



COUNTY GOVERNMENT OF ELGEYO MARAKWET

COUNTY TREASURY

**COUNTY
ANNUAL PERFORMANCE REPORT
(CAPR)**

**2018/19
FINANCIAL YEAR**

ACRONYMS AND ABBREVIATIONS

ADP	Annual Development Plan
AIDS	Acquired Immune Deficiency Syndrome
ANC	Antinatal Care
ASDSP	Agriculture Sector Development Support Programme
ATC	Agricultural Training Centre
BQs	Bill of Quantities
CAPR	County Annual Performance Report
CIDP	County Intergrated Development Plan
CRA	Commission on Revenue Allocation
ECD	Early Childhood Education
EDA	Equitable Development Act
EMC	Elgeyo Marakwet County
FCS	Farmers Cooperative Society
GER	Gross Enrollment Rate
H/C	Health Centre
HIV	Human Immunodeficiency Virus
ICT	Information and Communication Technology
IGAs	Income Generating Activities
KeNHA	Kenya National Highways Authority
KeRRA	Kenya Rural Roads Authority
KKV	Kazi Kwa Vijana
KRB	Kenya Roads Board
LAN	Local Area Network
LTD	Limited
M&E	Monitoring and Evaluation
MNC	Maternal Child Health
MTF	Medium Term Framework

MTP	Medium Term Plan
NER	Net Enrollment Rate
NHIF	National Hospital Insurance Fund
NLC	National Land Commission
OPD	Outpatient Department
PPP	Public Private Partnership
PLWD	People living with Disability
SHG	Self Help Group
TVET	Technical and Vocational Education Training
VTC	Vocational Training College
WG	Working Group
YG	Youth Group

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CHAPTER 1: INTRODUCTION

1.1 Overview of the CAPR

The county annual progress report aims at monitoring the implementation of the annual development plans thus realization of the county integrated development plan (CIDP) goals. County Annual Progress Report (CAPR 2019) provides an assessment of the extent to which intended policies programs, and projects under the ADP 2018/19 were implemented, whether or not the objectives were met and the key lessons learned. It reviews the targets, outputs and outcome realized during the ADP 2018/19 as well as reviewing performance based on the targets spelt out in the CIDP.

Preparation of the CAPR is coordinated by economic planning and budgeting directorate in the department of finance and economic planning. The directorate collaborates with the other departments championed by M&E focal point persons and ward administrators. The reporting and development of the CAPR is undertaken within the framework of CIMES and also in pursuant to section 37 of the county Governmnets Act, 2012.

1.2 Organization of the CAPR

This report has been organized in to two main parts. The first part givest the sector details, challenges beng experienced in every sector and Sector recomendatons. It begins by providing the sector overview and key performance indicators in the respective sectors. It expounds the CIDP target indicators, the baseline and achievements so far. It also provides a brief description of results and outlines the challenges faced in every sector.

Status of implementation of the 2018/19 ADP and milestones realized are provided in details in the second part of this report. It expounds on the projects and programmes that were prioritized in 2018/19 financial year, their targets and statuses of implementation.

CHAPTER 2: COUNTY PERFORMANCE

2.1 Health, Water and Sanitation

The sector deals with health services, sanitation, water supplies, solid and liquid waste management, physical planning, environment and climate change. The county government, in partnership with development partners, will continue to emphasize on primary healthcare, access to clean water, safe disposal of waste, protection of the environment and better management of communicable diseases. It is composed of; Health and Sanitation sub sector and Water, Lands, Environment and Climate Change Management sub sector.

The Health and Sanitation sub sector is committed to refocusing priorities to interventions aimed at making positive progress towards implementing the strategies of the Kenya Health Policy 2012/30 and achieving National Health Sector targets and Sustainable Development Goals. The Sub sector also recognizes the contribution of Development Partners, Civil Society, the Private Sector and the community. The Department's performance cannot be improved and sustained without the dedicated efforts of all categories of health workers, working under sometimes challenging conditions, especially in the rural and hard-to-reach parts of the county

Water, Lands, Environment and Climate Change Management sub sector is mandated to administer, manage and maintain county residential houses, collect, process, disseminate and archive accurate geospatial data for sustainable utilization of resources, facilitate land registration and provide security of land tenure to the landless, ensure efficient administration and management of land. It also ensures sustainable protection, conservation and management of environment, increase access to clean and portable water in the county; ensure attainment of an orderly, progressive and sustainable urban and rural development.

Performance on CIDP Indicators

Output/outcome	Indicator	Baseline 2017	Target at end of the CIDP period (2018-2022)	Target in review period (2018/2019)	Achievement	Remarks
Health and Sanitation sub sector						
Functional community units established	Number of functional community health units	40	85	45	42	
Hand hygiene promoted	% of Households with hand washing facilities	4	30	7	15	
Healthy behaviors and practices promoted	% of Households with functional latrines	87	92	95	87.4	
Children under-5 years who are underweight	% of children under-5 years who are underweight	12	7	5	3	
Children under-5 years who are stunted	% of children under-5 years who are stunted	35	20	30	5	
Exclusive breastfeeding of children	% of children < 6 Months exclusively breastfed	30	40	40	32	

Output/outcome	Indicator	Baseline 2017	Target at end of the CIDP period (2018-2022)	Target in review period (2018/2019)	Achievement	Remarks
HIV prevalence reduced	HIV prevalence	1.9	1.5	1.6	0.3	
Episodes of stock outs reported	Episodes with over 7 days stock-outs for any of the 15 tracer medicines	0	0	0	0	
Average waiting time improved	Average waiting time for outpatient consultation	35	20	20	30	
Facilities meeting required standards	% of health facilities meeting minimum standards of quality of care	10	60	60	32	
Reporting rates improved	Health facility reporting rate	65	90	90	87	Affected by strike
Utilization of outpatient healthcare services improved	OPD utilization rate	1.9	1.0	1.0	0.2	Affected by strike
Skilled deliveries	% average of facility skilled delivery	65	85	75	53	Affected by strike
Children fully immunized	% of fully immunized child coverage	65	90	80	67	Affected by strike
Contraceptive prevalence improved	Contraceptive prevalence rate (modern Family Planning)	35	60	50	42.3	Affected by strike
Antenatal care (ANC) visits improved	% of ANC clients attending at least 4 ANC visits	9	30	30	25	Affected by strike
Lands, Water, Environment and Climate Change						
Increased access to clean water and sanitation services	Proportion of households with access to piped water	33	40	34	1	
	Proportion of households that spent thirty minutes or more to fetch water	2.4	5	-		
	Proportion of urban households connected to sewerage services	0.8	3	-	0	
Clean environment	Proportion of functional dump sites, plant and equipment	20	100	98		
	No. of functional waste disposal skips	5	10	5		
	No. of environmental clean-ups		4	24		
	No. of disposal sites acquired	3	10	4	2	
	Number of towns with adequate Solid waste management systems	3	10	3	0	
Conserved wetlands and water catchment areas.	Proportion of land under forest cover		36	37.6		
	Hectares of wetlands protected.		6	15		
	Hectares of water catchment areas protected.		45	250		
Well-coordinated land use	well-planned urban centers	1	1	3		

Output/outcome	Indicator	Baseline 2017	Target at end of the CIDP period (2018-2022)	Target in review period (2018/2019)	Achievement	Remarks
	Proportion of land owners with title deeds	52	55	52	0	

Source: sector of Health, Water and Sanitation, 2018/19 Reports

Description of results

In the water services, water coverage has improved in rural areas from 32% to 34% through community-based projects and 47% to 55% in urban areas through water service providers. 355.785 km of pipeline was extended increasing the number of households with access to piped water by 9,119 households. Management of domestic waste is an important aspect in keeping a clean environment. The county collects 1.5% of the solid generated from households. Other Methods of waste disposal which account for 98.5% include use of compost pits and open burning.

Challenges specific to the sector

- Prolonged rains made most places inaccessible and thus made it difficult to transport the materials to several sites; construction of intakes was not also possible in turbulent rivers and streams.
- Inadequate technical staffs in the department who can do the designs for projects and thus generation of BQs take time.
- Projects allocated money and are located within gazette forest land required that approvals are sought from the relevant authorities.
- Conflict in the communities because of the water sources and land; delayed implementation of projects thus not achieving the targets e.g. Mwangaza water project and Sambirir treatment plant
- Delay by Contractors who have not been able to deliver as per the contract therefore leading to awarding of projects more than once.
- Too much land issues/disputes which delay planning and processing of documents especially in urban areas
- Insufficient funds for projects thus taking more time in phases implementation.

Project Implementation Status as Per the Approved Annual Development Plan (ADP) 2018/19 and Rolled-Over Projects from Previous Financial Years

2.1.1 Health Services

Project Name	Contractor	Cost	status	Ward
Proposed construction of incinerator of Tunyo dispensary	Wellcome break	450,000	Complete	Arror
Proposed construction of incinerator at Kapchemutta dispensary	Santos General Merchants	450,000	Complete	Arror
Proposed construction of septic tank and soak pit at Kapchemutta dispensary	Wellcome break	700,000	Complete	Arror
Supply and delivery of medical equipments at Kapchemutta disp.	Timli Ltd	1,000,000	procured	Arror
Proposed construction of ablution block at Tunyo health/c	Tekifarm Ltd	700,000	Complete	Arror
Proposed construction of maternity unit at Tunyo health/c	Infitech Logistics Ltd	2,600,000	Complete	Arror
Proposed construction of laboratory at Chebororwa h/c	Flemings Conctruction and Supplies	1,500,000	On going	Chebororwa
Proposed construction of Lochin dispensary	Manchez Ltd	1,300,000	Complete	Chebororwa
Proposed construction of septic tank at Chepkorio	Sonyo Enterprise Ltd	850,000	On going	Chepkorio
Supply and delivery of medical equipment to Nyaru dispensary	Jomicha Enterprises	750,000	procured	Chepkorio
Supply and delivery of medical equipment to Simotwo dispensary	Wilbra care Ltd	1,000,000	procured	chepkorio
Supply and delivery of maternity equipment to Chepkorio sub county hospital	Jomic Medical Ltd	1,478,800	procured	Chepkorio
Proposed construction of incinerator at Nyaru dispensary	Valdo Ltd	450,000	On going	Chepkorio
Proposed construction of septic tank at Mungwa dispensary	Koswo Dealer Ltd	850,000	Complete	Embobut
Proposed construction of maternity at Mungwa dispensary	Solion Ltd	3,000,000	Complete	Embobut
Proposed water supply extension to Mungwa dispensary	Tekifarm	800,000	Complete	Embobut
Proposed maternity block at Kabulwo dispensary	Pesko Holdings Ltd	2,500,000	Complete	Emsoo
Supply and delivery of medical equipment to Chegilet dispensary	Harpos Investment Ltd	1,000,000	Procured	Emsoo
Completion of staff house at Kibendo health centre	Kwalo Holdings Ltd	500,000	On going	emsoo
Proposed construction of emergency delivery unit at Kipkabus forest dispensary	Power Edge Construction Ltd	1,500,000	On going	kabiemit
Proposed construction of dispensary at Kapchesewes disp.	Stans Construction Ltd	1,500,000	On going	Kapsowar
Proposed Duplex staff house at Sangurur dispensary	Chesigau Invst Company.	2,500,000	Complete	Kapsowar
Supply and delivery of maternity equipment for Matira dispensary	Eltovic Enterprises Ltd	1,000,000	Procured	Kapsowar
Supply and delivery of medical equipment to Kapsowar disp.	Jomic Medical	1,800,000	Procured	Kapsowar
Supply and delivery of medical equipment to Kapteren dispensary	Jomic Medical Ltd	2,460,980	Procured	Kamariny
Supply and delivery of maternity equipment to Kipsoen dispensary	Tiskopak K Ltd	1,765,380	Procured	Kamariny
Proposed water supply extension at Tenderwa	Sokotio Holdings	500,000	Complete	Kapyego

Project Name	Contractor	Cost	status	Ward
Supply and delivery of medical equipment to Tenderwa disp.		999,700	Procured	Kapyego
Proposed construction of two-unit staff house at Kimnai dispensary	Stans Construction Company	2,000,000	On going	Lelan
Proposed water supply to Kamasia dispensary	Sokotio Holdings	500,000	Complete	Lelan
Proposed emergency delivery room of Kibigos dispensary	St. Florence Ltd	1,500,000	On going	Lelan
Supply and delivery of medical equipment to Kipsaos dispensary		690,730	Procured	Metkei
Proposed water supply extension to Sumbeywet dispensary	Ruearn Ltd	1,037,000	Complete	Moibenkuse rwo
Supply and delivery of medical equipment at Maina dispensary		500,000	Procured	Sambirir
Proposed construction of emergency delivery unit at Maina dispensary	Kibororoitok Gen Supplies.	1,500,000	On going	sambirir
Proposed construction of emergency delivery unit at Tutung dispensary		1,500,000	On going	Sambirir
Supply and delivery of medical equipment to Tutung dispensary		500,600	Procured	Sambirir
Supply and delivery of medical equipment to Luguget dispensary		1,000,000	Procured	Sambirir
Supply and delivery of medical equipment at Chang'aach barak dispensary		1,000,000	Procured	Soy north
Proposed construction of Kocholwo incinerator	Kitopass	450,000	Complete	Soy south
Supply and delivery of medical equipment at Turesia dispensary		1,000,000	procured	Soy south
Proposed construction of OPD centre at NYS Chepsirei	Topic Enterprises	1,300,000	On going	Soy south
Proposed construction of maternity at Anin dispensary	Kongasis Investment Ltd	2,500,000	Complete	Tambach
Supply and delivery of medical equipment to Anin dispensary		1,000,000	Procured	Tambach
Proposed construction of staff house at Rimoi dispensary	Sonyo Enterprise Ltd	1,300,000	On going	Tambach

2.1.2 Water, Lands, Environment and Climate Change Management

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCA TION/ BUDGET	CONTRACT OR/ SUPPLIER	CONTRA CT SUM	COM MEN CEM ENT DATE	EXEPE CTED COMP LETIO N DATE	STAT US	REM ARK(S)
Arror	Chebilat	Pipeline extension	3,000,000	Rebbo Inv. Ltd	3,000,000	11-Jan-19	11-Apr-19	Com plete	
Arror	Kilos-Ononoi	Pipeline extension	3,000,000	Melee Inv. Ltd	2,995,900.00	13-Dec-18	13-Mar-19	Com plete	
Arror	Emboyas	Construction of intake, gravity main, 50m3 storage tank and distribution lines	3,000,000	Bliccan Hold Ltd	2,999,900.00	13-Dec-18	13-Mar-19	Com plete	
Chepkorio	kipsaina water project	Installation of solar power and	3,000,000	Topmast Eng. Ltd	1,064,511.00	10-Dec-18	10-Fe-2019	Com plete	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMPLETION DATE	EXPECTED COMPLETION DATE	STATUS	REMARK(S)
		casing of borehole							
Chepkorio	Kipsaina-Lelboinet	Construction of tank and pipeline		Dawn logistics	1,494,536.00	11-Feb-19	11-Apr-19	Complete	
Chepkorio	Kipchiloi water project	Raising of the water intake weir and construction of 1NO. 50m3 masonry water tank	3,500,000	Etons Techn. & Systems ltd	3,492,600.00	8-May-19	8-Jul-19	Complete	
Cherangany	Mosongo-Barsombe	Feasibility study, survey and design, Construction of intake, gravity main, treatment plant, storage tanks, and distribution lines	9,500,000	Altich East Africa Co.Ltd	8,470,464.00	13-May-19	13-Nov-19	Ongoing	
Cherangany	Kesum-Kapchepit-Kondabilet water project	Construction of distribution lines, balancing intake construction	2,000,000	Liestino Company Ltd	1,999,800.00	27-Apr-19	27-Jun-19	Ongoing	
Cherangany	Completion of ongoing water projects	Kapkures water project	1,000,000	Sinento Tekan Enterprises	996,000.00	9-Jan-19	9-Feb-19	Complete	
Embobut/Embolot	Kosich water project	Completion gravity main and Pipeline extension	5,000,000	Vajek co Ltd	4,995,000	21-May-19	21-Augst	Ongoing	
Embobut	Tirich water project	Rehabilitation of pipelines	3,900,000	Solion Company Ltd	3,999,600.00	21--May-2019	21-Augst-2019	Ongoing	
Emsoo	Emsoo WP Kiptoit line	Extension of pipeline to kiptoit & Kipyegor	2,000,000	Theoman Construction co. Ltd	1,799,000.00	13-Dec-18	13-Feb-19	Complete	
Emsoo	Emsoo water project	Extension of gravity mains	2,000,000	Bisla Co. Ltd	1,999,450.00	13-Dec-18	13-Feb-19	Complete	
Emsoo	Emsoo water project	Gravity main and distribution	4,560,499	Freckjan Gen. Constrction and Supplies	4,046,280.00	13-Dec-18	13-Mar-19	Complete	
Emsoo	Enou water project	Rehabilitation	1,800,000	Catcom Construction	1,798,060.00	11-Feb-19	11-Apr-19	Complete	
Emsoo	Kibomo-Chegilet	Building of 50cm3 water tank	1,200,000						

