



COUNTY GOVERNMENT OF ELGEYO MARAKWET

THE COUNTY TREASURY

QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT

FOR

1ST QUARTER 2020/21 FY

OCTOBER 2020

PROJECT IMPLEMENTATION STATUS AS AT 30TH SEPTEMBER 2020 (FIRST THREE MONTHS OF FY 2020/21)

County assembly

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Refurbishment of chamber	Iten	15,253,618	0	0	0.00	
Total Ksh.		15,253,618	0	0	0	

Agriculture and Irrigation

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Potato promotion	Chepkorio	1,315,800	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Coffee promotion	Cherangany/Chebororwa	750,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tea promotion	Cherangany/Chebororwa	650,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Avocado promotion	Cherangany/Chebororwa	300,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Livestock Improvement	County	513,470	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Nyota Bean seeds	Embobut/ Embolot	1,275,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Onions seeds	Embobut/ Embolot	300,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Agroprocessing Promotion	Emsoo	4,118,165	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kibendo Tomato plant	Emsoo	4,132,750	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Coffee promotion	Kabiemit	300,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Macadamia promotion	Kabiemit	300,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Potato promotion	Kabiemit	616,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Macadamia Promotion (1280 Seedlings)	Kamariny	440,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Macadamia promotion (190 seedlings)	Kamariny	67,500	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Avocado promotion	Kamariny	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Irish Potato promotion	Kamariny	873,620	-	0	0.00	
Potato Promotion (36 Bags)	Kamariny	90,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Potato promotion (25 bags of 50 Kgs)	Kamariny	67,500	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Irish Poatato promotion	Kapchemutwa	1,500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Potato promotion for Chebaror/Iten	Kapchemutwa	352,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Potato seeds promotion Korkitony/ Kendur	Kapchemutwa	880,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Agroprocessing Promotion	Kapchemutwa	564,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Bugar cereal store	Kapchemutwa	980,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tea promotion	Kaptarakwa	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Avocado promotion	Kaptarakwa	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Irish Potato promotion	Kaptarakwa	437,425	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Potato	Kaptarakwa	440,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Pyrethrum promotion	Lelan	200,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Coffee promotion	Metkei	100,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Macadamia promotion	Metkei	100,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Avocado promotion	Metkei	100,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Irish Potato promotion	Metkei	556,690	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Potato Promotion	Metkei	704,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Agroprocessing Promotion	Metkei	1,000,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Avocado promotion	Sambirir	710,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Avocado promotion	Sambirir	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tea promotion	Sengwer	2,063,090	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Avocado promotion	Sengwer	400,199	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Macadamia promotion	Soy North	352,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Coffee promotion	Soy South	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Macadamia promotion	Soy South	350,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Avocado promotion	Soy South	200,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mango promotion	Soy South	250,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Groundnut value addition (Kapkayo)	Soy South	980,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Macadamia nuts production	Tambach	180,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kendur/Korkitony Community store	Kapchemutwa	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Extension Services	Arror	250,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP matching grant	Chepkorio	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Arror	250,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
ASDSP counterpart contribution	Chepkorio	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Climate smart counterpart contribution	Chepkorio	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Extension motorcycle	Chepkorio	550,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Cherangany/Chebororwa	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP matching grant	Cherangany/Chebororwa	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chebara ATC	Cherangany/Chebororwa	300,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Potato seed multiplication (KDSP New)	County	30,100,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
County Extension Services	County	2,059,861	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP	County	142,958,456	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP II	County	35,748,357	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kenya Climate Smart Agriculture Project	County	280,000,045	-	12,638,362	4.51	Procurement delayed owing to the delayed approval of CARA 2020
Agricultural Sector Development Support Programme	County	12,921,815	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Embobut/ Embolot	125,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP matching grant	Endo	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP counterpart contribution	Endo	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Capacity development of farmers	Kabiemit	300,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP matching grant	Kabiemit	395,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP matching grant	Kabiemit	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
KCSAP counterpart contribution	Kabiemit	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Kabiemit	125,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP matching grant (250 Farmers)	Kamariny	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Kamariny	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Extension motorcycle	Kamariny	550,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP Counterpart contribution	Kapchemutwa	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Locational farmers Baraza	Kapsowar	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP matching grant	Kapsowar	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP Counterpart contribution	Kapsowar	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Kapsowar	125,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chebara ATC	Kapsowar	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP matching grant	Kaptarakwa	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Kaptarakwa	150,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Extension Services	Kaptarakwa	1,399,100	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP matching grant	Kapyego	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP Counterpart contribution	Kapyego	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Lelan	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Metkei	100,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
ASDSP Counterparts	Moiben Kuserwo	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chebara ATC	Moiben Kuserwo	442,370	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP matching grant	Moiben/ Kuserwo	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ATC Chebara	Moiben/ Kuserwo	196,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP counterpart contribution	Sambirir	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP matching grant	Sambirir	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Extension Services	Sengwer	490,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP counterpart contribution	Sengwer	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Sengwer	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP matching grant	Soy North	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Soy North	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP matching grant	Soy South	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KCSAP counterpart contribution	Soy South	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Soy South	300,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ASDSP counterpart contribution	Tambach	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Motorbike for agriculture extension officer	Tambach	550,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Farm conservation	Cherangany/Chebororwa	100,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Farm conservation	Kamariny	463,090	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Soil Testing equipment	Kapyego	400,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Soil Conservation	Soy North	331,500	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kabanon Kapkamak	Arror	2,500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapnyanjar farm	Arror	3,000,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsawach farm	Arror	3,000,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapterik water furrow	Arror	1,500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchepkee water furrow	Arror	1,500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kabanon/Kapkamak water scheme	Arror	1,500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chemenengir water furrow	Arror	2,000,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Irrigation Promotion	Arror	224,070	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapyanyar Farm	Arror	2,920,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ainabyat Water Project (KDSP)	County	34,500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkobil-Chepuser Irrigation Project(KDSP)	County	42,568,594	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mother and Baby Wing-Iten County Referral Hospital (KDSP)	County	62,085,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Project Rollover	County	7,391,113	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Towelo/Kiborok farm	Endo	2,300,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sindar/Chepkororwo farm	Endo	4,500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaboyon Phase II (Muruber) farm	Endo	2,500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Chebuser Water furrow	Endo	1,200,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kabtoboko Water furrow	Endo	1,200,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Karamwar Water furrow	Endo	2,000,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamariny Water furrow	Endo	2,000,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Karamwar/Kamariny Water furrow	Endo	500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaboyon farm	Endo	4,208,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaboyon farm	Endo	187,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kimater water furrow	Endo	876,960	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Irrigation Promotion	Kapsowar	701,418	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepalat (karel) farm fencing	Sambirir	2,500,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaptora farm fencing	Sambirir	1,000,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipkomol farm fencing	Sambirir	1,000,000	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Irrigation Promotion	Soy North	999,730	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Irrigation Promotion	Tambach	797,650	-	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
TOTAL		751,249,338	0	12,638,362	1.68	-

Tourism, Culture, Wildlife, Trade and Industry

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Charar tourism and cultural site	Kamariny	1,500,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of cultural Museum	County	826,355	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of cultural Museum at Sambirir	County	473,066	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tourism Marketing & promotion	County	1,366,657	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward tourism promotion	Kapyego	270,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsitotwo Eco tourism site	Kapyego	488,050	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Rimoi park Museum	Tambach	1,200,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsoen, Kaptilit, Muno and Katalel Boda Boda shades	Kamariny	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsowar Market	Kapsowar	500,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Matira Market	Kapsowar	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kirol Market	Sambirir	600,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapcherop Market Renovation	Sengwer	194,640	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapcherop Market	Sengwer	500,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepkorio cultural day	Chepkorio	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Cherangany/Chebororwo cultural day	Cherangany/Chebororwa	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Embobut/Embolot cultural day	Embobut/ Embolot	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Endo cultural day	Endo	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kabiemit cultural day	Kabiemit	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamariny cultural day	Kamariny	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsowar Cultural Day	Kapsowar	400,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaptarakwa cultural day	Kaptarakwa	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapyego Cultural Day	Kapyego	400,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Lelan cultural day	Lelan	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Metkei cultural day	Metkei	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Moiben Kuserwo Cultural day	Moiben Kuserwo	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sengwer Cultural Day	Sengwer	400,550	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Soy South cultural day	Soy South	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Collection of artefacts for Tambach Museum	Tambach	159,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tambach Cultural Day	Tambach	400,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
TOTAL		15,678,318	0	0	0.00	

Public Service Management and County Administration

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Supervision by Kaptarakwa PMC and WDC	Kaptarakwa	700,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Metkei PMC and WDC	Metkei	800,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Supervision of Projects by Sengwer WDC and PMC	Sengwer	500,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training and Supervision of Projects by Tambach WDC and PMC	Tambach	1,200,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Soy South PMC and WDC	Soy South	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Soy North PMC and WDC	Soy North	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Moiben/Kuserwo PMC and WDC	Moiben/ Kuserwo	500,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Lelan PMC and WDC	Lelan	500,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training and Supervision of Projects by Kapyego WDC and PMC	Kapyego	500,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Kapsowar PMC and WDC	Kapsowar	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Aror PMC and WDC	Aror	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Chepkorio PMC and WDC	Chepkorio	500,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Cherangany/Chebororwa PMC and WDC	Cherangany/Chebororwa	800,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Emsoo PMC and WDC	Emsoo	600,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Endo PMC and WDC	Endo	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Peace building initiatives at Endo	Endo	500,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Kabiemit PMC and WDC	Kabiemit	800,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Kamariny PMC and WDC	Kamariny	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision of Projects by Kapchemutwa WDC and PMC	Kapchemutwa	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision by Sambirir PMC and WDC	Sambirir	500,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Purchase of Camera for the Ward Office- Chepkorio	Chepkorio	100,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training of Cherangany/Chebororwa WDCs and PMCs	Cherangany/ Chebororwa	120,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training of Sengwer WDCs and PMCs	Sengwer	94,500	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision and M&E of projects by Kapsowar WDC and PMC	Kapsowar	508,920	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision and M&E of projects by Kaptarakwa WDC and PMC	Kaptarakwa	307,850	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision and M&E of projects by Soy North WDC and PMC	Soy North	59,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision and M&E of projects by Sambirir WDC and PMC	Sambirir	302,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision and M&E of projects by Endo WDC and PMC	Endo	135,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of Kaptarakwa ward office	Kaptarakwa	1,400,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion Metkei Ward office Phase II	Metkei	1,400,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
equipping of Metkei ward office	Metkei	750,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping of Soy North ward office	Soy North	300,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of Keiyo South Sub County Office Phase II	Chepkorio	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping of Cherangany/Chebororwa ward office	Cherangany/Chebororwa	400,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Fencing/culvert/landscaping of Cherangany/Chebororwa ward office	Cherangany/Chebororwa	400,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Gate construction and fencing- Kamariny ward office	Kamariny	650,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kabiemit ICT and ward office	Kabiemit	145,300	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion and Furnishing of Sengwer ward office	Sengwer	886,382	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction of Metkei ward office (Phase 2)	Metkei	173,090	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of Kaptarakwa ward office phase 3	Kaptarakwa	999,400	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Sengwer ward office	Sengwer	9,789	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Fencing and construction of gate-Soy South Ward office	Soy South	598,150	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equiping of Emsoo ward office	Emsoo	400,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Sengwer ward office	Sengwer	1,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Renovation of Soy South ward office- Chepsirei	Soy South	560,700	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Keiyo South sub county office-Chepkorio	Chepkorio	3,170,058	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Constructon of 3-door pit latrine-Kaptarakwa Ward office	Kaptarakwa	400,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Marakwet East sub county office - Chesoi	Sambirir	840,870	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of the motorbike-Cherangany/Chebororwa	Cherangany/Chebororwa	160,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
	TOTAL	31,971,009	0	0	0.00	

