	194,825	-	-	194,825	0%	
3110299	CONSTRUCTION OF MATERNITY AT KAPKESSUM	Kapchemutwa	186,571	-	-	186,571	0%	
3110299	EXTENSION OF DISPENSARY AT KAPKESSUM	Kapchemutwa	533,730	-	-	533,730	0%	
3110299	construction of emergency delivery	Kapsowar	1,470,000	1,470,000	1,470,000	-	100%	Complete
3110299	Construction and equipping	Kapsowar	882,000	-	-	882,000	0%	
3110299	Upgrading of Sangurur Dispensary to H/C	Kapsowar	500,296	-	-	500,296	0%	
3110299	Construction of Kapchesewes Dispensary	Kapsowar	1,497,050	1,497,050	1,497,050	-	100%	Complete
3110299	CONSTRUCTION OF KAPSIW DISPENSARY-OPD	Kapsowar	21,257	2,030	2,030	19,227	10%	
3110299	construction of maternity wing at sangurur dispensary	Kapsowar	359,583	-	-	359,583	0%	
3110299	Construction of incinerator	Kaptarakwa	499,619	421,039	421,039	78,580	84%	
3110299	Modern lab; X-ray	Kaptarakwa	1,070,741	-	-	1,070,741	0%	
3110299	Connecting electricity to Kiptulos Dispensary	Kaptarakwa	300,000	-	-	300,000	0%	
3110299	construction of incenerator kaptarakwa	Kaptarakwa	499,960	-	-	499,960	0%	
3110299	Kitchen completion and sewage rehabilitation (piping and manholes)	Kapyego	2,000,000	-	-	2,000,000	0%	
3110299	Upgrading of Kapyego Health Centre	Kapyego	3,000,000	-	-	3,000,000	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110299	Purchase of land at kapmasia H/C	Kapyego	980,000	-	-	980,000	0%	
3110299	construction of opd AT Cheptobot dispensary	Kapyego	1,960,000	-	-	1,960,000	0%	
3110299	Construction of staff quarters at Kararia dispensary	Kapyego	2,633,800	2,344,150	2,344,150	289,650	89%	
3110299	Completion of kitchen at Kapyego H/C	Kapyego	1,000,000	-	-	1,000,000	0%	
3110299	CONSTRUCTION OF DISPENARRY AT TANGUL	Kapyego	497,590	-	-	497,590	0%	
3110299	Construction of ablution block at Kaptalamwa h/c	Lelan	1,000,000	-	-	1,000,000	0%	
3110299	Construction of Septic tank at kimnai dispensary	Lelan	800,000	-	-	800,000	0%	
3110299	Completion of structure kaberewa dispensary	Lelan	713,090	-	-	713,090	0%	
3110299	Construction of patient toilets at kokwongoi	Lelan	980,000	980,000	980,000	-	100%	Complete
3110299	Emergency delivery room at Kapsait dispensary	Lelan	700,000	-	-	700,000	0%	
3110299	construction of staff house at kaptalamwa health centre	Lelan	272,780	-	-	272,780	0%	
3110299	Upgrading of Kamwosor SCH	Metkei	2,736,230	-	-	2,736,230	0%	
3110299	Completion of OPD at Tugumoi dispensary	Metkei	1,000,000	-	-	1,000,000	0%	
3110299	FURNITURE-KIPTENGWER	Metkei	500,000	-	-	500,000	0%	
3110299	COMPLETION OF CHEBULBAI DISPENSARY FACILITY	Moiben/ Kuserwo	53,320	-	-	53,320	0%	
3110299	Fencing the facility compound at kiplobotwo dispensary	Moiben/ Kuserwo	300,000	-	-	300,000	0%	
3110299	Water supply at Bungwet dispensary	Moiben/ Kuserwo	150,000	-	-	150,000	0%	
3110299	Completion of maternity at Chebulbai dispensary	Moiben/ Kuserwo	794,280	794,280	794,280	-	100%	Complete
3110299	Construction of sub county Drug store	Moiben/Kuserwo	500,000	-	-	500,000	0%	
3110299	construction of staff house bungwet	moiben kuserwo	147,760	-	-	147,760	0%	
3110299	CHEBIEMIT HOSPITAL CONSTRUCTION OF FACILITY	Moiben/Kuserwo	1,500,000	-	-	1,500,000	0%	
3110299	Construction of morgue at chesoi H/C	Sambirir	1,707,515	1,707,515	1,707,515	-	100%	Complete
3110299	Construction of maternity at Maina dispensary	Sambirir	1,007,600	315,000	315,000	692,600	31%	
3110299	Proposed construction of staff house at luguget dispensary	Sambirir	617,145	-	-	617,145	0%	
3110299	proposed construction of emergency delivery rooms at chesetan dispensary	Sambirir	649,200	-	-	649,200	0%	
3110299	construction of delivery unit tututrung	Sambirir	671,546	-	-	671,546	0%	
3110299	construction of emergency delivery tuturung	Sambirir	671,546	-	-	671,546	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110299	construction of emergency delivery chesetan	sambirir	696,750	-	-	696,750	0%	
3110299	construction of maternity ward at chesoi health centre	Sambirir	112,000	112,000	112,000	-	100%	Complete
3110299	Completion of Emergency Delivery Room	Sambirir	1,000,000	-	-	1,000,000	0%	
3110299	proposed construction of staff house at kipsero dispensary	Sengwer	165,000	-	-	165,000	0%	
3110299	COMPLETION OF KAPCHEROP WARDS	Sengwer	1,500,000	-	-	1,500,000	0%	
3110299	completion of wards kapcherop	sengwer	1,337,290	-	-	1,337,290	0%	
3110299	Construction of wards kapcherop	sengwer	1,000,000	-	-	1,000,000	0%	
3110299	Fencing of H/F AT Birretwo h/c	Soy North	1,500,000	-	-	1,500,000	0%	
3110299	Construction of burning chamber at Birretwo H/C	Soy North	600,000	-	-	600,000	0%	
3110299	Maintenance and completion of dispensary at Toror Dispensary	Soy North	1,000,000	-	-	1,000,000	0%	
3110299	Completion of maternity at Epkei Dispensary	Soy North	2,000,000	-	-	2,000,000	0%	
3110299	Changach Barak Dispensary	Soy North	500,000	-	-	500,000	0%	
3110299	Cheptebo Dispensary	Soy North	400,000	-	-	400,000	0%	
3110299	Construction of inpatient unit at Biretwo h/c	Soy North	1,999,370	999,070	999,070	1,000,300	50%	
3110299	Completion of pending projects at Biretwo H/C	Soy North	400,000	-	-	400,000	0%	
3110299	Procurement of 10,000 ltrs tank for Changach Barak dispensary	Soy North	99,500	99,500	99,500	-	100%	Complete
3110299	Completion of pending projects at Kocholwo SCH	Soy South	174,060	-	-	174,060	0%	
3110299	Fluorsper Health Centre	Soy South	350,000	-	-	350,000	0%	
3110299	Kimoloi Dispenasry	Soy South	1,496,260	-	-	1,496,260	0%	
3110299	Completion of Outpatient department of NYS dispensary	Soy South	1,470,000	-	-	1,470,000	0%	
3110299	renovation and repairs at muskut health centre	Soy South	7,000	-	-	7,000	0%	
3110299	Proposed construction of maternity block at kalwal dispensary	Soy South	393,100	-	-	393,100	0%	
3110299	construction of eye clinic at biretwo health centre	Soy South	50,000	-	-	50,000	0%	
3110299	CONSTRUCTION OF LABORATORY AT CHEPSIREI DISPENSARY	Soy South	17,000	-	-	17,000	0%	
3110299	Construction at kocholwo hc	Soy South	1,500,000	-	-	1,500,000	0%	
3110299	proposed construction of OPD chepsirei	soy south	1,880	-	-	1,880	0%	
3110299	construction of Outpatient	Tambach	3,800,000	-	-	3,800,000	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110299	Construction of septic tank at Anin dispensary	Tambach	1,100,000	-	-	1,100,000	0%	
3110299	Kewapsos dispensary	Tambach	500,000	-	-	500,000	0%	
3110299	Maternity renovation at Songeto dispensary	Tambach	300,000	-	-	300,000	0%	
3110299	Septic and completion of staff house (Single room) at Anin	Tambach	980,000	-	-	980,000	0%	
3110299	construction of staff house at anin dispensary	Tambach	487,590	-	-	487,590	0%	
3110299	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	Tambach	695,900	-	-	695,900	0%	
3110299	construction of septic tank anin	Tambach	750,000	747,053	747,053	2,947	100%	Complete
3110299	Completion of staff house anin	Tambach	735,000	249,992	249,992	485,008	34%	
3110299	Construction at kibendo hc	Tambach	1,100,000	-	-	1,100,000	0%	
3110299	construction of anin maternity	Tambach	193,300	-	-	193,300	0%	
3110299	Connection of piped water KWS Rimoi dispensary	Tambach	200,000	-	-	200,000	0%	
3110299	Renovation of dispensary	Cherangany/ Chebororwa	50,961	-	-	50,961	0%	
3110299	Renovation and upgrading of health centre	Sengwer	4,900,000	-	-	4,900,000	0%	
	Sub-Total KSh		117,031,579	19,022,733	19,022,733	98,008,846	16	
3111101	Equiping of the two new ambulances	Chepkorio	2,326,000	1,976,000	1,976,000	350,000	85%	
3111101	Medical Equipment Kapletingi Dispensary	Chepkorio	395,900	-	-	395,900	0%	
3111101	Purchase of medical equipment Tambach SCH	Arror	1,000,000	-	-	1,000,000	0%	
3111101	Purchase of assorted medical equipment Busieso	Cherangany/ Chebororwa	483,600	-	-	483,600	0%	
3111101	KondabiletDispensary	Cherangany/ Chebororwa	400,000	-	-	400,000	0%	
3111101	Koitugum Dispensary	Cherangany/ Chebororwa	640,000	-	-	640,000	0%	
3111101	Lochin Dispensary	Cherangany/Chebororwa	400,000	-	-	400,000	0%	
3111101	Tenden Dispensary	Cherangany/Chebororwa	400,000	-	-	400,000	0%	
3111101	Mungwa dispensary	EMBOBUT/ EMBOLOT	997,300	-	-	997,300	0%	
3111101	Kamogo health center	EMBOBUT/ EMBOLOT	962,000	999,990	999,990	-37,990	104%	
3111101	Equiping of medical ward at Chegilet H/C	Emsoo	993,900	-	-	993,900	0%	
3111101	Laundry machine Tot Hospital	ENDO	1,200,000	-	-	1,200,000	0%	
3111101	Beds	HQS	900,000	-	-	900,000	0%	
3111101	Isolation Laundry machine	HQS	1,400,000	-	-	1,400,000	0%	
3111101	Oxygen plant	HQS	16,500,000	-	-	16,500,000	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3111101	Purchase and distribution of assorted medical equipment to ward health facilities	Kabiemit	1,000,000	-	-	1,000,000	0%	
3111101	Equipment kipkabus	Kabiemit	492,500	-	-	492,500	0%	
3111101	Ketigo Dispensary	Kabiemit	490,800	-	-	490,800	0%	
3111101	Maintenance of project equipment at Kabiemit	Kabiemit	490,600	-	-	490,600	0%	
3111101	Completion of Maternity at Kapkitony	Kabiemit	1,078,000	-	-	1,078,000	0%	
3111101	Assorted medical equipment at Kipsoen dispensary	Kamariny	1,699,700	-	-	1,699,700	0%	
3111101	Equipping of maternity wiNG at Sangurur	Kapsowar	490,000	-	-	490,000	0%	
3111101	construction of septic tanks and 3 door toilets at Sisiya	Kapsowar	980,000	-	-	980,000	0%	
3111101	Supply of equipments KIPSAIYA	Kapsowar	500,000	-	-	500,000	0%	
3111101	supply and delivery of medical equipment sisiya	Kapsowar	490,000	-	-	490,000	0%	
3111101	Purchase of laboratory equipment at Chororget	Kaptarakwa	493,000	-	-	493,000	0%	
3111101	Kerer Dispensary	Lelan	108,655	-	-	108,655	0%	
3111101	Kerer Dispensary	Lelan	405,500	-	-	405,500	0%	
3111101	Equipping of Kibigos dispensary maternity and delivery emergency unit	Lelan	200,000	-	-	200,000	0%	
3111101	Purchase of assorted medical equipment to Tabare dispensary	Metkei	1,000,000	-	-	1,000,000	0%	
3111101	Supply of equipments nyaru	Metkei	565,400	-	-	565,400	0%	
3111101	Purchase of assorted medical equipment	Moiben/ Kuserwo	980,000	-	-	980,000	0%	
3111101	Laboratory Equipment Kiplobotwo Disp.	Moiben/ Kuserwo	522,659	-	-	522,659	0%	
3111101	Construction of lab	Sambirir	2,000,000	-	-	2,000,000	0%	
3111101	Supply of equipments kipsero dispensary	Sengwer	522,659	-	-	522,659	0%	
3111101	Improve service delivery and equipping of Changach Barak dispensary	Soy North	230,535	-	-	230,535	0%	
3111101	Assorted medical equipment Kocholwo SCH	Soy South	2,000,000	-	-	2,000,000	0%	
3111101	Equipping of new dispensary	Soy South	1,000,000	-	-	1,000,000	0%	
3111101	Assorted medical equipment NYS dispensary	Soy South	848,680	-	-	848,680	0%	
3111101	Medical Equipment Kalwa Dispensary	Soy South	523,378	-	-	523,378	0%	
3111101	Medical Equipment Kibindub Dispensary	Soy South	500,000	-	-	500,000	0%	
3111101	Medical Equipment Chepsirei Dispensary	Soy South	450,920	-	-	450,920	0%	
3111101	Medical Equipment Teber Dispensary	Soy South	400,000	-	-	400,000	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3111101	Purchase of medical equipment Tambach SCH	Tambach	700,000	-	-	700,000	0%	
3111101	supply and delivery of medical equipment kapchebar dispensary	tambach	1,500,000	-	-	1,500,000	0%	
3111101	supply and delivery of medical equipment anin	tambach	383,670	-	-	383,670	0%	
3111101	Supply of equipments anin	Tambach	1,083,670	-	-	1,083,670	0%	
3111101	Equipping of maternity Songeto dispensary	Tambach	800,000	-	-	800,000	0%	
	Sub-Total KSh		53,929,026	2,975,990	2,975,990	50,953,036	6	
2211399	Early detection of conditions	Chepkorio	-	-	-	-		
2211399	Support for community strategy	Chepkorio	-	-	-	-		
2211399	Support for community strategy	Cherangany/Chebororwa	-	-	-	-		
2211399	Support for community strategy	Emsoo	-	-	-	-		
2211399	Purchase of anti-venom drugs	Endo	300,000	-	-	300,000	0%	
2211399	Support for community strategy	Endo	-	-	-	-		
2211399	FIELD OPERATIONAL ALLOWANCE	HQTS	226,656	-	-	226,656	0%	
2211399	Support for community strategy	Kabimemit	-	-	-	-		
2211399	Early detection of conditions	Kamariny	-	-	-	-		
2211399	Support for community strategy	Kamariny	-	-	-	-		
2211399	Support of Community Strategy and deworming of ECD children across the ward	Kapchemutwa	-	-	-	-		
2211399	Screening of diseases and treatment	Kapsowar	-	-	-	-		
2211399	Support for community strategies	Kapsowar	-	-	-	-		
2211399	Support for community strategy	Kaptarakwa	-	-	-	-		
2211399	Maintenance	Kapyego	1,000,000	-	-	1,000,000	0%	
2211399	Support of Community Strategy	Kapyego	-	-	-	-		
2211399	Motivation of community health volunteer (CHVs)	Kapyego	-	-	-	-		
2211399	Early detection of conditions	Lelan	-	-	-	-		
2211399	Support for community strategy	Lelan	-	-	-	-		
2211399	Early detection of conditions	Metkei	-	-	-	-		
2211399	Support for community strategy	Metkei	-	-	-	-		
2211399	Support for community strategy	Moiben/Kuserwo	-	-	-	-		
2211399	Jigger eradication	Moiben/Kuserwo	-	-	-	-		
2211399	Support for community strategy	Sambirir	-	-	-	-		