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMPLETION DATE	EXEPECTED COMPLETION DATE	STATUS	REMARK(S)
Endo	Kisaram sokobora water project	Pipeline extension	1,000,000	Valmon Investment Limited	999,900.00	15-May-19	15-Jul-19	Complete	
Endo	Kapkondot piped water	Kapkondot piped water	4,500,000	Isapam Enterprises	4,409,905.00	11-Feb-19	11-May-19	Complete	
Endo	Chesogoch water project	Rehabilitation and pipeline extension	4,000,000	Bliccan holdings ltd	3,806,950.00	12-Feb-19	12-May-19	Complete	
Endo	Talai water project	Construction of water furrow	3,000,000	Manambe Holdings Ltd	3,000,000.00	3-May-19	3-Aug-19	Complete	
Kabiemit	Kipirria water project	Extension of pipeline	3,000,000	Bretal Ltd	2,730,800.00	5-Dec-18	5-Feb-19	Complete	
Kabiemit	Kapkitony water project	Extension of pipeline	3,000,000	Talex Enterprises ltd	2,836,080.00	5-Dec-18	5-Feb-19	Complete	
Kapchemutwa	Sabor water suply) Distribution to Msekekwa, Singore Kapsaisi and Bugar and construction of 1N0. 225m3 masonry water tank	Pipeline extension at Burgar centre	7,000,000	Eltons technologies&Systems Ltd	3,451,280	7-Feb-19	7-May-19	Complete	
		Pipeline extension to Singore		Bidicon Engineering Co. ltd	2,066,850.00	7-Feb-19	7-Apr-19	Complete	
		Pipeline extension and distribution		Xuntech Engineering Services	1,399,000.00	11-Feb-19	11-Apr-19	Complete	
Kapchemutwa	Kapsoiyo-Murkoin water project	Extension of pipeline	5,000,000	Talex	4,035,700.00	13-Dec-18	13-Mar	Complete	
Kapchemutwa	Kapkessum water project	Expansion and pipeline extension	3,000,000	Billkate Investments Ltd	849,582.00	27-Dec-18	27-Jan-19	Complete	
Kapchemutwa	Kapcherop water project	Construction of 100m tank		Songoch investment ltd	2,099,450.00	11-Feb-19	11-May-19	Complete	
Kapchemutwa	Kamogio Dam	Combined with environment	300,000		1,000,000.00				
Kapchemutwa	Kapsio water project	Pipeline extension	2,100,000	Swiftic Enterprises	1,995,100.00	31-May-19	30-Jun-19	Complete	
Kapsowar	Kabengong	Completion of gravity main and construction of 1N0. 50m3 masonry water tank and distribution	2,000,000	Serkom Contractors Ltd	1,970,000.00	13-Dec-18	13-Mar-19	Complete	
Kapsowar	Kipsaiya-sisiya water project	Rehabilitation and pipeline extension	2,000,000	Tot Contractors	1,800,200.00	11-Feb-19	11-Apr-19	Complete	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMPLETION DATE	EXPECTED COMPLETION DATE	STATUS	REMARK(S)
Kaptarakwa	Kaptilile water project	Pipeline extensions	700,000	Danaken company limited	700,000.00	5-May-19	5-Jul-19	Complete	
Kapyego	Kapyego water project	Maintenance of Kapyego Pipeline	1,000,000	Toinam Investment limited	997,530.00	13-May-19	13-Jun-19	Complete	
Kapyego	Kessum water project	Pipeline extension to serve	2,000,000	bidicon engineering Co.Ltd	1,992,620.00	7-May-19	7-Jul	Complete	
Kapyego	Tangul Water project	Pipeline extension	1,000,000	Emsoo Holdings Ltd	997,840.00	9-Jan-19	9-Mar-19	Complete	
Kapyego	Kamasia water project	Construction of water tank and intake	2,000,000	Oricon construction co. ltd	1,999,870.00	29-Apr-19	29-Jun-19	Ongoing	
Kapyego	Kapstotwo water project (Tenderwa)	Pipeline extension	1,000,000	Lolson Investment Ltd	996,840.00	5-May-19	5-Jul-19	Complete	
Lelan	Mugula water project	Install steel pipes at the intake, construct 2N0 50 M3 water tanks, and distribution lines	4,000,000	Kongasis Investment Ltd	3,799,100.00	29-Dec-18	29-Mar-19	Ongoing	
Lelan	Kokwongoi water project	Construction of pipeline, fencing of intake	1,000,000	Xuntech Engineering Services	940,000.00	3-Oct-18	3-Jan-19	Complete	
Metkei	Kabulyot water project	Negotiated with Koibatek on access and distribution	1,000,000	Tricom Logistics limited	998,080.00	4-Jun-19	4-Jul-19	Complete	
Metkei	Kombatich Borehole	Borehole equipping and distribution	2,000,000	Topmast Eng. Ltd	2,022,273.00	10-Dec-19	10-Feb-19	Complete	
Moiben	Kilima water project	Construction of 1N0. 50m3 masonry water tank and pipeline extension to Soiyo primary school and surrounding community	2,500,000	Achate Enterprises	2,499,070.00	2-May-19	2-Agust-2019	Complete	
Moiben	Kiplobotwo – cheptulon water project	Pipeline extension and construction of 1N0. 50m3 masonry water tank	492,296						
Moiben	Koitui water project	Route Survey, pipeline and 1N0.	2,590,296	Megastar Technologies Ltd	2,498,460.00	13-Dec-19	13-Mar-19	Complete	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMPLETION DATE	EXPECTED COMPLETION DATE	STATUS	REMARK(S)
		50M3 Masonry water tank							
Moiben	Taltal -Seret Pipeline	Pipeline	795,000	Boroko Investment Limited	788,000.00	15-May-19	15-Jul-19	Ongoing	
Sambiri r	Ratia/Lukuget water project	Pipeline extension	1,000,000	Handy firm limited	994,300	7-Feb-19	7-Apr-19	Complete	
Sambiri r	Kibonoi and chesoi water project	Pipeline extension	2,000,000	cealex limited	1,999,722.00	13-May-19	13-Jul-19	Complete	
Sambiri r	Chugor –Kaptora water project	Pipeline to Chugor –pipeline expansion from intake to kaptora farming and kandoror ECD (3km)	3,000,000	Tembu Contractors	1,999,400.00	23-May-19	23-Aug-19	Ongoing	
Sambiri r	Embosos-kilangata water project	Pipeline extension	1,000,000	Sabytrants Enterprises	985,798.00	13-Dec-18	13-Feb-19	Complete	
Sambiri r	Chebilat - Kibur Centre	Intake pipeline laying	2,000,000	Easy Deja Limited	1,996,100	21-Dec-18	21-Mar-19	Complete	
Sambiri r	Koibatek water project	Pipeline extension	1,371,000	Notion enterprises ltd	1,369,500.00	1-May-19	1-Jul-19	Complete	
Sambiri r	Kipkaner Water project	Pipeline and anchorage	1,200,000	Jamphi Company Ltd	1,196,490.00	31-May-19	30-Jun-19	Complete	
Sengwe r	Kapterit Water project	Pipelaying of gravity main	4,000,000	Biwali Company Ltd	3,598,250.00	25-Oct-18	25-Jan-19	Complete	
Sengwe r	Kipsambach Water project	Pipelaying of gravity main	3,000,000	Uva World Ltd	2,994,750.00	24-Dec-18	24-Mar-19	Complete	
Sengwe r	Kamoi Water Project	Pipelaying of gravity main	5,000,000	Biwali Company Ltd	4,605,999.00	13-12-2018	14-4-2019	Complete	
Soy North	Kochokwo/Kowoi borehole and Muskut HF water tank	construction of intake & pipeline	6,550,591	Raynard Enterprises	2,623,800.00	8-May-19	8-Jul-19	Complete	
		B/H drilling atKapsogom/ kochokwo		maerkito company limited	2,000,000.00	7-May-19	7-Jul-19	Complete	
		Construction of 50m3 tank at Kowoi w.p		Tricom Logistics limited	1,080,654.00	5-May-19	5-Jul-19	Complete	
		Construction of 50m3 tank at Muskut w.p		songiroh Enterprises	985,200.00	22-May-19	22-Jul-19	Complete	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMPLETION DATE	EXECUTED COMPLETION DATE	STATUS	REMARK(S)
Soy North(C heminya Water project)	Kamumbas B/H	Bore hole drilling	6,500,000	Hyrotech Associates	1,810,000.00	7-May-19	7-Jul-19	Complete	
	Koige w/p	Bore hole drilling		Zenic Ventures	2,000,000.00	9-May-19	6-Jun-19	Complete	
	Chesoriot B/H mtimoja	Bore hole drilling		Hope water International	1,780,000.00	7-May-19	7-Jul-19	Complete	
	Emsea Junction Resource centre B/H	Bore hole drilling		One Door Investment	2,000,000.00	8-May-19	8-Jul-19	Complete	
	Kabob B/H	Supply&installation of solar powered pump		Briche Holdings limited	1,759,600.00	9-May-19	9-Jul-19	Complete	
Soy South	Kaptega water project	Pipeline extension	1,500,000	Patrego Investment Ltd	1,499,500.00	13-Dec-18	13-Feb-19	Complete	
	Ngemba-Cheptile water project	Pipelaying of gravity main	6,000,000	Sinika Engineering Services	5,639,100.00	13-Dec-19	13-Mar-19	Ongoing	
Tambac h	Sengwet – Kipsabu water project	Rehabilitation of gravity main and construction of 50m3	4,500,000	Kabon Engineering Co. Ltd	1,128,000.00	13-Dec-18	13-Feb-19	Complete	
	Chamchitugul water project	Intake works & pipeline		Sogotio Holdings Ltd	3,087,800.00	13-Dec-18	13-Mar-19	Complete	
Chepkorio	Tree planting program	Protection of water catchment, greening program on individual farms and institution, establishment of tree nurseries	500,000	Zakidaki Agency Limited	495,000	0-Jan-00	0-Jan-00	complete	
Cherangany	Tree planting Program	Farm forestry, nursery establishment and water catchment protection	300,000	Not awarded	50,000				
Embobut	Tree planting program	Farm forestry, establishment of tree nurseries and protection of water catchments and greening program in institutions	1,000,000	Chestech E.A Limited	200,000	0-Jan-00	0-Jan-00	complete	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMMECEMENT DATE	EXEPECTED COMPLETION DATE	STATUS	REMARK(S)
		Bmboos 1500		Kapchelim Sengwer Umoja Enterprises	597,750	0-Jan-00	0-Jan-00	complete	
		Farm forestry, establishment of tree nurseries and protection of water catchments and greening program in institutions		Maron Conservati on Youth Group	200,000	0-Jan-00	0-Jan-00	complete	
Emsoo	Tree planting program	Farm forestry, tree nursery and protection of water catchment	1,000,000	Sinento Tekan Enterprises	399,600	In progress			
		Bmboos 1500		Kapchelim Sengwer Umoja Enterprises	597,750	0-Jan-00	0-Jan-00	complete	
Kabiemit	Environmental conservation	Farm forestry, water catchment protection, fragile ecosystem	500,000	Tendwo Youth Group	350,000	0-Jan-00	0-Jan-00	complete	
		Bambos 375			150,000	0-Jan-00	0-Jan-00	complete	
Kamari ny	Tree planting program	Farm forestry, tree nurseries establishment and Protection of water catchment e.g. Kessup River Catchment and Sabor (Along the River. Charma)	500,000	Lel Tait Enterprises	499,968	0-Jan-00	0-Jan-00	complete	
Kapchemutwa	Tree planting program	seedling for Odoldol and Chepkututkut	1,000,000	Kapchemut wa Youth Group	1,000,000	0-Jan-00	0-Jan-00	complete	
Kapsow ar	Tree planting program	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	300,000	In progress					
Kaptara kwa	Tree planting program	Farm forestry, water catchment protection and establishment of tree nurseries	1,500,000	Tricom Logistics Limited	350,000	0-Jan-00	0-Jan-00	complete	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COM MENT CEMENT DATE	EXEPE CTED COM PLETION DATE	STAT US	REMARK(S)
		seedling		Kitany Special Group	300,000	0-Jan-00	0-Jan-00	complete	
		Bamboos 1500		Kapchelim Sengwer Umoja Enterprises	597,750	0-Jan-00	0-Jan-00	complete	
Kapyego	Environment conservation	Farm forest established within the ward, protection of water catchments, dry land forest along the valley	500,000	Phraise Techno Limited	300,000	0-Jan-00	0-Jan-00	complete	
Lelan	Tree planting program	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation(Bamboos 500)	400,000	Kapchelim Sengwer Umoja Enterprises	199,250	0-Jan-00	0-Jan-00	complete	
Metkei	Environmental conservation initiative	Farm forestry, water catchment forestry and trees nursery establishment	500,000	Berur Women Group	150,000	0-Jan-00	0-Jan-00	complete	
				Kiramgel Logistis Enterprise	200,000	0-Jan-00	0-Jan-00	complete	
		Bamboos 375		Kapchelim Sengwer Umoja Enterprises	150,000	0-Jan-00	0-Jan-00	complete	
Moiben	Tree planting program	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	1,000,000	Tributary Enterprises	650,000	0-Jan-00	0-Jan-00	complete	
		Bamboo 200		Kapchelim Sengwer Umoja Enterprises	79,700	0-Jan-00	0-Jan-00	complete	
Sengwer	Tree planting program	Farm forestry, tree nursery establishment	500,000	Dryland Oasis Enterprises	300,000	0-Jan-00	0-Jan-00	complete	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMMENTS DATE	EXPECTED COMPLETION DATE	STATUS	REMARK(S)
		Bamboos 502		Kapchelim Sengwer Umoja Enterprises	200,000	0-Jan-00	0-Jan-00	complete	
Soy North	Environmental conservation initiative	Protection of water catchment, farm forestry on individual farms and institution, establishment of tree nurseries	500,000	The Pearl Network Limited	400,000	0-Jan-00	0-Jan-00	complete	
		Bamboos 500		Kapchelim Sengwer Umoja Enterprises	199,250	0-Jan-00	0-Jan-00	complete	
Soy South	Environmental conservation initiative	Protection of water catchment, farm forestry on individual farms and institution, establishment of tree nurseries- (Sugutek and Kureswo)	1,000,000	Chedaki Limited	1,000,000	0-Jan-00	0-Jan-00	complete	
Tambach	Tree planting program	Farm forestry, establish tree nursery and protection of water catchment	500,000	In progress	200,000	0-Jan-00	0-Jan-00	complete	
		Bamboos 500		Kapchelim Sengwer Umoja Enterprises	199,250	0-Jan-00	0-Jan-00	complete	
		Bamboo 500		Kapchelim Sengwer Umoja Enterprises	199,250	0-Jan-00	0-Jan-00	complete	
Iten Municipality	KUSP	Recreational park	19,402,100	Lydro construction ltd	18,743,227	12-Apr-19	12-Jul-19	Ongoing	
Iten Municipality	KUSP	Up grading of urban roads at iten town	40,000,000	Hardcore builders ltd	39,979,121.60	12-Apr-19	12-Jul-19	Ongoing	
Iten Municipality	KUSP	Construction of cabbro pavement and parking lots	20,000,000	Patrego Investment ltd	19,577,200.00	12-Apr-19	12-Jul-19	Complete	
Iten Municipality	KUSP	Consultancy services (EIA) for recreational park	2,000,000	Sinento Tekan Enterprises	1,000,000.00	12-Apr-19	12-May-19	Complete	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMPLETION DATE	EXPECTED COMPLETION DATE	STATUS	REMARK(S)
Iten Municipality	KUSP	Consultancy services (EIA) for road improvement	2,000,000	Environ Kenya Ltd	1,970,000.00	18-Apr-19	18-May-19	Complete	
Iten Municipality	KUSP	Consultancy services (EIA) for cabbro pavement	2,000,000	Environ Kenya Ltd	1,000,000.00	18-Apr-19	18-May-19	Complete	
Iten Municipality	KUSP	survey and design of roads in iten town	2,000,000	Not Awarded	-				
Iten Municipality	KUSP	consultancy service for preparation of design/BQ	2,400,000	Not Awarded	-				
2017-18 Roll Over									
Aror	Construction of intake & pipeline at Kilos Ononoi w.p	Construction of intake & pipeline at Kilos Ononoi w.p	477,750	Talaigaa Ltd	3,185,000	17-Mar	Jun-19	Complete	
Aror	Construction of intake & pipeline at Resim w.p	Construction of intake & pipeline at Resim w.p	2,164,190	Melee Investment	2,153,990	1-Nov	Feb-19	Complete	
Aror	Construction of intake & pipeline at Chebilat w.p	Construction of intake & pipeline at Chebilat w.p	733,492	Horizon Canopy	2,033,492	May-17	Aug-18	Complete	
Aror	Construction of Koikoi Phase water project	Construction of Koikoi Phase water project	1,482,930	Emerging Consultants	3,240,000	Apr-16	Jul-16	Complete	
Aror	Chemoro Water Project	Chemoro Water Project	2,886,448	Nicon Works Contractor	2,886,448	May-18	Aug-18	Complete	
				L.L Brothers		May-19	Jul-19	Complete	
Aror	Kisondo Water Project	Kisondo Water Project	1,999,900	Serkom Contractors Ltd	2,899,900	May-18	Aug-18	Complete	
Aror	Toroch Water Project-Emboryas	Toroch Water Project-Emboryas	498,900	One Door Investmet	498,900	Apr-18	Jun-18	Complete	
Kapsowar	Renovation of tank and pipind at Kapsumai water project	Renovation of tank and pipind at Kapsumai water project	1,025,019	Eldas Company ltd	1,025,019	Apr-18	Jul-18	Complete	
Kapsowar	Improvement for the intake & extension of pipeline at Kiplabai w.p	Improvement for the intake & extension of pipeline at Kiplabai w.p	372,760	Reemit Enterprise	372,760	May-18	Jul-18	Complete	
Kapsowar	Kapsowar Water Project- New CFU,Intake repairs,pipline	Kapsowar Water Project- New CFU,Intake repairs,pipline	11,561,565	Rotalink Engineering Ltd	11,561,565	Jun-18	Dec-18	Ongoing	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMPLETION DATE	EXEPECTED COMPLETION DATE	STATUS	REMARK(S)
Kapsowar	Kapsumai Water Project	Kapsumai Water Project	1,999,010	Lidwine Services Ltd	1,999,010	May-18	18-Jul	Complete	
Kapsowar	Kaplain-Tongoch-Cheptarit	Kaplain-Tongoch-Cheptarit	834,000	Libob Enterprise Ltd	834,000	Feb-18	18-Apr	Complete	
Moiben /Kuserwo	Nerkwo water project-moiben/kuserwo ward	Nerkwo water project-moiben/kuserwo ward	3,129,000	Rotalink Engineering	3,129,000	Mar-18	Jun-18	Complete	
Moiben /Kuserwo	Rehabilitation of Nerkwo-Cheptongei-III Water Supply	Rehabilitation of Nerkwo-Cheptongei-III Water Supply	2,811,700	Segecha constructin and	2,811,700	Jun-18	Sep-18		
Moiben /Kuserwo	Nerkwo/Chepton gei	Nerkwo/Chepton gei	1,499,000	Rotarok Company Ltd	2,999,000	May-18	18-Aug	Complete	
Moiben /Kuserwo	Kimungu-Chepsirgen Spring protection	Kimungu-Chepsirgen Spring protection	392,000	Interbuild Ltd	392,000	May-16	Jun-16		
Moiben /Kuserwo	Kilima Water Project	Kilima Water Project	498,500	Doche Investment	498,500	NOV-1-2018	JAN-1-2019	Complete	
Moiben /Kuserwo	Chogoo water project	Construction of 25m3 masonry pump&pipelayng	1,000,000	Rotalink Engineering Co	997,650.00	31-May-19	31-June 2019	Complete	
Moiben /Kuserwo	Kaplenge-Mindilwa Primary school	Kaplenge-Mindilwa Primary school	300,000	Sungari Company ltd	300,000	Jun-18	Sep-18	Complete	
Moiben /Kuserwo	Embolomoiywo-Emboben Water project	Embolomoiywo-Emboben Water project	597,890	Wibesca Company Ltd	597,890	Apr-18	6/18/2018	Complete	
Moiben /Kuserwo	Embongomwa-Jemunada Water Project	Embongomwa-Jemunada Water Project	1,996,000	Melee Investment	1,996,000	Jun-18	Sep-18	Complete	
Moiben /Kuserwo	sotobkwen water project	sotobkwen water project	958,500	Mega Company Ltd	958,500	Feb-19	22-Apr-19	Complete	
Cherangany/Cheb	Expansion of pipeline at Kapkiai w.p	Expansion of pipeline at Kapkiai w.p	530,900	Boroko company ltd	530,900	Mar-18	18-Apr		
Cherangany/Cheb	Kapkiai Water Project	Kapkiai Water Project	990,280	Rods Investment Ltd	990,280	Mar-18	18-Jun	Complete	
Cherangany/Cheb	Tuyobei-Koiman - Chepkawai - Pipeline and Cattle trough	Tuyobei-Koiman - Chepkawai - Pipeline and Cattle trough	363,130	Dryland Oasis Enterprise	1,452,520	Mar-18	18-Jun	Complete	
Cherangany/Cheb	Bamboo planting at intake Tuyoiabei koiman	Bamboo planting at intake Tuyoiabei koiman	249,500	Kapchelim Sengwer Umoja	249,500	Mar-18	18-Jun		

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCA TION/ BUDGET	CONTRACT OR/ SUPPLIER	CONTRA CT SUM	COM MEN CEM ENT DATE	EXEPE CTED COM PLETIO N DATE	STAT US	REM ARK(S)
Cherangany/Cheb	Kessum-Kapchebit	Kessum-Kapchebit	2,899,895	Raynard Entrprise	2,899,895	Mar-18	18-Jun	Ongoing	
Cherangany/Cheb	Plateau Water Project	Plateau Water Project	320,040	Wills-Smart Company Ltd	1,601,210	Mar-18	18-Jun	Complete	
Lelan	Construction of chemulany w.p	Construction of chemulany w.p	945,540	Sykisa	945,540	22/6/2016	22/8/2016	Complete	
Lelan	Construction of Kibigos w.p	Construction of Kibigos w.p	1,365,429	Benro engineering co. ltd	1,365,429	May-18	Jun-18	Complete	
Lelan	Kokwongoi Water Project	Kokwongoi Water Project	394,430	Limwotex Company Ltd	1,094,430	Feb-18	4/18/2018	Complete	
Lelan	Kapkochur Water Project	Kapkochur Water Project	2,340,040	Saniak Maluku Ltd	2,940,500	Feb-18	5/18/2018	Complete	
Lelan	Mwangaza Water Project	Mwangaza Water Project	1,389,730	Uva World Ltd	1,389,730	Jun-18	Augst 2018		
Lelan	Kapchumari Water Project	Kapchumari Water Project	2,290,000	Dotcom Logistic Ld	2,290,000	Feb-18	4/18/2018		
Sengwer	Construction of Water Tanks at Sengwer ward	Construction of Water Tanks at Sengwer ward	2,336,640	Arc Construction Company	4,876,080	May-17	Sep-17	Complete	
Sengwer	Kapterit Water Project	Kapterit Water Project	2,601,800	Khoitum Works Ltd	2,601,800	May-17	Sep-17	Complete	
Endo	Construction of intake and distribution pipeline at Kakiptul w.p	Construction of intake and distribution pipeline at Kakiptul w.p	2,259,850	Horizon Cannopy	3,059,850	May-17	Augst 2017	Complete	
Endo	Construction of intake and distribution pipeline at Talai w.p	Construction of intake and distribution pipeline at Talai w.p	1,966,370	Kongara Holding ltd	3,166,370	May-18	Augst-2018	Complete	
Endo	Barberi-Kabaldamet Water Project	Barberi-Kabaldamet Water Project	2,325,126	Davis and Shirtlift Ltd	2,325,126	May-18	Augst-2018	Complete	
Endo	Tot Water Project	Tot Water Project	2,386,015	Crane Construction Ltd	3,986,015	May-18	Augst-2018	Complete	
Endo	Sambalat Water Project	Sambalat Water Project	1,577,760	Patrego Investment ltd	1,577,760	Dec-2/2018	Mar-19	Complete	
Endo	Kongurut Water Project- A	Kongurut Water Project- A	1,253,800	Chebon Invst ltd	1,253,800	May-19	Jul-19	Complete	
Endo	Kongurut Water Project- B	Kongurut Water Project- B	3,547,590	Serotex Invst	3,547,590	May-19	Jul-19	Complete	
Endo	Chesogoch Water Project	Chesogoch Water Project	422,600	Rotalink Engineering Co. Ltd	422,550	May-18	Jun-18	Complete	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMPLETION DATE	EXPECTED COMPLETION DATE	STATUS	REMARK(S)
Endo	Olot Ketut Water Project	Olot Ketut Water Project	999,000	Kibororitok General Ltd	2,497,500	May-18	Augst-2018	Complete	
Embobut/Embolot	Construction of Kosich water project	Construction of Kosich water project	2,437,840	Barry Developers	5,373,390	May-16	Aug-16	Complete	
Embobut/Embolot	Tirich Water Project	Tirich Water Project	1,997,572	Solion Company Ltd	1,997,572	May-18	Augst-2018	Complete	
Embobut/Embolot	Kosich Water Project	Kosich Water Project	3,991,600	Toinam Investment Ltd	3,991,600	May-18	Augst-2018	Complete	
Embobut/Embolot	Wewo Water Project	Wewo Water Project	1,935,120	Dryland Oasis Enterprise	1,935,120	May-18	Augst-2018	Complete	
Sambiri	Construction of Sambirir W. Project	Construction of Sambirir W. Project	786,820	Rotalink Engineering	5,795,870	May-15	Oct-15	Ongoing	
Sambiri	Mogil Water Project	Mogil Water Project	3,995,690	Cnon Enterprise Ltd	3,995,690	May-18	Augst-2018	Complete	
Sambiri	Kipkaner Water Project	Kipkaner Water Project	490,476	Samthoz Kenya Ltd	1,490,476	Apr-17	Jul-17	Complete	
Sambiri	Kakibiwott Water Project	Kakibiwott Water Project	1,775,800	Harpos Investment Ltd	1,775,800	Apr-18	Jul-18	Complete	
Sambiri	Kibonoi Water Project	Kibonoi Water Project	683,500	Tabasia Holdings	683,500	Apr-18	Jun-18	Complete	
Sambiri	Koibatek Water Project	Koibatek Water Project	1,498,980	Wibesca Company Ltd	1,498,980	Apr-18	Jun-18	Complete	
Kapyego	Tebe-Kararia Water Project	Tebe-Kararia Water Project	3,336,860	Tricom Logistic	3,336,860	Jun-18	18-Sep	Complete	
Kapyego	Kaplag-Segut Water Project	Kaplag-Segut Water Project	999,500	Xungtech Fire Engineering	999,500	Apr-18	Jun-18	Complete	
Kapyego	Kabai Water Project	Kabai Water Project	954,942	Lolson Investment Ltd	954,942	Apr-18	Jun-18	Complete	
Kapyego	Tirich and Kawereb	Tirich and Kawereb	1,147,180	Bidicon Engineering	1,147,180	Apr-18	Jul-18	Complete	
Emsoo	Arrar-Kamoingon Project	Arrar-Kamoingon Project	1,969,150	Frecol Enterprise	1,969,150	Apr-18	Jun-18	Complete	
Emsoo	Kiptieltiel Water Project	Kiptieltiel Water Project	1,237,400	Josrene Enterprise	1,237,400	Apr-18	Jun-18	Complete	
Emsoo	Kongchepkise Water Project	Kongchepkise Water Project	1,239,030	Tiscopak (K) Ltd	1,239,030	Apr-18	Jun-18	Complete	
Emsoo	Emsoo Water Project-B	Emsoo Water Project-B	1,795,700	Segecha and Engineering CO. LTD	1,795,700	Apr-18	Jun-18	Complete	

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Kapchemutwa	Chebokokwa/Kamorari Water Project	Chebokokwa/Kamorari Water Project	1,483,500	Landmax Ventures Ltd	1,483,500	May-18	18-Sep	Complete	
Kapchemutwa	Kapkore Water project -225m3 masonry water tank	Kapkore Water project -225m3 masonry water tank	1,429,295	Rotalink Engineering Ltd	4,764,650	May-18	18-Sep	Complete	
Kapchemutwa	Supply of Murram to Iten Dumpsite	Supply of Murram to Iten Dumpsite	275,500	Kabon Agencies	275,500	Apr-18-2018	Jun-18	Complete	
Kapchemutwa	Koibarak water project-pipeline	Koibarak water project-pipeline	1,424,260	Tembu Contractors	1,424,260	Apr-18-2018	Jun-18	Complete	
Kapchemutwa	Dam-Kapkore Water Project	Dam-Kapkore Water Project	2,281,880	Mirsit Sawmills Ltd	2,281,880	Apr-18-2018	Jun-18	Complete	
Kamari ny	Cheptiony water project-Elevated tank	Cheptiony water project-Elevated tank	2,126,800	Saniak Maluk Ltd	1,784,132	May-19	Jul-19	Complete	
Kamari ny	Kiplus-Tuiyobei - pipeline	Kiplus-Tuiyobei - pipeline	1,897,120	Maerkito Company Ltd	1,897,120	Apr-18-2018	Jun-18	Complete	
Kamari ny	Sabor Water Project- ITWASCO Meters	Sabor Water Project- ITWASCO Meters	878,000	Eltons Techno.& System	2,878,000	Apr-18-2018	Jun-18	Complete	
Tambach	Lameiywo Water Project	Lameiywo Water Project	1,380,860	Komelly Limited	1,380,860	Apr-18-2018	Jun-18	Complete	
Tambach	Ngemba Cheptile-Setek & Kapterik	Ngemba Cheptile-Setek & Kapterik	3,995,650	Eltons Techno.& System	3,995,650	May-28-2018	AUG-28-18	Ongoing	
Tambach	Emboch-Mogon Water Project	Emboch-Mogon Water Project	543,300	Reecan Agencies Ltd	543,300	Apr-18-2018	Jun-18	Complete	
Tambach	Kapsaniak Water Project (Upper and Lower)	Kapsaniak Water Project (Upper and Lower)	996,550	Roya Civil & Construct. Ltd	996,550	Apr-18-2018	Jun-18	Complete	
Tambach	Emket-Kipka Water project	Emket-Kipka Water project	499,300	Orip Investment	498,320	May-19	Jul-19	Complete	
Tambach	Lelgut Water Project	Lelgut Water Project	1,349,200	Jamia Iten Kibwera Ltd	1,349,200	Apr-18-2018	Jun-18	Complete	
Chepkorio	Expansion of water supply at Kipchepchep Dam	Expansion of water supply at Kipchepchep Dam	630,710	Catcom Construction Ltd	1,830,710	May-17	Oct-17	Complete	
Chepkorio	Expansion of water supply at Tachasis water project	Expansion of water supply at Tachasis water project	554,200	Zebra Builders	1,380,200	May-17	Jul-17	Ongoing	

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Chepkorio	Construction of Cherota water project	Construction of Cherota water project	1,497,040	Danaken Co. Ltd	2,890,370	May-19	Jul-19	Complete	
Chepkorio	Lomoiywo Water Project	Lomoiywo Water Project	368,910	Tamaring Engineering	1,258,250	Ap-18-2018	Jun-18	Complete	
Metkei	For equipping Kabirsus drilled BH	For equipping Kabirsus drilled BH	744,078	Segecha and Engineering CO. LTD	744,078	Ap-18-2018	Jun-18	Ongoing	
Metkei	Construction of pipeline at Tachasis Centre	Construction of pipeline at Tachasis Centre	599,220	Panvilla Enterprises	900,000	Ap-18-2018	Jun-18	Complete	
Metkei	Kapchorwa Water Dam	Kapchorwa Water Dam	1,350,000	Danaken Co. Ltd	1,350,000	Nov-18	JAN-1-2019	Ongoing	
Metkei	Setano Water Project	Setano Water Project	97,200	Chekolink Investment Ltd	996,770	Ap-18-2018	Jun-18	Complete	
Metkei	Kipsaos BH Drilling	Kipsaos BH Drilling	1,577,500	Ortus Construction Ltd	1,577,500	Ap-18-2018	Jun-18	Ongoing	
Metkei	Cherotkei Water Project	Cherotkei Water Project	1,302,800	Shawmand Enterprise Ltd	1,302,800	Ap-18-2018	Jun-18	Complete	
Metkei	Kiptengwer Water Project	Kiptengwer Water Project	1,840,900	Raynard Enterprise	1,840,900	Ap-18-2018	Jun-18	Complete	
Metkei	kaboro water project	kaboro water project	198,120	Jaymerlin Ltd	198,120	Ap-18-2018	Jun-18	Complete	
Kaptara kwa	Construction of Chepsamo-Chemwabul water project	Construction of Chepsamo-Chemwabul water project	1,489,900	Mejshik Experts	2,989,900	Marc h-21-2017	Jun-17	Complete	
Kaptara kwa	Construction of Chepsamo water project	Construction of Chepsamo water project	215,400	Swindon Costruction Ltd	3,987,900	Ap-18-2018	Jun-18	Complete	
Kaptara kwa	Chemwabul Water Project-A	Chemwabul Water Project-A	186,765	Raynard Enterprise	1,867,650	Ap-18-2018	Jun-18	Complete	
Kaptara kwa	Kaptilile Water Project	Kaptilile Water Project	594,000	Kongasis Investment Ltd	594,000	Ap-18-2018	Jun-18	Complete	
Kabiem it	Construction of intake at Kipkabus Forest Borowon water project	Construction of intake at Kipkabus Forest Borowon water project	2,631,860	Eltos Techno	2,631,860	Ap-18-2018	Jun-18	Complete	
Kabiem it	Kapchepter Water Project	Kapchepter Water Project	2,700,000	Hope Water Foundation	2,700,000	Ap-18-2018	Jun-18	Complete	

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Kabiemit	Tirwane Community (Dam)	Tirwane Community (Dam)	2,000,000	NLC	2,000,000	Ap-18-2018	Jun-18	Ongoing	
Kabiemit	Kerio Water Project	Kerio Water Project	75,200	KPLC	75,200	Ap-18-2018	Jun-18	Complete	
Kabiemit	Kerio Water Project	Kerio Water Project	124,680	Chedis Company Ltd	124,680	Ap-18-2018	Jun-18	Complete	
Kabiemit	Kokibor Water Project-50m3 tank	Kokibor Water Project-50m3 tank	951,480	Blue State Ltd	951,480	Ap-18-2018	Jun-18	Complete	
Kabiemit	Construction of Tirwane Water Project-pipeline	Construction of Tirwane Water Project-pipeline	709,600	Unlock Africa Kenya Ltd	516,860	Ap-18-2018	Jun-18	Ongoing	
Soy North	Construction of Intake & Pipeline at Epkee water project	Construction of Intake & Pipeline at Epkee water project	485,995	Tesha Holdings	485,995	Ap-18-2018	Jun-18	Retendered	
Soy North	Rehabilitation of the pipeline at Cheimen water project	Rehabilitation of the pipeline at Cheimen water project	368,000	Skills And Machine Enterp.	908,500	Ap-18-2018	Jun-18	Retendered	
Soy North	mokomet Water Project	mokomet Water Project	560,000	Kagen Contactors	860,000	Ap-18-2018	Jun-18	Ongoing	
Soy North	Borehole Equiping at Kibargoi-Kapob BH Swater project	Borehole Equiping at Kibargoi-Kapob BH Swater project	1,934,757	Cnon Enterprise Ltd	1,934,757	Ap-18-2018	Jun-18		
Soy North	Kewane Water Project	Kewane Water Project	498,500	Catcom Constructio n Ltd	498,500	Ap-18-2018	Jun-18	Complete	
Soy North	Koige Water Project	Koige Water Project	349,935	Maloo Sobon	349,935	Ap-18-2018	Jun-18		
Soy North	Changach Water Intake	Changach Water Intake	251,900	Chedis Company Ltd	251,900	Ap-18-2018	Jun-18	Ongoing	
Soy North	Kibarkoi-Kipsimatoi BH drilling	Kibarkoi-Kipsimatoi BH drilling	1,789,500	Segecha and Engineerin g CO. LTD	1,789,500	Ap-18-2018	Jun-18	Complete	
Soy South	Construction pipeline and extension of Kewapmwun water project	Construction pipeline and extension of Kewapmwun water project	709,600	Unlock Africa (K) Ltd	709,600	Ap-18-2018	Jun-18		
Soy South	Oino Water Project	Oino Water Project	886,200	Rods Investment Ltd	886,200	Ap-18-2018	Jun-18	Complete	

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMMECEMENT DATE	EXEPECTED COMPLETION DATE	STATUS	REMARK(S)
Soy South	Mokomet Water Project	Mokomet Water Project	449,120	Manham Company Ltd	449,120	Ap-18-2018	Jun-18	Complete	
Soy South	Koimur Sosoiot - Kambi Suswa-Tumeyo	Koimur Sosoiot - Kambi Suswa-Tumeyo	2,099,950	Bliccan	2,099,100	Dec-18	Feb-19	Complete	
Soy South	Tairop-Kalwal Water Project	Tairop-Kalwal Water Project	704,440	Water Equiping and System	704,440	Ap-18-2018	Jun-18	Complete	
Soy South	Turach Water Project	Turach Water Project	888,010	Tarzan company ltd	888,010	Ap-18-2018	Jun-18	Complete	
Soy South	kiptabach Water Project	kiptabach Water Project	795,000	Kaykorri Inst ltd	794,900	Ap-29-2019	JUN-29-2019	Complete	
Soy South	Construction of Pipeline at Turach water project	Construction of Pipeline at Turach water project	410,530	Abans Enterprises	1,810,530	Ap-18-2018	Jun-18	Complete	
Soy South	Construction of tank at Kimiloi water project	Construction of tank at Kimiloi water project	292,292	Kirobon Company	1,385,670	Ap-18-2017	Jun-17	Complete	
Kabiem it	Borehole Drilling at Chepketeret w.p	Borehole Drilling at Chepketeret w.p	2,531,500	JEBOBELA TRADING	2,531,500	Jun-12-2018	JUL-12-2018	Complete	
Soy South	Pipeline Extension Katumoi water project	Pipeline Extension Katumoi water project	754,950	ELTOVIC ENTERPRIS ES	754950	7-Jun-18	7-Aug-18	Complete	
Chepkorio	Flax centre dump site	Acquiring dumpsite at Flax	2,000,000						
Kapsawar	Kapsowar spatial plan	Preparation of Kapsowar town plan	3,000,000						
County		European Union(EU)-WaTER programme	80,000,000						
County		Other Grants(KUSP)-UIG	41,200,000						
		TOTAL	553,569,918		457,462,327				

2.2 Productive and Economic

This sector comprises of: Agriculture and irrigation; livestock production, fisheries and cooperative development; tourism and culture, wildlife, trade and industry development sub-sectors.

