



COUNTY GOVERNMENT OF ELGEYO MARAKWET
THE COUNTY TREASURY

QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT
FOR
1ST QUARTER 2019/20 FY

OCTOBER 2019

Code	Project Title	Department	Location	Expected Duration of Project	Source of Funds	Estimated/Budgeted Value of the project	Total Disbursement 19/20	Total Expenditure 19/20	Balance	status of the project %
VOTE D4361 ELGEYO/MARAKWET - COUNTY ASSEMBLY										
3110504	Refurbishment of chamber		Iten	12 months	Exchequer	1,028,790			1,028,790	0%
	Sub-Total KSh					1,028,790	-	-	1,028,790	-
	Total Ksh.					1,028,790	-	-	1,028,790	-
VOTE D4364 ELGEYO/MARAKWET - MINISTRY OF AGRICULTURE										
2211399	Environmental Impact Assessment	Agriculture	County	12 months	Exchequer	1,480,000			1,480,000	0%
2211399	Kabonon/ Kapkamak Scheme (Agro-processing house)	Agriculture	Arror	12 months	Exchequer	270,000			270,000	0%
2211399	Kibendo tomato factory	Agriculture	Emsoo	12 months	Exchequer	569,000			569,000	0%
2211399	Soil conservation-Macadamia promotion	Agriculture	Kapsowar	12 months	Exchequer	177,740			177,740	0%
2211399	Kiberat Water furrow	Agriculture	Arror	12 months	Exchequer	152,205			152,205	0%
2211399	Kabonon/Kapkamak	Agriculture	Arror	12 months	Exchequer	1,920			1,920	0%
2211399	Kabonon/ Kapkamak scheme	Agriculture	Arror	12 months	Exchequer	139,850			139,850	0%
2211399	Farmers capacity building	Agriculture	Arror	12 months	Exchequer	250,000			250,000	0%
2211399	Pyrethrum	Agriculture	Chepkorio	12 months	Exchequer	87,462			87,462	0%
2211399	Coffee	Agriculture	Cherangany/Chebororwa	12 months	Exchequer	39,265			39,265	0%
2211399	Tea	Agriculture	Cherangany/Chebororwa	12 months	Exchequer	69,150			69,150	0%
2211399	Support farmers to increase productivity and earnings from potato, dairy and poultry	Agriculture	Cherangany/Chebororwa	12 months	Exchequer	400,000			400,000	0%
2211399	Laying of soil conservation structures and farmer training	Agriculture	Cherangany/Chebororwa	12 months	Exchequer	100,000			100,000	0%
2211399	Purchase of pipes for irrigation	Agriculture	Cherangany	12 months	Exchequer	239,000			239,000	0%
2211399	Climate Smart Agriculture Project	Agriculture	County	12 months	Exchequer	1,261,375			1,261,375	0%
2211399	Chebara ATC	Agriculture	County	12 months	Exchequer	83,315			83,315	0%
2211399	Chebara ATC	Agriculture	County	12 months	Exchequer	38,710			38,710	0%
2211399	Chebara ATC	Agriculture	County	12 months	Exchequer	45,300			45,300	0%
2211399	Staff training	Agriculture	County	12 months	Exchequer	7,707			7,707	0%
2211399	County extension cordination	Agriculture	County	12 months	Exchequer	89,285			89,285	0%
2211399	County extension cordination	Agriculture	County	12 months	Exchequer	78,500			78,500	0%

2211399	County extension cordination	Agriculture	County	12 months	Exchequer	296,755			296,755	0%
2211399	County extension cordination	Agriculture	County	12 months	Exchequer	9,150			9,150	0%
2211399	County extension cordination	Agriculture	County	12 months	Exchequer	16,650			16,650	0%
2211399	County extension cordination	Agriculture	County	12 months	Exchequer	12,707			12,707	0%
2211399	County extension cordination	Agriculture	County	12 months	Exchequer	67,210			67,210	0%
2211399	Promotion of coffee mangoes and macadamia, tomatoes , Cotton and Avocado	Agriculture	Emsoo	12 months	Exchequer	48,150			48,150	0%
2211399	Hardware materials	Agriculture	Emsoo	12 months	Exchequer	2,822			2,822	0%
2211399	Towelo-Kiborok Farm	Agriculture	Endo	12 months	Exchequer	432			432	0%
2211399	Kabarsumba irrigation furrow	Agriculture	Endo	12 months	Exchequer	50,801			50,801	0%
2211399	Potatoes	Agriculture	Kabiemit	12 months	Exchequer	1,000,000			1,000,000	0%
2211399	Kapkitony cereal store(Roll over)	Agriculture	Kabiemit	12 months	Exchequer	776,260			776,260	0%
2211399	Research & Extension	Agriculture	Kabiemit	12 months	Exchequer	349,700			349,700	0%
2211399	Potato	Agriculture	Kamariny	12 months	Exchequer	122,032			122,032	0%
2211399	Research & Extension	Agriculture	Kamariny	12 months	Exchequer	1,000,000			1,000,000	0%
2211399	Soil conservation	Agriculture	Kamariny	12 months	Exchequer	96,275			96,275	0%
2211399	Potato and avocado promotion	Agriculture	Kapchemutwa	12 months	Exchequer	7,882			7,882	0%
2211399	Potato, Avocado, Macadamia, French Beans, Sweet Potatoes	Agriculture	Kapsowar	12 months	Exchequer	1,595,348			1,595,348	0%
2211399	Supply 1 coffee pulping machines	Agriculture	Kapsowar	12 months	Exchequer	95,000			95,000	0%
2211399	Soil conservation	Agriculture	Kapsowar	12 months	Exchequer	529,682			529,682	0%
2211399	Construction of kimungor water project	Agriculture	Kapsowar	12 months	Exchequer	21,043			21,043	0%
2211399	Kimungor water project	Agriculture	Kapsowar	12 months	Exchequer	57,322			57,322	0%
2211399	Promotion of potato, avocado, tea and plums	Agriculture	Kaptarakwa	12 months	Exchequer	1,653,361			1,653,361	0%
2211399	Potato promotion	Agriculture	Kapyego	12 months	Exchequer	323,050			323,050	0%
2211399	Research & Extension	Agriculture	Kapyego	12 months	Exchequer	263,690			263,690	0%
2211399	Soil conservation	Agriculture	Kapyego	12 months	Exchequer	366,070			366,070	0%
2211399	Metkei masonary tank	Agriculture	Metkei	12 months	Exchequer	21,000			21,000	0%
2211399	Potato Development	Agriculture	Sambirir	12 months	Exchequer	875,505			875,505	0%
2211399	Fencing of food security farms (Kipkoimen)	Agriculture	Sambirir	12 months	Exchequer	32,746			32,746	0%

2211399	Tea promotion	Agriculture	Sengwer	12 months	Exchequer	11,300			11,300	0%
2211399	Tea promotion	Agriculture	Sengwer	12 months	Exchequer	42,500			42,500	0%
2211399	Establishment of tea nurseries	Agriculture	Sengwer	12 months	Exchequer	2,174,462			2,174,462	0%
2211399	Farm conservation activities, trainings, demonstrations and supply of tools and equipment	Agriculture	Soy North	12 months	Exchequer	490,000			490,000	0%
2211399	Soil conservation	Agriculture	Soy North	12 months	Exchequer	25,948			25,948	0%
2211399	Toror furrow	Agriculture	Soy North	12 months	Exchequer	202,650			202,650	0%
2211399	Establishment of coffee nurseries and training of farmers	Agriculture	Soy South	12 months	Exchequer	200,000			200,000	0%
2211399	Coffee promotion	Agriculture	Soy South	12 months	Exchequer	68,690			68,690	0%
2211399	Agricultural extension services	Agriculture	Soy South	12 months	Exchequer	200,000			200,000	0%
2211399	Gobisi masonry tank	Agriculture	Soy South	12 months	Exchequer	20,808			20,808	0%
2211399	supply of 285 mature grafted macadamia seedlings	Agriculture	Tambach	12 months	Exchequer	99,751	-	-	99,751	0%
2211399	Rehabilitate the furrow	Agriculture	Tambach	12 months	Exchequer	699,752			699,752	0%
2211399	Kiptuilong furrow	Agriculture	Tambach	12 months	Exchequer	1			1	0%
2211399	Supply of cabbage seeds and agro chemicals	Agriculture	emsoo	12 months	Exchequer	71,500			71,500	0%
2211399	Shaban-Kabarkech irrigation furrow	Agriculture		12 months	Exchequer	49,994			49,994	0%
2211399	Supply and delivery of pipes.	Agriculture		12 months	Exchequer	2,822			2,822	0%
	Sub-Total KSh					19,630,606	-	-	19,630,606	0%
3111103	Kibendo tomato factory	Agriculture	Emsoo	12 months	Exchequer	4,118,165			4,118,165	0%
3111103	Kibendo tomato factory	Agriculture	Emsoo	12 months	Exchequer	1,002,600			1,002,600	0%
3111103	Purchase, supply and instalation of pea nut processing machine	Agriculture	Soy South	12 months	Exchequer	980,000			980,000	0%
	Sub-Total KSh					6,100,765	-	-	6,100,765	0%
3111305	Purchase and supply of grafted avocado seedlings and training of farmers	Agriculture	Chepkorio	12 months	Exchequer	294,000			294,000	0%
3111305	Purchase and supply of grafted tree tomato seedlings and training of farmers	Agriculture	Chepkorio	12 months	Exchequer	294,000			294,000	0%
3111305	Purchase and supply of tea seedlings and training of farmers	Agriculture	Chepkorio	12 months	Exchequer	490,000			490,000	0%
3111305	Purchase and supply of potato seeds and training of farmers	Agriculture	Chepkorio	12 months	Exchequer	1,470,000			1,470,000	0%
3111305	Purchase and supply of pyrethrum splits and training of farmers	Agriculture	Chepkorio	12 months	Exchequer	98,000			98,000	0%
3111305	Purchase and supply of coffee seedlings and training of farmers	Agriculture	Cherangany/ Chebororwa	12 months	Exchequer	588,000			588,000	0%
3111305	Purchase and supply of tea seedlings and training of farmers	Agriculture	Cherangany/ Chebororwa	12 months	Exchequer	274,400			274,400	0%

3111305	Purchase and supply of grafted avocado seedlings and training of farmers	Agriculture	Cherangany/ Chebororwa	12 months	Exchequer	147,000			147,000	0%
3111305	Purchase and supply of seeds and training of farmers	Agriculture	Embobut/ Embolot	12 months	Exchequer	98,000			98,000	0%
3111305	Purchase and supply of crafted avocado seedling and training of farmers	Agriculture	Embobut/ Embolot	12 months	Exchequer	784,000			784,000	0%
3111305	Completion and equipping of tomato processing plant	Agriculture	Emsoo	12 months	Exchequer	3,920,000			3,920,000	0%
3111305	Purchase and supply subsidized avocado seedlings and farmer training	Agriculture	Emsoo	12 months	Exchequer	980,000			980,000	0%
3111305	Purchase and supply subsidized mango seedlings and farmer training	Agriculture	Emsoo	12 months	Exchequer	980,000			980,000	0%
3111305	Avocado promotion	Agriculture	Emsoo	12 months	Exchequer	62,431			62,431	0%
3111305	Supply of certified potato seeds and training of farmers	Agriculture	Kabiemit	12 months	Exchequer	686,000			686,000	0%
3111305	Purchase and supply of crafted avocado seedling and training of farmers	Agriculture	Kamariny	12 months	Exchequer	100,000			100,000	0%
3111305	Purchase and supply of grafted macadamia seedlings and training of farmers	Agriculture	Kamariny	12 months	Exchequer	490,000			490,000	0%
3111305	Purchase and supply of certified potato seeds and training of farmers	Agriculture	Kamariny	12 months	Exchequer	98,000			98,000	0%
3111305	Purchase and supply of fingerlings	Agriculture	Kamariny	12 months	Exchequer	98,000			98,000	0%
3111305	Purchase and supply of crafted avocado seedling and training of farmers	Agriculture	Kamariny	12 months	Exchequer	294,000			294,000	0%
3111305	Purchase and supply of crafted avocado seedling and training of farmers	Agriculture	Kamariny	12 months	Exchequer	392,000			392,000	0%
3111305	Purchase and supply of crafted avocado seedling and training of farmers	Agriculture	Kamariny	12 months	Exchequer	294,000			294,000	0%
3111305	Purchase and supply of certified potato seeds and training of farmers	Agriculture	Kamariny	12 months	Exchequer	75,000			75,000	0%
3111305	Purchase and supply of certified macadamia seedlings and training of farmers	Agriculture	Kamariny	12 months	Exchequer	75,000			75,000	0%
3111305	Purchase and supply of crafted avocado seedling and training of farmers	Agriculture	Kamariny	12 months	Exchequer	343,000			343,000	0%
3111305	Purchase and supply of crafted passion fruit seedlings and training of farmers	Agriculture	Kamariny	12 months	Exchequer	294,000			294,000	0%
3111305	Purchase and supply of crafted avocado seedlings and training of farmers	Agriculture	Kamariny	12 months	Exchequer	294,000			294,000	0%
3111305	Purchase and supply of pyrethrum splits and training of farmers	Agriculture	Kamariny	12 months	Exchequer	196,000			196,000	0%
3111305	Purchase and supply of certified potato seed	Agriculture	Kapchemutwa	12 months	Exchequer	392,000			392,000	0%
3111305	Purchase and supply of crafted avocado seedlings and training of farmers	Agriculture	Kapchemutwa	12 months	Exchequer	392,000			392,000	0%
3111305	Purchase and supply of crafted avocado seedlings and training of farmers	Agriculture	Kapchemutwa	12 months	Exchequer	98,000			98,000	0%
3111305	Purchase and supply of certified potato seed	Agriculture	Kapchemutwa	12 months	Exchequer	980,000			980,000	0%
3111305	Purchase and supply of crafted avocado seedlings	Agriculture	Kapchemutwa	12 months	Exchequer	392,000			392,000	0%
3111305	Purchase and supply of tea seedlings and training of farmers	Agriculture	Kaptarakwa	12 months	Exchequer	588,000			588,000	0%
3111305	Purchase and supply of certified potato seeds and training of farmers	Agriculture	Kaptarakwa	12 months	Exchequer	490,000			490,000	0%

3111305	Purchase and supply of pyrethrum splits and training of farmers	Agriculture	Kaptarakwa	12 months	Exchequer	98,000			98,000	0%
3111305	Purchase and supply of grafted passion fruit seedlings and training of farmers	Agriculture	Kaptarakwa	12 months	Exchequer	206,565			206,565	0%
3111305	Purchase and supply of grafted avocado seedlings and training of farmers	Agriculture	Kaptarakwa	12 months	Exchequer	196,000			196,000	0%
3111305	Purchase and supply of tea seedlings and training of farmers	Agriculture	Lelan	12 months	Exchequer	98,000			98,000	0%
3111305	Purchase and supply of certified potato seeds and training of farmers	Agriculture	Lelan	12 months	Exchequer	294,000			294,000	0%
3111305	Purchase and supply of temperate fruit seedlings and training of farmers	Agriculture	Lelan	12 months	Exchequer	196,000			196,000	0%
3111305	Purchase and supply of pyrethrum splits and training of farmers	Agriculture	Lelan	12 months	Exchequer	392,000			392,000	0%
3111305	Purchase and supply of certified potato seeds and training of farmers	Agriculture	Metkei	12 months	Exchequer	784,000			784,000	0%
3111305	Purchase and supply of coffee seedlings and training of farmers	Agriculture	Metkei	12 months	Exchequer	196,000			196,000	0%
3111305	Purchase and supply of grafted avocado seedlings and training of farmers	Agriculture	Sambirir	12 months	Exchequer	490,000			490,000	0%
3111305	Purchase and supply of grafted mango seedlings and training of farmers	Agriculture	Sambirir	12 months	Exchequer	490,000			490,000	0%
3111305	Purchase and supply of certified potato seeds	Agriculture	Sengwer	12 months	Exchequer	245,000			245,000	0%
3111305	Purchase and supply of certified avocado seedlings	Agriculture	Sengwer	12 months	Exchequer	392,000			392,000	0%
3111305	Purchase and supply subsidized mango seedlings and training of farmers	Agriculture	Soy North	12 months	Exchequer	637,000			637,000	0%
3111305	Purchase and supply subsidized coffee seedlings and training of farmers	Agriculture	Soy North	12 months	Exchequer	490,000			490,000	0%
3111305	Purchase and supply subsidized avocado seedlings and training of farmers	Agriculture	Soy North	12 months	Exchequer	588,000			588,000	0%
3111305	Purchase and supply subsidized macadamia seedlings and training of farmers	Agriculture	Soy North	12 months	Exchequer	392,000			392,000	0%
3111305	Purchase and supply of grafted mango seedlings and training of farmers	Agriculture	Soy South	12 months	Exchequer	490,000			490,000	0%
3111305	Purchase and supply of coffee seed	Agriculture	Soy South	12 months	Exchequer	784,000			784,000	0%
3111305	Purchase and supply mango seedlings and training of farmers	Agriculture	Tambach	12 months	Exchequer	200,000			200,000	0%
3111305	Purchase and supply coffee seedlings and training of farmers	Agriculture	Tambach	12 months	Exchequer	200,000			200,000	0%
3111305	Purchase and supply macadamia seedlings and training of farmers	Agriculture	Tambach	12 months	Exchequer	200,000			200,000	0%
3111305	Purchase and supply avocado seedlings and training of farmers	Agriculture	Tambach	12 months	Exchequer	200,000			200,000	0%
	Sub-Total KSh		-			25,799,396	-	-	25,799,396	0%
3110704	Purchase of motorbikes for extension services	Agriculture	Cherangany/ Chebororwa	12 months	Exchequer	400,000			400,000	0%
						400,000	-	-	400,000	0%
3110504	Ainabyat Water Project (KDSP)	Agriculture	County	12 months	Exchequer	34,500,000			34,500,000	0%
3110504	Kapkobil-Chepuser Irrigation Project(KDSP)	Agriculture	County	12 months	Exchequer	42,568,594			42,568,594	0%

3110504	Mother and Baby Wing-Iten County Referral Hospital (KDSP)	Agriculture	County	12 months	Exchequer	62,085,000			62,085,000	0%
	Sub-Total KSh					139,153,594	-	-	139,153,594	0%
3111401	Support dissemination of extension messages	Agriculture	Chepkorio	12 months	Exchequer	300,000			300,000	0%
3111401	Farmers training, demonstrations and tours	Agriculture	Kapsowar	12 months	Exchequer	500,000			500,000	0%
3111401	Support dissemination of extension messages	Agriculture	Kaptarakwa	12 months	Exchequer	300,000			300,000	0%
3111401	Support dissemination of extension messages	Agriculture	Sengwer	12 months	Exchequer	500,000			500,000	0%
3111401	Support dissemination of extension messages	Agriculture	Soy South	12 months	Exchequer	395,000			395,000	0%
	Sub-Total KSh					1,995,000	-	-	1,995,000	0%
3111504	Fencing/water furrows	Agriculture	Arror	12 months	Exchequer	2,940,000			2,940,000	0%
3111504	Perimeter fencing extension of irrigation scheme	Agriculture	Arror	12 months	Exchequer	2,940,000			2,940,000	0%
3111504	Perimeter fencing of the farm	Agriculture	Arror	12 months	Exchequer	2,940,000			2,940,000	0%
3111504	Kobus-kokwop seko Water furrow	Agriculture	Arror	12 months	Exchequer	224,070			224,070	0%
3111504	Kibendo tomato factory	Agriculture	Emsoo	12 months	Exchequer	211,785			211,785	0%
3111504	Perimeter fencing of the scheme	Agriculture	Emsoo	12 months	Exchequer	2,156,000			2,156,000	0%
3111504	Perimeter fencing of the farm using metal posts & chain link	Agriculture	Endo	12 months	Exchequer	1,470,000			1,470,000	0%
3111504	Perimeter fencing of the farm using metal posts & chain link	Agriculture	Endo	12 months	Exchequer	4,410,000			4,410,000	0%
3111504	Perimeter fencing of the farm using metal posts & chain link	Agriculture	Endo	12 months	Exchequer	4,410,000			4,410,000	0%
3111504	Lining of main canal with concrete & cementing from source to Kapkondot	Agriculture	Endo	12 months	Exchequer	2,940,000			2,940,000	0%
3111504	Kimitel/Ketut furrow	Agriculture	Endo	12 months	Exchequer	495,951			495,951	0%
3111504	Fertilizer transport	Agriculture	Kamariny	12 months	Exchequer	100,000			100,000	0%
3111504	Fertilizer transport	Agriculture	Kamariny	12 months	Exchequer	100,000			100,000	0%
3111504	Passion fruit factory	Agriculture	Kapchemutwa	12 months	Exchequer	564,000			564,000	0%
3111504	Terrazo for completion of Cereal store	Agriculture	Kapchemutwa	12 months	Exchequer	980,000			980,000	0%
3111504	Kaptum/Katkok irrigation scheme	Agriculture	Kapsowar	12 months	Exchequer	131,090			131,090	0%
3111504	Fencing of Sisiya water spring	Agriculture	Kapsowar	12 months	Exchequer	198,000			198,000	0%
3111504	Kaptarkok ATC	Agriculture	Kaptarakwa	12 months	Exchequer	1,399,100			1,399,100	0%
3111504	Kamwosor Cereal Store	Agriculture	Metkei	12 months	Exchequer	1,000,000			1,000,000	0%
3111504	Completion and equipping of dining hall and kitchen	Agriculture	Moiben/ Kuserwo	12 months	Exchequer	200,000			200,000	0%

3111504	Kaptora farm	Agriculture	Sambirir	12 months	Exchequer	2,004,038			2,004,038	0%
3111504	Chepkaitui water furrow	Agriculture	Tambach	12 months	Exchequer	797,080			797,080	0%
	Sub-Total KSh					32,611,114	-	-	32,611,114	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Agriculture	Chepkorio	12 months	Exchequer	400,000			400,000	0%
2640499	Support farmers to adopt climate smart technologies in agriculture	Agriculture	County	12 months	Exchequer	118,422,545			118,422,545	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Agriculture	County	12 months	Exchequer	16,632,723			16,632,723	0%
2640499	Climate Smart Agriculture Project	Agriculture	County	12 months	Exchequer	84,040,297			84,040,297	0%
2640499	Climate Smart Agriculture Project	Agriculture	County	12 months	Exchequer	16,060,684			16,060,684	0%
2640499	ASDSP	Agriculture	County	12 months	Exchequer	19,408,938			19,408,938	0%
2640499	Potato seed multiplication(KDSP New)	Agriculture	County	12 months	Exchequer	30,100,000			30,100,000	0%
2640499	Support farmers to adopt climate smart agriculture	Agriculture	Endo	12 months	Exchequer	500,000			500,000	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Agriculture	Kabimmit	12 months	Exchequer	395,000			395,000	0%
2640499	Support farmers to adopt climate smart agriculture	Agriculture	Kabimmit	12 months	Exchequer	500,000			500,000	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Agriculture	Kamariny	12 months	Exchequer	400,000			400,000	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Agriculture	Kamariny	12 months	Exchequer	200,000			200,000	0%
2640499	Purchase and supply of certified potato seeds	Agriculture	Kapchemutwa	12 months	Exchequer	392,000			392,000	0%
2640499	Support farmers to adopt climate smart agriculture	Agriculture	Kapsowar	12 months	Exchequer	500,000			500,000	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Agriculture	Kaptarakwa	12 months	Exchequer	400,000			400,000	0%
2640499	Increase productivity and earnings for potato,dairy and poultry	Agriculture	Kapyego	12 months	Exchequer	500,000			500,000	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Agriculture	Moiben/ Kuserwo	12 months	Exchequer	400,000			400,000	0%
2640499	Support farmers adoption of climate smart agriculture	Agriculture	Sambirir	12 months	Exchequer	500,000			500,000	0%
2640499	Support farmers to increase productivity and earnings from potato, dairy and poultry	Agriculture		12 months	Exchequer	400,000			400,000	0%
2640499	Support farmers to adopt climate smart agriculture	Agriculture	Soy South	12 months	Exchequer	500,000			500,000	0%
	Sub-Total KSh					290,652,187	-	-	290,652,187	0%
	Total Ksh.					516,342,663	-	-	516,342,663	0%
VOTE D4366 ELGEYO/MARAKWET - MINISTRY OF EDUCATION										
3130101	Purchase of land for Kamagut ECD	Education	Kamariny	12 months	Exchequer	800,000			800,000	0%
3130101	Purchase of land at Mindililwo ECD	Education	Chepkorio	12 months	Exchequer	900,000			900,000	0%