Education and Technical Training

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
provision of learning material	error	196,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
VTC Conditional Grant-for infrastructure	error	256,745		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Chesuman Twin ECD classroom	Error	430,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equiping	Error(kasawach)	2,643,925		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction and equipping	Arror(kipkener)	164,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction & equipping twin classroom	Chepkorio	2,646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	Chepkorio	98,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Twin Workshop at flax VTC	Chepkorio	4,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
VTC Conditional Grant-for infrastructure	chepkorio	6,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kibonge twin ECD classroom	Chepkorio	60,719		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kamwago Twin ECD classroom	Chepkorio	1,062,640		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Lelboinet Twin ECD Classroom	Chepkorio	475,140		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping of VTC	Cherangany Chebororwa	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
simat ecd	cherangany Chebororwa	362,670		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping classroom	Cherangany/ Chebororwa	646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping twin workshop	Cherangany/ Chebororwa	1,952,650		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping classroom	Cherangany/ Chebororwa(chepkawai)	1,346,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping classroom	Cherangany/ Chebororwa(kabelyo)	646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kapchebit Twin ECD classroom	Cherangany/Chebororwa	105,030		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	cherengany/ chebororwa	294,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
VTC Infrastructural Development	County	1,325,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Furniture	County	499,223		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
conditional grants	County	14,560,503		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction of Chawis Twin ECD classroom	Embobut/Embolot	210,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Katilit Twin ECD classroom	Embobut/Embolot	361,375		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of VTC Equipment and Toilet Construction	Emsoo	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Emsoo	660,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Emsoo	1,268,655		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kokwop-Sitet Twin ECD classroom	Emsoo	368,670		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	Endo	196,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Endo	100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of dormitory at Chesongoch VTC	Endo	744,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kabaldamet Twin ECD classroom	Endo	1,699,350		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Chechan Twin ECD classroom	Endo	690,125		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction & equipping of twin ECD classroom	Endo(chepundaria)	1,637,376		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction & equipping of twin ECD classroom	endo(embomir)	445,815		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	kabiemit	294,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kapchebebel Twin ECD classroom	kabiemit	1,189,070		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Tinone Twin ECD classroom	Kabiemit	2,689,070		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Tulwobei Twin ECD classroom	Kabiemit	1,498,936		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction & equipping of twin ECD classroom	Kabiemit(ketigoi)	2,046,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction & equipping of twin ECD classroom	Kabiemit(kimwogo)	646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction & equipping of twin ECD classroom	Kabiemit(kipiriria)	2,646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	kamariny	196,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kiptabus Twin ECD classroom	Kamariny	150,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Chebonet Twin ECD classroom	Kamariny	249,660		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Yokot Twin ECD classroom	Kamariny	288,331		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping	Kamariny(kaplamai)	1,446,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kamariny(kapsisi)	446,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kobil Twin ECD classroom	Kapchemutwa	52,935		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of land	Kapchemutwa	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kapsowar	1,946,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	kapsowar	392,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	kapsowar	240,780		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kapsowar(kabarar)	2,646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kapsowar(kiplabai vtc)	1,438,870		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kapsowar(kipsinot)	2,646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin classroom and equipping	Kapsowar(matira)	845,815		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
provision of learning material	kaptarakwa	294,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kipsaiya Twin ECD classroom	Kaptarakwa	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Sabor Twin ECD classroom	Kaptarakwa	675,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction & equipping of twin ECD classroom	Kaptarakwa(chororget)	2,646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kaptarakwa(matungen)	2,646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kaptarakwa(mokwo)	406,960		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kapero Twin ECD classroom	Kapyego	1,999,912		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kapchemurkeldet Twin ECD classroom	Kapyego	421,995		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Renovation of classroom	Kapyego(chepyomot)	285,980		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Renovation of classroom	Kapyego(kararia)	399,980		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	lelan	250,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Tartar ECD classroom	Lelan	200,020		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of ChemwaniaTwin ECD classroom	lelan	200,020		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of KibirechVTC dormitory	lelan	809,700		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kamurto Twin ECD classroom	Lelan	113,100		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Lelan(kabai)	1,546,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin classroom and equipping	Lelan(kamasat)	1,446,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of kachorwaTwin ECD classroom	metkei	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
teldet	metkei	100,650		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Completion of Kipchorua ECD classroom	Metkei	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Metkei(chemaech)	446,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	Metkei(learning material)	98,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kalbul Twin ECD classroom	Moiben Kuserwa	154,648		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kitonget Twin ECD classroom	Moiben Kuserwa	1,711,760		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Emkew Twin ECD classroom	Moiben Kuserwa	810,648		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kimungu Twin ECD classroom	Moiben Kuserwa	100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kapchepkoisir Twin ECD classroom	Moiben Kuserwa	177,019		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Metibelio Twin ECD classroom	Moiben Kuserwa	390,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	Moiben/ Kuserwo	392,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
extension of classes	Moiben/ Kuserwo	1,470,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Moiben/ Kuserwo	446,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Moiben/ Kuserwo	1,646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping twin classroom	Moiben/ Kuserwo(seret)	2,646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction & equipping twin classroom	Moiben/ Kuserwo(yemit)	446,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	Moiben/kuserwo	392,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
VTC Conditional Grant-for infrastructure	Sambirir	3,756,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
provision of learning material	sambirir	294,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	sambirir	799,520		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Chugor Twin ECD classroom	Sambirir	1,460,821		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping twin classroom	Sambirir(kaptora)	1,266,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Sambirir(kerbut)	2,645,028		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Sambirir(metipsoo)	646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Penon Twin ECD classroom	Sengwer	154,565		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	Soy North	294,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Rokocho Twin ECD classroom	Soy North	529,550		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Soy North	101,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Chemurgui Twin ECD classroom	Soy North	641,370		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Koitui Twin ECD classroom	Soy North	430,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction & equipping of twin ECD classroom	Soy North(chepetebo)	646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Soy North(epke)	2,646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Soy North(simit)	1,146,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	soy south	294,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kewapmwen Twin ECD	Soy South	2,198,170		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Chop Twin ECD classroom	Soy South	830,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Chemoibon Twin ECD classroom	Soy South	1,246,785		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction of Kiptabach Twin ECD classroom	Soy South	956,115		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Soy South(chepsirei)	446,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin classroom and equipping	Soy South(enege)	646,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Soy South(waon)	1,686,210		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
provision of learning material	tambach	196,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	tambach	1,839,855		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Berese twin ECD classroom	tambach	120,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Nyawa Twin ECD	Tambach	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Tambach(kabore)	746,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Tambach(kaptel)	2,046,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh		133,122,159	0	0	0.00	
award bursary to students	Chepkorio	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
scholarships to TTIs & TVET	Embobut/Embolot	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding Capitation grants	Embobut/Embolot	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provision for bursaries for VTC Students	Emsoo	1,220,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding Capitation grants	Endo	1,248,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Award of bursary	Endo	1,300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding Capitation grants	Endo	1,126,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Bursary allocation to students in secondary and tertiary institutions	Kabiemit	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding Capitation grants	Kamariny	1,322,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provision of Bursaries to students	Kapsowar	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
awarding of capitation grant to ECD children in the ward	Kapsowar	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding Capitation grants	Kapsowar	2,063,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding Capitation grants	Kapsowar	986,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provision of Bursaries to students	Kaptarakwa	2,400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding Capitation grants	Kaptarakwa	1,821,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding Capitation grants	Kaptarakwa	710,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Bursary	Lelan	1,300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding of capitation grant to ECD pupils in the ward	Moiben Kuserwo	1,514,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding Capitation grants	Sambirir	680,481		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding Capitation grants	Sambirir	1,696,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Awarding of capitation grant to ECD pupils in the ward	Sambirir	1,320,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh	Sengwer	29,206,481	0	0	0.00	
CONDITIONAL GRANTS	Soy North	27,904,894	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh	Soy North	27,904,894	0	0	0.00	
Furniture and learning materials	Soy North	7,200,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh	Soy South	7,200,000	0	0	0.00	

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction of twin ECD classroom	Soy South	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction & Equipping of two classrooms, office & toilets	Soy South	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping of two twin ECD classrooms	Embobut/Embolot	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Fencing of School Compound	Emsoo	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Endo	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Endo	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Endo	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kapkitony twin ECD classroom	Kabiemit	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ECD Construction	Kamariny	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kapsowar	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kapsowar	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kapsowar	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kapsowar	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of one classroom and pupils toilets	Kaptarakwa	1,400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kaptarakwa	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Kaptarakwa	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Lelan	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Toilet construction	Moiben Kuserwo	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kimuren twin ECDE classrooms	Sambirir	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction of Lukuget twin ECDE classrooms	Sambirir	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Maina twin ECDE classrooms	Sambirir	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of twin ECD classroom	Sengwer	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Fencing of School land	Soy North	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipment of twin ECD classroom	Soy North	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipment of twin ECD classroom	Soy North	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping of Kapsekut ECD	Soy South	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping of Molo ECD	Soy South	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping of Turesia ECD	Soy South	2,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh		67,400,000	0	0	0.00	
furnitures for kipchuloi	Chepkorio	50,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
furniture for kulwane	Chepkorio	150,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
furnitures for kapcheptek	Chepkorio	150,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
furniture forcherota	Chepkorio	100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of ECD instructional materials	Chepkorio	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
furniture equipping of kapngetik	Chepkorio	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
equipping of kipsaina	Chepkorio	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ecd-kapsamichchebiretequipping	Chepkorio	150,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
kamelil and sitotwo ECDE	Chepkorio	280,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Purchase of furniture for lochin ,tekwei, kapkures,simat and chebai.	Cherangany Chebororwa	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ECD instructional materials	Cherangany Chebororwa	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of furniture	Embobut/Embolot	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of ECD instructional materials	Embobut/Embolot	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
purchase of furniture	Emsoo	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of ECD instructional materials	Endo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
purchase of instructional materials	Kabiemit	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of ECD instructional materials	Kamariny	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provide support for the special schools in the ward	Kapchemutwa	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of ECD instructional materials	Kapchemutwa	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of instructional materials	Kapsowar	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
purchase of instructional materials	Kaptarakwa	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of furniture	Kapyego	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of ECD instructional materials/equipment	Kapyego	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
purchase of instructional materials	Lelan	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of Furniturekipsaos, kapsergong&kiptenden	Metkei	600,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
purchase of instructional materials	Metkei	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipment and furniture	Moiben Kuserwo	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Purchase of instructional materials	Moiben Kuserwo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of ECD instructional materials	Sengwer	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of equipment for Kamoi, Chesubet, Kalbul and Kipsambach ECD	Sengwer	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping Chemurgui ECD	Soy North	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping of Epke	Soy North	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of instructional materials	Soy South	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of ECD instructional materials	Tambach	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of equipment for kapkerembe ECD	Tambach	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh		15,780,000	0	0	0.00	
Total Ksh		280,613,534	0	0	0.00	

