



COUNTY GOVERNMENT OF ELGEYO MARAKWET

THE COUNTY TREASURY

QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT

FOR

2ND QUARTER 2020/21 FY

JANUARY 2021

PROJECT IMPLEMENTATION STATUS AS AT 31ST DECEMBER 2020

COUNTY ASSEMBLY

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
VOTE D4361 ELGEYO/MARAKWET - COUNTY ASSEMBLY									
3110504	Refurbishment of chamber	Iten	12 Months	Exchequer	15,253,618	-	-	15,253,618	0%
	Sub-Total KSh				15,253,618	-	-	15,253,618	0%
	Total Ksh.				15,253,618	-	-	15,253,618	0%

AGRICULTURE AND IRRIGATION

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2211399	Farmers capacity building	Arror	12 Months	Exchequer	250,000	-	-	250,000	0%
2211399	Potato seed multiplication (KDSP New)	County	12 Months	Exchequer	30,100,000	-	-	30,100,000	0%
2211399	County Extension Services	County	12 Months	Exchequer	2,059,861	-	-	2,059,861	0%
2211399	Supply of certified potato seeds and training of farmers	Kabiemit	12 Months	Exchequer	616,000	-	-	616,000	0%
2211399	Training of farmers	Kabiemit	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Train farmers, lay terraces and provide soil conservation seedlings/tools/machinery	Kamariny	12 Months	Exchequer	463,090	-	-	463,090	0%
2211399	Capacity build farmers/locations	Kapsowar	12 Months	Exchequer	400,000	-	-	400,000	0%
2211399	Farm conservation activities, trainings, demonstrations and supply of tools and equipment	Soy North	12 Months	Exchequer	331,500	-	-	331,500	0%
	Sub-Total KSh				34,520,451	-	-	34,520,451	0%
3111103	Purchase of soil testing equipment	Kapyego	12 Months	Exchequer	400,000	-	-	400,000	0%
	Sub-Total KSh				400,000	-	-	400,000	0%
3111301	Purchase and supply of potato seeds and training of farmers	Chepkorio	12 Months	Exchequer	1,315,800	-	-	1,315,800	0%
3111301	Purchase and distribution of certified Nyota bean seeds for the entire ward	Embobut/ Embolot	12 Months	Exchequer	1,275,000	-	-	1,275,000	0%
3111301	Prchase and distribution of certified onion seeds for Kipchumwa location	Embobut/ Embolot	12 Months	Exchequer	300,000	-	-	300,000	0%
3111301	Train farmers; provide seeds and facilitate linkages with other value chain actors	Kamariny	12 Months	Exchequer	873,620	-	-	873,620	0%
3111301	Purchase and supply of certified potato seeds and training of farmers	Kamariny	12 Months	Exchequer	90,000	90,000	90,000	-	100%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3111301	Purchase and supply of certified potato seeds and training of farmers	Kamariny	12 Months	Exchequer	67,500	66,000	66,000	1,500	98%
3111301	Purchase of Potato seedlings to farmers	Kapchemutwa	12 Months	Exchequer	1,500,000	1,500,000	1,500,000	-	100%
3111301	Purchase and supply of certified potato seed	Kapchemutwa	12 Months	Exchequer	352,000	262,800	262,800	89,200	75%
3111301	Purchase and supply of certified potato seed	Kapchemutwa	12 Months	Exchequer	880,000	-	-	880,000	0%
3111301	Train farmers; provide seeds and facilitate linkages with other value chain actors	Kaptarakwa	12 Months	Exchequer	437,425	-	-	437,425	0%
3111301	Purchase and supply of certified potato seeds and training of farmers	Kaptarakwa	12 Months	Exchequer	440,000	-	-	440,000	0%
3111301	Train farmers; provide seeds and facilitate linkages with other value chain actors	Metkei	12 Months	Exchequer	556,690	-	-	556,690	0%
3111301	Purchase and supply of certified potato seeds and training of farmers	Metkei	12 Months	Exchequer	704,000	-	-	704,000	0%
3111301	Purchase, supply and instalation of pea nut processing machine	Soy South	12 Months	Exchequer	980,000	-	-	980,000	0%
	Sub-Total KSh				9,772,035	1,918,800	1,918,800	7,853,235	20%
3111305	Provide seedlings and facilitate linkages with other value chain actors	Cherangany/Chebororwa	12 Months	Exchequer	750,000	-	-	750,000	0%
3111305	Provide tubes for establishing tree nurseries	Cherangany/Chebororwa	12 Months	Exchequer	650,000	-	-	650,000	0%
3111305	Provide seedlings and facilitate linkages with other value chain actors	Cherangany/Chebororwa	12 Months	Exchequer	300,000	-	-	300,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Kabiemit	12 Months	Exchequer	300,000	-	-	300,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Kabiemit	12 Months	Exchequer	300,000	-	-	300,000	0%
3111305	Purchase and supply of grafted macadamia seedlings and training of farmers	Kamariny	12 Months	Exchequer	440,000	-	-	440,000	0%
3111305	Purchase and supply of certified macadamia seedlings and training of farmers	Kamariny	12 Months	Exchequer	67,500	-	-	67,500	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Kamariny	12 Months	Exchequer	500,000	-	-	500,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Kaptarakwa	12 Months	Exchequer	500,000	-	-	500,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Kaptarakwa	12 Months	Exchequer	500,000	-	-	500,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Lelan	12 Months	Exchequer	200,000	-	-	200,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Metkei	12 Months	Exchequer	100,000	-	-	100,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Metkei	12 Months	Exchequer	100,000	-	-	100,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Metkei	12 Months	Exchequer	100,000	-	-	100,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Sambirir	12 Months	Exchequer	710,000	-	-	710,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Sambirir	12 Months	Exchequer	500,000	-	-	500,000	0%
3111305	Training farmers,purchase of seedlings and facilitate linkages with other value chain actors	Sengwer	12 Months	Exchequer	2,063,090	-	-	2,063,090	0%
3111305	Training farmers,purchase of seedlings and facilitate linkages with other value chain actors	Sengwer	12 Months	Exchequer	400,199	-	-	400,199	0%
3111305	Purchase and supply subsidized macadamia seedlings and training of farmers	Soy North	12 Months	Exchequer	352,000	-	-	352,000	0%
3111305	Train farmers; provide seeds and facilitate linkages with other value chain actors	Soy South	12 Months	Exchequer	500,000	-	-	500,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Soy South	12 Months	Exchequer	350,000	-	-	350,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Soy South	12 Months	Exchequer	200,000	-	-	200,000	0%
3111305	Train farmers; provide seedlings and facilitate linkages with other value chain actors	Soy South	12 Months	Exchequer	250,000	-	-	250,000	0%
3111305	Purchase and supply macadamia seedlings and training of farmers	Tambach	12 Months	Exchequer	180,000	-	-	180,000	0%
	Sub-Total KSh	-	-	-	10,312,789	-	-	10,312,789	-
3110704	Procure a motor cycle to support extension service delivery	Kamariny	12 Months	Exchequer	550,000	-	-	550,000	0%
3110704	Purchase of ward motorcycle for agriculture extension officer	Tambach	12 Months	Exchequer	550,000	-	-	550,000	0%
					1,100,000	-	-	1,100,000	0%
3111504	Kobus-kokwop seko Water furrow	Arror	12 Months	Exchequer	224,070	-	-	224,070	0%
3111504	Fencing/water furrows	Arror	12 Months	Exchequer	2,920,000	2,919,000	2,919,000	1,000	100%
3111504	Construction of intake and storage tanks, laying of pipeline and other water supply auxiliaries	County	12 Months	Exchequer	34,500,000	-	-	34,500,000	0%
3111504	Construction of intake, laying of irrigation pipeline and other irrigation auxiliaries	County	12 Months	Exchequer	42,568,594	-	-	42,568,594	0%
3111504	Construction of Mother and Baby Wing-Iten at County Referral Hospital	County	12 Months	Exchequer	62,085,000	-	-	62,085,000	0%
3111504	Project Rollover	County	12 Months	Exchequer	7,391,113	-	-	7,391,113	0%
3111504	Kibendo tomato factory	Emsoo	12 Months	Exchequer	4,118,165	-	-	4,118,165	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3111504	Completion and equipping of tomato processing plant	Emsoo	12 Months	Exchequer	4,132,750	-	-	4,132,750	0%
3111504	Perimeter fencing of the farm using metal posts & chain link	Endo	12 Months	Exchequer	4,208,000	4,208,000	4,208,000	-	100%
3111504	Perimeter fencing of the farm using metal posts & chain link	Endo	12 Months	Exchequer	187,000	-	-	187,000	0%
3111504	Lining of main canal with concrete & cementing from source to Kapkondot-Kimiter water furrow	Endo	12 Months	Exchequer	876,960	876,960	876,960	-	100%
3111504	Passion fruit factory	Kapchemutwa	12 Months	Exchequer	564,000	-	-	564,000	0%
3111504	Completion of Bugar cereal store and cooler	Kapchemutwa	12 Months	Exchequer	980,000	-	-	980,000	0%
3111504	Kimungor water project	Kapsowar	12 Months	Exchequer	701,418	-	-	701,418	0%
3111504	Kaptarkok ATC	Kaptarakwa	12 Months	Exchequer	1,399,100	-	-	1,399,100	0%
3111504	Kamwosor Cereal Store	Metkei	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3111504	Completion and equipping of dining hall and kitchen	Moiben/ Kuserwo	12 Months	Exchequer	196,000	-	-	196,000	0%
3111504	Toror furrow	Soy North	12 Months	Exchequer	999,730	-	-	999,730	0%
3111504	Chepkaitui water furrow	Tambach	12 Months	Exchequer	797,650	797,650	797,650	-	100%
	Sub-Total KSh				169,849,550	8,801,610	8,801,610	161,047,940	5%
3110504	Perimeter fencing of food security farms	Arror	12 Months	Exchequer	2,500,000	-	-	2,500,000	0%
3110504	Perimeter fencing of food security farms	Arror	12 Months	Exchequer	3,000,000	-	-	3,000,000	0%
3110504	Perimeter fencing of food security farms	Arror	12 Months	Exchequer	3,000,000	-	-	3,000,000	0%
3110504	Maintenance of Kapterik water furrow	Arror	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110504	Maintenance of Kapchepkee water furrow	Arror	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110504	Maintenance of Kabanon/Kapkamak water scheme	Arror	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110504	Maintenance of Chemenengir water furrow	Arror	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110504	Lay terraces and provide soil conservation seedlings/tools/machinery	Cherangany/Chebororwa	12 Months	Exchequer	100,000	-	-	100,000	0%
3110504	Perimeter fencing of Towelo/Kiborok farm	Endo	12 Months	Exchequer	2,300,000	-	-	2,300,000	0%
3110504	Perimeter fencing of Sindar/Chepkororwo farm	Endo	12 Months	Exchequer	4,500,000	-	-	4,500,000	0%
3110504	Perimeter fencing of Kaboyon Phase II (Muruber) farm	Endo	12 Months	Exchequer	2,500,000	-	-	2,500,000	0%
3110504	Maintenance of Chebuser Water furrow	Endo	12 Months	Exchequer	1,200,000	-	-	1,200,000	0%
3110504	Maintenance of Kabtoboko Water furrow	Endo	12 Months	Exchequer	1,200,000	-	-	1,200,000	0%
3110504	Maintenance of Karamwar Water furrow	Endo	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110504	Maintenance of Kamariny Water furrow	Endo	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110504	Maintenance of Karamwar/Kamariny Water furrow	Endo	12 Months	Exchequer	500,000	-	-	500,000	0%
3110504	Completion and operationalisation of Community store	Kapchemutwa	12 Months	Exchequer	500,000	-	-	500,000	0%
3110504	Fencing agriculture farm at chepalat(karel) farm	Sambirir	12 Months	Exchequer	2,500,000	-	-	2,500,000	0%
3110504	Completion of Kaptora food security farm fence	Sambirir	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110504	Completion of Kapkomol farm fence	Sambirir	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
	Sub-Total KSh				36,300,000	-	-	36,300,000	0%
3111401	Environmental impact assessment	County	12 Months	Exchequer	513,470	-	-	513,470	0%
	Sub-Total KSh				513,470	-	-	513,470	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Arror	12 Months	Exchequer	250,000	250,000	250,000	-	100%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Chepkorio	12 Months	Exchequer	400,000	-	-	400,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Chepkorio	12 Months	Exchequer	500,000	500,000	500,000	-	100%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Chepkorio	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Procure a motor cycle to support extension service delivery	Chepkorio	12 Months	Exchequer	550,000	-	-	550,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Cherangany/Chebororwa	12 Months	Exchequer	400,000	400,000	400,000	-	100%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Cherangany/Chebororwa	12 Months	Exchequer	400,000	-	-	400,000	0%
2640499	Development of agricultural training facilities	Cherangany/Chebororwa	12 Months	Exchequer	300,000	-	-	300,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Embobut/ Embolot	12 Months	Exchequer	125,000	125,000	125,000	-	100%
2640499	Support farmers to adopt climate smart agriculture	Endo	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Endo	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Kabiemit	12 Months	Exchequer	395,000	-	-	395,000	0%
2640499	Support farmers to adopt climate smart agriculture	Kabiemit	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Kabiemit	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Kabiemit	12 Months	Exchequer	125,000	125,000	125,000	-	100%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Kamariny	12 Months	Exchequer	400,000	400,000	400,000	-	100%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Kamariny	12 Months	Exchequer	400,000	-	-	400,000	0%
2640499	Building capacity to farmers, linkage to other stakeholders	Kapchemutwa	12 Months	Exchequer	400,000	400,000	400,000	-	100%
2640499	Support farmers to adopt climate smart agriculture	Kapsowar	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Build capacity farmers grant/linkage	Kapsowar	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Build capacity farmers grant/linkage	Kapsowar	12 Months	Exchequer	125,000	125,000	125,000	-	100%
2640499	Development of training facilities	Kapsowar	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Kaptarakwa	12 Months	Exchequer	400,000	-	-	400,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Kaptarakwa	12 Months	Exchequer	150,000	150,000	150,000	-	100%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2640499	Increase productivity and earnings for potato, dairy and poultry	Kapyego	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Building capacity to farmers, linkage to other stakeholders	Kapyego	12 Months	Exchequer	400,000	400,000	400,000	-	100%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Lelan	12 Months	Exchequer	400,000	400,000	400,000	-	100%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Metkei	12 Months	Exchequer	100,000	100,000	100,000	-	100%
2640499	Build capacity to farmer and linkage, provide grants linkages to other stakeholder's development of training facilities.	Moiben Kuserwo	12 Months	Exchequer	400,000	400,000	400,000	-	100%
2640499	Development of agricultural training facilities	Moiben Kuserwo	12 Months	Exchequer	442,370	-	-	442,370	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Moiben/ Kuserwo	12 Months	Exchequer	400,000	-	-	400,000	0%
2640499	Build capacity to farmers and linkage with stakeholders	Sambirir	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Support farmers adoption of climate smart agriculture	Sambirir	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Support Dissemination of extension Messages	Sengwer	12 Months	Exchequer	490,000	-	-	490,000	0%
2640499	Build capacity to farmers and linkage with stakeholders	Sengwer	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Build capacity to farmers and linkage with stakeholders	Sengwer	12 Months	Exchequer	400,000	400,000	400,000	-	100%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Soy North	12 Months	Exchequer	400,000	-	-	400,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Soy North	12 Months	Exchequer	400,000	400,000	400,000	-	100%
2640499	Support farmers to adopt climate smart agriculture	Soy South	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Soy South	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Soy South	12 Months	Exchequer	300,000	300,000	300,000	-	100%
2640499	Build capacity to farmers and linkage with stakeholders	Tambach	12 Months	Exchequer	400,000	400,000	400,000	-	100%
2640499	Support farmers to adopt climate smart technologies in agriculture	County	12 Months	Exchequer	142,958,456	-	-	142,958,456	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	County	12 Months	Exchequer	35,748,357	-	-	35,748,357	0%
2640499	Kenya Climate Smart Agriculture Project	County	12 Months	Exchequer	280,000,045	15,091,925	15,091,925	264,908,120	5%
2640499	Agricultural Sector Development Support Programme	County	12 Months	Exchequer	12,921,815	-	-	12,921,815	0%
	Sub-Total KSh				488,481,043	20,366,925	20,366,925	468,114,118	4%
	Total Ksh.				751,249,338	31,087,335	31,087,335	720,162,003	4%