3130101	Purchase of land at Kaptapkitiny ECD	Education	Sengwer	12 months	Exchequer	900,000			900,000	0%
3130101	Purchase of land at Kaplogoi ECD	Education	Kaptarakwa	12 months	Exchequer	600,000			600,000	0%
3130101	Purchase of land at Orapno ECD	Education	Kaptarakwa	12 months	Exchequer	600,000			600,000	0%
3130101	Lamaon primary/ECD accessibility	Education	Kapchemutwa	12 months	Exchequer	200,000			200,000	0%
3130101	Kasaon ECD	Education	Sengwer	12 months	Exchequer	498,000			498,000	0%
3130101	Penon ECD	Education	Sengwer	12 months	Exchequer	498,000			498,000	0%
3130101	Silibwet ECD	Education	Sengwer	12 months	Exchequer	498,000			498,000	0%
3130101	Rogor ECD	Education	Sengwer	12 months	Exchequer	498,000			498,000	0%
3130101	Kalbul ECD	Education	Sengwer	12 months	Exchequer	598,000			598,000	0%
3130101	Kapkata ECD	Education	Sengwer	12 months	Exchequer	998,000			998,000	0%
3130101	Kipsoyo ECD	Education	Sengwer	12 months	Exchequer	998,000			998,000	0%
3130101	Kapchepsir ECD	Education	Sengwer	12 months	Exchequer	1,998,000			1,998,000	0%
3130101	Kipsabu ECD play ground	Education	Tambach	12 months	Exchequer	498,000			498,000	0%
3130101	Kolol ECD play ground	Education	Tambach	12 months	Exchequer	498,000			498,000	0%
3130101	Kapkerembe ECD play ground	Education	Tambach	12 months	Exchequer	498,000			498,000	0%
	Sub-Total KSh					12,078,000	-	-	12,078,000	0%
2640499	Construction of Kutwopmoso Twin ECD classroom	Education	Kaptarakwa	12 months	Exchequer	101,666			101,666	0%
2640499	Construction of Sergoit Twin ECD classroom	Education	Kamariny	12 months	Exchequer	38,150			38,150	0%
2640499	Construction of Kobil Twin ECD classroom	Education	Kapchemutwa	12 months	Exchequer	52,935			52,935	0%
2640499	Kokwangoi twin ECD classroom	Education	Lelan	12 months	Exchequer	54,236			54,236	0%
2640499	Konot twin ECD classroom	Education		12 months	Exchequer	32,152			32,152	0%
2640499	Konot twin ECD classroom	Education	Lelan	12 months	Exchequer	59,028			59,028	0%
2640499	Nyalil twin ECD and pit latrine	Education	Emsoo	12 months	Exchequer	4,476			4,476	0%
2640499	Kiplegetet twin ECD classroom	Education	Sengwer	12 months	Exchequer	60,000			60,000	0%
2640499	Chemisto twin ECD classroom	Education	Embobut/Embolot	12 months	Exchequer	153,677			153,677	0%
2640499	KD twin ECD classroom	Education	Kabiemit	12 months	Exchequer	15,656			15,656	0%
2640499	KD twin ECD classroom	Education	Kabiemit	12 months	Exchequer	30,267			30,267	0%
2640499	Payment of Dawn Logistics	Education	All Wards	12 months	Exchequer	56,322			56,322	0%

2640499	Payment to Paristar enterprises limited	Education	All Wards	12 months	Exchequer	108,162			108,162	0%
2640499	Kiplegetet twin ECD classroom	Education	Sengwer	12 months	Exchequer	103,448			103,448	0%
2640499	Chemisto twin ECD classroom	Education	Embobut/Embolot	12 months	Exchequer	79,488			79,488	0%
2640499	Tenden ECD classroom	Education	Cherangany/Chebororwa	12 months	Exchequer	47,669			47,669	0%
2640499	Kaptek twin ECD classroom	Education	Kapsowar	12 months	Exchequer	52,267			52,267	0%
2640499	Kaptek twin ECD classroom	Education	Kapsowar	12 months	Exchequer	101,050			101,050	0%
2640499	Chemisto twin ECD classroom	Education	Embobut/Embolot	12 months	Exchequer	46,103			46,103	0%
2640499	Tenden ECD classroom	Education	Cherangany/Chebororwa	12 months	Exchequer	92,160			92,160	0%
2640499	Kaptek twin ECD classroom	Education	Kapsowar	12 months	Exchequer	30,315			30,315	0%
2640499	KD twin ECD classroom	Education	Kabiemit	12 months	Exchequer	9,080			9,080	0%
2640499	Payment to AMEDO centres Kenya ltd	Education	All Wards	12 months	Exchequer	789			789	0%
2640499	Payment to AMEDO centres Kenya ltd	Education	All Wards	12 months	Exchequer	5,038			5,038	0%
2640499	Payment of AMEDO centres Kenya ltd	Education	All Wards	12 months	Exchequer	13,001			13,001	0%
2640499	Cherota twin ECD classroom	Education	Chepkorio	12 months	Exchequer	46,227			46,227	0%
2640499	Cherota twin ECD classroom	Education	Chepkorio	12 months	Exchequer	13,868			13,868	0%
2640499	Cherota twin ECD classroom	Education	Chepkorio	12 months	Exchequer	23,911			23,911	0%
2640499	Tenden twin ECD classroom	Education	Cherangany/Chebororwa	12 months	Exchequer	27,648			27,648	0%
2640499	Kapchepsar twin ECD and Pit latrine	Education	Lelan	12 months	Exchequer	62,874			62,874	0%
2640499	Kongipseba twin ECD classroom	Education	Lelan	12 months	Exchequer	3,560			3,560	0%
2640499	Terikmoi twin ECD classroom	Education	Kapsowar	12 months	Exchequer	76,746			76,746	0%
2640499	Terikmoi twin ECD classroom	Education	Kapsowar	12 months	Exchequer	44,513			44,513	0%
2640499	Muskut twin ECD classroom	Education	Soy North	12 months	Exchequer	34,427			34,427	0%
2640499	Kararia twin ECD classroom	Education	Kapyego	12 months	Exchequer	9,122			9,122	0%
2640499	Payment to Cristen general suppliers LTD	Education		12 months	Exchequer	6,944			6,944	0%
2640499	Kapchepstek twin ECD classroom	Education	Chepkorio	12 months	Exchequer	51,937			51,937	0%
2640499	Kibonge twin ECD classroom	Education		12 months	Exchequer	60,719			60,719	0%
2640499	Construction of Kutwopmoso Twin ECD classroom	Education	Kaptarakwa	12 months	Exchequer	101,666			101,666	0%
2640499	Construction of Sergoit Twin ECD classroom	Education	Kamariny	12 months	Exchequer	38,150			38,150	0%

2640499	Construction of Kobil Twin ECD classroom	Education	Kapchemutwa	12 months	Exchequer	52,935			52,935	0%
2640499	Construction of Yatoi Twin ECD classroom	Education	Cherangany/Chebororwa	12 months	Exchequer	87,049			87,049	0%
2640499	Construction of Kapsicha Twin ECD classroom	Education	Sambirir	12 months	Exchequer	119,741			119,741	0%
2640499	Lochin twin ECD classroom and pit latrine	Education	Cherangany/Chebororwa	12 months	Exchequer	28,787			28,787	0%
2640499	Muskut twin ECD classroom	Education	Soy North	12 months	Exchequer	59,357			59,357	0%
2640499	Kapchesar twin ECD classroom	Education	Lelan	12 months	Exchequer	41,056			41,056	0%
2640499	Kilima twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	37,048			37,048	0%
2640499	Terikmoi twin ECD classroom	Education	Kapsowar	12 months	Exchequer	15,763			15,763	0%
2640499	Kulwane twin ECD classroom	Education	Chepkorio	12 months	Exchequer	37,969			37,969	0%
2640499	Kapsicha twin ECD classroom	Education	Sambirir	12 months	Exchequer	52,158			52,158	0%
2640499	Kondabilet twin ECD classroom	Education	Cherangany/Chebororwa	12 months	Exchequer	25,971			25,971	0%
2640499	Chebulbul twin ECD classroom	Education	Kaptarakwa	12 months	Exchequer	20,562			20,562	0%
2640499	Berese twin ECD classroom	Education	Tambach	12 months	Exchequer	36,075			36,075	0%
2640499	Berese twin ECD classroom	Education	Tambach	12 months	Exchequer	45,000			45,000	0%
2640499	Berese twin ECD classroom	Education	Tambach	12 months	Exchequer	13,000			13,000	0%
2640499	Cheptongei twin ECD classroom	Education	Moiben/kuserwa	12 months	Exchequer	89,010			89,010	0%
2640499	Kararia twin ECD classroom and pit latrine	Education	Kapyego	12 months	Exchequer	60,000			60,000	0%
2640499	Kapsicha twin ECD classroom	Education	Sambirir	12 months	Exchequer	50,000			50,000	0%
2640499	Kondabilet twin ECD classroom	Education	Cherangany/Chebororwa	12 months	Exchequer	51,000			51,000	0%
2640499	Konot twin ECD classroom	Education	Endo	12 months	Exchequer	55,434			55,434	0%
2640499	Konot twin ECD classroom	Education	Endo	12 months	Exchequer	107,179			107,179	0%
2640499	Kapcheptek twin ECD classroom	Education	Chepkorio	12 months	Exchequer	39,123			39,123	0%
	Sub-Total KSh					3,073,666		-	3,073,666	0%
2510118	Offering grant to students at VTCs and TVETs	Education	County wide	12 months	Exchequer	30,228,298			30,228,298	0%
2510118	VTC Conditional Grant-for infrastructure	Education	aror	12 months	Exchequer	256,745			256,745	0%
2510118	VTC Conditional Grant-for infrastructure	Education	Chepkorio	12 months	Exchequer	6,500,000			6,500,000	0%
2510118	VTC Conditional Grant-for infrastructure	Education	Chesongoch	12 months	Exchequer	3,756,500			3,756,500	0%
	Sub-Total KSh					40,741,543		-	40,741,543	0%

3110901	Equiping Kibomet and Kombatich ECDs	Education	Metkei	12 months	Exchequer	600,000			600,000	0%
3110901	Provision of Furniture	Education	Moiben/ Kuserwo	12 months	Exchequer	200,000			200,000	0%
3110901	Equiping (furniture) twin classroom	Education	Kamariny	12 months	Exchequer	200,000			200,000	0%
3110901	Equipping of Chawis, Chemisto, Wewo and Kamogo ECDs	Education	Embobut/Embolot	12 months	Exchequer	600,000			600,000	0%
3110901	provision of learning material	Education	Lelan	12 months	Exchequer	250,000			250,000	0%
3110901	Provision of Furniture for ECD centre	Education	Moiben/ Kuserwo	12 months	Exchequer	200,000			200,000	0%
3110901	Equipping(furniture)	Education	Moiben/ Kuserwo	12 months	Exchequer	200,000			200,000	0%
3110901	Equipping(furniture)	Education	Moiben/ Kuserwo	12 months	Exchequer	200,000			200,000	0%
3110901	Provision of Furniture	Education	Moiben/ Kuserwo	12 months	Exchequer	200,000			200,000	0%
3110901	Provision of Furniture	Education	Moiben/ Kuserwo	12 months	Exchequer	200,000			200,000	0%
3110901	Provision of Furniture	Education	Moiben/ Kuserwo	12 months	Exchequer	200,000			200,000	0%
	Sub-Total KSh					3,050,000		-	3,050,000	0%
3110202	Construction of Tendin Twin ECD classroom	Education	Cherangany/Chebororwa	12 months	Exchequer	1,556,990			1,556,990	0%
3110202	Construction of Kamogo Twin ECD Classroom	Education	Embobut/Embolot	12 months	Exchequer	866,850			866,850	0%
3110202	Construction of Wewo Twin ECD classroom	Education	Embobut/Embolot	12 months	Exchequer	556,840			556,840	0%
3110202	Construction of Chemisto Twin ECD classroom	Education	Embobut/Embolot	12 months	Exchequer	1,353,114			1,353,114	0%
3110202	Construction of Sangurur Twin ECD classroom	Education	Kapsowar	12 months	Exchequer	2,500,000			2,500,000	0%
3110202	Construction of Sitoton Twin ECD classroom	Education	Kapsowar	12 months	Exchequer	691,498			691,498	0%
3110202	Construction of Kaptek Twin ECD classroom	Education	Kapsowar	12 months	Exchequer	1,488,465			1,488,465	0%
3110202	Construction of Chemarkach ECD Classroom	Education	Kaptarakwa	12 months	Exchequer	1,538,570			1,538,570	0%
3110202	Completion of Cheptulon ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	1,100,000			1,100,000	0%
3110202	Construction of Topongwon Twin ECD classroom	Education	Sambirir	12 months	Exchequer	1,438,050			1,438,050	0%
3110202	Construction of Korober Twin ECD	Education	Soy North	12 months	Exchequer	2,581,500			2,581,500	0%
3110202	Construction of Munyek Twin ECD	Education	Soy South	12 months	Exchequer	1,026,600			1,026,600	0%
3110202	Construction of Kabechei Twin ECD	Education	Soy South	12 months	Exchequer	2,699,920			2,699,920	0%
3110202	Supply and Delivery of ECDE furnitures	Education	All Wards	12 months	Exchequer	1,208,900			1,208,900	0%
3110202	Supply and Delivery of ECDE furnitures	Education	All Wards	12 months	Exchequer	217,500			217,500	0%
3110202	Supply and Delivery of ECDE furnitures	Education	All Wards	12 months	Exchequer	6,904,900			6,904,900	0%

3110202	Supply and Delivery of ECDE furnitures	Education	All Wards	12 months	Exchequer	1,196,700			1,196,700	0%
3110202	Construction of Cherota Twin ECD Classroom	Education	Chepkorio	12 months	Exchequer	1,237,730			1,237,730	0%
3110202	Construction of Moror Twin ECD classroom	Education	Embobut/Embolot	12 months	Exchequer	200,699			200,699	0%
3110202	Construction of Cheptarit Twin ECD classroom	Education	Emsoo	12 months	Exchequer	1,268,655			1,268,655	0%
3110202	Construction of Kokwop-Sitet Twin ECD classroom	Education	Emsoo	12 months	Exchequer	1,424,290			1,424,290	0%
3110202	Construction of Chemulany Twin ECD	Education	Lelan	12 months	Exchequer	150,000			150,000	0%
3110202	Construction of Kibirech Twin ECD classroom	Education	Lelan	12 months	Exchequer	100,000			100,000	0%
3110202	Construction of Tembu Twin ECD classroom	Education	Lelan	12 months	Exchequer	150,000			150,000	0%
3110202	Construction of Cheptrulon Single ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	672,700			672,700	0%
3110202	Construction of Chebulbul Twin ECD classroom	Education	Kaptarakwa	12 months	Exchequer	109,970			109,970	0%
3110202	Supply and delivery of Kobil Special School Equipment	Education	Kapchemutwa	12 months	Exchequer	498,000			498,000	0%
3110202	Construction of Kaptapkiny Twin ECD classroom	Education	Sengwer	12 months	Exchequer	1,167,415			1,167,415	0%
3110202	Construction of Rokocho Twin ECD classroom	Education	Soy North	12 months	Exchequer	1,259,550			1,259,550	0%
	Sub-Total KSh					37,165,406			37,165,406	0%
3110299	Construction of Chawis Twin ECD classroom	Education	Embobut/Embolot	12 months	Exchequer	1,238,520			1,238,520	0%
3110299	Construction of Kapchebelel Twin ECD classroom	Education	Kabiemit	12 months	Exchequer	2,689,070			2,689,070	0%
3110299	Construction of Kiptabus Twin ECD classroom	Education	Kamariny	12 months	Exchequer	1,385,045			1,385,045	0%
3110299	Construction of Chebonet Twin ECD classroom	Education	Kamariny	12 months	Exchequer	1,399,660			1,399,660	0%
3110299	Construction of Kipsaiya Twin ECD classroom	Education	Kapsowar	12 months	Exchequer	1,799,209			1,799,209	0%
3110299	Construction of Kaptarkok ECD classroom	Education	Kaptarakwa	12 months	Exchequer	1,602,030			1,602,030	0%
3110299	Construction of Tartar ECD classroom	Education	Lelan	12 months	Exchequer	2,700,000			2,700,000	0%
3110299	Construction of ChemwaniaTwin ECD classroom	Education	Lelan	12 months	Exchequer	2,699,030			2,699,030	0%
3110299	Construction of Kapirisus Twin ECD classroom	Education	Metkei	12 months	Exchequer	2,699,860			2,699,860	0%
3110299	Construction of Kachorwa Twin ECD classroom	Education	Metkei	12 months	Exchequer	1,167,999			1,167,999	0%
3110299	Construction of Chogoo Twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	1,621,130			1,621,130	0%
3110299	Construction of Chepkok Twin ECD classroom	Education	Sambirir	12 months	Exchequer	1,501,410			1,501,410	0%
3110299	Construction of Kewapmwen Twin ECD	Education	Soy South	12 months	Exchequer	2,198,170			2,198,170	0%
3110299	Construction of Songeto Twin ECD	Education	Tambach	12 months	Exchequer	2,699,855			2,699,855	0%

3110299	Construction of Nyawa Twin ECD	Education	Tambach	12 months	Exchequer	200,000			200,000	0%
3110299	Construction of Kapkobil Twin ECD classroom	Education	Endo	12 months	Exchequer	932,370			932,370	0%
3110299	Construction of Chepkosom Twin ECD classroom	Education	Kabieimit	12 months	Exchequer	743,390			743,390	0%
3110299	Construction of Kamoi Twin ECD classroom	Education	Sengwer	12 months	Exchequer	269,270			269,270	0%
3110299	Construction of Kalbul Twin ECD classroom	Education	Sengwer	12 months	Exchequer	590,388			590,388	0%
3110299	Construction of Korkitony Twin ECD classroom	Education	Kapchemutwa	12 months	Exchequer	1,262,896			1,262,896	0%
3110299	Construction of Kapsuail Twin ECD classroom	Education	Kapsowar	12 months	Exchequer	170,010			170,010	0%
3110299	Construction of Kapkoros Twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	236,185			236,185	0%
3110299	Construction of Twin Workshop at Kapcherop VTC	Education	Sengwer	12 months	Exchequer	270,720			270,720	0%
3110299	Construction of Twin Workshop at ChesongochVTC	Education	Endo	12 months	Exchequer	157,171			157,171	0%
3110299	Construction of Twin Workshop a Iten VTC	Education	Kapchemutwa	12 months	Exchequer	246,481			246,481	0%
3110299	Supply and delivery Windows for sangurur Pry	Education	Kapsowar	12 months	Exchequer	10,415			10,415	0%
3110299	Supply and delivery of Windows for Sangurur pry	Education	Kapsowar	12 months	Exchequer	4,140			4,140	0%
3110299	Supply and delivery of Windows for Sangurur pry	Education	Kapsowar	12 months	Exchequer	7,150			7,150	0%
3110299	Supply and delivery of terpentines for Sangurur pry	Education	Kapsowar	12 months	Exchequer	34,640			34,640	0%
3110299	Supply and delivery of door class for Sangurur pry	Education	Kapsowar	12 months	Exchequer	42,000			42,000	0%
3110299	Construction of Twin Workshop at flax VTC	Education	Chepkorio	12 months	Exchequer	5,000,000			5,000,000	0%
3110299	Construction of dormitory at Chesongoch VTC	Education	Endo	12 months	Exchequer	744,500			744,500	0%
3110299	VTC Infrastructural Development	Education	All Wards	12 months	Exchequer	1,525,500			1,525,500	0%
3110299	Construction of KibirechVTC dormitory	Education	Kapyego	12 months	Exchequer	809,700			809,700	0%
3110299	Purchase of land for Kipchawat VTC	Education	Kamariny	12 months	Exchequer	1,000,000			1,000,000	0%
3110299	Purchase of land at Kibirech VTC	Education	Lelan	12 months	Exchequer	3,000,000			3,000,000	0%
3110299	Purchase of land at Kipchawat VTC	Education	Kamariny	12 months	Exchequer	2,300,000			2,300,000	0%
3110299	Chesongoch VTC domitory and ablution	Education	Endo	12 months	Exchequer	45,000			45,000	0%
3110299	Kiplabai VTC domitory	Education	Kapaowar	12 months	Exchequer	45,067			45,067	0%
3110299	Chesongoch VTC domitory and ablution	Education	Endo	12 months	Exchequer	150,000			150,000	0%
3110299	Chesongoch VTC domitory and ablution	Education	Endo	12 months	Exchequer	77,586			77,586	0%
3110299	Construction of Twin Workshop a Iten VTC	Education	Kapchemutwa	12 months	Exchequer	246,481			246,481	0%

3110299	Construction of Kamwago Twin ECD classroom	Education	Chepkorio	12 months	Exchequer	2,700,000			2,700,000	0%
3110299	Construction of Kapchebit Twin ECD classroom	Education	Cherangany/Chebororwa	12 months	Exchequer	2,499,678			2,499,678	0%
3110299	Construction of Kapkures Twin ECD classroom	Education	Cherangany/Chebororwa	12 months	Exchequer	1,108,720			1,108,720	0%
3110299	Construction of Kabaldamet Twin ECD classroom	Education	Endo	12 months	Exchequer	2,700,000			2,700,000	0%
3110299	Construction of Tinone Twin ECD classroom	Education	Kabimmit	12 months	Exchequer	2,700,000			2,700,000	0%
3110299	Construction of Tulwobei Twin ECD classroom	Education	Kabimmit	12 months	Exchequer	2,700,000			2,700,000	0%
3110299	Construction of Yokot Twin ECD classroom	Education	Kamariny	12 months	Exchequer	1,400,000			1,400,000	0%
3110299	Construction of Kapero Twin ECD classroom	Education	Kapyego	12 months	Exchequer	2,700,000			2,700,000	0%
3110299	Construction of Kaptobendo Twin ECD classroom	Education	Kapyego	12 months	Exchequer	2,700,000			2,700,000	0%
3110299	Construction of Sabor Twin ECD classroom	Education	Kaptarakwa	12 months	Exchequer	2,700,000			2,700,000	0%
3110299	Completion of Kipchorua ECD classroom	Education	Metkei	12 months	Exchequer	1,500,000			1,500,000	0%
3110299	Construction of Kitonget Twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	2,693,250			2,693,250	0%
3110299	Construction of Chugor Twin ECD classroom	Education	Sambirir	12 months	Exchequer	1,460,821			1,460,821	0%
3110299	Construction of Kiplegetet Twin ECD classroom	Education	Sengwer	12 months	Exchequer	699,860			699,860	0%
3110299	Abution block Construction -kiptabus	Education	Kamariny	12 months	Exchequer	2,000,000			2,000,000	0%
3110299	Construction of Lelboinet Twin ECD Classroom	Education	Chepkorio	12 months	Exchequer	475,140			475,140	0%
3110299	Completion of Kapchebit Twin ECD classroom	Education	Cherangany/Chebororwa	12 months	Exchequer	999,900			999,900	0%
3110299	Construction of Chechan Twin ECD classroom	Education	Endo	12 months	Exchequer	690,125			690,125	0%
3110299	Construction of Chelingwa Twin ECD classroom	Education	Kamariny	12 months	Exchequer	506,794			506,794	0%
3110299	Construction of Lawich Twin ECD classroom	Education	Kapsowar	12 months	Exchequer	638,000			638,000	0%
3110299	Construction of Kamaruto Twin ECD classroom	Education	Lelan	12 months	Exchequer	113,100			113,100	0%
3110299	Construction of Kapsergong Twin ECD classroom	Education	Metkei	12 months	Exchequer	292,740			292,740	0%
3110299	Construction of Emkew Twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	810,648			810,648	0%
3110299	Construction of Penon Twin ECD classroom	Education	Sengwer	12 months	Exchequer	154,565			154,565	0%
3110299	Construction of Chemurgui Twin ECD classroom	Education	Soy North	12 months	Exchequer	641,370			641,370	0%
3110299	Construction of Koitui Twin ECD classroom	Education	Soy North	12 months	Exchequer	200,699			200,699	0%
3110299	Construction of Chop Twin ECD classroom	Education	Soy South	12 months	Exchequer	830,600			830,600	0%
3110299	Construction of Chemoibon Twin ECD classroom	Education	Soy South	12 months	Exchequer	1,246,785			1,246,785	0%