Health and Sanitation

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction complete needs few adjustments	Error	4,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Upgrading of Tunyo Dispensary	Error	2,870,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
BURNING CHEMBER AND SEPTIC TANK at Kapchemuta H/C	Error	100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of septic tank and soak pit at tunyo dispensary	Error	36,687		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of toilet Kapchebar Dispensary	Error	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
CONSTRUCTION OF MATERNITY WING AT KAPCHEMUTA DISPENSARY	Arror	81,830		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CONSTRUCTION OF MORTUARY AT ARROR WARD	Arror	458,250		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of sub-county drug stores	Chepkorio	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
placenta pit Nyaru dispensary	Chepkorio	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of septic tank at Nyaru dispensary	Chepkorio	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Pit latrine at Chepkorio Health center	Chepkorio	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
refurbishment of Lelboinet H/c	Chepkorio	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of burning chamber at Lelboinet h/c	Chepkorio	139,480		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of land for nyaru	Chepkorio	980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Upgrading of Chepkorio H/C to Sub county level	Chepkorio	1,049,082		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of staff house at koitugum	Cherangany/ Chebororwa	16,030		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of septic tank incinerator and plumbing works at tenden dispensary	Cherangany/ Chebororwa	470,111		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of staff house chebororwa	Cherangany/ Chebororwa	2,690,380		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
proposed completion of staff house at kamogo health centre	EMBOBUT/EMBOLOT	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of maternity block at maron marichor dispensary	EMBOBUT/EMBOLOT	1,750,870	0	0	0.00	
Supply of equipments malkich	EMBOBUT/EMBOLOT	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Public Toilets at Chepkoit Trading Centre	EMBOBUT/EMBOLOT	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Construction at Kapchelal H/C	Emsoo	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction of septic at Kabulwo dispensary	Emsoo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Installation of Electricity at Kamoingon Dispensary	Emsoo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Maternity wing at Kabulwo Dispensary	Emsoo	487,970		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of staff houses at Kibendo H/C	Emsoo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Proposed construction of delivery rooms at Kaptum dispensary	Emsoo	220,550		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CONSTRUCTION OF HEALTH FACILITY	Emsoo	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of lab kapchelal	Emsoo	996,700		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Staff Houses	Endo	853,693		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CONSTRUCTION OF MORTUARY AT TOT	ENDO	762,350		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of laboratory malkich dispensary	ENDO	461,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
completion of staff house at kaparon health centre	ENDO	600,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
EMERGENCY DELIVERY ROOM CHECHAN	ENDO	1,250,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ITEN REFERRAL HOSPITAL	HQTS	938,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Installation of morgue coldroom at kamwosor and tot hospitals	Hqts	6,780,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of staff houses	Kabiemit	690,950		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of Ketigoi dispensary	Kabiemit	449,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of materninty at Kipkabus Dispensary	Kabiemit	957,308		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Proposed construction of dispensary at tulwobei dispensary	Kabiemit	586,770		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction of Kipiriria dispensary	Kabiemit	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of tulwobei	Kabiemit	1,400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
constriction of kitchen block at sergoit health centre	Kamariny	173,770		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Proposed extension of katalel dispensary	Kamariny	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CONSTRUCTION OF OUTPATIENT AT KAPTEREN DISPENSARY	Kamariny	300,250		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Renovation and repairs of katalel	Kamariny	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of phase 2 theatre at ICRH	Kapchemutwa	756,732		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	Kapchemutwa	145,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Lab at Msekekwa H/C	Kapchemutwa	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Proposed construction of septic tank at kapkessum dispensary	Kapchemutwa	193,068		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of four door abolition block at kapkessum dispensary	Kapchemutwa	194,825		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CONSTRUCTION OF MATERNITY AT KAPKESSUM	Kapchemutwa	186,571		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
EXTENSION OF DISPENSARY AT KAPKESSUM	Kapchemutwa	533,730		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of emergency delivery	Kapsowar	1,470,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction and equipping	Kapsowar	882,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Upgrading of Sangurur Dispensary to H/C	Kapsowar	500,296		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Kapchesewes Dispensary	Kapsowar	1,497,050		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CONSTRUCTION OF KAPSIW DISPENSARY-OPD	Kapsowar	157,433		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
construction of maternity wing at sangurur dispensary	Kapsowar	359,583		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of incinerator	Kaptarakwa	980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Modern lab; X-ray	Kaptarakwa	1,070,741		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Connecting electricity to Kiptulos Dispensary	Kaptarakwa	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kitchen completion and sewage rehabilitation (piping and manholes)	Kapyego	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Upgrading of Kapyego Health Centre	Kapyego	3,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of land at kapmasia H/C	Kapyego	980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of opd AT Cheptobot dispensary	Kapyego	1,960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of staff quarters at Kararia dispensary	Kapyego	2,633,800		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of kitchen at Kapyego H/C	Kapyego	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CONSTRUCTION OF DISPENARRY AT TANGUL	Kapyego	497,590		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of ablution block at Kaptalamwa h/c	Lelan	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Septic tank at kimnai dispensary	Lelan	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of structure kaberewa dispensary	Lelan	713,090		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of patient toilets at kokwongoi	Lelan	980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Emergency delivery room at Kapsait dispensary	Lelan	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of staff house at kaptalamwa health centre	Lelan	272,780		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Upgrading of Kamwosor SCH	Metkei	2,833,475	0	0	0.00	

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Completion of OPD at Tugumoi dispensary	Metkei	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
FURNITURE-KIPTENGWER	Metkei	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
COMPLETION OF CHEBULBAI DISPENSARY FACILITY	Moiben/ Kuserwo	53,320		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Fencing the facility compound at kiplobotwo dispensary	Moiben/ Kuserwo	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Water supply at Bungwet dispensary	Moiben/ Kuserwo	150,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of maternity at Chebulbai dispensary	Moiben/ Kuserwo	795,296		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of sub county Drug store	Moiben/Kuserwo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CHEBIEMIT HOSPITAL CONSTRUCTION OF FACILITY	Moiben/Kuserwo	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of morgue at chesoi H/C	Sambirir	1,707,515		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of maternity at Maina dispensary	Sambirir	1,037,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Proposed construction of staff house at luguget dispensary	Sambirir	617,145		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
proposed construction of emergency delivery rooms at chesetan dispensary	Sambirir	649,200		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of maternity ward at chesoi health centre	Sambirir	112,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of Emergency Delivery Room	Sambirir	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
proposed construction of staff house at kipsero dispensary	Sengwer	165,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
COMPLETION OF KAPCHEROP WARDS	Sengwer	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Fencing of H/F AT Birretwo h/c	Soy North	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of burning chamber at Birretwo H/C	Soy North	600,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Maintenance and completion of dispensary at Toror Dispensary	Soy North	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of maternity at Epkei Dispensary	Soy North	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Changach Barak Dispensary	Soy North	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Cheptebo Dispensary	Soy North	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of inpatient unit at Biretwo h/c	Soy North	1,999,370		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of pending projects at Biretwo H/C	Soy North	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Procurement of 10,000 ltrs tank for Changach Barak dispensary	Soy North	100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of pending projects at Kocholwo SCH	Soy South	174,060		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Fluorsper Health Centre	Soy South	350,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kimoloi Dispensary	Soy South	1,496,260		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of Outpatient department of NYS dispensary	Soy South	1,470,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
renovation and repairs at muskut health centre	Soy South	7,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Proposed construction of maternity block at kalwal dispensary	Soy South	393,100		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of eye clinic at biretwo health centre	Soy South	50,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CONSTRUCTION OF LABORATORY AT CHEPSIREI DISPENSARY	Soy South	17,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction at kocholwo hc	Soy South	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of Outpatient	Tambach	3,800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of septic tank at Anin dispensary	Tambach	1,100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kewapsos dispensary	Tambach	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maternity renovation at Songeto dispensary	Tambach	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Septic and completion of staff house (Single room) at Anin	Tambach	980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of staff house at anin dispensary	Tambach	487,590		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	Tambach	695,900		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of septic tank anin	Tambach	750,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of staff house anin	Tambach	735,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction at kibendo hc	Tambach	1,100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of anin maternity	Tambach	193,300		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Connection of piped water KWS Rimoi dispensary	Tambach	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Renovation of dispensary	Cherangany/ Chebororwa	40,961		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Renovation and upgrading of health centre	Sengwer	4,900,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh		114,757,112	0	0	0.00	
Equiping of the two new ambulances	Chepkorio	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Medical Equipment Kapletingi Dispensary	Chepkorio	387,405		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of assorted medical equipment Busieso	Cherangany/ Chebororwa	483,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KondabiletDipensary	Cherangany/ Chebororwa	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Koitugum Dispensary	Cherangany/ Chebororwa	640,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Lochin Dispensary	Cherangany/Chebororwa	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tenden Dispensary	Cherangany/Chebororwa	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mungwa dispensary	EMBOBUT/ EMBOLOT	997,300		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamogo health center	EMBOBUT/ EMBOLOT	999,990		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equiping of medical ward at Chegilet H/C	Emsoo	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Laundry machine Tot Hospital	ENDO	1,200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Beds	HQS	900,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Isolation Laundry machine	HQS	1,400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Oxygen plant	HQS	16,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase and distribution of assorted medical equipment to ward health facilities	Kabiemit	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipment kipkabus	Kabiemit	490,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ketigo Dispensary	Kabiemit	492,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maintenance of project equipment at Kabiemit	Kabiemit	490,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of Maternity at Kapkitony	Kabiemit	1,078,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Assorted medical equipment at Kipsoen dispensary	Kamariny	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping of maternity wiNG at Sangurur	Kapsowar	490,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of septic tanks and 3 door toilets at Sisiya	Kapsowar	980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supply of equipments KIPSAIYA	Kapsowar	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Purchase of laboratory equipment at Chororget	Kaptarakwa	493,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kerer Dispensary	Lelan	108,655		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kerer Dispensary	Lelan	405,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping of Kibigos dispensary maternity and delivery emergency unit	Lelan	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of assorted medical equipment to Tabare dispensary	Metkei	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supply of equipments nyaru	Metkei	565,400		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of assorted medical equipment	Moiben/ Kuserwo	980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Laboratory Equipment Kiplobotwo Disp.	Moiben/ Kuserwo	522,659		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of lab	Sambirir	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supply of equipments kipsero dispensary	Sengwer	522,659		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Improve service delivery and equipping of Changach Barak dispensary	Soy North	230,535		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Assorted medical equipment Kocholwo SCH	Soy South	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping of new dispensary	Soy South	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Assorted medical equipment NYS dispensary	Soy South	848,680		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Medical Equipment Kalwa Dispensary	Soy South	523,378		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Medical Equipment Kibindub Dispensary	Soy South	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Medical Equipment Chepsirei Dispensary	Soy South	450,920		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Medical Equipment Teber Dispensary	Soy South	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Purchase of medical equipment Tambach SCH	Tambach	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supply of equipments anin	Tambach	1,083,670		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping of maternity Songeto dispensary	Tambach	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh	Metkei	50,565,051	0	0	0.00	
Support for community strategy	Arror	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Early detection of conditions	Chepkorio	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Chepkorio	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Cherangany/Chebororwa	750,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Emsoo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of anti-venom drugs	Endo	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Endo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
FIELD OPERATIONAL ALLOWANCE	HQTS	226,656		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Kabiemit	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Early detection of conditions	Kamariny	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Kamariny	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support of Community Strategy and deworming of ECD children across the ward	Kapchemutwa	1,021,959		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Screening of diseases and treatment	Kapsowar	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategies	Kapsowar	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Support for community strategy	Kaptarakwa	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maintenance	Kapyego	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support of Community Strategy	Kapyego	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Motivation of community health volunteer (CHVs)	Kapyego	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Early detection of conditions	Lelan	915,670		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Lelan	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Early detection of conditions	Metkei	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Metkei	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Moiben/Kuserwo	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Jigger eradication	Moiben/Kuserwo	50,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Sambirir	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support of Community Strategy	Sengwer	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Community sensitization on HIV/AIDs	Sengwer	59,400		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of water tank	Soy North	100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support for community strategy	Soy North	600,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training and support of CHVs	Soy North	12,225		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Repair and Maintenance of Ambulance	Soy South	350,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Early detection of conditions (MEDICAL CAMPS)	Soy South	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Support for community strategy/Training	Soy South	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support of Community Strategy	Tambach	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh	-	22,385,910	0	0	0.00	
Conditional Funding	County	10,160,530		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Abolishment of User Fees	HQTS	8,788,919		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Transforming Health Care Systems Unviersal Care Project	HQTS	33,340,400	0	4,314,575	12.94	Procurement delayed owing to the delayed approval of CARA 2020
DANIDA support for Primary Care Facilities	HQTS	10,980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh		63,269,849	0	4,314,575	6.82	
expansion of sergoit Health centre	Kamariny	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of land for segut H/C	Kapyego	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh		2,500,000	0	0	0.00	
Rollover funds	All wards	16,919,119	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh		16,919,119	0	0	0.00	
Roll over funds	HQTS	14,615,425	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh		14,615,425	0	0	0.00	
Purchase of motorbike for cummunity health	Kabiemit	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of Ambulance Chegilet HC	Emsoo	9,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Promote referral and emergencies	Kapsowar	4,200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh		13,600,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Purchase of laboratory equipment	Kaptarakwa	490,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh		490,000	0	0	0.00	
Total Ksh		299,102,466	0	4,314,575		