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
2211399	Support of Community Strategy	Sengwer	-	-	-	-		
2211399	Community sensitization on HIV/AIDs	Sengwer	59,400	-	-	59,400	0%	
2211399	Purchase of water tank	Soy North	100,000	-	-	100,000	0%	
2211399	Support for community strategy	Soy North	-	-	-	-		
2211399	Training and support of CHVs	Soy North	12,225	-	-	12,225	0%	
2211399	Repair and Maintenance of Ambulance	Soy South	350,000	-	-	350,000	0%	
2211399	Early detection of conditions (MEDICAL CAMPS)	Soy South	-	-	-	-		
2211399	Support for community strategy/Training	Soy South	-	-	-	-		
2211399	Support of Community Strategy	Tambach	-	-	-	-		
	Sub-Total KSh		2,048,281	0	0	2,048,281	0	
2640499	Conditional Funding	County	10,160,530	0	5,551,217	4,609,313	55%	
2640499	Abolishment of User Fees	HQTS	8,788,919	-	-	8,788,919	0%	
2640499	DANIDA support for Primary Care Facilities	HQTS	4,200,000	-	-	4,200,000	0%	
2640499	Transforming Health Care Systems Unviersal Care Project(THS)	HQTS	33,340,400	16,077,607	16,077,607	17,262,793	48%	
2640499	DANIDA support for Primary Care Facilities	HQTS	10,980,000	5,490,000	3,864,636	7,115,364	35%	
	Sub-Total Ksh		67,469,849	21,567,607	25,493,460	41,976,389	38	
3130101	expansion of sergoit Health centre	Kamariny	1,477,860	-	-	1,477,860	0%	
3130101	Purchase of land for segut H/C	Kapyego	500,000	-	-	500,000	0%	
	Sub-Total Ksh		1,977,860	0	0	1,977,860	0	
3110504	Rollover funds	All wards	-	-	-	-		
	Sub-Total Ksh		0	0	0	0	0	
3111401	Roll over funds	HQTS	-	-	-	-		
	Sub-Total Ksh		0	0	0	0	0	
3110707	Purchase of motorbike for cummunity health	Kabiemit	290,257	-	-	290,257	0%	
3110707	Purchase of Ambulance Chegilet HC	Emsoo	9,530,000	-	-	9,530,000	0%	
3110707	Promote referral and emergencies	Kapsowar	4,200,000	-	-	4,200,000	0%	
	Sub-Total Ksh		14,020,257	0	0	14,020,257	0	
3111107	Purchase of laboratory equipment	Kaptarakwa	490,000	-	-	490,000	0%	
	Sub-Total Ksh		490,000	0	0	490,000	0	
	Total Ksh		230,966,852	43,566,330	47,492,183	209,474,669	18%	

Education and Vocational Training

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110202	metkei ecd	Metkei	98,000	0	0	98,000	0%	Awaiting procurement
3110202	moiben kuserwa ecd	Moiben/ Kuserwo	392,000	0	0	392,000	0%	Awaiting procurement
3110202	Kapsicha ECD	Sambirir	119,740	0	0	119,740	0%	Awaiting procurement
3110202	Kipyebo ECD	Sambirir	162,630	0	0	162,630	0%	Awaiting procurement
3110202	Kapkei ECD	Emsoo	79,000	0	0	79,000	0%	Awaiting procurement
3110202	Chepsigor ECD	Arror	236,050	0	0	236,050	0%	Awaiting procurement
3110202	Chepkorio Workshop	chepkorio	302,992	0	0	302,992	0%	Awaiting procurement
3110202	Cheptongei ECD	Moiben Kuserwa	460,000	0	0	460,000	0%	Awaiting procurement
3110202	Kiplegetet ECD	chepkorio	200,000	0	0	200,000	0%	Awaiting procurement
3110202	Kapchepkosir ECDE	Arror(kasawach)	1,197,457	0	0	1,197,457	0%	Awaiting procurement
3110202	kapsawach ECD	aror(kipkener)	1,643,925	1,643,925	1,643,925	-	100%	Complete
3110202	kipkener ecd	aror	1,646,000	0	0	1,646,000	0%	Awaiting procurement
3110202	kipkener ecd , kapsawach ecd	Chepkorio	196,000	0	0	196,000	0%	Awaiting procurement
3110202	Chepkorio ECD	Chepkorio	2,646,000	0	0	2,646,000	0%	Awaiting procurement
3110202	chepkorio ECD	Chepkorio	98,000	0	0	98,000	0%	Awaiting procurement
3110202	Chepkawai ECD	Cherangany/ Chebororwa	1,346,000	0	0	1,346,000	0%	Awaiting procurement
3110202	chebororwa ecd	Cherangany/ Chebororwa(kabelyo)	646,000	0	0	646,000	0%	Awaiting procurement
3110202	kabelyo ecd	cherangany/ chebororwa	646,000	0	0	646,000	0%	Awaiting procurement
3110202	Chepkawai ECD, chebororwa, kabelyo	Emsoo	294,000	0	0	294,000	0%	Awaiting procurement
3110202	Salaba ECD	Endo(chepundaria)	660,000	660,000	660,000	-	100%	Complete
3110202	chepundaria ECD	endo(embomir)	1,637,376	0	0	1,637,376	0%	Awaiting procurement
3110202	embomir ecd	endo	445,815	445,815	445,815	-	100%	Complete
3110202	chepundaria ECD, embomir	Kabiemit(ketigoi)	196,000	0	0	196,000	0%	Awaiting procurement
3110202	Ketigoi ECD	Kabiemit(kipiriria)	2,046,000	1,800,000	1,800,000	246,000	88%	Ongoing
3110202	kipiriria ecd	Kabiemit(kimwogo)	2,646,000	0	0	2,646,000	0%	Awaiting procurement
3110202	kimwogo ecd	kabiemit	646,000	646,000	646,000	-	100%	Complete
3110202	ketigoi ECD, kipiriria ecd, kimwogo ecd	Kamariny(kapsisi)	294,000	0	0	294,000	0%	Awaiting procurement
3110202	Kapsisi Twin ECD	Kamariny(kaplamai)	446,000	446,000	446,000	-	100%	Complete
3110202	kaplamai ecd	kamariny	1,446,000	1,446,000	1,446,000	-	100%	Complete