3110299	Construction of Kimungu Twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	52,648			52,648	0%
3110299	Construction of Katilit Twin ECD classroom	Education	Embobut/Embolot	12 months	Exchequer	361,375			361,375	0%
3110299	Construction of Ewaa Twin ECD classroom	Education	Kapsowar	12 months	Exchequer	425,443			425,443	0%
3110299	Construction of Cheptongei Twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	295,980			295,980	0%
3110299	Construction of Kiptabach Twin ECD classroom	Education	Soy South	12 months	Exchequer	956,115			956,115	0%
3110299	Completion of Kapleng Twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	350,000			350,000	0%
3110299	Construction of Nyalil Twin ECD	Education	Emsoo	12 months	Exchequer	225,580			225,580	0%
3110299	Construction of Kapchepkoisir Twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	177,019			177,019	0%
3110299	Construction of Kapchemurkeldet Twin ECD classroom	Education	Kapyego	12 months	Exchequer	421,995			421,995	0%
3110299	Construction of Chesuman Twin ECD classroom	Education	Arror	12 months	Exchequer	430,000			430,000	0%
3110299	Construction of Metibelio Twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	234,506			234,506	0%
3110299	Construction of Kimungu Twin ECD classroom	Education	Moiben Kuserwa	12 months	Exchequer	52,648			52,648	0%
3110299	extension of classes	Education	Moiben/Kuserwo	12 months	Exchequer	1,470,000			1,470,000	0%
3110299	Construction and equipping kipsambach	Education	Arror	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction & equipping of twin classroom, perimeter fencing of school compound at kipkener ecd	Education	Arror	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	construction & equipping twin classroom	Education	Chepkorio	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction and equipping classroom at chebororwa ecd	Education	Cherangany/Chebororwa	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction and equipping classroom at chepkawai	Education	Cherangany/Chebororwa	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction and equipping classroom at kablyo	Education	Cherangany/Chebororwa	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction of twin ECD classroom salaba	Education	Emsoo	12 months	Exchequer	2,156,000			2,156,000	0%
3110299	Construction & equipping of twin ECD classroom Embomir ECD	Education	Endo	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction & equipping of twin ECD classroom Chepundaria	Education	Endo	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction & equipping of twin ECD classroom ketigoi	Education	Kabieimit	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction & equipping of twin ECD classroom at kimwogo	Education	Kabieimit	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction & equipping of twin ECD classroom at kipirira	Education	Kabieimit	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction and equipping Kapsisi	Education	Kamariny	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction and equipping at kaplamai Ecd	Education	Kamariny	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction of twin classroom and equipping at kababar	Education	Kapsowar	12 months	Exchequer	2,744,000			2,744,000	0%

3110299	Construction of twin classroom and equipping at kapchesewes	Education	Kapsowar	12 months	Exchequer	2,744,000			2,744,000	0%
3110299	Construction of twin classroom and equipping at kipsinot	Education	Kapsowar	12 months	Exchequer	2,744,000			2,744,000	0%
3110299	Construction of twin classroom and equipping at matira	Education	Kapsowar	12 months	Exchequer	2,744,000			2,744,000	0%
3110299	Construction & equipping of twin ECD classroom at chororget	Education	Kaptarakwa	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction & equipping of twin ECD classroom at Matugen	Education	Kaptarakwa	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction & equipping of twin ECD classroom at mokwo	Education	Kaptarakwa	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Renovation of classroom	Education	Kapyego	12 months	Exchequer	294,000			294,000	0%
3110299	Renovation of classroom	Education	Kapyego	12 months	Exchequer	392,000			392,000	0%
3110299	Construction of twin classroom and equipping at kamasat	Education	Lelan	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction of twin classroom and equipping at kabai ecd	Education	Lelan	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction and equipping twin classroom at chemaech/wereb ECD	Education	Metkei	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	construction & equipping twin classroom seret ECD	Education	Moiben/ Kuserwo	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	construction & equipping twin classroom Chebiemit ECDE	Education	Moiben/ Kuserwo	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	construction & equipping twin classroom Soiyo ECDE	Education	Moiben/ Kuserwo	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	construction & equipping twin classroom Yemit	Education	Moiben/ Kuserwo	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction and equipping twin classroom at kaptora	Education	Sambirir	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction and equipping twin classroom at kerbut	Education	Sambirir	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction and equipping twin classroom at Metipso	Education	Sambirir	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction & equipping of twin ECD classroom at cheptebo	Education	Soy North	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction & equipping of twin ECD classroom at epke ecd	Education	Soy North	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction & equipping of twin ECD classroom at simit ecd	Education	Soy North	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction of twin classroom and equipping at chepsirei pry ecd	Education	Soy South	12 months	Exchequer	2,744,000			2,744,000	0%
3110299	Construction of twin classroom and equipping at enego ecd	Education	Soy South	12 months	Exchequer	2,744,000			2,744,000	0%
3110299	Construction of twin classroom and equipping at waon pry ecd	Education	Soy South	12 months	Exchequer	2,744,000			2,744,000	0%
3110299	Construction of twin ECD classroom at kabore pry ecd	Education	Tambach	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Construction of twin ECDE classroom at kaptel	Education	Tambach	12 months	Exchequer	2,940,000			2,940,000	0%
3110299	Equipping twin workshop at kapchebit	Education	Cherangany/ Chebororwa	12 months	Exchequer	1,960,000			1,960,000	0%
3110299	Acquisition of land for expansion	Education	Kamariny	12 months	Exchequer	1,272,128			1,272,128	0%

3110299	Construction of twin workshop at kiplabai	Education	Kapsowar	12 months	Exchequer	2,450,000			2,450,000	0%
	Sub-Total KSh					211,710,283	-	-	211,710,283	0%
	Total Ksh					307,818,897	-	-	307,818,897	0%
VOTE D4367 ELGEYO/MARAKWET - MINISTRY OF HEALTH										
3110299	Construction of Public Toilets at Chepkoi Trading Centre	Health	Embobut/Embolot	12 months	Exchequer	200,000			200,000	0%
3110299	Construction of Public Toilets at Mungwa Trading Centre	Health	Embobut/Embolot	12 months	Exchequer	300,000			300,000	0%
3110299	Kaptarakwa SCH	Health	Kaptarakwa	12 months	Exchequer	980,000			980,000	0%
3110299	Kaptarakwa SCH	Health	Kaptarakwa	12 months	Exchequer	1,960,000			1,960,000	0%
3110299	Kamwosor SCH	Health	Metkei	12 months	Exchequer	980,000			980,000	0%
3110299	Kamwosor SCH	Health	Metkei	12 months	Exchequer	1,960,000			1,960,000	0%
3110299	Kilos Dispensary	Health	Arror	12 months	Exchequer	1,666,000			1,666,000	0%
3110299	Lelboinet health centre	Health	Chepkorio	12 months	Exchequer	490,000			490,000	0%
3110299	Nyaru dispensary	Health	Chepkorio	12 months	Exchequer	980,000			980,000	0%
3110299	Chebororwo h/c	Health	Cherangany/Chebororwa	12 months	Exchequer	1,960,000			1,960,000	0%
3110299	Chebororwo h/c staff house	Health	Cherangany/Chebororwa	12 months	Exchequer	980,000			980,000	0%
3110299	Kamoingon dispensary	Health	Emsoo	12 months	Exchequer	490,000			490,000	0%
3110299	Kabiemit Dispensary	Health	Kabiemit	12 months	Exchequer	2,254,000			2,254,000	0%
3110299	Kipsaiya dispensary	Health	Kapsowar	12 months	Exchequer	1,470,000			1,470,000	0%
3110299	Kapsiw dispensary	Health	Kapsowar	12 months	Exchequer	882,000			882,000	0%
3110299	Kamasia Health centre	Health	Kapyego	12 months	Exchequer	980,000			980,000	0%
3110299	Cheptobot dispensary	Health	Kapyego	12 months	Exchequer	1,960,000			1,960,000	0%
3110299	Kararia dispensary	Health	Kapyego	12 months	Exchequer	3,430,000			3,430,000	0%
3110299	Kokwongoi Dispensary	Health	Lelan	12 months	Exchequer	980,000			980,000	0%
3110299	Chesoi HC	Health	Sambirir	12 months	Exchequer	3,430,000			3,430,000	0%
3110299	Mogil Health Center	Health	Sambirir	12 months	Exchequer	490,000			490,000	0%
3110299	Biretwo health centre	Health	Soy North	12 months	Exchequer	1,960,000			1,960,000	0%
3110299	Muskut health centre	Health	Soy North	12 months	Exchequer	1,470,000			1,470,000	0%
3110299	Kimoloi Dispensary	Health	Soy South	12 months	Exchequer	1,470,000			1,470,000	0%

3110299	NYS dispensary	Health	Soy South	12 months	Exchequer	1,470,000			1,470,000	0%
3110299	Anin Dispensary	Health	Tambach	12 months	Exchequer	980,000			980,000	0%
3110299	Upgrading of Tunyo Dispensary	Health	Arror	12 months	Exchequer	5,115,100			5,115,100	0%
3110299	BURNING CHEMBER AND SEPTIC TANK at Kapchemuta H/C	Health	Arror	12 months	Exchequer	100,000			100,000	0%
3110299	Upgrading of Chepkorio H/C to Sub county level	Health	Chekorio	12 months	Exchequer	3,521,240			3,521,240	0%
3110299	Upgrading of Chebororwa H/C to Sub County Hospital	Health	chebororwa/che ranyany	12 months	Exchequer	1,299,720			1,299,720	0%
3110299	Upgrading of Tenden dispensary to H/C	Health	chebororwa/che ranyany	12 months	Exchequer	1,000,000			1,000,000	0%
3110299	Construction of Lochin Dispensary	Health	chebororwa/che ranyany	12 months	Exchequer	250,000			250,000	0%
3110299	Construction of Mungwa Dispensary	Health	Embobut/Embol ot	12 months	Exchequer	2,305,550			2,305,550	0%
3110299	Construction of Maternity wing at Kabulwo Dispensary	Health	Emsoo	12 months	Exchequer	487,970			487,970	0%
3110299	Completion of staff houses at Kibendo H/C	Health	Emsoo	12 months	Exchequer	500,000			500,000	0%
3110299	Completion of Ketigoi dispensary	Health	Soy south	12 months	Exchequer	2,000,000			2,000,000	0%
3110299	Construction of maternity at Kipkabus Dispensary	Health	kabiemit	12 months	Exchequer	2,000,000			2,000,000	0%
3110299	Upgrading of Sangurur Dispensary to H/C	Health	kapsowar	12 months	Exchequer	500,296			500,296	0%
3110299	Construction of Kapchesewes Dispensary	Health	kapsowar	12 months	Exchequer	1,500,000			1,500,000	0%
3110299	Connecting electricity to Kiptulos Dispensary	Health	Kaptarakwa	12 months	Exchequer	300,000			300,000	0%
3110299	Completion of kitchen at Kapyego H/C	Health	Kapyego	12 months	Exchequer	1,000,000			1,000,000	0%
3110299	Connection of piped water to Kamasia H/C	Health	Kapyego	12 months	Exchequer	500,000			500,000	0%
3110299	Connection of piped water to Tenderwa dispensary	Health	Kapyego	12 months	Exchequer	500,000			500,000	0%
3110299	Construction of staff house at Kimnai dispensary	Health	Lelan	12 months	Exchequer	1,181,200			1,181,200	0%
3110299	Emergency delivery room at Kapsait dispensary	Health	Lelan	12 months	Exchequer	700,000			700,000	0%
3110299	Upgrading of Kamwosor SCH	Health	metkei	12 months	Exchequer	3,000,000			3,000,000	0%
3110299	Completion of OPD at Tugumoi dispensary	Health	metkei	12 months	Exchequer	1,000,000			1,000,000	0%
3110299	Completion of maternity at Chebulbai dispensary	Health	Moiben/kuserwa	12 months	Exchequer	795,296			795,296	0%
3110299	Connection of piped water to Sumbeiywet dispensary	Health	Moiben/kuserwa	12 months	Exchequer	1,037,000			1,037,000	0%
3110299	Construction of maternity at Maina dispensary	Health	Sambirir	12 months	Exchequer	1,500,000			1,500,000	0%
3110299	Completion of pending projects at Kocholwo SCH	Health	Soy South	12 months	Exchequer	174,060			174,060	0%
3110299	Completion of pending projects at Biretvo H/C	Health	Soy north	12 months	Exchequer	400,000			400,000	0%

3110299	Procurement of 10,000 ltrs tank for Changach Barak dispensary	Health	Soy north	12 months	Exchequer	100,000			100,000	0%
3110299	Connection of piped water KWS Rimoi dispensary	Health	Tambach	12 months	Exchequer	500,000			500,000	0%
3110299	Construction of maternity/EDR and equipping at Anin dispensary	Health	Tambach	12 months	Exchequer	26,853			26,853	0%
3110299	construction of septic tank and soak pit at tunyo dispensary	Health	Arror	12 months	Exchequer	36,687			36,687	0%
3110299	CONSTRUCTION OF MATERNITY WING AT KAPCHEMUTA DISPENSARY	Health	Arror	12 months	Exchequer	81,830			81,830	0%
3110299	CONSTRUCTION OF MORTUARY AT AROR WARD	Health	aror	12 months	Exchequer	458,250			458,250	0%
3110299	proposed construction of dispensary at kaptagat	Health	Kaptarakwa	12 months	Exchequer	1,250,000			1,250,000	0%
3110299	CONSTRUCTION OF MATERNITY WING AT FLAX	Health	Chepkorio	12 months	Exchequer	1,184,080			1,184,080	0%
3110299	CONSTRUCTION OF 12 BED WARD AT CHEPKORIO H/C	Health	Chepkorio	12 months	Exchequer	775,432			775,432	0%
3110299	construction of staff house at koitugum	Health	Chebororwa/che rangany	12 months	Exchequer	16,030			16,030	0%
3110299	Construction of septic tank incinerator and plumbing works at tenden dispensary	Health	Chebororwa/che rangany	12 months	Exchequer	470,111			470,111	0%
3110299	proposed completion of staff house at kamogo health centre	Health	Embobut/Embol ot	12 months	Exchequer	200,000			200,000	0%
3110299	construction of maternity block at maron marichor dispensary	Health	Embobut/Embol ot	12 months	Exchequer	2,500,000			2,500,000	0%
3110299	construction of septic tank and soak pit at marichor dispensary	Health	Embobut/Embol ot	12 months	Exchequer	1,500			1,500	0%
3110299	CONSTRUCTION OF HEALTH FACILITY AT KAMOGO H/C	Health	Embobut/Embol ot	12 months	Exchequer	1,167,270			1,167,270	0%
3110299	CONSTRUCTION OF STAFF HOUSE AT MUNGWO DISPENSARY	Health	Embobut/Embol ot	12 months	Exchequer	157,782			157,782	0%
3110299	Proposed construction of delivery rooms at kaptum dispensary	Health	Emsoo	12 months	Exchequer	220,550			220,550	0%
3110299	CONSTRUCTION OF HEALTH FACILITY at kibendo h/center	Health	Emsoo	12 months	Exchequer	400,000			400,000	0%
3110299	construction of laboratory malkich dispensary	Health	Endoo	12 months	Exchequer	1,198,700			1,198,700	0%
3110299	completion of staff house at kaparon health centre	Health	Endoo	12 months	Exchequer	600,000			600,000	0%
3110299	CONSTRUCTION OF MATERNITY WING AT KAPARON DISPENSARY	Health	Endoo	12 months	Exchequer	1,198,700			1,198,700	0%
3110299	CONSTRUCTION OF MORTUARY AT TOT	Health	Endoo	12 months	Exchequer	762,350			762,350	0%
3110299	EMERGENCY DELIVERY ROOM CHECHAN	Health	Endoo	12 months	Exchequer	1,250,000			1,250,000	0%
3110299	Proposed construction of dispensary at tulwobei dispensary	Health	metkei	12 months	Exchequer	586,770			586,770	0%
3110299	construction of staff house at kipkabus forest dispensary in kabiemit ward	Health	Kabiemit	12 months	Exchequer	105,000			105,000	0%
3110299	CONSTRUCTION TWIN STAFF HOUSE SIMOTWO	Health	Kabiemit	12 months	Exchequer	5,655			5,655	0%
3110299	proposed construction of emergency delivery room at kipsoen dispensary	Health	Kamariny	12 months	Exchequer	40			40	0%
3110299	construction of kitchen block at sergoit health centre	Health	Kamariny	12 months	Exchequer	173,770			173,770	0%

3110299	Proposed extension of katalael dispensary	Health	Kamariny	12 months	Exchequer	700,000			700,000	0%
3110299	CONSTRUCTION OF OUTPATIENT AT KAPTEREN DISPENSARY	Health	Kamariny	12 months	Exchequer	300,250			300,250	0%
3110299	Proposed construction of septic tank at kapkessum dispensary	Health	Kapchemutwa	12 months	Exchequer	193,068			193,068	0%
3110299	construction of four door abolution block at kapkessum dispensary	Health	Kapchemutwa	12 months	Exchequer	194,825			194,825	0%
3110299	construction of toilets at msekekwa health centre	Health	Kapchemutwa	12 months	Exchequer	984,380			984,380	0%
3110299	construction of phase 2 theatre at ICRH	Health	Kapchemutwa	12 months	Exchequer	756,732			756,732	0%
3110299	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	Health	Kapchemutwa	12 months	Exchequer	145,600			145,600	0%
3110299	CONSTRUCTION OF STAFF HOUSE AT MSEKEKWA H/C	Health	Kapchemutwa	12 months	Exchequer	24,360			24,360	0%
3110299	CONSTRUCTION OF MATERNITY AT KAPKESSUM	Health	Kapchemutwa	12 months	Exchequer	186,571			186,571	0%
3110299	EXTENSION OF DISPENSARY AT KAPKESSUM	Health	Kapchemutwa	12 months	Exchequer	533,730			533,730	0%
3110299	construction of maternity wing at sangurur dispensary	Health	Kapsowar	12 months	Exchequer	359,583			359,583	0%
3110299	construction of maternity block at matira	Health	Kapsowar	12 months	Exchequer	862,745			862,745	0%
3110299	CONSTRUCTION OF KAPSIW DISPENSARY	Health	Kapsowar	12 months	Exchequer	157,433			157,433	0%
3110299	CONSTRUCTION OF 3 DOOR PIT LATRINE AT KAPSIW DISPENSARY	Health	Kapsowar	12 months	Exchequer	384,600			384,600	0%
3110299	CONSTRUCTION OF STAFF HOUSE AT SISIYA	Health	Kapsowar	12 months	Exchequer	747,410			747,410	0%
3110299	construction of theatre at kaptarakwa subcounty hospital	Health	Kaptarakwa	12 months	Exchequer	3,609,270			3,609,270	0%
3110299	CONSTRUCTION OF 3 DOOR PIT LATRINE AT KIPTULOS DISPENSARY	Health	Kaptarakwa	12 months	Exchequer	2,000			2,000	0%
3110299	proposed construction of maternity at kokwongoi	Health	Lelan	12 months	Exchequer	953,760			953,760	0%
3110299	construction of maternity block at kararia dispensary	Health	Kapyego	12 months	Exchequer	800,260			800,260	0%
3110299	CONSTRUCTION OF KALYA DISPENSARY	Health	Kapyego	12 months	Exchequer	333,460			333,460	0%
3110299	CONSTRUCTION OF DISPENARRY AT TANGUL	Health	Kapyego	12 months	Exchequer	497,590			497,590	0%
3110299	construction of staff house at kaptalamwa health centre	Health	Lelan	12 months	Exchequer	272,780			272,780	0%
3110299	construction of male ward at kamwosor health centre	Health	metkei	12 months	Exchequer	404,021			404,021	0%
3110299	Installation of morgue coldroom at kamwosor and tot hospitals	Health	metkei	12 months	Exchequer	6,780,000			6,780,000	0%
3110299	COMPLETION O CHEBULBAI DISPENSARY FACILITY	Health	Moiben/kuserwa	12 months	Exchequer	53,320			53,320	0%
3110299	Proposed construction of staff house at luguget dispensary	Health	Sambirir	12 months	Exchequer	617,145			617,145	0%
3110299	proposed construction of emergency delivery rooms at chesetan dispensary	Health	Sambirir	12 months	Exchequer	649,200			649,200	0%
3110299	construction of maternity ward at chesoi health centre	Health	Sambirir	12 months	Exchequer	112,000			112,000	0%