Water, Lands, Environment, and climate Change

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Mindiliwo ECD	Chepkorio	900,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Acquisition of land at Kapalwat Dispensary	Chepkorio	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chebororwa dumpsite	Cherangany/ Chebororwa	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Acquisition of land	CHERANGANY/ CHEBORORWA WARD	1,200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Cheptarit Primary School	Emsoo	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Salaba Primary	Emsoo	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamagut	Kamariny	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipchawat VTC	Kamariny	1,272,128		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chesitek cattle dip	Kamariny	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Katalel West Dip	Kamariny	1,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsisi Cattle dip	Kamariny	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Simotwo Cattle dip	Kamariny	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kaptoror Dispensary	Kapsowar	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Orapno ECD	Kaptarakwa	600,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaplogoi ECD	Kaptarakwa	600,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchepkosir ECDE	Moiben/ Kuserwo	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Acquisition of land	SENGWER	900,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaptapkitiny ECD	Sengwer	900,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kasaon ECD	Sengwer	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Silibwet ECD	Sengwer	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Rogor ECD	Sengwer	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kalbul ECD	Sengwer	600,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkata ECD	Sengwer	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsoyo ECD	Sengwer	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchepsir ECD	Sengwer	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Penon ECD	Sengwer	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaptarakwa ECDE land purchase	Sengwer	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Zayuni ECDE land purchase	Sengwer	600,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapcherop Dumping Site	Sengwer	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchemwor ECD	Soy North	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Purchase of land for Rokocho Market	Soy North	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsabu ECD play ground	Tambach	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kolol ECD play ground	Tambach	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkerembe ECD play ground	Tambach	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkerembe ECD	Tambach	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Purchase of land for Kapchebar Dispensary	Tambach	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		29,072,128	0	0	0.00	
EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	County wide	69,163,856		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kenya Uraban Support Programme	County wide	97,698,102		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kenya Urban Support Program (KUSP) – Urban Development Grant (UDG)	County wide	89,802,100	0	3,092,100	3.44	Procurement delayed owing to the delayed approval of CARA 2020
Kenya Uraban Support Programme	County wide	9,472,090		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		266,136,148	0	3,092,100	1.16	
EIA	County	4,751,156			0.00	Procurement delayed owing to the delayed approval of CARA 2020
EIA	County	1,068,803		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		5,819,959	0	0	0.00	
Arror Town planning	ARROR	579,962		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
planning of Chebororwa ,Tenden and Kondabilet	CHERANGANY/ CHEBORORWA WARD	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Survey and installation of beacons for public utilities	KABIEMIT	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Plan Centres (Sisiya, Sangurur)	KAPSOWAR	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Town Planning	METKEI	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Town planning of Chebiemit	MOIBEN/KUSERWO	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamoi Centre Physical planning	Sengwer	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapcherop Centre physical planning	Sengwer	3,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Demarcation of spencer line	SOY SOUTH	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Emkogo-Biretow W/P and borehole	TAMBACH	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		8,779,962	0	0	0.00	
Physical planning	Chepkorio	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mosorto water project	Chepkorio	650,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tirwane Community (Dam) at Tirwane water project	Kabiemit	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Tirwane Water Project-pipeline at Tirwane water project	Kabiemit	516,860		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
New CFU, Intake repairs, pipeline at Kapsowar water project	Kapsowar	1,351,950		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Install steel pipes at the intake, construct 2N0 50 M3 water tanks, and distribution lines Mugula water project	Lelan	949,772		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of extension pipelines at Kapchumari Water Project	Lelan	290,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
construction of Water Dam at Kapchorwa Water Dam	Metkei	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsaos BH Drilling at Kapsasos Borehole	Metkei	1,577,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of Sambirir W. Project at Sambirir water project	Sambirir	786,820		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Expansion of pipes and extension at Ngemba-Cheptile water project	Tambach	2,537,595		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Ngemba cheptile water project	Tambach	595,650		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		11,656,147	0	0	0.00	
Ononoi water project	ARROR	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chebilat Water Project	ARROR	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Toroch Water project	ARROR	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
samich water drilling	CHEPKORIO	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
upper kapcheptek	CHEPKORIO	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
lomoiywo water project	CHEPKORIO	600,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Yatiane water project	CHEPKORIO	1,100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
kipsaina lower	CHEPKORIO	1,200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
masortosenetwo water project	CHEPKORIO	550,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
kipsaina upper water project	CHEPKORIO	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
sitotwo primary school	CHEPKORIO	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
chepkorio health centre (water supply)	CHEPKORIO	4,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Samich water project	Chepkorio	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mosongo Water Project (Kipkochiryo)	CHERANGANY/ CHEBORORWA WARD	1,150,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mosongo Water Project (Yatoi)	CHERANGANY/ CHEBORORWA WARD	3,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mosongo Water Project (Koitungum/Kapchebus)	CHERANGANY/ CHEBORORWA WARD	3,050,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Mosongo Water Project (Kampi Mawe/Kiplegeno)	CHERANGANY/ CHEBORORWA WARD	1,250,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mosingo Water Project (Kipkermen)	CHERANGANY/ CHEBORORWA WARD	2,050,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maintenance of water projects	CHERANGANY/ CHEBORORWA WARD	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ongoing -Kapkures water project	CHERANGANY/ CHEBORORWA WARD	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kessum-Kapchebit –Kondabilet water project	CHERANGANY/ CHEBORORWA WARD	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tuiyobei-Koiman water project	CHERANGANY/ CHEBORORWA WARD	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkiyai intake	CHERANGANY/ CHEBORORWA WARD	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kosich water project	Embobut/Embolot	1,776,100		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mungwa water project	Embobut/Embolot	3,992,090		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Wewo Water Project	EMBOBUT/EMBOLOT WARD	3,921,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kosich water project	EMBOBUT/EMBOLOT WARD	7,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mungwa water project	EMBOBUT/EMBOLOT WARD	4,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kermuk water project	EMSOO WARD	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kiptieltiel Water Project	EMSOO WARD	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Water Catchment areas	EMSOO WARD	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chesinan- Sambalat water project	Endo	2,198,100		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Embobut Kountikonin Kasabwa water project	Endo	5,800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamala-Bororwo water project	Endo	2,295,800		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kongurut water project	Endo	1,224,210		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Konot-Toroko- Kapkondot water project	Endo	1,496,200		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkondot water supply	ENDO WARD	2,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Konot-Toroko water project	ENDO WARD	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chesongoch-Kisoka water project (Muruber II)	ENDO WARD	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maintenance and expansion of existing water projects	KABIEMIT	4,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sumbeywa-Kaptarit road pipeline	KAMARINY	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsisipri	KAMARINY	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sayora-MCA	KAMARINY	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sergoit center- Dispensary	KAMARINY	1,720,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamogo dam	KAPCHEMUTWA	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kimasbei Water Project	KAPCHEMUTWA	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsaiya-Korok, Sinon Water project	Kapsowar	100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsaiya water project (Kapchelos)	Kapsowar	140		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sinon Water project	KAPSOWAR	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Terikmoi water project	KAPSOWAR	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapmusai water project	KAPSOWAR	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchelos Sangurur & Cheptobot	KAPSOWAR	1,700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kaptarakwa water supply	Kaptarakwa	1,490,140		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
chepsamo water project	KAPTARAKWA	2,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kakiregut W/P	Kapyego	498,980		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsanayan water project	Kapyego	994,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tebe Water project	KAPYEGO	3,950,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchelaga Water Project	KAPYEGO	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kabori Water project	KAPYEGO	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsanayan Water project	KAPYEGO	1,050,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tangul water Project	KAPYEGO	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkaimet water project	KAPYEGO	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tirich -kapngereb water Project	KAPYEGO	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamelei Water Tank	KAPYEGO	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Segut-Kaplalang Water Tank	KAPYEGO	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KokwoKibor water project	KAPYEGO	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapero water project	KAPYEGO	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchumari water project	LELAN	4,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkochur water project	LELAN	3,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chelekwa water project	LELAN	4,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kombatich Water Project	Metkei	2,880,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KIPTENGWER,KAPCHORUA,CHEROTKEI,KIPKORO, KIPTENDEN AND CHEBOGE W/PS	METKEI	9,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Cheptongei sublocation water project	MOIBEN/KUSERWO	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Koitui water project	MOIBEN/KUSERWO	2,100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaptabang water project	MOIBEN/KUSERWO	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Cheptongei sublocation water project	MOIBEN/KUSERWO	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Nerkwo sublocation water project	MOIBEN/KUSERWO	1,800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Metibelio community water project	MOIBEN/KUSERWO	2,100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chawenga water project	SAMBIRIR	3,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Embokissiba water project	SAMBIRIR	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipkaner water project	SAMBIRIR	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kibonoi water project	SAMBIRIR	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Koibatek Water Project (Ocha Tank)	SAMBIRIR	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kitinos Water Project	SAMBIRIR	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Embossos-kilangata water project	SAMBIRIR	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chebilat-kibur water project	SAMBIRIR	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsambach water project	SENGWER	3,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapterit Water project	SENGWER	3,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kiptargong water project	SENGWER	1,650,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchepsir-Simotwo- Kapcheplim water project	SENGWER	3,900,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipkures water project	Soy North	2,965,935		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mti moja water project	Soy North	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Miti-Moja W/P	SOY NORTH	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsoo Borehole	SOY NORTH	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kochokwo W/P	SOY NORTH	2,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Solai Water Project	SOY NORTH	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Muskut Water Project	SOY NORTH	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Muskut Water Project	SOY NORTH	670,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Solai Water Project	SOY NORTH	330,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaptega water project	Soy South	734,850		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Katumoi-Koimur water project	Soy South	629,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ngobisi Water project	Soy South	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Turesia water Project	Soy South	811,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kolongei Water Project, Chebalkama Water Project- Molol, Lower Tumeiyo Water Project and Moing Water Project-Tumeiyo	Soy South	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Turesia water project (Kewapmwen)	SOY SOUTH	2,600,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kimwarer- Soy water project	SOY SOUTH	3,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Lukuitany Water project	SOY SOUTH	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkosom water project (mwochet)	SOY SOUTH	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Katumoi- Koimur water project	SOY SOUTH	1,200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Project maintenance sustainability and addressing emergency	SOY SOUTH	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Enego water project (Kaptoom Village)	SOY SOUTH	1,017,004		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kibosio- Kiboi Water project	TAMBACH	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tutuwoi Water furrow	TAMBACH	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sengwet- Kipsabu water project	TAMBACH	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Rimoi Water project	TAMBACH	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Torobei Water project	TAMBACH	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
NgembaCheptile water project	TAMBACH	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Cham Chitugul water project	TAMBACH	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Emanon water project	TAMBACH	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh	-	194,345,749	0	0	0.00	
Promote agroforestry	KAPSOWAR	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Protection of water catchment areas	METKEI	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tree planting schools and farms no. of tree seedlings	MOIBEN/KUSERWO	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh		900,000	0	0	0.00	
Renovation of offices	County	1,799,870		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Fencing of Tarach Waste Disposal Site	KAPSOWAR	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total KSh		1,999,870	0	0	0.00	
Total Ksh.	-	518,709,963	0	3,092,100	0.60	