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3110202	kapsisi ecd, kaplamai ecd	Kapsowar(kabarar)	196,000	0	0	196,000	0%	Awaiting procurement
3110202	Kabarar ECD	Kapsowar(matira)	2,646,000	1,200,000	1,200,000	1,446,000	45%	Ongoing
3110202	matira ecd	Kapsowar	845,815	845,815	845,815	-	100%	Complete
3110202	kapchesewes ecd	Kapsowar(kipsinot)	1,946,000	1,946,000	1,946,000	-	100%	Complete
3110202	kipsinot ecd	Kapsowar(kiplabai vtc)	2,646,000	1,611,390	1,611,390	1,034,610	61%	Ongoing
3110202	kiplabai vtc	kapsowar	1,438,870	800,900	800,900	637,970	56%	Ongoing
3110202	Kabarar,matira,kapchesewes,kipsinot ecd	Kaptarakwa(matungen)	392,000	0	0	392,000	0%	Awaiting procurement
3110202	matungen ECD	Kaptarakwa(chororget)	2,646,000	2,646,000	2,646,000	-	100%	Complete
3110202	chororget ecd	Kaptarakwa(mokwo)	2,646,000	1,480,130	1,480,130	1,165,870	56%	Ongoing
3110202	mokwo ecd	kaptarakwa	406,960	406,960	406,960	-	100%	Complete
3110202	chororget ecd, mokwo ecd	Kapyego(kararia)	294,000	0	0	294,000	0%	Awaiting procurement
3110202	kararia ecd	Kapyego(chepyomot)	399,980	399,980	399,980	-	100%	Complete
3110202	chepyomot ecd	Lelan(kabai)	285,980	285,980	285,980	-	100%	Complete
3110202	kabai ecd	Lelan(kamasat)	1,546,000	1,546,000	1,546,000	-	100%	Complete
3110202	kamasat ecd	lelan	1,446,000	1,446,000	1,446,000	-	100%	Complete
3110202	Lelan ecds	Metkei(chemaech)	250,000	0	0	250,000	0%	Awaiting procurement
3110202	chemaech ecd	Moiben/ Kuserwo(seret)	446,000	0	0	446,000	0%	Awaiting procurement
3110202	seret ecd	Moiben/ Kuserwo(yemit)	2,646,000	2,646,000	2,646,000	-	100%	Complete
3110202	yemit ECD	Moiben/ Kuserwo	446,000	0	0	446,000	0%	Awaiting procurement
3110202	chebiemit ecd	Moiben/kuserwo	446,000	446,000	446,000	-	100%	Complete
3110202	seret, yemit, chebiemit, soiyo ecd	Moiben/ Kuserwo	392,000	0	0	392,000	0%	Awaiting procurement
3110202	soiyo ECD	Sambirir(kerbut)	1,646,000	1,646,000	1,646,000	-	100%	Complete
3110202	kerbut ecd	Sambirir(kaptora)	2,645,028	2,142,021	595,000	2,050,028	22%	Ongoing
3110202	kaptora ecd	sambirir	1,266,000	1,056,000	1,056,000	210,000	83%	Ongoing
3110202	kerbut, kaptora, metipsoo ecd	Sambirir(metipsoo)	294,000	0	0	294,000	0%	Awaiting procurement
3110202	metipsoo ecd	Soy North(epke)	646,000	646,000	646,000	-	100%	Complete
3110202	epke ecd	Soy North(chaptebo)	2,646,000	0	0	2,646,000	0%	Awaiting procurement
3110202	chaptebo ecd	soy north	646,000	510,630	510,630	135,370	79%	Ongoing
3110202	epke, chaptebo,simit ecd	Soy North(simit)	294,000	0	0	294,000	0%	Awaiting procurement
3110202	simit ecd	Soy South(waon)	1,146,000	1,146,000	1,146,000	-	100%	Complete
3110202	waon ecd	Soy South(enege)	1,686,210	0	0	1,686,210	0%	Awaiting procurement

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3110202	enego ecd	Soy South(chepsirei)	646,000	646,000	646,000	-	100%	Complete
3110202	chepsirei ecd	soy south	446,000	446,000	446,000	-	100%	Complete
3110202	enego, chepsirei ecd	Tambach(kabore)	294,000	0	0	294,000	0%	Awaiting procurement
3110202	kabore ecd	Tambach(kaptel)	746,000	410,000	410,000	336,000	55%	Ongoing
3110202	kaptel ecd	tambach	746,000	2,046,000	2,046,000	-	100%	Complete
3110202	kabore, kaptel ecd	Cherangany/ Chebororwa	196,000	0	0	196,000	0%	Awaiting procurement
3110202	cheptarit ecd	Emsoo	1,268,655	0	0	1,268,655	0%	Awaiting procurement
3110202	kokwop sitet ecd	soy north	368,670	0	0	368,670	0%	Awaiting procurement
3110202	rokocho ecd	embobot/Embolot	529,550	0	0	529,550	0%	Awaiting procurement
3110202	Chawis Twin ECD classroom	kabiemit	210,000	210,000	210,000	-	100%	Complete
3110202	kapchebelel ecd	Kamariny	1,189,070	0	0	1,189,070	0%	Awaiting procurement
3110202	kiptabus ecd	Kamariny	150,000	0	0	150,000	0%	Awaiting procurement
3110202	chebonet ecd	Kaptarakwa	249,660	0	0	249,660	0%	Awaiting procurement
3110202	kipsaiya ecd	Lelan	300,000	300,000	300,000	-	100%	Complete
3110202	tartar ecd	lelan	200,020	0	0	200,020	0%	Awaiting procurement
3110202	chemwania ecd	metkei	200,020	0	0	200,020	0%	Awaiting procurement
3110202	kapchorwa ecd	sambirir	300,000	300,000	300,000	-	100%	Complete
3110202	chepkok ecd	tambach	199,520	199,520	199,520	-	100%	Complete
3110202	songeto ecd	endo	1,839,855	1,839,855	1,062,640	777,215	58%	Ongoing
3110202	kapkobil ecd	Moiben Kuserwa	100,000	0	0	100,000	0%	Awaiting procurement
3110202	Kalbul Twin ECD classroom	lelan	154,648	154,648	154,648	-	100%	Complete
3110202	Construction of KibirechVTC dormitory	Chepkorio	809,700	0	0	809,700	0%	Awaiting procurement
3110202	flax vtc workshop	Endo	4,000,000	0	0	4,000,000	0%	Awaiting procurement
3110202	Provision of learning materials	All Wards	1,088,515	0	0	1,088,515	0%	Awaiting procurement
3110202	chesongoch VTC domitory	All Wards	744,500	0	0	744,500	0%	Awaiting procurement
3110202	vtc development	aror	1,525,500	0	0	1,525,500	0%	Awaiting procurement
3110202	Koitialial VTC	chepkorio	256,745	0	0	256,745	0%	Awaiting procurement
3110202	VTC Conditional Grant-for insfrastructure	Chesongoch	6,500,000	0	0	6,500,000	0%	Awaiting procurement
3110202	VTC Conditional Grant-for insfrastructure	kapsowar	3,756,500	0	0	3,756,500	0%	Awaiting procurement
3110202	Kitany, VTC Conditional Grant	Kaptarakwa	272,543	1	1	272,542	0%	Awaiting procurement

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3110202	Terikmoi twin ECD classroom	soy north	240,780	240,780	240,780	-	100%	Complete
3110202	Muskut twin ECD classroom	Chepkorio	101,000	0	0	101,000	0%	Awaiting procurement
3110202	kibonge ecd	Kapchemutwa	60,719	0	0	60,719	0%	Awaiting procurement
3110202	Berese twin ECD classroom	tambach	120,000	0	0	120,000	0%	Awaiting procurement
3110202	kipchilio ecd	All Wards	224,110	0	0	224,110	0%	Awaiting procurement
3110202	teldet ecd	metkei	100,650	0	0	100,650	0%	Awaiting procurement
3110202	kamwogo ecd	Chepkorio	1,062,640	0	0	1,062,640	0%	Awaiting procurement
3110202	kapchebit ecd	Cherangany/Chebororwa	105,030	0	0	105,030	0%	Awaiting procurement
3110202	kabaldamet ecd	Endo	1,699,350	1,699,350	1,699,350	-	100%	Complete
3110202	tinone ecd	Kabiemit	2,689,070	2,698,100	2,698,100	-9,030	100%	Complete
3110202	tulwobei ecd	Kabiemit	1,498,936	1,399,840	1,399,840	99,096	93%	Ongoing
3110202	yokot ecd	Kamariny	288,331	0	0	288,331	0%	Awaiting procurement
3110202	kapero ecd	Kapyego	1,999,912	1,999,912	1,862,498	137,414	93%	Awaiting procurement
3110202	Sabor Twin ECD	Kaptarakwa	675,000	0	0	675,000	0%	Awaiting procurement
3110202	Kipchorua ECD	Metkei	1,500,000	1,500,000	600,000	900,000	40%	Ongoing
3110202	Kitonget Twin ECD	Moiben Kuserwa	1,711,760	1,711,760	1,711,760	-	100%	Complete
3110202	Chugor Twin ECD classroom	Sambirir	1,460,821	407,920	407,920	1,052,901	28%	Ongoing
3110202	Kewapmwen Twin ECD	Soy South	2,198,170	2,198,170	1,900,000	298,170	86%	Ongoing
3110202	Nyawa Twin ECD	Tambach	200,000	0	0	200,000	0%	Awaiting procurement
3110202	Lelboinet Twin ECD	Chepkorio	475,140	475,140	475,140	-	100%	Complete
3110202	Chechan Twin ECD	Endo	690,125	0	0	690,125	0%	Awaiting procurement
3110202	Kamurto Twin ECD	Lelan	113,100	0	0	113,100	0%	Awaiting procurement
3110202	Penon Twin ECD classroom	Sengwer	154,565	0	0	154,565	0%	Awaiting procurement
3110202	Chemurgui Twin ECD classroom	Soy North	641,370	0	0	641,370	0%	Awaiting procurement
3110202	Koitui Twin ECD classroom	Soy North	430,000	430,000	430,000	-	100%	Complete
3110202	Chop Twin ECD classroom	Soy South	830,600	0	0	830,600	0%	Awaiting procurement
3110202	Chemoibon Twin ECD classroom	Kapchemutwa	1,246,785	1,246,785	900,000	346,785	72%	Ongoing
3110202	Kimungu Twin ECD classroom	Soy South	100,000	0	0	100,000	0%	Awaiting procurement
3110202	Katilit Twin ECD classroom	Moiben Kuserwa	361,375	0	0	361,375	0%	Awaiting procurement
3110202	Kiptabach Twin ECD classroom	Embobut/Embolot	956,115	0	0	956,115	0%	Awaiting procurement
3110202	simat ecd	Soy South	362,670	0	0	362,670	0%	Awaiting procurement