3110299	proposed construction of incinerator at kapcherop h/c	Health	SENGWER	12 months	Exchequer	129,650			129,650	0%
3110299	proposed construction of staff house at kipsero dispensary	Health	SENGWER	12 months	Exchequer	165,000			165,000	0%
3110299	CONSTRUCTION OF THEATRE AT KOCHOLWO	Health	Soy south	12 months	Exchequer	100,000			100,000	0%
3110299	renovation and repairs at muskut health centre	Health	Soy south	12 months	Exchequer	7,000			7,000	0%
3110299	Proposed construction of maternity block at kalwal dispensary	Health	Soy south	12 months	Exchequer	393,100			393,100	0%
3110299	construction of eye clinic at biretwo health centre	Health	Soy north	12 months	Exchequer	50,000			50,000	0%
3110299	CONSTRUCTION OF LABORATORY AT CHEPSIREI DISPENSARY	Health	Soy south	12 months	Exchequer	17,000			17,000	0%
3110299	construction of staff house at anin dispensary	Health	Tambach	12 months	Exchequer	487,590			487,590	0%
3110299	construction of staff house at songeto dispensary	Health	Tambach	12 months	Exchequer	353,650			353,650	0%
3110299	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DISPENSARY	Health	Tambach	12 months	Exchequer	695,900			695,900	0%
3110299	COMPLETION OF KAPCHEROP WARDS	Health	SENGWER	12 months	Exchequer	1,500,000			1,500,000	0%
3110299	KIPIRIRIA DISPENSARY	Health	Kabiemit	12 months	Exchequer	400,000			400,000	0%
3110299	KIPTENGWER	Health	Kabiemit	12 months	Exchequer	500,000			500,000	0%
3110299	ITEN REFERRAL HOSPITAL	Health	Kapchemutwa	12 months	Exchequer	938,000			938,000	0%
3110299	CHEBIEMIT HOSPITAL CONSTRUCTION OF FACILITY	Health	moiben/kuserwa	12 months	Exchequer	1,500,000			1,500,000	0%
3110299	Construction of Kipiriria dispensary	Health	Kabiemit	12 months	Exchequer	400,000			400,000	0%
	Sub-Total KSh					113,519,775	-	-	113,519,775	0%
3130101	Purchase of land for expansion of sergoit Health centre	Health	Kamariny	12 months	Exchequer	2,000,000			2,000,000	0%
3130101	Purchasing land for kaptoror dispen.	Health	Kapsowar	12 months	Exchequer	2,000,000			2,000,000	0%
3130101	Acquisition of Land at Kapalwat Dispensary	Health	Kaptarakwa	12 months	Exchequer	1,000,000			1,000,000	0%
3130101	Purchase of land for Kapchebar dispensary	Health	Tambach	12 months	Exchequer	500,000			500,000	0%
	Sub-Total KSh					5,500,000	-	-	5,500,000	0%
3111101	Equipping of the two new ambulances	Health	Chepkorio	12 months	Exchequer	2,000,000			2,000,000	0%
3111101	Purchase of assorted Medical Equipment for Flax disp.	Health	Chepkorio	12 months	Exchequer	1,176,000			1,176,000	0%
3111101	Purchase of assorted medical equipment Busieso dispensary	Health	Cherangany/ Chebororwa	12 months	Exchequer	490,000			490,000	0%
3111101	Equipping of maternity wing and laboratory at mungwa health center	Health	Embobut/Embolot	12 months	Exchequer	980,000			980,000	0%
3111101	Equipping and maintenance at kamogo	Health	Embobut/Embolot	12 months	Exchequer	980,000			980,000	0%

3111101	Kipkabus Forest Dispensary	Health	Kabiemit	12 months	Exchequer	490,000			490,000	0%
3111101	Ketigo Dispensary	Health	Kabiemit	12 months	Exchequer	490,000			490,000	0%
3111101	Maintenance of project equipment at kabiemit	Health	Kabiemit	12 months	Exchequer	490,000			490,000	0%
3111101	Completion of Maternity at kapkitony	Health	Kabiemit	12 months	Exchequer	1,078,000			1,078,000	0%
3111101	Equipping of maternity wing and construction of toilets at sangurur	Health	Kapsowar	12 months	Exchequer	490,000			490,000	0%
3111101	construction of septic tanks toilets at sisiya	Health	Kapsowar	12 months	Exchequer	980,000			980,000	0%
3111101	Purchase of laboratory equipment at chororget	Health	Kaptarakwa	12 months	Exchequer	490,000			490,000	0%
3111101	Purchase of assorted medical equipment at kerer	Health	Lelan	12 months	Exchequer	1,960,000			1,960,000	0%
3111101	Purchase of assorted medical equipment at cheptongei	Health	Moiben/ Kuserwo	12 months	Exchequer	980,000			980,000	0%
3111101	Purchase of maternity equipment at kapchebar	Health	Tambach	12 months	Exchequer	1,470,000			1,470,000	0%
3111101	Equipping of Kibigos dispensary maternity and delivery emergency unit	Health	Lelan	12 months	Exchequer	1,500,000			1,500,000	0%
3111101	Assorted medical equipment at Kipsoen dispensary	Health	Kamariny	12 months	Exchequer	2,000,000			2,000,000	0%
3111101	Assorted medical equipment to Matira Dispensary	Health	Kapsowar	12 months	Exchequer	1,200			1,200	0%
3111101	Assorted medical equipment to Kapsowar Dispensary	Health	Kapsowar	12 months	Exchequer	1,800,000			1,800,000	0%
3111101	Assorted medical equipment to Chemworor H/C	Health	Sambirir	12 months	Exchequer	2,000,000			2,000,000	0%
3111101	Assorted medical equipment to Tuturung dispensary	Health	Sambirir	12 months	Exchequer	1,500,000			1,500,000	0%
3111101	Assorted medical equipment to Lukuget dispensary	Health	Sambirir	12 months	Exchequer	1,000,000			1,000,000	0%
3111101	Assorted medical equipment NYS dispensary	Health	Soy south	12 months	Exchequer	848,679			848,679	0%
3111101	Assorted medical equipment Kocholwo SCH	Health	Soy south	12 months	Exchequer	2,000,000			2,000,000	0%
3111101	Purchase of assorted medical equipment to Tabare dispensary	Health	Soy south	12 months	Exchequer	1,000,000			1,000,000	0%
3111101	Purchase of assorted medical equipment to Kipsaos dispensary	Health	Metkei	12 months	Exchequer	791,926			791,926	0%
3111101	Purchase of medical equipment Tambach SCH	Health	Tambach	12 months	Exchequer	500,000			500,000	0%
3111101	Equipping maternity with beds and beddings at Kapchemuta H/c	Health	Kapchemutwa	12 months	Exchequer	1,300			1,300	0%
3111101	Equipping of medical ward at Chegilet H/C	Health	Emsoo	12 months	Exchequer	1,000,000			1,000,000	0%
3111101	Equipping of maternity Songeto dispensary	Health	Tambach	12 months	Exchequer	800,000			800,000	0%
3111101	Equipping of maternity at Kapteren H/C	Health	Kamariny	12 months	Exchequer	2,500,000			2,500,000	0%
3111101	Improve service delivery and equipping of Changach Barak dispensary	Health	Soy north	12 months	Exchequer	230,535			230,535	0%
3111101	Medical Equipment Kapletingi Dispensary	Health	Soy north	12 months	Exchequer	387,405			387,405	0%

3111101	Laundry machine Tot Hospital	Health	Endoo	12 months	Exchequer	1,200,000			1,200,000	0%
3111101	Medical Equipment Katalel Dispensary	Health	Kamariny	12 months	Exchequer	1,069,910			1,069,910	0%
3111101	Laboratory Equipment Kiplobotwo Disp.	Health	Moiben/kuserwo	12 months	Exchequer	522,659			522,659	0%
3111101	Medical Equipment Kalwal Dispensary	Health	Soy south	12 months	Exchequer	523,378			523,378	0%
3111101	Medical Equipment Kibindub Dispensary	Health	Soy south	12 months	Exchequer	500,000			500,000	0%
3111101	Medical Equipment Chepsirei Dispensary	Health	Soy south	12 months	Exchequer	450,920			450,920	0%
3111101	Medical Equipment Teber Dispensary	Health	Soy south	12 months	Exchequer	400,000			400,000	0%
3111101	Beds	Health	H/Q	12 months	Exchequer	900,000			900,000	0%
3111101	bedside cabinets (plastic)	Health	H/Q	12 months	Exchequer	760,000			760,000	0%
3111101	ICU Beds	Health	H/Q	12 months	Exchequer	1,500,000			1,500,000	0%
3111101	Thermoguns	Health	H/Q	12 months	Exchequer	1,000,000			1,000,000	0%
3111101	glucometers	Health	H/Q	12 months	Exchequer	16,000			16,000	0%
3111101	bp machine	Health	H/Q	12 months	Exchequer	36,000			36,000	0%
3111101	disposable Bp cuff	Health	H/Q	12 months	Exchequer	100,000			100,000	0%
3111101	Trolleys	Health	H/Q	12 months	Exchequer	115,000			115,000	0%
3111101	Stretchers	Health	H/Q	12 months	Exchequer	30,000			30,000	0%
3111101	blood gas analyzers	Health	H/Q	12 months	Exchequer	5,000,000			5,000,000	0%
3111101	Wheelchairs	Health	H/Q	12 months	Exchequer	100,000			100,000	0%
3111101	Oxygen concentrators	Health	H/Q	12 months	Exchequer	450,000			450,000	0%
3111101	Drip stands	Health	H/Q	12 months	Exchequer	75,000			75,000	0%
3111101	Flow meters	Health	H/Q	12 months	Exchequer	210,000			210,000	0%
3111101	Pulse oximeters	Health	H/Q	12 months	Exchequer	50,000			50,000	0%
3111101	Vital signs monitor	Health	H/Q	12 months	Exchequer	320,000			320,000	0%
3111101	Medical screens	Health	H/Q	12 months	Exchequer	75,000			75,000	0%
3111101	Ventilators	Health	H/Q	12 months	Exchequer	9,900,000			9,900,000	0%
3111101	Infusion pump	Health	H/Q	12 months	Exchequer	1,300,000			1,300,000	0%
3111101	Defibrilators	Health	H/Q	12 months	Exchequer	250,000			250,000	0%
3111101	Isolation Laundry machine	Health	H/Q	12 months	Exchequer	1,400,000			1,400,000	0%

3111101	fog machine	Health	H/Q	12 months	Exchequer	120,000			120,000	0%
3111101	Oxygen plant	Health	H/Q	12 months	Exchequer	16,500,000			16,500,000	0%
3111101	Medical equipment Kondabilet dispensary	Health	Chbororwa/cher anyany	12 months	Exchequer	32,656			32,656	0%
	Sub-Total KSh					79,311,568	-	-	79,311,568	0%
2211399	CHVs motivation and stipend	Health	Kapsowar	12 months	Exchequer	1,000,000			1,000,000	0%
2211399	Motivation of community health volunteer (CHVs)	Health	Kapyego	12 months	Exchequer	500,000			500,000	0%
2211399	Medical screening/Camps	Health	county	12 months	Exchequer	500,000			500,000	0%
2211399	Purchase of generator for Sergoit H/C	Health	Kamariny	12 months	Exchequer	500,000			500,000	0%
2211399	Purchase of backup generator to Kapyego H/C	Health	Kapyego	12 months	Exchequer	650,000			650,000	0%
2211399	Medical screening	Health	county	12 months	Exchequer	9,000			9,000	0%
2211399	Community sensitization on HIV/AIDs	Health	county	12 months	Exchequer	59,400			59,400	0%
2211399	Training and support of CHVs	Health	county	12 months	Exchequer	12,225			12,225	0%
2211399	COMMISSINER OF DOMESTIC TAX	Health	county	12 months	Exchequer	2,750			2,750	0%
2211399	COMMISSINER OF DOMESTIC TAX	Health	county	12 months	Exchequer	110			110	0%
2211399	UNIFORMS	Health	county	12 months	Exchequer	571,000			571,000	0%
2211399	FIELD OPERATIONAL ALLOWANCE	Health	county	12 months	Exchequer	226,656			226,656	0%
2211399	OTHER OPERATING EXPENSES(mogil)	Health	county	12 months	Exchequer	226,915			226,915	0%
	Sub-Total KSh					4,258,056	-	-	4,258,056	0%
2640499	DANIDA	Health	All wards	12 months	Exchequer	131,914,894			131,914,894	0%
2640499	Support To Abolishment Of User Fees In H/C & Dispensaries	Health	All wards	12 months	Exchequer	8,788,919			8,788,919	0%
2640499	Conditional Funding-THS-UC	Health	All wards	12 months	Exchequer	35,000,000			35,000,000	0%
2640499	Conditional Funding(danida)	Health	All wards	12 months	Exchequer	11,250,000			11,250,000	0%
2640499	World Bank-Transforming Health	Health	All wards	12 months	Exchequer	22,353,972			22,353,972	0%
2640499	Support to abolishment of user fees in H/C Dispensaries	Health	All wards	12 months	Exchequer	4,310,884			4,310,884	0%
2640499	Maternal Health	Health	All wards	12 months	Exchequer	6,751,373			6,751,373	0%
	Sub-Total Ksh					220,370,042	-	-	220,370,042	0%
3110399	Renovation of dispensary of yatoi	Health	Cherangany/ Chebororwa	12 months	Exchequer	490,000			490,000	0%
3110399	Renovation and upgrading of health centre at kapcherop h/c	Health	Sengwer	12 months	Exchequer	4,900,000			4,900,000	0%

3110399	Renovation and maintenance of setano dispensary	Health	Soy South	12 months	Exchequer	392,000			392,000	0%
	Sub-Total Ksh					5,782,000	-	-	5,782,000	0%
3110704	Purchase of motorbike for cummunty health	Health		12 months	Exchequer	400,000			400,000	0%
	Sub-Total Ksh					400,000	-	-	400,000	0%
3110707	Purchase of Ambulance (Class A1)- Basic Life support (Single Patient transport)- Land cruiser ; and Ambulance (Class A1)- Basic Life Support (Single Patient transport)- Van	Health	Chepkorio	12 months	Exchequer	9,000,000			9,000,000	0%
	Sub-Total Ksh					9,000,000	-	-	9,000,000	0%
3111107	Purchase of laboratory equipment for kiptulos disp.	Health	Kaptarakwa	12 months	Exchequer	490,000			490,000	0%
	Sub-Total Ksh					490,000	-	-	490,000	0%
	Total Ksh					438,631,441	-	-	438,631,441	0%
VOTE D4368 ELGEYO/MARAKWET - MINISTRY OF LANDS										
2210310	Renovation of water Offices	Lands and water	H/q	12 months	Exchequer	3,112,503			3,112,503	0%
	Sub-Total Ksh.					3,112,503	-	-	3,112,503	0%
2640499	Kenya Urban Surpport Project(KUSP)- Urban Development Grant(UDG)	Lands and water	County wide	12 months	Exchequer	89,802,100			89,802,100	0%
2640499	Kenya Urban Surpport Project(KUSP)- Urban Development Grant(UDG)	Lands and water	County wide	12 months	Exchequer	8,800,000			8,800,000	0%
2640499	Constultancy services(EIA) for road works	Lands and water	County	12 months	Exchequer	4,458,530			4,458,530	0%
2640499	Construction of Recreational facility , amphitheatre ,Shops and perimeter wall	Lands and water	County	12 months	Exchequer	32,549,264			32,549,264	0%
2640499	Savings from procurement processes	Lands and water	County	12 months	Exchequer	7,532,551			7,532,551	0%
	Sub-Total Ksh.					184,342,445	41,200,000	41,200,000	143,142,445	22%
3111401	Kamoi Centre Physical planning	Lands and water	Sengwer	12 months	Exchequer	400,000			400,000	0%
3111401	Planning of urban areas	Lands and water	Flax	12 months	Exchequer	1,800,000			1,800,000	0%
3111401	Kapcherop Centre physical planning	Lands and water	Sengwer	12 months	Exchequer	3,000,000			3,000,000	0%
	Sub-Total Ksh.					5,200,000	-	-	5,200,000	0%
2211399	Feasibility study, survey and design, Construction of intake, gravity main, treatment plant, storage tanks, and distribution lines at mosongo/Barsombe w/p	Lands and water	Cherangany	12 months	Exchequer	8,470,464			8,470,464	0%
2211399	Rehabilitation of pipelines aTirich water project	Lands and water	Embobut	12 months	Exchequer	3,999,600			3,999,600	0%
2211399	Construction of water tank and intake atKamassia water project	Lands and water	Kapyego	12 months	Exchequer	1,999,870			1,999,870	0%
2211399	Expansion of pipes and extension at Ngemba-Cheptile water project	Lands and water	Tambach	12 months	Exchequer	5,639,100			5,639,100	0%

2211399	Chepsirgen Spring protection at Kimungu Water Project	Lands and water	Moiben	12 months	Exchequer	392,000	-	-	392,000	0%
2211399	construction of tank and distribution lines at Kessum-Kapchebit	Lands and water	Cherangany	12 months	Exchequer	1,934,400	-	-	1,934,400	0%
2211399	Chemwaul water project	Lands and water	Kaptarakwa	12 months	Exchequer	215,400	-	-	215,400	0%
2211399	construction of tank and distribution lines at Kiptabach water project	Lands and water	Chepkorio	12 months	Exchequer	260,000	-	-	260,000	0%
2211399	Construction of distribution lines, balancing intake construction at Kesum-Kapchebit-Kondabilet water project	Lands and water	Cherangany	12 months	Exchequer	199,980			199,980	0%
2211399	Building of 50cm ³ water tank at Kibomo-Chegilet	Lands and water	Emsoo	12 months	Exchequer	1,200,000			1,200,000	0%
2211399	Pipeline to Chugor –pipeline expansion from intake to kaptora farming and kandoror ECD (3km) at Chugor –Kaptora water project	Lands and water	Sambirir	12 months	Exchequer	1,999,400			1,999,400	0%
2211399	Cheptiony water project-Elevated tank at Itwasco water supply	Lands and water	Kamariny	12 months	Exchequer	342,668			342,668	0%
2211399	construction of Water Intake	Lands and water	Soy North	12 months	Exchequer	251,900			251,900	0%
2211399	Farm forestry, tree nursery and protection of water catchment	Lands and water	Emsoo	12 months	Exchequer	399,600			399,600	0%
2211399	Retention for chebikat Water Project	Lands and water	All wards	12 months	Exchequer	130,000			130,000	0%
2211399	Retention for Tipat Water Project	Lands and water	All wards	12 months	Exchequer	13,833			13,833	0%
2211399	Retention for Kewapmwen Water Project	Lands and water	All wards	12 months	Exchequer	70,960			70,960	0%
2211399	Retention for Chemonu Water Project	Lands and water	All wards	12 months	Exchequer	109,508			109,508	0%
2211399	Retention for Kilos Water Project	Lands and water	All wards	12 months	Exchequer	270,725			270,725	0%
2211399	Retention for Kapsowar Water Project	Lands and water	All wards	12 months	Exchequer	244,630			244,630	0%
2211399	Retention for Kaptiony Water Project	Lands and water	All wards	12 months	Exchequer	36,858			36,858	0%
2211399	Retention for Kipleketetwa Water Project	Lands and water	All wards	12 months	Exchequer	94,050			94,050	0%
2211399	Retention for Labot Water Project	Lands and water	All wards	12 months	Exchequer	136,782			136,782	0%
2211399	Retention for Kaben Water Project	Lands and water	All wards	12 months	Exchequer	188,830			188,830	0%
2211399	Retention for Bemoi Water Project	Lands and water	All wards	12 months	Exchequer	97,810			97,810	0%
2211399	Retention for Kapkitony Water Project	Lands and water	All wards	12 months	Exchequer	64,200			64,200	0%
2211399	Retention for Emkong-Chekobei Water Project	Lands and water	All wards	12 months	Exchequer	70,671			70,671	0%
2211399	Retention for Duka Moja Water Project	Lands and water	All wards	12 months	Exchequer	99,361			99,361	0%
2211399	Retention for Emket Kipkaa Water Project	Lands and water	All wards	12 months	Exchequer	87,720			87,720	0%
2211399	Retention for Chepkorio Water Project	Lands and water	All wards	12 months	Exchequer	125,700			125,700	0%
2211399	Retention for Ainobyat Water Project	Lands and water	All wards	12 months	Exchequer	347,031			347,031	0%

2211399	Retention for Kamelei Water Project	Lands and water	All wards	12 months	Exchequer	162,190			162,190	0%
2211399	Retention for Chemonde Water Project	Lands and water	All wards	12 months	Exchequer	58,500			58,500	0%
2211399	Retention for Setano Water Project	Lands and water	All wards	12 months	Exchequer	99,678			99,678	0%
2211399	Retention for Tangul Water Project	Lands and water	All wards	12 months	Exchequer	156,015			156,015	0%
	Sub-Total Ksh.					29,969,432	-	-	29,969,432	0%
3110502	Togota water project	Lands and water	Arror	12 months	Exchequer	1,274,000			1,274,000	0%
3110502	Chebilat water Project	Lands and water	Arror	12 months	Exchequer	1,960,000			1,960,000	0%
3110502	Kamelil water project	Lands and water	Chepkorio	12 months	Exchequer	1,176,000			1,176,000	0%
3110502	Kapletingi water project	Lands and water	Chepkorio	12 months	Exchequer	980,000			980,000	0%
3110502	Lelboinet water project	Lands and water	Chepkorio	12 months	Exchequer	2,940,000			2,940,000	0%
3110502	Samich water project	Lands and water	Chepkorio	12 months	Exchequer	980,000			980,000	0%
3110502	Upper kipsaina borehole	Lands and water	Chepkorio	12 months	Exchequer	1,176,000			1,176,000	0%
3110502	Yatiane water tank	Lands and water	Chepkorio	12 months	Exchequer	1,176,000			1,176,000	0%
3110502	Across the ward	Lands and water	Cherangany/ Chebororwa	12 months	Exchequer	980,000			980,000	0%
3110502	Kapkures wp	Lands and water	Cherangany/ Chebororwa	12 months	Exchequer	980,000			980,000	0%
3110502	Kessum/Kapchebit/Kondabilet	Lands and water	Cherangany/ Chebororwa	12 months	Exchequer	1,960,000			1,960,000	0%
3110502	Koiman	Lands and water	Cherangany/ Chebororwa	12 months	Exchequer	1,960,000			1,960,000	0%
3110502	Mosongo wp	Lands and water	Cherangany/ Chebororwa	12 months	Exchequer	1,960,000			1,960,000	0%
3110502	Wewo water project	Lands and water	Embobut/Embolot	12 months	Exchequer	1,470,000			1,470,000	0%
3110502	Kosich water project	Lands and water	Embobut/Embolot	12 months	Exchequer	4,900,000			4,900,000	0%
3110502	Kotogot water project	Lands and water	Embobut/Embolot	12 months	Exchequer	1,960,000			1,960,000	0%
3110502	Mungwa water project	Lands and water	Embobut/Embolot	12 months	Exchequer	3,920,000			3,920,000	0%
3110502	Tirich water project	Lands and water	Embobut/Embolot	12 months	Exchequer	980,000			980,000	0%
3110502	Emsoo water project	Lands and water	Emsoo	12 months	Exchequer	3,920,000			3,920,000	0%
3110502	Enou water project	Lands and water	Emsoo	12 months	Exchequer	2,156,000			2,156,000	0%
3110502	Kipkulot water project	Lands and water	Emsoo	12 months	Exchequer	1,470,000			1,470,000	0%
3110502	Kiptieliel water project	Lands and water	Emsoo	12 months	Exchequer	980,000			980,000	0%
3110502	Kibomo water project	Lands and water	Emsoo	12 months	Exchequer	2,156,000			2,156,000	0%