It has been identified as the cornerstone for driving socio-economic empowerment of the county and its residents. It aims at increased productivity and household earnings for prioritized crop value chains, as well as reduced household vulnerability to food insecurity through agricultural development and farmers' capacity building.

Sector Goal

The overall sector goal is to contribute to poverty reduction in Elgeyo Marakwet County by enhancing enterprise productivity, income generation and diversification of livelihoods.

Performance on CIDP Indicators

Outcome	Indicator	Baseline 2017	Target at end of the CIDP period (2018-2019)	Target in review period 2018/2019 FY	Achievement in review period 2018/2019 FY	Remarks
Production and productivity for target crops improved	Average productivity per hectare	134	275	40	32	
	Average producer earnings per hectare	9	17	5	2	
Soil conservation enhanced	Area under irrigated agriculture	-	1,610	52	52	Target achieved satisfactorily
Access to irrigation water enhanced	Area (hectares) under irrigated farming	6,000	12,660	240	240	Inadequate funds to achieve set target
Increased Livestock Productivity and Income Generation	Kg of milk (Million)	19	100	61	65	Support ASDSP boosted farmer training and production
	Crates of eggs	2,250	46,600	9,000	12,000	World Vision and Social Services contributed to enhanced production
	Kg of honey per hive	10	30	20	10	
	No. of milk coolers Constructed and installed	5	10	7	7	Public participation determines the number for every year
	Kg of processed milk (Millions)	0	1,400,000	1,400,000	1,400,000	One is operational but needs upgrade to produce long life milk
	No. of sale yards constructed and operationalized	5	8	3	3	Depends on demand at public participation
	No. of animals vaccinated against	160,000	400,000	250,000	45,000	Vaccine supply challenges during procurement and delivery to the animals

Outcome	Indicator	Baseline 2017	Target at end of the CIDP period (2018-2019)	Target in review period 2018/2019 FY	Achievement in review period 2018/2019 FY	Remarks
	various notifiable diseases					
	No. of calves born using A.I.	0	30,000	4,200	3,500	Logistics challenges in AI delivery
Increased tourism earnings	Amount of revenue generated(MILLIONS)	5M	20	2.5	1.2	Budgetary allocation to tourism sector significantly reduced in review period
Increased tourism numbers	No of tourist arrivals	5,000	10,000	5,000	3,500	Budgetary allocation to tourism sector significantly reduced in review period

Source: Productive sector reports, 2018/19

Description of results

This is a discussion on the performance presented in the table above and includes:

A summary of the implemented strategies/projects that contributed to the presented results.

The above outcomes were achieved through implementation of the following strategies

- Supply of certified seeds and seedlings to farmers
- Training farmers and farmer groups on good agronomic practices
- Exposing farmers to new technologies through farm demonstrations, field days, exhibitions and exchange tours
- Creating networking linkages with other value chain actors
- Promoting small irrigation systems by providing irrigation pipes, tanks and pumps
- Rehabilitating of irrigation furrows
- Fencing of food security farms

Challenges in the sector

- Inadequate operational budgets to facilitate implementation of development projects
- Differences between prioritized projects in ADP and public demands during implementation creates delay on implementation
- Insufficient funding of prioritized projects leading to low completion rate
- Funding of many small projects leading thin spreading of development funds with little impact
- Inadequate technical supervisory staff at works department - there is need to employ more technical staff.

- Inadequate staff within the department to fully deliver the mandates - need for capacity building of existing staff and recruitment of new ones to replace retiring staff
- Break out of livestock disease leading to closure of markets and slaughter houses

Project Implementation Status as Per the Approved Annual Development Plan (ADP) 2018/19 and Rolled-Over Projects from Previous Financial Years

2.2.1 Agriculture and Irrigation

Project Name	Project Description	Cost	Ward	Contractor/ Supplier	Project Status
KCSAP	Co-financing for Kenya Climate Smart Agriculture Programme	3,000,000	County	KCSAP Special Purpose Account	Completed, funds transferred to project SPA
KCSAP	Desilting of Kondabilet Harambee Dam	16,000,000	County	IN TIME CONTRACTORS WORLD WIDE LTD	Ongoing
KCSAP	Auxiliary Works for Kondabilet Harambee Dam		County	RAYNARD ENTERPRISES LIMITED	Ongoing
ASDSP	County contribution to ASDSP budget	2,300,000	County	ASDSP Special Purpose Account	Completed, funds transferred to project SPA
Kabonon/Kapka mak Scheme- Phase II	Complete perimeter fencing of the scheme using metal posts and chainlink wire	2,000,000	Arror	CHEREGO HOLDINGS LIMITED	Completed
Kiberat Water furrow	Construction of intake, gravity main distribution and masonry water tank	3,000,000	Arror	VIEWLINK AGENT LIMITED	Completed
Kabonon/Kapka mak Scheme	Maintenance of irrigation pipes	529,962	Arror	MOTOSCO LIMITED	Completed
Kabonon/Kapka mak Scheme	Construction of support pillars for pipes	-	Arror	SROMAT INVESTMENT LIMITED	Completed
Kobus-kokwop seko Water furrow	Construction of intake, repair and expansion of open canal	3,000,000	Arror	KONGASIS INVESTEMENT LIMITED	Completed
Kabonon/Kapka mak Scheme - Training	Farmers training	250,000	Arror	AIC CHEPTEBO	Ongoing
Kabanon/ Kapkamak Scheme Fencing	Fencing of scheme	2,942,920	Arror	L&G Engineering Limited	Completed
Kaborin (Embar) Furrow	Laying of main pipeline	499,800	Arror	Kangara Holdings Limited	Completed
Extension Services	Farmer trainings, provide certified potato seeds, farm demonstrations, field days, tours, etc	600,000	Chepkorio	MELEE INVESTMENT LIMITED	Ongoing

Project Name	Project Description	Cost	Ward	Contractor/ Supplier	Project Status
Tea Promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	485,708	Chepkorio	KAMWAGO NURSERY GROUP	Completed
Pyrethrum Promotion	Train farmers; provide splits and facilitate linkages with other value chain actors	209,697	Chepkorio	RUGUTS CONSULTANTS	Completed
Coffee Promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	214,265	Cherangany/ Chebororwa	COFFE RESEARCH INSTITUTE, KITALE	Completed
Tea Promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	210,100	Cherangany/ Chebororwa	KAPSARA TEA FACTORY	Completed
Kapkitany Water Furrow	Construct Kapkitany furrow	998,000	Embobut/ Embolot	Sinento Tekan Enterprises	Completed
Mango Promotion	Train farmers; provide mango seedlings and facilitate linkages with other value chain actors	920,000	Emsoo	GOLDEN RULES LIMITED	Completed
Avocado Promotion	Train farmers; provide avocado seedlings and facilitate linkages with other value chain actors	772,000	Emsoo	MANCHEZ COMPANY LIMITED	Completed
Kibendo Tomato Factory	Supply of electricity to Kibendo tomato factory	308,000	Emsoo	KPLC	Completed
Agricultural inputs	Supply of gricultural inputs	54,560	Emsoo	Binding Limited	Completed
Kibendo tomato processing house	Construction of processing plant premises	1,251,490	Emsoo	Mec Developers Ltd	Pending - contract cancelled
Kibendo tomato processing machines	Supply and install processing machines	4,118,165	Emsoo	Brite Hydro Solutions Ltd	Ongoing
Kibendo tomato processing plant	Construction of office block for processing plant	1,002,600	Emsoo	Design Holdings	Completed
Kasukut furrow	Line the main Kasukut furrow canal with concrete	1,500,000	Endo	BARAU GENERAL CONSTRUCTION AND SUPPLIES COMPANY LIMITED (SINENTO TEKAN)	Completed
Shaban furrow	Line the main Shaban furrow canal with concrete	1,000,000	Endo	L.LEONE AND BROTHERS LIMITED	Completed
Kapterik furrow	Line the main Kapterik furrow canal with concrete	1,000,000	Endo	BAREU GENERAL CONTRACTORS AND SUPPLIES COMPANY LIMITED	Completed
Chepusir/Embolot water furrow	Line the main canal with concrete ans construct intake	4,000,000	Endo	REBOKABAIZ COMPANY LIMITED	Completed
Towelo-Kiborok Farm	Carry out perimeter fencing of the farm using metal posts and chain link	2,500,000	Endo	LIESTINO COMPANY LIMITED	Completed
Chesawach/Kisim	Carry out perimeter fencing of the farm using metal posts and chain link	4,000,000	Endo	PATREGO INVESTMENT	Completed
Kerende	Carry out perimeter fencing of the farm using metal posts and chain link	4,000,000	Endo	BLICCAN HOLDINGS LIMITED	Completed

Project Name	Project Description	Cost	Ward	Contractor/ Supplier	Project Status
Kimiter-Ketut Water Furrow	Rehabilitate Kimiter/Ketut furrow	495,951	Endo	Design Holdings Limited	Ongoing
Extension Services	Farmer trainings, provide certified potato seeds, farm demonstrations, field days, tours, etc	415,700	Kabiemit	LATINGEI SERVICES LIMITED	Ongoing
Coffee promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	212,940	Kabiemit	KIMAGET LOGISTICS	Ongoing
Potato promotion	Purchase, supply and delivery of certified seeds	1,000,000	Kabiemit	MELEE INVESTMENT LIMITED	Ongoing
Tea promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	208,775	Kabiemit	KAMWAGO NURSERY GROUP	Completed
Kapkitony Cereal Store	Construct Kapkitony cereal store (Phase II)	1,908,260	Kabiemit	Denrock Solutions Limited	Ongoing
Irrigation pumps for Inua Jamii Group	Provide portable pumping sets and pipes	200,000	Kamariny	BEMSA SERVICES LIMITED	Completed
Extension services	Farmer trainings, provide certified potato seeds, farm demonstrations, field days, tours, etc	1,000,000	Kamariny	LATINGEI SERVICES LIMITED	Ongoing
Macadamia promotion	Lay terraces, provide macadamia seedlings and train farmers	212,350	Kamariny	TEN SENSES AFRICA	Completed
Avocado promotion	Lay terraces, provide avocado seedlings and train farmers	249,850	Kamariny	NYIROT INVVESTMENT LIMITED	Completed
Soil conservation tools	Provide soil conservation tools to farmers	115,400	Kamariny	ARAP BAI ENTERPRISES	Completed
Potato promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	2,865,992	Kamariny	MELEE INVESTMENT LIMITED	Completed
Potato promotion	Train farmers; provide certified seeds and facilitate linkages with other value chain actors	1,762,188	Kapchemu twa	MELEE INVESTMENT LIMITED	Completed
Temperate fruits promotion (Apples)	Train farmers; provide apple seedlings and facilitate linkages with other value chain actors	237,812	Kapchemu twa	KIMAGET LOGISTICS	Completed
Mindililwo dip	Survey and Fencing	500,000	Kapchemu twa	KAPCHEMUTWA YOUTH GROUP	Ongoing
Cheboror fertilizer store	Construct cereal store	3,496,340	Kapchemu twa	Talek Engineering Limited	Completed
Avocado promotion	Supply grafted avocado seedlings	1,015,200	Kapchemu twa	Sunbei Youth Group	Completed
Avocado promotion	Supply grafted avocado seedlings	784,800	Kapchemu twa	Sunbei Youth Group	Completed
Macadamia promotion	Lay terraces, provide macadamia seedlings and train farmers	231,550	Kapsowar	TEN SENSES AFRICA LIMITED	Completed
Avocado promotion	Lay terraces, provide avocado seedlings and train farmers	206,550	Kapsowar	NYIROT INVVESTMENT LIMITED	Completed

Project Name	Project Description	Cost	Ward	Contractor/ Supplier	Project Status
Soil conservation tools	Provide soil conservation tools to farmers	91,582	Kapsowar	ARAP BAI ENTERPRISES	Completed
Potato promotion	Train farmers; provide certified potato seeds and facilitate linkages with other value chain actors	848,006	Kapsowar	MELEE INVESTMENT LIMITED	Completed
Avocado promotion	Train farmers; provide avocado seedlings and facilitate linkages with other value chain actors	848,006	Kapsowar	SUNBEI YOUTH GROUP	Completed
Macadamia promotion	Train farmers; provide macadamia seedlings and facilitate linkages with other value chain actors	1,060,007	Kapsowar	TEN SENSES AFRICA LIMITED	Completed
Sweet potato promotion	Train farmers; provide sweet potato vines and facilitate linkages with other value chain actors	60,609	Kapsowar	KABURET HOLDINGS LIMITED	Completed
Cheptuiya irrigation project	Fencing Cheptuiya water resevoir	139,985	Kapsowar	Eldas Supplies/Construction Limited	Completed
Potato promotion	Train farmers; provide certified potato seeds and facilitate linkages with other value chain actors	1,680,776	Kaptarakwa	MELEE INVESTMENT LIMITED	Completed
Avocado promotion	Train farmers; provide avocado seedlings and facilitate linkages with other value chain actors	346,155	Kaptarakwa	OSEI LIMITED	Completed
Tea promotion	Train farmers; provide tea seedlings and facilitate linkages with other value chain actors	873,080	Kaptarakwa	MUTWO COMMUNITY TREE NURSERY	Completed
Tea nursery materials	Train farmers; provide tea nursery materials and facilitate linkages with other value chain actors	390,000	Kaptarakwa	EMPIRE TECKOMS LIMITED	Completed
Temperate fruits promotion (Tree tomatoes)	Train farmers; provide apple seedlings and facilitate linkages with other value chain actors	220,770	Kaptarakwa	SANIAK MALUK LIMITED	Completed
Kaptarkok ATC	Fence land for Kaptarkok ATC	1,399,100	Kaptarakwa	Eldas Supplies And Contractors Limited	Stalled due to land issues
Portable irrigation pumps	Provide portable pumping sets and pipes to irrigation groups	450,000	Kapyego	BEMSA SERVICES LIMITED	Ongoing
Potato promotion	Farmer trainings, provide certified potato seeds, farm demonstrations, field days, tours, etc	1,260,500	Kapyego	MELEE INVESTMENT LIMITED	Ongoing
Pyrethrum promotion	Farmer trainings, provide pyrethrum splits, farm demonstrations, field days, tours, etc	155,200	Kapyego	RUGUTS CONSULTANTS	Completed
Extension Services	Train farmers; provide certified potato seeds and facilitate linkages with other value chain actors	1,000,000	Kapyego	LATINGEI SERVICES LIMITED	Ongoing
Soil conservation tools	Provide soil conservation tools to farmers	122,900	Kapyego	ARAP BEI ENTERPRISES	Completed

Project Name	Project Description	Cost	Ward	Contractor/ Supplier	Project Status
Temperate fruits promotion (Pears)	Lay terraces, provide pears seedlings and train farmers	234,850	Kapyego	KIMAGET LOGISTICS	Completed
Temperate fruits promotion (Plums)	Lay terraces, provide plum seedlings and train farmers	219,850	Kapyego	KIMAGET LOGISTICS	Completed
Temperate fruits promotion (Apples)	Farmer trainings, provide apple seedlings, farm demonstrations, field days, tours, etc	500,000	Lelan	KIMAGET LOGISTICS	Completed
Potato promotion	Train farmers; provide certified potato seeds and facilitate linkages with other value chain actors	1,773,970	Metkei	MELEE INVESTMENT LIMITED	Completed
Tea promotion	Train farmers; provide tea seedlings and facilitate linkages with other value chain actors	130,962	Metkei	KAMWAGO NURSERY GROUP	Completed
Kamwosor Cereal Store (Changed to Kipchorwa cattle dip)	Completion of cereal store	1,000,000	Metkei	SONYO ENTERPRISES	Ongoing
Kamwosor Store	Complete construction of Kamwosor store	1,046,280	Metkei	Kongasis Investment Limited	Completed
Potato promotion	Train farmers; provide certified potato seeds and facilitate linkages with other value chain actors	472,178	Moiben/K userwa	MELEE INVESTMENT LIMITED	Ongoing
Tea promotion (Project changed to potato promotion)	Train farmers; provide potato seeds and facilitate linkages with other value chain actors	236,089	Moiben/K userwa	LATINGEI SERVICES LIMITED	Ongoing
Pyrethrum promotion	Train farmers; provide pyrethrum splits and facilitate linkages with other value chain actors	118,044	Moiben/K userwa	RUGUTS CONSULTANTS	Completed
Avocado promotion	Train farmers; provide avocado seedlings and facilitate linkages with other value chain actors	177,067	Moiben/K userwa	OSSES LIMITED	Completed
Sweet potato promotion	Train farmers; provide sweet potato vines and facilitate linkages with other value chain actors	59,022	Moiben/K userwa	KABORET HOLDINGS LIMITED	Completed
ATC Cooling Plant	Supply water pipes to Kaptomut	548,300	Moiben/ Kuserwa	Ratia Holdings Limited	Completed
Tea promotion	Supply tea clones	75,000	Moiben/ Kuserwa	Tea Research Institute	Completed
Fencing of Kipkoimen food security farm	Carry out perimeter fencing of the farms using metal posts and chain link	3,000,000	Sambirir	LOLSON INVESTMENT LIMITED	Completed
Potato promotion	Train farmers; provide certified potato seeds and facilitate linkages with other value chain actors	1,000,000	Sambirir	MELEE INVESTMENT LIMITED	Completed
Macadamia Promotion	Lay terraces, provide macadamia seedlings and train farmers	179,700	Sambirir	TEN SENSES AFRICA LIMITED	Completed

Project Name	Project Description	Cost	Ward	Contractor/ Supplier	Project Status
Coffee Promotion	Lay terraces, provide coffee seedlings and train farmers	140,000	Sambirir	KIMAGET LOGISTICS	Completed
Soil conservation tools	Provide soil conservation tools to farmers	215,470	Sambirir	ARAP BAI ENTERPRISES	Completed
Kaptora food security farm	Provide 2,800 metres of perimeter fence	2,802,580	Sambirir	Dryland Oasis Enterprises	Ongoing
Sambirir FCS Store	Complete construction of Sambirir FCS store	1,800,000	Sambirir	Sambirir Fcs	Ongoing - funds transferred to society
Tea promotion	Purchase, supply and deliver tea seedlings	1,027,052	Sengwer	KAPSARA TEA FACTORY	Ongoing
Mango promotion	Train farmers; provide mango seedlings and facilitate linkages with other value chain actors	219,275	Soy North	GOLDEN RULE LIMITED	Completed
Coffee promotion	Train farmers; provide coffee seedlings and facilitate linkages with other value chain actors	106,507	Soy North	KIMAGET LOGISTICS	Completed
Avocado promotion	Train farmers; provide avocado seedlings and facilitate linkages with other value chain actors	106,508	Soy North	OSES LIMITED	Completed
Macadamia promotion	Lay terraces, provide macadamia seedlings and train farmers	249,700	Soy North	TEN SENSES AFRICA LIMITED	Completed
Mango promotion	Lay terraces, provide mango seedlings and train farmers	200,000	Soy North	KIMAGET LOGISTICS	Completed
Soil conservation tools	Provide soil conservation tools to farmers	127,900	Soy North	ARAP BEI ENTERPRISES	Completed
Toror Water Furrow	Rehabilitate Torok furrow	999,730	Soy North	TENASOY INVESTMENT	Ongoing
Extension services	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc	200,000	Soy South	DEPARTMENT OF AGRICULTURE AND IRRIGATION	Ongoing
Mango promotion	Train farmers; provide mango seedlings and facilitate linkages with other value chain actors	522,950	Soy South	GOLDEN RULE LIMITED	Completed
Coffee promotion (Seedlings)	Train farmers; provide coffee seedlings and facilitate linkages with other value chain actors	591,690	Soy South	COFFE RESEARCH INSTITUTE, KITALE	Completed
Coffee promotion (Seeds)	Train farmers; provide coffee seeds and facilitate linkages with other value chain actors	322,500	Soy South	KALRO	Ongoing
Mango promotion	Supply 2,083 mature grafted mango seedlings	99,960	Soy South	AIC Cheptebo Rural Development	Completed
Coffee promotion	Purchase, supply and deliver coffee seedlings	210,365	Tambach	KIMAGET LOGISTICS	Completed
Mango promotion	Purchase, supply and deliver mango seedlings	296,755	Tambach	CAREMAX CONSTRUCTION AND GENERAL SUPPLIES LIMITED	Ongoing
Chepkaitui water furrow	Rehabilitate water furrow	1,007,080	Tambach	Katurmet Company Limited	Ongoing

Project Name	Project Description	Cost	Ward	Contractor/ Supplier	Project Status
Kiptuilong furrow	Construct intake and rehabilitate water pipeline	798,541	Tambach	Iodec Company Limited	Completed
Total		97,549,476			

2.2.2 Livestock Production, Fisheries and Cooperative Development

Project	Description of Activities	Estimated Cost (Ksh)	Cost(Ksh)	Target Wards	Achievements	Remarks
Construction of Kaptich milk cooler		1,796,000	1,796,000	Kapyego	Complete and paid.	
Dairy heifers		3,400,000	3,150,000	Moiben/Kuserwo, Tambach	Delivered	Contractor paid.
Dairy goats		900,000	780,000	Sambirir	Delivered.	Contractor paid.
Dorper		447,000	400,000	Sambirir, Moiben/Kuserwo	18 rams delivered.	Contractor paid.
Poultry		1,400,000	1,100,00	Chepkorio,	delivered	Contractor paid.
Construction of cooler premises		1,000,000		Lelan	Construction complete.	Contractor paid.
construction of a sale yard at Kapyego trading Centre		1,500,000		kapyego	Construction complete	Contractor paid.
Boma rhodes			143,000	Kamariny	Requisitioned 110 kg of Certified boma Rhodes grass seeds.	Procurement stage
Galla bucks.			180,000	Sambirir.	12 bucks delivered	Contractor paid.
Ring vaccination	FMD Vaccine			Kapyego	80	
	Blanthrax			Kapyego, Embobot/Embolot, Sengwer, Moiben/ kuserwo, Cherangany/ Chebororwa, kapsowar, Arror, Kapchemutwa, Kamariny	24370	
	Rabies			Kapyego, Embobot/Embolot, Kamariny and Kapchemutwa	229 dogs	
	LSD			Kaptarakwa, Kabiemit, Metkei and Chepkorio.	4000	
	CCPP			Tambach and Emsoo, soy south, Soy North.	9088	

Project	Description of Activities	Estimated Cost (Ksh)	Cost(Ksh)	Target Wards	Achievements	Remarks
	Sheep and Goats Pox			Tambach, Emsoo, Soy South and Soy North	9593	
	PPR			Tambach, Emsoo, Soy South and Soy North	3360	
Meat Inspection activities	Bovines				675	County wide
	Shoats				2931	
Artificial Insemination Subsidy programme	A.I subsidy			County wide	724 inseminations done	Conventional.
2018-19 project Requisitions.	Purchase of acaricides		1152	county	460ltrs delivered.	Payment complete.
	Purchase of Motor bike.		500000		1 motor bike delivered.	Contractor paid.
	Purchase of FMD vaccines.		1950000	county	15,000 doses delivered.	Complete payment.
	Purchase of refridgerator.		200000	sengwer	1 refridgerator, 27 cubic feet delivered.	Complete payment.
	Purchase of semen.		1597200	county	3,424 doses of semen delivered.	Payment complete.
	Purchase of		1308400	county	1.2426ltrs of liquid Nitrogen,	Payment done.
	1. liquid nitrogen.				2.200 pckts of AI gloves,	
	2.AI gloves.				3.200 AI sheaths and	
	3. AI sheaths.				4. 3 3ltr liquid nitrogen container delivered.	
	4. liquid nitrogen containers.					
	Purchase of local semen.		400000	County.	1000 doses of aryshire and 1000 doses of Friesian delivered.	Payment complete.
	Purchase of sexed and ordinary imported semen.		400000	county	20 doses of aryshire and 20 doses of Friesian sexed semen and 200 doses of aryshire and 212 doses of Friesian ordinary imported semen delivered'	Payment done.
	Purchase of sexed and ordinary imported semen.		500000	county	30 doses of Aryshire and 20 doses of Friesian sexed semen and 300 doses of Aryshire and 210 doses of Friesian ordinary imported semen delivered.	Payment complete.
	Purchase of sexed semen.		1976000	county	380 doses of Aryshire sexed semen delivered.	Payment done.