Roads, Public Works, Energy and Transport

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Chepsirgen- Seret-Nukio	County Wide	1,991,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Koilel-Kamurto- Corner	County Wide	886,440		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Litei pry-Kakok	County Wide	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sach 4-Kipsero	County Wide	1,999,750		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Rogor-Bonde-Kapterit	County Wide	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chorwo-Koryon-Muswon	County Wide	1,999,840		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Koitial-Katkok	County Wide	3,894,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maron-Mungw'o-Chemisto	County Wide	3,014,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kabechei-Kiptabach-Chemoibon	County Wide	995,900		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Turesia-Kapsegut-Kalwal	County Wide	2,994,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Matungen-Epke	County Wide	3,363,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chemwabul pry-Seger	County Wide	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kerionge-Yatiane-Cherota	County Wide	1,997,550		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipchorwa-Kaptilol-Chebewor	County Wide	1,499,899		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sitotwo-Kapalwat-Kipchiloi	County Wide	1,997,800		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Taiya-Kiptengwer	County Wide	2,480,700		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkatui- Sea-Bugar	County Wide	999,800		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaptum jncn-Sach 4-Kimuron-D 329	County Wide	2,000,020		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sawaa-Cheboen-Kapkut	County Wide	1,998,240		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kokwokor-Entiwa	County Wide	1,999,960		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamwosor township roads	County Wide	999,980		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapcherop township roads	County Wide	995,920		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchelal-Kaptaragon(kendur jnc)	County Wide	1,973,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
kapsowar Town roads	County Wide	25,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kokwo-Kimarich-Kessup day	County Wide	2,501,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Lilies-Kiptabus-Kapcherop-Sergoit	County Wide	2,492,740		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Somongi-Sergoit	County Wide	1,323,736		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Emitei-Sebelit-Embokapnya-Litei	County Wide	1,706,650		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Muswon-Kimuren	County Wide	999,950		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
chepsamo-seven up	County Wide	1,999,300		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
kapsowar town -Drainage works	County Wide	340,238		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Sub-Total Ksh.		82,445,413	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Arror-Chepsigor&Sachangwan-Kamotorgeu roads	Arror	2,400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Upper Cherota-Yatiane	Chepkorio	672,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Emkwen-Chekeren road	Chepkorio	144,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsiro - Morionge	Chepkorio	240,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamosong-Kabalwat	Chepkorio	672,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Koibarak- Flax	Chepkorio	576,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mwen	Chepkorio	288,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsaina	Chepkorio	288,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepuswo	Chepkorio	288,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kabeiya-Kipkwen- Kapsania-Kusser	Chepkorio	1,104,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Excellent Samituk road	Chepkorio	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Stage-Kamereng-Lelmet road	Chepkorio	1,008,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward roads	Chepkorio	1,533,509		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Road Maintenance across the Ward	Cherangany	2,880,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepkoit-Kapchoge road	Embobut	4,800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maron- Mungwo-Bororwo road	Embobut	5,760,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward roads	Embobut	2,918,648		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Salaba-Kabulwo road	Emsoo	3,840,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Orgut -Chepnyal road	Emsoo	192,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kibendo -Singore road	Emsoo	1,920,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Orgut road	Emsoo	3,840,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchelal-Chebiemit road	Emsoo	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepkundul road	Emsoo	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchelal-Chegilet road	Emsoo	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chegilet-Tawalwak road	Emsoo	557,279		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kibendo Sec-Kimotiro road	Emsoo	768,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Simit-Chetarkan	Endo	1,440,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepneya-Kabetwa Road	Endo	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward roads	Kabiemit	12,703,713		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Roads	Kamariny	5,122,746		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Somongi-Sergoit Road	Kamariny	2,880,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
MindililwoKesengei Rd, Kabaigei-Chepkunijak Rd, Lower matasya Rd, Mindililwo- Kaptebjwa Rd, Mindililwo-Dip-Koiarak Rd	Kapchemutwa	1,440,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkessum Sub location roads	Kapchemutwa	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Roads	Kapchemutwa	4,800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Iten township roads (Mororia,Kapsio and Koisungur)	Kapchemutwa	1,920,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
KaparapChangwony-Kapkatui-Sea-Komotony Rd	Kapchemutwa	1,344,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsoiy-Lamaon-Kapkazi,Kendur Rd	Kapchemutwa	1,680,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Road maintenance	Kapsowar	5,760,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kiplabai Junction-Kapsirikwa	Kapsowar	2,016,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Cheptuya- Kaptaragon	Kapsowar	2,016,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Backfilling of Kapkoi-KipkalwaBox Culvert	Kaptarakwa	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaptagat Riverside Bridge	Kaptarakwa	3,840,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaplogoi-Kaisang-Kiptenden	Kaptarakwa	2,880,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Roads	Kaptarakwa	3,947,862		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mutwo - Orapno Road	Kaptarakwa	2,880,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Road Maintenance	Kapyego	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sokoyo- Cheptobot bridge and Road	Kapyego	2,880,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chemetyony-Kaptobendord	Kapyego	534,950		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sokoyo-Kaptobendo-Kakaner-Kokwochorword	Kapyego	1,920,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sach4- Kapchoge Pry Rd	Kapyego	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Completion of Chesibwo-Kapsanayan Road	Kapyego	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chebelion-Kapsee Rd	Kapyego	384,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapyego- Kabai Rd	Kapyego	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Roads	Lelan	8,705,236		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kaptalamwa-Chorwa-Kapterecho	Lelan	2,880,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Roads	Metkei	2,655,485		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkonga-Terepchesawil-ACK Road	Metkei	2,880,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipchorua-Tumchoi Road	Metkei	1,440,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Lower field- Kamok	Moiben	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kondabilet – SimbeywetKaplege-Nerkwo	Moiben	384,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Roads	Moiben	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamaina- Kipyuso- Kapkosiokwo	Moiben	1,728,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Simbeywet-Embo Makira-MarinyRorok	Moiben	1,152,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kondabilet-Simbeywet-Kaplenge-Nerkwo	Moiben	672,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaptomot roads	Moiben	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Cheptongei bridge- Booster-Kaptabongon	Moiben	2,112,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Cheptulon-Chesingei -Simotwo -Kapkitany	Moiben	3,072,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Nukyo-Seret-Chesingei	Moiben	3,744,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsarbet-murgurai-Emkew road	Moiben	768,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kilima – Soyo- Chelombei	Moiben	1,728,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapyatia- Kimungu	Moiben	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kiplenge catholic- Kaptuit	Moiben	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Nyirar dip-Tepengwon-NyirarPri-lboi	Sambirir	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Marsitet-Koisabul-Chesewew-Chelimwo-Kipsikwa	Sambirir	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maina centre -HossenKaptul	Sambirir	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kasergi road	Sambirir	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