3110502	Cheptora water project	Lands and water	Endo	12 months	Exchequer	1,960,000			1,960,000	0%
3110502	Chesinan- Sambalat water project	Lands and water	Endo	12 months	Exchequer	2,156,000			2,156,000	0%
3110502	Embobut Kountikonin Kasabwa water project	Lands and water	Endo	12 months	Exchequer	5,880,000			5,880,000	0%
3110502	Kamala-Bororwo water project	Lands and water	Endo	12 months	Exchequer	2,254,000			2,254,000	0%
3110502	Kongurut water project	Lands and water	Endo	12 months	Exchequer	1,470,000			1,470,000	0%
3110502	Konot-Toroko- Kapkondot water project	Lands and water	Endo	12 months	Exchequer	1,470,000			1,470,000	0%
3110502	Olot water project	Lands and water	Endo	12 months	Exchequer	2,450,000			2,450,000	0%
3110502	Boywech water project	Lands and water	Kabiemit	12 months	Exchequer	1,568,000	-	-	1,568,000	0%
3110502	Chepketeret Borehole	Lands and water	Kabiemit	12 months	Exchequer	1,568,000			1,568,000	0%
3110502	Kapkitony water project	Lands and water	Kabiemit	12 months	Exchequer	490,000			490,000	0%
3110502	Kimwogo Borehole	Lands and water	Kabiemit	12 months	Exchequer	1,568,000			1,568,000	0%
3110502	Kipsawek borehole	Lands and water	Kabiemit	12 months	Exchequer	500,000			500,000	0%
3110502	Katalel Upper/Lower water project	Lands and water	Kamariny	12 months	Exchequer	686,000			686,000	0%
3110502	Kiptabus	Lands and water	Kamariny	12 months	Exchequer	490,000			490,000	0%
3110502	Muno primary -Cess- Kipsasur-Cattle dip	Lands and water	Kamariny	12 months	Exchequer	490,000			490,000	0%
3110502	Kapkore-Kapchikomet W/P	Lands and water	Kapchemutwa	12 months	Exchequer	980,000			980,000	0%
3110502	Kapsowar water project (Korok and Kipsimatia & other areas of the town)	Lands and water	Kapsowar	12 months	Exchequer	490,000			490,000	0%
3110502	Kapsumai water project	Lands and water	Kapsowar	12 months	Exchequer	980,000			980,000	0%
3110502	Sinon Water project	Lands and water	Kapsowar	12 months	Exchequer	490,000			490,000	0%
3110502	Kipsaiya water project (Kapchelos)	Lands and water	Kapsowar	12 months	Exchequer	980,000			980,000	0%
3110502	Sangurur water project (Kapngenda)	Lands and water	Kapsowar	12 months	Exchequer	490,000			490,000	0%
3110502	Sangurur water project (Tongony)	Lands and water	Kapsowar	12 months	Exchequer	980,000			980,000	0%
3110502	Chemwabal dam	Lands and water	Kaptarakwa	12 months	Exchequer	980,000			980,000	0%
3110502	Kaptarakwa water supply	Lands and water	Kaptarakwa	12 months	Exchequer	2,940,000			2,940,000	0%
3110502	Mare dam	Lands and water	Kaptarakwa	12 months	Exchequer	2,450,000			2,450,000	0%
3110502	Kakiregut W/P	Lands and water	Kapyego	12 months	Exchequer	588,000			588,000	0%
3110502	Kaplalang - segut W/P	Lands and water	Kapyego	12 months	Exchequer	1,960,000			1,960,000	0%
3110502	Kapsanayan water project	Lands and water	Kapyego	12 months	Exchequer	980,000			980,000	0%

3110502	Kiteche water project	Lands and water	Kapyego	12 months	Exchequer	686,000			686,000	0%
3110502	Kokwo kibor water project	Lands and water	Kapyego	12 months	Exchequer	588,000			588,000	0%
3110502	Kokwo sewerwo water project	Lands and water	Kapyego	12 months	Exchequer	588,000			588,000	0%
3110502	Chemosong south water project	Lands and water	Lelan	12 months	Exchequer	580,860			580,860	0%
3110502	Kapkochur Water Project	Lands and water	Lelan	12 months	Exchequer	2,940,000			2,940,000	0%
3110502	Kipkundul Water Project	Lands and water	Lelan	12 months	Exchequer	980,000			980,000	0%
3110502	Labot Water Project	Lands and water	Lelan	12 months	Exchequer	1,470,000			1,470,000	0%
3110502	Mosongo-Lelan Water Project	Lands and water	Lelan	12 months	Exchequer	980,000			980,000	0%
3110502	Kapchorwa Water project	Lands and water	Metkei	12 months	Exchequer	100,000			100,000	0%
3110502	Kombatich Water Project	Lands and water	Metkei	12 months	Exchequer	2,940,000			2,940,000	0%
3110502	Masombor Water Project	Lands and water	Metkei	12 months	Exchequer	2,940,000			2,940,000	0%
3110502	Nerkwo sub location Wp	Lands and water	Moiben/ Kuserwo	12 months	Exchequer	3,724,000			3,724,000	0%
3110502	kampisochin-Nerkwo water project	Lands and water	Moiben/ Kuserwo	12 months	Exchequer	1,372,000			1,372,000	0%
3110502	Kiplobotwo – Cheptulon water project	Lands and water	Moiben/ Kuserwo	12 months	Exchequer	294,000			294,000	0%
3110502	Kipkaner water project	Lands and water	Sambirir	12 months	Exchequer	490,000			490,000	0%
3110502	Koibatek water project	Lands and water	Sambirir	12 months	Exchequer	1,225,000			1,225,000	0%
3110502	Embosos-Kilangata Water Project	Lands and water	Sambirir	12 months	Exchequer	1,470,000			1,470,000	0%
3110502	Kibonoi and Chesoi Water Project	Lands and water	Sambirir	12 months	Exchequer	980,000			980,000	0%
3110502	Kipsotit,Kapterit and Chemare water project	Lands and water	Sengwer	12 months	Exchequer	500,000			500,000	0%
3110502	Chesubet Water Project	Lands and water	Sengwer	12 months	Exchequer	490,000			490,000	0%
3110502	Kiptarkong Water Project	Lands and water	Sengwer	12 months	Exchequer	3,430,000			3,430,000	0%
3110502	Kipkures water project	Lands and water	Soy North	12 months	Exchequer	2,940,000			2,940,000	0%
3110502	Mti moja water project	Lands and water	Soy North	12 months	Exchequer	400,000			400,000	0%
3110502	Nanawa water project	Lands and water	Soy North	12 months	Exchequer	2,940,000			2,940,000	0%
3110502	Enou A Water Project	Lands and water	Soy North	12 months	Exchequer	1,305,044			1,305,044	0%
3110502	Enego Water project	Lands and water	Soy South	12 months	Exchequer	980,000			980,000	0%
3110502	Kaptega water project	Lands and water	Soy South	12 months	Exchequer	980,000			980,000	0%
3110502	Katumoi-Koimur water project	Lands and water	Soy South	12 months	Exchequer	980,000			980,000	0%

3110502	Ngobisi Water project	Lands and water	Soy South	12 months	Exchequer	294,000			294,000	0%
3110502	Oino Water project	Lands and water	Soy South	12 months	Exchequer	686,000			686,000	0%
3110502	Sosiot/ Kapkono Water project	Lands and water	Soy South	12 months	Exchequer	980,000			980,000	0%
3110502	Tachrop/Kalwal Water project	Lands and water	Soy South	12 months	Exchequer	980,000			980,000	0%
3110502	Turesia water Project	Lands and water	Soy South	12 months	Exchequer	980,000			980,000	0%
3110502	Kolongei Water Project	Lands and water	Soy South	12 months	Exchequer	500,000			500,000	0%
3110502	Chebalkama Water Project- Molol	Lands and water	Soy South	12 months	Exchequer	100,000			100,000	0%
3110502	Lower Tumeiyo Water Project	Lands and water	Soy South	12 months	Exchequer	400,000			400,000	0%
3110502	Moing Water Project-Tumeiyo	Lands and water	Soy South	12 months	Exchequer	100,000			100,000	0%
3110502	Ward Water Pipes	Lands and water	Soy South	12 months	Exchequer	100,000			100,000	0%
3110502	Chepati Water project	Lands and water	Tambach	12 months	Exchequer	1,274,000			1,274,000	0%
3110502	Kapchepkoima Water	Lands and water	Tambach	12 months	Exchequer	980,000			980,000	0%
3110502	Kapkerembe W/P	Lands and water	Tambach	12 months	Exchequer	500,000			500,000	0%
3110502	Lamaiywo -Sorwich W/p	Lands and water	Tambach	12 months	Exchequer	686,000			686,000	0%
3110502	Completion gravity main and Pipeline extension atKosich water project	Lands and water	Embobut	12 months	Exchequer	4,995,000			4,995,000	0%
3110502	Install steel pipes at the intake, construct 2N0 50 M3 water tanks, and distribution linesMugula water project	Lands and water	Lelan	12 months	Exchequer	949,772			949,772	0%
3110502	Pipeline	Lands and water	Moiben	12 months	Exchequer	788,000			788,000	0%
3110502	construction of tank at Muskut water project	Lands and water	soy north	12 months	Exchequer	958,200			958,200	0%
3110502	New CFU,Intake repairs,pipline at Kapsowar water project	Lands and water	Kapsowar	12 months	Exchequer	6,051,950			6,051,950	0%
3110502	Construction of extension pipelines at Kapchumari Water Project	Lands and water	Lelan	12 months	Exchequer	290,000			290,000	0%
3110502	Ngemba cheptile water project	Lands and water	Tambach	12 months	Exchequer	595,650			595,650	0%
3110502	Enou water project	Lands and water	Tambach	12 months	Exchequer	541,358			541,358	0%
3110502	Construction of extension pipelines at Tachasis water project	Lands and water	Chepkorio	12 months	Exchequer	554,200			554,200	0%
3110502	construction of Water Dam at Kapchorwa Water Dam	Lands and water	Metkei	12 months	Exchequer	200,000			200,000	0%
3110502	Kipsaos BH Drilling at Kapsasos Borehole	Lands and water	Metkei	12 months	Exchequer	1,577,500			1,577,500	0%
3110502	Tirwane Community (Dam) at Tirwane water project	Lands and water	Kabiemit	12 months	Exchequer	2,000,000			2,000,000	0%
3110502	Construction of Tirwane Water Project-pipeline at Tirwane water project	Lands and water	Kabiemit	12 months	Exchequer	516,860			516,860	0%
3110502	For equipping Kabirsus drilled BH at Kabirsus Borehole	Lands and water	Metkei	12 months	Exchequer	1,738,500			1,738,500	0%

3110502	Construction of Intake & Pipeline at Epkee water project	Lands and water	Soy North	12 months	Exchequer	485,995			485,995	0%
3110502	Rehabilitation of the pipeline at Cheimen water project	Lands and water	Soy North	12 months	Exchequer	908,500			908,500	0%
3110502	murkutwo Water Project at	Lands and water	Soy North	12 months	Exchequer	530,000			530,000	0%
3110502	Bore hole drilling	Lands and water	Soy North	12 months	Exchequer	30,000			30,000	0%
3110502	Kiplobotwo water project	Lands and water	Moiben/Kuserwo	12 months	Exchequer	492,296			492,296	0%
3110502	Kibosyo water project	Lands and water	Tambach	12 months	Exchequer	1,470,000			1,470,000	0%
	Sub-Total KSh					157,228,685	-	-	157,228,685	0%
3111305	planting trees in catchment areas	Lands and water	Cherangany/Chebororwa	12 months	Exchequer	310,807			310,807	0%
3111305	EU WaTER	Lands and water	County wide	12 months	Exchequer	45,000,000			45,000,000	0%
3111305	Planting of indigenous trees	Lands and water	Kapchemutwa	12 months	Exchequer	800,000			800,000	0%
3111305	Planting of both indigenous /exotic trees in catchment areas	Lands and water	Kapyego	12 months	Exchequer	1,000,000			1,000,000	0%
3111305	Planting of trees in catchment areas	Lands and water	Lelan	12 months	Exchequer	400,000			400,000	0%
3111305	Tree Planting	Lands and water	Moiben/Kuserwo	12 months	Exchequer	500,000			500,000	0%
3111305	Spring protection	Lands and water	Moiben/Kuserwo	12 months	Exchequer	412,370			412,370	0%
3111305	Purchase of trees and planting	Lands and water	Sambirir	12 months	Exchequer	500,000			500,000	0%
3111305	Planting of trees in catchment areas	Lands and water	Tambach	12 months	Exchequer	588,000			588,000	0%
3111305	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	Lands and water	Kaptarakwa	12 months	Exchequer	250,000			250,000	0%
3111305	Farm forestry, nursery establishment and water catchment protection	Lands and water	chebororwa/Che rangany	12 months	Exchequer	100,000			100,000	0%
3111305	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	Lands and water	Sengwer	12 months	Exchequer	200,000			200,000	0%
3111305	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	Lands and water	Kapsowar	12 months	Exchequer	200,000			200,000	0%
3111305	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	Lands and water	lelan	12 months	Exchequer	100,000			100,000	0%
3111305	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	Lands and water	Kapyego	12 months	Exchequer	200,000			200,000	0%
3111305	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	Lands and water	Tambach	12 months	Exchequer	200,000			200,000	0%
3111305	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	Lands and water	Moiben	12 months	Exchequer	300,000			300,000	0%
	Sub-Total KSh					51,061,177	-	-	51,061,177	0%

	Total Ksh.					430,914,243	41,200,000	41,200,000	389,714,243	10%
VOTE D4369 ELGEYO/MARAKWET - MINISTRY OF ROADS										
2211399	Design of Kipkochiro Benet-Kapsich-Tenden-Simat-Magoi-Lochin-Lamaon-Kabelio-Karmoson-Yatia-Kapchore-Kapsurgat-Chemunada & EMITEI IN KAPSOWAR	Roads	CHERANG'ANY/C HEBORORWA & KAPSOWAR	12 months	Exchequer	1,600,000			1,600,000	0%
2211399	construction of lochin foot bridge	Roads	CHERANG'ANY/C HEBORORWA	12 months	Exchequer	393,000			393,000	0%
2211399	Manual reshaping of Maron-Mungwo-Chemisto	Roads	EMBOBUT	12 months	Exchequer	600,000			600,000	0%
2211399	Maintenance of Orgut-Kaptum, Kibendo-Ngoremwa & Kapchelal-KaptaragonRoads	Roads	EMSOO	12 months	Exchequer	2,473,342			2,473,342	0%
2211399	Opening, construction and maintenance of Salaba-Kabulwo road	Roads	EMSOO	12 months	Exchequer	3,265,900			3,265,900	0%
2211399	Supply of gravel for maintenance	Roads	EMSOO	12 months	Exchequer	363,750			363,750	0%
2211399	Blasting of Salaba-Kabulwo road	Roads	EMSOO	12 months	Exchequer	1,951,250			1,951,250	0%
2211399	Repair of Chesongoch footbridge	Roads	ENDO	12 months	Exchequer	300,000			300,000	0%
2211399	Maintenance of Kapkitony dip-Kaplop-Kap engine	Roads	KABIEMIT	12 months	Exchequer	1,799,680			1,799,680	0%
2211399	Culverts installation Kabiemit ward	Roads	KABIEMIT	12 months	Exchequer	150,000			150,000	0%
2211399	Culverts installation Kabiemit ward	Roads	KABIEMIT	12 months	Exchequer	590,350			590,350	0%
2211399	Hire of Gradder for grading kamariny ward roads	Roads	KAMARINY	12 months	Exchequer	1,165,000			1,165,000	0%
2211399	Culvert installation kamariny and kapchemutwa wards	Roads	KAMARINY	12 months	Exchequer	785,160			785,160	0%
2211399	Opening and maintenance of Kamui Dispensary-Marsitet road	Roads	KAPSOWAR	12 months	Exchequer	2,998,280			2,998,280	0%
2211399	Opening of Kiplabai Junction-Kapsirikwa-Emitei roads	Roads	KAPSOWAR	12 months	Exchequer	359,000			359,000	0%
2211399	Opening of Katkok-Kiptamba-Cheptuiya	Roads	KAPSOWAR	12 months	Exchequer	2,199,900			2,199,900	0%
2211399	Design and opening of Kapchemurkeldet-Chemtiony-Kaptobendo-Koropchorwa roads	Roads	KAPYEGO	12 months	Exchequer	3,884,400			3,884,400	0%
2211399	Design and opening of Tebe-Chesubwa-Kapsanaian roads	Roads	KAPYEGO	12 months	Exchequer	387,000			387,000	0%
2211399	Kapyego town roads culverts cleaning	Roads	KAPYEGO	12 months	Exchequer	290,295			290,295	0%
2211399	Maintenance of Cheptobot-Sokoyo roads	Roads	KAPYEGO	12 months	Exchequer	999,370			999,370	0%
2211399		Roads	LELAN	12 months	Exchequer	3,906,800			3,906,800	0%
2211399	Hire of grader for maintenance of lelan ward roads	Roads	LELAN	12 months	Exchequer	975,000			975,000	0%
2211399	Design , Grading and Gravelling of Kilima Soyo-Chelombe & Kilima -Kapsilot road	Roads	MOIBEN-KUSERWO	12 months	Exchequer	1,354,000			1,354,000	0%
2211399	Expansion and maintenance of Kimereu-Cheptulon-Kapsigoria-Chesingei roads	Roads	MOIBEN-KUSERWO	12 months	Exchequer	2,200,000			2,200,000	0%

2211399	Hire of grader for moiben kuserwo ward roads	Roads	MOIBEN-KUSERWO	12 months	Exchequer	620,000			620,000	0%
2211399	Culvert installation of Ndagasir steam culverts	Roads	MOIBEN-KUSERWO	12 months	Exchequer	349,200			349,200	0%
2211399	Opening of Embokasang-Mokwony pry	Roads	SAMBIRIR	12 months	Exchequer	1,000,000			1,000,000	0%
2211399	Opening of Illai-Kapsicha-Muswon	Roads	SAMBIRIR	12 months	Exchequer	1,998,500			1,998,500	0%
2211399	OPENING CHELIMO KIPSIKWA ROAD	Roads	SAMBIRIR	12 months	Exchequer	295,000			295,000	0%
2211399	Opening of Simit-Muskut road	Roads	SOY NORTH	12 months	Exchequer	1,359,000			1,359,000	0%
2211399	B/Clearing and manuual reshaping of Kibargoi location roads	Roads	SOY NORTH	12 months	Exchequer	371,000			371,000	0%
2211399	Chepsigot location B/clearing and manual reshaping	Roads	SOY NORTH	12 months	Exchequer	368,000			368,000	0%
2211399	Epke location roads B/clearing and manual reshaping	Roads	SOY NORTH	12 months	Exchequer	362,200			362,200	0%
2211399	Soy location roads B/clearing and manual reshaping	Roads	SOY NORTH	12 months	Exchequer	375,000			375,000	0%
2211399	Survey of Turesia-Kalwai-Ketigoi-Kiptabach & Turesia-cheka Ngobisi roads	Roads	SOY SOUTH	12 months	Exchequer	1,000,000			1,000,000	0%
2211399	Rock blasting Turesia-Cheka-Ngobisi-Kipkanao-Simit roads(Rock blasting/ Drift)	Roads	SOY SOUTH	12 months	Exchequer	500,000			500,000	0%
2211399	Kapsosio foot bridge construction	Roads	SOY SOUTH	12 months	Exchequer	3,949,500			3,949,500	0%
2211399	Opening of Kipkanao-Kaptire	Roads	SOY SOUTH	12 months	Exchequer	1,000,000			1,000,000	0%
2211399	Kabokbok bridge construction	Roads	SOY SOUTH	12 months	Exchequer	2,399,500			2,399,500	0%
2211399	KOIMUR KISONEI FOOTBRIDGE	Roads	SOY SOUTH	12 months	Exchequer	530,940			530,940	0%
2211399	Purchase of gravel for maintenance	Roads	TAMBACH	12 months	Exchequer	224,000			224,000	0%
2211399	Tambach-Kapchebar roads culvert installation	Roads	TAMBACH	12 months	Exchequer	378,000			378,000	0%
2211399	KATALEL street lights	Roads	KAMARINY	12 months	Exchequer	1,310,580			1,310,580	0%
2211399	Kaptarakwa stret lights-FROM SAMBIRIR	Roads	KAPTARAKWA	12 months	Exchequer	946,408			946,408	0%
2211399	KIPSAIYA STREET LIGHTS	Roads	KAPSOWAR	12 months	Exchequer	371,155			371,155	0%
2211399	JEMUNADA STREETLIGHTS	Roads	MOIBEN-KUSERWO	12 months	Exchequer	620,153			620,153	0%
2211399	CHEBULBAI STRETLIGHTS	Roads	MOIBEN-KUSERWO	12 months	Exchequer	751,704			751,704	0%
2211399	supply of oil	Roads	ALL WARDS	12 months	Exchequer	82,200			82,200	0%
2211399	supply of spare for d/cabin 28cg 00 8A and 28cg 0040A	Roads	ALL WARDS	12 months	Exchequer	26,800			26,800	0%
2211399	supply of spare for roller	Roads	ALL WARDS	12 months	Exchequer	84,600			84,600	0%
2211399	supply of spare for excavator	Roads	ALL WARDS	12 months	Exchequer	76,328			76,328	0%
2211399	supply of spare for grader gk a664	Roads	ALL WARDS	12 months	Exchequer	148,000			148,000	0%

2211399	SUPPLY OF SPARE PARTS	Roads	ALL WARDS	12 months	Exchequer	198,011			198,011	0%
2211399	supply of oil	Roads	ALL WARDS	12 months	Exchequer	8,768			8,768	0%
2211399	Body work repair 28cg 0040a	Roads	ALL WARDS	12 months	Exchequer	119,000			119,000	0%
2211399	supply of oil	Roads	ALL WARDS	12 months	Exchequer	162,000			162,000	0%
2211399	SUPPLY OF BATTERIES	Roads	ALL WARDS	12 months	Exchequer	29,760			29,760	0%
2211399	supply of spare for backhoe	Roads	ALL WARDS	12 months	Exchequer	513,468			513,468	0%
	Sub-Total Ksh.					57,520,251		-	57,520,251	0%
3110402	Kapterik-Chepchui-Kapcheresim rd	Roads	Arror	12 months	Exchequer	2,940,000			2,940,000	0%
3110402	Kipkener-Kapkata road	Roads	Arror	12 months	Exchequer	2,940,000			2,940,000	0%
3110402	Kapkaranga - Kapkesem road	Roads	Chepkorio	12 months	Exchequer	196,000			196,000	0%
3110402	Smalltown-Stage point road	Roads	Chepkorio	12 months	Exchequer	1,176,000			1,176,000	0%
3110402	Road Maintenance	Roads	Chepkorio	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Roads Maintenance (Tangasir-Kiningi, Lamaon – Kaptegina, Chebukundi – Chepkondot, Kaptiony Pri, Simat- Kulwa, Magoi, Tombolol – Kabelio, Chebororwa – Tabeswo, Anaippen – Kipraragoi, Kapsiliboi, Kapkures-Yatoi, Chekawai-Chemsobon-Kipketyengwo, Kapchekenya-Kapsumai-Cheptungen-Koibarak-Kapkabusien, Kameloi Nursery-Tank-Yatia and Kamuseny-Kapsaimo Kaptiony.)	Roads	Cherangany/Chebororwa	12 months	Exchequer	5,880,000			5,880,000	0%
3110402	Mkeno-Kapkitany road	Roads	Embobut/Embolot	12 months	Exchequer	3,958,536			3,958,536	0%
3110402	Maron-Mungwa-Chemisto road	Roads	Embobut/Embolot	12 months	Exchequer	2,240,533			2,240,533	0%
3110402	Kakimiti-Lemeiywo road	Roads	Embobut/Embolot	12 months	Exchequer	2,940,000			2,940,000	0%
3110402	Boroko-ChemanKasokotou road	Roads	Embobut/Embolot	12 months	Exchequer	2,000,000			2,000,000	0%
3110402	Chepkoit-LemeiywoChorwa road	Roads	Embobut/Embolot	12 months	Exchequer	1,000,000			1,000,000	0%
3110402	Kewaptong Road	Roads	Emsoo	12 months	Exchequer	490,000			490,000	0%
3110402	Road Maintenance	Roads	Emsoo	12 months	Exchequer	2,117,289			2,117,289	0%
3110402	Kipchetui-Kibendo road	Roads	Emsoo	12 months	Exchequer	3,332,000			3,332,000	0%
3110402	Kibendo-Singore road	Roads	Emsoo	12 months	Exchequer	500,000			500,000	0%
3110402	Ketigo-Kamogi-Setano road	Roads	Kabiemit	12 months	Exchequer	490,000			490,000	0%
3110402	Kapchepkochei-Tachasis road	Roads	Kabiemit	12 months	Exchequer	980,000			980,000	0%