Project	Description of Activities	Estimated Cost (Ksh)	Cost(Ksh)	Target Wards	Achievements	Remarks
	Purchase of sexed and ordinary semen.		1968000	county	240 doses of sexed and 1700 doses of ordinary imported semen of Friesian has been delivered.	Payment done.
	Purchase of vaccines.		1175000	county	1.15,000 doses of LSD, 2. 20,000 doses of PPR, 3. 5,000 doses of Anti Rabies, 4. 20,000 doses of CCPP, 5. 20,000 doses of S & G and 6.10,000 doses of NCD vaccines has been delivered.	Payment has been done.
	Purchase of vaccines.		1950000	county	15,000 doses of FMD vaccines has been delivered.	Payment has been done.
	Construction of Segut cattle dip	5000		Kapyego	At procurement stage.	
	Construction of Cherota cattle	1800000		Chepkorio	At procurement stage.	
	Construction of Chemulany sheep dip.	5000		Lelan	Construction is complete.	Payment has been done.
	Construction of Sumbeywet dip office.	315416		Moiben/Kuserwo	Contract awarded	
	Construction of Kipsero cattle dip.			Sengwer	Construction complete	Part payment has been done.
	Audits			County	9ccoperatives=Kuserwo fcs,Keiyo mwalimu bakery, Kures fcs, Moka sacco, Keva silc, Keiyo tea growers,Soy farmers, Soy boda boda, Kabiemit dairy	
	Support to cooperatives	7	6500000			
	Revolving fund	3	3500000	Cherangany/ Chebororwa, Metkei, Soy South and Tambach.		

2.2.3 Tourism, Culture, Wildlife, Trade and Industry

PROJECT / PROGRAMME	SUB-PROGRAMME	PROJECT NAME	2018/19 ESTIMATES	ACTIVITIES DESCRIPTION	TARGET	STATUS	LOCATION
CULTURAL ACTIVITIES	Cultural activities	Ward Cultural Day	2,000,000	Planning and holding cultural activities: Folk songs, folk dance, chanting, Exhibiting cultural artefacts	Participating teams from all sub-locations	This was done in the month of December 2018	At the ward level
		County cultural day	2,281,787	Planning and holding cultural activities: Folk songs, folk dance, chanting, Exhibiting cultural artefacts	Participating winning teams from all the wards	All the winning cultural teams from the wards congregated in Iten for the county Finals that was held in December 2019	At the county Headquarters
	Cultural Attire	Support of women cultural groups Beliomoo, Torok, Muskut, Rokoch	700,000	Support in terms of training facilitation and outreach services	4 groups	The four groups were trained and given cultural attires	Soy-North
		Support cultural groups that participated in the ward cultural competition	200,000	Support in terms of purchasing cultural attire	2 groups	The was purchased and handed over to the cultural groups	Tambach
	Botanical garden	Preservation of medicinal tree species	500,000	Establishment of botanical garden through fencing and pipe laying from the intake	Garden fenced and provision of water in the garden	The contractor has completed works. Water has already reached the botanical site and process of planting will follow once museum is complete	Sambirir ward
TRADE DEVELOPMENT	Fencing of markets	Fencing and repair of Kapsowar farmers market	500,000	Fencing of the market using chain-link, construction of gate and painting of the old market	1 gate repaired, 1 fence done and 1 market painted	The works have been completed.	Kapsowar ward
		Repair and fencing of Chepkorio sale-yard	300,000	Renovation of toilet, repair of fence and construction of gate	1 toilet repaired, 1 fence repaired and 1 gate constructed	The works have been completed	Chepkorio ward
		Fencing of Kabalborokwo market	500,000	Construction of gate and fencing	A chain-link fence and a gates done	The works have already started and it is 80% complete	Kaptarawa ward

	Construction of Market stalls	Kamwosor lock-up shops	1,500,000	Construction of metallic lock-up shops	Construction of 12 cubicles	Complete and waiting for handing over	Metkei ward
		Kabalborokwo lock-up shops	2,000,000	Construction of metallic lock-up shops	Construction of 13 cubicles	The works have started and it is at 80% completion	Kaptara kwa ward
		Biretwo lock-up shops	2,000,000	Construction of metallic lock-up shops	Construction of 13 cubicles	The site has been handed over and dozing already done	Soy-North ward
		Acquisition of land	1,000,000	Purchase of land for Rokocho market	1 parcel of land purchased	The land has already been identified and survey works will follow	Soy-North ward
	Capacity building of traders	Training of traders	700,000	Training of MSME'S on building capacities, filing returns, book keeping, applying for tenders and AGPO	300 traders to be trained	Training of the MSME done by KIBT through the facilitation by the Department	Chepkorio ward
	Revolving fund	Loans to traders	2,000,000	Financial support to traders through revolving fund	100 traders to be loaned	At the moment there is no Bill on the disbursement of the loan.	Kamarin y ward
TOURISM DEVELOPMENT	Acquisition of land	Purchase of land	2,000,000	Acquisition of land to establish camping site	1 parcel of land	Three sites have been identified and survey works will follow	Kaptara kwa ward
	Tourism attraction site	Cave development at Kiplachoch	1,000,000	Completion of Kiplachoch cave	1 Cave developed	The works are ongoing and almost complete	Kapyego ward
		Upgrade of community conservancies	1,000,000	Tingwo and Kureswo nature walks	Road to Kureswo hot springs opened	The works are complete in Kureswo and Tingwa road works waiting for inspection	Soy-South ward
	Sustainable tourism	Community awareness meetings	500,000	Community conservation awareness meetings	10 meetings held	Meetings were held and community representatives taken to Samburu National park for an exposure tour	Tambach
TOTAL			20,681,787			The four groups were trained and given cultural attires	

2.3 Public Administration And Governance Sector

The sector provides overall policy and leadership direction as well as coordinating county government functions. It also plays a big role in promoting integrity, peacebuilding and conflict resolution

The sector comprises of the following sub-sectors; Office of the Governor and Executive Administration, Public Service Management and County Administration, The County Public Service Board, Finance and Economic Planning and The County Assembly.

Sector goals

- i. Promote good governance and leadership for prudent utilization of public resources in a cohesive and informed citizenry to safeguard public interests.
- ii. Coordination and management of government policies for Effective and efficient service delivery
- iii. Align human resource, support systems and functions to achieve efficiency and effectiveness in service delivery.
- iv. Strengthened planning and budgeting processes and enhanced policy formulation for effective monitoring and implementation of public resources.

Performance on CIDP Indicators

Output/ outcome	Indicator	Baseline	Target at end of the CIDP period (2018-22)	Target in review period (2018/19)	Achievement	Remark
OFFICE OF THE GOVERNOR AND EXECUTIVE ADMINISTRATION						
Enhanced Accountability	Proportion of citizens accessing information	40	80	50	46	36,000 bulletins were published and disseminated
PUBLIC SERVICE MANAGEMENT AND COUNTY ADMINISTRATION						
Improved quality service delivery	Customer satisfaction level	75	90	80	-	Survey was not conducted due to logistical challenges
	Employee satisfaction level	70	100	90	72	
	No of subcounty offices constructed	1	4	1	1	Not yet completed due to Inadequate funding
	ward offices constructed	16	20	20	18	Inadequate funding
Social halls constructed	No. Social halls constructed	0	4	2	1	Inadequate funding
Strategic plans developed	No. of strategic plans developed	0	3	3	0	Delays in procurement
FINANCE AND ECONOMIC PLANNING						
Improved revenue collection	Proportion of revenue collected vis a vis targets	61	100	100	60	Inadequate funding for automation of revenue

Source: public sector reports

Description of results

The county aspired to enhance citizens' access to government information and involvement in decision making. The county has been able to hold an average of 160 public participation and citizen engagement fora at the ward levels. Over 36,000 county bulletins were published and distributed in all wards in the period under review.

Although employee and customer satisfaction surveys were not done, improved quality service delivery: was partially attained through the following measures put in place: establishment of complaints and compliments committee, complaints and compliments register, a dedicated helpline number (0704220220) and social media platforms to improve information sharing with the members of the public and receive complaints and compliments. Furthermore, Service charters were drafted by all departments to outline their mandates to the public. The County also trained one hundred and forty-three (143) Integrity Assurance Officers to enhance accountability in service delivery.

Note: the index was measure in scale of 1 to 10 whereby 1 shows the lowest satisfaction and 10 the highest satisfaction.

During the period under review, Automation of revenue collection system was measured at 60% despite a target of having it fully operational. This was occasioned by delays in the procurement process. However, the department was able to purchase and pilot six ERP gadgets on the system.

Challenges specific to the public administration and governance sector

- Inadequate resources for the provision of technical equipment, capacity building of staff and program implementation and supervision has adversely affected the implementation rate of projects and programs.
- Incomplete automation of county services roll-out intended to enhance efficiency and effectiveness of services delivery.
- Lack of a Monitoring and Evaluation policy and/or legal framework and thus inadequate and lack of vibrant project management practices including reporting and impact assessment.
- Insecurity in the Kerio Valley parts has hampered development implementation, and revenue management interventions.
- Lack of a data management framework which is necessary for a good data/indicator baseline appropriate projects targeting, reporting and decision making.

- Poor transition from local authorities which has led to unclear assets and liabilities documentation.
- There is a lot of political influence which affect implementation of projects.

Project Implementation Status as Per the Approved Annual Development Plan (ADP) 2018/19 And Rolled-Over Projects from Previous Financial Years

Public Service Management and County Administration

WARD	PROJECT NAME	DESCRIPTION	ALLOCATED AMOUNT	CONTRACT SUM	CONTRACTOR/SUPPLIER	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	STATUS, COMPLETED/ONGOING	remarks
Soy North	Project monitoring and implementation	Acquisition of land for the market	200,000	-					
Sambiri	sub county offices	Purchase of land	2,005,043						
Sengwer	Sengwer Ward office	Purchase of land	936,382						
Kaptarakwa	Ward office	Completion of construction of ward office	2,000,000	2,072,150	Shamra Holdings LTD	6/10/2019	7/11/2019	ONGOING	
Metkei	Ward office	Construction of new ward offices	1,500,000	1,411,330	PESKO HOLDINGS LTD	2/20/2019	5/20/2019	ONGOING	
Endo	Ward office	Construction of ward office	3,000,000	2,995,070	TOT CONTRACTORS	2/15/2019	5/15/2019	ONGOING	
Sengwer	ward office	construction of ward office	3,200,000						
Soy North	ward office	construction of ward office	3,200,000	3,182,530	FULTON LIMITED	2/20/2019	5/20/2019	ONGOING	
Kapyego	Ward office	Construction of 3-door pit latrine staff toilets	400,000					NOT YET	
Soy South	Ward office	Fencing and gate construction of ward office	600,000	454,000	Bisla Co LTD	6/10/2019	7/17/2019	ONGOING	
Moiben	ward office	Fencing drainage and murraming of compound	1,000,000	227,000	Taigaa construction company limited	6/18/2019	7/18/2019	ONGOING	
Moiben	ward office	Construction of fence in ICT centres		770,220	Taigaa construction LTD	6/10/2019	7/11/2019	ONGOING	
Kamari ny	Ward office	Construction of 3-door pit	400,000	-				NOT YET	

WARD	PROJECT NAME	DESCRIPTION	ALLOCATED AMOUNT	CONTRACT SUM	CONTRACTOR/SUPPLIER	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	STATUS, COMPLETE/ONGOING	remarks
		latrine staff toilets							
Kapchemutwa	Ward Office	Construction of 3-door pit latrine staff toilets	400,000					NOT YET	changed to septic tank construction, requires PP
Kaptarakwa	Ward office	Construction of 3-door pit latrine staff toilets	400,000					NOT YET	reallocated to construction of ward office
Sengwer	ward office	Construction of 3-door pit latrine staff toilets	400,000					NOT YET	change of projects
Tambach	ward office	Construction of 3-door pit latrine staff toilets	400,000					NOT YET	change of project
Chepkorio	ward office	Construction of 3-door pit latrine staff toilets	400,000	299,980	Tobik enterprise limited	6/18/2019	7/18/2019	COMPLETE	
Lelan	ward office	Construction of 3-door pit latrine staff toilets	400,000	299,000	Kaykorri investment LTD	6/18/2019	7/18/2019	COMPLETE	
Emsoo	Ward office	Construction of 3-door pit latrine staff toilets	400,000	299,970	MAZEKI	6/21/2019	7/21/2019	ONGOING	
Chepkorio	Sub-county office	Construction of sub-county office	6,607,800	6,607,800	Femji Enterprise LTD	3/7/2017	To date	On going	
Chepkorio	ward office	Construction of ICT & Ward office Nyaru	1,510,490	1,500,000	Metto construction LTD	5/16/2017	6/15/2018	COMPLETE	
Cherangany - Chebororwa	ward office	Construction ICT & ward office Cherangany	2,048,370	2,048,370	Dawn Logistics	6/4/2018	9/17/2018	COMPLETE	
Embobut-Embolot	ward office	Construction of 2 door pit latrine and fencing at embobut ict office	874,610	874,610	Logchien LTD	12/4/2018	5/25/2019	COMPLETE	

WARD	PROJECT NAME	DESCRIPTION	ALLOCATED AMOUNT	CONTRACT SUM	CONTRACTOR/SUPPLIER	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	STATUS, COMPLETE/ONGOING	remarks
Emsoo	ward office	Construction of ward office phase II	1,676,230	1,530,000	Steve company ltd	6/20/2017	10/20/2017	COMPLETE	
Kapchemutwa	ward office	Construction of ward office phase II	545,540	891,920	Steve company ltd	22/6/2018	27/6/2018		
Kapsowar	ward office	Construction of ICT & ward office kapsowar	1,072,100	1,082,820	Dawn logistic ltd	6/18/2019	7/18/2019	COMPLETE	
Sambirir	ward office	Ward office sambirir	737,040	1,420,040	Korket LTD	2/8/2017	To date	On going	
sambirir	sub county offices	Construction of sub county office chesoi	3,909,120		Kwopin LTD	2/2/2018	To date	On Going	
Sengwer	ward office	Construction of Ward Office	1,000,000						
Soy South	ward office	Renovation of ward office at chepsirei	1,983,100	760,996	Afrscape Company	7/6/2019	13/11/2018		
Tambach	ward office	Construction of ICT & Ward office Tambach ph 2	1,494,440	405,200	Kapchemutwa youth group	18/7/2019	18/7/2019	ONGOING	Gate And Fencing of ward office
Embobut-Embolot	ward office	Construction of ICT & Ward office Embobut	200,000		Interzone consulting co. ltd	15/5/2017	11/6/2019	COMPLETE	100%
			41,758,840	29,133,006					
Kapyego	Ward office	Equipping Kapyego ward office	1,250,000	1,529,450	Festbeat Investment Ltd, Kaburet Holdings Ltd, Cherego Holdings Ltd, Latingei services Ltd & Neeber services ltd.	10/6/2019	25/6/2019	COMPLETE	100%
Soy South	ward office	Furnishing and equipping	1,350,000	1,129,450	Festbeat Investment Ltd, Charodvilla	10/6/2019	25/6/2019	COMPLETE	100%

WARD	PROJECT NAME	DESCRIPTION	ALLOCATED AMOUNT	CONTRACT SUM	CONTRACTOR/SUPPLIER	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	STATUS, COMPLETE/ONGOING	remarks
					Investment Bretal Kaykorri				
Kamari ny	Ward office	Furnishing and equipping	600,000	997,500	Festbeat Investment Ltd, Charodvill a Investment Bretal Kaykorri	10/6/2019	25/6/2019	COMPLETE	100%
Kapchemutwa	Ward Office	Furnishing and equipping	1,200,000	1,477,450	Festbeat Investment Ltd, Kaburet Holdings Ltd, Cherego Holdings Ltd, Latingei services Ltd & Neeber services ltd.	10/6/2019	25/6/2019	COMPLETE	100%
Kaptara kwa	Ward office	Furnishing and equipping	1,200,000						
Sengwer	ward office	Furnishing and equipping	700,000						
Tambach	ward office	Furnishing and equipping	1,200,000	1,070,950	Festbeat Investment Ltd, Charodvill a Investment Bretal Kaykorri	10/6/2019	11/7/2019	COMPLETE	100%
Chepkorio	ward office	Furnishing of the ward office	200,000						
Embobut	ward office	Furnishing of ward office and equipping with furniture and computers	1,600,000	1,479,950	Festbeat Investment Ltd, Charodvill a Investment Bretal Kaykorri	10/6/2019	11/7/2019	COMPLETE	100%
Lelan	ward office	Furnishing and equipping	1,200,000	1,472,450	Festbeat Investment Ltd	10/6/2019	11/7/2019	COMPLETE	100%

WARD	PROJECT NAME	DESCRIPTION	ALLOCATED AMOUNT	CONTRACT SUM	CONTRACTOR/SUPPLIER	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	STATUS, COMPLETE/ONGOING	remarks
					Charodvill a Investment Ltd Kaykorri				
Emsoo	Ward office	Furnishing and equipping ward office	1,200,000	1,467,450	Festbeat Investment Ltd Charodvill a Investment Ltd Kaykorri	10/6/2019	11/7/2019	COMPLETED	100%
Kabiemit	ward office	Equipping ICT & Ward office Kabiemit	1,016,900						
Kabiemit	ward office	Supply of Equipments to Kabiemit Ward office	34,330						
County HQs	Human Resource office	Supply of chairs for HR office	49,800						
kaptarakwa	ward office	Supply of equipment at kaptarakwa ward office	503,000						
Moiben / Kuserwo	ward office	Moiben/Kuserwo ICT center (Purchase and installation of ICT equipment), Toilet construction	388,100		Turgut LTD	3/24/2017	4/20/2017	not yet	toilet construction
Soy south	ward office	Equipping of ward office /social hall chepsirei	1,037,700	1,129,450	Festbeat Investment Ltd, Charodvill a Investment Bretal Kaykorri	10/6/2019	25/6/2019	COMPLETED	100%
			14,729,830	11,754,100					
Embobut	Project monitoring and implementation	Supervision of projects by WDCs	1,200,000					Ongoing	

WARD	PROJECT NAME	DESCRIPTION	ALLOCATED AMOUNT	CONTRACT SUM	CONTRACTOR/SUPPLIER	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	STATUS, COMPLETE/ONGOING	remarks
Emsoo	Project monitoring and implementation	Supervision of projects by WDCs	1,200,000	301,000				Ongoing	
Kapchemutwa	Project monitoring and implementation	Supervision of projects by WDCs	700,000	199,000		3/5/2019	14/5/2019	Ongoing	Election of PMCs & WDCs awaiting training
Kapsowar	Project monitoring and implementation	Supervision of projects by WDCs	1,200,000					Ongoing	
Kaptarakwa	Project monitoring and implementation	Supervision of projects by WDCs	700,000					Ongoing	
Lelan	Project monitoring and implementation	Supervision of projects by WDCs	400,000	191,000		3/5/2019	9/5/2019	Ongoing	Training PMCs & WDCs
Metkei	Project monitoring and implementation	Supervision of projects by WDCs	600,000	145,000		2/5/2019	14/5/2019	Ongoing	WPCs IMPLEMENTATION
Soy North	Project monitoring and implementation	Supervision of projects by WDCs	500,000	141,000		2/5/2019	14/3/2019	Ongoing	PMCs SELECTION
Soy South	Project monitoring and implementation	Supervision of projects by WDCs	700,000					Ongoing	
Sambiri	Project monitoring and implementation	Supervision of projects WDCs	600,000						
Endo	Supervision of Ward projects	Supervision of projects by WDCs	300,000	100,000		11/4/2019	14/4/2019	COMPLETE	Assessment of pwds
Arror	Ward development committee	project visit facilitation	600,000	200,000		6/5/2019	14/5/2019	Ongoing	Elections done awaiting training

WARD	PROJECT NAME	DESCRIPTION	ALLOCATED AMOUNT	CONTRACT SUM	CONTRACTOR/SUPPLIER	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	STATUS, COMPLETE/ONGOING	remarks
Kapyego	Peace Building	promotion of peace, cohesion and integration	263,940	250,000				Ongoing	
			8,963,940	1,527,000				Ongoing	
Cherangany	Project monitoring and implementation	Training of Ward Development Committees	300,000	150,000		2/5/2019	13/5/2019	Ongoing	Elections done awaiting training
Embobut	Project monitoring and implementation	Training of Ward Development Committees	416,258	225,000		6/5/2019	14/5/2019	Ongoing	Elections done awaiting training
Endo	Project monitoring and implementation	Training of Ward Development Committees	300,000	300,000		6/5/2019	13/5/2019	COMPLETE	Training PMCs & WDCs
Kabiemit	Project monitoring and implementation	Training of Ward Development Committees	500,000	300,000		2/5/2019	14/5/2019	Ongoing	Elections done awaiting training
Kamari ny	Project monitoring and implementation	training of Ward Development Committees	500,000	200,000		02/50/2019	14/5/2019	Ongoing	Elections done awaiting training
Kapchemutwa	Project monitoring and implementation	training of Ward Development Committees	500,000	200,000		2/5/2019	9/5/2019	Ongoing	Elections done awaiting training
Kapsowar	Project monitoring and implementation	training of Ward Development Committees	490,000	295,000		3/5/2019	13/5/2019	Ongoing	Elections done awaiting training
Kaptara kwa	Project monitoring and implementation	Training of Ward Development Committees	500,000	150,000		2/5/2019	2/5/2019	Ongoing	Elections & training done
Metkei	Project monitoring and implementation	training of Ward Development Committees	500,000	300,000		2/5/2019	14/5/2019	Ongoing	Elections done awaiting training

WARD	PROJECT NAME	DESCRIPTION	ALLOCATED AMOUNT	CONTRACT SUM	CONTRACTOR/SUPPLIER	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	STATUS, COMPLETE/ONGOING	remarks
Moiben	Project monitoring and implementation	training of Ward Development Committees	200,000	191,500		3/5/2019	13/5/2019	Ongoing	Elections done awaiting training
Sambir	Project monitoring and implementation	training of Ward Development Committees	300,000	198,000		2/5/2019	14/5/2019	Ongoing	Election of PMCs & WDCs awaiting training
Sengwer	Project monitoring and implementation	training of Ward Development Committees	500,000	203,000		3/5/2019	14/5/2019	Ongoing	Training PMCs & WDCs
Soy South	Project monitoring and implementation	training of Ward Development Committees	400,000	140,500		2/5/2019	13/5/2019	Ongoing	Elections done awaiting training
			5,406,258	2,853,000					
Kapchemutwa	Ward motorbike	Purchase of motorbike	500,000	530,000				complete	acquired and distributed
Kaptarkwa	Ward office motorbike	Purchase of motorbike	500,000	530,000				complete	acquired and distributed
			1,000,000	1,060,000					
County HQ	Project monitoring and implementation	Revenue system	1,422,400	1,422,400		Complynx LTD	8/29/2018	1 day	COMPLETE
County HQ	Project monitoring and implementation	Revenue system	250,000		safaricom LTD	4/4/2018		Pending bill	not yet paid
			1,672,400	1,422,400					
		GRAND TOTAL	76,672,693	47,749,506					

2.4 Social & Empowerment

The sector is comprised of Education and Technical Training and Sports, Youth affairs, ICT and Social services sub-sectors

This sector aims to enhance social inclusion and equal opportunity for all, enabling active participation for all members of the society in all aspect of life hence providing tremendous drive in achieving gains in health, education, employment, and improved livelihoods. In the education sub-sector, a significant number of school-going children are not enrolled in learning institutions and lack nutritional support, the youth who are the majority of the labour force are either not employed or lack relevant skill sets, the women lack sufficient empowerment support in accessing credit and other means of production.