AIC Tuturung-Kimitel-Kokwokor	Sambirir	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kilangata-Korom-Sekon road	Sambirir	1,440,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kochitot-Turkut-Kaptora	Sambirir	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mogil-Kandoror-Chugor	Sambirir	1,440,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsikwa-Kiptimbess-Chorwo	Sambirir	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Embokassan-Mokwony	Sambirir	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Roads	Sambirir	1,920,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Roads	Sengwer	3,360,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsero Top - Kipsero Dip access road	Sengwer	1,920,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamoi-Kipsambach- Kapkanyar Rd	Sengwer	2,880,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepkerengoi- Chepnes-Kapkata-Bonde Rd	Sengwer	768,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sumbeiywo- Changach	Soy North	5,760,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Roads	Soy North	1,920,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kibargoi ECD road	Soy North	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Rokocho- Emsea Boundary-Kabargu	Soy North	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward roads	Soy South	4,800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Road emergency works	Soy South	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsabu- Torotwo Rd	Tambach	1,440,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Moi primary Rd	Tambach	96,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Orap sang- Kombokemengward	Tambach	720,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mwailuk- Siroch Rd	Tambach	672,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward Roads	Tambach	3,683,635		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tambach- Kapchebar Rd	Tambach	1,440,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kolol- Chemabeird	Tambach	1,440,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Siroch- Kimotirord	Tambach	1,248,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KokwopNyongi- Kaptel Rd	Tambach	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Anin Junction- Nyawa boarding Rd	Tambach	384,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kessup- Kewapos d, Chemetkei-Lelinrd	Tambach	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsio-Kipsimotwo-Kapkerembe Rd	Tambach	576,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kongin- Chepkogin- Emiat Rd	Tambach	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kiptorok- Seitee Rd	Tambach	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		194,907,063	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipkener-Kapkata road	Arror	2,940,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Smalltown-Stage point road	chepkorio	272,620		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
CATHOLIC CHURCH-KULWANE AND BONDE	chepkorio	198,120		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kamosondo-Kapalwat	chepkorio	2,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Road Maintenance	Cherangany	1,119,900		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipkochurio-Benet road opening	Cherangany	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Radio station	County	7,746,630		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maron-Mungwa-Chemisto road	Embobut	1,375,356		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Boroko-ChemanKasokotou road	Embobut	1,833,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kewaptong Road	Emsoo	490,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
SURVEY	Emsoo	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Road Maintenance KAMARAM-EMSOO RIVER	Emsoo	607,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipchetui-Kibendo road	Emsoo	2,363,961		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kibendo-Singore road	Emsoo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kimesengwa-Kaprori-Cereal-Kaboit road	Kabiemit	2,940,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ketigoi-Kamogi-Setano road	Kabiemit	490,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Roads Maintenance	Kabiemit	1,469,350		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaplele foot bridge	Kamariny	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Culvert installation-Retender	Kamariny	411,755		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsoen secondary and Muno solar street lights	Kamariny	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Torok-Kipkalwa Road	Kamariny	978,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsinga-Somongi Road	Kamariny	356,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kimuge-Kwambai Road	Kamariny	1,649,900		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Bush clearing various roads	Kapchemutwa	160,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kombasagong-Kobil- Chepkende Rd and other Kamoi roads	Kapchemutwa	85,980		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Roads Maintenance	Kapchemutwa	553,003		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
General ward roads	kapsowar	795,110		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
General ward roads	kapsowar	941,800		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Torok box culvert	Kaptarakwa	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Roads Maintenance	Kaptarakwa	247,994		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Roads Maintenance	Kaptarakwa	327,944		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Roads Maintenance	Kaptarakwa	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tripondany-Metibelio road	Kaptarakwa	3,283,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chemarkach – Kapkenda road	Kaptarakwa	977,993		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Birirkut-Kiplochoch road	Kapyego	487,980		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tangul-Chebendo-Kapyego road	Kapyego	2,172,895		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kachelele- Kapyego(kwa DO) Rd	Kapyego	1,384,900		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapyego-Kachemur -Junction road	Kapyego	999,850		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward roads maintenance	Kapyego	749,972		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward roads maintenance	Kapyego	1,246,800		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapchemurkeldet-Chemetiony-Kaptobendo-Koropchorwa	Kapyego	1,089,225		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Embomus culvert	Kapyego	43,200		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Hire of gradder	Kapyego	1,080,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Cheptobot-Sokoyo roads	Kapyego	125,330		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kerer-Kabererwo-Konyibsebe-Chemulany road	Lelan	2,490,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kerer-Kabererwo-Konyibsebe-Chemulany road	Lelan	2,446,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kerer-Kabererwo-Konyibsebe-Chemulany road	Lelan	4,702,300		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Roads Maintenance	Lelan	2,220,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Arasiet-Chemaech ECD Road	Metkei	224,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Route12-Kapsergong-Werep road	Metkei	210,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Road Maintenance	Metkei	1,960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ainob Yemit foot bridge	Moiben	1,199,100		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepkol – Renge road	Moiben	1,960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkoros – Kaplain-Chebunet (pooled kapkoros damsite)	Moiben	441,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sinendet – Simbeywet-Kapchepkosir	Moiben	310,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kilima – Kapsiliot road	Moiben	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepsirgen – Seret- Jemunada road	Moiben	980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkoros – Kaplain-Chebunet (pooled kapkoros damsite)	Moiben	526,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ward Roads	Moiben	826,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Mersitet-Koisabul-Chesewew-Chelimwo-Kipsigwa	sambirir	1,676,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
MAINA-KOIASBUL	sambirir	363,596		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Roads Maintenance -ROCK BLASTING	sambirir	1,510,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chesewew- chesewew VTC road	sambirir	282,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Illai-Kapsicha-Muswon	sambirir	270,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chukor-Kaptora Road	sambirir	359,750		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipsambach -Kapkanya Rd	Sengwer	1,101,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chesubet-Kapkanyar-Kabarnget-Kipteber primary jn road	Sengwer	1,899,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Korober-Torok road	Soy North	682,100		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Korober-Torok road	Soy North	1,250,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Roads Maintenance	Soy South	54,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepkogin-Cheptuiya-Kolol	Tambach	1,959,800		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Nyawa rimoi road	Tambach	4,131,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kokwo-Kimarich-Kessup Day rds (OPENING)	Tambach	160,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		86,587,814	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supervision	County Wide	2,128,600	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		2,128,600	0	0	0.00	
Supervision	County Wide	8,449,528		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kipkochurio-Benet road opening	Cherangany	1,580,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
		10,029,528	0	0	0.00	

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
RMLF	County Wide	115,085,841	0	15,017,650	13.05	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		115,085,841	0	15,017,650	13.05	
Installation of KPLC street lights	Kaptarakwa	768,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maintenance of street lights	Metkei	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maintenance of street lights	Soy South	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		1,728,000	0	0	0.00	
Kapcheptek bridge	Chepkorio	192,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Bridges Construction at Chamsobon, Kapsaimon, Chesawen, Kamaina	Cherangany	153,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Embolot-Kipnyunguny bridge	Endo	480,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepkekwa footbridge	Sambirir	1,440,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapkorok footbridge	Sambirir	1,440,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ngeny footbridge construction	Sengwer	720,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kabugat footbridge	Soy North	960,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sawaiti Footbridge	Soy South	768,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh.		6,153,600	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Total Ksh.		499,065,859	0	15,017,650	3.01	