3110402	Roads Maintenance	Roads	Kabiemit	12 months	Exchequer	1,470,000			1,470,000	0%
3110402	Kimesengwa-Kaprori-Cereal-Kaboit road	Roads	Kabiemit	12 months	Exchequer	2,940,000			2,940,000	0%
3110402	Roads Maintenance Katalel	Roads	Kamariny	12 months	Exchequer	294,000			294,000	0%
3110402	Roads Maintenance	Roads	Kamariny	12 months	Exchequer	294,000			294,000	0%
3110402	Kapsinga-Somongi Road	Roads	Kamariny	12 months	Exchequer	392,000			392,000	0%
3110402	Kimuge-Kwambai Road	Roads	Kamariny	12 months	Exchequer	392,000			392,000	0%
3110402	Belgut/Kameza	Roads	Kamariny	12 months	Exchequer	784,000			784,000	0%
3110402	Kapchebar- Ngenybo Mukubi	Roads	Kamariny	12 months	Exchequer	784,000			784,000	0%
3110402	Kabele Road	Roads	Kamariny	12 months	Exchequer	784,000			784,000	0%
3110402	Torok-Kipkalwa Road	Roads	Kamariny	12 months	Exchequer	980,000			980,000	0%
3110402	Sayori-Muno-Kiptela Road	Roads	Kamariny	12 months	Exchequer	980,000			980,000	0%
3110402	Kapyagwaei-Kapjoseph	Roads	Kamariny	12 months	Exchequer	1,470,000			1,470,000	0%
3110402	Ward roads	Roads	Kamariny	12 months	Exchequer	2,600,000			2,600,000	0%
3110402	Roads maintenance	Roads	Kapchem utwa	12 months	Exchequer	490,000			490,000	0%
3110402	Roads Maintenance	Roads	Kapchem utwa	12 months	Exchequer	2,450,000			2,450,000	0%
3110402	Kombasagong-Kobil and Chepkende Rd	Roads	Kapchem utwa	12 months	Exchequer	2,450,000			2,450,000	0%
3110402	Embokamia-Litei road	Roads	Kapsowar	12 months	Exchequer	480,000			480,000	0%
3110402	Kaptabuk-Kapsiw dispensary Road	Roads	Kapsowar	12 months	Exchequer	1,074,184			1,074,184	0%
3110402	Rural Roads improvement	Roads	Kapsowar	12 months	Exchequer	1,940,000			1,940,000	0%
3110402	Roads Maintenance	Roads	Kaptarakwa	12 months	Exchequer	960,400			960,400	0%
3110402	Chemarkach – Kapkenda road	Roads	Kaptarakwa	12 months	Exchequer	980,000			980,000	0%
3110402	Tripodany-Metibelio road	Roads	Kaptarakwa	12 months	Exchequer	3,283,000			3,283,000	0%
3110402	Birirkut-Kiplochoch road	Roads	Kapyego	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Tangul-Chebendo-Kapyego road	Roads	Kapyego	12 months	Exchequer	2,172,895			2,172,895	0%
3110402	Kimowo-Kapchemurkeldet-Kimnai road	Roads	Kapyego	12 months	Exchequer	7,920,000			7,920,000	0%
3110402	Ward roads maintenance	Roads	Kapyego	12 months	Exchequer	2,000,000			2,000,000	0%
3110402	Kachelele- Kapyego(kwa DO) Rd	Roads	Kapyego	12 months	Exchequer	1,400,000			1,400,000	0%
3110402	Kapyego-Kachemur -Junction road	Roads	Kapyego	12 months	Exchequer	1,000,000			1,000,000	0%

3110402	Kipkundul-Kapmuto-Labot road	Roads	Lelan	12 months	Exchequer	980,000			980,000	0%
3110402	Roads Maintenance	Roads	Lelan	12 months	Exchequer	2,970,000			2,970,000	0%
3110402	Kerer-Kabererwo-Konyibsebe-Chemulany road	Roads	Lelan	12 months	Exchequer	9,900,000			9,900,000	0%
3110402	Road Maintenance	Roads	Metkei	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Route12-Kapsergong-Werep road	Roads	Metkei	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Arasiet-Chemaech ECD Road	Roads	Metkei	12 months	Exchequer	2,940,000			2,940,000	0%
3110402	Kapkoros – Dumpsite road	Roads	Moiben/ Kuserwo	12 months	Exchequer	441,000			441,000	0%
3110402	Emkew – Silanga– Kaberur	Roads	Moiben/ Kuserwo	12 months	Exchequer	588,000			588,000	0%
3110402	Sinendet – Simbeywet- Kapchepkosir	Roads	Moiben/ Kuserwo	12 months	Exchequer	588,000			588,000	0%
3110402	Chepsirgen – Seret- Jemunada road	Roads	Moiben/ Kuserwo	12 months	Exchequer	980,000			980,000	0%
3110402	Junction – Cheptulon primary – Kapkitany	Roads	Moiben/ Kuserwo	12 months	Exchequer	1,470,000			1,470,000	0%
3110402	Chepkol – Renge road	Roads	Moiben/ Kuserwo	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Kapkoros – Kaplain-Chebunet	Roads	Moiben/ Kuserwo	12 months	Exchequer	550,000			550,000	0%
3110402	Kilima – Kapsilot road	Roads	Moiben/ Kuserwo	12 months	Exchequer	300,000			300,000	0%
3110402	Road Maintenance	Roads	Moiben/ Kuserwo	12 months	Exchequer	976,000			976,000	0%
3110402	Embokasan-Mokwony primary road	Roads	Sambirir	12 months	Exchequer	594,047			594,047	0%
3110402	Mersitet-Koisabul-Chesewew-Chelimwo-Kipsigwa	Roads	Sambirir	12 months	Exchequer	2,156,000			2,156,000	0%
3110402	Chesewew-Mogil Road	Roads	Sambirir	12 months	Exchequer	2,156,000			2,156,000	0%
3110402	Mogil-Kandror-Kasar-Chugor	Roads	Sambirir	12 months	Exchequer	3,136,000			3,136,000	0%
3110402	Chemworor -Kapsicha-Muswon	Roads	Sambirir	12 months	Exchequer	2,000,000			2,000,000	0%
3110402	Kokwogor-Itum Primary Road	Roads	Sambirir	12 months	Exchequer	1,100,000			1,100,000	0%
3110402	Tirber-Kirol road	Roads	Sambirir	12 months	Exchequer	2,000,000			2,000,000	0%
3110402	Roads Maintenance	Roads	Sambirir	12 months	Exchequer	2,000,000			2,000,000	0%
3110402	Kipsero-Kaptakiting-Kapkutung- Kapcherop Boys Rd	Roads	Sengwer	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Kamoi Primary-Kipsoyo Road	Roads	Sengwer	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Kipsambach -Kapkanya Rd	Roads	Sengwer	12 months	Exchequer	3,920,000			3,920,000	0%
3110402	Roads Maintenance	Roads	Soy North	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Koroher-Torok road	Roads	Soy North	12 months	Exchequer	5,940,000			5,940,000	0%

3110402	sawi-Moim,Latto,Kapkoï-Cheptaiwoi Chopngesu Bridge	Roads	Soy South	12 months	Exchequer	784,000			784,000	0%
3110402	Setano-Kaptum road	Roads	Soy South	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Munyek (Kwa Turji)-Alema-Songore-Molol road	Roads	Soy South	12 months	Exchequer	4,410,000			4,410,000	0%
3110402	Roads Maintenance	Roads	Soy South	12 months	Exchequer	1,302,004			1,302,004	0%
3110402	Anin Plus- Kapsogei Rd	Roads	Tambach	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Chepkogin-Cheptuiya-Kolol	Roads	Tambach	12 months	Exchequer	1,960,000			1,960,000	0%
3110402	Kokwo-Kimarich-Kessup Day rds	Roads	Tambach	12 months	Exchequer	3,920,000			3,920,000	0%
3110402	Songeto-Tambach-Kapteren Rd	Roads	Tambach	12 months	Exchequer	4,000,000			4,000,000	0%
3110402	Survey desisgn and land acquisition Kapngetik-Korapkwen-Small Town-	Roads	CHEPKORIO	12 months	Exchequer	2,500,000			2,500,000	0%
3110402	Survey design and land acquisition Kamosondo-Kapalwat	Roads	CHEPKORIO	12 months	Exchequer	2,500,000			2,500,000	0%
3110402	mantenance of Ward roads	Roads	CHERANG'ANY/C HEBORORWA	12 months	Exchequer	3,200,000			3,200,000	0%
3110402	Gabion installation of Maron-Mungwo-Chemisto	Roads	EMBOBUT	12 months	Exchequer	111,140			111,140	0%
3110402	Maintenance of kakimiti- chawis road	Roads	EMBOBUT	12 months	Exchequer	146,280			146,280	0%
3110402	Bush clearing and mitre drains cleaning of KapchelaI-Chegilet road	Roads	EMSOO	12 months	Exchequer	300,000			300,000	0%
3110402	Cereal tinon roads(FROM BOX TO MAINTENANCE)	Roads	KABIEMIT	12 months	Exchequer	1,185,000			1,185,000	0%
3110402	Maintenance of Mororia-Chesitek road-Hire of lorries	Roads	KAMARINY	12 months	Exchequer	800,000			800,000	0%
3110402	Purchase of Gravell for mantenance of kamariny ward roads	Roads	KAMARINY	12 months	Exchequer	548,000			548,000	0%
3110402	Hire of excavetor for excavating and loading of gravel for kamariny and tambach ward roads	Roads	KAMARINY	12 months	Exchequer	860,000			860,000	0%
3110402	Culvert installation in kapele foot bridge/simotwo kapngetuny and kapkitony kaplumtok	Roads	KAMARINY	12 months	Exchequer	911,755			911,755	0%
3110402	Hire of Excavator for excavating and loading of gravel kapchemutwa ward roads	Roads	KAPCHEMUTWA	12 months	Exchequer	550,000			550,000	0%
3110402	Bush clearing various roads in kapchemutwa	Roads	KAPCHEMUTWA	12 months	Exchequer	160,000			160,000	0%
3110402	Construction of Torok box culvert	Roads	KAPTARAKWA	12 months	Exchequer	400,000			400,000	0%
3110402	Culvert installation kaptarakwa ward roads	Roads	KAPTARAKWA	12 months	Exchequer	506,000			506,000	0%
3110402	Purchase of Gravell-Kimnai -Segut	Roads	KAPYEGO	12 months	Exchequer	254,400			254,400	0%
3110402	Embomus culvert installation	Roads	KAPYEGO	12 months	Exchequer	43,200			43,200	0%
3110402	Cheptobot-Sokoyo roads culvert installation	Roads	KAPYEGO	12 months	Exchequer	700,000			700,000	0%
3110402	Hire of gradder for grading lelan ward roads	Roads	KAPYEGO	12 months	Exchequer	1,081,190			1,081,190	0%

3110402	Maintenance of cheptobot kapchelaga	Roads	KAPYEGO	12 months	Exchequer	40,960			40,960	0%
3110402	Hire of excavator and dozer for Renge-Embomus	Roads	LELAN	12 months	Exchequer	3,000,000			3,000,000	0%
3110402	Hire of excavator & purchase of gravell for above roads	Roads	LELAN	12 months	Exchequer	1,782,000			1,782,000	0%
3110402	Maintenance of kaptalmwa kabai sogoyo	Roads		12 months	Exchequer	29,000			29,000	0%
3110402	Mantenace of Taiya-Kiptengwer	Roads	METKEI	12 months	Exchequer	705,900			705,900	0%
3110402	Hire of excavator & purchase of gravell for maintenance of moiben kuserwo ward roads	Roads	MOIBEN-KUSERWO	12 months	Exchequer	1,920,000			1,920,000	0%
3110402	Grading of Cheptongi kiosk-Kipkutee-Toilil-Cheringisiet roads	Roads	MOIBEN-KUSERWO	12 months	Exchequer	1,400,000			1,400,000	0%
3110402	Culvert installation of Chesewew-chesewew VTC	Roads	SAMBIRIR	12 months	Exchequer	282,000			282,000	0%
3110402	Manual reshaping/culverts & Drift Chukor-Kaptora Road	Roads	SAMBIRIR	12 months	Exchequer	599,750			599,750	0%
3110402	Mntenance of Chesubet-Kapkanyar-Kabarnget-Kipteber primary junction roads	Roads	SENGWER	12 months	Exchequer	710,520			710,520	0%
3110402	Fuel for above roads	Roads	SENGWER	12 months	Exchequer	664,000			664,000	0%
3110402	Culvert installation of Chesubet-Kapkanyar-Kabarnget-Kipteber primary junction roads	Roads	SENGWER	12 months	Exchequer	1,899,000			1,899,000	0%
3110402	Bush clearing and manual reshaping of Muskut-Simit-Sogom-Chororget	Roads	SOY NORTH	12 months	Exchequer	2,687,260			2,687,260	0%
3110402	Kabugat foot bridge construction	Roads	SOY NORTH	12 months	Exchequer	395,000			395,000	0%
3110402	Maintenance of Turesia-Sosio road	Roads	SOY SOUTH	12 months	Exchequer	500,000			500,000	0%
3110402	culvert construction of turesia ngobisi	Roads	SOY SOUTH	12 months	Exchequer	50,800			50,800	0%
3110402	Fuel for ward roads during grading	Roads	SOY SOUTH	12 months	Exchequer	300,000			300,000	0%
3110402	Turach foot bridge construction	Roads	SOY SOUTH	12 months	Exchequer	499,910			499,910	0%
3110402	FUEL for all wards maintenance	Roads	ALL WARDS	12 months	Exchequer	1,060,000			1,060,000	0%
	Sub-Total Ksh.					194,888,953	-	-	194,888,953	0%
2210310	Maintenance of Kipkochurio-Kabelio road	Roads	CHERANG'ANY/C HEBORORWA	12 months	Exchequer	1,365,100			1,365,100	0%
2210310	maintenance of Ward roads	Roads	ALL WARDS	12 months	Exchequer	4,497,460			4,497,460	0%
2210310	maintenance of all Ward roads	Roads	SOY SOUTH	12 months	Exchequer	1,400,000			1,400,000	0%
	Sub-Total Ksh.					7,262,560	-	-	7,262,560	0%
2640499	maintenance of Ward roads	Roads	CHERANG'ANY/C HEBORORWA	12 months	Exchequer	900,000			900,000	0%
	Sub-Total Ksh.					900,000	-	-	900,000	0%
3110401	Maintenance of rural roads	Roads	County Wide	12 months	Exchequer	165,219,241			165,219,241	0%
	Sub-Total Ksh.					165,219,241	-	-	165,219,241	0%

3110504	repair of Kipsoen secondary and Muno solar street lights	Roads	Kamariny	12 months	Exchequer	500,000			500,000	0%
3110504	Installation of street light at Kipsaos Centre	Roads	Metkei	12 months	Exchequer	1,000,000			1,000,000	0%
3110504	Installation of street lights	Roads	Sengwer	12 months	Exchequer	1,000,000			1,000,000	0%
	Sub-Total Ksh.					2,500,000	-	-	2,500,000	0%
3110599	construction of Kamoja footbridge	Roads	Moiben/ Kuserwo	12 months	Exchequer	2,000,000			2,000,000	0%
3110599	Construction of footbridge at ainob yemit	Roads	Endo	12 months	Exchequer	1,200,000			1,200,000	0%
3110599	Construction of Radio	Roads	kaptarakwa	12 months	Exchequer	8,000,000			8,000,000	0%
3110599	Construction of footbridge at Soy South	Roads	Soy South	12 months	Exchequer	700,000			700,000	0%
	Sub-Total Ksh.					11,900,000	-	-	11,900,000	0%
	Total Ksh.					440,191,005	-	-	440,191,005	0%
VOTE D4371 ELGEYO/MARAKWET - MINISTRY OF TOURISM										
3110504	Construction of Market shades	Tourism	Embobut	12 months	Exchequer	272,900			272,900	0%
3110504	Constuction of Market shades	Tourism	Endo	12 months	Exchequer	386,000			386,000	0%
3110504	Construction of Kapsowar market lock-up shops	Tourism	Kapsowar	12 months	Exchequer	490,000			490,000	0%
3110504	Fencing of kabalbarokwo market	Tourism	Kaptarakwa	12 months	Exchequer	500,000			500,000	0%
3110504	Fencing for protection	Tourism	Kapyego	12 months	Exchequer	490,000			490,000	0%
3110504	Renovation of Market stalls	Tourism	Sengwer	12 months	Exchequer	1,029,000			1,029,000	0%
3110504	Lighting and Toilet Renovation	Tourism	Sengwer	12 months	Exchequer	392,000			392,000	0%
3110504	Repair of kapcherop market	Tourism	Sengwer	12 months	Exchequer	610,859			610,859	0%
3110504	Construction of wash room at kapcherop	Tourism	Sengwer	12 months	Exchequer	500,000			500,000	0%
3110504	Construction of market stalls at Biretwo	Tourism	Soy North	12 months	Exchequer	2,000,000			2,000,000	0%
3110504	Upgrade community conservancies	Tourism	Soy south	12 months	Exchequer	301,000			301,000	0%
3110504	Completion of snake park	Tourism	Tambach	12 months	Exchequer	784,000			784,000	0%
3110504	Fence and Toilet in Rimoi	Tourism	Tambach	12 months	Exchequer	80,000			80,000	0%
3110504	Completion of stall in Tambach	Tourism	Tambach	12 months	Exchequer	701,150			701,150	0%
	Sub-Total KSh					8,536,909	-	-	8,536,909	0%
2211399	Training of traders	Tourism	Chepkorio	12 months	Exchequer	442,500			442,500	0%
2211399	Construction of cultural Museum	Tourism	county	12 months	Exchequer	3,470,566			3,470,566	0%

2211399	Prefeasibility study	Tourism	county	12 months	Exchequer	1,607,622			1,607,622	0%
2211399	Feasibility study for cable car	Tourism	county	12 months	Exchequer	675,060			675,060	0%
2211399	Purchase of land	Tourism	county	12 months	Exchequer	1,000,000			1,000,000	0%
2211399	Fencing of the cultural centre ,hold cultural festivals	Tourism	Endo	12 months	Exchequer	570,000			570,000	0%
2211399	Hold ward cultural day celebration	Tourism	Kaptarakwa	12 months	Exchequer	24,000			24,000	0%
2211399	Construction of lockup shops	Tourism	Kaptarakwa	12 months	Exchequer	312,000			312,000	0%
2211399	Completion of Kiplochoch cave	Tourism	Kapyego	12 months	Exchequer	1,000,000			1,000,000	0%
2211399	Tourism marketing promotion and capacity building	Tourism	Soy south	12 months	Exchequer	200,000			200,000	0%
2211399	Capacity building	Tourism	Tambach	12 months	Exchequer	200			200	0%
2211399	Construction of Toilet and market shades in salaba	Tourism	Tambach/Emsoo	12 months	Exchequer	499,250			499,250	0%
2211399	Collection of artefacts for Tambach Museum	Tourism	Tambach	12 months	Exchequer	784,000			784,000	0%
2211399	Hold one Cultural festival	Tourism	Tambach	12 months	Exchequer	24,000			24,000	0%
	Sub-Total Ksh.					10,609,198	-	-	10,609,198	0%
	Total Ksh.					19,146,107	-	-	19,146,107	0%
VOTE D4372 ELGEYO/MARAKWET - MINISTRY OF SPORTS										
2211399	Football tournaments and Purchase of balls	Youth and sport	Cherangany/ Chebororwa	12 months	Exchequer	392,000			392,000	0%
2211399	Sports activities	Youth and sport	Embobut/Embolot	12 months	Exchequer	490,000			490,000	0%
2211399	Sports talent scouting tournament	Youth and sport	Kapsowar	12 months	Exchequer	490,000			490,000	0%
2211399	Volleyball and Athletics	Youth and sport	Sengwer	12 months	Exchequer	490,000			490,000	0%
2211399	Organize sports activities in the ward	Youth and sport	Soy North	12 months	Exchequer	588,000			588,000	0%
2211399	Sports and talent development	Youth and sport	Soy South	12 months	Exchequer	588,000			588,000	0%
2211399	organize football, volleyball and handball tournaments	Youth and sport	Kaptarakwa	12 months	Exchequer	666,000			666,000	0%
2211399	Sports activities	Youth and sport	Metkei	12 months	Exchequer	686,000			686,000	0%
2211399	Support athletics training centre at Mokwo	Youth and sport	Kaptarakwa	12 months	Exchequer	882,000			882,000	0%
2211399	Purchase of sports kits and Organize sports activities in the ward (Football and Athletics)	Youth and sport	Lelan	12 months	Exchequer	980,000			980,000	0%
2211399	developing talents among the youth	Youth and sport	Kapchemutwa	12 months	Exchequer	1,093,640			1,093,640	0%
2211399	facilitation for ward tournament	Youth and sport	lelan ward	12 months	Exchequer	180,000			180,000	0%
2211399	Facilitation for Distribution to all wards	Youth and sport	all wards	12 months	Exchequer	476,000			476,000	0%

2211399	facilitation under-13 soccer and handball clinic	Youth and sport	kaptarakwa ward	12 months	Exchequer	300,000			300,000	0%
2211399	Ward soccer tournament	Youth and sport	Lelan	12 months	Exchequer	180,000			180,000	0%
2211399	Ward soccer tournament	Youth and sport	kaptarakwa	12 months	Exchequer	300,000			300,000	0%
2211399	Youth Skill development	Youth and sport	Metkei	12 months	Exchequer	1,350,000			1,350,000	0%
	Sub-Total Ksh					10,131,640	-	-	10,131,640	0%
3110504	construction of basket ball court at lawich	Youth and sport	kapsowar ward	12 months	Exchequer	648,837			648,837	0%
3110504	Construction of gate and 2 door pit latrine at chepsirei	Youth and sport	soy south	12 months	Exchequer	1,499,710			1,499,710	0%
3110504	Construction of gate at Iten	Youth and sport	kapchemutwa	12 months	Exchequer	270,000			270,000	0%
3110504	Construction of pavilion at maron.	Youth and sport	embobot/embol ot	12 months	Exchequer	600,600			600,600	0%
3110504	Fencing and Construction of gate at chepkorio field	Youth and sport	chepkorio ward	12 months	Exchequer	79,838			79,838	0%
3110504	fencing of chepkorio field	Youth and sport	chepkorio ward	12 months	Exchequer	300,820			300,820	0%
3110504	Installation of Goal posts	Youth and sport	Selected Fields	12 months	Exchequer	719,000			719,000	0%
3110504	installation of goal posts for kipka field	Youth and sport	Tambach	12 months	Exchequer	75,000			75,000	0%
3110504	Installation of goal posts,	Youth and sport	all wards	12 months	Exchequer	432,000			432,000	0%
3110504	Installation of goal posts,gabioning and rockfilling	Youth and sport	lelan	12 months	Exchequer	1,040,000			1,040,000	0%
3110504	Maron Field Upgrade	Youth and sport	Embobut/Embol ot	12 months	Exchequer	392,000			392,000	0%
3110504	Kipyegor school field	Youth and sport	Emsoo	12 months	Exchequer	686,000			686,000	0%
3110504	Koitiilal Pry school field	Youth and sport	Arror	12 months	Exchequer	980,000			980,000	0%
3110504	Yokot Pri. Sports field	Youth and sport	Kamariny	12 months	Exchequer	980,000			980,000	0%
3110504	Kombatich Primary Sports Field	Youth and sport	Metkei	12 months	Exchequer	980,000			980,000	0%
3110504	Kamwosor Primary school sports field	Youth and sport	Metkei	12 months	Exchequer	2,940,000			2,940,000	0%
3110504	Moiety	Youth and sport		12 months	Exchequer	1,307,943			1,307,943	0%
	Sub-Total Ksh					13,931,748	-	-	13,931,748	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET & Motivation Events for ward primary and secondary students	Youth and sport	Kabiemit	12 months	Exchequer	5,000,000			5,000,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Kamariny	12 months	Exchequer	2,025,000			2,025,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Kapsowar	12 months	Exchequer	3,000,000			3,000,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Kapchemutwa	12 months	Exchequer	2,000,000			2,000,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Kaptarakwa	12 months	Exchequer	2,000,000			2,000,000	0%