Sector Goals

- i. To ensure the full realization of social and civil rights, as well as improved livelihoods of citizens with a particular focus on vulnerable, marginalized and special interest groups for sustainable development.
- ii. To achieve this goal, the sector sets out a number of programs which include pre-primary education, technical and vocational education and training, sports development, social empowerment, Social protection and ICT

Performance on CIDP Indicators

Output/ Outcome	Indicator	Baseline 2017	Target at end of the CIDP (2018-19)	Target in review period 2018/2019	Achievement	Remark
Improved Access to Pre-Primary Education	GER in pre-primary education	75.3%	95	80	75.8	GER improved marginally from 75.3% in 2017 to 75.8% in 2018 though it remains below the national average (76.6) and CIDP target.
	NER in pre-primary Education	71.6	76	77	73.8	NER slightly increased from 74.4% in 2016 to 74.6% in 2018 national average (74.9%)
Improved access to quality and relevant competency-based TVET	GER in TVET	11.67%	20	16	12.72	GER attained in 2018 was below the CIDP target
Improved access to standard sporting infrastructure	No. of Ward field upgraded to Standard Fields	51	67	8	4	Works ongoing for additional 4 fields
	No. of assorted Sports equipment distributed	500	2000	-	319	Target surpassed

Output/ Outcome	Indicator	Baseline 2017	Target at end of the CIDP (2018-19)	Target in review period 2018/2019	Achievement	Remark
	No. of sub county stadia	Nil	2	-	-	No allocation
	No. of Sports academies built	Nil	1	-	-	No allocation
	No. of Training Lanes and Routes	1	10	-	1	Target achieved
	No. of stadium built and operationalized	Nil	1	1	1*	Construction on going
Increased Talent Development	No. of Talent Scouting and thematic events organized	80	123	15	25	Target Surpassed due to Collaboration with other partners
	No. of holiday Training camps	3	8	1	1	Target achieved
	No. of teams Sponsored for leagues	-	2	-	-	No allocation. However 18 teams are participating in the leagues
	No. of talent Development Centres	Nil	85	2	2	Target achieved
	No. of Special Persons Events (Paralympic, Deaflympics and Special Olympics)	10	20	-	2	Target achieved through partner funding
	No. of policies formulated	Nil	3	1	-	No budgetary allocation
	No. of Athletes Forums held	4	18	1	3	Target Surpassed
	No. of Coaches/ Officiators Trained	20	100	-	28	Target Surpassed due to collaboration with Stakeholders
	No. of Coaches Developments Forums (Symposium, Workshops& Seminars)	2	10	5	2	Target achieved

Output/ Outcome	Indicator	Baseline 2017	Target at end of the CIDP (2018-19)	Target in review period 2018/2019	Achievement	Remark
Improved wellbeing of the Vulnerable (Elderly and Children)	No. Elderly Persons Under Medical Cover	2262	2400	2110	2115	Target not attained due to lack of budgetary provision from other wards
	No. of Children assembly held	-	20	3	3	Target achieved as budgeted
Increased Youth, Women and PWDS Involvement in productive Socio-economic Ventures	No. of Youth trained on skills development	654	900	150	418	Target surpassed due to increased allocation
	No. of Youth groups supported through Socio-Economic Empowerment (IGAs)	58	260	40	40	Target achieved as budgeted
	No. of Women groups supported through Socio-Economic Empowerment (IGAs)	106	320	40	71	Target surpassed due to enhanced sensitization
	No. of Women Brewers rehabilitated	800	1500	-	166	Target achieved through collaboration from other partners
	No. of PWDS groups supported through Socio-Economic Empowerment (IGAs)	58	220	20	9	Target not met due to non-allocation of budget in some wards and change of module from IGA to PWDS mobilization and registration
Enhanced efficiency and effectiveness of county services	No. of ICT Centers Constructed	3	20	1	1*	Construction ongoing for the ICT Centre

Description of Results

Gross Enrolment Rate (GER)

The increase in pre-primary education GER by 0.5% can be attributed to construction 178 ECD classrooms, recruitment of teachers (778) and equipping of all the classrooms. The 0.2% increase in NER indicates improved retention capacity in pre-primary education which is also attributed to the above intervention by the county government.

The GER in TVET increased marginally from 11.67% in 2017 to 12.72% in 2018. This increase can be attributed to construction workshops, classrooms and dormitories. The introduction of fees subsidy or capitation program also resulted in increased enrolment in VTCs. Though the CIDP target and the MTP II of 20% GER in TVET is yet to be realized.

The county managed to have completed 4 field levelling and one training lane for athletes by end of the financial year thus increasing access to sports facilities attributed to upcoming of new athletes and football clubs. There was also decrease of the elderly benefiting from NHIF medical cover from 2262 in 2017 to 2115 in 2018 as a result of low funding. With the aim to improve service delivery and promotion of technology among the residents the county managed to construct one ICT centre making a total of four ICT centers and aims to construct and operationalize an ICT centre in every ward.

Challenges in the implementation

- Lack of a data management framework which is necessary for a good data/indicator baseline appropriate projects targeting, reporting and decision making.
- Low county revenue base. Equitable share allocation by Commission on Revenue Allocation (CRA) sharing formula is not reflective of the county resource needs. In addition, the county does not benefit from CRA Equalization Fund.
- Notwithstanding the great impact of the enacted county Equitable Development Act (EDA) 2015 in terms of equitable allocation of resources and citizens identification and prioritization of projects to the tune of 70% of the total development budget, other development priorities which require substantial allocations became difficult to fund.
- Inadequate resources for the provision of technical equipment, capacity building of staff and program implementation and supervision has adversely affected the implementation rate of projects and programs. Lack of adequate public land has also impacted negatively on development.
- Insecurity in the Kerio Valley parts has hampered development implementation, market access by farmers and revenue management interventions.
- Lack of adequate public land caused the land tenure system in place within the county. This limited project implementation in areas where there are conflicts. Most of the projects such as water supplies, water pans and dams among other projects are located on private lands or lands not adjudicated. Further most health facilities have not acquired land titles with most situated in community land. Thus, complicating implementation of projects within such areas where public land is not available.
- Stringent government guidelines on Public Private Partnership (PPP) arrangement.
- Inadequate innovation and creativity on potential Income Generating Activities (IGAs) proposals by potential beneficiary groups including youth, women and PLWDs groups.

- Lack of a Monitoring and Evaluation policy and/or legal framework and thus inadequate and lack of vibrant project management practices including reporting and impact assessment.

Project Implementation Status as Per the Approved Annual Development Plan (ADP) 2018/19 and Rolled-Over Projects from Previous Financial Years

2.4.1 Sports, Youth Affairs, ICT and Social Services

Sub Programme	S/No	Group Name	Group Type	Item	Quantity	SUPPLIER/CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS	1	Alpha Women Group	Women group	Ceremonial decoration materials: - Cake stand, -Walk way mat 15m -Seat spread 50pcs & -Polyester materials 20m each (20 assorted colors).		Wellcome Break Company Ltd	1,300,000	155,500	1,144,500	Delivered	Error
Socio-Economic Empowerment for Youth, Women and PWDS	2	Chepsigor Women Group	Women group	Uniform attire :- 5 Rolls brown cloth material, Beads assorted colours , Couries shells-small & medium sizes String thread	5 rolls 10 kg 10 kg 2 kgs	Emsoo Holdings Ltd		141,000	- 141,000	Delivered	Error
Socio-Economic Empowerment for Youth, Women and PWDS	3	Lepkeyo Women Group Koitilial	Women group	Dairy cows- Tagged Ayrshire heifers 18 months old	3	Cullen East Africa Company Ltd		135,900	- 135,900	tendered	Error
Socio-Economic Empowerment for Youth, Women and PWDS	4	Kamayeton Women Group	Women group	Dairy cows- Tagged Ayrshire heifers 18 months old	3	Cullen East Africa Company Ltd		135,900	- 135,900	tendered	Error
Socio-Economic Empowerment for Youth, Women and PWDS	5	Kenen Self Help Group	Youth group	Dairy cows- Tagged Ayrshire heifers 18 months old	3	Cullen East Africa Company Ltd		135,900	- 135,900	tendered	Error
Socio-Economic Empowerment for Youth, Women and PWDS	6	Cheseey Water Project	Youth group	Dairy cows- Tagged Ayrshire heifers 18 months old	3	Cullen East Africa Company Ltd		135,900	- 135,900	tendered	Error
Socio-Economic Empowerment for Youth,	7	Toroch Self Help Group	Women group	Dairy goats	1 Buck 5 Does	Doche Investments Ltd		150,000	- 150,000	Distributed	Error

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Women and PWDS											
Socio-Economic Empowerment for Youth, Women and PWDS	8	Kapchepkok Kilos Youth group	Youth group	Dairy goats	1Buck 2 Does	Doche Investments Ltd	79,720	75,000	4,720	Distributed	Error
	9	Tuiyogaa Kilos Women Group	Women group	Natasha Posho mill 10 hp Heavy duty gauge mill Diesel -10 litres Engine oil no.40, 4litres	1	Twinpark Holdings Co. Ltd		173,000	- 173,000	Tendered	Error
Socio-Economic Empowerment for Youth, Women and PWDS		Across the Ward	Across the Ward	PWDS Assessment	1	Direct	300,000	300,000	0	Done	Error
Socio-Economic Empowerment for Youth, Women and PWDS		Across the Ward	Across the Ward	IGA Admin Cost	1	Direct		80,000	- 80,000	Done	Error
Socio-Economic Empowerment for Youth, Women and PWDS		Error Pwds	Across the Ward	Dorper Cross Breed	3 Rams 13 Ewes	Samthoz Kenya Ltd	300,000	192,000	108,000	Tendered	Error
		Error Pwds	Across the Ward	PWDS Capacity Building and Entreprise registration	1	Direct		100,000	- 100,000	Tendered	
Sports Talent Development		Ward Teams	Across the Ward	Sports Tournments		Direct	800,000	800,000	0	Done	Error
ERROR		Totals					2,779,720	2,710,100	69,620		Error
Socio-Economic Empowerment for Youth, Women and PWDS	1	Kaptangi Self Help Group	Women group	Catering unit(utensils) sufurias- 60 litres 70 litres 80 litres, Melamine plates-medium Melamine cups - medium 3 piece Hotpot set spoons-stainless teel	1 1 1 9 dozen s 9 dozen s 2 sets 9 dozen s	Wellcome Break Company Ltd	1,000,000	74,000	926,000	Distributed	C/Chebororwa
Socio-Economic Empowerment for Youth,	2	Kamuseny Vision 2030	Youth group	Motor bikes -HLX 125 cc carriers, 2 helmets and 2 reflector jackets.	3 10 Llitres	Altich East Africa		436,500	- 436,500	Distributed	C/Chebororwa

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Women and PWDS				@145,000 Petrol @150		Company					
Socio-Economic Empowerment for Youth, Women and PWDS		Youth training on bodaboda	Youth	Youth training on bodaboda	105	Nehema Institute of science and Technology		672,350	- 672,350	tendered	C/Chebororwa
Socio-Economic Empowerment for Youth, Women and PWDS				Completion of Ward Office	1		1,000,000	1,000,000	0	tendered	C/Chebororwa
Socio-Economic Empowerment for Youth, Women and PWDS		Administrative cost		Admin cost	1			30,000	- 30,000	done	C/Chebororwa
Sports Talent Development				Sports Tournament	1	Imprest	200,000	200,000	0	tendered	C/Chebororwa
Social Protection				Medical Cover	120	NHIF	720,000	720,000	0	Done	C/Chebororwa
Sports Development				Koitugum Field Completion Works	1	Tainter gate Inv	1,769,000	1,769,000	0	Completed	C/Chebororwa
Cherangany/Chebororwa		Totals				0	4,689,000	4,901,850	- 212,850		C/Chebororwa
Socio-Economic Empowerment for Youth, Women and PWDS	1	Kertai Persons With Disability Self Help Group	Pwds group	Dairy cows-Tagged Ayrshire heifers 18 months old	3		800,000	135,900	664,100	tendered	Chepkorio
Socio-Economic Empowerment for Youth, Women and PWDS	2	Legetio Women Group	Women group	Dorper sheep	7 ewes	Frascobe Enterprises		105,000	- 105,000	Distributed	Chepkorio
Socio-Economic Empowerment for Youth, Women and PWDS	3	Ideal Kabitai Women Group	Women group	Dorper sheep	8 ewes	Frascobe Enterprises		105,000	- 105,000	Distributed	Chepkorio
Socio-Economic Empowerment for Youth, Women and PWDS	4	Kapkut Kipirigut Self Help Group	Youth group	Dorper sheep	9 ewes	Frascobe Enterprises		105,000	- 105,000	Distributed	Chepkorio
Socio-Economic Empowerment for Youth, Women and PWDS	5	Komugei Saniak Self Help Group	Youth group	Incubator -528 eggs with backup Generator	1	Kipdache Services Ltd		120,000	- 120,000	Distributed	Chepkorio

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS		Dopper Rams for 3 Groups		Supply of Dopper Rams 2 for each group	6 Rams	ADC Kitale		120,000	- 120,000	tendered	Chepkorio
Socio-Economic Empowerment for Youth, Women and PWDS		All Ward Projects	All Ward Projects	Programs administrative cost				100,000	- 100,000		Chepkorio
Social Protection		Across the Ward	Across the Ward	Medical Cover	120	NHIF	720000	720,000	0		Chepkorio
Sports Talent Development		Across the Ward	Across the Ward	Tournament	1		800,000	800,000	0		Chepkorio
ICT				Construction of ICT Centre-Samich	1	Mintoh Programs Management Limited	3,000,000	2,999,970	30		Chepkorio
Socio-Economic Empowerment for Youth, Women and PWDS				Tree Nursery Equipments	1		175,400	175,400	0		Chepkorio
CHEPKORIO		Totals				-	5,495,400	5,486,270	9,130	-	Chepkorio
Socio-Economic Empowerment for Youth, Women and PWDS	1	Kaboro Persons With Disability Group	Pwds group	Dairy cows- Tagged Ayrshire heifers 18 months old	4	Teta Dairy and Breeding Co. Ltd	600,000	181,200	418,800	tendered	Kabiemit
Socio-Economic Empowerment for Youth, Women and PWDS	2	Kipiriria-Kites Self Help Group	Women group	Merino sheep	2 rams 9 ewes	Eagle Tactics		89,700	- 89,700	Distributed	Kabiemit
Socio-Economic Empowerment for Youth, Women and PWDS		Kipiriria-Kites Self Help Group	Women group	Bee hives Smokers Harvesting suits gumboots gloves	8 2 1 2 2	Chris Bee Enterprises Ltd		96,000	- 96,000	tendered	Kabiemit
Socio-Economic Empowerment for Youth, Women and PWDS	3	Notion Self Help Group	Youth group	Welding machine Angle grinder Metal drill machine Vice No.6 record Hacksaw frame and blade Rods 10.2 Tube 1/2" x18ft	1 1 1 1 1 1 1	Kiramgel Logistics Enterprises	0	157,250	- 157,250	Distributed	Kabiemit

Sub Programme	S/No	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Youth Skills	4	Shangi Youth Group	Youth group	Multi -use woodworking machine LIDA brand, Model ML393A, 300mm	1	Torben Solutions Ltd	200,000	150,000	50,000	Distributed	Kabie mit
Youth Skills Development		Across the Ward	Across the Ward	Youths Training in Technical Skills	50	Various VTCs	1,950,000	1,932,998	17,002	On going	Kabie mit
		Administration cost		Programs administrative cost	1			140,000	-140,000		Kabie mit
Social Protection		Elderly and Vulnerable		Medical Cover	120	NHIF	720,000	720,000	0	Done	Kabie mit
KABIEMIT		Totals				0	3,470,000	3,467,148	2,852	-	Kabie mit
Socio-Economic Empowerment for Youth, Women and PWDS	1	Teldet Self Help Group	Women group	Dairy cows- Tagged Ayrshire heifers 18 months old	4	Teta Dairy and Breeding Co. Ltd	1,600,000	181,200	1,418,800	tendered	Kamari ny
Socio-Economic Empowerment for Youth, Women and PWDS	2	Kipsoen Disabled Group	pwds group	Dairy cows- Tagged Ayrshire heifers 18 months old	4	Teta Dairy and Breeding Co. Ltd		181,200	-181,200	tendered	Kamari ny
Socio-Economic Empowerment for Youth, Women and PWDS	3	Kibargoiye t/Kaplama i Youth Group	Youth group	Dairy cows- Tagged Ayrshire heifers 18 months old	4	Teta Dairy and Breeding Co. Ltd		181,200	-181,200	tendered	Kamari ny
Socio-Economic Empowerment for Youth, Women and PWDS	4	Rotey Youth Group	Youth group	Dorper sheep	10 ewes	Frascobe Enterprises		150,000	-150,000	Distributed	Kamari ny
Socio-Economic Empowerment for Youth, Women and PWDS	5	Sosiot Women Group	Women group	Incubator -528 eggs with backup Generator	1	Panvilla Enterprises Ltd		119,960	-119,960	Distributed	Kamari ny
Socio-Economic Empowerment for Youth, Women and PWDS	6	Lel Tait Women Group	Women group	Incubator -528 eggs with backup Generator	1	Panvilla Enterprises Ltd		119,960	-119,960	Distributed	Kamari ny
Socio-Economic Empowerment for Youth, Women and PWDS	7	Jubilee Women Group	Women group	Poultry chicks turbo growers mash -70kgs bag feeding troughs (10 kgs) water troughs 10 litres-kenpoly)	500 5 30 30 5	Mintoh Programs Management Limited		211,250	-211,250	Distributed	Kamari ny

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
				antibacterial drugs-ASB3							
Socio-Economic Empowerment for Youth, Women and PWDS	8	Kapkoi Disabled Youth Group	pwds group	Poultry chicks turbo growers mash -70kgs bag feeding troughs (10 kgs) water troughs-kenpoly (10 litres) antibacterial drugs-ASB3	500 5 30 30 5	Mintoh Programs Management Limited		211,250	- 211,250	Distributed	Kamari ny
Socio-Economic Empowerment for Youth, Women and PWDS		Rotey Youth Group	Youth group	Dorper sheep	2 Rams	ADC Kitale		40,000	- 40,000	tendered	Kamari ny
Youth Skill Training	9	Kibargoiyet Farmers Youth Group	Youth group	Dairy cows-Tagged Ayrshire heifers 18 months old	4	Cullen East Africa Company Ltd	200,000	181,200	18,800	tendered	Kamari ny
		Administrative cost		Programs administrative cost				120,000	- 120,000		Kamari ny
Youth Skill Training		Across the Ward	Across the Ward	Youths Training in Technical Skills at Various Institutions	14	Various VTCs	450,000	421,950	28,050		Kamari ny
Youth Skill Training		Kipsoen Young Stars Women Self Help Group		Women Sensitization & Empowerment	1			100,000	- 100,000		Kamari ny
Social Protection		Across the Ward	Across the Ward	Medical Cover	120	NHIF	720,000	720,000	0		Kamari ny
Social Protection		Across the Ward	Across the Ward	Ward Children Assembly	1		200,000	200,000	0		Kamari ny
Sports Talent Development		Across the Ward	Across the Ward	Kamariny Tournament	1		200,000	200,000	0		Kamari ny
KAMARINY		Totals				0	3,370,000	3,339,170	30,830	-	Kamari ny
Socio-Economic Empowerment for Youth, Women and PWDS	1	Lamplight Women Group	Women group	Incubator -528 eggs with backup Generator	1	Panvilla Enterprises Ltd	1,571,959	119,960	1,451,999	Distributed	Kapchemutwa
Socio-Economic Empowerment for Youth, Women and PWDS	2	Kalyet Self Help Group	Women group	Dorper sheep	4 ewes	Samthoz Kenya Ltd		59,980	- 59,980	Distributed	Kapchemutwa

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS	3	The Young Stars Self Help Group	Youth	PVC Pipes of 2"	200	Nespark Capital Limited		160,000	- 160,000	tendered	Kapchemutwa
Socio-Economic Empowerment for Youth, Women and PWDS	4	Kapsaisi Youth Group	Youth group	PVC pipes of 1"	200	Nespark Capital Limited		80,000	- 80,000	tendered	Kapchemutwa
Socio-Economic Empowerment for Youth, Women and PWDS	5	Kapchemutwa Youth Group	Youth group	PVC pipes of 2"	350	Nespark Capital Limited		280,000	- 280,000	tendered	Kapchemutwa
Socio-Economic Empowerment for Youth, Women and PWDS	6	Korkitony Self Help Group	Youth group	Incubator -528 eggs with backup Generator	1	Panvilla Enterprises Ltd		120,000	- 120,000	Distributed	Kapchemutwa
Socio-Economic Empowerment for Youth, Women and PWDS	7	Kapsoya Sel Help Group	Women group	PVC pipes of 1/2"	320	Nespark Capital Limited		80,000	- 80,000	tendered	Kapchemutwa
Socio-Economic Empowerment for Youth, Women and PWDS	2	Kalyet Self Help Group	Women group	Dorper sheep	1 ram	ADC Kitale		20,000	- 20,000	Tendered	Kapchemutwa
Socio-Economic Empowerment for Youth, Women and PWDS		Across the Ward		Equipment and Tournament	1			571,959	- 571,959		Kapchemutwa
		Administrative cost		Programs administrative cost	1			80,000	- 80,000		Kapchemutwa
Youth Skill development		Across the ward	Across the ward	Youth Capacity Building-Agribusiness			200,000	200,000	0		Kapchemutwa
Social Protection		Across the ward	Across the ward	Medical cover	125		750,000	750,000	0		
		Totals				0	2,521,959	2,521,899	60		Kapchemutwa
Socio-Economic Empowerment for Youth, Women and PWDS	1	Sinon Youth Poultry Farm	Youth Group	Jua Kali Meat Chiller -3ft x 3ft	1	Kipdache Services Ltd	1,600,000	123,000	1,477,000	Distributed	Kapso war

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS	2	Kapchelos Empowerment Women Group	Women Group	Dairy cows-Tagged Ayrshire heifers 18 months old	2	Teta Dairy and Breeding Co. Ltd		90,600	- 90,600	tendered	Kapso war
Socio-Economic Empowerment for Youth, Women and PWDS	3	Cheboiwo Self Help Group	Women Group	Dairy cows-Tagged Ayrshire heifers 18 months old	2	Teta Dairy and Breeding Co. Ltd		90,600	- 90,600	tendered	Kapso war
Socio-Economic Empowerment for Youth, Women and PWDS	4	Kasubwa Kamongu Pwds Group	Pwds	Dairy goats	1 Buck 3 Does	Doche Investments Ltd		100,000	- 100,000	Distributed	Kapso war
Socio-Economic Empowerment for Youth, Women and PWDS	5	Kapsabit Women Group	Women Group	Dorper sheep	6 ewes	Samthoz Kenya Ltd		89,970	- 89,970	Distributed	Kapso war
Socio-Economic Empowerment for Youth, Women and PWDS	6	Tuiyebai Community Based Organization	Youth Group	Dorper sheep	6 ewes	Samthoz Kenya Ltd		89,970	- 89,970	Distributed	Kapso war
Socio-Economic Empowerment for Youth, Women and PWDS	7	Belgoy Youth Group	Youth Group	Dorper sheep	6 ewes	Samthoz Kenya Ltd		89,970	- 89,970	Distributed	Kapso war
Socio-Economic Empowerment for Youth, Women and PWDS	8	Berurtai Kipsimatia Self Help Group	Women Group	Dorper sheep	6 ewes	Samthoz Kenya Ltd		89,970	- 89,970	Distributed	Kapso war
Socio-Economic Empowerment for Youth, Women and PWDS	9	Simotwo Blessings Group	Women Group	Dorper sheep	6 ewes	Samthoz Kenya Ltd		89,970	- 89,970	Distributed	Kapso war
Socio-Economic Empowerment for Youth, Women and PWDS	10	Seitee Women Group Kapsaniak	Women Group	Dorper sheep	6 ewes	Samthoz Kenya Ltd		89,970	- 89,970	Distributed	Kapso war
Socio-Economic Empowerment for Youth, Women and PWDS		Rams for 6 groups		Supply of Dopper Rams 1 for each group	6 Rams	ADC Kitale		120,000	- 120,000	tendered	

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Sports Infrastructure Development				Levelling of Kapsowar field	1	Tainter Gate	1,599,840.00	1,599,840.00	0		Kapso war
Youth Skill Development		Across The Ward	Across The Ward	Youth Skill Training on Technical Skills			450,000.00	448,000.00	2,000		Kapso war
Youth Skill Development		Across The Ward	Across The Ward	Youth Training on Technical Skill	1	Sensei	70,000	70,000	0		Kapso war
Youth Skill Development		Across The Ward	Across The Ward	Youth Forum	1		150,000	150,000	0		Kapso war
ICT Services		Across The Ward	Across The Ward	ICT Network	1		50,000	120,000	-70,000		Kapso war
Sports Talent Development		Across The Ward	Across The Ward	Sports Equipment and Tournament			500,000	500,000	0		Kapso war
		Totals				0	5,713,777	5,686,597	27,180	-	Kapso war
Socio-Economic Empowerment for Youth, Women and PWDS		Kibotach Youth group	Youth group	Dairy cows-Tagged Ayrshire heifers 18 months old	2	Cullen East Africa Company Ltd	1,600,000	90,600	1,509,400		Kaptar akwa
Socio-Economic Empowerment for Youth, Women and PWDS	2	Naet Rokocho Self Help	Women group	Dorper sheep	4 ewes	Frascobe Enterprises		60,000	-60,000	Distributed	Kaptar akwa
Socio-Economic Empowerment for Youth, Women and PWDS	3	Chebior widows	Women group	Dorper sheep	4 ewes	Frascobe Enterprises		60,000	-60,000	Distributed	Kaptar akwa
Socio-Economic Empowerment for Youth, Women and PWDS	4	Judea Homeland Silc Self Help Group	Women group	Dorper sheep	5 ewes	Frascobe Enterprises		75,000	-75,000	Distributed	Kaptar akwa
Socio-Economic Empowerment for Youth, Women and PWDS	5	Kaptarakwa About Turn C	Women group	Incubator -528 eggs with backup Generator	1	Kipdache Services Ltd		120,000	-120,000	Distributed	Kaptar akwa
Socio-Economic Empowerment for Youth, Women and PWDS				Dorper Sheep	3 Rams	ADC Kitale		60,000	-60,000	tendered	

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS	6	Oetkei Wee Keiyo PLWHA support group	Women group	Facilitation of community outreach programs for sensitization against stigma and discrimination, HIV testing and counselling	1			100,000	-100,000	done	Kaptarakwa
Socio-Economic Empowerment for Youth, Women and PWDS	7	Kitany special Self Group	Pwd group	Potato farming:- Shangi seeds	20 bags	ADC Molo		55,000	-55,000	tendered	Kaptarakwa
Socio-Economic Empowerment for Youth, Women and PWDS	8	Kitany Jiinue youth	Youth group	Potato farming:- Shangi seeds	20 bags	ADC Molo		55,000	-55,000	tendered	Kaptarakwa
Socio-Economic Empowerment for Youth, Women and PWDS	9	Kaptarakwa About Turn Group A	Women group	Potato farming:- Shangi seeds	20 bags	ADC Molo		55,000	-55,000	tendered	Kaptarakwa
Socio-Economic Empowerment for Youth, Women and PWDS		Farm inputs for three groups		Farm inputs DAP Fertilizers 50 kg bags Fungicides- Milthane 1kg Insecticides- Jackpot 1 litre bottle	9bags 9 kgs 6litres			86,600	-86,600	tendered	Kaptarakwa
Socio-Economic Empowerment for Youth, Women and PWDS	10	Kapyubei Silc Self Help Group	Women group	Poultry chicks turbo growers mash -70kg bag feeding troughs water troughs antibacterial drugs-ASB3	300 2 4 4 3	Vetchick		87,500	-87,500	tendered	Kaptarakwa
Socio-Economic Empowerment for Youth, Women and PWDS	11	Exodus Cheserek women	Women group	Poultry chicks turbo growers mash -70kg bag feeding troughs water troughs antibacterial drugs-ASB3	150 1 4 4 2	Vetchick		47,000	-47,000	tendered	Kaptarakwa
Socio-Economic Empowerment for Youth, Women and PWDS	12	Chepsamo Sobetabga	Women group	Poultry chicks turbo growers mash -70kg bag feeding troughs water troughs antibacterial drugs-ASB3	300 2 4 4 3	Vetchick		87,500	-87,500	tendered	Kaptarakwa
Socio-Economic Empowerment for Youth, Women and PWDS	13	Lekera women group	Women group	Poultry chicks turbo growers mash -70kg bag feeding troughs	300 2 4	Vetchick		87,500	-87,500	tendered	Kaptarakwa