EDUCATION ANT VOCATIONAL TRAINING

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110202	provision of learning material	aror	12 Months	Exchequer	196,000	-	-	196,000	0%
3110202	VTC Conditional Grant-for insfrastructure	aror	12 Months	Exchequer	256,745	-	-	256,745	0%
3110202	Construction of Chesuman Twin ECD classroom	Error	12 Months	Exchequer	430,000	-	-	430,000	0%
3110202	Construction and equipping	Aror(kasawach)	12 Months	Exchequer	2,643,925	-	-	2,643,925	0%
3110202	Construction and equipping	Aror(kipkener)	12 Months	Exchequer	164,600	-	-	164,600	0%
3110202	construction & equipping twin classroom	Chepkorio	12 Months	Exchequer	2,646,000	-	-	2,646,000	0%
3110202	provision of learning material	Chepkorio	12 Months	Exchequer	98,000	-	-	98,000	0%
3110202	Construction of Twin Workshop at flax VTC	Chepkorio	12 Months	Exchequer	4,000,000	-	-	4,000,000	0%
3110202	VTC Conditional Grant-for insfrastructure	chepkorio	12 Months	Exchequer	6,500,000	-	-	6,500,000	0%
3110202	Kibonge twin ECD classroom	Chepkorio	12 Months	Exchequer	60,719	-	-	60,719	0%
3110202	Construction of Kamwago Twin ECD classroom	Chepkorio	12 Months	Exchequer	1,062,640	1,062,640	1,062,640	-	100%
3110202	Construction of Lelboinet Twin ECD Classroom	Chepkorio	12 Months	Exchequer	475,140	-	-	475,140	0%
3110202	Equipping of VTC	Cherangany Chebororwa	12 Months	Exchequer	500,000	-	-	500,000	0%
3110202	simat ecd	cherangany Chebororwa	12 Months	Exchequer	362,670	-	-	362,670	0%
3110202	Construction and equipping classroom	Cherangany/ Chebororwa	12 Months	Exchequer	646,000	-	-	646,000	0%
3110202	Equipping twin workshop	Cherangany/ Chebororwa	12 Months	Exchequer	1,952,650	-	-	1,952,650	0%
3110202	Construction and equipping classroom	Cherangany/ Chebororwa(chepkawai)	12 Months	Exchequer	1,346,000	-	-	1,346,000	0%
3110202	Construction and equipping classroom	Cherangany/ Chebororwa(kabelyo)	12 Months	Exchequer	646,000	-	-	646,000	0%
3110202	Construction of Kapchebit Twin ECD classroom	Cherangany/Chebororwa	12 Months	Exchequer	105,030	-	-	105,030	0%
3110202	provision of learning material	cherengany/ chebororwa	12 Months	Exchequer	294,000	-	-	294,000	0%
3110202	VTC Infrastructural Development	County	12 Months	Exchequer	1,325,500	1,325,500	1,325,500	-	100%
3110202	Furniture	County	12 Months	Exchequer	499,223	173,650	173,650	325,573	35%
3110202	conditional grants	County	12 Months	Exchequer	14,560,503	-	-	14,560,503	0%
3110202	Construction of Chawis Twin ECD classroom	Embobut/Embolot	12 Months	Exchequer	210,000	210,000	210,000	-	100%
3110202	Construction of Katilit Twin ECD classroom	Embobut/Embolot	12 Months	Exchequer	361,375	-	-	361,375	0%
3110202	Purchase of VTC Equipment and Toilet Construction	Emsoo	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110202	Construction of Salaba twin ECD classroom	Emsoo	12 Months	Exchequer	660,000	660,000	660,000	-	100%
3110202	Construction of twin ECD classroom	Emsoo	12 Months	Exchequer	1,268,655	-	-	1,268,655	0%
3110202	Construction of Kokwop-Sitet Twin ECD classroom	Emsoo	12 Months	Exchequer	368,670	-	-	368,670	0%
3110202	provision of learning material	Endo	12 Months	Exchequer	196,000	-	-	196,000	0%
3110202	Construction of twin ECD classroom	Endo	12 Months	Exchequer	100,000	-	-	100,000	0%
3110202	Construction of dormitory at Chesongoch VTC	Endo	12 Months	Exchequer	744,500	-	-	744,500	0%
3110202	Construction of Kabaldamet Twin ECD classroom	Endo	12 Months	Exchequer	1,699,350	1,699,350	1,699,350	-	100%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110202	Construction of Chechan Twin ECD classroom	Endo	12 Months	Exchequer	690,125	-	-	690,125	0%
3110202	Construction & equipping of twin ECD classroom	Endo(chepundaria)	12 Months	Exchequer	1,637,376	-	-	1,637,376	0%
3110202	Construction & equipping of twin ECD classroom	endo(embomir)	12 Months	Exchequer	445,815	445,815	445,815	-	100%
3110202	provision of learning material	kabiemit	12 Months	Exchequer	294,000	-	-	294,000	0%
3110202	Construction of Kapchebelel Twin ECD classroom	kabiemit	12 Months	Exchequer	1,189,070	-	-	1,189,070	0%
3110202	Construction of Tinone Twin ECD classroom	Kabiemit	12 Months	Exchequer	2,689,070	2,689,070	2,689,070	-	100%
3110202	Construction of Tulwobei Twin ECD classroom	Kabiemit	12 Months	Exchequer	1,498,936	-	-	1,498,936	0%
3110202	Construction & equipping of twin ECD classroom	Kabiemit(ketigoi)	12 Months	Exchequer	2,046,000	-	-	2,046,000	0%
3110202	Construction & equipping of twin ECD classroom	Kabiemit(kimwogo)	12 Months	Exchequer	646,000	-	-	646,000	0%
3110202	Construction & equipping of twin ECD classroom	Kabiemit(kipiriria)	12 Months	Exchequer	2,646,000	-	-	2,646,000	0%
3110202	provision of learning material	kamariny	12 Months	Exchequer	196,000	-	-	196,000	0%
3110202	Construction of Kiptabus Twin ECD classroom	Kamariny	12 Months	Exchequer	150,000	-	-	150,000	0%
3110202	Construction of Chebonet Twin ECD classroom	Kamariny	12 Months	Exchequer	249,660	-	-	249,660	0%
3110202	Construction of Yokot Twin ECD classroom	Kamariny	12 Months	Exchequer	288,331	-	-	288,331	0%
3110202	Construction and equipping	Kamariny(kaplamai)	12 Months	Exchequer	1,446,000	1,446,000	1,446,000	-	100%
3110202	Construction of twin ECD classroom	Kamariny(kapsisi)	12 Months	Exchequer	446,000	446,000	446,000	-	100%
3110202	Construction of Kobil Twin ECD classroom	Kapchemutwa	12 Months	Exchequer	52,935	-	-	52,935	0%
3110202	Purchase of land	Kapchemutwa	12 Months	Exchequer	200,000	-	-	200,000	0%
3110202	Construction of twin ECD classroom	Kapsowar	12 Months	Exchequer	1,946,000	-	-	1,946,000	0%
3110202	provision of learning material	kapsowar	12 Months	Exchequer	392,000	-	-	392,000	0%
3110202	Construction of twin ECD classroom	kapsowar	12 Months	Exchequer	240,780	-	-	240,780	0%
3110202	Construction of twin ECD classroom	Kapsowar(kabarar)	12 Months	Exchequer	2,646,000	-	-	2,646,000	0%
3110202	Construction of twin ECD classroom	Kapsowar(kiplabai vtc)	12 Months	Exchequer	1,438,870	800,900	800,900	637,970	56%
3110202	Construction of twin ECD classroom	Kapsowar(kipsinot)	12 Months	Exchequer	2,646,000	602,000	602,000	2,044,000	23%
3110202	Construction of twin classroom and equipping	Kapsowar(matira)	12 Months	Exchequer	845,815	-	-	845,815	0%
3110202	provision of learning material	kaptarakwa	12 Months	Exchequer	294,000	-	-	294,000	0%
3110202	Construction of Kipsaiya Twin ECD classroom	Kaptarakwa	12 Months	Exchequer	300,000	300,000	300,000	-	100%
3110202	Construction of Sabor Twin ECD classroom	Kaptarakwa	12 Months	Exchequer	675,000	-	-	675,000	0%
3110202	Construction & equipping of twin ECD classroom	Kaptarakwa(chororget)	12 Months	Exchequer	2,646,000	1,480,130	1,480,130	1,165,870	56%
3110202	Construction of twin ECD classroom	Kaptarakwa(matungen)	12 Months	Exchequer	2,646,000	-	-	2,646,000	0%
3110202	Construction of twin ECD classroom	Kaptarakwa(mokwo)	12 Months	Exchequer	406,960	406,960	406,960	-	100%
3110202	Construction of Kapero Twin ECD classroom	Kapyego	12 Months	Exchequer	1,999,912	1,999,912	1,999,912	-	100%
3110202	Construction of Kapchemurkeldet Twin ECD classroom	Kapyego	12 Months	Exchequer	421,995	-	-	421,995	0%
3110202	Renovation of classroom	Kapyego(chepyomot)	12 Months	Exchequer	285,980	285,980	285,980	-	100%
3110202	Renovation of classroom	Kapyego(kararia)	12 Months	Exchequer	399,980	399,980	399,980	-	100%
3110202	provision of learning material	Ielan	12 Months	Exchequer	250,000	-	-	250,000	0%
3110202	Construction of Tartar ECD classroom	Ielan	12 Months	Exchequer	200,020	-	-	200,020	0%
3110202	Construction of ChemwaniaTwin ECD classroom	Ielan	12 Months	Exchequer	200,020	-	-	200,020	0%
3110202	Construction of KibirechVTC dormitory	Ielan	12 Months	Exchequer	809,700	-	-	809,700	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110202	Construction of Kamurto Twin ECD classroom	Lelan	12 Months	Exchequer	113,100	-	-	113,100	0%
3110202	Construction of twin ECD classroom	Lelan(kabai)	12 Months	Exchequer	1,546,000	900,900	900,900	645,100	58%
3110202	Construction of twin classroom and equipping	Lelan(kamasat)	12 Months	Exchequer	1,446,000	1,446,000	1,446,000	-	100%
3110202	Construction of kachorwaTwin ECD classroom	metkei	12 Months	Exchequer	300,000	300,000	300,000	-	100%
3110202	teldet	metkei	12 Months	Exchequer	100,650	-	-	100,650	0%
3110202	Completion of Kipchorua ECD classroom	Metkei	12 Months	Exchequer	1,500,000	600,000	600,000	900,000	40%
3110202	Construction of twin ECD classroom	Metkei(chemaech)	12 Months	Exchequer	446,000	-	-	446,000	0%
3110202	provision of learning material	Metkei(learning material)	12 Months	Exchequer	98,000	-	-	98,000	0%
3110202	Construction of Kalbul Twin ECD classroom	Moiben Kuserwa	12 Months	Exchequer	154,648	154,648	154,648	-	100%
3110202	Construction of Kitonget Twin ECD classroom	Moiben Kuserwa	12 Months	Exchequer	1,711,760	-	-	1,711,760	0%
3110202	Construction of Emkew Twin ECD classroom	Moiben Kuserwa	12 Months	Exchequer	810,648	-	-	810,648	0%
3110202	Construction of Kimungu Twin ECD classroom	Moiben Kuserwa	12 Months	Exchequer	100,000	71,530	71,530	28,470	72%
3110202	Construction of Kapchepkoisir Twin ECD classroom	Moiben Kuserwa	12 Months	Exchequer	177,019	-	-	177,019	0%
3110202	Construction of Metibelio Twin ECD classroom	Moiben Kuserwa	12 Months	Exchequer	390,000	-	-	390,000	0%
3110202	provision of learning material	Moiben/ Kuserwo	12 Months	Exchequer	392,000	300,000	300,000	92,000	77%
3110202	extension of classes	Moiben/ Kuserwo	12 Months	Exchequer	1,470,000	-	-	1,470,000	0%
3110202	Construction of twin ECD classroom	Moiben/ Kuserwo	12 Months	Exchequer	446,000	446,000	446,000	-	100%
3110202	Construction of twin ECD classroom	Moiben/ Kuserwo	12 Months	Exchequer	1,646,000	-	-	1,646,000	0%
3110202	Construction and equipping twin classroom	Moiben/ Kuserwo(seret)	12 Months	Exchequer	2,646,000	2,646,000	2,646,000	-	100%
3110202	construction & equipping twin classroom	Moiben/ Kuserwo(yemit)	12 Months	Exchequer	446,000	-	-	446,000	0%
3110202	provision of learning material	Moiben/kuserwo	12 Months	Exchequer	392,000	-	-	392,000	0%
3110202	VTC Conditional Grant-for infrastructure	Sambirir	12 Months	Exchequer	3,756,500	-	-	3,756,500	0%
3110202	provision of learning material	sambirir	12 Months	Exchequer	294,000	199,520	199,520	94,480	68%
3110202	Construction of twin ECD classroom	sambirir	12 Months	Exchequer	799,520	-	-	799,520	0%
3110202	Construction of Chugor Twin ECD classroom	Sambirir	12 Months	Exchequer	1,460,821	407,920	407,920	1,052,901	28%
3110202	Construction and equipping twin classroom	Sambirir(kaptora)	12 Months	Exchequer	1,266,000	1,050,000	1,050,000	216,000	83%
3110202	Construction of twin ECD classroom	Sambirir(kerbut)	12 Months	Exchequer	2,645,028	595,000	595,000	2,050,028	22%
3110202	Construction of twin ECD classroom	Sambirir(metipsoo)	12 Months	Exchequer	646,000	646,000	646,000	-	100%
3110202	Construction of Penon Twin ECD classroom	Sengwer	12 Months	Exchequer	154,565	-	-	154,565	0%
3110202	provision of learning material	Soy North	12 Months	Exchequer	294,000	-	-	294,000	0%
3110202	Construction of Rokocho Twin ECD classroom	Soy North	12 Months	Exchequer	529,550	-	-	529,550	0%
3110202	Construction of twin ECD classroom	Soy North	12 Months	Exchequer	101,000	-	-	101,000	0%
3110202	Construction of Chemurgui Twin ECD classroom	Soy North	12 Months	Exchequer	641,370	-	-	641,370	0%
3110202	Construction of Koitui Twin ECD classroom	Soy North	12 Months	Exchequer	430,000	-	-	430,000	0%
3110202	Construction & equipping of twin ECD classroom	Soy North(chepetebo)	12 Months	Exchequer	646,000	510,630	510,630	135,370	79%
3110202	Construction of twin ECD classroom	Soy North(epke)	12 Months	Exchequer	2,646,000	-	-	2,646,000	0%
3110202	Construction of twin ECD classroom	Soy North(simit)	12 Months	Exchequer	1,146,000	-	-	1,146,000	0%
3110202	provision of learning material	soy south	12 Months	Exchequer	294,000	-	-	294,000	0%
3110202	Construction of Kewapmwen Twin ECD	Soy South	12 Months	Exchequer	2,198,170	1,900,000	1,900,000	298,170	86%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110202	Construction of Chop Twin ECD classroom	Soy South	12 Months	Exchequer	830,600	-	-	830,600	0%
3110202	Construction of Chemoibon Twin ECD classroom	Soy South	12 Months	Exchequer	1,246,785	900,000	900,000	346,785	72%
3110202	Construction of Kiptabach Twin ECD classroom	Soy South	12 Months	Exchequer	956,115	-	-	956,115	0%
3110202	Construction of twin ECD classroom	Soy South(chepsirei)	12 Months	Exchequer	446,000	446,000	446,000	-	100%
3110202	Construction of twin classroom and equipping	Soy South(enege)	12 Months	Exchequer	646,000	646,000	646,000	-	100%
3110202	Construction of twin ECD classroom	Soy South(waon)	12 Months	Exchequer	1,686,210	-	-	1,686,210	0%
3110202	provision of learning material	tambach	12 Months	Exchequer	196,000	-	-	196,000	0%
3110202	Construction of twin ECD classroom	tambach	12 Months	Exchequer	1,839,855	-	-	1,839,855	0%
3110202	Berese twin ECD classroom	tambach	12 Months	Exchequer	120,000	9,030	9,030	110,970	8%
3110202	Construction of Nyawa Twin ECD	Tambach	12 Months	Exchequer	200,000	-	-	200,000	0%
3110202	Construction of twin ECD classroom-Kabore	Tambach(kabore)	12 Months	Exchequer	746,000	410,000	410,000	336,000	55%
3110202	Construction of twin ECD classroom	Tambach(kaptel)	12 Months	Exchequer	2,046,000	2,046,000	2,046,000	-	100%
	Sub-Total KSh				133,122,159	33,065,065	33,065,065	100,057,094	25%
2649999	award bursary to students	Chepkorio	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2649999	scholarships to TTIs & TVET	Embobut/Embolot	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
2649999	Awarding Capitation grants	Embobut/Embolot	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2649999	Provision for bursaries for VTC Students	Emsoo	12 Months	Exchequer	1,220,000	-	-	1,220,000	0%
2649999	Awarding Capitation grants	Endo	12 Months	Exchequer	1,248,000	-	-	1,248,000	0%
2649999	Award of bursary	Endo	12 Months	Exchequer	1,300,000	-	-	1,300,000	0%
2649999	Awarding Capitation grants	Endo	12 Months	Exchequer	1,126,000	-	-	1,126,000	0%
2649999	Bursary allocation to students in secondary and tertiary institutions	Kabierit	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
2649999	Awarding Capitation grants	Kamariny	12 Months	Exchequer	1,322,000	-	-	1,322,000	0%
2649999	Provision of Bursaries to students	Kapsowar	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2649999	awarding of capitation grant to ECD children in the ward	Kapsowar	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
2649999	Awarding Capitation grants	Kapsowar	12 Months	Exchequer	2,063,000	-	-	2,063,000	0%
2649999	Awarding Capitation grants	Kapsowar	12 Months	Exchequer	986,000	-	-	986,000	0%
2649999	Provision of Bursaries to students	Kaptarakwa	12 Months	Exchequer	2,400,000	-	-	2,400,000	0%
2649999	Awarding Capitation grants	Kaptarakwa	12 Months	Exchequer	1,821,000	-	-	1,821,000	0%
2649999	Awarding Capitation grants	Kaptarakwa	12 Months	Exchequer	710,000	-	-	710,000	0%
2649999	Bursary	Lelan	12 Months	Exchequer	1,300,000	-	-	1,300,000	0%
2649999	Awarding of capitation grant to ECD pupils in the ward	Moiben Kuserwo	12 Months	Exchequer	1,514,000	-	-	1,514,000	0%
2649999	Awarding Capitation grants	Sambirir	12 Months	Exchequer	680,481	-	-	680,481	0%
2649999	Awarding Capitation grants	Sambirir	12 Months	Exchequer	1,696,000	-	-	1,696,000	0%
2649999	Awarding of capitation grant to ECD pupils in the ward	Sambirir	12 Months	Exchequer	1,320,000	-	-	1,320,000	0%
	Sub-Total KSh				29,206,481	-	-	29,206,481	0%
2510118	CONDITIONAL GRANTS	Soy North	12 Months	Exchequer	27,904,894	-	-	27,904,894	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
	Sub-Total KSh				27,904,894	-	-	27,904,894	0%
3110901	Furniture and learning materials	Soy North	12 Months	Exchequer	7,200,000	-	-	7,200,000	0%
	Sub-Total KSh				7,200,000	-	-	7,200,000	0%
3110299	Construction of twin ECD classroom	Soy South	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction & Equipping of two classrooms, office & toilets	Soy South	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction and equipping of two twin ECD classrooms	Embobut/Embolot	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Fencing of School Compound	Emsoo	12 Months	Exchequer	300,000	-	-	300,000	0%
3110299	Construction of twin ECD classroom	Endo	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of twin ECD classroom	Endo	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of twin ECD classroom	Endo	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of Kapkitony twin ECD classroom	Kabiemit	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	ECD Construction	Kamariny	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of twin ECD classroom	Kapsowar	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of twin ECD classroom	Kapsowar	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of twin ECD classroom	Kapsowar	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of twin ECD classroom	Kapsowar	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	construction of one classroom and pupils toilets	Kaptarakwa	12 Months	Exchequer	1,400,000	-	-	1,400,000	0%
3110299	Construction of twin ECD classroom	Kaptarakwa	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of twin ECD classroom	Kaptarakwa	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of twin ECD classroom	Lelan	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Toilet construction	Moiben Kuserwo	12 Months	Exchequer	400,000	-	-	400,000	0%
3110299	Construction of Kimuren twin ECDE classrooms	Sambirir	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of Lukuget twin ECDE classrooms	Sambirir	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of Maina twin ECDE classrooms	Sambirir	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction of twin ECD classroom	Sengwer	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Fencing of School land	Soy North	12 Months	Exchequer	500,000	-	-	500,000	0%
3110299	Construction and equipment of twin ECD classroom	Soy North	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction and equipment of twin ECD classroom	Soy North	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction and equipping of Kapsekut ECD	Soy South	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction and equipping of Molo ECD	Soy South	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
3110299	Construction and equipping of Turesia ECD	Soy South	12 Months	Exchequer	2,700,000	-	-	2,700,000	0%
	Sub-Total KSh				67,400,000	-	-	67,400,000	0%
3111099	furnitures for kipchuloi	Chepkorio	12 Months	Exchequer	50,000	-	-	50,000	0%
3111099	furniture for kulwane	Chepkorio	12 Months	Exchequer	150,000	-	-	150,000	0%
3111099	furnitures for kapcheptek	Chepkorio	12 Months	Exchequer	150,000	-	-	150,000	0%
3111099	furniture forcherota	Chepkorio	12 Months	Exchequer	100,000	-	-	100,000	0%
3111099	Purchase of ECD instructional materials	Chepkorio	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	furniture equipping of kapngetik	Chepkorio	12 Months	Exchequer	200,000	-	-	200,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3111099	equipping of kipsaina	Chepkorio	12 Months	Exchequer	200,000	-	-	200,000	0%
3111099	Ecd-kapsamichchebiretequiping	Chepkorio	12 Months	Exchequer	150,000	-	-	150,000	0%
3111099	kamelil and sitotwo ECDE	Chepkorio	12 Months	Exchequer	280,000	-	-	280,000	0%
3111099	Purchase of furniture for lochin ,tekwei, kapkures,simat and chebai.	Cherangany Chebororwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3111099	ECD instructional materials	Cherangany Chebororwa	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of furniture	Embobut/Embolot	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3111099	Purchase of ECD instructional materials	Embobut/Embolot	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	purchase of furniture	Emsoo	12 Months	Exchequer	200,000	-	-	200,000	0%
3111099	Purchase of ECD instructional materials	Endo	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	purchase of instructional materials	Kabiemit	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of ECD instructional materials	Kamariny	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Provide support for the special schools in the ward	Kapchemutwa	12 Months	Exchequer	800,000	-	-	800,000	0%
3111099	Purchase of ECD instructional materials	Kapchemutwa	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of instructional materials	Kapsowar	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	purchase of instructional materials	Kaptarakwa	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of furniture	Kapyego	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of ECD instructional materials/equipment	Kapyego	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	purchase of instructional materials	Lelan	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of Furniturekipsaos, kapsergong&kiptenden	Metkei	12 Months	Exchequer	600,000	-	-	600,000	0%
3111099	purchase of instructional materials	Metkei	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Equipment and furniture	Moiben Kuserwo	12 Months	Exchequer	200,000	-	-	200,000	0%
3111099	Purchase of instructional materials	Moiben Kuserwo	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of ECD instructional materials	Sengwer	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of equipment for Kamoi,Chesubet,Kalbul and Kipsambach ECD	Sengwer	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3111099	Equiping Chemurgui ECD	Soy North	12 Months	Exchequer	400,000	-	-	400,000	0%
3111099	Equiping of Epke	Soy North	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of instructional materials	Soy South	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of ECD instructional materials	Tambach	12 Months	Exchequer	500,000	-	-	500,000	0%
3111099	Purchase of equipment for kapkerembe ECD	Tambach	12 Months	Exchequer	300,000	-	-	300,000	0%
	Sub-Total KSh				15,780,000	-	-	15,780,000	0%
	Total Ksh				280,613,534	33,065,065	33,065,065	247,548,469	12%