Youth Affairs, Sports, ICT and Social Services

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Koitalil Pry school field	Arror	980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
talent development tournament	Chepkorio	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
County Affirmative Action Fund	Chepkorio	80,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Chepkorio	299,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Chepkorio	676,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of ict centre at chepkorio ward	Chepkorio	762,549		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training of youth on driving school from c/chebororwa	Cherangany Chebororwa	45,200		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports Talent Development	Cherangany Chebororwa	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Cherangany/Chebororwa	101,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supply and delivery of vegetable seeds	County	7		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
suply and delivery of EFC and CCPP vaccines	County	100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training Fee	County	270,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Student Fee	County	397,450		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth skills development	Embobut/Embolot	229,428		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training of student from embobut ward	Embobut/Embolot	399,100		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Maron Field Upgrade	Embobut/Embolot	391,940		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of pavilion at maron.	Embobut/Embolot	600,600		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports Tournament	Emsoo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Salaba Primary	Emsoo	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Emsoo	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kipyegor school field	Emsoo	686,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supply and delivery of bulling aysrshers Heifers	Emsoo	135,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
sports tournaments	Endo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Enterprise Support	Endo	100,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Enterprise Support	Endo	523,005		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skills Development	Kabiemit	1,902,117		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Supply and delivery of beehives	Kabiemit	21,900		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Deaflympics championships	Kamariny	225,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Ward tournament	Kamariny	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Socio economic empowerment	Kamariny	196,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training of students from kamariny ward	Kamariny	50		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training of students from kamariny ward	Kamariny	28,150		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports talent development	kapchemutwa	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	kapchemutwa	785,321		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Construction of gate at Iten	kapchemutwa	270,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports Talent development	Kapsowar	718,310		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Enterprise Support	Kapsowar	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Kapsowar	1,184,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapsowar ICT center	Kapsowar	170,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Sports talent nurturing and development	Kaptarakwa	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Establish children assembly	Kaptarakwa	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Revolving Fund	Kaptarakwa	10,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports talent Nurturing and Development	Kaptarakwa	570,400		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Kaptarakwa	299,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Kaptarakwa	703,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
facilitation under-13 soccer and handball clinic	Kaptarakwa	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports talent development	Kapyego	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Kapyego	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports Talent Development	Lelan	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Lelan	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training of students from lelan ward	Lelan	16,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training of students from Lelan ward	Lelan	16,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sport Talent Development	Metkei	1,131,538		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
County Affirmative Action Fund	Metkei	167,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
County Affirmative Action Fund	Metkei	228,900		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
County Affirmative Action Fund	Metkei	286,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Metkei	1,188,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamwosor Primary school sports field	Metkei	1,276,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kamwosor Primary school sports field	Metkei	1,674,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports talent development	Moiben Kuserwo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports Talent identification and Development	Moiben/ Kuserwo	199,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Moiben/ Kuserwo	169,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Enterprise Support	Sambirir	980,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Sambirir	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports talent development	Sengwer	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Talent Scouting and Development	Sengwer	110,200		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Sengwer	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training of students from Lelan ward	Sengwer	16,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Training of youth on driving licence	Sengwer	624,750		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Enterprise Support	Soy North	134,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Soy North	1,193,400		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports Talent Development	Soy South	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Enterprise Support	Soy South	150,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sports talent development	Tambach	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Enterprise Support	Tambach	289,500		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth Skill development	Tambach	882,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
ICT Center at Anin	Tambach	1,959,660		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Sub-Total Ksh		53,442,475	0	0	0.00	
Sports uniform kapngetic	Chepkorio	50,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kamelil primary school	Chepkorio	120,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kokwao Primary	Emsoo	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tot Secondary school	Endo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Chepundaria	Endo	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
KapkoiPri. Sports Field	Kamariny	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Tugumoipri field	Metkei	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
SimbeywetPri Field	Moiben Kuserwo	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kaptora field	Sambirir	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapcherop sports field	Sengwer	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Setek VTC Field	Tambach	750,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh		9,920,000	0	0	0.00	
Entrepreneurial Support for Youth, women and PWDs Groups	Chepkorio	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping Youths with Technical Skills at VTCs & TVET	Chepkorio	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Rehabilitation of Brewers and Alcoholics	Cherangany Chebororwa	204,807		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Entrepreneurial Support for Youth, women and PWDs Groups	Cherangany Chebororwa	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping Youths with Technical Skills at VTCs & TVET	Cherangany Chebororwa	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Equipping youth with Technical skills at VTCs and TVET	Embobut/Embolot	900,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Entrepreneurial Support for Youth, women and PWDs Groups	Endo	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping Youths with Technical Skills at VTCs & TVET	Endo	1,500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Support of PWDS with IGAs	Kabiemit	945,700		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping Youths with Technical Skills at VTCs & TVET & Motivation Events for ward primary and secondary students	Kabiemit	4,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Entrepreneurial Support for Youth, Women and PWDs Groups	Kamariny	200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping Youths with Technical Skills at VTCs & TVET (90)	Kamariny	1,049,224		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Taking youth to Driving school for motorbike	kapchemutwa	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Entrepreneurial support for PWD	Kapsowar	400,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping youth technical skills	Kapsowar	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Entrepreneurial Support for Youth, women and PWDs Groups	Kaptarakwa	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Athletics Championship	Kaptarakwa	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping Youths with Technical Skills at VTCs & TVET	Kaptarakwa	2,575,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Organize Children Assembly	Kaptarakwa	300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Equipping youth with technical skills at TVET and VTCs	Kapyego	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping Youths with Technical Skills at VTCs & TVET	Lelan	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Youth skill development	Metkei	1,350,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping youth with technical skills at VTC and TVET.	Moiben Kuserwo	2,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sponsoring youths to VTCs	Sambirir	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping youth with technical skills at VTC and TVET	Sengwer	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping Youths with Technical Skills at TTI's, VTCs & TVET	Soy North	3,300,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Entrepreneurial Support for Youth, Women and PWDs Groups	Soy South	904,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provision of scholarships for TVET youth skill development	Soy South	2,200,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Equipping youth with technical skills at VTC and TVET	Tambach	900,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh		37,628,731	0	0	0.00	
ICT center Kapsowar	Kapsowar	500,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Kapcherop ICT Centre	Sengwer	251,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Anin ICT office completion	Tambach	700,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh		1,451,000	0	0	0.00	
Medical cover for Elderly 65 and Vulnerable	Cherangany Chebororwa	720,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Provide universal health cover for the elderly and PWDs	Kabiemit	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provision of Medical scheme for the elderly	kapchemutwa	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Elderly and vulnerable	Kapsowar	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provision of Medical scheme for the elderly	Kapyego	720,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provision of medical scheme for elderly & Vulnerable	Lelan	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provide medical cover for the vulnerable groups	Metkei	720,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provide cover for elderly and vulnerable	Moiben Kuserwo	720,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provision of Medical scheme for the elderly	Sengwer	800,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Universal health cover for Vulnerable (Old 65-70 years and PWDs) (160)	Soy South	1,000,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Provision of Medical scheme for the elderly	Tambach	720,000		0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Sub-Total Ksh		9,000,000	0	0	0.00	Procurement delayed owing to the delayed approval of CARA 2020
Total Ksh.		111,442,206	0	0	0.00	

Livestock Production, Fisheries and Cooperative Development

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Disease control	Arror	250,000		0	0.00	BoQs completed awaiting implementation
Improve livestock productivity	Chepkorio	500,000		0	0.00	BoQs completed awaiting implementation
Improve livestock productivity	Chepkorio	500,000		0	0.00	BoQs completed awaiting implementation
Improve livestock productivity	Cherangany/Chebororwa	1,000,000		0	0.00	BoQs completed awaiting implementation

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
AI services	Cherangany/Chebororwa	300,000		0	0.00	BoQs completed awaiting implementation
AI services	Cherangany/Chebororwa	1,050,000		0	0.00	BoQs completed awaiting implementation
Livestock productivity improved	Embobut/ Embolot	300,000		0	0.00	BoQs completed awaiting implementation
Livestock disease and pest control	Embobut/ Embolot	500,000		0	0.00	BoQs completed awaiting implementation
Disease surveillance and vaccinations	Emsoo	1,000,000		0	0.00	BoQs completed awaiting implementation
Disease Surveillance	Endo	500,000		0	0.00	BoQs completed awaiting implementation
Livestock productivity improved	Kabiemit	800,000		0	0.00	BoQs completed awaiting implementation
Breed improvement	Kabiemit	800,000		0	0.00	BoQs completed awaiting implementation
AI services	Kabiemit	171,200		0	0.00	BoQs completed awaiting implementation
Livestock productivity improvement	Kamariny	1,000,000		0	0.00	BoQs completed awaiting implementation
Local breed improvement	Kamariny	1,000,000		0	0.00	BoQs completed awaiting implementation
Improve Livestock production	Kapchemutwa	1,000,000		0	0.00	BoQs completed awaiting implementation
Improve dairy production	Kapchemutwa	800,000		0	0.00	BoQs completed awaiting implementation
Ai services	Kapchemutwa	280,000		0	0.00	BoQs completed awaiting implementation
Improved livestock productivity	Kapsowar	800,000		0	0.00	BoQs completed awaiting implementation
Breed improvement	Kapsowar	500,000		0	0.00	BoQs completed awaiting implementation
Improved livestock productivity	Kaptarakwa	1,000,000		0	0.00	BoQs completed awaiting implementation
Improved livestock productivity	Kaptarakwa	550,000		0	0.00	BoQs completed awaiting implementation
Improved livestock productivity	Kaptarakwa	450,000		0	0.00	BoQs completed awaiting implementation
Livestock breeds improved	Lelan	1,000,000		0	0.00	BoQs completed awaiting implementation
livestock productivity improved	Metkei	2,000,000		0	0.00	BoQs completed awaiting implementation
Livestock breeds improved	Metkei	1,000,000		0	0.00	BoQs completed awaiting implementation
Disease surveillance	Moiben Kuserwo	400,000		0	0.00	BoQs completed awaiting implementation
A.I services	Moiben Kuserwo	400,000		0	0.00	BoQs completed awaiting implementation
Supply of acaricides to cattle dips	Sambirir	616,170		0	0.00	BoQs completed awaiting implementation

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Livestock breeds improvement	Sengwer	1,000,000		0	0.00	BoQs completed awaiting implementation
Improve dairy production	Sengwer	400,000		0	0.00	BoQs completed awaiting implementation
Livestock productivity improved	Soy South	600,000		0	0.00	BoQs completed awaiting implementation
Breed Improvement	Soy South	300,000		0	0.00	BoQs completed awaiting implementation
Livestock breeds improvement	Tambach	1,000,000		0	0.00	BoQs completed awaiting implementation
Improve dairy production	Tambach	700,000		0	0.00	BoQs completed awaiting implementation
Sub-Total Ksh		24,467,370	0	0	0.00	
Construction of Maron cattle dip	Embobut/ Embolot	125,262		0	0.00	BoQs completed awaiting implementation
Katilit cattle dip dip	Embobut/ Embolot	1,550,000		0	0.00	BoQs completed awaiting implementation
Capacity Building	Embobut/ Embolot	300,000		0	0.00	BoQs completed awaiting implementation
Poultry Improvement	Emsoo	36,180		0	0.00	BoQs completed awaiting implementation
Sergoit and Katalel Sale Yards	Kamariny	100,000		0	0.00	BoQs completed awaiting implementation
Milk production increased	Kamariny	500,000		0	0.00	BoQs completed awaiting implementation
Livestock productivity improved	Kamariny	170,000		0	0.00	BoQs completed awaiting implementation
Pasture establishment	Kamariny	150,000		0	0.00	BoQs completed awaiting implementation
Kaptogem cattle dip	Kamariny	594,840		0	0.00	BoQs completed awaiting implementation
Livestock productivity improved	Kamariny	800,000		0	0.00	BoQs completed awaiting implementation
Disease Control and AI Services	Kamariny	80,000		0	0.00	BoQs completed awaiting implementation
Mindililwo Dip	Kapchemutwa	500,000		0	0.00	BoQs completed awaiting implementation
Construction of Korkitony cattle dip	Kapchemutwa	37,291		0	0.00	BoQs completed awaiting implementation
Purchase of improved kienyeji chicken	Kapsowar	29,585		0	0.00	BoQs completed awaiting implementation
Kipsaya Cattle Dip	Kapsowar	156,870		0	0.00	BoQs completed awaiting implementation
Construction of livestock crushes	Kapsowar	36,980		0	0.00	BoQs completed awaiting implementation
Construction of Crushes (Sutason Co. Ltd)	Kapsowar	11,094		0	0.00	BoQs completed awaiting implementation