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3110202	Kapchepkoisir Twin ECD classroom	cherangany Chebororwa	177,019	0	0	177,019	0%	Awaiting procurement
3110202	Kapchemurkeldet Twin ECD classroom	Moiben Kuserwa	421,995	0	0	421,995	0%	Awaiting procurement
3110202	Conditional grants		-9,821,522	0	0	-		
3110202	Chesuman Twin ECD classroom	Kapyego	430,000	0	0	430,000	0%	Awaiting procurement
2510118	CONDITIONAL GRANTS	County	27,904,894			27,904,894	0%	Awaiting procurement
3110202	Metibelio Twin ECD classroom	Moiben Kuserwa	390,000	0	0	390,000	0%	Awaiting procurement
	Sub-Total KSh		133,284,009	54,501,327	50,494,722	93,910,809		
2649999	Bursary	Arror	-1,000,000	0	-	-	0%	moved to recurrent
2649999	Youth Skill development	Arror	-1,500,000	0	-	-	0%	moved to recurrent
2649999	Bursaries	Chepkorio	-1,220,000	-	-	-	0%	moved to recurrent
2649999	Bursary	Cherangany Chebororwa	-1,300,000	-	-	-	0%	moved to recurrent
2649999	Bursary	Embobut	-1,500,000	-	-	-	0%	moved to recurrent
2649999	Scholarship/Bursaries to Secondary schools/TVET and VTCs	Kapchemutwa	-2,000,000	-	-	-	0%	moved to recurrent
2649999	Scholarship/Bursaries to Secondary schools/TVET and VTC	Kapyego	-2,400,000	-	-	-	0%	moved to recurrent
2649999	Ward Education Bursary	Sengwer	-1,300,000	-	-	-	0%	moved to recurrent
2649999	capitation grant	Soy North	-680,481	-	-	-	0%	moved to recurrent
2649999	capitation grant	Metkei	-710,000	-	-	-	0%	moved to recurrent
2649999	Capitation grant	Kaptarakwa	-986,000	-	-	-	0%	moved to recurrent
2649999	capitation grant	Arror	-1,000,000	-	-	-	0%	moved to recurrent
2649999	Capitation grant	Cherangany Chebororwa	-1,126,000	-	-	-	0%	moved to recurrent
2649999	Capitation grant	Chepkorio	-1,248,000	-	-	-	0%	moved to recurrent
2649999	Capitation grant	Tambach	-1,320,000	-	-	-	0%	moved to recurrent
2649999	Capitation grant	Kabiemit	-1,322,000	-	-	-	0%	moved to recurrent
2649999	Capitation grant	Kapchemutwa	-1,500,000	-	-	-	0%	moved to recurrent
2649999	Capitation grant	Sengwer	-1,514,000	-	-	-	0%	moved to recurrent
2649999	Capitation grant	Soy South	-1,696,000	-	-	-	0%	moved to recurrent
2649999	capitation grant	Lelan	-1,821,000	-	-	-	0%	moved to recurrent
2649999	capitation grant	Kapsowar	-2,063,000	-	-	-	0%	moved to recurrent
3110299	Chemurgui ECD	Soy North	-400,000	-	-	-	0%	moved to recurrent
3110299	CheptaritPrimary ECD	Emsoo	-200,000	-	-	-	0%	moved to recurrent

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3110299	kipchuloi	Chepkorio	-50,000	-	-	-	0%	moved to recurrent
3110299	kulwaneecd	Chepkorio	-150,000	-	-	-	0%	moved to recurrent
3110299	Kaptomot ECD	Moiben Kuserwo	-200,000	-	-	-	0%	moved to recurrent
3110299	Kapyego Pry. ECD	Kapyego	-500,000	-	-	-	0%	moved to recurrent
3110299	kapcheptek primary	Chepkorio	-150,000	-	-	-	0%	moved to recurrent
3110299	cherota ECDE	Chepkorio	-100,000	-	-	-	0%	moved to recurrent
3110299	ECD furniture	Metkei	-600,000	-	-	-	0%	moved to recurrent
3110299	ECD furniture	Embobut	-1,000,000	-	-	-	0%	moved to recurrent
3110299	ECD furniture	Cherangany Chebororwa	-1,000,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Kaptarakwa	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Metkei	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Embobut	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Sengwer	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Tambach	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Soy South	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Moiben Kuserwo	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Lelan	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Kapsowar	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Chepkorio	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Cherangany Chebororwa	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Endo	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Kabiemit	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Kamariny	-500,000	-	-	-	0%	moved to recurrent
3110299	purchase of adaptative equipment for Bugar, Kobil,Mindililwo and lten special schools	Kapchemutwa	-800,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials	Kapchemutwa	-500,000	-	-	-	0%	moved to recurrent
3110299	ECD instructional materials/equipment	Kapyego	-500,000	-	-	-	0%	moved to recurrent
3110299	Kapkerembe ECD	Tambach	-300,000	-	-	-	0%	moved to recurrent
3110299	ECD kapngetik	Chepkorio	-200,000	-	-	-	0%	moved to recurrent
3110299	ECDE Kipsaina	Chepkorio	-200,000	-	-	-	0%	moved to recurrent
3110299	Ecd-kapsamichchebiretequiping	Chepkorio	-150,000	-	-	-	0%	moved to recurrent

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3110299	Epke ECD	Soy North	-500,000	-	-	-	0%	moved to recurrent
3110299	Equiping of Kamoi, Chesubet, Kalbul and Kipsambach ECD	Sengwer	-1,000,000	-	-	-	0%	moved to recurrent
3110299	kamelil and sitotwo ECDE	Chepkorio	-280,000	-	-	-	0%	moved to recurrent
3110299	Kamosong Twin ECD Classroom	Chepkorio	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Embobut/Embolot VTC	Embobut	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Mungwa ECD	Embobut	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Barberi ECD	Endo	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Sirar ECD	Endo	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Tot ECD	Endo	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Chepketeret twin ECD Classroom	Kabiemit	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Kapkitony twin ECD Classroom	Kabiemit	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Kapko Primary ECD	Kamariny	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Kapsaniak Twin ECD	Kapsowar	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Kapsowar Twin ECD class	Kapsowar	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Kaptabuk Twin ECD	Kapsowar	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Sinon Twin ECD class	Kapsowar	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Chebulbul ECD	Kaptarakwa	1,372,000	-	-	1,372,000	0%	Awaiting procurement
3110299	Kaptagat Twin ECD Classroom	Kaptarakwa	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Kitany Primary ECD	Kaptarakwa	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Boroon Twin ECD Classroom	Lelan	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Cheptulon ECD	Moiben Kuserwo	392,000	-	-	392,000	0%	Awaiting procurement
3110299	Kimuren twin ECDE classrooms	Sambirir	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Lukuget twin ECDE classrooms	Sambirir	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Maina twin ECDE classrooms	Sambirir	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Kapcherop Twin ECD classroom	Sengwer	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110298	Epke ECD	Soy North	100,000	-	-	100,000	0%	Awaiting procurement
3110299	Epke ECD	Soy North	400,000	-	-	400,000	0%	Awaiting procurement
3110299	Kaptere ECD	Soy North	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Sacha Twin ECD Classroom	Soy North	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3110299	Kapsekut twin ECD Classroom	Soy South	2,646,000	-	-	2,646,000	0%	Awaiting procurement

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure	Balance	Absorption (%)	Implementation Status
3110299	Molol twin ECD classroom	Soy South	2,646,000	-	-	2,646,000	0%	Awaiting procurement
3111099	Kabchebit VTC	Cherangany Chebororwa	490,000	-	-	490,000	0%	Awaiting procurement
3111099	Kapkei VTC	Emsoo	980,000	-	-	980,000	0%	Awaiting procurement
3110299	Turesia twin ECD classroom	Soy South	2,646,000	-	-	2,646,000	0%	Awaiting procurement
2210310	field operational allowance	County	2,459,730	-	-	2,459,730	0%	Awaiting procurement
3110202	kapchebit dormetry construction	cherangany Chebororwa	1,552,650	-	-	1,552,650	0%	Awaiting procurement
			28,909,899	0	0	73,896,380		
	Total Ksh		162,193,908	54,501,327	50,494,722	167,807,189	23%	

Sports, Youth, ICT and Social Services

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
1309500	Youth skill development	Metkei	1,309,500	-	-	1,309,500	0%	
2210910	Elderly and vulnerable	Kapsowar	1,000,000	-	-	1,000,000	0%	
2210910	Medical cover for Elderly 65 and Vulnerable	Cherangany Chebororwa	720,000	-	-	720,000	0%	
2210910	Provide cover for elderly and vulnerable	Moiben Kuserwo	720,000	-	-	720,000	0%	
2210910	Provide medical cover for the vulnerable groups	Metkei	720,000	-	-	720,000	0%	
2210910	Provide universal health cover for the elderly and PWDs	Kabiemit	1,000,000	-	-	1,000,000	0%	
2210910	Provision of medical scheme for elderly & Vulnerable	Lelan	800,000	-	-	800,000	0%	
2210910	Provision of Medical scheme for the elderly	kapchemutwa	800,000	-	-	800,000	0%	
2210910	Provision of Medical scheme for the elderly	Kapyego	720,000	-	-	720,000	0%	
2210910	Provision of Medical scheme for the elderly	Sengwer		-	-	0	#DIV/0!	
2210910	Provision of Medical scheme for the elderly	Tambach	720,000	-	-	720,000	0%	
2210910	Universal health cover for Vulnerable (Old 65-70 years and PWDs) (160)	Soy South	1,000,000	-	-	1,000,000	0%	
2211399	ICT Center at Anin	Tambach	1,959,660	1,689,800	1,689,800	269,860	86%	
2211399	Kapsowar ICT center	Kapsowar		-	-	-	#DIV/0!	Moved to recurrent