HEALTH SERVICES

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110299	Construction complete needs few adjustments	Error	12 Months	Exchequer	4,000,000	-	-	4,000,000	0%
3110299	Upgrading of Tunyo Dispensary	Error	12 Months	Exchequer	2,870,000	-	-	2,870,000	0%
3110299	BURNING CHEMBER AND SEPTIC TANK at Kapchemuta H/C	Error	12 Months	Exchequer	100,000	-	-	100,000	0%
3110299	construction of septic tank and soak pit at tunyo dispensary	Error	12 Months	Exchequer	36,687	-	-	36,687	0%
3110299	Construction of toilet Kapchebar Dispensary	Error	12 Months	Exchequer	480,000	-	-	480,000	0%
3110299	CONSTRUCTION OF MATERNITY WING AT KAPCHEMUTA DISPENSARY	Error	12 Months	Exchequer	81,830	-	-	81,830	0%
3110299	CONSTRUCTION OF MORTUARY AT ARROR WARD	Error	12 Months	Exchequer	458,250	-	-	458,250	0%
3110299	Construction of sub-county drug stores	Chepkorio	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110299	placenta pit Nyaru dispensary	Chepkorio	12 Months	Exchequer	300,000	-	-	300,000	0%
3110299	construction of septic tank at Nyaru dispensary	Chepkorio	12 Months	Exchequer	700,000	-	-	700,000	0%
3110299	Pit latrine at Chepkorio Health center	Chepkorio	12 Months	Exchequer	200,000	-	-	200,000	0%
3110299	refurbishment of Lelboinet H/c	Chepkorio	12 Months	Exchequer	500,000	-	-	500,000	0%
3110299	Construction of burning chamber at Lelboinet h/c	Chepkorio	12 Months	Exchequer	139,480	99,922	99,922	39,558	72%
3110299	Purchase of land for nyaru	Chepkorio	12 Months	Exchequer	980,000	-	-	980,000	0%
3110299	Upgrading of Chepkorio H/C to Sub county level	Chepkorio	12 Months	Exchequer	1,049,082	-	-	1,049,082	0%
3110299	construction of staff house at koitugum	Cherangany/ Chebororwa	12 Months	Exchequer	16,030	-	-	16,030	0%
3110299	Construction of septic tank incinerator and plumbing works at tenden dispensary	Cherangany/ Chebororwa	12 Months	Exchequer	470,111	-	-	470,111	0%
3110299	Construction of staff house chebororwa	Cherangany/ Chebororwa	12 Months	Exchequer	2,690,380	-	-	2,690,380	0%
3110299	proposed completion of staff house at kamogo health centre	EMBOBUT/EMBOLOT	12 Months	Exchequer	200,000	-	-	200,000	0%
3110299	construction of maternity block at maron marichor dispensary	EMBOBUT/EMBOLOT	12 Months	Exchequer	1,750,870	-	-	1,750,870	0%
3110299	Supply of equipments malkich	EMBOBUT/EMBOLOT	12 Months	Exchequer	800,000	-	-	800,000	0%
3110299	Construction of Public Toilets at Chepkoit Trading Centre	EMBOBUT/EMBOLOT	12 Months	Exchequer	200,000	-	-	200,000	0%
3110299	Ward Construction at Kapchelal H/C	Emsoo	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110299	Construction of septic at Kabulwo dispensary	Emsoo	12 Months	Exchequer	500,000	-	-	500,000	0%
3110299	Installation of Electricity at Kamoingon Dispensary	Emsoo	12 Months	Exchequer	500,000	-	-	500,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110299	Construction of Maternity wing at Kabulwo Dispensary	Emsoo	12 Months	Exchequer	487,970	304,540	304,540	183,430	62%
3110299	Completion of staff houses at Kibendo H/C	Emsoo	12 Months	Exchequer	500,000	-	-	500,000	0%
3110299	Proposed construction of delivery rooms at Kaptum dispensary	Emsoo	12 Months	Exchequer	220,550	220,550	220,550	-	100%
3110299	CONSTRUCTION OF HEALTH FACILITY	Emsoo	12 Months	Exchequer	400,000	-	-	400,000	0%
3110299	Construction of lab kapchelal	Emsoo	12 Months	Exchequer	996,700	-	-	996,700	0%
3110299	Construction of Staff Houses	Endo	12 Months	Exchequer	853,693	-	-	853,693	0%
3110299	CONSTRUCTION OF MORTUARY AT TOT	ENDO	12 Months	Exchequer	762,350	-	-	762,350	0%
3110299	construction of laboratory malkich dispensary	ENDO	12 Months	Exchequer	461,500	-	-	461,500	0%
3110299	completion of staff house at kaparon health centre	ENDO	12 Months	Exchequer	600,000	553,686	553,686	46,314	92%
3110299	EMERGENCY DELIVERY ROOM CHECHAN	ENDO	12 Months	Exchequer	1,250,000	-	-	1,250,000	0%
3110299	ITEN REFERRAL HOSPITAL	HQTS	12 Months	Exchequer	938,000	-	-	938,000	0%
3110299	Installation of morgue coldroom at kamwosor and tot hospitals	Hqts	12 Months	Exchequer	6,780,000	-	-	6,780,000	0%
3110299	Construction of staff houses	Kabiemit	12 Months	Exchequer	690,950	-	-	690,950	0%
3110299	Completion of Ketigoi dispensary	Kabiemit	12 Months	Exchequer	449,600	-	-	449,600	0%
3110299	Construction of maternity at Kipkabus Dispensary	Kabiemit	12 Months	Exchequer	957,308	957,308	957,308	-	100%
3110299	Proposed construction of dispensary at tulwobei dispensary	Kabiemit	12 Months	Exchequer	586,770	-	-	586,770	0%
3110299	Construction of Kipiriria dispensary	Kabiemit	12 Months	Exchequer	300,000	-	-	300,000	0%
3110299	construction of tulwobei	Kabiemit	12 Months	Exchequer	1,400,000	234,378	234,378	1,165,622	17%
3110299	construction of kitchen block at sergoit health centre	Kamariny	12 Months	Exchequer	173,770	-	-	173,770	0%
3110299	Proposed extension of katalel dispensary	Kamariny	12 Months	Exchequer	700,000	700,000	700,000	-	100%
3110299	CONSTRUCTION OF OUTPATIENT AT KAPTEREN DISPENSARY	Kamariny	12 Months	Exchequer	300,250	-	-	300,250	0%
3110299	Renovation and repairs of katalel	Kamariny	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110299	construction of phase 2 theatre at ICRH	Kapchemutwa	12 Months	Exchequer	756,732	-	-	756,732	0%
3110299	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	Kapchemutwa	12 Months	Exchequer	145,600	-	-	145,600	0%
3110299	Construction of Lab at Msekekwa H/C	Kapchemutwa	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110299	Proposed construction of septic tank at kapkessum dispensary	Kapchemutwa	12 Months	Exchequer	193,068	-	-	193,068	0%
3110299	construction of four door abolition block at kapkessum dispensary	Kapchemutwa	12 Months	Exchequer	194,825	-	-	194,825	0%
3110299	CONSTRUCTION OF MATERNITY AT KAPKESSUM	Kapchemutwa	12 Months	Exchequer	186,571	-	-	186,571	0%
3110299	EXTENSION OF DISPENSARY AT KAPKESSUM	Kapchemutwa	12 Months	Exchequer	533,730	-	-	533,730	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110299	construction of emergency delivery	Kapsowar	12 Months	Exchequer	1,470,000	1,470,000	1,470,000	-	100%
3110299	Construction and equipping	Kapsowar	12 Months	Exchequer	882,000	-	-	882,000	0%
3110299	Upgrading of Sangurur Dispensary to H/C	Kapsowar	12 Months	Exchequer	500,296	-	-	500,296	0%
3110299	Construction of Kapchesewes Dispensary	Kapsowar	12 Months	Exchequer	1,497,050	1,497,050	1,497,050	-	100%
3110299	CONSTRUCTION OF KAPSIW DISPENSARY-OPD	Kapsowar	12 Months	Exchequer	157,433	2,030	2,030	155,403	1%
3110299	construction of maternity wing at sangurur dispensary	Kapsowar	12 Months	Exchequer	359,583	-	-	359,583	0%
3110299	Construction of incinerator	Kaptarakwa	12 Months	Exchequer	980,000	221,039	221,039	758,961	23%
3110299	Modern lab; X-ray	Kaptarakwa	12 Months	Exchequer	1,070,741	-	-	1,070,741	0%
3110299	Connecting electricity to Kiptulos Dispensary	Kaptarakwa	12 Months	Exchequer	300,000	-	-	300,000	0%
3110299	Kitchen completion and sewage rehabilitation (piping and manholes)	Kapyego	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110299	Upgrading of Kapyego Health Centre	Kapyego	12 Months	Exchequer	3,000,000	-	-	3,000,000	0%
3110299	Purchase of land at kapmasia H/C	Kapyego	12 Months	Exchequer	980,000	-	-	980,000	0%
3110299	construction of opd AT Cheptobot dispensary	Kapyego	12 Months	Exchequer	1,960,000	-	-	1,960,000	0%
3110299	Construction of staff quarters at Kararia dispensary	Kapyego	12 Months	Exchequer	2,633,800	-	-	2,633,800	0%
3110299	Completion of kitchen at Kapyego H/C	Kapyego	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110299	CONSTRUCTION OF DISPENARRY AT TANGUL	Kapyego	12 Months	Exchequer	497,590	-	-	497,590	0%
3110299	Construction of ablution block at Kaptalamwa h/c	Lelan	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110299	Construction of Septic tank at kimnai dispensary	Lelan	12 Months	Exchequer	800,000	-	-	800,000	0%
3110299	Completion of structure kaberewa dispensary	Lelan	12 Months	Exchequer	713,090	-	-	713,090	0%
3110299	Construction of patient toilets at kokwongoi	Lelan	12 Months	Exchequer	980,000	-	-	980,000	0%
3110299	Emergency delivery room at Kapsait dispensary	Lelan	12 Months	Exchequer	700,000	-	-	700,000	0%
3110299	construction of staff house at kaptalamwa health centre	Lelan	12 Months	Exchequer	272,780	-	-	272,780	0%
3110299	Upgrading of Kamwosor SCH	Metkei	12 Months	Exchequer	2,833,475	-	-	2,833,475	0%
3110299	Completion of OPD at Tugumoi dispensary	Metkei	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110299	FURNITURE-KIPTENGWER	Metkei	12 Months	Exchequer	500,000	-	-	500,000	0%
3110299	COMPLETION OF CHEBULBAI DISPENSARY FACILITY	Moiben/ Kuserwo	12 Months	Exchequer	53,320	-	-	53,320	0%
3110299	Fencing the facility compound at kiplobotwo dispensary	Moiben/ Kuserwo	12 Months	Exchequer	300,000	-	-	300,000	0%
3110299	Water supply at Bungwet dispensary	Moiben/ Kuserwo	12 Months	Exchequer	150,000	-	-	150,000	0%
3110299	Completion of maternity at Chebulbai dispensary	Moiben/ Kuserwo	12 Months	Exchequer	795,296	794,280	794,280	1,016	100%
3110299	Construction of sub county Drug store	Moiben/Kuserwo	12 Months	Exchequer	500,000	-	-	500,000	0%
3110299	CHEBIEMIT HOSPITAL CONSTRUCTION OF FACILITY	Moiben/Kuserwo	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110299	Construction of morgue at chesoi H/C	Sambirir	12 Months	Exchequer	1,707,515	1,707,515	1,707,515	-	100%
3110299	Construction of maternity at Maina dispensary	Sambirir	12 Months	Exchequer	1,037,600	-	-	1,037,600	0%
3110299	Proposed construction of staff house at luguget dispensary	Sambirir	12 Months	Exchequer	617,145	-	-	617,145	0%
3110299	proposed construction of emergency delivery rooms at chesetan dispensary	Sambirir	12 Months	Exchequer	649,200	-	-	649,200	0%
3110299	construction of maternity ward at chesoi health centre	Sambirir	12 Months	Exchequer	112,000	-	-	112,000	0%
3110299	Completion of Emergency Delivery Room	Sambirir	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110299	proposed construction of staff house at kipsero dispensary	Sengwer	12 Months	Exchequer	165,000	-	-	165,000	0%
3110299	COMPLETION OF KAPCHEROP WARDS	Sengwer	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110299	Fencing of H/F AT Birretwo h/c	Soy North	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110299	Construction of burning chamber at Birretwo H/C	Soy North	12 Months	Exchequer	600,000	-	-	600,000	0%
3110299	Maintenance and completion of dispensary at Toror Dispensary	Soy North	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110299	Completion of maternity at Epkei Dispensary	Soy North	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110299	Changach Barak Dispensary	Soy North	12 Months	Exchequer	500,000	-	-	500,000	0%
3110299	Cheptebo Dispensary	Soy North	12 Months	Exchequer	400,000	-	-	400,000	0%
3110299	Construction of inpatient unit at Biretwo h/c	Soy North	12 Months	Exchequer	1,999,370	399,070	399,070	1,600,300	20%
3110299	Completion of pending projects at Biretwo H/C	Soy North	12 Months	Exchequer	400,000	-	-	400,000	0%
3110299	Procurement of 10,000 ltrs tank for Changach Barak dispensary	Soy North	12 Months	Exchequer	100,000	99,500	99,500	500	100%
3110299	Completion of pending projects at Kocholwo SCH	Soy South	12 Months	Exchequer	174,060	-	-	174,060	0%
3110299	Fluorsper Health Centre	Soy South	12 Months	Exchequer	350,000	-	-	350,000	0%
3110299	Kimoloi Dispenasry	Soy South	12 Months	Exchequer	1,496,260	-	-	1,496,260	0%
3110299	Completion of Outpatient department of NYS dispensary	Soy South	12 Months	Exchequer	1,470,000	-	-	1,470,000	0%
3110299	renovation and repairs at muskut health centre	Soy South	12 Months	Exchequer	7,000	-	-	7,000	0%
3110299	Proposed construction of maternity block at kalwal dispensary	Soy South	12 Months	Exchequer	393,100	-	-	393,100	0%
3110299	construction of eye clinic at biretwo health centre	Soy South	12 Months	Exchequer	50,000	-	-	50,000	0%
3110299	CONSTRUCTION OF LABORATORY AT CHEPSIREI DISPENSARY	Soy South	12 Months	Exchequer	17,000	-	-	17,000	0%
3110299	Construction at kocholwo hc	Soy South	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110299	construction of Outpatient	Tambach	12 Months	Exchequer	3,800,000	-	-	3,800,000	0%
3110299	Construction of septic tank at Anin dispensary	Tambach	12 Months	Exchequer	1,100,000	-	-	1,100,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110299	Kewapos dispensary	Tambach	12 Months	Exchequer	500,000	-	-	500,000	0%
3110299	Maternity renovation at Songeto dispensary	Tambach	12 Months	Exchequer	300,000	-	-	300,000	0%
3110299	Septic and completion of staff house (Single room) at Anin	Tambach	12 Months	Exchequer	980,000	-	-	980,000	0%
3110299	construction of staff house at anin dispensary	Tambach	12 Months	Exchequer	487,590	249,992	249,992	237,598	51%
3110299	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	Tambach	12 Months	Exchequer	695,900	-	-	695,900	0%
3110299	construction of septic tank anin	Tambach	12 Months	Exchequer	750,000	747,053	747,053	2,947	100%
3110299	Completion of staff house anin	Tambach	12 Months	Exchequer	735,000	-	-	735,000	0%
3110299	Construction at kibendo hc	Tambach	12 Months	Exchequer	1,100,000	-	-	1,100,000	0%
3110299	construction of anin maternity	Tambach	12 Months	Exchequer	193,300	-	-	193,300	0%
3110299	Connection of piped water KWS Rimoi dispensary	Tambach	12 Months	Exchequer	200,000	-	-	200,000	0%
3110299	Renovation of dispensary	Cherangany/ Chebororwa	12 Months	Exchequer	40,961	-	-	40,961	0%
3110299	Renovation and upgrading of health centre	Sengwer	12 Months	Exchequer	4,900,000	-	-	4,900,000	0%
	Sub-Total KSh				114,757,112	10,257,913	10,257,913	104,499,199	9%
3111101	Equiping of the two new ambulances	Chepkorio	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3111101	Medical Equipment Kapletingi Dispensary	Chepkorio	12 Months	Exchequer	387,405	-	-	387,405	0%
3111101	Purchase of assorted medical equipment Busieso	Cherangany/ Chebororwa	12 Months	Exchequer	483,600	-	-	483,600	0%
3111101	KondabiletDispensary	Cherangany/ Chebororwa	12 Months	Exchequer	400,000	-	-	400,000	0%
3111101	Koitugum Dispensary	Cherangany/ Chebororwa	12 Months	Exchequer	640,000	-	-	640,000	0%
3111101	Lochin Dispensary	Cherangany/Chebororwa	12 Months	Exchequer	400,000	-	-	400,000	0%
3111101	Tenden Dispensary	Cherangany/Chebororwa	12 Months	Exchequer	400,000	-	-	400,000	0%
3111101	Mungwa dispensary	EMBOBUT/ EMBOLOT	12 Months	Exchequer	997,300	-	-	997,300	0%
3111101	Kamogo health center	EMBOBUT/ EMBOLOT	12 Months	Exchequer	999,990	999,990	999,990	-	100%
3111101	Equiping of medical ward at Chegilet H/C	Emsoo	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3111101	Laundry machine Tot Hospital	ENDO	12 Months	Exchequer	1,200,000	-	-	1,200,000	0%
3111101	Beds	HQS	12 Months	Exchequer	900,000	-	-	900,000	0%
3111101	Isolation Laundry machine	HQS	12 Months	Exchequer	1,400,000	-	-	1,400,000	0%
3111101	Oxygen plant	HQS	12 Months	Exchequer	16,500,000	-	-	16,500,000	0%
3111101	Purchase and distribution of assorted medical equipment to ward health facilities	Kabiemit	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3111101	Equipment kipkabus	Kabiemit	12 Months	Exchequer	490,600	-	-	490,600	0%
3111101	Ketigoi Dispensary	Kabiemit	12 Months	Exchequer	492,500	-	-	492,500	0%
3111101	Maintenance of project equipment at Kabiemit	Kabiemit	12 Months	Exchequer	490,600	-	-	490,600	0%
3111101	Completion of Maternity at Kapkitony	Kabiemit	12 Months	Exchequer	1,078,000	-	-	1,078,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3111101	Assorted medical equipment at Kipsoen dispensary	Kamariny	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3111101	Equipping of maternity wiNG at Sangurur	Kapsowar	12 Months	Exchequer	490,000	-	-	490,000	0%
3111101	construction of septic tanks and 3 door toilets at Sisiya	Kapsowar	12 Months	Exchequer	980,000	-	-	980,000	0%
3111101	Supply of equipments KIPSAIYA	Kapsowar	12 Months	Exchequer	500,000	-	-	500,000	0%
3111101	Purchase of laboratory equipment at Chororget	Kaptarakwa	12 Months	Exchequer	493,000	-	-	493,000	0%
3111101	Kerer Dispensary	Lelan	12 Months	Exchequer	108,655	-	-	108,655	0%
3111101	Kerer Dispensary	Lelan	12 Months	Exchequer	405,500	-	-	405,500	0%
3111101	Equipping of Kibigos dispensary maternity and delivery emergency unit	Lelan	12 Months	Exchequer	200,000	-	-	200,000	0%
3111101	Purchase of assorted medical equipment to Tabare dispensary	Metkei	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3111101	Supply of equipments nyaru	Metkei	12 Months	Exchequer	565,400	-	-	565,400	0%
3111101	Purchase of assorted medical equipment	Moiben/ Kuserwo	12 Months	Exchequer	980,000	-	-	980,000	0%
3111101	Laboratory Equipment Kiplobotwo Disp.	Moiben/ Kuserwo	12 Months	Exchequer	522,659	-	-	522,659	0%
3111101	Construction of lab	Sambirir	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3111101	Supply of equipments kipsero dispensary	Sengwer	12 Months	Exchequer	522,659	-	-	522,659	0%
3111101	Improve service delivery and equipping of Changach Barak dispensary	Soy North	12 Months	Exchequer	230,535	-	-	230,535	0%
3111101	Assorted medical equipment Kocholwo SCH	Soy South	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3111101	Equipping of new dispensary	Soy South	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3111101	Assorted medical equipment NYS dispensary	Soy South	12 Months	Exchequer	848,680	-	-	848,680	0%
3111101	Medical Equipment Kalwa Dispensary	Soy South	12 Months	Exchequer	523,378	-	-	523,378	0%
3111101	Medical Equipment Kibindub Dispensary	Soy South	12 Months	Exchequer	500,000	-	-	500,000	0%
3111101	Medical Equipment Chepsirei Dispensary	Soy South	12 Months	Exchequer	450,920	-	-	450,920	0%
3111101	Medical Equipment Teber Dispensary	Soy South	12 Months	Exchequer	400,000	-	-	400,000	0%
3111101	Purchase of medical equipment Tambach SCH	Tambach	12 Months	Exchequer	700,000	-	-	700,000	0%
3111101	Supply of equipments anin	Tambach	12 Months	Exchequer	1,083,670	-	-	1,083,670	0%
3111101	Equipping of maternity Songeto dispensary	Tambach	12 Months	Exchequer	800,000	-	-	800,000	0%
	Sub-Total KSh				50,565,051	999,990	999,990	49,565,061	2%
2211399	Support for community strategy	Arror	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Early detection of conditions	Chepkorio	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Support for community strategy	Chepkorio	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Support for community strategy	Cherangany/Chebororwa	12 Months	Exchequer	750,000	-	-	750,000	0%
2211399	Support for community strategy	Emsoo	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Purchase of anti-venom drugs	Endo	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Support for community strategy	Endo	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	FIELD OPERATIONAL ALLOWANCE	HQTS	12 Months	Exchequer	226,656	-	-	226,656	0%
2211399	Support for community strategy	Kabiemit	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2211399	Early detection of conditions	Kamariny	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Support for community strategy	Kamariny	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Support of Community Strategy and deworming of ECD children across the ward	Kapchemutwa	12 Months	Exchequer	1,021,959	-	-	1,021,959	0%
2211399	Screening of diseases and treatment	Kapsowar	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Support for community strategies	Kapsowar	12 Months	Exchequer	400,000	-	-	400,000	0%
2211399	Support for community strategy	Kaptarakwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Maintenance	Kapyego	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Support of Community Strategy	Kapyego	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Motivation of community health volunteer (CHVs)	Kapyego	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Early detection of conditions	Lelan	12 Months	Exchequer	915,670	-	-	915,670	0%
2211399	Support for community strategy	Lelan	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Early detection of conditions	Metkei	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Support for community strategy	Metkei	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Support for community strategy	Moiben/Kuserwo	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Jigger eradication	Moiben/Kuserwo	12 Months	Exchequer	50,000	-	-	50,000	0%
2211399	Support for community strategy	Sambirir	12 Months	Exchequer	400,000	-	-	400,000	0%
2211399	Support of Community Strategy	Sengwer	12 Months	Exchequer	700,000	-	-	700,000	0%
2211399	Community sensitization on HIV/AIDs	Sengwer	12 Months	Exchequer	59,400	-	-	59,400	0%
2211399	Purchase of water tank	Soy North	12 Months	Exchequer	100,000	-	-	100,000	0%
2211399	Support for community strategy	Soy North	12 Months	Exchequer	600,000	-	-	600,000	0%
2211399	Training and support of CHVs	Soy North	12 Months	Exchequer	12,225	-	-	12,225	0%
2211399	Repair and Maintenance of Ambulance	Soy South	12 Months	Exchequer	350,000	-	-	350,000	0%
2211399	Early detection of conditions (MEDICAL CAMPS)	Soy South	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Support for community strategy/Training	Soy South	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Support of Community Strategy	Tambach	12 Months	Exchequer	700,000	-	-	700,000	0%
	Sub-Total KSh				22,385,910	-	-	22,385,910	0%
2640499	Conditional Funding	County	12 Months	Exchequer	10,160,530	-	-	10,160,530	0%
2640499	Abolishment of User Fees	HQTS	12 Months	Exchequer	8,788,919	-	-	8,788,919	0%
2640499	Transforming Health Care Systems Unviersal Care Project	HQTS	12 Months	Exchequer	33,340,400	-	-	33,340,400	0%
2640499	DANIDA support for Primary Care Facilities	HQTS	12 Months	Exchequer	10,980,000	4,314,575	4,314,575	6,665,425	39%
	Sub-Total Ksh				63,269,849	4,314,575	4,314,575	58,955,274	7%
3130101	expansion of sergoit Health centre	Kamariny	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3130101	Purchase of land for segut H/C	Kapyego	12 Months	Exchequer	500,000	-	-	500,000	0%
	Sub-Total Ksh				2,500,000	-	-	2,500,000	0%
3110504	Rollover funds	All wards	12 Months	Exchequer	16,919,119	-	-	16,919,119	0%
	Sub-Total Ksh				16,919,119	-	-	16,919,119	0%
3111401	Roll over funds	HQTS	12 Months	Exchequer	14,615,425	-	-	14,615,425	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
	Sub-Total Ksh				14,615,425	-	-	14,615,425	0%
3110707	Purchase of motorbike for cummunuty health	Kabiemit	12 Months	Exchequer	400,000	-	-	400,000	0%
3110707	Purchase of Ambulance Chegilet HC	Emsoo	12 Months	Exchequer	9,000,000	-	-	9,000,000	0%
3110707	Promote referral and emergencies	Kapsowar	12 Months	Exchequer	4,200,000	-	-	4,200,000	0%
	Sub-Total Ksh				13,600,000	-	-	13,600,000	0%
3111107	Purchase of laboratory equipment	Kaptarakwa	12 Months	Exchequer	490,000	-	-	490,000	0%
	Sub-Total KSH				490,000	-	-	490,000	0%
	Total Ksh				299,102,466	15,572,478	15,572,478	283,529,988	5%