2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Moiben/ Kuserwo	12 months	Exchequer	2,400,000			2,400,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Soy North	12 months	Exchequer	3,000,000			3,000,000	0%
2640499	construction of Cobbler sheds at Katalel and Boundary Centres	Youth and sport	Kamariny	12 months	Exchequer	196,000			196,000	0%
2640499	Furnishing of Kocholwo social Hall	Youth and sport	Soy South	12 months	Exchequer	392,000			392,000	0%
2640499	Youth skills development	Youth and sport	Embobut/Embol ot	12 months	Exchequer	450,000			450,000	0%
2640499	Revolving Fund for the Youth, Women& PWDS	Youth and sport	Chepkorio	12 months	Exchequer	465,405			465,405	0%
2640499	PWD, youth and women	Youth and sport	Kaptarakwa	12 months	Exchequer	500,000			500,000	0%
2640499	Empowerment of youth, women and PWDS	Youth and sport	Kapsowar	12 months	Exchequer	600,000			600,000	0%
2640499	IGAs for youth,women and PWDS	Youth and sport	Tambach	12 months	Exchequer	686,000			686,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Tambach	12 months	Exchequer	882,000			882,000	0%
2640499	Revolving fund for women, youth and pwd	Youth and sport	Cherangany/ Chebororwa	12 months	Exchequer	1,000,000			1,000,000	0%
2640499	IGAs for youth, women & PWDS	Youth and sport	Emsoo	12 months	Exchequer	1,000,000			1,000,000	0%
2640499	IGAs for youth, women & PWDS	Youth and sport	Endo	12 months	Exchequer	1,000,000			1,000,000	0%
2640499	Training on driving and skills development and IGAs	Youth and sport	Kapchemutwa	12 months	Exchequer	1,000,000			1,000,000	0%
2640499	ward sports/talent day	Youth and sport	Moiben/ Kuserwo	12 months	Exchequer	980,000			980,000	0%
2640499	Youth groups, women groups and persons with disabilities empowerment	Youth and sport	Sambirir	12 months	Exchequer	980,000			980,000	0%
2640499	women,youth and PWDS revolving fund	Youth and sport	Metkei	12 months	Exchequer	1,760,921			1,760,921	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Sengwer	12 months	Exchequer	1,000,000			1,000,000	0%
2640499	Social Empowerment for youth, women and PWDS	Youth and sport	Soy South	12 months	Exchequer	1,176,000			1,176,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Emsoo	12 months	Exchequer	1,500,000			1,500,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Endo	12 months	Exchequer	1,500,000			1,500,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Kapyego	12 months	Exchequer	1,000,000			1,000,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Chepkorio	12 months	Exchequer	1,960,000			1,960,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Cherangany/Che bororwa	12 months	Exchequer	2,000,000			2,000,000	0%
2640499	Empower youth, women and PWDS	Youth and sport	Embobut/Embol ot	12 months	Exchequer	1,960,000			1,960,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Lelan	12 months	Exchequer	1,000,000			1,000,000	0%
2640499	Equipping Youths With Technical Skills at VTCs & TVET	Youth and sport	Sambirir	12 months	Exchequer	1,000,000			1,000,000	0%
2640499	IGAs for youth, women & PWDS	Youth and sport	Soy North	12 months	Exchequer	1,960,000			1,960,000	0%

2640499	Supply and delivery of dopper sheep	Youth and sport	Selected Wards	12 months	Exchequer	192,000			192,000	0%
2640499	Supply and delivery of poshomill	Youth and sport	Selected Wards	12 months	Exchequer	980,000			980,000	0%
2640499	Supply and delivery of vegetable seeds	Youth and sport	Selected Wards	12 months	Exchequer	100,000			100,000	0%
2640499	supply and dlivery of tree nursery equipments	Youth and sport	Selected Wards	12 months	Exchequer	6,000			6,000	0%
2640499	Supply and delivery of dopper sheep	Youth and sport	moiben/kuserwo	12 months	Exchequer	620,000			620,000	0%
2640499	suply and delivery of EFC and CCPP vaccines	Youth and sport	Selected Wards	12 months	Exchequer	104,987			104,987	0%
2640499	Training of student from embobot ward	Youth and sport	Embobut/Embolot	12 months	Exchequer	399,100			399,100	0%
2640499	Training of students from endo ward	Youth and sport	Endo ward	12 months	Exchequer	450,000			450,000	0%
2640499	Training of students from kamariny ward	Youth and sport	kamariny ward	12 months	Exchequer	28,150			28,150	0%
2640499	Training of students from kamariny ward	Youth and sport	kamariny ward	12 months	Exchequer	28,150			28,150	0%
2640499	Training of students from kamariny ward	Youth and sport	kamariny ward	12 months	Exchequer	28,100			28,100	0%
2640499	Training of students from kapsowar ward	Youth and sport	kapsowar ward	12 months	Exchequer	8,000			8,000	0%
2640499	Training of students from kapyego ward	Youth and sport	kapyego ward	12 months	Exchequer	100,000			100,000	0%
2640499	Training of students from Lelan ward	Youth and sport	lelan ward	12 months	Exchequer	48,000			48,000	0%
2640499	Training of students from Lelan ward	Youth and sport	lelan ward	12 months	Exchequer	16,000			16,000	0%
2640499	Training of students from Lelan ward	Youth and sport	lelan ward	12 months	Exchequer	32,000			32,000	0%
2640499	Training of students from lelan ward	Youth and sport	lelan ward	12 months	Exchequer	16,000			16,000	0%
2640499	Training of students from Lelan ward	Youth and sport	lelan ward	12 months	Exchequer	16,000			16,000	0%
2640499	Training of students from Lelan ward	Youth and sport	sengwer ward	12 months	Exchequer	16,000			16,000	0%
2640499	College fee	Youth and sport	Selected Wards	12 months	Exchequer	30,000			30,000	0%
2640499	College fee	Youth and sport	Selected Wards	12 months	Exchequer	30,000			30,000	0%
2640499	College fee	Youth and sport	Selected Wards	12 months	Exchequer	30,000			30,000	0%
2640499	Training fee	Youth and sport	Selected Wards	12 months	Exchequer	30,000			30,000	0%
2640499	College fee	Youth and sport	Selected Wards	12 months	Exchequer	30,000			30,000	0%
2640499	Training fee	Youth and sport	Selected Wards	12 months	Exchequer	30,000			30,000	0%
2640499	Training Fee	Youth and sport	Selected Wards	12 months	Exchequer	30,000			30,000	0%
2640499	College fee	Youth and sport	Selected Wards	12 months	Exchequer	27,695			27,695	0%
2640499	College fee	Youth and sport	Selected Wards	12 months	Exchequer	107,800			107,800	0%

2640499	Training Fee	Youth and sport	Selected Wards	12 months	Exchequer	30,000			30,000	0%
2640499	Training Fee	Youth and sport	Selected Wards	12 months	Exchequer	323,000			323,000	0%
2640499	Training Fee	Youth and sport	Selected Wards	12 months	Exchequer	29,810			29,810	0%
2640499	Training Fee	Youth and sport	Selected Wards	12 months	Exchequer	26,360			26,360	0%
2640499	Fee Payment	Youth and sport	kamariny ward	12 months	Exchequer	28,100			28,100	0%
2640499	Student Fee	Youth and sport	kamariny ward	12 months	Exchequer	12,934			12,934	0%
2640499	Student Fee	Youth and sport	Kapsoward Ward	12 months	Exchequer	64,000			64,000	0%
2640499	Student Fee	Youth and sport	Kapsoward Ward	12 months	Exchequer	40,000			40,000	0%
2640499	Student Fee	Youth and sport	Kapsoward Ward	12 months	Exchequer	8,000			8,000	0%
2640499	Student Fee	Youth and sport	kamariny ward	12 months	Exchequer	28,100			28,100	0%
2640499	Student Fee	Youth and sport	kamariny ward	12 months	Exchequer	28,100			28,100	0%
2640499	Student Fee	Youth and sport	kamariny ward	12 months	Exchequer	30,000			30,000	0%
2640499	Student Fee	Youth and sport	kamariny ward	12 months	Exchequer	320,000			320,000	0%
2640499	Student Fee	Youth and sport	Metkei Ward	12 months	Exchequer	397,450			397,450	0%
2640499	Student Fee	Youth and sport	Lelan ward	12 months	Exchequer	144,000			144,000	0%
2640499	Student Fee	Youth and sport	Lelan ward	12 months	Exchequer	16,000			16,000	0%
2640499	Student Fee	Youth and sport	Lelan ward	12 months	Exchequer	16,000			16,000	0%
2640499	Student Fee	Youth and sport	kabiemit ward	12 months	Exchequer	214,586			214,586	0%
2640499	Student Fee	Youth and sport		12 months	Exchequer	16,000			16,000	0%
2640499	Training of youth on driving licence	Youth and sport	sengwer ward	12 months	Exchequer	624,750			624,750	0%
2640499	Revolving Fund	Youth and sport	Kaptarakwa	12 months	Exchequer	10,500,000			10,500,000	0%
	Sub-Total Ksh					63,804,498		-	63,804,498	0%
3110202	Support Iten marathon	Youth and sport	county	12 months	Exchequer	888,652			888,652	0%
3110202	Supply and delivery of chicks	Youth and sport	Selected Wards	12 months	Exchequer	703,275			703,275	0%
3110202	Supply and delivery of Merino sheep	Youth and sport	Selected Wards	12 months	Exchequer	570,300			570,300	0%
3110202	Supply and delivery of beehives	Youth and sport	kabiemit ward	12 months	Exchequer	187,000			187,000	0%
3110202	Supply and delivery of doper sheep	Youth and sport	Selected Wards	12 months	Exchequer	990,000			990,000	0%
3110202	supply and delivery of motorbikes	Youth and sport	Selected Wards	12 months	Exchequer	435,000			435,000	0%

3110202	supply and delivery of screen printer, and car pressure washing machine	Youth and sport	soy south	12 months	Exchequer	290,000			290,000	0%
3110202	Supply and delivery of sewing machine, grass grinder	Youth and sport	Selected Wards	12 months	Exchequer	378,000			378,000	0%
3110202	Supply and delivery of tree nursery equipment	Youth and sport	Selected Wards	12 months	Exchequer	360,200			360,200	0%
3110202	Supply an delivery of seats and chairs	Youth and sport	Emsoo ward	12 months	Exchequer	816,000			816,000	0%
3110202	Construction of ict centre at chepkorio ward	Youth and sport	chepkorio ward	12 months	Exchequer	2,999,970			2,999,970	0%
3110202	Annual safaricom road race support Iten	Youth and sport	county	12 months	Exchequer	200,000			200,000	0%
3110202	construction of basket ball court at lawich	Youth and sport	kapsowar ward	12 months	Exchequer	-			-	#DIV/0!
3110202	Construction of gate and 2 door pit latrine at chepsirei	Youth and sport	soy south	12 months	Exchequer	-			-	#DIV/0!
3110202	Construction of gate at Iten	Youth and sport	kapchemutwa	12 months	Exchequer	-			-	#DIV/0!
3110202	Construction of pavilion at maron.	Youth and sport	embobot/embolot	12 months	Exchequer	-			-	#DIV/0!
3110202	Construction of septick tank and changing rooms at chepkorio	Youth and sport	chepkorio ward	12 months	Exchequer	2,350,000			2,350,000	0%
3110202	Fencing and Construction of gate at chepkorio field	Youth and sport	chepkorio ward	12 months	Exchequer	-			-	#DIV/0!
3110202	Fencing kipka primary primary school field.	Youth and sport	Tambach	12 months	Exchequer	180,200			180,200	0%
3110202	fencing of chepkorio field	Youth and sport	chepkorio ward	12 months	Exchequer	-			-	#DIV/0!
3110202	Grading and levelling of cheptongei field	Youth and sport	moiben/kuserwo	12 months	Exchequer	2,470,216			2,470,216	0%
3110202	Grading and levelling of cheptongei field	Youth and sport	moiben/kuserwo	12 months	Exchequer	1,666,480			1,666,480	0%
3110202	Grading and levelling of kamogo	Youth and sport	embobot/embolot	12 months	Exchequer	-			-	#DIV/0!
3110202	Installation of Goal posts	Youth and sport	Selected Fields	12 months	Exchequer	-			-	#DIV/0!
3110202	installation of goal posts for kipka field	Youth and sport	Tambach	12 months	Exchequer	-			-	#DIV/0!
3110202	Installation of goal posts,	Youth and sport	all wards	12 months	Exchequer	-			-	#DIV/0!
3110202	Installation of goal posts, gabioning and rockfilling	Youth and sport	lelan	12 months	Exchequer	-			-	#DIV/0!
3110202	Supply and delivery of building materials songoiwo ECD	Youth and sport	Tambach	12 months	Exchequer	310,480			310,480	0%
3110202	Supply and delivery of dopper sheep	Youth and sport	Selected Wards	12 months	Exchequer	-			-	#DIV/0!
3110202	Support Iten marathon	Youth and sport	county	12 months	Exchequer	111,348			111,348	0%
3110202	Training of youth on driving school from c/chebororwa	Youth and sport	Chebororwa	12 months	Exchequer	672,350			672,350	0%
3110202	suply and delivery of EFC and CCPV vaccines	Youth and sport	Selected Wards	12 months	Exchequer	-			-	#DIV/0!
3110202	Construction of ICT centre at Anin	Youth and sport	Tambach	12 months	Exchequer	-			-	#DIV/0!
3110202	Operationalisation of ICT centre	Youth and sport	Sengwer	12 months	Exchequer	-			-	#DIV/0!

3110202	supply and delivery of cultural attire	Youth and sport	Selected Wards	12 months	Exchequer	248,400			248,400	0%
3110202	supply and delivery of irrigation equipments	Youth and sport	Selected Wards	12 months	Exchequer	240,000			240,000	0%
3110202	Supply and delivery of potatoes	Youth and sport	Kaptarakwa	12 months	Exchequer	165,000			165,000	0%
3110202	Supply and delivery of pvc pipes kapchemutwa ward	Youth and sport	kapchemutwa	12 months	Exchequer	671,000			671,000	0%
3110202	Supply and delivey of bullying Ayrshire	Youth and sport	Selected Wards	12 months	Exchequer	1,812,000			1,812,000	0%
3110202	Supply and delivery of bulling aysrshers Heifers	Youth and sport		12 months	Exchequer	135,000			135,000	0%
3110202	Grading and levelling of kamogo	Youth and sport	embobot/embolot	12 months	Exchequer	445,800			445,800	0%
3110202	Kapsowar ICT center	Youth and sport	Kapsowar	12 months	Exchequer	200,000			200,000	0%
3110202	Kapcherop ICT Centre	Youth and sport	Sengwer	12 months	Exchequer	490,000			490,000	0%
3110202	Ward ICT centre	Youth and sport	Cherangany/ Chebororwa	12 months	Exchequer	1,470,000			1,470,000	0%
3110202	ICT Center at Anin	Youth and sport	Tambach	12 months	Exchequer	1,960,000			1,960,000	0%
3110202	supply of fuel	Youth and sport	H/Qs	12 months	Exchequer	200,000			200,000	0%
3110202	Completion cheragy/chebororwa Ward office	Youth and sport	cherangany/chebororwa	12 months	Exchequer	1,000,000			1,000,000	0%
	Sub-Total Ksh					25,616,671	-	-	25,616,671	0%
2210910	Provide medical scheme for the elderly and Vulnerable	Youth and sport	Kamariny	12 months	Exchequer	720,000			720,000	0%
2210910	Medical cover for Elderly 65 and Vulnerable	Youth and sport	Cherangany/ Chebororwa	12 months	Exchequer	720,000			720,000	0%
2210910	Provide universal health cover for the elderly and PWDs	Youth and sport	Kabiemit	12 months	Exchequer	1,000,000			1,000,000	0%
2210910	Medical cover for the elderly and vulnerable	Youth and sport	Emsoo	12 months	Exchequer	720,000			720,000	0%
2210910	Provision of medical cover for the elderly and the vulnerable	Youth and sport	Kapsowar	12 months	Exchequer	1,000,000			1,000,000	0%
2210910	Provide medical cover to the Elderly and Vulnerbale	Youth and sport	Kaptarakwa	12 months	Exchequer	720,000			720,000	0%
2210910	Provision of medical scheme to elderly	Youth and sport	Kapchemutwa,ke iyo south	12 months	Exchequer	800,000			800,000	0%
2210910	Provide Medical cover for the Elderly and Vulnerable	Youth and sport	Moiben/ Kuserwo	12 months	Exchequer	720,000			720,000	0%
2210910	Provision of medical scheme to elderly	Youth and sport	Sengwer	12 months	Exchequer	800,000			800,000	0%
2210910	Universal health cover for Vulnerable (Old 65-70 years and PWDs)	Youth and sport	Soy South	12 months	Exchequer	1,000,000	-	-	1,000,000	0%
2210910	Support the elderly with access to medical cover	Youth and sport	Tambach	12 months	Exchequer	420,000			420,000	0%
2210910	Medical cover for the elderly and vulnerable	Youth and sport	Sambirir	12 months	Exchequer	720,000			720,000	0%
2210910	provide medical cover for the vulnarable groups	Youth and sport	Metkei	12 months	Exchequer	720,000			720,000	0%
2210910	Medical cover for the elderly & Vulnerable	Youth and sport	Soy North	12 months	Exchequer	720,000			720,000	0%

2210910	Provision of medical scheme for the elderly & Vulnerable	Youth and sport	Kapyego	12 months	Exchequer	800,000			800,000	0%
2210910	Provision of medical scheme for elderly & Vulnerable	Youth and sport	Lelan	12 months	Exchequer	1,000,000			1,000,000	0%
2210910	Medical cover for the elderly people	Youth and sport	all wards	12 months	Exchequer	160,350			160,350	0%
2210910	Organize children assembly at the ward level	Youth and sport	Kaptarakwa	12 months	Exchequer	200,000			200,000	0%
	Sub-Total Ksh					12,940,350	-	-	12,940,350	0%
	Total Ksh.					126,424,907	-	-	126,424,907	0%
VOTE D4373 ELGEYO/MARAKWET - MINISTRY OF ICT										
3110504	Completion and furnishing	Psm	Arror	12 months	Exchequer	1,470,000			1,470,000	0%
3110504	Construction of ward office (Phase 2)	Psm	Metkei	12 months	Exchequer	1,470,000			1,470,000	0%
3110504	Construction of ward office Endoo	Psm	Endo	12 months	Exchequer	500,000			500,000	0%
3110504	Completion of ward office	Psm	Kaptarakwa	12 months	Exchequer	1,000,000			1,000,000	0%
3110504	Constructon of 3-door pit latrine	Psm	Emsoo	12 months	Exchequer	400,000			400,000	0%
3110504	Construction of ward office and furnishing ward office	Psm	Kapchemutwa	12 months	Exchequer	400,000			400,000	0%
3110504	Constructon of 3-door pit latrine and equipping of ward office	Psm	Metkei	12 months	Exchequer	750,000			750,000	0%
3110504	Fencing, drainage and murruming of ward office compound	Psm	Moiben/ Kuserwo	12 months	Exchequer	1,000,000			1,000,000	0%
3110504	Construction of ward office	Psm	Sengwer	12 months	Exchequer	3,200,000			3,200,000	0%
3110504	Constructon of 3-door pit latrine	Psm	Sengwer	12 months	Exchequer	400,000			400,000	0%
3110504	fencing and construction of gate	Psm	Soy South	12 months	Exchequer	600,000			600,000	0%
3110504	Constructon of 3-door pit latrine	Psm	Tambach	12 months	Exchequer	400,000			400,000	0%
3110504	Construction of ward office phase II	Psm	Emsoo	12 months	Exchequer	976,230			976,230	0%
3110504	Construction of ward office	Psm	Sengwer	12 months	Exchequer	1,000,000			1,000,000	0%
3110504	Renovation of ward office- Chepsirei	Psm	Soy South	12 months	Exchequer	560,700			560,700	0%
3110504	Constructon of 3-door pit latrine	Psm	Kamariny	12 months	Exchequer	400,000			400,000	0%
3110504	Constructon of 3-door pit latrine	Psm	Lelan	12 months	Exchequer	400,000			400,000	0%
	Sub-Total Ksh					14,926,930	-	-	14,926,930	0%
2210310	Peace building	Psm	Endo	12 months	Exchequer	453,693			453,693	0%
	Sub-Total Ksh					453,693	-	-	453,693	0%
3110101	Tobuy Land for ward office expansion	Psm	Lelan	12 months	Exchequer	200,000			200,000	0%

3110101	Tobuy Land for ward office expansion	Psm	Sengwer	12 months	Exchequer	936,382			936,382	0%
	Sub-Total Ksh					1,136,382		-	1,136,382	0%
2211399	Construction of Ward office -Sambirir	Psm	Sambirir	12 months	Exchequer	259,400			259,400	0%
2211399	Construction of ward office at bugar	Psm	Kapchemutwa	12 months	Exchequer	545,540			545,540	0%
2211399	Construction of sub county office	Psm	Chepkorio	12 months	Exchequer	4,196,800			4,196,800	0%
2211399	Training of WDCs and PMCs	Psm	Cherangany/ Chebororwa	12 months	Exchequer	120,000			120,000	0%
2211399	Training of WDCs and PMCs	Psm	Embobut/ Embolot	12 months	Exchequer	111,258			111,258	0%
2211399	Training of WDCs and PMCs	Psm	Kabiemit	12 months	Exchequer	4,700			4,700	0%
2211399	Construction of ICT and ward office	Psm	Kabiemit	12 months	Exchequer	145,300			145,300	0%
2211399	Training of WDCs and PMCs	Psm	Kamariny	12 months	Exchequer	14,000			14,000	0%
2211399	Training of WDCs and PMCs	Psm	Kapchemutwa	12 months	Exchequer	240,000			240,000	0%
2211399	Training of WDCs and PMCs	Psm	Kapsowar	12 months	Exchequer	167,000			167,000	0%
2211399	Training of WDCs and PMCs	Psm	Kaptarakwa	12 months	Exchequer	180,000			180,000	0%
2211399	Training of WDCs and PMCs	Psm	Metkei	12 months	Exchequer	110,000			110,000	0%
2211399	Training of WDCs and PMCs	Psm	Moiben/ Kuserwo	12 months	Exchequer	8,500			8,500	0%
2211399	Training of WDCs and PMCs	Psm	Sengwer	12 months	Exchequer	94,500			94,500	0%
2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Embobut/ Embolot	12 months	Exchequer	945,000			945,000	0%
2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Kapchemutwa	12 months	Exchequer	555,000			555,000	0%
2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Kapsowar	12 months	Exchequer	805,000			805,000	0%
2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Kaptarakwa	12 months	Exchequer	200,000			200,000	0%
2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Lelan	12 months	Exchequer	36,000			36,000	0%
2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Metkei	12 months	Exchequer	405,000			405,000	0%
2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Soy North	12 months	Exchequer	59,000			59,000	0%
2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Sambirir	12 months	Exchequer	302,000			302,000	0%