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
2211399	Monitoring and evaluation	County	1,815,707	1,608,250	1,615,250	200,457	89%	
2211399	Enterprise Support	Endo	100,000	-	-	100,000	0%	
2211399	Enterprise Support	Endo	523,005	-	-	523,005	0%	
2211399	Enterprise Support	Kapsowar	200,000	-	-	200,000	0%	
2211399	Enterprise Support	Sambirir	980,000	-	-	980,000	0%	
2211399	Enterprise Support	Soy North	134,000	83,800	83,800	50,200	63%	
2211399	Enterprise Support	Soy South	150,000	-	-	150,000	0%	
2211399	Enterprise Support	Tambach	289,500	-	-	289,500	0%	
2211399	Revolving Fund	Kaptarakwa	10,500,000	-	-	10,500,000	0%	
2211399	Sewing and decoration of cultural uniform	Soy South	99750			99,750	0%	
2211399	Socio economic empowerment	Kamariny	196,000	-	-	196,000	0%	
2211399	Student Fee	County				-	#DIV/0!	
2211399	suply and delivery of EFC and CCPV vaccines	County				-	#DIV/0!	
2211399	Supply and delivery of beehives	Kabimmit	21,900	-	-	21,900	0%	
2211399	Supply and delivery of bulling aysrshers Heifers	Emsoo		-	-	-	#DIV/0!	
2211399	Supply and delivery of decoration materials	Metkei	167,000	167,000	167,000	-	100%	
2211399	Supply and delivery of vegetable seeds	County				-	#DIV/0!	
2211399	Supply of bullying Ayrshire and merino sheep	Metkei	286,500	286,500	286,500	-	100%	
2211399	Supply of Sports Equipment	County	449,800			449,800	0%	
2211399	Training Fee	County				-	#DIV/0!	
2211399	Training of student from embobot ward	Embobut/Embolot	399,100	-	-	399,100	0%	
2211399	Training of students from kamariny ward	Kamariny	28,100	-	-	28,100	0%	
2211399	Training of students from kamariny ward	Kamariny	28,150	-	-	28,150	0%	
2211399	Training of students from Lelan ward	Lelan		-	-	-	#DIV/0!	Moved to recurrent
2211399	Training of students from lelan ward	Lelan	48,000	-	-	48,000	0%	
2211399	Training of students from Lelan ward	Sengwer		-	-	-	#DIV/0!	
2211399	Training of youth on driving licence	Sengwer	624,750	-	-	624,750	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
2211399	Training of youth on driving school from c/chebororwa	Cherangany Chebororwa				-	#DIV/0!	
2211399	Youth Skill development	Chepkorio	299,000	-	-	299,000	0%	
2211399	Youth Skill development	Chepkorio	753,000	-	-	753,000	0%	
2211399	Youth Skill development	Cherangany/Chebororwa				-	#DIV/0!	Moved to recurrent
2211399	Youth Skill development	Emsoo	1,500,000	-	-	1,500,000	0%	
2211399	Youth Skill development	kapchemutwa	785,321	-	-	785,321	0%	
2211399	Youth Skill development	Kapsowar	1,184,500	20,000	20,000	1,164,500	2%	
2211399	Youth Skill development	Kaptarakwa	299,000	-	-	299,000	0%	
2211399	Youth Skill development	Kaptarakwa	703,000	-	-	703,000	0%	
2211399	Youth Skill development	Kapyego	1,000,000	-	-	1,000,000	0%	
2211399	Youth Skill development	Lelan	1,000,000	-	-	1,000,000	0%	
2211399	Youth Skill development	Metkei	1,188,000	-	-	1,188,000	0%	
2211399	Youth Skill development	Moiben/ Kuserwo	229,500	-	-	229,500	0%	
2211399	Youth Skill development	Sambirir	1,000,000	-	-	1,000,000	0%	
2211399	Youth Skill development	Sengwer	970,000	-	-	970,000	0%	
2211399	Youth Skill development	Soy North	1,192,953	-	-	1,192,953	0%	
2211399	Youth Skill development	Tambach	882,000	-	-	882,000	0%	
2211399	Youth skills development	Embobut/Embolot	229,428	-	-	229,428	0%	
2211399	Youth Skills Development	Kabiemit	1,902,117	-	-	1,902,117	0%	
2211399	Establish children assembly	Kaptarakwa	200,000	-	-	200,000	0%	
2211399	Construction of gate at Iten	kapchemutwa	270,000	-	-	270,000	0%	
2211399	Construction of ict centre at chepkorio ward	Chepkorio				-	#DIV/0!	
2211399	Construction of pavilion at maron.	Embobut/Embolot	600,600	-	-	600,600	0%	
2211399	Kamwosor Primary school sports field	Metkei	-	-	-	-	#DIV/0!	
2211399	Kamwosor Primary school sports field	Metkei	1,276,000	-	-	1,276,000	0%	
2211399	Kipyegor school field	Emsoo	686,000	686,000	686,000	-	100%	Complete
2211399	Koitialil Pry school field	Error	980,000	-	-	980,000	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
2211399	Maron Field Upgrade	Embobut/Embolot	391,940	391,940	391,940	-	100%	
2211399	Salaba Primary	Emsoo		-	-	-	#DIV/0!	
2211399	County Affirmative Action Fund	Chepkorio	254,000	80,000	80,000	174,000	31%	
2211399	County Affirmative Action Fund	Metkei	228,900	228,900	228,900	-	100%	Complete
2211399	Deaflympics championships	Kamariny		-	-	-	#DIV/0!	Moved to recurrent
2211399	facilitation under-13 soccer and handball clinic	Kaptarakwa	300,000	300,000	300,000	-	100%	Complete
2211399	Sport Talent Development	Metkei		-	-	-	#DIV/0!	Moved to recurrent
2211399	Sports talent development	kapchemutwa		-	-	-	#DIV/0!	Moved to recurrent
2211399	Sports Talent development	Kapsowar		-	-	-	#DIV/0!	Moved to recurrent
2211399	Sports talent development	Kapyego		-	-	-	#DIV/0!	Moved to recurrent
2211399	Sports Talent Development	Lelan	558,500	-	-	558,500	0%	
2211399	Sports talent development	Moiben Kuserwo		-	-	-	#DIV/0!	Moved to recurrent
2211399	Sports talent development	Sengwer		-	-	-	#DIV/0!	Moved to recurrent
2211399	Sports Talent Development	Soy North	83,500			83,500	0%	
2211399	Sports Talent Development	Soy South	432,500	-	-	432,500	0%	
2211399	Sports talent development	Tambach	-	-	-	-	#DIV/0!	Moved to recurrent
2211399	Sports Talent identification and Development	Moiben/ Kuserwo	199,500	-	-	199,500	0%	
2211399	Sports talent nurturing and development	Kaptarakwa		-	-	-	#DIV/0!	Moved to recurrent
2211399	Sports talent Nurturing and Development	Kaptarakwa	570,400	-	-	570,400	0%	
2211399	Sports Tournament	Emsoo		-	-	-	#DIV/0!	Moved to recurrent
2211399	sports tournaments	Endo		-	-	-	#DIV/0!	Moved to recurrent
2211399	Supply of Sports Equipment	Lelan	145,950			145,950	0%	
2211399	talent development tournament	Chepkorio		-	-	-	#DIV/0!	Moved to recurrent
2211399	Talent Scouting and Development	Sengwer	110,200	-	-	110,200	0%	
2211399	Ward tournament	Kamariny		-	-	-	#DIV/0!	Moved to recurrent
2220210	Upgrade of ICT centres and connectivity	County	2,542,479			2,542,479	0%	
2640402	Empowerment of youth, women and PWDs	Kapsowar	400,000			400,000	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
2640402	Training of students from kapyego ward	Kapyego	100,000			100,000	0%	
2640402	Youth Skill development	Cherangany Chebororwa	146,200			146,200	0%	
2640402	Entrepreneurial support for PWD	Kapsowar	388,000	-	-	388,000	0%	
2640402	Entrepreneurial Support for Youth, women and PWDs Groups	Chepkorio	1,455,000			1,455,000	0%	
2640402	Entrepreneurial Support for Youth, women and PWDs Groups	Cherangany Chebororwa	970,000			970,000	0%	
2640402	Entrepreneurial Support for Youth, women and PWDs Groups	Endo	970,000	-	-	970,000	0%	
2640402	Entrepreneurial Support for Youth, Women and PWDs Groups	Kamariny	194,000	-	-	194,000	0%	
2640402	Entrepreneurial Support for Youth, women and PWDs Groups	Kaptarakwa	485,000	-	-	485,000	0%	
2640402	Entrepreneurial Support for Youth, Women and PWDs Groups	Soy South	876,880	-	-	876,880	0%	
2640402	Equipping youth technical skills	Kapsowar	1,940,000	-	-	1,940,000	0%	
2640402	Equipping youth with technical skills at TVET and VTCs	Kapyego	485,000	-	-	485,000	0%	
2640402	Equipping youth with technical skills at VTC and TVET	Sengwer	502,840	-	-	502,840	0%	
2640402	Equipping youth with technical skills at VTC and TVET	Tambach	873,000	-	-	873,000	0%	
2640402	Equipping youth with technical skills at VTC and TVET.	Moiben Kuserwo	1,940,000	-	-	1,940,000	0%	
2640402	Equipping youth with Technical skills at VTCs and TVET	Embobut/Embolot	873,000	-	-	873,000	0%	
2640402	Equipping Youths with Technical Skills at TTI's, VTCs & TVET	Soy North	3,201,000	-	-	3,201,000	0%	
2640402	Equipping Youths with Technical Skills at VTCs & TVET	Chepkorio	1,940,000			1,940,000	0%	
2640402	Equipping Youths with Technical Skills at VTCs & TVET	Cherangany Chebororwa	970,000			970,000	0%	
2640402	Equipping Youths with Technical Skills at VTCs & TVET	Endo	1,455,000	-	-	1,455,000	0%	
2640402	Equipping Youths with Technical Skills at VTCs & TVET	Endo	58,000	-	-	58,000	0%	
2640402	Equipping Youths with Technical Skills at VTCs & TVET	Kaptarakwa	2,497,750	-	-	2,497,750	0%	
2640402	Equipping Youths with Technical Skills at VTCs & TVET	Lelan	1,940,000	-	-	1,940,000	0%	
2640402	Equipping Youths with Technical Skills at VTCs & TVET & Motivation Events for ward primary and secondary students	Kabiemit	3,880,000	-	624,750	3,880,000	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
2640402	Equipping Youths with Technical Skills at VTCs & TVET (90)	Kamariny	1,017,747	-	-	1,017,747	0%	
2640402	Rehabilitation of Brewers and Alcoholics	Cherangany Chebororwa	198,663			198,663	0%	
2640402	Sponsoring youths to VTCs	Sambirir	970,000	-	-	970,000	0%	
2640402	Support of PWDS with IGAs	Kabimmit	917,329	-	-	917,329	0%	
2640402	Taking youth to Driving school for motorbike	kapchemutwa	679,000	-	-	679,000	0%	
2640402	Organize Children Assembly	Kaptarakwa	291,000	-	-	291,000	0%	
2640402	Provision of scholarships for TVET youth skill development	Soy South	2,134,000	0	715,000	1,419,000	34%	
2640402	Athletics Championship	Kaptarakwa	679,000	-	-	679,000	0%	Suspended due to COVID 19 containment measures
2640402	facilitation for ward tournament	Lelan	180,000			180,000	0%	Suspended due to COVID 19 containment measures
3110202	Anin ICT office completion	Tambach	679,000	-	-	679,000	0%	
3110202	ICT center Kapsowar	Kapsowar		-	-	-	#DIV/0!	
3110202	Kapcherop ICT Centre	Sengwer	140,200	-	-	140,200	0%	
3110504	Sports uniform kapngetic	Chepkorio	48,500			48,500	0%	
3110504	Chepundaria	Endo	1,455,000	-	-	1,455,000	0%	
3110504	installation of goal posts for kipka field	Tambach	75,000			75,000	0%	
3110504	Kamelil primary school	Chepkorio	116,400			116,400	0%	
3110504	Kapcherop sports field	Sengwer	1,455,000	-	-	1,455,000	0%	
3110504	Kapkoipri. Sports Field	Kamariny	970,000	-	-	970,000	0%	
3110504	Kaptora field	Sambirir	485,000	-	-	485,000	0%	
3110504	Kocholwo social hall	Soy South	7,800			7,800	0%	
3110504	Kokwao Primary	Emsoo	1,940,000	-	-	1,940,000	0%	
3110504	Setek VTC Field	Tambach	727,500	-	-	727,500	0%	
3110504	SimbeywetPri Field	Moiben Kuserwo	485,000	-	-	485,000	0%	
3110504	Tot Secondary school	Endo	485,000	-	-	485,000	0%	
3110504	Tugumoipri field	Metkei	1,455,000	-	-	1,455,000	0%	

code	Project Name	Location of the Project	Approved Supp 1 Annual budget	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
	Total		99,590,519	5,542,190	6,888,940	93,326,329	7%	