WARTER, LANDS ENVIRONMENT AND CLIMATE CHANGE MANAGEMENT

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3130101	Mindiliwo ECD	Cheporio	12 Months	Exchequer	900,000	-	-	900,000	0%
3130101	Acquisition of land at Kapalwat Dispensary	Cheporio	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3130101	Chebororwa dumpsite	Cherangany/ Chebororwa	12 Months	Exchequer	200,000	-	-	200,000	0%
3130101	Acquisition of land	CHERANGANY/ CHEBORORWA	12 Months	Exchequer	1,200,000	-	-	1,200,000	0%
3130101	Cheptarit Primary School	Emsoo	12 Months	Exchequer	300,000	-	-	300,000	0%
3130101	Salaba Primary	Emsoo	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3130101	Kamagut	Kamariny	12 Months	Exchequer	800,000	-	-	800,000	0%
3130101	Kipchawat VTC	Kamariny	12 Months	Exchequer	1,272,128	-	-	1,272,128	0%
3130101	Chesitek cattle dip	Kamariny	12 Months	Exchequer	800,000	-	-	800,000	0%
3130101	Katalel West Dip	Kamariny	12 Months	Exchequer	1,700,000	-	-	1,700,000	0%
3130101	Kapsisi Cattle dip	Kamariny	12 Months	Exchequer	800,000	-	-	800,000	0%
3130101	Simotwo Cattle dip	Kamariny	12 Months	Exchequer	500,000	-	-	500,000	0%
3130101	Kaptoror Dispensary	Kapsowar	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3130101	Orapno ECD	Kaptarakwa	12 Months	Exchequer	600,000	-	-	600,000	0%
3130101	Kaplogoi ECD	Kaptarakwa	12 Months	Exchequer	600,000	-	-	600,000	0%
3130101	Kapchepkosir ECDE	Moiben/ Kuserwo	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3130101	Acquisition of land	SENGWER	12 Months	Exchequer	900,000	-	-	900,000	0%
3130101	Kaptapkitiny ECD	Sengwer	12 Months	Exchequer	900,000	-	-	900,000	0%
3130101	Kasaon ECD	Sengwer	12 Months	Exchequer	500,000	-	-	500,000	0%
3130101	Silibwet ECD	Sengwer	12 Months	Exchequer	500,000	-	-	500,000	0%
3130101	Rogor ECD	Sengwer	12 Months	Exchequer	500,000	-	-	500,000	0%
3130101	Kalbul ECD	Sengwer	12 Months	Exchequer	600,000	-	-	600,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3130101	Kapkata ECD	Sengwer	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3130101	Kipsoyo ECD	Sengwer	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3130101	Kapchepsir ECD	Sengwer	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3130101	Penon ECD	Sengwer	12 Months	Exchequer	500,000	-	-	500,000	0%
3130101	Kaptarakwa ECDE land purchase	Sengwer	12 Months	Exchequer	300,000	-	-	300,000	0%
3130101	Zayuni ECDE land purchase	Sengwer	12 Months	Exchequer	600,000	-	-	600,000	0%
3130101	Kapcherop Dumping Site	Sengwer	12 Months	Exchequer	800,000	-	-	800,000	0%
3130101	Kapchemwor ECD	Soy North	12 Months	Exchequer	500,000	-	-	500,000	0%
3130101	Purchase of land for Rokocho Market	Soy North	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3130101	Kipsabu ECD play ground	Tambach	12 Months	Exchequer	500,000	-	-	500,000	0%
3130101	Kolol ECD play ground	Tambach	12 Months	Exchequer	500,000	-	-	500,000	0%
3130101	Kapkerembe ECD play ground	Tambach	12 Months	Exchequer	500,000	-	-	500,000	0%
3130101	Kapkerembe ECD	Tambach	12 Months	Exchequer	300,000	-	-	300,000	0%
3130101	Purchase of land for Kapchebar Dispensary	Tambach	12 Months	Exchequer	500,000	-	-	500,000	0%
	Sub-Total Ksh.				29,072,128	-	-	29,072,128	0%
2640499	EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	County wide	12 Months	Exchequer	69,163,856	-	-	69,163,856	0%
2640499	Kenya Uraban Support Programme	County wide	12 Months	Exchequer	97,698,102	6,014,135	6,014,135	91,683,967	6%
2640499	Kenya Urban Support Program (KUSP) – Urban Development Grant (UDG)	County wide	12 Months	Exchequer	89,802,100	-	-	89,802,100	0%
2640499	Kenya Uraban Support Programme	County wide	12 Months	Exchequer	9,472,090	-	-	9,472,090	0%
	Sub-Total Ksh.				266,136,148	6,014,135	6,014,135	260,122,013	2%
3110401	EIA	County	12 Months	Exchequer	4,751,156	-	-	4,751,156	0%
3110401	EIA	County	12 Months	Exchequer	1,068,803	-	-	1,068,803	0%
	Sub-Total Ksh.				5,819,959	-	-	5,819,959	0%
3111401	Arror Town planning	ARROR	12 Months	Exchequer	579,962	-	-	579,962	
3111401	planning of Chebororwa ,Tenden and Kondabilet	CHERANGANY/ CHEBORORWA	12 Months	Exchequer	500,000	-	-	500,000	0%
3111401	Survey and installation of beacons for public utilities	KABIEMIT	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3111401	Plan Centres (Sisiya, Sangurur)	KAPSOWAR	12 Months	Exchequer	500,000	-	-	500,000	0%
3111401	Town Planning	METKEI	12 Months	Exchequer	500,000	-	-	500,000	0%
3111401	Town planning of Chebiemit	MOIBEN/KUSERWO	12 Months	Exchequer	500,000	-	-	500,000	0%
3111401	Kamoi Centre Physical planning	Sengwer	12 Months	Exchequer	400,000	-	-	400,000	0%
3111401	Kapcherop Centre physical planning	Sengwer	12 Months	Exchequer	3,000,000	-	-	3,000,000	0%
3111401	Demarcation of spencer line	SOY SOUTH	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3111401	Emkogo-Biretow W/P and borehole	TAMBACH	12 Months	Exchequer	300,000	-	-	300,000	0%
	Sub-Total Ksh.				8,779,962	-	-	8,779,962	0%
2211399	Physical planning	Chepkorio	12 Months	Exchequer	200,000	188,956	188,956	11,044	94%
2211399	Mosorto water project	Chepkorio	12 Months	Exchequer	650,000	-	-	650,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2211399	Tirwane Community (Dam) at Tirwane water project	Kabiemit	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2211399	Construction of Tirwane Water Project-pipeline at Tirwane water project	Kabiemit	12 Months	Exchequer	516,860	-	-	516,860	0%
2211399	New CFU,Intake repairs,pipline at Kapsowar water project	Kapsowar	12 Months	Exchequer	1,351,950	-	-	1,351,950	0%
2211399	Install steel pipes at the intake, construct 2N0 50 M3 water tanks, and distribution linesMugula water project	Lelan	12 Months	Exchequer	949,772	-	-	949,772	0%
2211399	Construction of extension pipelines at Kapchumari Water Project	Lelan	12 Months	Exchequer	290,000	-	-	290,000	0%
2211399	construction of Water Dam at Kapchorwa Water Dam	Metkei	12 Months	Exchequer	200,000	-	-	200,000	0%
2211399	Kipsaos BH Drilling at Kapsasos Borehole	Metkei	12 Months	Exchequer	1,577,500	-	-	1,577,500	0%
2211399	Construction of Sambirir W. Project at Sambirir water project	Sambirir	12 Months	Exchequer	786,820	-	-	786,820	0%
2211399	Expansion of pipes and extension at Ngemba-Cheptile water project	Tambach	12 Months	Exchequer	2,537,595	-	-	2,537,595	0%
2211399	Ngemba cheptile water project	Tambach	12 Months	Exchequer	595,650	-	-	595,650	0%
	Sub-Total Ksh.				11,656,147	188,956	188,956	11,467,191	2%
			12 Months	Exchequer		-	-	-	
3110502	Ononoi water project	ARROR	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Chebilat Water Project	ARROR	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110502	Toroch Water project	ARROR	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	samich water drilling	CHEPKORIO	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110502	upper kapcheptek	CHEPKORIO	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110502	lomoiywo water project	CHEPKORIO	12 Months	Exchequer	600,000	-	-	600,000	0%
3110502	Yatiane water project	CHEPKORIO	12 Months	Exchequer	1,100,000	-	-	1,100,000	0%
3110502	kipsaina lower	CHEPKORIO	12 Months	Exchequer	1,200,000	-	-	1,200,000	0%
3110502	masortosenetwo water project	CHEPKORIO	12 Months	Exchequer	550,000	-	-	550,000	0%
3110502	kipsaina upper water project	CHEPKORIO	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	sitotwo primary school	CHEPKORIO	12 Months	Exchequer	800,000	-	-	800,000	0%
3110502	chepkorio health centre (water supply)	CHEPKORIO	12 Months	Exchequer	4,000,000	-	-	4,000,000	0%
3110502	Samich water project	CHEPKORIO	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Mosongo Water Project (Kipkochiryo)	CHERANGANY/ CHEBORORWA	12 Months	Exchequer	1,150,000	-	-	1,150,000	0%
3110502	Mosongo Water Project (Yatoi)	CHERANGANY/ CHEBORORWA	12 Months	Exchequer	3,000,000	-	-	3,000,000	0%
3110502	Mosongo Water Project (Koitugum/Kapchebus)	CHERANGANY/ CHEBORORWA	12 Months	Exchequer	3,050,000	-	-	3,050,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110502	Mosongo Water Project (Kampi Mawe/Kiplegeno)	CHERANGANY/CHEBORORWA	12 Months	Exchequer	1,250,000	-	-	1,250,000	0%
3110502	Mosongo Water Project (Kipkermen)	CHERANGANY/CHEBORORWA	12 Months	Exchequer	2,050,000	-	-	2,050,000	0%
3110502	Maintenance of water projects	CHERANGANY/CHEBORORWA	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Ongoing -Kapkures water project	CHERANGANY/CHEBORORWA	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kessum-Kapchebit –Kondabilet water project	CHERANGANY/CHEBORORWA	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110502	Tuiyobei-Koiman water project	CHERANGANY/CHEBORORWA	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kapkiyai intake	CHERANGANY/CHEBORORWA	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Kosich water project	Embobut/Embolot	12 Months	Exchequer	1,776,100	1,776,100	1,776,100	-	100%
3110502	Mungwa water project	Embobut/Embolot	12 Months	Exchequer	3,992,090	-	-	3,992,090	0%
3110502	Wewo Water Project	EMBOBUT/EMBOLOT WARD	12 Months	Exchequer	3,921,000	-	-	3,921,000	0%
3110502	Kosich water project	EMBOBUT/EMBOLOT WARD	12 Months	Exchequer	7,000,000	-	-	7,000,000	0%
3110502	Mungwa water project	EMBOBUT/EMBOLOT WARD	12 Months	Exchequer	4,500,000	-	-	4,500,000	0%
3110502	Kermuk water project	EMSOO WARD	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Kiptieliel Water Project	EMSOO WARD	12 Months	Exchequer	200,000	-	-	200,000	0%
3110502	Water Catchment areas	EMSOO WARD	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Chesinan- Sambalat water project	Endo	12 Months	Exchequer	2,198,100	-	-	2,198,100	0%
3110502	Embobut Kountikonin Kasabwa water project	Endo	12 Months	Exchequer	5,800,000	5,800,000	5,800,000	-	100%
3110502	Kamala-Bororwo water project	Endo	12 Months	Exchequer	2,295,800	2,295,800	2,295,800	-	100%
3110502	Kongurut water project	Endo	12 Months	Exchequer	1,224,210	1,224,210	1,224,210	-	100%
3110502	Konot-Toroko- Kapkondot water project	Endo	12 Months	Exchequer	1,496,200	1,496,200	1,496,200	-	100%
3110502	Kapkondot water supply	ENDO WARD	12 Months	Exchequer	2,500,000	-	-	2,500,000	0%
3110502	Konot-Toroko water project	ENDO WARD	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110502	Chesongoch-Kisoka water project (Muruber II)	ENDO WARD	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110502	Maintenance and expansion of existing water projects	KABIEMIT	12 Months	Exchequer	4,500,000	-	-	4,500,000	0%
3110502	Sumbeywa-Kaptarit road pipeline	KAMARINY	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110502	Kapsisipri	KAMARINY	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Sayora-MCA	KAMARINY	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110502	Sergoit center- Dispensary	KAMARINY	12 Months	Exchequer	1,720,000	-	-	1,720,000	0%
3110502	Kamogo dam	KAPCHEMUTWA	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110502	Kimabei Water Project	KAPCHEMUTWA	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110502	Kipsaiya-Korok, Sinon Water project	Kapsowar	12 Months	Exchequer	100,000	-	-	100,000	0%
3110502	Kipsaiya water project (Kapchelos)	Kapsowar	12 Months	Exchequer	140	-	-	140	0%
3110502	Sinon Water project	KAPSOWAR	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Terikmoi water project	KAPSOWAR	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kapmusai water project	KAPSOWAR	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Kapchelos Sangurur & Cheptobot	KAPSOWAR	12 Months	Exchequer	1,700,000	-	-	1,700,000	0%
3110502	Kaptarakwa water supply	Kaptarakwa	12 Months	Exchequer	1,490,140	1,490,140	1,490,140	-	100%
3110502	chepsamo water project	KAPTARAKWA	12 Months	Exchequer	2,500,000	-	-	2,500,000	0%
3110502	Kakiregut W/P	Kapyego	12 Months	Exchequer	498,980	-	-	498,980	0%
3110502	Kapsanayan water project	Kapyego	12 Months	Exchequer	994,600	994,600	994,600	-	100%
3110502	Tebe Water project	KAPYEGO	12 Months	Exchequer	3,950,000	-	-	3,950,000	0%
3110502	Kapchelaga Water Project	KAPYEGO	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kabori Water project	KAPYEGO	12 Months	Exchequer	700,000	-	-	700,000	0%
3110502	Kapsanayan Water project	KAPYEGO	12 Months	Exchequer	1,050,000	-	-	1,050,000	0%
3110502	Tangul water Project	KAPYEGO	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Kapkaimet water project	KAPYEGO	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Tirich -kapngereb water Project	KAPYEGO	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kamelei Water Tank	KAPYEGO	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Segut-Kaplalang Water Tank	KAPYEGO	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	KokwoKibor water project	KAPYEGO	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kapero water project	KAPYEGO	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kapchumari water project	LELAN	12 Months	Exchequer	4,000,000	-	-	4,000,000	0%
3110502	Kapkochur water project	LELAN	12 Months	Exchequer	3,000,000	-	-	3,000,000	0%
3110502	Chelekwa water project	LELAN	12 Months	Exchequer	4,000,000	-	-	4,000,000	0%
3110502	Kombatich Water Project	Metkei	12 Months	Exchequer	2,880,000	-	-	2,880,000	0%
3110502	KIPTENGWER,KAPCHORUA,CHEROTKEI,KIPKORO, KIPTENDEN AND CHEBOGE W/PS	METKEI	12 Months	Exchequer	9,000,000	-	-	9,000,000	0%
3110502	Cheptongei sublocation water project	MOIBEN/KUSERWO	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Koitui water project	MOIBEN/KUSERWO	12 Months	Exchequer	2,100,000	-	-	2,100,000	0%
3110502	Kaptabang water project	MOIBEN/KUSERWO	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Cheptongei sublocation water project	MOIBEN/KUSERWO	12 Months	Exchequer	700,000	-	-	700,000	0%
3110502	Nerkwo sublocation water project	MOIBEN/KUSERWO	12 Months	Exchequer	1,800,000	-	-	1,800,000	0%
3110502	Metibelio community water project	MOIBEN/KUSERWO	12 Months	Exchequer	2,100,000	-	-	2,100,000	0%
3110502	Chawenga water project	SAMBIRIR	12 Months	Exchequer	3,000,000	-	-	3,000,000	0%
3110502	Embokissiba water project	SAMBIRIR	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kipkaner water project	SAMBIRIR	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kibonoi water project	SAMBIRIR	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Koibatek Water Project (Ocha Tank)	SAMBIRIR	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kitinos Water Project	SAMBIRIR	12 Months	Exchequer	500,000	-	-	500,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110502	Embossos-kilangata water project	SAMBIRIR	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Chebilat-kibur water project	SAMBIRIR	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Kipsambach water project	SENGWER	12 Months	Exchequer	3,000,000	-	-	3,000,000	0%
3110502	Kapterit Water project	SENGWER	12 Months	Exchequer	3,000,000	-	-	3,000,000	0%
3110502	Kiptargong water project	SENGWER	12 Months	Exchequer	1,650,000	-	-	1,650,000	0%
3110502	Kapchepsir-Simotwo- Kapcheplim water project	SENGWER	12 Months	Exchequer	3,900,000	-	-	3,900,000	0%
3110502	Kipkures water project	Soy North	12 Months	Exchequer	2,965,935	2,965,935	2,965,935	-	100%
3110502	Mti moja water project	Soy North	12 Months	Exchequer	400,000	-	-	400,000	0%
3110502	Miti-Moja W/P	SOY NORTH	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110502	Kapsoo Borehole	SOY NORTH	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110502	Kochokwo W/P	SOY NORTH	12 Months	Exchequer	2,500,000	-	-	2,500,000	0%
3110502	Solai Water Project	SOY NORTH	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Muskut Water Project	SOY NORTH	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Muskut Water Project	SOY NORTH	12 Months	Exchequer	670,000	-	-	670,000	0%
3110502	Solai Water Project	SOY NORTH	12 Months	Exchequer	330,000	-	-	330,000	0%
3110502	Kaptega water project	Soy South	12 Months	Exchequer	734,850	734,850	734,850	-	100%
3110502	Katumoi-Koimur water project	Soy South	12 Months	Exchequer	629,600	-	-	629,600	0%
3110502	Ngobisi Water project	Soy South	12 Months	Exchequer	300,000	-	-	300,000	0%
3110502	Turesia water Project	Soy South	12 Months	Exchequer	811,000	-	-	811,000	0%
3110502	Kolongei Water Project, Chebalkama Water Project- Molol, Lower Tumeiyo Water Project and Moing Water Project-Tumeiyo	Soy South	12 Months	Exchequer	200,000	-	-	200,000	0%
3110502	Turesia water project (Kewapmwem)	SOY SOUTH	12 Months	Exchequer	2,600,000	-	-	2,600,000	0%
3110502	Kimwarer- Soy water project	SOY SOUTH	12 Months	Exchequer	3,000,000	-	-	3,000,000	0%
3110502	Lukuitany Water project	SOY SOUTH	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Kapkosom water project (mwochet)	SOY SOUTH	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Katumoi- Koimur water project	SOY SOUTH	12 Months	Exchequer	1,200,000	-	-	1,200,000	0%
3110502	Ward Project maintenance sustainability and addressing emergency	SOY SOUTH	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Enego water project (Kaptoom Village)	SOY SOUTH	12 Months	Exchequer	1,017,004	-	-	1,017,004	0%
3110502	Kibosio- Kiboi Water project	TAMBACH	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Tutuwoi Water furrow	TAMBACH	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Sengwet- Kipsabu water project	TAMBACH	12 Months	Exchequer	500,000	-	-	500,000	0%
3110502	Rimoi Water project	TAMBACH	12 Months	Exchequer	400,000	-	-	400,000	0%
3110502	Torobei Water project	TAMBACH	12 Months	Exchequer	400,000	-	-	400,000	0%
3110502	NgembaCheptile water project	TAMBACH	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110502	Cham Chitugul water project	TAMBACH	12 Months	Exchequer	200,000	-	-	200,000	0%
3110502	Emanon water project	TAMBACH	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
	Sub-Total KSh	-	-	-	194,345,749	18,777,835	18,777,835	175,567,914	10%
3111305	Promote agroforestry	KAPSOWAR	12 Months	Exchequer	200,000	-	-	200,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3111305	Protection of water catchment areas	METKEI	12 Months	Exchequer	500,000	-	-	500,000	0%
3111305	Tree planting schools and farms no. of tree seedlings	MOIBEN/KUSERWO	12 Months	Exchequer	200,000	-	-	200,000	0%
	Sub-Total KSh				900,000	-	-	900,000	-
3111504	Renovation of offices	County	12 Months	Exchequer	1,799,870	1,799,870	1,799,870	-	100%
3111504	Fencing of Tarach Waste Disposal Site	KAPSOWAR	12 Months	Exchequer	200,000	-	-	200,000	0%
	Sub-Total KSh				1,999,870	1,799,870	1,799,870	200,000	90%
	Total Ksh.	-	-	-	518,709,963	26,780,796	26,780,796	491,929,167	5%