2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Endo	12 months	Exchequer	135,000			135,000	0%
2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Arror	12 months	Exchequer	200,000			200,000	0%
2211399	Supervision and M&E of projects by Ward Development Committee and Project Management Committee	Psm	Kapyego	12 months	Exchequer	13,940			13,940	0%
2211399	Automation of revenue collection systems	Psm	County HQS	12 months	Exchequer	14,450			14,450	0%
2211399	Cloud hosting	Psm	County HQS	12 months	Exchequer	250,000			250,000	0%
2211399	Furnishing and equipping of ward office	Psm	Sengwer	12 months	Exchequer	14,490			14,490	0%
2211399	Furnishing and equipping of ward office	Psm	Embobot/ Embolot	12 months	Exchequer	3,000			3,000	0%
2211399	Furnishing and equipping of ward office	Psm	Emsoo	12 months	Exchequer	2,001			2,001	0%
2211399	Supply of chairs to HR office-Headquarters	Psm	County- HQs	12 months	Exchequer	2,575			2,575	0%
2211399	Constructon of 3-door pit latrine	Psm	Chepkorio	12 months	Exchequer	400,000			400,000	0%
2211399	Construction of ICT and ward office -Nyaruu	Psm	Chepkorio	12 months	Exchequer	10,490			10,490	0%
2211399	Construction of ward office	Psm	Endo	12 months	Exchequer	494,350			494,350	0%
2211399	completion of ward office construction	Psm	Kaptarakwa	12 months	Exchequer	2,000,000			2,000,000	0%
2211399	Constructon of 3-door pit latrine	Psm	Kaptarakwa	12 months	Exchequer	400,000			400,000	0%
2211399	Construction of ward office	Psm	Soy North	12 months	Exchequer	2,409,630			2,409,630	0%
2211399	Construction of sub county office	Psm	Sambirir-Chesoi ME	12 months	Exchequer	2,103,820			2,103,820	0%
2211399	Construction of ICT and ward office	Psm	Kapsowar	12 months	Exchequer	200,000			200,000	0%
2211399	Constructon of 3-door pit latrine	Psm	Kapyego	12 months	Exchequer	400,000			400,000	0%
	Sub-Total Ksh					18,557,744	-	-	18,557,744	0%
	Total Ksh.					35,074,749	-	-	35,074,749	0%
VOTE D4377 ELGEYO/MARAKWET - MINISTRY OF LIVESTOCK										
2211003	vaccination of livestock	Livestock	Arror	12 months	Exchequer	490,000			490,000	0%
2211003	Vaccination	Livestock	Chepkorio	12 months	Exchequer	686,000	-	-	686,000	0%
2211003	Supply of acaricides at Lelboinet, Kipchiloi, Tachasis, Kapng'etik, Kipsaina, Samich, Sitotwo and Kamondia dips	Livestock	Chepkorio	12 months	Exchequer	490,000			490,000	0%
2211003	Provision of AI services	Livestock	Chepkorio	12 months	Exchequer	735,000			735,000	0%
2211003	Vaccinations	Livestock	Cherangany/ Chebororwa	12 months	Exchequer	980,000	-	-	980,000	0%

2211003	Provision of AI services	Livestock	Cherangany/ Chebororwa	12 months	Exchequer	735,000			735,000	0%
2211003	Provision of AI services	Livestock	Embobut/Embol ot	12 months	Exchequer	196,000			196,000	0%
2211003	Vaccination of livestock	Livestock	Endo	12 months	Exchequer	490,000			490,000	0%
2211003	Provision of AI services	Livestock	Kabieimit	12 months	Exchequer	392,000			392,000	0%
2211003	Vaccination and supply of accaricides	Livestock	Kapchemutwa	12 months	Exchequer	980,000			980,000	0%
2211003	Provision of AI services	Livestock	Kapchemutwa	12 months	Exchequer	686,000			686,000	0%
2211003	Provision of AI services	Livestock	Kapsowar	12 months	Exchequer	490,000			490,000	0%
2211003	Vaccinations	Livestock	Kaptarakwa	12 months	Exchequer	490,000			490,000	0%
2211003	Provision of AI services,Agrolive	Livestock	Kaptarakwa	12 months	Exchequer	490,000			490,000	0%
2211003	vaccination and supply of acaricides	Livestock	Kapyego	12 months	Exchequer	735,000			735,000	0%
2211003	Provision of AI services	Livestock	Kapyego	12 months	Exchequer	490,000			490,000	0%
2211003	Insemination, Control of Diseases and Vaccination	Livestock	Lelan	12 months	Exchequer	735,000			735,000	0%
2211003	Provision of AI services	Livestock	Lelan	12 months	Exchequer	980,000			980,000	0%
2211003	Purchase of Semen and consumables	Livestock	Metkei	12 months	Exchequer	1,470,000			1,470,000	0%
2211003	Vaccinations	Livestock	Moiben/ Kuserwo	12 months	Exchequer	980,000			980,000	0%
2211003	Provision of AI services	Livestock	Moiben/ Kuserwo	12 months	Exchequer	735,000			735,000	0%
2211003	supply of acaricides at Kirol, Mogil, Nyirar, Chesoi, Muswon, Kerbut and Kipyebos Dips	Livestock	Sambirir	12 months	Exchequer	245,000			245,000	0%
2211003	Vaccination of livestock	Livestock	Sambirir	12 months	Exchequer	490,000			490,000	0%
2211003	Provision of AI services	Livestock	Sambirir	12 months	Exchequer	490,000			490,000	0%
2211003	Vaccination and supply of accaricides	Livestock	Sengwer	12 months	Exchequer	735,000			735,000	0%
2211003	Provision of AI services	Livestock	Sengwer	12 months	Exchequer	490,000			490,000	0%
2211003	Vaccination of livestock	Livestock	Soy North	12 months	Exchequer	490,000			490,000	0%
2211003	Provision of AI services	Livestock	Soy South	12 months	Exchequer	196,000			196,000	0%
2211003	Purchasing of 2 kits	Livestock	Soy South	12 months	Exchequer	98,000			98,000	0%
2211003	Vaccination, supply of acaricides	Livestock	Tambach	12 months	Exchequer	490,000			490,000	0%
2211003	Provision of AI services	Livestock	Tambach	12 months	Exchequer	490,000			490,000	0%
	Sub-Total Ksh					18,669,000	-	-	18,669,000	0%
2211399	Construction of Cherota cattle dip	Livestock	Cheporio	12 months	Exchequer	1,800,000			1,800,000	0%

2211399	Construction of Segut cattle dip.	Livestock	Kapyego	12 months	Exchequer	500,000			500,000	0%
2211399	Construction of Chepkewa Cattle Dip	Livestock	Arror	12 months	Exchequer	3			3	0%
2211399	Vaccination campaigns	Livestock	Cherangany	12 months	Exchequer	442			442	0%
2211399	Purchase of accaricides	Livestock	Cherangany	12 months	Exchequer	100,000			100,000	0%
2211399	Disease surveillance and vaccinations	Livestock	County	12 months	Exchequer	14,915			14,915	0%
2211399	AI Platform	Livestock	County	12 months	Exchequer	28,760			28,760	0%
2211399	Construction of Maron cattle dip	Livestock	Embobut	12 months	Exchequer	125,262			125,262	0%
2211399	Katilit cattle dip dip	Livestock	Embobut/ Embolot	12 months	Exchequer	1,550,000			1,550,000	0%
2211399	Disease control	Livestock	Embobut/Embolot	12 months	Exchequer	294,000			294,000	0%
2211399	Capacity Building	Livestock	Embobut/Embolot	12 months	Exchequer	300,000			300,000	0%
2211399	Poultry Improvement	Livestock	Emsoo	12 months	Exchequer	36,180			36,180	0%
2211399	Disease control	Livestock	Kabiemit	12 months	Exchequer	490,000			490,000	0%
2211399	Pasture establishment	Livestock	Kamariny	12 months	Exchequer	150,000			150,000	0%
2211399	Improved kienyeji chicken purchased	Livestock	Kamariny	12 months	Exchequer	80			80	0%
2211399	Kaptogem cattle dip	Livestock	Kamariny	12 months	Exchequer	794,840			794,840	0%
2211399	Disease control and dairy development	Livestock	Kamariny	12 months	Exchequer	200,000			200,000	0%
2211399	Disease Control and AI Services	Livestock	Kamariny	12 months	Exchequer	1,470,000			1,470,000	0%
2211399	Sergoit milk cooler house	Livestock	Kamariny	12 months	Exchequer	26,708			26,708	0%
2211399	Mindililwo Dip	Livestock	Kapchemutwa	12 months	Exchequer	500,000			500,000	0%
2211399	Expansion of Cooling Shed at Bugar	Livestock	Kapchemutwa	12 months	Exchequer	350,120			350,120	0%
2211399	Construction of Korkitony cattle dip	Livestock	Kapchemutwa	12 months	Exchequer	42,605			42,605	0%
2211399	Construction of kewapkitony sale yard.	Livestock	Kapchemutwa	12 months	Exchequer	396,000			396,000	0%
2211399	Expansion of Bugar milk cooler house	Livestock	Kapchemutwa	12 months	Exchequer	35,012			35,012	0%
2211399	Construction of Bugar milk cooler house	Livestock	Kapchemutwa	12 months	Exchequer	30,000			30,000	0%
2211399	Construction of Milk cooler at Bugar (Livestock	Kapchemutwa	12 months	Exchequer	16,478			16,478	0%
2211399	Bugar milk cooler	Livestock	Kapchemutwa	12 months	Exchequer	10,504			10,504	0%
2211399	Construction of milk cooler at korkitony (Steve Kor Co. Ltd)	Livestock	Kapchemutwa	12 months	Exchequer	51,572			51,572	0%
2211399	Kipsaya Milk Cooler	Livestock	Kapsowar	12 months	Exchequer	1,000			1,000	0%

2211399	Purchase of improved kienyeji chicken	Livestock	Kapsowar	12 months	Exchequer	29,585			29,585	0%
2211399	Kipsaya Cattle Dip	Livestock	Kapsowar	12 months	Exchequer	156,870			156,870	0%
2211399	Construction of livestock crushes	Livestock	Kapsowar	12 months	Exchequer	36,980			36,980	0%
2211399	Construction of Crushes (Sutason Co. Ltd)	Livestock	Kapsowar	12 months	Exchequer	11,094			11,094	0%
2211399	Construction of livestock crushes (SUTASON AK CO. LTD)	Livestock	Kapsowar	12 months	Exchequer	19,128			19,128	0%
2211399	Disease control and surveillance	Livestock	Kapsowar	12 months	Exchequer	490,000			490,000	0%
2211399	Supply of Milk ATM/Dispenser(purchase of dairy cows)	Livestock	Kaptarakwa	12 months	Exchequer	445,000			445,000	0%
2211399	Supply of Milk Van(purchase of heifers)	Livestock	Kaptarakwa	12 months	Exchequer	4,512,000			4,512,000	0%
2211399	Renovation of Kapserton cattle dip	Livestock	Kaptarakwa	12 months	Exchequer	48,230			48,230	0%
2211399	Construction of kabalburukwo sale yard	Livestock	Kaptarakwa	12 months	Exchequer	12,788			12,788	0%
2211399	Construction of kabalburukwo sale yard (FIDELIUM MERCHANTS LTD)	Livestock	Kaptarakwa	12 months	Exchequer	15,000			15,000	0%
	Segut cattle dip	Livestock	Kapyego	12 months	Exchequer	996,415			996,415	0%
2211399	Wool cleaning plant building at Kaptich FCS	Livestock	Kapyego	12 months	Exchequer	3,696			3,696	0%
2211399	Kapsitotwo Milk Cooler House Phase III	Livestock	Kapyego	12 months	Exchequer	79,050			79,050	0%
2211399	Construction of Kapyego cattle dip	Livestock	Kapyego	12 months	Exchequer	110,166			110,166	0%
2211399	Construction of Kapsitotwo milk cooler house	Livestock	Kapyego	12 months	Exchequer	6,968			6,968	0%
2211399	Construction of Kapsitotwo milk cooler house	Livestock	Kapyego	12 months	Exchequer	51,621			51,621	0%
2211399	Supply and delivery of pipes to Kaptich wool Factory	Livestock	kapyego	12 months	Exchequer	25,846			25,846	0%
2211399	Supply and delivery of pipes to Kaptich wool Factory	Livestock	Kapyego	12 months	Exchequer	50,465			50,465	0%
2211399	Rehabilitation of building at Kakesepche	Livestock	Kapyego	12 months	Exchequer	626,420			626,420	0%
2211399	Construction of cooler	Livestock	Lelan	12 months	Exchequer	120			120	0%
2211399	Supply of boma rhode seeds	Livestock	Lelan	12 months	Exchequer	19,500			19,500	0%
2211399	Kapkucher (Tugumoi) Cattle Dip	Livestock	Metkei	12 months	Exchequer	990,829			990,829	0%
2211399	Constrution of kibomet cattle dip	Livestock	Metkei	12 months	Exchequer	109,006			109,006	0%
2211399	Construction of store and office for Kapchorua	Livestock	Metkei	12 months	Exchequer	180,000			180,000	0%
2211399	Heifers (Cheptonei)	Livestock	Moiben/ Kuserwo	12 months	Exchequer	181,670			181,670	0%
2211399	Purchase and delivery of kari kienyeji chicks.	Livestock	Moiben/ Kuserwo	12 months	Exchequer	90,000			90,000	0%
2211399	Construction of kapkosiokwo cattle dip (Ngosos Agancies)	Livestock	Moiben/ Kuserwo	12 months	Exchequer	53,176			53,176	0%

2211399	Rehabilitation of Kimnai cooperatives	Livestock	Moiben/ Kuserwo	12 months	Exchequer	400,000			400,000	0%
2211399	Construction of Sumbeywet cattle dip office	Livestock	Moiben/ Kuserwo	12 months	Exchequer	315,416			315,416	0%
2211399	Construction of Kerbut dip (SamJan Invetment ltd)	Livestock	Sambirir	12 months	Exchequer	19,818			19,818	0%
2211399	Sambirir Farmer's Cooperatives society storey building	Livestock	Sambirir	12 months	Exchequer	700,000			700,000	0%
2211399	Construction of Kipsero Cattle Dip (Kaptich Cooler)	Livestock	Sengwer	12 months	Exchequer	696,055			696,055	0%
2211399	Completion of chesubet milk cooler house.	Livestock	Sengwer	12 months	Exchequer	95,453			95,453	0%
2211399	Construction of chesubet toilet	Livestock	Sengwer	12 months	Exchequer	26,953			26,953	0%
2211399	Fencing of Kapcherop market	Livestock	Sengwer	12 months	Exchequer	28,849			28,849	0%
2211399	Renovation of Rogor cattle dip	Livestock	Sengwer	12 months	Exchequer	25,819			25,819	0%
2211399	Renovation of Rogor cattle dip	Livestock	Sengwer	12 months	Exchequer	14,975			14,975	0%
2211399	Renovation of Kapcherop slaughter house	Livestock	Sengwer	12 months	Exchequer	3,262			3,262	0%
2211399	Construction of Two door toilet at Chesubet milk cooling plant (WHITECOM CO. LTD)	Livestock	Sengwer	12 months	Exchequer	7,830			7,830	0%
2211399	Purchase of AI refrigerator	Livestock	Sengwer	12 months	Exchequer	5,000			5,000	0%
2211399	Disease control	Livestock	Soy South	12 months	Exchequer	387,100			387,100	0%
2211399	Kapkayo sale yard	Livestock	Soy South	12 months	Exchequer	400,000			400,000	0%
2211399	Turesia milk cooler house	Livestock	Soy South	12 months	Exchequer	30			30	0%
2211399	Improved kienyeji chicken purchased	Livestock	Soy South	12 months	Exchequer	10,080			10,080	0%
2211399	Construction of kapkayo sale yard.	Livestock	Soy South	12 months	Exchequer	129,980			129,980	0%
2211399	kapkayo sale yard	Livestock	Soy South	12 months	Exchequer	38,994			38,994	0%
2211399	Construction of store at Turesia	Livestock	Soy South	12 months	Exchequer	997,852			997,852	0%
2211399	Kimwarer Cooperative House	Livestock	Soy South	12 months	Exchequer	100,000			100,000	0%
2211399	Purchase of improved kienyeji chicken	Livestock	Tambach	12 months	Exchequer	80			80	0%
2211399	Kamogich Milk Cooler	Livestock	Tambach	12 months	Exchequer	1,647,162			1,647,162	0%
	Sub-Total Ksh					24,716,810			24,716,810	0%
2640499	Financial support	Livestock	Kaptarakwa	12 months	Exchequer	490,000			490,000	0%
2640499	Provision of SACCO loans to youth and women	Livestock	Soy South	12 months	Exchequer	980,000			980,000	0%
2640499	facilitation of ASDP activities	Livestock	Tambach	12 months	Exchequer	300,000			300,000	0%
	Sub-Total Ksh					1,770,000			1,770,000	0%

3110504	Construction of Leboinet cooling plant	Livestock	Chepkorio	12 months	Exchequer	490,000			490,000	0%
3110504	Construction of cooler house	Livestock	Emsoo	12 months	Exchequer	1,666,000			1,666,000	0%
3110504	Renovation of crushes	Livestock	Kabimmit	12 months	Exchequer	886,900			886,900	0%
3110504	Completion of sergoit and Kapteren coolers	Livestock	Kamariny	12 months	Exchequer	1,470,000			1,470,000	0%
3110504	Construction of Kapkoi Cattle dip	Livestock	Kamariny	12 months	Exchequer	1,568,000			1,568,000	0%
3110504	purchase of land for establishment of cattle dip	Livestock	Kamariny	12 months	Exchequer	800,000			800,000	0%
3110504	electricity installation and Toilet construction	Livestock	Kapchemutwa	12 months	Exchequer	588,000			588,000	0%
3110504	Installation of milk cooler and fencing of site	Livestock	Kapsowar	12 months	Exchequer	392,000			392,000	0%
3110504	electricity installation, water connection and toilet construction	Livestock	Kapyego	12 months	Exchequer	744,800			744,800	0%
3110504	Construction of Tirich cattle dip	Livestock	Kapyego	12 months	Exchequer	372,000			372,000	0%
3110504	Sheep Dip	Livestock	Lelan	12 months	Exchequer	735,000			735,000	0%
3110504	Completion of Kipchorwa cattle dip	Livestock	Metkei	12 months	Exchequer	294,000			294,000	0%
3110504	2 Livestock cruch at Kapcheptolok/ Rorok (Metibelio) Cattle Dips	Livestock	Moiben/ Kuserwo	12 months	Exchequer	200,000			200,000	0%
3110504	Plumbing ,Electricity installation ,Toilet construction	Livestock	Sengwer	12 months	Exchequer	450,800			450,800	0%
3110504	Completion of Kipsero cattle dip	Livestock	Sengwer	12 months	Exchequer	245,000			245,000	0%
3110504	Renovation of Kabokbok Dip	Livestock	Soy South	12 months	Exchequer	980,000			980,000	0%
3110504	Installation of power at Turesia Cooling Plant	Livestock	Soy South	12 months	Exchequer	196,000			196,000	0%
	Sub-Total Ksh					12,078,500	-	-	12,078,500	0%
3111103	Purchase of Feed mill/Mixer	Livestock	Kamariny	12 months	Exchequer	200,000			200,000	0%
3111103	Purchase of poultry incubator	Livestock	Kamariny	12 months	Exchequer	196,000			196,000	0%
3111103	vaccines, purchase of fridge and motorbike	Livestock	Metkei	12 months	Exchequer	1,176,000			1,176,000	0%
3111103	Operationalize ATM	Livestock	Tambach	12 months	Exchequer	490,000			490,000	0%
						2,062,000	-	-	2,062,000	0%
3111302	Purchasing improved kienjeyi	Livestock	Chepkorio	12 months	Exchequer	200,000			200,000	0%
3111302	Purchase of heifers	Livestock	Embobut/Embolot	12 months	Exchequer	1,568,000			1,568,000	0%
3111302	Kienyeji chicken subsidy	Livestock	Embobut/Embolot	12 months	Exchequer	150,000			150,000	0%
3111302	Merino sheep exchange	Livestock	Embobut/Embolot	12 months	Exchequer	784,000			784,000	0%
3111302	Purchase of heifer cows	Livestock	Emsoo	12 months	Exchequer	1,176,000			1,176,000	0%

3111302	Purchase of heifers	Livestock	Kamariny	12 months	Exchequer	1,568,000			1,568,000	0%
3111302	Purchase of poultry	Livestock	Kamariny	12 months	Exchequer	100,000			100,000	0%
3111302	purchase of poultry for both eggs and meat	Livestock	Kamariny	12 months	Exchequer	392,000			392,000	0%
3111302	Purchase of Feed mill/Mixer	Livestock	Kamariny	12 months	Exchequer	200,000			200,000	0%
3111302	Purchase of heifers	Livestock	Kamariny	12 months	Exchequer	1,568,000			1,568,000	0%
3111302	Purchase of poultry	Livestock	Kamariny	12 months	Exchequer	100,000			100,000	0%
3111302	Purchase of dopers	Livestock	Kamariny	12 months	Exchequer	100,000			100,000	0%
3111302	Purchase of heifers for Korkitony/Kendur	Livestock	Kapchemutwa	12 months	Exchequer	2,450,000			2,450,000	0%
3111302	Purchase of 210 Heifers for Chebaror Location	Livestock	Kapchemutwa	12 months	Exchequer	7,840,000			7,840,000	0%
3111302	Purchase of 88 Heifer Breeds for Kamoi Location	Livestock	Kapchemutwa	12 months	Exchequer	1,470,000			1,470,000	0%
3111302	Purchase of poultry	Livestock	Kapchemutwa	12 months	Exchequer	400,000			400,000	0%
3111302	Purchase of heifers for Bugar and Kapkatui	Livestock	Kapchemutwa	12 months	Exchequer	3,435,880			3,435,880	0%
3111302	Purchase for heifers	Livestock	Kapsowar	12 months	Exchequer	2,940,000			2,940,000	0%
3111302	Subsidy for kienyeji chicken exchange program	Livestock	Kapsowar	12 months	Exchequer	784,000			784,000	0%
3111302	Supply of 90 heifers	Livestock	Kaptarakwa	12 months	Exchequer	3,528,000			3,528,000	0%
3111302	Improved Kienyeji chicks and Capacity building	Livestock	Metkei	12 months	Exchequer	250,000			250,000	0%
3111302	Supply of heifers (Sumbeywet)	Livestock	Moiben/Kuserwo	12 months	Exchequer	882,000			882,000	0%
3111302	Identification, selection, purchase and distribution	Livestock	Sambirir	12 months	Exchequer	980,000			980,000	0%
3111302	Purchase of Sahiwal bulls & 2 Ayrshire bulls	Livestock	Soy North	12 months	Exchequer	1,568,000			1,568,000	0%
3111302	Improve egg incubator Production	Livestock	Tambach	12 months	Exchequer	200,000			200,000	0%
3111302	Increase milk/meat production	Livestock	Tambach	12 months	Exchequer	398,978			398,978	0%
3111302	To upgrade local goats	Livestock	Tambach	12 months	Exchequer	200,000			200,000	0%
3111302	Upgrade local Breeds	Livestock	Tambach	12 months	Exchequer	490,000			490,000	0%
						35,722,858	-	-	35,722,858	0%
3111305	Rhodes	Livestock	Chepkorio	12 months	Exchequer	200,000			200,000	0%
3111305	Pasture establishment boma Rhodes	Livestock	Cherangany/Chebororwa	12 months	Exchequer	300,000			300,000	0%
3111305	Livestock Improvement	Livestock	Kamariny	12 months	Exchequer	490,000			490,000	0%
3111305	Pasture Promotion	Livestock	Kamariny	12 months	Exchequer	300,000			300,000	0%

3111305	Pasture seeds promotion(Boma Rhodes)	Livestock	Kapchemutwa	12 months	Exchequer	400,000			400,000	0%
3111305	Pasture seeds promotion(fodder grass) for Chebaror/Iten and fencing of Matembe dip	Livestock	Kapchemutwa	12 months	Exchequer	500,000			500,000	0%
						2,190,000	-	-	2,190,000	0%
	Total Ksh.					97,209,168	-	-	97,209,168	0%
	GRAND TOTAL					2,409,881,970	41,200,000	41,200,000	2,368,681,970	2%