Roads, Transport Public works and Energy

vote	Project Name	Ward	Supplementary Estimates	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
3110599	Kaptarakwa centre street lighting	Kaptarakwa	768,000	-	0	768,000	-	Procurement Process ongoing
3110599	Ward street lights	Metkei	480,000	-	0	480,000	-	Procurement Process ongoing
3110599	Ward street lights	Soy South	0	-	0	0	-	Procurement Process ongoing
			1,248,000	0	0	1,248,000	-	
2210101	street lighting	county wide	3,000,000	-	0	3,000,000	-	Procurement Process ongoing
3110501	Kapcheptek bridge	Chepkorio	192,000	-	0	192,000	-	Procurement Process ongoing
3110501	Bridges Construction at Chamsobon, Kapsaimon, Chesawen, Kamaina	Cherangany	153,600	-	0	153,600	-	Procurement Process ongoing
3110501	Embolot-Kipnyunguny	endoo	480,000	-	0	480,000	-	Procurement Process ongoing
3110501	Chepkewa footbridge	Sambirir	1,440,000	-	0	1,440,000	-	Procurement Process ongoing
3110501	Kapkorok footbridge	Sambirir	1,440,000	-	0	1,440,000	-	Procurement Process ongoing
3110501	Ngeny footbridge construction	Sengwer	720,000	-	0	720,000	-	Procurement Process ongoing
3110501	Kabugat footbridge	Soy North	960,000	-	0	960,000	-	Procurement Process ongoing
3110501	Sawaiti Footbridge	Soy South	768,000	-	0	768,000	-	Procurement Process ongoing
			9,153,600	0	0	9,153,600	-	
3110402	Arror-Chepsigor&Sachangwan-Kamotorgeu roads	Arror	2,400,000	-	0	2,400,000	-	Procurement Process ongoing
3110403	Koitial-Matira	Arror	3,840,000	-	0	3,840,000	-	Procurement Process ongoing
3110402	Upper Cherota-Yatiane	Chepkorio	672,000	-	0	672,000	-	Procurement Process ongoing
3110402	Emkwen-Chekeren road	Chepkorio	144,000	-	0	144,000	-	Procurement Process ongoing

vote	Project Name	Ward	Supplementary Estimates	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
3110402	Kapsiro - Morionge	Chepkorio	240,000	-	0	240,000	-	Procurement Process ongoing
3110402	Kamosong-Kabalwat	Chepkorio	672,000	-	0	672,000	-	Procurement Process ongoing
3110402	Koibarak- Flax	Chepkorio	576,000	-	0	576,000	-	Procurement Process ongoing
3110402	Mwen	Chepkorio	288,000	-	0	288,000	-	Procurement Process ongoing
3110402	Kipsaina	Chepkorio	288,000	-	0	288,000	-	Procurement Process ongoing
3110402	Chepuswo	Chepkorio	288,000	-	0	288,000	-	Procurement Process ongoing
3110402	Kabeiya-Kipkwen- Kapsania-Kusser	Chepkorio	1,104,000	-	0	1,104,000	-	Procurement Process ongoing
3110402	Excellent Samituk road	Chepkorio	480,000	-	0	480,000	-	Procurement Process ongoing
3110402	Stage-Kamereng-Lelmet road	Chepkorio	1,008,000	-	0	1,008,000	-	Procurement Process ongoing
3110402	Ward roads	Chepkorio	1,533,509	-	0	1,533,509	-	Procurement Process ongoing
3110402	Road Maintenance across the Ward	Cherangany	2,880,000	-	0	2,880,000	-	Procurement Process ongoing
3110402	Chepkoit-Kapchoge road	Embobut	4,800,000	-	0	4,800,000	-	Procurement Process ongoing
3110402	Maron- Mungwo-Bororwo road	Embobut	5,760,000	-	0	5,760,000	-	Procurement Process ongoing
3110402	Ward roads	Embobut	2,918,648	-	0	2,918,648	-	Procurement Process ongoing
3110402	Salaba-Kabulwo road	Emsoo	3,818,801	-	0	3,818,801	-	Procurement Process ongoing
3110402	Orgut -Chepnyal road	Emsoo	192,000	-	0	192,000	-	Procurement Process ongoing
3110402	Kibendo -Singore road	Emsoo	1,920,000	-	0	1,920,000	-	Procurement Process ongoing
3110402	Orgut road	Emsoo	3,840,000	-	0	3,840,000	-	Procurement Process ongoing
3110402	Kapchelal-Chebiemit road	Emsoo	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Chepkundul road	Emsoo	480,000	-	0	480,000	-	Procurement Process ongoing
3110402	Kapchelal-Chegilet road	Emsoo	528,479	-	0	528,479	-	Procurement Process ongoing
3110402	Chegilet-Tawalwak road	Emsoo	0	-	0	0	-	Procurement Process ongoing
3110402	Kibendo Sec-Kimotiro road	Emsoo	768,000	-	0	768,000	-	Procurement Process ongoing
3110402	Simit-Chetarkan	endoo	1,440,000	-	0	1,440,000	-	Procurement Process ongoing
3110402	Chepneya-Kabetwa Road	endoo	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Ward roads	Kabiemit	12,703,713	-	0	12,703,713	-	Procurement Process ongoing
3110402	Ward Roads	Kamariny	5,122,746	-	0	5,122,746	-	Procurement Process ongoing

vote	Project Name	Ward	Supplementary Estimates	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
3110402	Somongi-Sergoit Road	Kamariny	2,880,000	-	0	2,880,000	-	Procurement Process ongoing
3110402	MindililwoKesengei Rd, Kabaigei-Chepkunijak Rd, Lower matasya Rd, Mindililwo- Kaptebjwa Rd, Mindililwo-Dip-Koibarak Rd	Kapchemutwa	1,440,000	-	0	1,440,000	-	Procurement Process ongoing
3110402	Kapkessum Sub location roads	Kapchemutwa	480,000	-	0	480,000	-	Procurement Process ongoing
3110402	Ward Roads	Kapchemutwa	4,800,000	-	0	4,800,000	-	Procurement Process ongoing
3110402	Iten township roads (Mororia,Kapsio and Koisungur)	Kapchemutwa	1,920,000	-	0	1,920,000	-	Procurement Process ongoing
3110402	KaparapChangwony-Kapkatui-Sea-Komotony Rd	Kapchemutwa	1,344,000	-	0	1,344,000	-	Procurement Process ongoing
3110402	Kapsoiyo-Lamaon-Kapkazi,Kendur Rd	Kapchemutwa	1,680,000	-	0	1,680,000	-	Procurement Process ongoing
3110402	Road maintenance	Kapsowar	5,760,000	-	0	5,760,000	-	Procurement Process ongoing
3110402	Kiplabai Junction-Kapsirikwa	Kapsowar	2,016,000	-	0	2,016,000	-	Procurement Process ongoing
3110402	Cheptuya- Kaptaragon	Kapsowar	2,016,000	-	0	2,016,000	-	Procurement Process ongoing
3110402	Backfilling of Kapkoi-KipkalwaBox Culvert	Kaptarakwa	480,000	-	0	480,000	-	Procurement Process ongoing
3110402	Kaptagat Riverside Bridge	Kaptarakwa	3,840,000	-	0	3,840,000	-	Procurement Process ongoing
3110402	Kaplogoi-Kaisang-Kiptenden	Kaptarakwa	2,880,000	-	0	2,880,000	-	Procurement Process ongoing
3110402	Ward Roads	Kaptarakwa	3,947,862	-	0	3,947,862	-	Procurement Process ongoing
3110402	Mutwo - Orapno Road	Kaptarakwa	2,880,000	-	0	2,880,000	-	Procurement Process ongoing
3110402	Road Maintenance	Kapyego	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Sokoyo- Cheptobot bridge and Road	Kapyego	2,880,000	-	0	2,880,000	-	Procurement Process ongoing
3110402	Chemetyony-Kaptobendord	Kapyego	534,950	-	0	534,950	-	Procurement Process ongoing
3110402	Sokoyo-Kaptobendo-Kakaner-Kokwochorword	Kapyego	1,920,000	-	0	1,920,000	-	Procurement Process ongoing
3110402	Sach4- Kapchoge Pry Rd	Kapyego	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Completion of Chesibwo-Kapsanayan Road	Kapyego	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Chebelion-Kapsee Rd	Kapyego	384,000	-	0	384,000	-	Procurement Process ongoing
3110402	Kapyego- Kabai Rd	Kapyego	480,000	-	0	480,000	-	Procurement Process ongoing
3110402	Ward Roads	Lelan	8,705,236	-	0	8,705,236	-	Procurement Process ongoing
3110402	Kaptalamwa-Chorwa-Kapterecho	Lelan	2,880,000	-	0	2,880,000	-	Procurement Process ongoing
3110402	Ward Roads	Metkei	2,655,485	-	0	2,655,485	-	Procurement Process ongoing