ROADS TRANSPORT PUBLIC WORKS AND ENERGY

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2220207	Chepsirgen- Seret-Nukio	County Wide	12 Months	Exchequer	1,991,000	-	-	1,991,000	0%
2220207	Koilel-Kamurto- Corner	County Wide	12 Months	Exchequer	886,440	-	-	886,440	0%
2220207	Litei pry-Kakok	County Wide	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2220207	Sach 4-Kipsero	County Wide	12 Months	Exchequer	1,999,750	-	-	1,999,750	0%
2220207	Rogor-Bonde-Kapterit	County Wide	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2220207	Chorwo-Koryon-Muswon	County Wide	12 Months	Exchequer	1,999,840	-	-	1,999,840	0%
2220207	Koithial-Katok	County Wide	12 Months	Exchequer	3,894,500	-	-	3,894,500	0%
2220207	Maron-Mungw'o-Chemisto	County Wide	12 Months	Exchequer	3,014,000	-	-	3,014,000	0%
2220207	Kabechei-Kiptabach-Chemoibon	County Wide	12 Months	Exchequer	995,900	-	-	995,900	0%
2220207	Turesia-Kapsegut-Kalwal	County Wide	12 Months	Exchequer	2,994,500	-	-	2,994,500	0%
2220207	Matungen-Epke	County Wide	12 Months	Exchequer	3,363,000	-	-	3,363,000	0%
2220207	Chemwabul pry-Seger	County Wide	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2220207	Kerionge-Yatiane-Cherota	County Wide	12 Months	Exchequer	1,997,550	-	-	1,997,550	0%
2220207	Kipchorwa-Kaptilol-Chebewor	County Wide	12 Months	Exchequer	1,499,899	-	-	1,499,899	0%
2220207	Sitotwo-Kapalwat-Kipchiloi	County Wide	12 Months	Exchequer	1,997,800	-	-	1,997,800	0%
2220207	Taiya-Kiptengwer	County Wide	12 Months	Exchequer	2,480,700	-	-	2,480,700	0%
2220207	Kapkatui- Sea-Bugar	County Wide	12 Months	Exchequer	999,800	-	-	999,800	0%
2220207	Kaptum jncn-Sach 4-Kimuron-D 329	County Wide	12 Months	Exchequer	2,000,020	-	-	2,000,020	0%
2220207	Sawaa-Cheboen-Kapkut	County Wide	12 Months	Exchequer	1,998,240	-	-	1,998,240	0%
2220207	Kokwokor-Entiwa	County Wide	12 Months	Exchequer	1,999,960	-	-	1,999,960	0%
2220207	Kamwosor township roads	County Wide	12 Months	Exchequer	999,980	-	-	999,980	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2220207	Kapcherop township roads	County Wide	12 Months	Exchequer	995,920	-	-	995,920	0%
2220207	Kapchelal-Kaptaragon(kendur jnc)	County Wide	12 Months	Exchequer	1,973,000	-	-	1,973,000	0%
2220207	kapsowar Town roads	County Wide	12 Months	Exchequer	25,000,000	-	-	25,000,000	0%
2220207	Kokwo-Kimarich-Kessup day	County Wide	12 Months	Exchequer	2,501,000	-	-	2,501,000	0%
2220207	Lilies-Kiptabus-Kapcherop-Sergoit	County Wide	12 Months	Exchequer	2,492,740	-	-	2,492,740	0%
2220207	Somongi-Sergoit	County Wide	12 Months	Exchequer	1,323,736	-	-	1,323,736	0%
2220207	Emitei-Sebelit-Embokapnya-Litei	County Wide	12 Months	Exchequer	1,706,650	-	-	1,706,650	0%
2220207	Muswon-Kimuren	County Wide	12 Months	Exchequer	999,950	-	-	999,950	0%
2220207	chepsamo-seven up	County Wide	12 Months	Exchequer	1,999,300	-	-	1,999,300	0%
2220207	kapsowar town -Drainage works	County Wide	12 Months	Exchequer	340,238	-	-	340,238	0%
	Sub-Total Ksh.				82,445,413	-	-	82,445,413	0%
3110402	Arror-Chepsigor&Sachangwan-Kamotorgeu roads	Arror	12 Months	Exchequer	2,400,000	-	-	2,400,000	0%
3110402	Upper Cherota-Yatiane	Chepkorio	12 Months	Exchequer	672,000	-	-	672,000	0%
3110402	Emkwen-Chekeren road	Chepkorio	12 Months	Exchequer	144,000	-	-	144,000	0%
3110402	Kapsiro - Morionge	Chepkorio	12 Months	Exchequer	240,000	-	-	240,000	0%
3110402	Kamosong-Kabalwat	Chepkorio	12 Months	Exchequer	672,000	-	-	672,000	0%
3110402	Koibarak- Flax	Chepkorio	12 Months	Exchequer	576,000	-	-	576,000	0%
3110402	Mwen	Chepkorio	12 Months	Exchequer	288,000	-	-	288,000	0%
3110402	Kipsaina	Chepkorio	12 Months	Exchequer	288,000	-	-	288,000	0%
3110402	Chepsuswo	Chepkorio	12 Months	Exchequer	288,000	-	-	288,000	0%
3110402	Kabeiya-Kipkwen- Kapsania-Kusser	Chepkorio	12 Months	Exchequer	1,104,000	-	-	1,104,000	0%
3110402	Excellent Samituk road	Chepkorio	12 Months	Exchequer	480,000	-	-	480,000	0%
3110402	Stage-Kamereng-Lelmet road	Chepkorio	12 Months	Exchequer	1,008,000	-	-	1,008,000	0%
3110402	Ward roads	Chepkorio	12 Months	Exchequer	1,533,509	-	-	1,533,509	0%
3110402	Road Maintenance across the Ward	Cherangany	12 Months	Exchequer	2,880,000	-	-	2,880,000	0%
3110402	Chepkoit-Kapchoge road	Embobut	12 Months	Exchequer	4,800,000	-	-	4,800,000	0%
3110402	Maron- Mungwo-Bororwo road	Embobut	12 Months	Exchequer	5,760,000	-	-	5,760,000	0%
3110402	Ward roads	Embobut	12 Months	Exchequer	2,918,648	-	-	2,918,648	0%
3110402	Salaba-Kabulwo road	Emsoo	12 Months	Exchequer	3,840,000	-	-	3,840,000	0%
3110402	Orgut -Chepnyal road	Emsoo	12 Months	Exchequer	192,000	-	-	192,000	0%
3110402	Kibendo -Singore road	Emsoo	12 Months	Exchequer	1,920,000	-	-	1,920,000	0%
3110402	Orgut road	Emsoo	12 Months	Exchequer	3,840,000	-	-	3,840,000	0%
3110402	Kapchelal-Chebiemit road	Emsoo	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Chepkundul road	Emsoo	12 Months	Exchequer	480,000	-	-	480,000	0%
3110402	Kapchelal-Chegilet road	Emsoo	12 Months	Exchequer	480,000	-	-	480,000	0%
3110402	Chegilet-Tawalwak road	Emsoo	12 Months	Exchequer	557,279	-	-	557,279	0%
3110402	Kibendo Sec-Kimotiro road	Emsoo	12 Months	Exchequer	768,000	-	-	768,000	0%
3110402	Simit-Chetarkan	Endo	12 Months	Exchequer	1,440,000	-	-	1,440,000	0%
3110402	Chepneya-Kabetwa Road	Endo	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Ward roads	Kabiemit	12 Months	Exchequer	12,703,713	-	-	12,703,713	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110402	Ward Roads	Kamariny	12 Months	Exchequer	5,122,746	-	-	5,122,746	0%
3110402	Somongi-Sergoit Road	Kamariny	12 Months	Exchequer	2,880,000	-	-	2,880,000	0%
3110402	MindililwoKesengei Rd, Kabaigei-Chepkunijak Rd, Lower matasya Rd, Mindililwo- Kaptebjwa Rd, Mindililwo-Dip-Koibarak Rd	Kapchemutwa	12 Months	Exchequer	1,440,000	-	-	1,440,000	0%
3110402	Kapkessum Sub location roads	Kapchemutwa	12 Months	Exchequer	480,000	-	-	480,000	0%
3110402	Ward Roads	Kapchemutwa	12 Months	Exchequer	4,800,000	-	-	4,800,000	0%
3110402	Iten township roads (Mororia,Kapsio and Koisungur)	Kapchemutwa	12 Months	Exchequer	1,920,000	-	-	1,920,000	0%
3110402	KaparapChangwony-Kapkatui-Sea-Komotony Rd	Kapchemutwa	12 Months	Exchequer	1,344,000	-	-	1,344,000	0%
3110402	Kapsoiyo-Lamaon-Kapkazi,Kendur Rd	Kapchemutwa	12 Months	Exchequer	1,680,000	-	-	1,680,000	0%
3110402	Road maintenance	Kapsowar	12 Months	Exchequer	5,760,000	-	-	5,760,000	0%
3110402	Kiplabai Junction-Kapsirikwa	Kapsowar	12 Months	Exchequer	2,016,000	-	-	2,016,000	0%
3110402	Cheptuya- Kaptaragon	Kapsowar	12 Months	Exchequer	2,016,000	-	-	2,016,000	0%
3110402	Backfilling of Kapkoi-KipkalwaBox Culvert	Kaptarakwa	12 Months	Exchequer	480,000	-	-	480,000	0%
3110402	Kaptagat Riverside Bridge	Kaptarakwa	12 Months	Exchequer	3,840,000	-	-	3,840,000	0%
3110402	Kaplogoi-Kaisang-Kiptenden	Kaptarakwa	12 Months	Exchequer	2,880,000	-	-	2,880,000	0%
3110402	Ward Roads	Kaptarakwa	12 Months	Exchequer	3,947,862	-	-	3,947,862	0%
3110402	Mutwo - Orapno Road	Kaptarakwa	12 Months	Exchequer	2,880,000	-	-	2,880,000	0%
3110402	Road Maintenance	Kapyego	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Sokoyo- Cheptobot bridge and Road	Kapyego	12 Months	Exchequer	2,880,000	-	-	2,880,000	0%
3110402	Chemetyony-Kaptobendord	Kapyego	12 Months	Exchequer	534,950	-	-	534,950	0%
3110402	Sokoyo-Kaptobendo-Kakaner-Kokwochorword	Kapyego	12 Months	Exchequer	1,920,000	-	-	1,920,000	0%
3110402	Sach4- Kapchoge Pry Rd	Kapyego	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Completion of Chesibwo-Kapsanayan Road	Kapyego	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Chebelion-Kapsee Rd	Kapyego	12 Months	Exchequer	384,000	-	-	384,000	0%
3110402	Kapyego- Kabai Rd	Kapyego	12 Months	Exchequer	480,000	-	-	480,000	0%
3110402	Ward Roads	Lelan	12 Months	Exchequer	8,705,236	-	-	8,705,236	0%
3110402	Kaptalamwa-Chorwa-Kapterecho	Lelan	12 Months	Exchequer	2,880,000	-	-	2,880,000	0%
3110402	Ward Roads	Metkei	12 Months	Exchequer	2,655,485	-	-	2,655,485	0%
3110402	Kapkong-a-Terepchesawil-ACK Road	Metkei	12 Months	Exchequer	2,880,000	-	-	2,880,000	0%
3110402	Kipchorua-Tumchoi Road	Metkei	12 Months	Exchequer	1,440,000	-	-	1,440,000	0%
3110402	Lower field- Kamok	Moiben	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Kondabilet – SimbeywetKaplege-Nerkwo	Moiben	12 Months	Exchequer	384,000	-	-	384,000	0%
3110402	Ward Roads	Moiben	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Kamaina- Kipyuso- Kapkosiokwo	Moiben	12 Months	Exchequer	1,728,000	-	-	1,728,000	0%
3110402	Simbeywet-Embo Makira-MarinyRorok	Moiben	12 Months	Exchequer	1,152,000	-	-	1,152,000	0%
3110402	Kondabilet-Simbeywet-Kaplenge-Nerkwo	Moiben	12 Months	Exchequer	672,000	-	-	672,000	0%
3110402	Kaptomot roads	Moiben	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Cheptongei bridge- Booster-Kaptabongon	Moiben	12 Months	Exchequer	2,112,000	-	-	2,112,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110402	Cheptulon-Chesingei -Simotwo -Kapkitany	Moiben	12 Months	Exchequer	3,072,000	-	-	3,072,000	0%
3110402	Nukyo-Seret-Chesingei	Moiben	12 Months	Exchequer	3,744,000	-	-	3,744,000	0%
3110402	Kapsarbet-murgurai-Emkew road	Moiben	12 Months	Exchequer	768,000	-	-	768,000	0%
3110402	Kilima – Soyo- Chelombei	Moiben	12 Months	Exchequer	1,728,000	-	-	1,728,000	0%
3110402	Kapyatia- Kimungu	Moiben	12 Months	Exchequer	480,000	-	-	480,000	0%
3110402	Kiplenge catholic- Kaptuit	Moiben	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Nyirar dip-Tepengwon-NyirarPri-Iboi	Sambirir	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Marsitet-Koisabul-Chesewew-Chelimwo-Kipsikwa	Sambirir	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Maina centre -HossenKaptul	Sambirir	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Kasergi road	Sambirir	12 Months	Exchequer	480,000	-	-	480,000	0%
3110402	AIC Tuturung-Kimitel-Kokwokor	Sambirir	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Kilangata-Korom-Sekon road	Sambirir	12 Months	Exchequer	1,440,000	-	-	1,440,000	0%
3110402	Kochitot-Turkut-Kaptora	Sambirir	12 Months	Exchequer	480,000	-	-	480,000	0%
3110402	Mogil-Kandoror-Chugor	Sambirir	12 Months	Exchequer	1,440,000	-	-	1,440,000	0%
3110402	Kipsikwa-Kiptimbesh-Chorwo	Sambirir	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Embokassan-Mokwony	Sambirir	12 Months	Exchequer	480,000	-	-	480,000	0%
3110402	Ward Roads	Sambirir	12 Months	Exchequer	1,920,000	-	-	1,920,000	0%
3110402	Ward Roads	Sengwer	12 Months	Exchequer	3,360,000	-	-	3,360,000	0%
3110402	Kipsero Top - Kipsero Dip access road	Sengwer	12 Months	Exchequer	1,920,000	-	-	1,920,000	0%
3110402	Kamoi-Kipsambach- Kapkanyar Rd	Sengwer	12 Months	Exchequer	2,880,000	-	-	2,880,000	0%
3110402	Chepkerengoi- Chepnesh-Kapkata-Bonde Rd	Sengwer	12 Months	Exchequer	768,000	-	-	768,000	0%
3110402	Sumbeywo- Changach	Soy North	12 Months	Exchequer	5,760,000	-	-	5,760,000	0%
3110402	Ward Roads	Soy North	12 Months	Exchequer	1,920,000	-	-	1,920,000	0%
3110402	Kibargoi ECD road	Soy North	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Rokocho- Emsea Boundary- Kabargu	Soy North	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Ward roads	Soy South	12 Months	Exchequer	4,800,000	-	-	4,800,000	0%
3110402	Road emergency works	Soy South	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Kipsabu- Torotwo Rd	Tambach	12 Months	Exchequer	1,440,000	-	-	1,440,000	0%
3110402	Moi primary Rd	Tambach	12 Months	Exchequer	96,000	-	-	96,000	0%
3110402	Orap sang- Kombokemengward	Tambach	12 Months	Exchequer	720,000	-	-	720,000	0%
3110402	Mwailuk- Siroch Rd	Tambach	12 Months	Exchequer	672,000	-	-	672,000	0%
3110402	Ward Roads	Tambach	12 Months	Exchequer	3,683,635	-	-	3,683,635	0%
3110402	Tambach- Kapchebar Rd	Tambach	12 Months	Exchequer	1,440,000	-	-	1,440,000	0%
3110402	Kolol- Chemabeird	Tambach	12 Months	Exchequer	1,440,000	-	-	1,440,000	0%
3110402	Siroch- Kimotirord	Tambach	12 Months	Exchequer	1,248,000	-	-	1,248,000	0%
3110402	KokwopNyongi- Kaptel Rd	Tambach	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Anin Junction- Nyawa boarding Rd	Tambach	12 Months	Exchequer	384,000	-	-	384,000	0%