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Women and PWDS				water troughs antibacterial drugs-ASB3	4 3						
Socio-Economic Empowerment for Youth, Women and PWDS	14	Kipkaptum view point SHG	Youth group	Tree nursery equipment:- Honda generator 5.5 hp Watering cans - 10 litres Wheelbarrows-Reliance Jembe with handle (ordinary) Horse pipe 1/2"x36m Kentank 1,500 litres	1 4 2 4 2 1	Nyiro Investment Ltd		88,000	- 88,000	tendered	Kaptarakwa
Socio-Economic Empowerment for Youth, Women and PWDS	15	Kaptagat Conservancy Women Group	Women group	Tree nursery equipment:- Kuku net 6m Watering cans - 10 litres Wheelbarrows-Reliance Jembe with handle(ordinary) Horse pipe 1/2"x36m Kentank 1,500 litres Cypress seeds Eucalyptus grandis seeds Gravillea Seeds	2 rolls 4 4 4 3 1 1 kg 1 kg 1 kg	Nyiro Investment Ltd		71,500	- 71,500	tendered	Kaptarakwa
		Administrative cost		Programs administrative cost				190,000	- 190,000	On going	Kaptarakwa
Youth Skills Development		Across the Ward	Across the Ward	Youth Skill Development			450,000	450,000	0	On going	Kaptarakwa
Social Protection		Across the Ward	Across the Ward	Medical Cover	120		720,000	720,000	0	Done	Kaptarakwa
Social Protection		Across the Ward	Across the Ward	Children Assembly	1		200,000	200,000	0	On going	Kaptarakwa
Sports Talent Development		Across the Ward	Across the Ward	Talent Centre at Kitany	2		300,000	300,000	0	On going	Kaptarakwa
Sports Talent Development		Across the Ward	Across the Ward	Sports Equipment and Tournament	1		500,000	500,000	0	Done	Kaptarakwa
Sports Talent Development		Across the Ward	Across the Ward	Talent Development	24	St. Agatha Mokwo	420,000	420,000	0	Done	Kaptarakwa
Youth Enterprise Development		Across the Ward	Across the Ward	Revolving Fund			10,500,000	0	10,500,000	Awaiting Legislation	Kaptarakwa

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
		Totals					14,690,000	4,066,200	10,623,800	-	Kaptarakwa
Socio-Economic Empowerment for Youth, Women and PWDS	1	Damsite Vision Women Group	Women group	Dorper sheep	5 ewes	Samthoz Kenya Ltd	1,600,000	74,975	1,525,025	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	2	Sobet Nelel SHG/CHV	Women group	Dorper sheep	6 ewes	Samthoz Kenya Ltd		74,975	-74,975	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	3	Tumaini Women Group	Women group	Dorper sheep	7 ewes	Samthoz Kenya Ltd		74,975	-74,975	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	4	Kapchepkosir Wolunet Youth Group	Youth group	Dorper sheep	8 ewes	Samthoz Kenya Ltd		74,975	-74,975	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	5	Cheptongei United Disabled Persons of Kenya	Pwds group	Dorper sheep	9 ewes	Samthoz Kenya Ltd		74,975	-74,975	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	6	Tere Women Group	Women group	Dorper sheep	10 ewes	Samthoz Kenya Ltd		74,975	-74,975	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	7	Kapchilei Women Group	Women group	Dorper sheep	11 ewes	Samthoz Kenya Ltd		74,975	-74,975	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS		Dopper Rams for 37Groups		Dorper Rams	7 Rams	ADC Kitale		140,000	-140,000	tendered	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	8	Sun City Youth Group	Youth group	Merino sheep	2 rams 10 ewes	Eagle Tactics		97,800	-97,800	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	9	Cheptongei Vision 2030	Women group	Merino sheep	2 rams 10 ewes	Eagle Tactics		97,800	-97,800	Distributed	M/Kuserwo

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Women and PWDS											
Socio-Economic Empowerment for Youth, Women and PWDS	10	Favour Women Group	Women group	Merino sheep	2 rams 10 ewes	Eagle Tactics		97,800	- 97,800	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	11	Kiplobotwo Women Self Help Group	Women group	Merino sheep	2 rams 10 ewes	Eagle Tactics		97,800	- 97,800	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	12	St. Agatha Kilima Catholic Choir	Youth group	Yamaha PSR-S775 keyboard - 61 Arranger workstation	1	Greshan Enterprises		160,000	- 160,000	Distributed	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	13	Jemunada Young Stars	Youth group	Photocopy Machine- Kyocera KM 3050 (3 in 1 & 30 copies per minute HP Deskjet 2130 printer (3-in-1) Spiral binding machine Scotch pro laminator machine	1 @120,000 1@10,000 1@8,000 1@8,000	Greshan Enterprises		146,000	- 146,000	Distributed	M/Kuserwo
		Administrative cost						150,000	- 150,000		M/Kuserwo
Sports Infrastructure Development				Bungwet Field Latrine Construction		Sistam Gen Supplies	429,950.00	429,950.00	0		M/Kuserwo
Social Protection		Across the Ward	Across the Ward	Medical Cover	120		720,000	720,000	0		M/Kuserwo
Sports Talent Development		Across the Ward	Across the Ward	Sports equipment and Tournament			500,000	500,000	0		M/Kuserwo
		Totals				0	3,249,950	3,161,975	87,975	-	M/Kuserwo
Socio-Economic Empowerment for Youth, Women and PWDS	1	Wekab Self Help Group	Youth group	Bakery :- oven @ 30,000 & Dough mixer@ 120,000	1 1	Kipdache Services Ltd	1,500,000	155,000	1,345,000	Distributed	Metkei
Socio-Economic Empowerment for Youth,	2	Bartai Kimamet Youth Group	Youth group	Dairy cows- Tagged Ayrshire heifers 18 months old	4	Teta Dairy and Breeding Co. Ltd		181,200	- 181,200	tendered	Metkei

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Women and PWDS											
Socio-Economic Empowerment for Youth, Women and PWDS	3	Ebeneza Kapkonga Women Group	Women group	Dairy cows- Tagged Ayrshire heifers 18 months old	4	Teta Dairy and Breeding Co. Ltd		181,200	- 181,200	tendered	Metkei
Socio-Economic Empowerment for Youth, Women and PWDS	4	New Baraka Women Group	Women group	Catering unit(utensils) sufurias -60 litres 70 Litres 80 litres, 90 litres 120 litres steel plates (dozens) Melamine cups (dozens) spoons stainless steel(dozens) 3 piece Hotpots set-10 litres flasks(10 litres)	1 1 1 1 30 30 30 2 2	Talax Enterprises Ltd		179,000	- 179,000	Distributed	Metkei
Socio-Economic Empowerment for Youth, Women and PWDS	5	Nyumbani Educational self Help Group	Youth group	Lister Grass grinding machine-10 horsepower,	1	Torben Solutions Ltd		153,000	- 153,000	Distributed	Metkei
Socio-Economic Empowerment for Youth, Women and PWDS	6	Kamwosor Youth Group	Youth group	Poultry chicks turbo growers mash -70kg bag feeding troughs - 10kg capacity water troughs - 10litres capacity antibacterial drugs-ASB3	500 5 20 20 4	Vetchick		172,500	- 172,500	tendered	Metkei
PWDS Empowerment	7	pwds		Assessment of pwds	1		300,000	100,000	200,000		Metkei
Youth Skills				Youth Training in Technical Skills		Chepkorio VTC	200,000	200,000	0		Metkei
Youth Skills								597,000	- 597,000		Metkei
		Administrative cost						70,000	- 70,000		Metkei
Social Protection		Across the ward	Across the ward	Medical Cover	120	NHIF	720,000	720,000	0		Metkei
Sports Talent development		Across the ward	Across the ward	Equipments and Tournamnet	1		500,000	500,000	0		Metkei
		Totals				0	3,220,000	3,208,900	11,100	-	Metkei

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS	1	Kau Self Help Group	Women Group	Dairy cows-Tagged Ayrshire heifers 18 months old	4	Teta Dairy and Breeding Co. Ltd	1,000,000	181,200	818,800	tendered	Sambiri
Socio-Economic Empowerment for Youth, Women and PWDS	2	Chepkuta Self Help Group	Youth Group	Dairy cows-Tagged Ayrshire heifers 18 months old	4	Teta Dairy and Breeding Co. Ltd		181,200	-181,200	tendered	Sambiri
Socio-Economic Empowerment for Youth, Women and PWDS	3	Kabarta Dancers Group	Women Group	Dairy goats	1 Buck 6 Does	Doche Investments Ltd		175,000	-175,000	Distributed	Sambiri
Socio-Economic Empowerment for Youth, Women and PWDS	4	Mogil Catholic Tumaini Group	Women Group	Dairy goats	1 Buck 6 Does	Doche Investments Ltd		175,000	-175,000	Distributed	Sambiri
Socio-Economic Empowerment for Youth, Women and PWDS	5	Chesorwo Youth Group	Youth Group	Water pump:- -Honda generator 5.5 hp -PVC pipes 3/4" class D -Horsepipe 3/4" x36m -Kentank 2300 litres -Sprinklers	1 30 3 1 10	Nyiro Investment Ltd		99,000	-99,000	tendered	Sambiri
		Pwds assesment		PWDS Assessment Upper and Lower Sambirir			300,000	300,000	0		Sambiri
		women brewers							0		Sambiri
		Across the Ward	Across the Ward	Vaccines			0	120,000	-120,000		Sambiri
Social Protection		Across the Ward	Across the Ward	Medical Cover	120	NHIF	720,000	720,000	0		Sambiri
Sports Talent Development		Across the Ward	Across the Ward	Sports Equipment and Tournament	1		600,000	600,000	0		Sambiri
Youth Skill Development		Across the Ward	Across the Ward	Youth Trained in Driving	40	Kiptash Driving School	300,000	300,000	0		Sambiri
Youth Skill Development		Across the Ward	Across the Ward	Youth Skill Development			180,000	180,000	0		Sambiri
		Totals				0	3,100,000	3,031,400	68,600	-	Sambirir
Socio-Economic Empowerment	1	Bondeni Women	Women group	Catering unit(utensils) sufurias -60 litres	1 1	Wellcome Break	1,600,000	175,000	1,425,000	Distributed	Sengwer

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
nt for Youth, Women and PWDS		Self Help Group		-70 Litres -80 litres -90 litres melanine plates melanine cups 3 piece hotpots flasks -10 litres spoons forks	1 30 dozen s 30 dozen s 2 sets 2 pcs 30 dozen s 30 dozen s	Company Ltd					
Socio-Economic Empowerment for Youth, Women and PWDS	2	Tumaini Kapchesir Women Group	Women group	Catering unit(utensils) sufurias -60 litres -70 Litres -80 litres -90 litres melanine plates melanine cups food warmers spoons forks	1 1 1 30 dozen s 30 dozen s 4 pcs 30 dozen s 30 dozen s	Wellcome Break Company Ltd		183,000	- 183,000	Distributed	Sengwer
Socio-Economic Empowerment for Youth, Women and PWDS	3	Chesekekwa Self Help Group	Youth group	Dairy cows- Tagged Ayrshire heifers 18 months old	4	Cullen East Africa Company Ltd		181,200	- 181,200	tendered	Sengwer
Socio-Economic Empowerment for Youth, Women and PWDS	4	Toroch Gaa WoGroup men	women group	Merino sheep	1 ram 10 ewes	Eagle Tactics		89,400	- 89,400	Distributed	
Socio-Economic Empowerment for Youth, Women and PWDS		Youth training on bodaboda	Youth	Youth training on bodaboda	113	Kiptash Driving School		678,000	- 678,000		Sengwer
Socio-Economic Empowerment for Youth, Women and PWDS		Tournament	Youth	Soccer tournament	1			400,000	- 400,000		Sengwer
Socio-Economic Empowerment for Youth,		Administrative cost		Programs administrative cost				40,000	- 40,000		Sengwer

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Women and PWDS											
Sports Infrastructure Development				Leveling and Grading of Kipteber Primary Field		MTF	2,000,000	1,860,000	140,000		Sengwer
Social Protection		Entire Ward		Medical Cover	120	NHIF	720,000	720,000	0		Sengwer
		Totals				<u>0</u>	4,320,000	4,326,600	-6,600	-	Sengwer
Socio-Economic Empowerment for Youth, Women and PWDS	1	Chorwane Self Help Group	Women group	Catering unit(utensils) sufurias-60 litres 70 litres 80 litres, Melamine plates-medium Melamine cups - medium 3 piece Hotpot set spoons-stainless teel	1 1 1 9 dozen s 9 dozen s 2 sets 9 dozen s	Talax Enterprises Ltd	1,000,000	74,000	926,000	Distributed	Soy North
Socio-Economic Empowerment for Youth, Women and PWDS	2	Kapchemusar Self Help Group	Youth group	Catering unit(utensils) sufurias-60 litres 70 litres 80 litres, Melamine plates-medium Melamine cups - medium 3 piece Hotpot set spoons-stainless teel	1 1 1 9 dozen s 9 dozen s 2 sets 9 dozen s	Talax Enterprises Ltd		74,000	-74,000	Distributed	Soy North
Socio-Economic Empowerment for Youth, Women and PWDS	3	Cheptaiya Chamtaai Women Group	Women group	Incubator -528 eggs with backup Generator	1	Kipdache Services Ltd		120,000	-120,000	Distributed	Soy North
Socio-Economic Empowerment for Youth, Women and PWDS	4	Simit Kokwatai	Women group	Kentanks 1,000 litres	10	Notion Self Help Goup		100,000	-100,000	Distributed	Soy North
Socio-Economic Empowerment for Youth, Women and PWDS	5	Kalyet Cherebes Women Group	Women group	Kentanks 1,000 litres	10	Notion Self Help Goup		100,000	-100,000	Distributed	Soy North
Socio-Economic Empowerment for Youth,	6	Kamutei Youth Group	Youth Group	Pvc pipes 1/2" class D	400	Notion Self Help Goup		100,000	-100,000	Distributed	Soy North

Sub Programme	S/No	Group Name	Group Type	Item	Quantity	SUPPLIER/CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Women and PWDS											
Socio-Economic Empowerment for Youth, Women and PWDS	7	Muchukwet Youth Group	Youth Group	Welding machine & Angle grinder	1 1	Kiramgel Logistics Enterprises		95,000	- 95,000	Distributed	Soy North
Socio-Economic Empowerment for Youth, Women and PWDS	8	Emsea Educational Foundation and Bursary Fund	Women group	Welding machine Angle grinder Metal drill machine Vice No. 6 record Hacksaw frame and blade Rods 10.2 Tube 1/2"x 18ft	1 1 1 1 1pkt 1pc	Kiramgel Logistics Enterprises		157,250	- 157,250	Distributed	Soy North
Youth Skills Training		Entire Ward	Entire Ward	PWDS Assessment	1	Direct	500,000	200,000	300,000		Soy North
Youth Skills Training		Entire Ward	Entire Ward	IGA admin				15,000	- 15,000		Soy North
Youth Skills Training		Entire Ward	Entire Ward	Medical Cover	1	NHIF	720,000	720,000	0		Soy North
Sports Talent Development		Entire Ward	Entire Ward	Sports Tournament	1		600,000	600,000	0		Soy North
		Entire Ward	Entire Ward	Athletics /Youths	1			400,000	- 400,000		Soy North
		Totals				-	2,820,000	2,755,250	64,750	-	Soy North
Socio-Economic Empowerment for Youth, Women and PWDS	1	Ngobisi Kolongei Women Group	Women group	Dorper Sheep	4 Ewes	Frascobe Enterprises	1,600,000	60,000	1,540,000	Distributed	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	2	Emjosa Self Help Group	Youth group	Dorper Sheep	4 Ewes	Frascobe Enterprises		60,000	- 60,000	Distributed	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	3	Kewapkony Women Group	Women group	Dorper Rams	4 Ewes	Frascobe Enterprises		60,000	- 60,000	Distributed	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS		Rams for 3 groups		Dorper Sheep	3 Rams	ADC Kitale		60,000	- 60,000	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	4	Valley Wood Youth Group	Youth group	Bakery :- oven @ 30,000 & Dough mixer @ 120,000	1	Kipdache Services Ltd		155,000	- 155,000	Distributed	Soy South

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Women and PWDS											
Socio-Economic Empowerment for Youth, Women and PWDS	5	Corner Women Group	Women group	Bee Keeping:- Bee hives, Smokers Harvesting suits, gloves & gumboots	10 1 1 1 1	Chris Bee Enterprises Ltd		91,000	- 91,000	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	6	Kiptabach Traditional Dancers Self Help Group	Women group	Brown cloth material & Lessos for cultural attire	4 rolls 40 pcs	Emsoo Holdings Ltd		96,000	- 96,000	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	7	Teber Techgaa Youth Group	Youth group	Incubator -528 eggs with backup Generator	1	Kipdache Services Ltd		120,000	- 120,000	Distributed	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	8	Kalwal Koyumgaa Women Group	Women group	Incubator -528 eggs with backup Generator	1	Kipdache Services Ltd		120,000	- 120,000	Distributed	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	9	Turkwe Self Help Group	Youth group	Incubator -528 eggs with backup Generator	1	Kipdache Services Ltd		120,000	- 120,000	Distributed	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	10	Thabithanas Women Group	Women group	Screen printer with 4 Heads	1			160,000	- 160,000	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	11	Kokwo Vision Women Group	Women group	Dairy cows- Tagged Ayrshire heifers 18 months old	2	Teta Dairy and Breeding Co. Ltd		90,600	- 90,600	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	12	Kapsang Kapbir Women Group	Women group	Natasha Posho mill 10 hp Heavy duty gauge mill Diesel -10 litres Engine oil no.40, 4litres	1	Twinpark Holdings Co. Ltd		173,000	- 173,000	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	13	Koloswet Self Help Group	Women group	Poultry chicks turbo growers mash -70kg bag feeding troughs water troughs antibacterial drugs-ASB3	250 2 4 4 2	Vetchick		75,000	- 75,000	tendered	Soy South
PWDS Assessment	1	Mary Jemutai Bargoiyet	PWD-Individual	Business Stock	Assorted		200,000	30,000	170,000	tendered	Soy South

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS	2	Caroline Jebichii	PWD-Individual	Business Stock	Assorted			30,000	- 30,000	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	3	Hosea Kiprop Kipkurui	PWD-Individual	Dairy cows-Tagged Ayrshire heifers 18 months old	1	Teta Dairy and Breeding Co. Ltd		45,300	- 45,300	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	4	Richard K Kangogo	PWD-Individual	Dairy cows-Tagged Ayrshire heifers 18 months old	1	Teta Dairy and Breeding Co. Ltd		45,300	- 45,300	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	5	Moses Kosgei	PWD-Individual	Dairy goat	1 Doe	Doche Investments Ltd		25,000	- 25,000	Distributed	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	6	Jonathan Kipsaina	PWD-Individual	Dairy goat	1 Doe	Doche Investments Ltd		25,000	- 25,000	Distributed	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	7	Alex Kimutai Koech	PWD-Individual	Mechanic tools	Assorted			30,000	- 30,000	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	8	Naomi Jebet Chebundo	PWD-Individual	Poultry chicks turbo growers mash 70kg bag feeding troughs-10kg capacity water troughs-10 litres capacity antibacterial drugs-ASB3	50 2 3 3 2	Vetchick		23,500	- 23,500	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	9	Consolata Kosgei	PWD-Individual	Poultry chicks turbo growers mash 70kg bag feeding troughs-10kg capacity water troughs-10 litres capacity antibacterial drugs-ASB3	50 2 3 3 2	Vetchick		23,500	- 23,500	tendered	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	10	Jane Jemutai Teko	PWD-Individual	Singer Sewing Machine	1	Torben Solutions Ltd		35,000	- 35,000	Distributed	Soy South

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS	11	Phelomena Jemutai Cheruiyot	PWD-Individual	Singer Sewing Machine	1	Torben Solutions Ltd		35,000	- 35,000	Distributed	Soy South
Youth Skill Development		Across the Ward	Across the Ward	Youth mentorship			300,000	200,000	100,000	done	Soy South
Youth Skill Development		Across the Ward	Across the Ward	PWDs Assesment		Direct		108,500	- 108,500	done	Soy South
Youth Skill Development		Across the Ward	Across the Ward	Youth Training in Technical Skills	25	Various VTCs	200,000	390,000	- 190,000	done	Soy South
Sports Infrastructure Development		Across the Ward	Across the Ward	Kiptach Field Leveling	1	MTF	3,000,000	1,462,300	1,537,700	done	Soy South
Sports Infrastructure Development		Across the Ward	Across the Ward	Chepsirei Field Upgrading	1			1,500,000	- 1,500,000	Contractor on site	Soy South
Sports Talent Development		Across the Ward	Across the Ward	Equipment and Tournmament	1		500,000	700,000	- 200,000	done	Soy South
Sports Talent Development		Across the Ward	Across the Ward	Talent Centres			200,000	0	200,000		Soy South
Social Protection		Across the Ward	Across the Ward	Medical Cover	120		720,000	720,000	0	done	Soy South
						<u>0</u>	<u>6,720,000</u>	<u>6,869,000</u>	- 149,000	-	Soy South
Socio-Economic Empowerment for Youth, Women and PWDS	1	Kapsombe Youth Group	Youth group	Car pressure washing machine Kentanks (1,000 litres)	1 2		1,000,000	130,000	870,000	tendered	Tambach
Socio-Economic Empowerment for Youth, Women and PWDS	2	Saach Four Youth Group	Youth group	Dairy goats	1 Buck 5 Does	Doche Investments Ltd		150,000	- 150,000	Distributed	Tambach
Socio-Economic Empowerment for Youth, Women and PWDS	3	Mwangaza Self Help Group	Women group	Dorper sheep	7 ewes	Frascobe Enterprises		105,000	- 105,000	Distributed	Tambach
Socio-Economic Empowerment for Youth, Women and PWDS	4	Kiptuilong Persons With Disabilities Group	Pwds group	Dorper sheep	T ewes	Frascobe Enterprises		105,000	- 105,000	Distributed	Tambach

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS		Kiptuilong Persons With Disabilities Group	Pwds group	Capacity Building	1	Direct		30,000	- 30,000	tendered	Tambach
Socio-Economic Empowerment for Youth, Women and PWDS		Dorper Rams for 2 groups		Dorper Rams	3 Rams	ADC Kitale		60,000	- 60,000	tendered	Tambach
Socio-Economic Empowerment for Youth, Women and PWDS	5	Soch Gaa Group	Women group	Incubator -528 eggs with backup Generator	1	Panvilla Enterprises Ltd		120,000	- 120,000	Distributed	Tambach
Socio-Economic Empowerment for Youth, Women and PWDS	6	Anin Tree Nursery Youth Group	Youth group	Tree nursery equipment:- -Generator 5.5 hp -Kentank 2300 litres -Cypress seeds -Eucalyptus seeds(S.Africa) -Gravellea seeds - Horsepipe3/4"x36m	1 1 1kg 1kg 1kg 4 pcs	Nyiro Investment Ltd		102,000	- 102,000	Distributed	Tambach
Socio-Economic Empowerment for Youth, Women and PWDS		Administrative cost						60,400	- 60,400	done	Tambach
Socio-Economic Empowerment for Youth, Women and PWDS				Capacity				100,000.00	- 100,000	done	Tambach
Sports Infrastructure Development		Kessup Secondary School		Leveling and Grading Kessup Field		Relmo	665,430.00	665,430.00	0	done	Tambach
Sports Infrastructure Development		Siroch Primary School		Leveling and Grading of Siroch Field		Relmo	989,000.00	989,000.00	0	done	Tambach
Sports Infrastructure Development		Songoiwo		Fencing of Songoiwo ECD Compound			300,000	313,900.00	13,900	On going	Tambach
Sports Infrastructure Development		Nyawa		Fencing and Goal Post Of Nyawa Field			300,000	300,000	0	On going	Tambach

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Social Protection		Across the Ward	Across the Ward	Medical Cover			720,000	720,000	0	done	Tambach
Sports Talent Development		Across the Ward	Across the Ward	Equipment and Tournament			500,000	500,000	0	done	
		Totals				0	4,474,430	4,450,730	23,700	-	Tambach
Socio-Economic Empowerment for Youth, Women and PWDS	1	Kiringo Women Group	Women group	Natasha Posho Mill Diesel 20 litres Engine oil 4 litres	1	Twinpark Holdings Co. Ltd	1,300,000	175,000	1,125,000	tendered	Endo
Socio-Economic Empowerment for Youth, Women and PWDS	2	Cheshewa Women Group	Women group	Natasha Posho Mill Diesel 20 litres Engine oil 4 litres	1	Twinpark Holdings Co. Ltd		175,000	-175,000	tendered	Endo
Socio-Economic Empowerment for Youth, Women and PWDS	3	Emmanuel Sambalat Self Help Group	Women group	Natasha Posho Mill Diesel 20 litres Engine oil 4 litres	1	Twinpark Holdings Co. Ltd		175,000	-175,000	tendered	Endo
Socio-Economic Empowerment for Youth, Women and PWDS	4	Chesogom Women Group	Women group	Makiga interMaking Machine	1	Twinpark Holdings Co. Ltd		120,000	-120,000	tendered	Endo
Socio-Economic Empowerment for Youth, Women and PWDS		Tournament		Soccer tournament Imprest	1			356,000	-356,000		Endo
Socio-Economic Empowerment for Youth, Women and PWDS		PWD Assessment					300,000	100,000	200,000	done	Endo
Socio-Economic Empowerment for Youth, Women and PWDS		Murkutwo Traditional Dancers		Support for music festivals	1			100,000	-100,000	done	Endo
		Program Administrative cost						102,000	-102,000	On going	Endo
				ICT Centre Repair	1			120,000	-120,000	done	Endo
				Youths Training in Technical Skills	15	Chesongoch VTC	453,693	450,000	3,693	tendered	Endo