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3110402	Kaponga-Terepchesawil-ACK Road	Metkei	2,880,000	-	0	2,880,000	-	Procurement Process ongoing
3110402	Kipchorua-Tumchoi Road	Metkei	1,440,000	-	0	1,440,000	-	Procurement Process ongoing
3110402	Lower field- Kamok	Moiben	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Kondabilet – SimbeywetKaplege-Nerkwo	Moiben	384,000	-	0	384,000	-	Procurement Process ongoing
3110402	Ward Roads	Moiben	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Kamaina- Kipyuso- Kapkosiokwo	Moiben	1,728,000	-	0	1,728,000	-	Procurement Process ongoing
3110402	Simbeywet-Embo Makira-MarinyRorok	Moiben	1,152,000	-	0	1,152,000	-	Procurement Process ongoing
3110402	Kondabilet-Simbeywet-Kaplege-Nerkwo	Moiben	672,000	-	0	672,000	-	Procurement Process ongoing
3110402	Kaptomot roads	Moiben	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Cheptongei bridge- Booster-Kaptabongon	Moiben	2,112,000	-	0	2,112,000	-	Procurement Process ongoing
3110402	Cheptulon-Chesingei -Simotwo -Kapkitany	Moiben	3,072,000	-	0	3,072,000	-	Procurement Process ongoing
3110402	Nukyo-Seret-Chesingei	Moiben	3,744,000	-	0	3,744,000	-	Procurement Process ongoing
3110402	Kapsarbet-murgurai-Emkew road	Moiben	768,000	-	0	768,000	-	Procurement Process ongoing
3110402	Kilima – Soyo- Chelombei	Moiben	1,728,000	-	0	1,728,000	-	Procurement Process ongoing
3110402	Kapyatia- Kimungu	Moiben	480,000	-	0	480,000	-	Procurement Process ongoing
3110402	Kiplenge catholic- Kaptuit	Moiben	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Nyirar dip-Tepengwon-NyirarPri-Iboi	Sambirir	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Marsitet-Koisabul-Chesewew-Chelimwo-Kipsikwa	Sambirir	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Maina centre -HossenKaptul	Sambirir	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Kasergi road	Sambirir	480,000	-	0	480,000	-	Procurement Process ongoing
3110402	AIC Tuturung-Kimitel-Kokwokor	Sambirir	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Kilangata-Korom-Sekon road	Sambirir	1,440,000	-	0	1,440,000	-	Procurement Process ongoing
3110402	Kochitot-Turkut-Kaptora	Sambirir	480,000	-	0	480,000	-	Procurement Process ongoing
3110402	Mogil-Kandroror-Chugor	Sambirir	1,440,000	-	0	1,440,000	-	Procurement Process ongoing
3110402	Kipsikwa-Kiptimbes-Chorwo	Sambirir	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Embokassan-Mokwony	Sambirir	480,000	-	0	480,000	-	Procurement Process ongoing
3110402	Ward Roads	Sambirir	1,920,000	-	0	1,920,000	-	Procurement Process ongoing

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3110402	Ward Roads	Sengwer	3,360,000	-	0	3,360,000	-	Procurement Process ongoing
3110402	Kipsero Top - Kipsero Dip access road	Sengwer	1,920,000	-	0	1,920,000	-	Procurement Process ongoing
3110402	Kamoi-Kipsambach- Kapkanyar Rd	Sengwer	2,880,000	-	0	2,880,000	-	Procurement Process ongoing
3110402	Chepkerengoi- Chepnos-Kapkata-Bonde Rd	Sengwer	768,000	-	0	768,000	-	Procurement Process ongoing
3110402	Sumbeiywo- Changach	Soy North	5,760,000	-	0	5,760,000	-	Procurement Process ongoing
3110402	Ward Roads	Soy North	1,920,000	-	0	1,920,000	-	Procurement Process ongoing
3110402	Kibargoi ECD road	Soy North	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Rokocho- Emsea Boundary- Kabargu	Soy North	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Ward roads	Soy South	5,300,000	-	0	5,300,000	-	Procurement Process ongoing
3110402	Road emergency works	Soy South	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Kipsabu- Torotwo Rd	Tambach	1,440,000	-	0	1,440,000	-	Procurement Process ongoing
3110402	Moi primary Rd	Tambach	96,000	-	0	96,000	-	Procurement Process ongoing
3110402	Orap sang- Kombokemengward	Tambach	720,000	-	0	720,000	-	Procurement Process ongoing
3110402	Mwailuk- Siroch Rd	Tambach	672,000	-	0	672,000	-	Procurement Process ongoing
3110402	Ward Roads	Tambach	3,683,635	-	0	3,683,635	-	Procurement Process ongoing
3110402	Tambach- Kapchebar Rd	Tambach	1,440,000	-	0	1,440,000	-	Procurement Process ongoing
3110402	Kolol- Chemabeird	Tambach	1,440,000	-	0	1,440,000	-	Procurement Process ongoing
3110402	Siroch- Kimotirord	Tambach	1,248,000	-	0	1,248,000	-	Procurement Process ongoing
3110402	KokwopNyongi- Kaptel Rd	Tambach	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Anin Junction- Nyawa boarding Rd	Tambach	384,000	-	0	384,000	-	Procurement Process ongoing
3110402	Kessup- Kewapos d, Chemetkei- Lelinrd	Tambach	960,000	-	0	960,000	-	Procurement Process ongoing
3110402	Kapsio-Kipsimotwo-Kapkerembe Rd	Tambach	576,000	-	0	576,000	-	Procurement Process ongoing
3110402	Kongin- Chepkogin- Emiat Rd	Tambach	480,000	-	0	480,000	-	Procurement Process ongoing
3110402	Kiptorok- Seitee Rd	Tambach	480,000	-	0	480,000	-	Procurement Process ongoing
			198,717,064	0	0	198,717,064	-	
2210309	supervision	county wide	2,827,553	-	-	2,827,553	-	
2210310	field operation	county wide	4,093,625	2,750,000	4,093,625	0	100	

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2210311	field operation	county wide	1,580,000	1,275,445	1,275,445	304,555	81	ongoing
2220201	maintenance of plant	county wide	4,728,022	-	-	4,728,022	-	
			13,229,200	4,025,445	5,369,070	7,860,130		
2220207	Chepsirgen- Seret-Nukio	county wide	1,991,000	1,991,000	1,991,000	0	100	completed
2220207	Emitei-Sebelit-Embokapnya-Litei	county wide	-			0		
2220207	Lilies-Kiptabus-Kapcherop-Sergoit	county wide	-			0		
2220207	kapsowar town -Drainage works	county wide	340,238	340,237	340,237	1	100	completed
2220207	Muswon-Kimuren	county wide	446,000	330,000	330,000	116,000	74	
2220207	Koilel-Kamurto- Corner	county wide	886,440	886,400	886,400	40	100	completed
2220207	Kabechei-Kiptabach-Chemoibon	county wide	995,900	995,900	995,900	0	100	completed
2220207	Kapcherop township roads	county wide	995,920	995,920	995,920	0	100	completed
2220207	Kapkatui- Sea-Bugar	county wide	999,800	999,800	999,800	0	100	completed
2220207	Kamwosor township roads	county wide	999,980	825,000	825,000	174,980	83	completed
2220207	Somongi-Sergoit	county wide	1,323,736	1,133,000	1,133,000	190,736	86	completed
2220207	Kipchorwa-Kaptilol-Chebewor	county wide	1,499,899	1,499,899	1,499,899	0	100	completed
2220207	Kapchelal-Kaptaragon(kendur jnc)	county wide	1,973,000	1,973,000	1,973,000	0	100	completed
2220207	Kerionge-Yatiane-Cherota	county wide	1,997,550	1,997,550	1,997,550	0	100	completed
2220207	Sitotwo-Kapalwat-Kipchiloi	county wide	1,997,800	1,997,800	1,997,800	0	100	completed
2220207	Sawaa-Cheboen-Kapkut	county wide	1,998,240	1,997,190	1,997,190	1,050	100	completed
2220207	chepsamo-seven up	county wide	1,999,300	1,999,100	1,999,100	200	100	completed
2220207	Sach 4-Kipsero	county wide	1,999,750	1,998,250	1,998,250	1,500	100	completed
2220207	Chorwo-Koryon-Muswon	county wide	1,999,840	1,999,840	1,999,840	0	100	completed
2220207	Kokwokor-Entiwa	county wide	1,999,960	1,999,810	1,999,810	150	100	completed
2220207	Litei pry-Kakok	county wide	2,000,000	2,000,000	2,000,000	0	100	completed
2220207	Rogor-Bonde-Kapterit	county wide	2,000,000	2,000,000	2,000,000	0	100	completed
2220207	Chemwabul pry-Seger	county wide	2,000,000	2,000,000	2,000,000	0	100	completed
2220207	Kaptum jncn-Sach 4-Kimuron-D 329	county wide	2,000,020	2,000,000	2,000,000	20	100	completed

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2220207	Taiya-Kiptengwer	county wide	2,480,700	825,000	825,000	1,655,700	33	completed
2220207	Kokwo-Kimarich-Kessup day	county wide	2,501,000	1,676,700	1,676,700	824,300	67	completed
2220207	Turesia-Kapsegut-Kalwal	county wide	2,994,500	2,562,660	2,562,660	431,840	86	completed
2220207	Maron-Mungw'o-Chemisto	county wide	3,014,000	2,942,000	2,942,000	72,000	98	completed
2220207	Matungen-Epke	county wide	3,363,000	3,204,127	3,204,127	158,873	95	completed
2220207	Koitilial-Katkok	county wide	3,894,500	3,441,310	3,441,310	453,190	88	completed
2220207	kapsowar Town roads	county wide	23,987,360	-	-	23,987,360	-	completed
			76,679,433	48,611,493	48,611,493	28,067,940	63	
						0		
3110499	Kipkener-Kapkata road	aror	2,940,000	2,680,600	2,940,000	0	100	Completed
3110499	Smalltown-Stage point road	chepkorio	272,620	272,620	272,620	0	100	Completed
3110499	Road Maintenance	cherangany	1,119,900	500,000		1,119,900	-	ONGOING
3110499	Maron-Mungwa-Chemisto road	embobut	1,375,356	1,329,392	1,329,392	45,964	97	ONGOING
3110499	Boroko-ChemanKasokotou road	embobut	1,833,000			1,833,000	-	ONGOING
3110499	Kewaptong Road	emsoo	490,000	490,000	490,000	0	100	Completed
3110499	SURVEY	emsoo	1,000,000	1,000,000	1,000,000	0	100	Completed
3110499	Road Maintenance KAMARAM-EMSOO RIVER	emsoo	607,600	607,600	607,600	0	100	Completed
3110499	Kipchetui-Kibendo road	emsoo	2,363,961	2,363,961	2,363,961	0	100	Completed
3110499	Kibendo-Singore road	emsoo	500,000	500,000	500,000	0	100	Completed
3110499	Kimesengwa-Kaprori-Cereal-Kaboit road	kabimiet	2,940,000			2,940,000	-	ONGOING
3110499	Ketigoi-Kamogi-Setano road	kabimiet	490,000	490,000	490,000	0	100	Completed
3110499	Roads Maintenance	kabimiet	1,469,350	1,469,350	1,469,350	0	100	Completed
3110499	Torok-Kipkalwa Road	kamariny	978,000	978,000	978,000	0	100	Completed
3110499	Kapsinga-Somongi Road	kamariny	356,000			356,000	-	ONGOING
3110499	Kimuge-Kwambai Road	kamariny	1,649,900	1,649,900	1,649,900	0	100	Completed
3110499	Kipsoen secondary and Muno solar street lights	kamariny	500,000			500,000	-	ONGOING