3110402	Kessup- Kewapsos d, Chemetkei- Lelinrd	Tambach	12 Months	Exchequer	960,000	-	-	960,000	0%
3110402	Kapsio-Kipsimotwo-Kapkerembe Rd	Tambach	12 Months	Exchequer	576,000	-	-	576,000	0%
3110402	Kongin- Chepkogin- Emiat Rd	Tambach	12 Months	Exchequer	480,000	-	-	480,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110402	Kiptorok- Seitee Rd	Tambach	12 Months	Exchequer	480,000	-	-	480,000	0%
	Sub-Total Ksh.				194,907,062	-	-	194,907,062	0%
3110499	Kipkener-Kapkata road	Arror	12 Months	Exchequer	2,940,000	2,680,600	2,680,600	259,400	91%
3110499	Smalltown-Stage point road	chepkorio	12 Months	Exchequer	272,620	272,620	272,620	-	100%
3110499	CATHOLIC CHURCH-KULWANE AND BONDE	chepkorio	12 Months	Exchequer	198,120	-	-	198,120	0%
3110499	Kamosondo-Kapalwat	chepkorio	12 Months	Exchequer	2,500,000	-	-	2,500,000	0%
3110499	Road Maintenance	Cherangany	12 Months	Exchequer	1,119,900	500,000	500,000	619,900	45%
3110499	Kipkochurio-Benet road opening	Cherangany	12 Months	Exchequer	500,000	-	-	500,000	0%
3110499	Radio station	County	12 Months	Exchequer	7,746,630	-	-	7,746,630	0%
3110499	Maron-Mungwa-Chemisto road	Embobut	12 Months	Exchequer	1,375,356	1,329,392	1,329,392	45,964	97%
3110499	Boroko-ChemanKasokotou road	Embobut	12 Months	Exchequer	1,833,000	-	-	1,833,000	0%
3110499	Kewaptong Road	Emsoo	12 Months	Exchequer	490,000	490,000	490,000	-	100%
3110499	SURVEY	Emsoo	12 Months	Exchequer	1,000,000	1,000,000	1,000,000	-	100%
3110499	Road Maintenance KAMARAM-EMSOO RIVER	Emsoo	12 Months	Exchequer	607,600	607,600	607,600	-	100%
3110499	Kipchetui-Kibendo road	Emsoo	12 Months	Exchequer	2,363,961	2,363,961	2,363,961	-	100%
3110499	Kibendo-Singore road(ngoremwo rd)	Emsoo	12 Months	Exchequer	500,000	500,000	500,000	-	100%
3110499	Kimesengwa-Kaprori-Cereal-Kaboit road	Kabiemit	12 Months	Exchequer	2,940,000	-	-	2,940,000	0%
3110499	Ketigoi-Kamogi-Setano road	Kabiemit	12 Months	Exchequer	490,000	490,000	490,000	-	100%
3110499	Roads Maintenance	Kabiemit	12 Months	Exchequer	1,469,350	1,469,350	1,469,350	-	100%
3110499	Kaplele foot bridge	Kamariny	12 Months	Exchequer	500,000	-	-	500,000	0%
3110499	Culvert installation-Retender	Kamariny	12 Months	Exchequer	411,755	-	-	411,755	0%
3110499	Kipsoen secondary and Muno solar street lights	Kamariny	12 Months	Exchequer	500,000	-	-	500,000	0%
3110499	Torok-Kipkalwa Road	Kamariny	12 Months	Exchequer	978,000	978,000	978,000	-	100%
3110499	Kapsinga-Somongi Road	Kamariny	12 Months	Exchequer	356,000	-	-	356,000	0%
3110499	Kimuge-Kwambai Road	Kamariny	12 Months	Exchequer	1,649,900	1,649,900	1,649,900	-	100%
3110499	Bush clearing various roads	Kapchemutwa	12 Months	Exchequer	160,000	-	-	160,000	0%
3110499	Kombasagong-Kobil- Chepkende Rd and other Kamoi roads	Kapchemutwa	12 Months	Exchequer	85,980	-	-	85,980	0%
3110499	Roads Maintenance	Kapchemutwa	12 Months	Exchequer	553,003	-	-	553,003	0%
3110499	General ward roads	kapsowar	12 Months	Exchequer	795,110	-	-	795,110	0%
3110499	General ward roads	kapsowar	12 Months	Exchequer	941,800	941,800	941,800	-	100%
3110499	Torok box culvert	Kaptarakwa	12 Months	Exchequer	400,000	400,000	400,000	-	100%
3110499	Roads Maintenance	Kaptarakwa	12 Months	Exchequer	247,994	247,994	247,994	-	100%
3110499	Roads Maintenance	Kaptarakwa	12 Months	Exchequer	327,944	-	-	327,944	0%
3110499	Roads Maintenance	Kaptarakwa	12 Months	Exchequer	200,000	200,000	200,000	-	100%
3110499	Tripondany-Metibelio road	Kaptarakwa	12 Months	Exchequer	3,283,000	3,250,000	3,250,000	33,000	99%
3110499	Chemarkach – Kapkenda road	Kaptarakwa	12 Months	Exchequer	977,993	977,993	977,993	-	100%
3110499	Birirkut-Kiplochoch road	Kapyego	12 Months	Exchequer	487,980	-	-	487,980	0%
3110499	Tangul-Chebendo-Kapyego road	Kapyego	12 Months	Exchequer	2,172,895	-	-	2,172,895	0%
3110499	Kachelele- Kapyego(kwa DO) Rd	Kapyego	12 Months	Exchequer	1,384,900	-	-	1,384,900	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110499	Kapyego-Kachemur -Junction road	Kapyego	12 Months	Exchequer	999,850	-	-	999,850	0%
3110499	Ward roads maintenance	Kapyego	12 Months	Exchequer	749,972	-	-	749,972	0%
3110499	Ward roads maintenance	Kapyego	12 Months	Exchequer	1,246,800	-	-	1,246,800	0%
3110499	Kapchemurkeldet-Chemetiony-Kaptobendo-Koropchorwa	Kapyego	12 Months	Exchequer	1,089,225	-	-	1,089,225	0%
3110499	Embomus culvert	Kapyego	12 Months	Exchequer	43,200	1,190	1,190	42,010	3%
3110499	Hire of gradder	Kapyego	12 Months	Exchequer	1,080,000	1,080,000	1,080,000	-	100%
3110499	Cheptobot-Sokoyo roads	Kapyego	12 Months	Exchequer	125,330	-	-	125,330	0%
3110499	Kerer-Kabererwo-Konyibsebe-Chemulany road	Lelan	12 Months	Exchequer	2,490,000	-	-	2,490,000	0%
3110499	Kerer-Kabererwo-Konyibsebe-Chemulany road	Lelan	12 Months	Exchequer	2,446,000	-	-	2,446,000	0%
3110499	Kerer-Kabererwo-Konyibsebe-Chemulany road	Lelan	12 Months	Exchequer	4,702,300	-	-	4,702,300	0%
3110499	Roads Maintenance	Lelan	12 Months	Exchequer	2,220,000	2,197,825	2,197,825	22,175	99%
3110499	Arasiet-Chemaech ECD Road	Metkei	12 Months	Exchequer	224,000	-	-	224,000	0%
3110499	Route12-Kapsergong-Werep road	Metkei	12 Months	Exchequer	210,000	-	-	210,000	0%
3110499	Road Maintenance of Tarakwet Dam road	Metkei	12 Months	Exchequer	1,960,000	1,960,000	1,960,000	-	100%
3110499	Ainob Yemit foot bridge	Moiben	12 Months	Exchequer	1,199,100	1,199,100	1,199,100	-	100%
3110499	Chepkol – Renge road	Moiben	12 Months	Exchequer	1,960,000	1,568,000	1,568,000	392,000	80%
3110499	Kapkoros – Kaplain-Chebunet (pooled kapkoros damsite)	Moiben	12 Months	Exchequer	441,000	-	-	441,000	0%
3110499	Sinendet – Simbeywet- Kapchepkosir	Moiben	12 Months	Exchequer	310,000	309,500	309,500	500	100%
3110499	Kilima – Kapsiliot road	Moiben	12 Months	Exchequer	300,000	300,000	300,000	-	100%
3110499	Chepsirgen – Seret- Jemunada road	Moiben	12 Months	Exchequer	980,000	980,000	980,000	-	100%
3110499	Kapkoros – Kaplain-Chebunet (pooled kapkoros damsite)	Moiben	12 Months	Exchequer	526,000	526,000	526,000	-	100%
3110499	ward Roads	Moiben	12 Months	Exchequer	826,000	-	-	826,000	0%
3110499	Mersitet-Koisabul-Chesewew-Chelimwo-Kipsigwa	sambirir	12 Months	Exchequer	1,676,000	1,676,000	1,676,000	-	100%
3110499	MAINA-KOIASBUL	sambirir	12 Months	Exchequer	363,596	-	-	363,596	0%
3110499	Roads Maintenance -ROCK BLASTING	sambirir	12 Months	Exchequer	1,510,000	-	-	1,510,000	0%
3110499	Chesewew- chesewew VTC road	sambirir	12 Months	Exchequer	282,000	-	-	282,000	0%
3110499	Illai-Kapsicha-Muswon	sambirir	12 Months	Exchequer	270,000	-	-	270,000	0%
3110499	Chukor-Kaptora Road	sambirir	12 Months	Exchequer	359,750	-	-	359,750	0%
3110499	Kipsambach -Kapkanya Rd	Sengwer	12 Months	Exchequer	1,101,000	1,101,000	1,101,000	-	100%
3110499	Chesubet-Kapkanyar-Kabarngat-Kipteber primary jn road	Sengwer	12 Months	Exchequer	1,899,000	1,895,000	1,895,000	4,000	100%
3110499	Korober-Torok road	Soy North	12 Months	Exchequer	682,100	681,400	681,400	700	100%
3110499	Korober-Torok road	Soy North	12 Months	Exchequer	1,250,000	-	-	1,250,000	0%
3110499	Roads Maintenance	Soy South	12 Months	Exchequer	54,000	54,000	54,000	-	100%
3110499	Chepkogin-Cheptuiya-Kolol	Tambach	12 Months	Exchequer	1,959,800	-	-	1,959,800	0%
3110499	Nyawa rimoi road	Tambach	12 Months	Exchequer	4,131,000	4,131,000	4,131,000	-	100%
3110499	Kokwo-Kimarich-Kessup Day rds (OPENING)	Tambach	12 Months	Exchequer	160,000	160,000	160,000	-	100%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
	Sub-Total Ksh.				86,587,814	40,169,225	40,169,225	46,418,589	46%
2210309	Supervision	County Wide	12 Months	Exchequer	2,128,600.00	-	-	2,128,600	0%
	Sub-Total Ksh.				2,128,600	-	-	2,128,600	0%
2210310	Supervision	County Wide	12 Months	Exchequer	8,449,528	2,750,000	2,750,000	5,699,528	33%
2210310	Kipkochurio-Benet road opening	Cherangany	12 Months	Exchequer	1,580,000	-	-	1,580,000	0%
					10,029,528	2,750,000	2,750,000	7,279,528	27%
3110601	RMLF	County Wide	12 Months	Exchequer	115,085,841	35,809,146	35,809,146	79,276,695	31%
	Sub-Total Ksh.				115,085,841	35,809,146	35,809,146	79,276,695	31%
3110599	Installation of KPLC street lights	Kaptarakwa	12 Months	Exchequer	768,000	-	-	768,000	0%
3110599	Maintenance of street lights	Metkei	12 Months	Exchequer	480,000	-	-	480,000	0%
3110599	Maintenance of street lights	Soy South	12 Months	Exchequer	480,000	-	-	480,000	0%
	Sub-Total Ksh.				1,728,000	-	-	1,728,000	0%
3110501	Kapcheptek bridge	Chepkorio	12 Months	Exchequer	192,000	-	-	192,000	0%
3110501	Bridges Construction at Chamsobon, Kapsaimon, Chesawen, Kamaina	Cherangany	12 Months	Exchequer	153,600	-	-	153,600	0%
3110501	Embolot-Kipnyunguny bridge	Endo	12 Months	Exchequer	480,000	-	-	480,000	0%
3110501	Chepkewa footbridge	Sambirir	12 Months	Exchequer	1,440,000	-	-	1,440,000	0%
3110501	Kapkorok footbridge	Sambirir	12 Months	Exchequer	1,440,000	-	-	1,440,000	0%
3110501	Ngeny footbridge construction	Sengwer	12 Months	Exchequer	720,000	-	-	720,000	0%
3110501	Kabugat footbridge	Soy North	12 Months	Exchequer	960,000	-	-	960,000	0%
3110501	Sawaiti Footbridge	Soy South	12 Months	Exchequer	768,000	-	-	768,000	0%
	Sub-Total Ksh.				6,153,600	-	-	6,153,600	0%
	Total Ksh.				499,065,858	78,728,371	78,728,371	420,337,487	16%

TRADE, TOURISM, AND INDUSTRY

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110504	Purchase and Fencing of charar cultural shrines	Kamariny	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110504	Construction of Boda boda shades at Kipsoen, Kaptilit, Muno, Katalel	Kamariny	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110504	Construction of Sock pit and drainage	Kapsowar	12 Months	Exchequer	500,000	-	-	500,000	0%
3110504	Construction of Toilet and fence	Kapsowar	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110504	Fencing Kirol market and pipe laying	Sambirir	12 Months	Exchequer	600,000	-	-	600,000	0%
3110504	Renovation of Market stalls	Sengwer	12 Months	Exchequer	194,640	-	-	194,640	0%
3110504	Construction of Kapcherop public toilet	Sengwer	12 Months	Exchequer	500,000	-	-	500,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
	Sub-Total KSh				5,294,640	-	-	5,294,640	0%
2211399	Chepkorio cultural day	Chepkorio	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Cherangany/Chebororwo cultural day	Cherangany/Chebororwa	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Construction of cultural Museum	County	12 Months	Exchequer	826,355	-	-	826,355	0%
2211399	Prefeasibility study	County	12 Months	Exchequer	1,366,657	-	-	1,366,657	0%
2211399	Completion of cultural Museum at Sambirir	County	12 Months	Exchequer	473,066	-	-	473,066	0%
2211399	Embobut/Embolot cultural day	Embobut/ Embolot	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Endo cultural day	Endo	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Kabiemit cultural day	Kabiemit	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Kamariny cultural day	Kamariny	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Kapsowar Cultural Day	Kapsowar	12 Months	Exchequer	400,000	-	-	400,000	0%
2211399	Kaptarakwa cultural day	Kaptarakwa	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Kapsitotwo Eco tourism site	Kapyego	12 Months	Exchequer	488,050	-	-	488,050	0%
2211399	Ward tourism promotion	Kapyego	12 Months	Exchequer	270,000	-	-	270,000	0%
2211399	Kapyego Cultural Day	Kapyego	12 Months	Exchequer	400,000	-	-	400,000	0%
2211399	Lelan cultural day	Lelan	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Metkei cultural day	Metkei	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Moiben Kuserwo Cultural day	Moiben Kuserwo	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Sengwer Cultural Day	Sengwer	12 Months	Exchequer	400,550	-	-	400,550	0%
2211399	Soy South cultural day	Soy South	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Rimoi park Museum	Tambach	12 Months	Exchequer	1,200,000	-	-	1,200,000	0%
2211399	Collection of artefacts for Tambach Museum	Tambach	12 Months	Exchequer	159,000	-	-	159,000	0%
2211399	Tambach Cultural Day	Tambach	12 Months	Exchequer	400,000	-	-	400,000	0%
	Sub-Total Ksh.				10,383,678	-	-	10,383,678	0%
	Total Ksh.				15,678,318	-	-	15,678,318	0%