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
		Totals				0	2,053,693	1,873,000	180,693	-	Endo
Social Protection		Across the Ward	Across the Ward	Medical Cover for the elderly	70	NHIF	420,000	420000	0	<u>Done</u>	Embobut/ Embolot
Talent Development		Across the Ward	Across the Ward	Equipment and Football Tournaments	6		500,000	500000	0	tendered	Embobut/ Embolot
Sports Infrastructure Development		Kapcheba u		St. Michaels Primary Field Leveling and Earthworks	1	MTF	5,000,000	3089120	1,910,880	done	Embobut/ Embolot
Sports Infrastructure Development		St. Michaels		St. Michaels Primary Field Stabilizations and Goal Post		Uva World		1628000	-1,628,000	On going	Embobut/ Embolot
		St. Michaels		Other works				282880	-282,880	Done	Embobut/ Embolot
Sports Infrastructure Development		Maron		Maron Construction of Pavillion		Tunyo	2,607,950.00	2,607,950.00	0	On going	Embobut/ Embolot
Sports Infrastructure Development		Kapcheba u		Kapchebau Field leveling Complition	1	MTF	995,000.00	995,000.00	0	Done	Embobut/ Embolot
Sports Infrastructure Development		Kamogo		Kamogo Field Leveling Works	1	Torben Solutions	1,486,000.00	1,486,000.00	0	Done	Embobut/ Embolot
Youth Skill Development		Across the ward	Across the ward	Training of Youths I Plumbing		Various VTCs	450,000	450,000	0	On going	Embobut/ Embolot
Youth Skill Development		Across the ward	Across the ward	Training of Technical Skills	1	KipKabus VTC	200,000	200,000	0	Done	Embobut/ Embolot
Socio-Economic Empowerment for Youth, Women and PWDS				Payment Of Pending bills for Supply of 40 Merino sheep to Youth Groups		Kapterik Youth G	328,880	328,880	0	Done	Embobut/ Embolot
		Totals				0	11,987,830	11,987,830	0		Embobut/ Embolot
Social Protection		Elderly and Vulnerable	Across the Ward	Medical Cover	120	NHIF	720,000	720,000	0	Done	Kapyego
Sports Talent Development		Kamasia Youth		Kamasia Youth FC Facilitation		Cheque	100,000.00	100,000	0	Done	Kapyego

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS		Kakesepche Women SCCO Office		Construction of Office For Kakesepche Sacco			640,000	640,000	0	On going	Kapyego
Youth Skill Development		Youth Skills Development	Across the Ward				200,000	0	200,000		Kapyego
Youth Skill Development		Youth Skills Development	Across the Ward	Training on technical and entrepreneurial skills	20		500,000	600,000	-100,000	On going	Kapyego
		Program Administrative cost		Program Administrative cost				100,000			
		Totals				0	2,160,000	2,160,000	0		Kapyego
Social Protection		Medical Cover for the Elderly		Medical Cover for the Elderly	120		720,000	720,000	0	Done	Lelan
Sports Talent Development		Talent centres		Talent nurturing and development	1		180,000	180,000	0	On going	Lelan
Sports Infrastructure Development		Upgrade of ward fields to Standard Sports Facility (Kibigos Field)		Leveling Works For Kibigos Field	2	MTF	4,000,000	2720000	1,280,000	On going	Lelan
Sports Infrastructure Development		Upgrade of ward fields to Standard Sports Facility (Kibigos Field)		Stabilization Works for Kibigos Works		Shamra Holdings LTD		1040000	-1,040,000	On going	Lelan
Sports Infrastructure Development		Upgrade of ward fields to Standard Sports Facility (Kibigos Field)		Other works				220,000	-220,000	On going	Lelan
Sports Infrastructure Development		Kerer Primary Field		Completion of Kerer Field pending bill		Birmark Ltd	1,393,240.00	1,393,240.00	0	Done	Lelan
Youth Skill Development		Youth Skills Development		Training on technical and entrepreneurial skills	15		400,000	400,000	0	On going	Lelan
Social protection		Elderly and		Medical Cover	120	NHIF	720,000	720,000	0		

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
		Vulnerable									
		Totals				0	7,413,240	7,393,240	20,000		Lelan
Socio-Economic Empowerment for Youth, Women and PWDS		6 groups to be identified	Across the Ward	50 seater tents & plastic chairs	6 & 300	Elmara Investment Ltd	1,000,000	940,000	60,000	Tendered	Emsoo
Socio-Economic Empowerment for Youth, Women and PWDS		Administrative cost	Across the Ward	Admin Cost	1			60,000	-60,000		Emsoo
Social Protection		Elderly and Vulnerable		Medical Cover	120	NHIF	720,000	720,000	0	done	Emsoo
						0	1,720,000	1,720,000	0		Emsoo
Socio-Economic Empowerment for Youth, Women and PWDS				Studio Items			428,500	238,500	190,000	Pending bill Paid	County
Sports Infrastructure Development				Chepkorio Fence & Gate	1	Fidelium	300,820	300,820	0	Complete	County
Sports Infrastructure Development				Chepkorio Changing Room & Septic Tank	1	Macney Ltd	2,350,000	2,350,000	0	Retendered	County
Sports Infrastructure Development		Cheptongei Field Upgrading		Leveling and Earthworks for Cheptongei Field		Hibo Contractors	426,924	2,470,216.00		ongoing works	County
Sports Infrastructure Development		Cheptongei Field Upgrading		Drainage Works for Cheptongei Field		Tichbert Enterprise Ltd		1,666,480.00		ongoing works	County
Sports Infrastructure Development						Other Works				ongoing works	County
Socio-Economic Empowerment for Youth, Women and PWDS				Supply and delivery of 50 seater tent for 2 tents for Kapsowar & 4 tents for Lelan		EMC Bunge	719,600	719,600	0	Pending bill Paid	County

Sub Programme	S/No	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
Socio-Economic Empowerment for Youth, Women and PWDS				Supply and delivery of public address system for Metkei-1 & Soy North-2		Questward Ltd	600,000	600,000	0	Pending bill Paid	County
Sports Infrastructure Development				Repair and Construction of Iten Gate		Pluto One Investment Company Ltd	505,320.00	270,000.00	235,320	On going	County
Socio-Economic Empowerment for Youth, Women and PWDS				Supply and delivery of assorted cultural items for Kamariny & Kapsowar ward		Libob Enterprise	146,000	146,000	0	Pending bill Paid	County
Socio-Economic Empowerment for Youth, Women and PWDS				Supply of assorted cultural festival items for Kabiemit, Kapchemutwa and Soy North			496,000	496,000	0	Tendered to be supplied	County
Sports Talent Development				County Tournament Finals		Direct	1,910,310.00	1,910,310.00	0	Pending bill Paid	County
				NHIF Payment		NHIF	163,000	163,000	0	Pending bill Paid	County
				Supply of fuel		Zeeline	100,000.00	100,000.00	0	Pending bill Paid	County
Socio-Economic Empowerment for Youth, Women and PWDS				Supply and delivery of sheep for rehabilitated brewers groups from the entire county			498,000.00	498,000.00	0	Pending bill Paid	County
Socio-Economic Empowerment for Youth, Women and PWDS				Supply and delivery of sheep for rehabilitated brewers groups from the entire county			1,098,000.00	1,098,000.00	0	Pending bill Paid	County
Socio-Economic Empowerment for Youth, Women and PWDS				Supply and delivery of Bulling Heifers for chepkorio-3, Kamariny-4, Metkei-4 & Soy South-3		Longshie Id Dairy	590,000	590,000	0	Pending bill Paid	County
Sports Infrastructure Development				Kamariny Stadium Pavillion Moety		Rention Account	697,343.9	697,343.9	0	Pending bill Paid	County
				Taxes and Deductions		Commission of	606,724.75	606,724.75		Pending bill Paid	County

Sub Programme	S/N o	Group Name	Group Type	Item	Quantity	SUPPLIER/ CONTRACTOR	Allocation	Tender sum	Variance	Remarks	Ward
						Domestic Taxes					
							34,400.00	34,400.00			
		Total				0	14,407.94	14,205,474	235,320		
		Grand Total		-	-	0	110,409,793	99,322,633	11,087,160	-	-

2.4.2 Education and Technical Training

WARD	PROJECT NAME	DESCRIPTION OF THE PROJECT	ALLOCATION/ BUDGET	CONTRACTOR/ SUPPLIER	CONTRACT SUM	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	STATUS e.g Complete, ongoing, stalled	REMARK(S)
Chepkorio	Proposed Kamwago Twin ECD	Construction of Twin ECD classroom	2,700,000.00	Kreel Construction company Ltd	2,700,000.00	14-May-17	18-Jun-18	complete handed over	
Chepkorio	Proposed Twin Workshop at flax VTC	Construction of Twin Workshop	5,000,000.00	Hiltan Gaa Limited	5,000,000.00			awaiting handing over of site	
Cherangany/Chebororwa	Proposed Tendin Twin ECD classroom	Construction ECD Classroom	2,500,000.00	Flemings Construction and supplies co LTD	2,478,590.00	22-May-19	22-Aug-19	At Ringbeam level	
Cherangany/Chebororwa	Proposed Kapchebit Twin ECD classroom	Construction ECD Classroom	2,500,000.00	Yupreneur Investment LTD	2,499,678.00			awaiting handing over of site	
Cherangany/Chebororwa	Proposed Kapkures Twin ECD classroom	Construction ECD Classroom	2,500,000.00	Flemings Construction and supplies co LTD	2,458,020.00	5-Mar-19	5-Aug-19	Roofing and pit latrine ongoing	
Embobut/Embolot	Proposed Chawis Twin ECD classroom	Construction ECD Classroom	2,700,000.00	Rebokabeiz Company LTD	2,700,000.00	10-May-19	10-Aug-19	At Roofing works ongoing	
Embobut/Embolot	Proposed Kamogo Twin ECD Classroom	Construction ECD Classroom	2,700,000.00	Dikamok Solutions LTD	2,676,430.00	18/01/2019	18/04/2019	Substructure work in progress	

Embobut/ Embolot	Construction of Wewo Twin ECD classroom	Constructi on ECD Classroom	2,700,000. 00	Solion Company LTD	2,698,34 0.00	19/12 /2019	19/4/ 2019	Finishes works ongoing	
Embobut/ Embolot	Construction of Chemisto Twin ECD classroom	Constructi on ECD Classroom	2,900,000. 00	Vajek Company Limited	2,889,88 4.00	21/05 /2019	21/0 8/20 19	At Ringbea m level	
Endo	Construction of Kabaldamet Twin ECD classroom	Constructi on ECD Classroom	2,700,000. 00		2,700,00 0.00			to be done by BOM	
Kabiemit	Construction of Tinone Twin ECD classroom	Constructi on ECD Classroom	2,700,000. 00	Infinitem Company LTD	2,700,00 0.00	7- May- 19	7- Aug- 19		
Kabiemit	Construction of Kapchebelel Twin ECD classroom	Constructi on ECD Classroom	2,700,000. 00	Power Edge Constructio n	2,689,07 0.00			materials on site	
Kabiemit	Construction of Tulwabei Twin ECD classroom	Constructi on ECD Classroom	2,700,000. 00	The Pearl Network Limited	2,699,96 2.00	15- Jun-19	15- Sep- 19	awaiting handing over of site	
Kamariny	Construction of Kiptabus Twin ECD classroom	Constructi on ECD Classroom	2,700,000. 00	Unispec Company LTD	2,685,04 5.00	7- May- 19	7- Aug- 19	At superstru cture level	
Kamariny	Construction of Yokot Twin ECD classroom	Constructi on ECD Classroom	2,700,000. 00	Talek Engineerin g LTD	2,700,00 0.00	2- May- 19	2- Aug- 19	Walling ongoing	
Kamariny	Construction of Chebonet Twin ECD classroom	Constructi on ECD Classroom	2,700,000. 00	Maerkito Company LTD	2,699,66 0.00	7- May- 19	7- Aug- 19	Roofwor ks ongoing	
Kamariny	Purchase of land for Kamagut ECD		800,000.0 0		800,000. 00				
Kamariny	Purchase of land for Kipchawat VTC		1,000,000. 00		1,000,00 0.00				
Kapsowar	Proposed Sangurur Twin ECD	Constructi on ECD Classroom	2,500,000. 00	Tarngen Constructio n Company LTD	2,500,00 0.00	29- Mar- 19	29- Jun- 19	At Ringbea m level	
Kapsowar	Proposed Sitoton Twin ECD	Constructi on ECD Classroom	2,700,000. 00	Samjen Aron Constructio n Company LTD	2,691,49 8.00	17- May- 19	17- Aug- 19	Supersru cture .Pit latrine works ongoing	
Kapsowar	Proposed Kaptek Twin ECD	Constructi on ECD Classroom	2,500,000. 00	Kiroron Constructio n Enterpruise s LTD	2,498,96 5.00	17- May- 19	17- Aug- 19	At Ringbea m level	
Kapsowar	Proposed Kipsaiya Twin ECD	Constructi on of ECD classroom	2,500,000. 00	Mogti Company Limited	2,499,20 9.00	9- May- 19	9- Aug- 19	Substruct ure work in progress	
	Proposed Kapero Twin ECD	Constructi on of ECD classroom	2,700,000. 00	School Board of	2,700,00 0.00			superstru ctur elevel	

				Managem ent					
Kapyego	Proposed Kaptobendo Twin ECD	Constructi on of ECD classroom	2,700,000. 00	School Board of Managem ent	2,700,00 0.00			to be done by BOM	
Kaptarakw a	Proposed Sabor Twin ECD	Constructi on of ECD classroom	2,700,000. 00	Pristim Supplies LTD	2,700,00 0.00	23- May- 19	23- Aug- 19	materials on site	
Kaptarakw a	Proposed Kaptarkok Twin ECD classroom	Constructi on of ECD classroom	2,700,000. 00	Mauko Rift Contractors LTD	2,697,02 0.00	3- May- 19	3- Aug- 19	Ringbea m Casted	
Kaptarakw a	Proposed Chemarkach Twin Ecd	Constructi on of ECD classroom	2,700,000. 00	Tarngen Constructio n Company LTD	2,700,00 0.00	2- May- 19	2- Aug- 19	At Ringbea m level	
Lelan	Proposed Tartar Twin ECD	Constructi on of ECD classroom	2,700,000. 00	Chebon Investment LTD	2,700,00 0.00	2- May- 19	2- Aug- 19		
Lelan	Proposed Chepmwania Twin Ecd	Constructi on of ECD classroom	2,700,000. 00	Dofag Machinery Limited	2,699,03 0.00	7- May- 19	7- Jan- 00		
Metkei	Proposed Kapisus Twin ECD	Constructi on of ECD classroom	2,700,000. 00	Ristan Enterprises LTD	2,699,86 0.00	2- May- 19	2- Aug- 19		
Metkei	Proposed Kapchorwa ECD	Constructi on of ECD classroom	2,700,000. 00	Koiney Logistics	2,699,44 1.80	7- May- 19	7- Aug- 19	at finishes level	
Metkei	Completion of Kipchorua ECD	Constructi on of ECD classroom	1,500,000. 00	Talek Engineerin g LTD	1,500,00 0.00	15- Jun-19	30- Jul- 19	materials on site	
	Purchase of land at Chemaech ECD		1,500,000. 00		1,500,00 0.00				
Moiben Kuserwa	Proposed chogoo Twin ECD	Constructi on of ECD classroom	2,700,000. 00	Effic Engineerin g LTD	2,691,13 0.00	30/05 /2019	30/0 8/20 19	Ring beam level	
Moiben Kuserwa	Construction of Kitonget Twin ECD classroom	Constructi on of ECD classroom	2,700,000. 00	Stans Constructio n Company Ltd	2,693,25 0.00	7- May- 19	7- Aug- 19	at ringbeam level	
Moiben Kuserwa	Completion of Cheptulon ECD classroom	Constructi on of ECD classroom	1,100,000. 00	Mintoh Progrm Managem ent	1,100,00 0.00	24- May- 19	24- Jul- 19	materials on site	
Moiben Kuserwa	Purchase land at Simbeiywet ECD	Acquisition of land	1,500,000. 00		1,500,00 0.00				
Sambirir	Proposed Chugor Twin ECD classroom	Costuction of ECD classroom	2,700,000. 00	Kibororiton Gen Suppliers LTD	2,690,26 1.00	18- May- 19	18- Aug- 19	At Roofing ongoing	
Sambirir	Proposed Topongwon Twin ECD classroom	Constructi on of ECD classroom	2,700,000. 00	Dikamok Solutions LTD	2,613,39 0.00	18- Jan-19	18- Apr- 19	Roofwor ks ongoing	

Sambirir	Proposed Chepkok Twin ECD	Construction of ECD classroom	2,700,000.00	One door Investment LTD	2,699,210.00	6-May-19	6-Aug-19	Superstructure level	
Sengwer	Proposed Kiplegetet Twin ECD	Construction of ECD classroom	2,700,000.00	Whitecom Company LTD	2,699,860.00	7-May-19	7-Aug-19	Substructure progress at 75%	
Sengwer	Purchase of land at Kaptapkitiny ECD	Acquisition of land	900,000.00		900,000.00				
Soy North	Proposed Korober Twin ECD classroom	Construction of ECD classroom	2,700,000.00	Wills Smart Company LTD	2,581,500.00	2-May-19	2-Aug-19	Materials on site	
Soy South	Proposed Munyek Twin ECD classroom	Construction of ECD classroom	2,200,000.00	Kokiann Enterprises	2,200,000.00	10-May-19	10-Aug-19	At Ringbeam level	
Soy South	Proposed Kabechei Twin ECD classroom	Construction of ECD classroom	2,700,000.00	Lobeen Holding Company	2,699,920.00	11-Jun-19	11-Sep-19	Materials on site	
Soy South	Proposed Kewapmwem Twin ECD classroom	Construction of ECD classroom	2,200,000.00	Fulton Limited	2,198,170.00	23-May-19	23-Aug-19	Materials on site	
Tambach	Proposed Songeto Twin ECD classroom	Construction of ECD classroom	2,700,000.00	Notion Enterprises	2,699,855.00	7-May-19	7-Aug-19	Site handed over	
Tambach	Proposed Nyawa Twin ECD classroom	Construction of ECD classroom	2,700,000.00	Hiltan Gaa Limited	2,683,310.00	2-Feb-19	4-Feb-19	awaiting handing over of site	
KEIYO NORTH SUB COUNTY	Supply and Delivery of ECDE furnitures		2,344,400.00	Katum Enterprises Ltd	2,344,400.00	8-May-19			
KEIYO SOUTH SUB COUNTY	Supply and Delivery of ECDE furnitures		2,580,200.00	Katum Enterprises Ltd	2,580,200.00	22-May-19	22-Jun-19		
MARAKWET EAST SUB COUNTY	Supply and Delivery of ECDE furnitures		2,091,129.00	paristar Enterprises Limited	2,091,129.00	21-May-19	21-Jun-19		
MARAKWET WEST SUB COUNTY	Supply and Delivery of ECDE furnitures		2,285,700.00	Dawn Logistics LTD	2,285,600.00	14-May-19	14-Jun-19		
	ECD Text books		3,501,150.00	Kenya Literature Bureau	3,501,150.00			Complete	
Lelan	Proposed Kolemach Twin ECD classroom	Construction of ECD classroom	50,000.00	Dapeches Construction	50,000.00			complete and handed over in use	
Sengwer	Proposed Kapkanyar Twin ECD classroom	Construction of ECD classroom	50,000.00	Lamko Company LTD	50,000.00			complete handed	

								over in use	
Sengwer	Proposed Penon Twin ECD classroom	Constructi o of ECD classroom	154,565.00	Dawn Logistics Limited	154,565.00			complete ,remainin g works are ,electrcal works,l,w alling the pit latrine,an d urinal l site for boys	
Embobut	Proposed Maron Twin ECD classroom	Constructi o of ECD classroom	195,580.00	Solion Company LTD	195,580.00	1-Mar-18	1-Jul-18	complete handed over in use	
Lelan	Proposed Mugula Twin ECD classroom	Constructi o of ECD classroom	210,740.00	Altich East Africa Company LTD	210,740.00	1-Mar-18	1-Jul-18	complete in use	
Metkei	Proposed Wereb Twin ECD classroom	Constructi o of ECD classroom	410,915.00	Ristan Enterprises Limited	410,915.00	28-Oct-16	28-Jan-17	complete handed over in use	
Chepkorio	Proposed Kapsamich Twin ECD classroom	Constructi o of ECD classroom	506,550.00	Zebra Builders LTD	506,550.00	6-Feb-18	6-Jun-18	complete in use	
kamariny	Proposed Chelingwa Twin ECD classroom	Constructi o of ECD classroom	506,794.00	Cyken Enterprises	506,794.00	9-Feb-18	9-Jun-18	at roofing level	
Tambach	Proposed Kayoi Twin ECD classroom	Constructi on of Twin ECD Classroom	120,000.00	Glaxopinth Company LTD	120,000.00	19-Oct-16	19-Jan-16	complete handed over in use	
Kapyego	Proposed Kibirech dormitory block	Constructi on of Dormitory Block	809,700.00	Chekima Company LTD	809,700.00			at finishes level	
Cherangan y Cheboror wa	Proposed Chebai Twin ECD classroom	Constructi on of ECD classroom	866,700.00	Flemings Constructio n & Supplies Ltd	866,700.00	7-Feb-18	7-Apr-18	complete handed over in use	
Soy North	Proposed Chepsigot Twin ECD classroom	Constructi on of ECD classroom	889,550.00	Kongasis Investment LTD	889,550.00	9-Feb-18	9-Jun-18	complete handed over in use	
Chepkorio	Proposed Cherota Twin ECD classroom	Constructi on of ECD classroom	942,460.00	Haridens Enterprises	942,460.00	9-Feb-18	9-Jun-18	complete awaiting handed over	
Lelan	Proposed Kongipseba Twin ECD classroom	Constructi on of ECD classroom	945,860.00	Florato Constructio n Co.LTD	945,860.00	27-Jun-18	27-Oct-18	complete in use	

Soy North	Proposed Kibargoi Twin ECD classroom	Construction of ECD classroom	1,040,860.00	Sonyo Enterprises	1,040,860.00	26-Jan-17	26-Apr-17	Complete and in use	
Chepkorio	Proposed Kipsaina Twin ECD classroom	Construction of ECD classroom	1,089,540.00	Solitbay Enterprises LTD	1,089,540.00	9-Feb-18	9-Jun-18	complete awaiting handed over	
Kaptarakwa	Proposed dormitory at Kiebor VTC	Construction of Dormitory Block	1,110,000.00	Florato Construction Co.LTD	1,110,000.00	27-Jun-18	27-Oct-18	complete awaiting handing over	
Soy North	Proposed Koitui Twin ECD classroom	Construction of ECD classroom	1,135,385.00	Yupreneur Investments LTD	1,135,385.00	8-Mar-18	8-Jun-18	at finishes level	
Cherangany Chebororwa	Proposed Tekwei Twin ECD classroom	Construction of ECD classroom	1,181,330.00	Mintoh Programs Management Solutions	1,181,330.00	8-Mar-18	8-Jun-18	complete handed over in use	
Tambach	Proposed Kipsabu Twin ECD classroom	Construction of ECD classroom	2,194,240.00	Sistam General Contractors LTD	2,194,240.00	9-Feb-18	9-Jun-18	complete in use	
Kapchemu twa	Proposed Korkitony Twin ECD classroom	Construction of ECD classroom	1,262,896.00	Stevekor Construction LTD	1,262,896.00			complete awaiting handing over	
Arror	Proposed Chepkum Twin ECD classroom	Construction of ECD classroom	1,338,290.00	Wills Smart Company LTD	1,338,290.00	9-Feb-18	9-Jun-18	complete handed over in use	
			-		0				
Moiben Kuserw	Proposed Emkew Twin ECD classroom	Construction of ECD classroom	1,345,000.00	Persim Company LTD	1,345,000.00	28-Feb-18	28-May-18	at finishes level	
Sambirir	Proposed Single classroom at Chesezew VTC	Construction of ECD classroom	597,950.00	Florato Construction Co.LTD	597,950.00	20-Jan-18	20-Apr-18	complete handed over in use	
Lelan	Proposed Kapchepsar Twin ECD classroom	Construction of ECD classroom	200,000.00	Bell Shape LTD	200,000.00			complete in use	
Lelan	Proposed Kapsigot Twin ECD classroom	Construction of ECD classroom	1,455,551.00	Transferred to School Board of Management	1,455,551.00			at finishes level done by BOM	
Metkei	Proposed Kibomet Twin ECD classroom	Construction of ECD classroom	1,514,120.00	Bisla company LTD	1,514,120.00	16-May-18	16-Sep-18	Complete and handed over	
kamariny	Proposed St.Andrews Simotwo Primary School	Construction of ECD classroom	1,516,600.00	Bamco International LTD	1,516,600.00	9-Feb-18	9-Jun-18	complete handed over in use	