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Construction of livestock crushes (SUTASON AK CO. LTD)	Kapsowar	19,128		0	0.00	BoQs completed awaiting implementation
Livestock productivity improved	Kaptarakwa	300,000		0	0.00	BoQs completed awaiting implementation
Renovation of Kapserton cattle dip	Kaptarakwa	48,230		0	0.00	BoQs completed awaiting implementation
Kapsitotwo Milk Cooler House Phase III	Kapyego	79,050		0	0.00	BoQs completed awaiting implementation
Construction of Kapyego cattle dip	Kapyego	110,166		0	0.00	BoQs completed awaiting implementation
Construction of Kapsitotwo milk cooler house	Kapyego	51,621		0	0.00	BoQs completed awaiting implementation
Supply and delivery of pipes to Kaptich wool Factory	Kapyego	25,846		0	0.00	BoQs completed awaiting implementation
Supply and delivery of pipes to Kaptich wool Factory	Kapyego	50,465		0	0.00	BoQs completed awaiting implementation
Wool cleaning machine operationalisation	Kapyego	2,000,000		0	0.00	BoQs completed awaiting implementation
Rehabilitation of building at Kakesepche	Kapyego	626,420		0	0.00	BoQs completed awaiting implementation
Livestock breeds improved	Lelan	2,000,000		0	0.00	BoQs completed awaiting implementation
Kapkucher (Tugumoi) Cattle Dip	Metkei	511,729		0	0.00	BoQs completed awaiting implementation
Construction of kapkosiokwo cattle dip (Ngosos Agancies)	Moiben Kuserwo	53,176		0	0.00	BoQs completed awaiting implementation
Completion of chesubet milk cooler house.	Sengwer	5,453		0	0.00	BoQs completed awaiting implementation
Construction of chesubet toilet	Sengwer	8,953		0	0.00	BoQs completed awaiting implementation
Renovation of Rogor cattle dip	Sengwer	819		0	0.00	BoQs completed awaiting implementation
Renovation of Rogor cattle dip	Sengwer	9,975		0	0.00	BoQs completed awaiting implementation
Improved kienyeji chicken purchased	Soy South	10,080		0	0.00	BoQs completed awaiting implementation
Construction of kapkayo sale yard.	Soy South	129,980		0	0.00	BoQs completed awaiting implementation
kapkayo sale yard	Soy South	20,844		0	0.00	BoQs completed awaiting implementation
Construction of store at Turesia	Soy South	897,852		0	0.00	BoQs completed awaiting implementation
Kimwarer Cooperative House	Soy South	100,000		0	0.00	BoQs completed awaiting implementation

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Kamogich Milk Cooler	Tambach	1,647,162		0	0.00	BoQs completed awaiting implementation
Sub-Total Ksh		13,885,051	0	0	0.00	
Infrastructure establishment, allocation of revolving fund and capacity building of cooperatives	Cherangany/Chebororwa	1,000,000		0	0.00	BoQs completed awaiting implementation
Capacity building	Kabiemit	650,000		0	0.00	BoQs completed awaiting implementation
Establish cooperatives and capacity build management of Kapteren cooler, Sergoit Ngenyilel, Kibagenge CBO, Mutei Rural	Kamariny	1,500,000		0	0.00	BoQs completed awaiting implementation
Capacity Building and training	Kapsowar	300,000		0	0.00	BoQs completed awaiting implementation
Support Ward SACCOs	Kaptarakwa	1,000,000		0	0.00	BoQs completed awaiting implementation
Capacity building of cooperatives	Lelan	225,000		0	0.00	BoQs completed awaiting implementation
Capacity building and procurement of equipment	Metkei	1,000,000		0	0.00	BoQs completed awaiting implementation
Establishment and financial support to cooperatives	Sengwer	500,000		0	0.00	BoQs completed awaiting implementation
Establishment of cooperatives and supported financially at Kimwarer	Soy South	300,000		0	0.00	BoQs completed awaiting implementation
Sub-Total Ksh		6,475,000	0	0	0.00	
Build capacity of farmers, provide grants, linkages to other stakeholders	Embobut/ Embolot	125,000		0	0.00	BoQs completed awaiting implementation
Build capacity of farmers, provide grants, linkages to other stakeholders	Kabiemit	125,000		0	0.00	BoQs completed awaiting implementation
provide grants, linkages to other stakeholders	Metkei	300,000		0	0.00	BoQs completed awaiting implementation
Provision of SACCO loans to youth and women	Soy South	980,000		0	0.00	BoQs completed awaiting implementation
facilitation of ASDP activities	Tambach	300,000		0	0.00	BoQs completed awaiting implementation
Sub-Total Ksh		1,830,000	0	0	0.00	

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Completion of Kilos sale yard	Arror	2,000,000		0	0.00	BoQs completed awaiting implementation
Maintenance of Chepkewa Cattle dip	Arror	500,000		0	0.00	BoQs completed awaiting implementation
Construction of cooler house	Emsoo	1,666,000		0	0.00	BoQs completed awaiting implementation
Maintenance of Oronoi cattle dip	Endo	300,000		0	0.00	BoQs completed awaiting implementation
Renovation of crushes	Kabiemit	337,400		0	0.00	BoQs completed awaiting implementation
Completion of sergoit and Kapteren coolers	Kamariny	571,440		0	0.00	BoQs completed awaiting implementation
Construction of sale yards	Kamariny	1,300,000		0	0.00	BoQs completed awaiting implementation
Construction and stocking of fish ponds	Kamariny	450,000		0	0.00	BoQs completed awaiting implementation
Construction of crushes at Sergoit Chief's Camp, Chesetek, Kamelilo, Kiptabus and Kibarkoiyet	Kamariny	500,000		0	0.00	BoQs completed awaiting implementation
electricity installation, water connection and toilet construction	Kapyego	744,800		0	0.00	BoQs completed awaiting implementation
Construction of Tirich cattle dip	Kapyego	372,000		0	0.00	BoQs completed awaiting implementation
Labot Demonstration Farm-sheep dip	Lelan	735,000		0	0.00	BoQs completed awaiting implementation
Completion of Kipchorwa cattle dip	Metkei	294,000		0	0.00	BoQs completed awaiting implementation
Construction of simbeywet cattle dip(Cheploman)	Moiben Kuserwo	1,500,000		0	0.00	BoQs completed awaiting implementation
Plumbing ,Electricity installation ,Toilet construction	Sengwer	450,800		0	0.00	BoQs completed awaiting implementation
Completion of Kipsero cattle dip	Sengwer	245,000		0	0.00	BoQs completed awaiting implementation
Construction of crush and purchase of accaricides	Soy North	500,000		0	0.00	BoQs completed awaiting implementation
Construction of cattle dip	Soy North	2,000,000		0	0.00	BoQs completed awaiting implementation
Installation of power at Turesia Cooling Plant	Soy South	196,000		0	0.00	BoQs completed awaiting implementation
Rimoi Livestock crush constuction	Tambach	500,000		0	0.00	BoQs completed awaiting implementation
Renovation of Kiptoro dip	Tambach	700,000		0	0.00	BoQs completed awaiting implementation

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Sub-Total Ksh		15,862,440	0	0	0.00	
Purchase of motorbike	Kapyego	550,000		0	0.00	BoQs completed awaiting implementation
Procure a motor cycle to support extension service delivery (AI)	Metkei	550,000		0	0.00	BoQs completed awaiting implementation
Sub-Total Ksh		1,100,000	0	0	0.00	
Installation of Milk ATM at Bugar milk cooler (Pasturising of milk)	Kapchemutwa	600,000		0	0.00	BoQs completed awaiting implementation
Refrigerator for storing vaccines	Metkei	100,000		0	0.00	BoQs completed awaiting implementation
vaccines, purchase of fridge and motorbike	Metkei	80,000		0	0.00	BoQs completed awaiting implementation
Purchase refrigerator	Soy South	100,000		0	0.00	BoQs completed awaiting implementation
Operationalize ATM	Tambach	490,000		0	0.00	BoQs completed awaiting implementation
Sub-Total Ksh		1,370,000	0	0	0.00	
Pasture establishment through pasture seed distribution	Kamariny	130,000		0	0.00	BoQs completed awaiting implementation
Purchase and distribution of pasture seed and training on pasture establishment	Metkei	132,500		0	0.00	BoQs completed awaiting implementation
Sub-Total Ksh		262,500	0	0	0.00	
Purchasing improved kienjeyi	Chepkorio	200,000		0	0.00	BoQs completed awaiting implementation
Purchase of heifer cows	Emsoo	1,176,000		0	0.00	BoQs completed awaiting implementation
Purchase of heifers	Emsoo	1,800,000		0	0.00	BoQs completed awaiting implementation
Purchase of heifers	Kamariny	1,568,000		0	0.00	BoQs completed awaiting implementation
Purchase of poultry	Kamariny	20,000		0	0.00	BoQs completed awaiting implementation
Purchase of poultry	Kamariny	100,000		0	0.00	BoQs completed awaiting implementation
Purchase of heifers for Korkitony/Kendur	Kapchemutwa	10,610		0	0.00	BoQs completed awaiting implementation
Purchase of 210 Heifers for Chebaror Location	Kapchemutwa	6,880,888		0	0.00	BoQs completed awaiting implementation

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
Purchase of 88 Heifer Breeds for Kamoi Location	Kapchemutwa	1,470,000		0	0.00	BoQs completed awaiting implementation
Purchase of improved Kienyeji chicken to mindliliwo sub location	Kapchemutwa	500,000		0	0.00	BoQs completed awaiting implementation
Purchase of heifers for Singore Sublocation	Kapchemutwa	2,000,000		0	0.00	BoQs completed awaiting implementation
Purchase of heifers for Korkitony Sublocation	Kapchemutwa	1,750,000		0	0.00	BoQs completed awaiting implementation
Purchase of heifers for Kapkessum Sub location	Kapchemutwa	1,500,000		0	0.00	BoQs completed awaiting implementation
Purchase of heifers for Kamoi Sub location	Kapchemutwa	2,000,000		0	0.00	BoQs completed awaiting implementation
Purchase for heifers	Kapsowar	2,940,000		0	0.00	BoQs completed awaiting implementation
Purchase of 90 heifers	Kaptarakwa	3,181,500		0	0.00	BoQs completed awaiting implementation
Purchase of Bulls	Kapyego	1,000,000		0	0.00	BoQs completed awaiting implementation
Improved Kienyeji chicks and Capacity building	Metkei	250,000		0	0.00	BoQs completed awaiting implementation
Purchase dorper rams for local sheep improvement	Metkei	500,000		0	0.00	BoQs completed awaiting implementation
Purchase and distribution of chicks	Metkei	250,000		0	0.00	BoQs completed awaiting implementation
Purchase of heifers	Moiben Kuserwo	600,000		0	0.00	BoQs completed awaiting implementation
Supply of heifers (Sumbeywet)	Moiben Kuserwo	722,080		0	0.00	BoQs completed awaiting implementation
Purchase of galla bucks to upgrade local goats	Soy South	375,000		0	0.00	BoQs completed awaiting implementation
Purchasing of sahiwal bulls for upgrading	Soy South	1,000,000		0	0.00	BoQs completed awaiting implementation
Purchase of improved Kienyeji chicken to mindliliwo sub location	Tambach	200,000		0	0.00	BoQs completed awaiting implementation
		31,994,078	0	0	0.00	
Purchase of seeds boma Rhodes	Kamariny	300,000		0	0.00	BoQs completed awaiting implementation
Provision of fodder and pasture seed	Kapchemutwa	400,000		0	0.00	BoQs completed awaiting implementation
Purchase of Pasture seeds	Kapchemutwa	500,000		0	0.00	BoQs completed awaiting implementation

Project Name	(Location of the Project)	Budget (Kshs.)	Exchequer Issues (Kshs.)	Expenditure (Kshs.)	Absorption (%)	Implementation Status
		1,200,000	0	0	0.00	
Total Ksh.		98,446,439	0	0	0.00	
GRAND TOTAL		2,621,532,750	0	35,062,687	1.34	