SPORTS, YOUTH, ICT AND SOCIAL SERVICES

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2211399	Koitolial Pry school field	Arror	12 Months	Exchequer	980,000	-	-	980,000	0%
2211399	talent development tournament	Chepkorio	12 Months	Exchequer	800,000	-	-	800,000	0%
2211399	County Affirmative Action Fund	Chepkorio	12 Months	Exchequer	80,000	80,000	80,000	-	100%
2211399	Youth Skill development	Chepkorio	12 Months	Exchequer	299,000	84,000	84,000	215,000	28%
2211399	Youth Skill development	Chepkorio	12 Months	Exchequer	676,000	-	-	676,000	0%
2211399	Construction of ict centre at chepkorio ward	Chepkorio	12 Months	Exchequer	762,549	90,000	90,000	672,549	12%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2211399	Training of youth on driving school from c/chebororwa	Cherangany Chebororwa	12 Months	Exchequer	45,200	45,200	45,200	-	100%
2211399	Sports Talent Development	Cherangany Chebororwa	12 Months	Exchequer	400,000	-	-	400,000	0%
2211399	Youth Skill development	Cherangany/Chebororwa	12 Months	Exchequer	101,000	100,750	100,750	250	100%
2211399	Supply and delivery of vegetable seeds	County	12 Months	Exchequer	7	-	-	7	0%
2211399	supply and delivery of EFC and CCPV vaccines	County	12 Months	Exchequer	100,000	-	-	100,000	0%
2211399	Training Fee	County	12 Months	Exchequer	270,000	270,000	270,000	-	100%
2211399	Student Fee	County	12 Months	Exchequer	397,450	179,800	179,800	217,650	45%
2211399	Youth skills development	Embobut/Embolot	12 Months	Exchequer	229,428	-	-	229,428	0%
2211399	Training of student from embobut ward	Embobut/Embolot	12 Months	Exchequer	399,100	-	-	399,100	0%
2211399	Maron Field Upgrade	Embobut/Embolot	12 Months	Exchequer	391,940	391,940	391,940	-	100%
2211399	Construction of pavilion at maron.	Embobut/Embolot	12 Months	Exchequer	600,600	-	-	600,600	0%
2211399	Sports Tournament	Emsoo	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Salaba Primary	Emsoo	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Youth Skill development	Emsoo	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
2211399	Kipyegor school field	Emsoo	12 Months	Exchequer	686,000	686,000	686,000	-	100%
2211399	Supply and delivery of bulling aysrshers Heifers	Emsoo	12 Months	Exchequer	135,000	-	-	135,000	0%
2211399	sports tournaments	Endo	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Enterprise Support	Endo	12 Months	Exchequer	100,000	-	-	100,000	0%
2211399	Enterprise Support	Endo	12 Months	Exchequer	523,005	-	-	523,005	0%
2211399	Youth Skills Development	Kabiemit	12 Months	Exchequer	1,902,117	-	-	1,902,117	0%
2211399	Supply and delivery of beehives	Kabiemit	12 Months	Exchequer	21,900	-	-	21,900	0%
2211399	Deaflympics championships	Kamariny	12 Months	Exchequer	225,000	-	-	225,000	0%
2211399	Ward tournament	Kamariny	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Socio economic empowerment	Kamariny	12 Months	Exchequer	196,000	-	-	196,000	0%
2211399	Training of students from kamariny ward	Kamariny	12 Months	Exchequer	50	-	-	50	0%
2211399	Training of students from kamariny ward	Kamariny	12 Months	Exchequer	28,150	-	-	28,150	0%
2211399	Sports talent development	kapchemutwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Youth Skill development	kapchemutwa	12 Months	Exchequer	785,321	-	-	785,321	0%
2211399	Construction of gate at Iten	kapchemutwa	12 Months	Exchequer	270,000	-	-	270,000	0%
2211399	Sports Talent development	Kapsowar	12 Months	Exchequer	718,310	-	-	718,310	0%
2211399	Enterprise Support	Kapsowar	12 Months	Exchequer	200,000	-	-	200,000	0%
2211399	Youth Skill development	Kapsowar	12 Months	Exchequer	1,184,500	20,000	20,000	1,164,500	2%
2211399	Kapsowar ICT center	Kapsowar	12 Months	Exchequer	170,000	-	-	170,000	0%
2211399	Sports talent nurturing and development	Kaptarakwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Establish children assembly	Kaptarakwa	12 Months	Exchequer	200,000	-	-	200,000	0%
2211399	Revolving Fund	Kaptarakwa	12 Months	Exchequer	10,500,000	-	-	10,500,000	0%
2211399	Sports talent Nurturing and Development	Kaptarakwa	12 Months	Exchequer	570,400	-	-	570,400	0%
2211399	Youth Skill development	Kaptarakwa	12 Months	Exchequer	299,000	-	-	299,000	0%
2211399	Youth Skill development	Kaptarakwa	12 Months	Exchequer	703,000	-	-	703,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2211399	facilitation under-13 soccer and handball clinic	Kaptarakwa	12 Months	Exchequer	300,000	300,000	300,000	-	100%
2211399	Sports talent development	Kapyego	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Youth Skill development	Kapyego	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Sports Talent Development	Lelan	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Youth Skill development	Lelan	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Training of students from lelan ward	Lelan	12 Months	Exchequer	16,000	-	-	16,000	0%
2211399	Training of students from Lelan ward	Lelan	12 Months	Exchequer	16,000	-	-	16,000	0%
2211399	Sport Talent Development	Metkei	12 Months	Exchequer	1,131,538	-	-	1,131,538	0%
2211399	Supply and delivery of decoration materials	Metkei	12 Months	Exchequer	167,000	167,000	167,000	-	100%
2211399	County Affirmative Action Fund	Metkei	12 Months	Exchequer	228,900	-	-	228,900	0%
2211399	Supply of bullying Ayrshire and merino sheep	Metkei	12 Months	Exchequer	286,500	286,500	286,500	-	100%
2211399	Youth Skill development	Metkei	12 Months	Exchequer	1,188,000	-	-	1,188,000	0%
2211399	Kamwosor Primary school sports field	Metkei	12 Months	Exchequer	1,276,000	-	-	1,276,000	0%
2211399	Kamwosor Primary school sports field	Metkei	12 Months	Exchequer	1,674,000	-	-	1,674,000	0%
2211399	Sports talent development	Moiben Kuserwo	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Sports Talent identification and Development	Moiben/ Kuserwo	12 Months	Exchequer	199,500	-	-	199,500	0%
2211399	Youth Skill development	Moiben/ Kuserwo	12 Months	Exchequer	169,500	-	-	169,500	0%
2211399	Enterprise Support	Sambirir	12 Months	Exchequer	980,000	-	-	980,000	0%
2211399	Youth Skill development	Sambirir	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Sports talent development	Sengwer	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Talent Scouting and Development	Sengwer	12 Months	Exchequer	110,200	-	-	110,200	0%
2211399	Youth Skill development	Sengwer	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Training of students from Lelan ward	Sengwer	12 Months	Exchequer	16,000	-	-	16,000	0%
2211399	Training of youth on driving licence	Sengwer	12 Months	Exchequer	624,750	-	-	624,750	0%
2211399	Enterprise Support	Soy North	12 Months	Exchequer	134,000	83,800	83,800	50,200	63%
2211399	Youth Skill development	Soy North	12 Months	Exchequer	1,193,400	-	-	1,193,400	0%
2211399	Sports Talent Development	Soy South	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Enterprise Support	Soy South	12 Months	Exchequer	150,000	-	-	150,000	0%
2211399	Sports talent development	Tambach	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211399	Enterprise Support	Tambach	12 Months	Exchequer	289,500	-	-	289,500	0%
2211399	Youth Skill development	Tambach	12 Months	Exchequer	882,000	-	-	882,000	0%
2211399	ICT Center at Anin	Tambach	12 Months	Exchequer	1,959,660	1,689,800	1,689,800	269,860	86%
	Sub-Total Ksh				53,442,475	4,474,790	4,474,790	48,967,685	8%
3110504	Sports uniform kapngetic	Chepkorio	12 Months	Exchequer	50,000	-	-	50,000	0%
3110504	Kameliil primary school	Chepkorio	12 Months	Exchequer	120,000	-	-	120,000	0%
3110504	Kokwao Primary	Emsoo	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110504	Tot Secondary school	Endo	12 Months	Exchequer	500,000	-	-	500,000	0%
3110504	Chepundaria	Endo	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110504	Kapkoipri. Sports Field	Kamariny	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110504	Tugumoipri field	Metkei	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110504	SimbeywetPri Field	Moiben Kuserwo	12 Months	Exchequer	500,000	-	-	500,000	0%
3110504	Kaptora field	Sambirir	12 Months	Exchequer	500,000	-	-	500,000	0%
3110504	Kapcherop sports field	Sengwer	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110504	Setek VTC Field	Tambach	12 Months	Exchequer	750,000	-	-	750,000	0%
	Sub-Total Ksh				9,920,000	-	-	9,920,000	0%
2640499	Entrepreneurial Support for Youth, women and PWDs Groups	Chepkorio	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
2640499	Equipping Youths with Technical Skills at VTCs & TVET	Chepkorio	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2640499	Rehabilitation of Brewers and Alcoholics	Cherangany Chebororwa	12 Months	Exchequer	204,807	-	-	204,807	0%
2640499	Entrepreneurial Support for Youth, women and PWDs Groups	Cherangany Chebororwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2640499	Equipping Youths with Technical Skills at VTCs & TVET	Cherangany Chebororwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2640499	Equipping youth with Technical skills at VTCs and TVET	Embobut/Embolot	12 Months	Exchequer	900,000	-	-	900,000	0%
2640499	Entrepreneurial Support for Youth, women and PWDs Groups	Endo	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2640499	Equipping Youths with Technical Skills at VTCs & TVET	Endo	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
2640499	Support of PWDS with IGAs	Kabiemit	12 Months	Exchequer	945,700	-	-	945,700	0%
2640499	Equipping Youths with Technical Skills at VTCs & TVET & Motivation Events for ward primary and secondary students	Kabiemit	12 Months	Exchequer	4,000,000	-	-	4,000,000	0%
2640499	Entrepreneurial Support for Youth, Women and PWDs Groups	Kamariny	12 Months	Exchequer	200,000	-	-	200,000	0%
2640499	Equipping Youths with Technical Skills at VTCs & TVET (90)	Kamariny	12 Months	Exchequer	1,049,224	-	-	1,049,224	0%
2640499	Taking youth to Driving school for motorbike	kapchemutwa	12 Months	Exchequer	700,000	-	-	700,000	0%
2640499	Entrepreneurial support for PWD	Kapsowar	12 Months	Exchequer	400,000	-	-	400,000	0%
2640499	Equipping youth technical skills	Kapsowar	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2640499	Entrepreneurial Support for Youth, women and PWDs Groups	Kaptarakwa	12 Months	Exchequer	500,000	-	-	500,000	0%
2640499	Athletics Championship	Kaptarakwa	12 Months	Exchequer	700,000	-	-	700,000	0%
2640499	Equipping Youths with Technical Skills at VTCs & TVET	Kaptarakwa	12 Months	Exchequer	2,575,000	-	-	2,575,000	0%
2640499	Organize Children Assembly	Kaptarakwa	12 Months	Exchequer	300,000	-	-	300,000	0%
2640499	Equipping youth with technical skills at TVET and VTCs	Kapyego	12 Months	Exchequer	500,000	-	-	500,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2640499	Equipping Youths with Technical Skills at VTCs & TVET	Lelan	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2640499	Youth skill development	Metkei	12 Months	Exchequer	1,350,000	-	-	1,350,000	0%
2640499	Equipping youth with technical skills at VTC and TVET.	Moiben Kuserwo	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2640499	Sponsoring youths to VTCs	Sambirir	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2640499	Equipping youth with technical skills at VTC and TVET	Sengwer	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2640499	Equipping Youths with Technical Skills at TTI's, VTCs & TVET	Soy North	12 Months	Exchequer	3,300,000	-	-	3,300,000	0%
2640499	Entrepreneurial Support for Youth, Women and PWDs Groups	Soy South	12 Months	Exchequer	904,000	-	-	904,000	0%
2640499	Provision of scholarships for TVET youth skill development	Soy South	12 Months	Exchequer	2,200,000	-	-	2,200,000	0%
2640499	Equipping youth with technical skills at VTC and TVET	Tambach	12 Months	Exchequer	900,000	-	-	900,000	0%
	Sub-Total Ksh				37,628,731	-	-	37,628,731	0%
3110202	ICT center Kapsowar	Kapsowar	12 Months	Exchequer	500,000	-	-	500,000	0%
3110202	Kapcherop ICT Centre	Sengwer	12 Months	Exchequer	251,000	-	-	251,000	0%
3110202	Anin ICT office completion	Tambach	12 Months	Exchequer	700,000	-	-	700,000	0%
	Sub-Total Ksh				1,451,000	-	-	1,451,000	0%
2210910	Medical cover for Elderly 65 and Vulnerable	Cherangany Chebororwa	12 Months	Exchequer	720,000	-	-	720,000	0%
2210910	Provide universal health cover for the elderly and PWDs	Kabiemit	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2210910	Provision of Medical scheme for the elderly	kapchemutwa	12 Months	Exchequer	800,000	-	-	800,000	0%
2210910	Elderly and vulnerable	Kapsowar	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2210910	Provision of Medical scheme for the elderly	Kapyego	12 Months	Exchequer	720,000	-	-	720,000	0%
2210910	Provision of medical scheme for elderly & Vulnerable	Lelan	12 Months	Exchequer	800,000	-	-	800,000	0%
2210910	Provide medical cover for the vulnerable groups	Metkei	12 Months	Exchequer	720,000	-	-	720,000	0%
2210910	Provide cover for elderly and vulnerable	Moiben Kuserwo	12 Months	Exchequer	720,000	-	-	720,000	0%
2210910	Provision of Medical scheme for the elderly	Sengwer	12 Months	Exchequer	800,000	-	-	800,000	0%
2210910	Universal health cover for Vulnerable (Old 65-70 years and PWDs) (160)	Soy South	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2210910	Provision of Medical scheme for the elderly	Tambach	12 Months	Exchequer	720,000	-	-	720,000	0%
	Sub-Total Ksh				9,000,000	-	-	9,000,000	0%
	Total Ksh.				111,442,206	4,474,790	4,474,790	106,967,416	4%

PUBLIC SERVICE MANAGEMENT

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110504	Completion of Sub County Office Phase II	Chepkorio	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110504	Construction of sub county office-Chepkorio	Chepkorio	12 Months	Exchequer	3,170,058	-	-	3,170,058	0%
3110504	Equipping of ward office at chebororwa/cherengany	Cherangany/Chebororwa	12 Months	Exchequer	400,000	-	-	400,000	0%
3110504	Fencing/culvert/landscaping at chebororwa/cherengany	Cherangany/Chebororwa	12 Months	Exchequer	400,000	-	-	400,000	0%
3110504	Equipping of ward office at Emsoo	Emsoo	12 Months	Exchequer	400,000	-	-	400,000	0%
3110504	Construction of ICT and ward office at Kabiemit	Kabiemit	12 Months	Exchequer	145,300	-	-	145,300	0%
3110504	Gate construction and fencing at Kamariny	Kamariny	12 Months	Exchequer	650,000	-	-	650,000	0%
3110504	Completion of ward office at kaptarakwa	Kaptarakwa	12 Months	Exchequer	1,400,000	-	-	1,400,000	0%
3110504	Completion of ward office phase 3at kaptarakwa	Kaptarakwa	12 Months	Exchequer	999,400	-	-	999,400	0%
3110504	Constructon of 3-door pit latrine at kaptarakwa	Kaptarakwa	12 Months	Exchequer	400,000	-	-	400,000	0%
3110504	Completion Phase II at Metkei	Metkei	12 Months	Exchequer	1,400,000	-	-	1,400,000	0%
3110504	equipping of ward office at Metkei	Metkei	12 Months	Exchequer	750,000	-	-	750,000	0%
3110504	Construction of ward office (Phase 2)	Metkei	12 Months	Exchequer	173,090	-	-	173,090	0%
3110504	Construction of sub county office at chesoi	Sambirir-Chesoi ME	12 Months	Exchequer	840,870	840,870	840,870	-	100%
3110504	Completion and Furnishing of ward office at sengwer	Sengwer	12 Months	Exchequer	886,382	-	-	886,382	0%
3110504	Construction of ward office at sengwer	Sengwer	12 Months	Exchequer	9,789	-	-	9,789	0%
3110504	Construction of ward office at sengwer	Sengwer	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3110504	Equipping of ward office	Soy North	12 Months	Exchequer	300,000	-	-	300,000	0%
3110504	fencing and construction of gate	Soy South	12 Months	Exchequer	598,150	-	-	598,150	0%
3110504	Renovation of ward office- Chepsirei	Soy South	12 Months	Exchequer	560,700	-	-	560,700	0%
	Sub-Total Ksh				15,483,739	840,870	840,870	14,642,869	5%
2210310	Supervision by PMC and WDC	Arror	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2210310	Supervision by PMC and WDC	Chepkorio	12 Months	Exchequer	500,000	-	-	500,000	0%
2210310	Purchase of Camera	Chepkorio	12 Months	Exchequer	100,000	-	-	100,000	0%
2210310	Training and supervision by WDCs and PMCs	Cherangany/Chebororwa	12 Months	Exchequer	120,000	-	-	120,000	0%
2210310	Supervision by PMC and WDC	Cherangany/Chebororwa	12 Months	Exchequer	800,000	-	-	800,000	0%
2210310	Supervision by PMC and WDC	Emsoo	12 Months	Exchequer	600,000	-	-	600,000	0%
2210310	Supervision by PMC and WDC	Endo	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2210310	Peace building initiatives	Endo	12 Months	Exchequer	500,000	-	-	500,000	0%
2210310	Supervision and M&E of projects by WDC and PMC	Endo	12 Months	Exchequer	135,000	-	-	135,000	0%
2210310	Supervision by PMC and WDC	Kabiemit	12 Months	Exchequer	800,000	-	-	800,000	0%
2210310	Supervision by PMC and WDC	Kamariny	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2210310	Supervision of Projects by WDC and PMC	Kapchemutwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2210310	Supervision by PMC/WDC	Kapsowar	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2210310	Supervision and M&E of projects by WDC and PMC	Kapsowar	12 Months	Exchequer	508,920	-	-	508,920	0%
2210310	Project monitoring and evaluation (PMCs)	Kaptarakwa	12 Months	Exchequer	700,000	-	-	700,000	0%
2210310	Supervision and M&E of projects by WDC and PMC	Kaptarakwa	12 Months	Exchequer	307,850	-	-	307,850	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2210310	Training and Supervision of Projects by WDC and PMC	Kapyego	12 Months	Exchequer	500,000	-	-	500,000	0%
2210310	Supervision by PMC and WDC	Lelan	12 Months	Exchequer	500,000	-	-	500,000	0%
2210310	Supervision by PMC and WDC	Metkei	12 Months	Exchequer	800,000	-	-	800,000	0%
2210310	Supervision by PMC and WDC	Moiben/ Kuserwo	12 Months	Exchequer	500,000	-	-	500,000	0%
2210310	Supervision by PMC and WDC	Sambirir	12 Months	Exchequer	500,000	-	-	500,000	0%
2210310	Supervision and M&E of projects by WDC and PMC	Sambirir	12 Months	Exchequer	302,000	-	-	302,000	0%
2210310	Supervision of Projects by WDC and PMC	Sengwer	12 Months	Exchequer	500,000	-	-	500,000	0%
2210310	Training and supervision by WDCs and PMCs	Sengwer	12 Months	Exchequer	94,500	-	-	94,500	0%
2210310	Supervision by PMC and WDC	Soy North	12 Months	Exchequer	300,000	-	-	300,000	0%
2210310	Supervision and M&E of projects by WDC and PMC	Soy North	12 Months	Exchequer	59,000	-	-	59,000	0%
2210310	Supervision by PMC and WDC	Soy South	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2210310	Training and Supervision of Projects by WDC and PMC	Tambach	12 Months	Exchequer	1,200,000	-	-	1,200,000	0%
	Sub-Total Ksh				16,327,270	-	-	16,327,270	0%
3110704	Cherangany? Chebororwa Ward Motorbike	County	12 Months	Exchequer	160,000	-	-	160,000	0%
	Sub-Total Ksh				160,000	-	-	160,000	0%
	Total Ksh.				31,971,009	840,870	840,870	31,130,139	3%