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3110499	Kombasagong-Kobil- Chepkende Rd and other Kamoi roads	kapchemutwa	-			0		
3110499	Roads Maintenance	kapchemutwa		553,000		0		Completed
3110499	General ward roads	kapsowar	-			0		Completed
3110499	General ward roads	kapsowar	941,800	941,800	941,800	0	100	Completed
3110499	Roads Maintenance	kaptarakwa	247,994	247,994	247,994	0	100	Completed
3110499	Roads Maintenance	kaptarakwa	327,944	176,500	327,944	0	100	Completed
3110499	Roads Maintenance	kaptarakwa	200,000	200,000	176,500	23,500	88	ONGOING
3110499	Tripondany-Metibelio road	kaptarakwa	3,283,000	3,275,335	3,283,000	0	100	Completed
3110499	Chemarkach – Kapkenda road	kaptarakwa	977,993	977,993	977,993	0	100	Completed
3110499	Birirkut-Kiplochoch road	kapyego	487,980	487,980	487,980	0	100	Completed
3110499	Tangul-Chebendo-Kapyego road	kapyego	2,172,895	2,172,895	2,172,895	0	100	Completed
3110499	Kachelele- Kapyego(kwa DO) Rd	kapyego	1,384,900	1,384,900	1,384,900	0	100	Completed
3110499	Kapyego-Kachemur -Junction road	kapyego	999,850	998,000	998,000	1,850	100	Completed
3110499	Ward roads maintenance	kapyego	749,972	424,000	749,972	0	100	Completed
3110499	Ward roads maintenance	kapyego	1,246,800		424,000	822,800	34	ONGOING
3110499	Kerer-Kabererwo-Konyibesebe-Chemulany road	lelan	2,490,000	1,080,000	2,383,003	660,000	73	ONGOING
3110499	Kerer-Kabererwo-Konyibesebe-Chemulany road	lelan	2,446,000	2,446,000	2,446,000	0	100	Completed
3110499	Kerer-Kabererwo-Konyibesebe-Chemulany road	lelan	4,702,300		4,348,432	353,868	92	ONGOING
3110499	Roads Maintenance	lelan	2,220,000	2,211,475	2,197,825	22,175	99	ONGOING
3110499	Arasiet-Chemaech ECD Road	metkei	224,000		224,000	0	100	Completed
3110499	Route12-Kapsergong-Werep road	metkei	210,000			210,000	-	
3110499	Road Maintenance	metkei	1,960,000	1,960,000	1,960,000	0	100	Completed
3110499	Chepkol – Renge road	moiben	1,960,000	1,568,000	1,960,000	0	100	Completed
3110499	Kapkoros – Kaplain-Chebunet (pooled kapkoros damsite)	moiben	441,000	441,000	441,000	0	100	Completed
3110499	Sinendet – Simbeywet- Kapchepkosir	moiben	310,000	309,500	309,500	500	100	Completed
3110499	Kilima – Kapsiliot road	moiben	300,000	300,000	300,000	0	100	Completed

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3110499	Chepsirgen – Seret- Jemunada road	moiben	980,000	980,000		980,000	-	
3110499	Ainob Yemit foot bridge	moiben	1,199,100	1,199,100	1,199,100	0	100	Completed
3110499	Kapkoros – Kaplain-Chebunet (pooled kapkoros dams site)	moiben	526,000	526,000	526,000	0	100	Completed
3110499	Mersitet-Koisabul-Chefewew-Chelimwo-Kipsigwa	sambirir	1,676,000	1,676,000	1,676,000	0	100	Completed
3110499	MAINA-KOIASBUL	sambirir	363,596		270,000	93,596	74	ONGOING
3110499	Roads Maintenance -ROCK BLASTING	sambirir	1,510,000			1,510,000	-	
3110499	Kipsambach -Kapkanya Rd	sengwer	1,101,000	1,101,000	1,101,000	0	100	Completed
3110499	Korober-Torok road	soy north	682,100	681,400	681,400	700	100	Completed
3110499	Korober-Torok road	soy north	1,250,000		1,250,000	0	100	Completed
3110499	Roads Maintenance	Soy South	54,000	54,000		54,000	-	
3110499	Chepkogin-Cheptuiya-Kolol	tambach	1,803,800.00			1,803,800	-	
3110499	Nyawa rimoi road	tambach	4,131,000.00	4,131,000	4,131,000	0	100	Completed
3110499	Kokwo-Kimarich-Kessup Day rds (OPENING)	tambach	160,000.00	160,000	160,000	0	100	Completed
3110499	Radio station		7,746,630.00	2,869,620	2,869,620	4,877,010	37	ONGOING
3110499	CATHOLIC CHURCH-KULWANE AND BONDE	CHEPKORIO	198,120	1,190		198,120	-	
3110499	Kamosondo-Kapalwat	CHEPKORIO	2,500,000			2,500,000	-	
3110499	Kipkochurio-Benet road opening	CHERANG'ANY	500,000		500,000	0	100	COMPLETED
3110499	Culvert installation-Retender	KAMARINY	411,755			411,755	-	Ongoing
3110499	Kaplele foot bridge	KAMARINY	500,000			500,000	-	Ongoing
3110499	Bush clearing various roads	KAPCHEMUTW A	160,000			160,000	-	Ongoing
3110499	Torok box culvert	KAPTARAKWA	400,000	400,000	254,000	146,000	64	ONGOING
3110499	Kapchemurkeldet-Chemetiony-Kaptobendo-Koropchorwa	KAPYEGO	1,089,225		1,089,225	0	100	COMPLETED
3110499	Embomus culvert	KAPYEGO	43,200			43,200	-	
3110499	Hire of gradder	KAPYEGO	1,080,000		1,080,000	0	100	COMPLETE
3110499	Cheptobot-Sokoyo roads	KAPYEGO	125,330			125,330	-	ongoing
3110499	ward Roads	MOIBEN	826,000			826,000	-	ongoing

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3110499	Chesewew- chesewew VTC road	SAMBIRIR	282,000			282,000	-	ongoing
3110499	Chesubet-Kapkanyar-Kabarnget-Kipteber primary jn road	SENGWER	1,899,000	1,895,000	1,895,000	4,000	100	COMPLETE
3110499	Illai-Kapsicha-Muswon	SAMBIRIR	270,000			270,000	-	ongoing
3110499	Chukor-Kaptora Road	SAMBIRIR	359,750			359,750	-	ongoing
			84,997,721	52,162,105	61,515,906	24,034,818	72	
						0		
3110601	Kakimiti-Lemeiywo-Meuno	Embobut	4,999,900			4,999,900	-	ongoing
3110601	Kapngaram-Kapsitotwo-Kabero	Kapyego	4,000,000	3,998,730	3,998,730	1,270	100	COMPLETE
3110601	Tuloi-Kenewa-Kenya Mpya	Metkei	2,999,870	660,452	2,999,870	0	100	COMPLETE
3110601	Metkei girls	Metkei	1,000,020			1,000,020	-	ongoing
3110601	KD-Samabul-Chepngoror	Kabimemit	1,999,600	1,997,500	1,997,500	2,100	100	COMPLETE
3110601	HZ-Tumeiyo-London	Kabimemit	1,999,802			1,999,802	-	ongoing
3110601	Salaba-Kabulwo	Emsoo	4,999,700			4,999,700	-	ongoing
3110601	Kilima-Segenge-Soyo-Chelombe	Moiben	5,000,000			5,000,000	-	ongoing
3110601	Kipkundul-Kamurto-Labot	Lelan	4,999,500			4,999,500	-	ongoing
3110601	Florida-Tuiyobei-Mustafa-Chebirin bridge-Sach 4	Kamariny	3,000,000			3,000,000	-	ongoing
3110601	Prime Time -Sach 4- Mororia	Kamariny	1,000,000			1,000,000	-	ongoing
3110601	Nyawa-Rimoi	Tambach	4,995,000		3,855,500	1,139,500	77	ongoing
3110601	Kitany-Lelin	Kaptarakwa	3,499,000			3,499,000	-	ongoing
3110601	small town ospital road	Kaptarakwa	999,900			999,900	-	ongoing
3110601	Senetwo-Kipchiloi-Kapkaranga	Chepkorio	4,000,000			4,000,000	-	ongoing
3110601	Kokwop toboswo chepchor kapcheresha	kapsowar	3,999,750			3,999,750	-	ongoing
3110601	kaptebengwa road		1,585,200			1,585,200	-	ongoing
3110601	Cheplopchot-Toboswa-Kekecho	Sengwer	3,998,050		3,221,600	776,450	81	ongoing
3110601	Kapcherop P/Station-Simotwo	Sengwer	999,890		999,890	0	100	complete
3110601	Segenge-Simat	Cherangany	4,999,350		3,700,800	1,298,550	74	ongoing

vote	Project Name	Ward	Supplementary Estimates	Exchequer Issues as of 31st March 2021 (Kshs.)	Actual Expenditure as at 31st March 2021 (Kshs.)	Balance	Absorption (%)	Implementation Status
3110601	Turesia-Sosiyo	Soy South	4,000,000			4,000,000	-	ongoing
3110601	Rokocho-Kabarku-tangit	Soy North	4,995,100			4,995,100	-	ongoing
3110601	Sach 4-Jeije-Kipepeo	Kapchemutwa	2,999,200			2,999,200	-	ongoing
3110601	Junction -Komotony primary	Kapchemutwa	999,700			999,700	-	ongoing
3110601	Jnc Too-guest house-county treasury-Staff quarters	Kapchemutwa	1,331,000			1,331,000	-	ongoing
3110601	Mogil- Chesewew	Sambirir	5,000,000			5,000,000	-	ongoing
3110601	kapkata-chepsigor	Arror	3,000,000			3,000,000	-	ongoing
3110601	kapterik-chepchui-barsumbat	Arror	2,000,000			2,000,000	-	ongoing
3110601	Sangach-Chebindaria ECD -Longueur	Endo	1,500,000		1,499,990	10	100	complete
3110601	Jnc -Toroko primary	Endo	1,500,000		1,499,950	50	100	complete
3110601	Kabaldamet-Koitimo	Endo	1,000,000		999,930	70	100	complete
3110601	Iten town roads	Kapchemutwa	5,000,000		4,034,533	965,467	-	ongoing
3110601	Kamwosor town roads	Metkei	1,000,100			1,000,100	-	ongoing
3110601	Chesongoch roads	Endo	1,000,000			1,000,000	-	ongoing
3110601	Kapyego town roads	Kapyego	1,000,000	999,300	999,300	700	100	complete
3110601	Kapsowar township roads	Kapsowar	16,079,459			16,079,459	-	ongoing
3110601	Tambach works	Tambach	999,750			999,750	-	ongoing
			118,478,841	7,655,982	29,807,593	88,671,248		
		total	502,503,859	112,455,025	145,304,062	357,752,800		
		GRAND TOTAL	2,350,709,374	408,997,328	510,172,258	1,924,381,447		