LIVESTOCK, FISHERIES AND COOPERATIVES

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budget ed Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2211003	Disease control	Arror	12 Months	Exchequer	250,000	-	-	250,000	0%
2211003	Improve livestock productivity	Chepkorio	12 Months	Exchequer	500,000	-	-	500,000	0%
2211003	Improve livestock productivity	Chepkorio	12 Months	Exchequer	500,000	-	-	500,000	0%
2211003	Improve livestock productivity	Cherangany/Chebororwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211003	AI services	Cherangany/Chebororwa	12 Months	Exchequer	300,000	-	-	300,000	0%
2211003	AI services	Cherangany/Chebororwa	12 Months	Exchequer	1,050,000	-	-	1,050,000	0%
2211003	Livestock productivity improved	Embobut/ Embolot	12 Months	Exchequer	300,000	-	-	300,000	0%
2211003	Livestock disease and pest control	Embobut/ Embolot	12 Months	Exchequer	500,000	-	-	500,000	0%
2211003	Disease surveillance and vaccinations	Emsoo	12 Months	Exchequer	1,000,000	400,000	400,000	600,000	40%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budget ed Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2211003	Disease Surveillance	Endo	12 Months	Exchequer	500,000	160,000	160,000	340,000	32%
2211003	Livestock productivity improved	Kabiemit	12 Months	Exchequer	800,000	450,000	450,000	350,000	56%
2211003	Breed improvement	Kabiemit	12 Months	Exchequer	800,000	-	-	800,000	0%
2211003	AI services	Kabiemit	12 Months	Exchequer	171,200	144,000	144,000	27,200	84%
2211003	Livestock productivity improvement	Kamariny	12 Months	Exchequer	1,000,000	420,000	420,000	580,000	42%
2211003	Local breed improvement	Kamariny	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211003	Improve Livestock production	Kapchemutwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211003	Improve dairy production	Kapchemutwa	12 Months	Exchequer	800,000	420,000	420,000	380,000	53%
2211003	AI services	Kapchemutwa	12 Months	Exchequer	280,000	150,000	150,000	130,000	54%
2211003	Improved livestock productivity	Kapsowar	12 Months	Exchequer	800,000	300,000	300,000	500,000	38%
2211003	Breed improvement	Kapsowar	12 Months	Exchequer	500,000	-	-	500,000	0%
2211003	Improved livestock productivity	Kaptarakwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211003	Improved livestock productivity	Kaptarakwa	12 Months	Exchequer	550,000	-	-	550,000	0%
2211003	Improved livestock productivity	Kaptarakwa	12 Months	Exchequer	450,000	-	-	450,000	0%
2211003	Livestock breeds improved	Lelan	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211003	livestock productivity improved	Metkei	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2211003	Livestock breeds improved	Metkei	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2211003	Disease surveillance	Moiben Kuserwo	12 Months	Exchequer	400,000	-	-	400,000	0%
2211003	A.I services	Moiben Kuserwo	12 Months	Exchequer	400,000	-	-	400,000	0%
2211003	Supply of acaricides to cattle dips	Sambirir	12 Months	Exchequer	616,170	235,780	235,780	380,390	38%
2211003	Livestock breeds improvement	Sengwer	12 Months	Exchequer	1,000,000	300,000	300,000	700,000	30%
2211003	Improve dairy production	Sengwer	12 Months	Exchequer	400,000	-	-	400,000	0%
2211003	Livestock productivity improved	Soy South	12 Months	Exchequer	600,000	250,000	250,000	350,000	42%
2211003	Breed Improvement	Soy South	12 Months	Exchequer	300,000	-	-	300,000	0%
2211003	Livestock breeds improvement	Tambach	12 Months	Exchequer	1,000,000	300,000	300,000	700,000	30%
2211003	Improve dairy production	Tambach	12 Months	Exchequer	700,000	-	-	700,000	0%
	Sub-Total Ksh				24,467,370	3,529,780	3,529,780	20,937,590	14%
2211399	Construction of Maron cattle dip	Embobut/ Embolot	12 Months	Exchequer	125,262	-	-	125,262	0%
2211399	Katilit cattle dip dip	Embobut/ Embolot	12 Months	Exchequer	1,550,000	-	-	1,550,000	0%
2211399	Capacity Building	Embobut/ Embolot	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Poultry Improvement	Emsoo	12 Months	Exchequer	36,180	-	-	36,180	0%
2211399	Sergoit and Katalale Sale Yards	Kamariny	12 Months	Exchequer	100,000	-	-	100,000	0%
2211399	Milk production increased	Kamariny	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Livestock productivity improved	Kamariny	12 Months	Exchequer	170,000	-	-	170,000	0%
2211399	Pasture establishment	Kamariny	12 Months	Exchequer	150,000	-	-	150,000	0%
2211399	Kaptogem cattle dip	Kamariny	12 Months	Exchequer	594,840	-	-	594,840	0%
2211399	Livestock productivity improved	Kamariny	12 Months	Exchequer	800,000	-	-	800,000	0%
2211399	Disease Control and AI Services	Kamariny	12 Months	Exchequer	80,000	-	-	80,000	0%
2211399	Mindililwo Dip	Kapchemutwa	12 Months	Exchequer	500,000	-	-	500,000	0%
2211399	Construction of Korkitony cattle dip	Kapchemutwa	12 Months	Exchequer	37,291	-	-	37,291	0%
2211399	Purchase of improved kienyeji chicken	Kapsowar	12 Months	Exchequer	29,585	29,585	29,585	-	100%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budget ed Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2211399	Kipsaya Cattle Dip	Kapsowar	12 Months	Exchequer	156,870	-	-	156,870	0%
2211399	Construction of livestock crushes	Kapsowar	12 Months	Exchequer	36,980	-	-	36,980	0%
2211399	Construction of Crushes (Sutason Co. Ltd)	Kapsowar	12 Months	Exchequer	11,094	2,615	2,615	8,479	24%
2211399	Construction of livestock crushes (SUTASON AK CO. LTD)	Kapsowar	12 Months	Exchequer	19,128	-	-	19,128	0%
2211399	Livestock productivity improved	Kaptarakwa	12 Months	Exchequer	300,000	-	-	300,000	0%
2211399	Renovation of Kapserton cattle dip	Kaptarakwa	12 Months	Exchequer	48,230	-	-	48,230	0%
2211399	Kapsitotwo Milk Cooler House Phase III	Kapyego	12 Months	Exchequer	79,050	-	-	79,050	0%
2211399	Construction of Kapyego cattle dip	Kapyego	12 Months	Exchequer	110,166	-	-	110,166	0%
2211399	Construction of Kapsitotwo milk cooler house	Kapyego	12 Months	Exchequer	51,621	-	-	51,621	0%
2211399	Supply and delivery of pipes to Kaptich wool Factory	Kapyego	12 Months	Exchequer	25,846	-	-	25,846	0%
2211399	Supply and delivery of pipes to Kaptich wool Factory	Kapyego	12 Months	Exchequer	50,465	-	-	50,465	0%
2211399	Wool cleaning machine operationalisation	Kapyego	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2211399	Rehabilitation of building at Kakesepche	Kapyego	12 Months	Exchequer	626,420	-	-	626,420	0%
2211399	Livestock breeds improved	Lelan	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
2211399	Kapkucher (Tugumoi) Cattle Dip	Metkei	12 Months	Exchequer	511,729	-	-	511,729	0%
2211399	Construction of kapkosiokwo cattle dip (Ngosos Agancies)	Moiben Kuserwo	12 Months	Exchequer	53,176	-	-	53,176	0%
2211399	Completion of chesubet milk cooler house.	Sengwer	12 Months	Exchequer	5,453	-	-	5,453	0%
2211399	Construction of chesubet toilet	Sengwer	12 Months	Exchequer	8,953	-	-	8,953	0%
2211399	Renovation of Rogor cattle dip	Sengwer	12 Months	Exchequer	819	-	-	819	0%
2211399	Renovation of Rogor cattle dip	Sengwer	12 Months	Exchequer	9,975	-	-	9,975	0%
2211399	Improved kienyeji chicken purchased	Soy South	12 Months	Exchequer	10,080	10,080	10,080	-	100%
2211399	Construction of kapkayo sale yard.	Soy South	12 Months	Exchequer	129,980.00	-	-	129,980	0%
2211399	kapkayo sale yard	Soy South	12 Months	Exchequer	20,844	770	770	20,074	4%
2211399	Construction of store at Turesia	Soy South	12 Months	Exchequer	897,852	-	-	897,852	0%
2211399	Kimwarer Cooperative House	Soy South	12 Months	Exchequer	100,000	-	-	100,000	0%
2211399	Kamogich Milk Cooler	Tambach	12 Months	Exchequer	1,647,162	-	-	1,647,162	0%
	Sub-Total Ksh				13,885,051	43,050	43,050	13,842,001	0%
2640303	Infrastructure establishment, allocation of revolving fund and capacity building of cooperatives	Cherangany/ Chebororwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2640303	Capacity building	Kabiemit	12 Months	Exchequer	650,000	-	-	650,000	0%
2640303	Establish cooperatives and capacity build management of Kapteren cooler, Sergoit Ngenyilel, Kibagenge CBO, Mutei Rural	Kamariny	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
2640303	Capacity Building and training	Kapsowar	12 Months	Exchequer	300,000	-	-	300,000	0%
2640303	Support Ward SACCOs	Kaptarakwa	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2640303	Capacity building of cooperatives	Lelan	12 Months	Exchequer	225,000	-	-	225,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budget ed Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
2640303	Capacity building and procurement of equipment	Metkei	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
2640303	Establishment and financial support to cooperatives	Sengwer	12 Months	Exchequer	500,000	-	-	500,000	0%
2640303	Establishment of cooperatives and supported financially at Kimwarer	Soy South	12 Months	Exchequer	300,000	-	-	300,000	0%
	Sub-Total Ksh				6,475,000	-	-	6,475,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Embobut/ Embolot	12 Months	Exchequer	125,000	-	-	125,000	0%
2640499	Build capacity of farmers, provide grants, linkages to other stakeholders	Kabiemit	12 Months	Exchequer	125,000	-	-	125,000	0%
2640499	provide grants, linkages to other stakeholders	Metkei	12 Months	Exchequer	300,000	-	-	300,000	0%
2640499	Provisions Empowerment to youth and women	Soy South	12 Months	Exchequer	980,000	899,236	899,236	80,764	92%
2640499	facilitation of ASDP activities	Tambach	12 Months	Exchequer	300,000	-	-	300,000	0%
	Sub-Total Ksh				1,830,000	899,236	899,236	930,764	49%
3110504	Completion of Kilos sale yard	Arror	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3110504	Maintenance of Chepkewa Cattle dip	Arror	12 Months	Exchequer	500,000	-	-	500,000	0%
3110504	Construction of cooler house	Emsoo	12 Months	Exchequer	1,666,000	-	-	1,666,000	0%
3110504	Maintenance of Oronoi cattle dip	Endo	12 Months	Exchequer	300,000	-	-	300,000	0%
3110504	Renovation of crushes	Kabiemit	12 Months	Exchequer	337,400	300,000	300,000	37,400	89%
3110504	Completion of sergoit and Kapteren coolers	Kamariny	12 Months	Exchequer	571,440	-	-	571,440	0%
3110504	Construction of sale yards	Kamariny	12 Months	Exchequer	1,300,000	-	-	1,300,000	0%
3110504	Construction and stocking of fish ponds	Kamariny	12 Months	Exchequer	450,000	-	-	450,000	0%
3110504	Construction of crushes at Sergoit Chief's Camp, Chesetek, Kamelilo, Kiptabus and Kibarkoiyet	Kamariny	12 Months	Exchequer	500,000	-	-	500,000	0%
3110504	electricity installation, water connection and toilet construction	Kapyego	12 Months	Exchequer	744,800	-	-	744,800	0%
3110504	Construction of Tirich cattle dip	Kapyego	12 Months	Exchequer	372,000	-	-	372,000	0%
3110504	Labot Demonstration Farm-sheep dip	Lelan	12 Months	Exchequer	735,000	-	-	735,000	0%
3110504	Completion of Kipchorwa cattle dip	Metkei	12 Months	Exchequer	294,000	-	-	294,000	0%
3110504	Construction of simbeywet cattle dip(Cheploman)	Moiben Kuserwo	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3110504	Plumbing ,Electricity installation ,Toilet construction	Sengwer	12 Months	Exchequer	450,800	-	-	450,800	0%
3110504	Completion of Kipsero cattle dip	Sengwer	12 Months	Exchequer	245,000	-	-	245,000	0%
3110504	Construction of crush and purchase of accaricides	Soy North	12 Months	Exchequer	500,000	-	-	500,000	0%
3110504	Construction of cattle dip	Soy North	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budget ed Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3110504	Installation of power at Turesia Cooling Plant	Soy South	12 Months	Exchequer	196,000	-	-	196,000	0%
3110504	Rimoi Livestock crush constuction	Tambach	12 Months	Exchequer	500,000	-	-	500,000	0%
3110504	Renovation of Kiptoro dip	Tambach	12 Months	Exchequer	700,000	-	-	700,000	0%
	Sub-Total Ksh				15,862,440	300,000	300,000	15,562,440	2%
3110704	Purchase of motorbike	Kapyego	12 Months	Exchequer	550,000	-	-	550,000	0%
3110704	Procure a motor cycle to support extension service delivery (AI)	Metkei	12 Months	Exchequer	550,000	-	-	550,000	0%
	Sub-Total Ksh				1,100,000	-	-	1,100,000	0%
3111103	Installation of Milk ATM at Bugar milk cooler (Pasturising of milk)	Kapchemutwa	12 Months	Exchequer	600,000	-	-	600,000	0%
3111103	Refrigerator for storing vaccines	Metkei	12 Months	Exchequer	100,000	80,000	80,000	20,000	80%
3111103	vaccines, purchase of fridge and motorbike	Metkei	12 Months	Exchequer	80,000	-	-	80,000	0%
3111103	Purchase refrigerator	Soy South	12 Months	Exchequer	100,000	-	-	100,000	0%
3111103	Operationalize ATM	Tambach	12 Months	Exchequer	490,000	477,000	477,000	13,000	97%
	Sub-Total Ksh				1,370,000	557,000	557,000	813,000	41%
3111301	Pasture establishment through pasture seed distribution	Kamariny	12 Months	Exchequer	130,000	-	-	130,000	0%
3111301	Purchase and distribution of pasture seed and training on pasture establishment	Metkei	12 Months	Exchequer	132,500	-	-	132,500	0%
	Sub-Total Ksh				262,500	-	-	262,500	0%
3111302	Purchasing improved kienyeji	Chepkorio	12 Months	Exchequer	200,000	176,400	176,400	23,600	88%
3111302	Purchase of heifer cows	Emsoo	12 Months	Exchequer	1,176,000	920,000	920,000	256,000	78%
3111302	Purchase of heifers	Emsoo	12 Months	Exchequer	1,800,000	-	-	1,800,000	0%
3111302	Purchase of heifers	Kamariny	12 Months	Exchequer	1,568,000	1,119,735	1,119,735	448,265	71%
3111302	Purchase of poultry	Kamariny	12 Months	Exchequer	20,000	-	-	20,000	0%
3111302	Purchase of poultry	Kamariny	12 Months	Exchequer	100,000	-	-	100,000	0%
3111302	Purchase of heifers for Korkitony/Kendur	Kapchemutwa	12 Months	Exchequer	10,610	-	-	10,610	0%
3111302	Purchase of 210 Heifers for Chebaror Location	Kapchemutwa	12 Months	Exchequer	6,880,888	-	-	6,880,888	0%
3111302	Purchase of 88 Heifer Breeds for Kamoi Location	Kapchemutwa	12 Months	Exchequer	1,470,000	-	-	1,470,000	0%
3111302	Purchase of improved Kienyeji chicken to mindliliwo sub location	Kapchemutwa	12 Months	Exchequer	500,000	-	-	500,000	0%
3111302	Purchase of heifers for Singore Sublocation	Kapchemutwa	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3111302	Purchase of heifers for Korkitony Sublocation	Kapchemutwa	12 Months	Exchequer	1,750,000	-	-	1,750,000	0%
3111302	Purchase of heifers for Kapkessum Sub location	Kapchemutwa	12 Months	Exchequer	1,500,000	-	-	1,500,000	0%
3111302	Purchase of heifers for Kamoi Sub location	Kapchemutwa	12 Months	Exchequer	2,000,000	-	-	2,000,000	0%
3111302	Purchase for heifers	Kapsowar	12 Months	Exchequer	2,940,000	-	-	2,940,000	0%
3111302	Purchase of 90 heifers	Kaptarakwa	12 Months	Exchequer	3,181,500	-	-	3,181,500	0%
3111302	Purchase of Bulls	Kapyego	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budget ed Value of the project	Total Disbursement	Total Expenditure	Balance	status of the project %
3111302	Improved Kienyeji chicks and Capacity building	Metkei	12 Months	Exchequer	250,000	126,200	126,200	123,800	50%
3111302	Purchase dorper rams for local sheep improvement	Metkei	12 Months	Exchequer	500,000	-	-	500,000	0%
3111302	Purchase and distribution of chicks	Metkei	12 Months	Exchequer	250,000	-	-	250,000	0%
3111302	Purchase of heifers	Moiben Kuserwo	12 Months	Exchequer	600,000	-	-	600,000	0%
3111302	Supply of heifers (Sumbeywet)	Moiben Kuserwo	12 Months	Exchequer	722,080	-	-	722,080	0%
3111302	Purchase of galla bucks to upgrade local goats	Soy South	12 Months	Exchequer	375,000	-	-	375,000	0%
3111302	Purchasing of sahiwal bulls for upgrading	Soy South	12 Months	Exchequer	1,000,000	-	-	1,000,000	0%
3111302	Purchase of improved Kienyeji chicken to mindliliwo sub location	Tambach	12 Months	Exchequer	200,000	-	-	200,000	0%
					31,994,078	2,342,335	2,342,335	29,651,743	7%
3111305	Purchase of seeds boma Rhodes	Kamariny	12 Months	Exchequer	300,000	-	-	300,000	0%
3111305	Provision of fodder and pasture seed	Kapchemutwa	12 Months	Exchequer	400,000	-	-	400,000	0%
3111305	Purchase of Pasture seeds	Kapchemutwa	12 Months	Exchequer	500,000	-	-	500,000	0%
					1,200,000	-	-	1,200,000	0%
	Total Ksh.				98,446,439	7,671,401	7,671,401	90,775,038	8%
	GRAND TOTAL				2,621,532,749	198,221,106	198,221,106	2,423,311,643	8%