Embobut	Proposed Kiptoit Twin ECD classroom	Construction of ECD classroom	1,580,790.00	Transferred to School Board of Management	1,580,790.00			at finishes done by BOM	
All wardd	Construction and Equipping Twin ECD classrooms	Supply of ECDE Learning Materials	1,600,000.00	Rocktech Enterprises LTD	1,600,000.00			Delivered in use	
Chepkorio	Proposed Chebirei Twin ECD classroom	Construction of ECD classroom	1,630,000.00	Tarngen Construction LTD	1,630,000.00	9-Feb-18	9-Jun-18	complete handed over in use	
Sengwer	Proposed Kamoi Twin ECD classroom	Construction of ECD classroom	1,362,460.00	Whitecom LTD	1,362,460.00	9-Feb-18	9-Jun-18	complete awaiting handing over	
Cherangany Chebororwa	Proposed Lochin Twin ECD classroom	Construction of ECD classroom	1,633,600.00	Mauko Rift Contractors Limited	1,638,600.00	3-Apr-18	3-Aug-18	complete awaiting handing over	
Sengwer	Proposed Kipsambach Twin ECD classroom	Construction of ECD classroom	1,827,020.00	Whitecom Company LTD	1,827,020.00	29-Mar-18	29-Jul-18	complete awaiting handing over	
Cherangany Chebororwa	Completion of Kapchebit VTC classroom	Completion of VTC classroom	1,999,900.00	Jabe Traders	1,999,900.00	14-May-18	14-Aug-18	complete awaiting handing over	
Lelan	Proposed Tembu Twin ECD classroom	Construction of Twin ECD Classroom	2,103,000.00	Kagen Contractors LTD	2,103,000.00	9-Feb-18	9-Apr-18	complete awaiting handing over	
Cherangany Chebororwa	Proposed Simat Twin ECD classroom	Construction of ECD classroom	2,165,490.00	Dawn Logistics Ltd	2,165,490.00	1-Aug-18	1-Nov-18	complete awaiting handing over	
Embobut Embolot	Proposed Moror Twin ECD classroom	Construction of ECD classroom	2,174,399.00	Torben Solutions Limited	2,174,399.00	26-Apr-18	26-Aug-18	complete awaiting handing over	
			-		0				
Chepkorio	Proposed Lelboinet Twin ECD classroom	Construction of ECD classroom	2,178,020.00	Eastline Solutions LTD	2,178,020.00	9-Feb-18	9-Jun-18	at finishes level	
Embobut/ Embolot	Proposed Marichor Twin ECD classroom	Construction of ECD classroom	2,200,000.00	School Board of Management	2,200,000.00			complete awaiting handing over	
Soy North	Proposed Chemurgui Twin ECD classroom	Construction of ECD classroom	2,184,000.00	Blue State Limited	2,184,000.00	9-Feb-18	9-Jun-18	at finishes level	
Endo	Proposed Chechan Twin ECD classroom	Construction of ECD classroom	2,190,470.00	Pamington Holding LTD	2,190,470.00	14-Feb-18	14-Jun-18	at finishes level	
			-		0				

Soy North	Proposed Kapsoo Twin ECD classroom	Construction of ECD classroom	2,200,000.00	Kokiann Contractors LTD	2,200,000.00	6-Jun-18	6-Sep-18	complete awaiting handing over	
			-		0				
Metkei	Proposed Kiptenden Twin ECD classroom	Construction of ECD classroom	2,193,000.00	Toimo Enterprises LTD	2,193,000.00	9-Feb-18	9-Apr-18	complete awaiting handing over	
Endo	Proposed Kapkobil Twin ECD classroom	Construction of ECD classroom	2,193,980.00	Bokari Limited	2,193,980.00	26-Apr-18	26-Aug-18	at finishes level	
Sengwer	Proposed Kaptapkitiny Twin ECD classroom	Construction of ECD classroom	2,194,414.50	Mastaluk Sonsband Contractors LTD	2,194,414.50	6-Apr-18	6-Aug-18	at finishes level	
Kabiemit	Proposed Loboan Twin ECD classroom	Construction of ECD classroom	2,195,056.00	Sonyo Enterprises	2,195,056.00	9-Feb-18	9-Jun-18	complete awaiting handing over	
Embobut/ Embolot	Proposed Boroko Twin ECD classroom	Construction of ECD classroom	2,199,610.00	Solion Company LTD	2,199,610.00	18-Jul-18	18-Nov-18	complete awaiting handing over	
Kabiemit	Proposed Chepkosom Twin ECD classroom	Construction of ECD classroom	2,196,400.00	Power edge Construction LTD	2,196,400.00	9-Feb-18	9-Jun-18	complete awaiting handing over	
Moiben Kuserw	Proposed Kapkoros Twin ECD classroom	Construction of ECD classroom	2,200,000.00	Yupreneur Investments LTD	2,202,855.00	21-Jun-18	21-Oct-18	complete awaiting handing over	
Emsoo	Proposed Gate and fencing at Cheptarit Twin ECD classroom		599,800.00	Kaptetany company ltd	599,800.00	14-Jun-18	14-Aug-18	complete	
Soy North	Proposed Chemoiboni Twin ECD classroom	Construction of ECD classroom	2,200,000.00	Yupreneur Investments LTD	2,198,670.00	31-Jul-18	31/NOV/2018	at roofing level	
Kapyego	Proposed Tangu Twin ECD classroom	Construction of ECD classroom	2,200,000.00	School Board of Management	2,200,000.00	19-Mar-18	19-Jul-18	at roofing level done by BOM	
Lelan	Proposed Kerer Twin ECD classroom	Construction of ECD classroom	2,200,000.00	School Board of Management	2,200,000.00			at roofing to be done BOM	
Sengwer	Proposed Kalbul Twin ECD classroom	Construction of ECD classroom	2,199,098.00	Whitecom Company LTD	2,199,098.00	31-Jan-18	31/April/2018	at finishes level	
Lelan	Proposed Chemosong Twin ECD classroom	Construction of ECD classroom	2,200,000.00	School Board of Management	2,200,000.00			at finishes level done by BOM	

Lelan	Proposed KamurtoTwin ECD classroom	Construction of ECD classroom	2,200,000.00	Altich East Africa Company LTD	2,200,000.00	28-Mar-18	28-Jul-18	Complete awaiting inspection	
Sambirir	Proposed Kombasses Twin ECD classroom	Construction of ECD classroom	2,200,000.00	School Board of Management	2,200,000.00			At ring beam level	
Sambirir	Proposed Kimitel Twin ECD classroom		2,200,000.00	School Board of Management	2,200,000.00			at roofing level done BOM	
Soy North	Proposed KapsiekwaTwin ECD classroom	Construction of ECD classroom	2,200,000.00	School Board of Management	2,200,000.00			Complete handed over	
Kapsowar	Proposed Lawich Twin ECD classroom	Construction of ECD classroom	2,200,000.00	Kimbisa Agencies LTD	2,204,530.00	25-Apr-18	25-Aug-18	complete awaiting handing over	
Sambirir	Proposed Kipyebo Twin ECD classroom	Construction of ECD classroom	250,000.00	Nawiya Company LTD	250,000.00	10-May-16	10-Aug-16	Complete and handed over	
Kapyego	Proposed Kalya Twin ECD classroom	Construction of ECD classroom	2,200,000.00	School Board of Management	2,200,000.00			at finishes level	
kamariny	Acquisition of Land for Kiipchawat VTC	Purchase of land	2,300,000.00		2,300,000.00				
Lelan	Acquisition of Land for KiibirechVTC	Purchase of land	3,000,000.00		3,000,000.00				
Endo	Chesongoch VTC dormitory	Construction of VTC dormitory	4,000,000.00	Assup Enterprises Limited	3,990,000.00	4-Jun-18	4-Sep-18	at finishes level	
Kapyego	Proposed Tebe Twin ECD classroom	Construction of ECD classroom	1,427,570.00	Sudav Enterprises	1,427,570.00	26-Apr-17	26-Aug-17	complete	
Metkei	Proposed Construction of Single ECD classroom at Kipchorua primary school and pit latrine at Kitany	Construction of ECD classroom	823,706.00	Femji Enterprises LTD	823,706.00	25-Jun-16	25-Oct-16	complete	
	Equipping VTC	Purchase of Institutional Equipment	1,598,995.00	Amedo Centres Kenya	1,598,995.00				

Moiben Kuserwa	Proposed Kimungu Twin ECD classroom	Construction of ECD classroom	52,648.00	North Bridge Technologies	52,648.00				
Metkei	Proposed Kapchorua VTC dormitory	Construction of VTC classroom	158,714.00	Sonyo Enterprises LTD	158,714.00			Complete and in use	
Sengwer	Proposed Kapcherop VTC Twin Workshop	Construction of Workshop	126,285.90	Tenderi Talents LTD	126,285.90			complete handed over	
Arror	Proposed Chesuman Twin ECD classroom	Construction of Twin Classroom	430,000.00	Cocy contractors LTD	430,000.00			complete handed over	
Kapyego	Proposed Kapchemurkeldet Twin ECD classroom	Construction of Twin Classroom	421,995.00	Barry Contractors LTD	421,995.00			complete handed over	
	Equipping VTC	Supply and delivery of VTC Equipment	15,200.00	Amedo Centres Kenya	15,200.00	12-Jun-18		delivered in use	
	Equipping VTC	Supply and delivery of VTC Equipment	97,400.00	Amedo Centres Kenya	97,400.00			delivered at vtc	
	Equipping VTC	Supply and delivery of VTC Equipment	251,350.00	Amedo Centres Kenya	251,350.00	12-Jun-18		delivered at vtc	
Keiyo North Sub County	Construction and Equipping ECD centres	Supply and delivery of ECD Furniture	454,800.00	Landmax Ventures	454,800.00	2-May-17		delivered and in use	
All wards	Construction and Equipping ECD centres	Supply and delivery of ECDE furniture	6,904,900.00	Tabrem Limited	6,904,900.00			delivered at vtc	
Kaptarakwa	Purchase of land Kaplgon iECDE	Acquisition of land	600,000.00		600,000.00				
Kaptarakwa	Purchase of land Orapno iECDE	Acquisition of land	600,000.00		600,000.00				
Chepkorio	Mindililwo Model Nursery	Purchase of land	900,000.00		900,000.00				
Kamariny	Kipchawat VTC	Building of girls dormitory	2,300,000.00		2,300,000.00				
Lelan	Kibirech VTC	Purchase of land	3,000,000.00		3,000,000.00				
Soy North	Proposed Tachasis Twin ECD	Construction of Twin Classroom	30,000.00	Florato Construction Company LTD	30,000.00	7-Nov-16	7-Feb-16	Complete	
Tanbach	Proposed construction of One ECD at Emkong	Construction of Classroom	31,700.00	Stevekor Construction Company LTD	31,700.00			complete handed over	

All wards	Supply of hardware materials to Msekekwa ECD	EMC/EDU/3236315/2017-2018	58,120.00	Zed Logistics	58,120.00			Delivered and utilised	
Embobut	Proposed Katilit Twin ECD	Construction of Twin Classroom	818,132.00	Davkos Company Ltd	818,132.00	6-Mar-17	6-Jul-17	complete awaiting handing over	
Moiben Kuserwa	Proposed Nerkwwo Twin ECD	Construction of Twin Classroom	221,630.00	Turkut Green Enterprises LTD	221,630.00	11-Nov-16	11-Jan-16	complete handed over	
Kapsowar	Proposed Terikmoi Twin ECD	Construction of Twin Classroom	240,780.00	Tarngen construction Company LTD	240,780.00			complete handed over	
Soy North	Proposed Walbei ECD fencing		249,680.00	Kisaben Suppliers LTD	249,680.00				
Kapchemutwa	Proposed kapsoiyo Twin ECD classroom	Construction of Twin Classroom	297,880.00	Forth Valley	297,880.00	9-Feb-18	9-Jun-18	complete handed over	
Kabiemit	Proposed KD twin ECD classroom	Construction of Twin Classroom	302,673.00	Mutaki kitamu Company LTD	302,673.00	10-Feb-17	10-May-19	Complete	
Moiben Kuserwa	Proposed CheptongeiTwin ECD classroom	Construction of Twin Classroom	560,440.00	Turkut Green Enterprises LTD	560,440.00	13-Jun-17	13//Sept/2017	complete handed over	
Sambirir	Proposed Chesewew VTC Twin classroom	Construction of dormitory	1,287,200.00	Florato construction Company LTD	1,287,200.00	20-Apr-18	20-Aug-18	complete handed over	
Moiben Kuserwa	Proposed Cheptulon single ECD classroom	Construction of Twin Classroom	672,700.00	Kungano Egeineering LTD	672,700.00	7-Feb-18		complete handed over	
Metkei	Proposed Cheboge Twin ECD classroom	Construction of Twin Classroom	675,696.00	School Board of Management	675,696.00			to be completed by BOM	
Moiben Kuserwa	Proposed Kapchepkoisur Twin ECD classroom	Construction of Twin Classroom	1,761,000.00	Ngubaruk General Suppliers Company LTD	1,761,000.00			complete handed over	
Kamariny	Proposed Kamariny Twin ECD classroom	Construction of Twin Classroom	699,690.00	Northward Company LTD	699,690.00	9-Feb-18	9//June/2018	Complete handed over	
Metkei	Proposed Kapsergong Twin ECD classroom	Construction of Twin Classroom	797,000.00	Ristan Construction Company LTD	797,000.00	9-Feb-18	9-Feb-18	At finishes level	
Kapsowar	Proposed Ewaa Twin ECD classroom	Construction of Twin Classroom	839,211.00	Ngubaruk General Suppliers	839,211.00	12-Apr-17	12-Aug-17	complete handed over	

				Company LTD					
Sengwer	Proposed Kipsetan Twin ECD classroom	Construction of Twin Classroom	866,610.00	Kungano Engineering Construction Company LTD	866,610.00	7-Feb-18	7-May-18	complete handed over	
Soy South	Proposed Kiptabach Twin ECD classroom		956,115.00	Judool Company LTD	956,115.00			complete handed over	
Lelan	Proposed Kokwongoi Twin ECD classroom	Construction of Twin Classroom	1,150,801.00	School Board of Management	1,150,801.00			At finishes level	
Metkei	Proposed Kipsaasn Twin ECD classroom		1,229,520.00	Silkos Construction Limited	1,229,520.00	9-Feb-18	9-Jun-18	complete handed over	
Lelan	Proposed Kibirech Twin ECD		1,231,120.00	Kagen Contractors Limited	1,231,120.00	9-Feb-18	9-Jun-18	complete handed over	
Soy North	Proposed Rokocho twin ECD		1,259,550.00		1,259,550.00	6-Feb-18	6-Jun-18	at finishes level	
Endo	Proposed Sambalat twin ECD		1,277,500.00	Saram Karena Gen.Ltd	1,277,500.00	17-Jan-18	17-Apr-18	complete handed over	
			0		0				
Lelan	Proposed Chemulany twin ECD		1,293,050.00	Kagen Construction Ltd	1,293,050.00	9-Feb-18	9-Jun-18	complete handed over	
Emsoo	Proposed Birngonyo twin ECD	Construction of Twin ECD classroom	2,200,000.00		2,200,000.00			complete awaiting handing over	
Emsoo	Proposed Kokwop-sitet twin ECD	Construction of Twin ECD classroom	1,980,000.00	Markom Company Ltd	1,980,000.00	9-Feb-18	9-Jun-18	at finishes level	
Soy South	Proposed Chop twin ECD		2,184,000.00	Harpos Investment Limited	2,184,000.00	9-Feb-18	9-Jun-18	at finishes level	
Kapyego	Proposed Kamasia ECD		2,200,000.00	School Board of Management	2,200,000.00			to be done by BOM	
Kapyego	Proposed Kapchoge ECD	Construction of Twin ECD classroom	1,070,425.00		1,070,425.00	20-Feb-18	20-Jun-18	Complete awaiting handing over	
Kapsowar	Proposed Kapsamai twin ECD	Construction of Twin ECD classroom	2,193,380.00	Dawn Logistics LTD	2,193,380.00	16-Mar-18	16-Jul-18	complete awaiting handing over	
Emsoo	Proposed Cheptarit twin ECD	Construction of Twin Classroom	1,268,655.00	Yuprennuer	1,268,655.00	31-Jul-18	1-Aug-18	at roofing level	

				Investment LTD					
Kapyego	Proposed Tenderwa twin ECD	Construction of Twin Classroom	2,200,000.00	School Board of Management	2,200,000.00			at roofing level	
Arror	Proposed Chepsigor twin ECD	Construction of Twin Classroom	833,960.00	Makeshift Construction LTD	833,960.00	5-Feb-18	5-Jun-18	complete awaiting handinng over	
Soy South	Proposed Kimoloi twin ECD	Construction of Twin Classroom	2,200,000.00	Pesko Holdings Limited	2,200,000.00	2-Aug-18	2-Nov-18	complete awaiting handinng over	
	Proposed Kaplenge ECD		350,000.00		350,000.00				
Moiben/Kuserwa	Proposed Kipkutee twin ECD	Construction of Twin Classroom	669,174.00	School Board of Management	669,174.00			to be completed by BOM	
Kapchemutwa	Proposed Kobil twin ECD	Construction of Twin Classroom	252,234.00	Ossiefuna Construction Co.LTD	252,234.00	27-Apr-15	27-Aug-15	complete awaiting handinng over	
Sengwer	Proposed Kipteber twin ECD	Construction of Twin Classroom	871,200.00	Changii Construction Company Ltd	871,200.00	7-Oct-16	1-Jan-17	complete awaiting handinng over	
Kaptarakwa	Proposed Chepsamo twin ECD	Construction of Twin Classroom	64,030.00	ichor Marketing Services Limited	64,030.00			complete awaiting handinng over	
Kaptarakwa	Proposed Chebulbul ECD	Construction of Twin Classroom	109,970.00	Mutaki Kitamu	109,970.00			complete awaiting handinng over	
Moiben/Kuserwo	Proposed Chesingei twin ECD	Construction of Twin Classroom	148,135.00	Beseso	148,135.00			complete awaiting handinng over	
Kapsowar	Proposed Sebelit twin ECD	Construction of Twin Classroom	160,000.00	School Board of Management	160,000.00			complete awaiting handinng over	
Lelan	Proposed Bishop Kewasis ECD		194,965.00		194,965.00			complete awaiting handinng over	
Endoo	Proposed Chesongoch twin ECD		200,000.00	Kiryam Logistics LTD	200,000.00	10-Mar-15			
Moiben/Kuserwo	proposed Kaplenge twin ECD	Construction of Twin Classroom	200,838.00	School Board of Management	200,838.00				
Kapsowar	Proposed Kapchelos twin ECD	Construction of Twin Classroom	204,750.00	Emana Investment Ltd	204,750.00	18-Jun-15	18-Oct-15	to be complete	

								d by BOM	
Moiben/Kuserwo	Proposed Metibelio twin ECD	Construction of Twin Classroom	234,506.00	School Board of Management	234,506.00			to be completed by BOM	
Sengwer	Proposed Kapterit twin ECD	Construction of Twin Classroom	359,295.00	Barry Developers And Construction LTD	359,295.00	18-Jun-15	18-Oct-15	Complete	
Arror	Proposed Kapkata twin ECD	Construction of Twin Classroom	499,280.00	WillsSmart Co. Ltd	499,280.00	2-Aug-18	2//Oct/2018	Complete	
Kabiemit	Proposed Menjeiwa twin ECD	Construction of Twin Classroom	200,400.00	Ristan Enterprises Ltd	200,400.00	20-Jul-17	20-Oct-17	Complete	
Kabiemit	Proposed Tambul twin ECD	Construction of Twin Classroom	494,660.00	Masit Contractors	494,660.00				
Kaptarakwa	Proposed Biwott twin ECD	Construction of Twin Classroom	599,405.00	COUNTYLAND HOLDINGS LTD	599,405.00	12-May-16	12//Aug/2016	Complete	
Moiben/Kuserwo	Proposed Sitoton 3-door pit latrine		299,180.00	MINTOH PROGRAMS MANAGEMENT SOLUTION LTD	299,180.00	26-Jul-18	26-Sep-18	Complete	
Endo	Proposed Krell twin ECD	Construction of Twin Classroom	358,045.00	TURKON AGENCIES LTD	358,045.00	7-Dec-16	7-Feb-16	Complete	
Emsoo	Proposed Nyalil twin ECD	Construction of Twin Classroom	225,580.45	Chamery Construction Company	225,580.45			Complete	
Endo	Proposed Kimongo twin ECD	Construction of Twin Classroom	822,414.00	TURKON AGENCIES LTD	822,414.00	18-Mar-16	18/Aup/2016	Complete	
Endo	Proposed Bororwo twin ECD	Construction of Twin Classroom	100,805.75	Kogel Contractors Ltd	100,805.75			Complete	
	Taxes and Retention (details attached in separate sheet)		7,102,833.00		7,102,833.00				
County	VTC Grants	Grants to VTC	79,441,245	VTC GRANTS	79,441,245.00				
Moiben	Mindililwo ECD centre	Purchase of Land	1,500,000.00		1,500,000.00				
	Kaplogoi ECD centre	Purchase of Land	600,000.00		600,000.00				
		TOTAL	388,058,989		387,669,503.40				

2.5 Infrastructure Sector

The infrastructure sector is mandated with the responsibility of developing infrastructure including road works, bridges, footbridges, public works and street lighting. It comprises of the following three sub sectors; Roads and Transport, Public Works and Energy.

Sector Goals

- i. Improved access leading to the mobility of traffic.
- ii. Reliable appropriate infrastructure development.
- iii. Attain prompt response to fire emergencies.
- iv. Increased access to energy source/electricity.

Performance on CIDP Indicator

Outcome	Indicators	Unit of measure	Baseline (2017)	Target at end of the CIDP period (2018-2019)	Target in review period (Target 2018/19)	Achievement	Remark
Improved accessibility	Total road network	KM	2,060	2,770	120	66	Thin budget could not cover the entire target value Difficult terrain hindered achievement , Opening a road through the escarpment is too expensive
	Length of tarmacked roads(upgraded)	KM	196.84	374	0	18	These are done by KeNHA, & KeRRA
	Length of graveled roads (maintained)	KM	1,121	1295.1	800	531	Thin budget could not cater the entire target value. Budgets proposed by public during PP were not informed by technical valuation of the scope of works.
	Length of Earth roads	KM	564.4	710.56	130	75.6	Difficult terrain hindered achievement , Opening a road through the escarpment is too expensive
	Bridges constructed.	NO.	0	18	7	2	The rest were Not budgeted
	Footbridges designed and constructed	No.	0	56	12	4	The rest were under estimated during budgeting

Outcome	Indicators	Unit of measure	Baseline (2017)	Target at end of the CIDP period (2018-2019)	Target in review period (Target 2018/19)	Achievement	Remark
Increased access to electricity coverage	Development of 50 Mw of electrical capacity from renewable energy	MW	0.004	50	50	0	Was not budgeted for, therefore did not take place
	Hydroelectricity generation from Arror, Taalal & embobut multi-purpose dam	mw	0	1700	0	0	Construction of Taalal ongoing, Arror Dam in initial process
	Towns/ shopping centers connected with street lights	No.	0	0	19	16	Insecurity and trade promotion compelled connection

Source: Elgeyo Marakwet departmental reports

Description of results

The county total road network has increased from 2,060.64 km in 2017 to 2,126.64 Km in 2018 of which 196.84 Km (9.5 %) is Bitumen, 178 Km (8.6 %) is under upgrading to bitumen standards, 1,121. Km is gravel surface (54.4 %), and 564.4 Km is earth surface (27.4 %). This was achieved by carrying out the following activities: Construction of 1 bridge, 4 footbridges, establishment of 4 reports for designs and survey reports for opening new roads, opening of 75.6 km of Roads, maintenance by grading and gravelling 531 km was also achieved. Additionally, 50 percent of public buildings have climate proof designs and also about 50 percent of buildings have PLWD access facilities.

The number of households with electricity coverage in the county thinly increased for less than 1% between 2017 and 2018 thus the total population connected to electricity remained at 30 % and distributed as follows; 51.94% access in Keiyo North, 37.79% in Keiyo South, 26.85% in Marakwet West and 4.8% access rate in Marakwet East.

Challenges

- Inadequate project funding yet the sector requires heavy capital investment for the development of effective transportation systems
- Difficult terrain connecting the three-topographical zones, leading to costly project implementation.
- Frequent landslides during the rainy season that render most roads impassable.
- Limited funding from CRA, leading to limited project funding in EDA.
- Limited development partnership.

Project Implementation Status as Per the Approved Annual Development Plan (ADP) 2018/19 and Rolled-Over Projects from Previous Financial Years

2.5.1 Roads, Transport, Public Works and Energy

WARD	PROJECT NAME	UNIT	TARGET	ACTIVITIES	PROJECT ESTIMATES(KSH)	CONTRACT PRICE	STATUS	CONTRACTOR
CHEPKORIO	Mosorto,kaptega & Kipkwen road(17-18)			culvert installation	424,550.00	424,550.0	complete	Keablink Enterprises Ltd
	Kapngetik-Korapkwen-Small Town-	km	5	Survey design and land acquisition	2,500,000.00	2,500,000.0	Land acquisition issue	
	Kamosondo-Kapalwat	km	1	Survey design and land acquisition	2,500,000.00	2,500,000.0	Land acquisition issue	
					5,424,550.00	5,424,550.00		
CHERANG'ANY/CHEBORORWA	Ward roads	km		Routine maintenance	1,400,000.00	1,400,000.0	Paid-Allowances	Force account
	Kapsilboy-Kaptiara 17-18FY			Kapsilboy-Kaptiara 17-18FY	552,700.00	552,700.0	complete inhouse	Force account
	Auction lochin culverts-Metto balance			Culvert installation(17-18 project)	446,000.00	446,000.0	complete	Chebon Investment limited
	Purchase of Gravell				600,000.00	600,000.0	600,000	St. florence
	Kipkochiro Benet-Kapsich-Tenden-Simat-Magoi-Lochin-Lamaon-Kabelio-Karmoson-Yatia-Kapchore-Kapsurgat-Chemunada	km	12	Design	1,000,000.00	1,000,000.0	complete	Chemitei & Associates
	Kipkochiro Benet-Kapsich-Tenden-Simat-Magoi-Lochin-Lamaon-Kabelio-Karmoson-Yatia-Kapchore-Kapsurgat-Chemunada			Operator allowances	1,400,000.00	1,400,000.0	committed	Force account
	Kipkochiro Benet-Kapsich-Tenden-Simat-Magoi-Lochin-Lamaon-Kabelio-Karmoson-Yatia-Kapchore-Kapsurgat-Chemunada	km	12	Fuel	7,000,000.00	7,000,000.0	Fuel committed/consumed	National oil
					12,398,700.00	12,398,700.00		
EMBOBUT	Maron-Mungwo-Chemisto 17-18 FY			Manual reshaping (17-18 FY)	600,000.00	600,000.0	awarded	Solion Youth Group
	Maron-Mungwo-Chemisto			Compensation maron-mungwa	1,000,000.00	1,000,000.0	In process	inhouse
	Mkeno-Kapkitany-Moror roads	km	2	Maintenance	2,400,000.00	1,999,320.0	complete	Viewlink Agency Ltd
					4,000,000.00	3,599,320.00		
EMSOO	Orgut-Kaptum, Kibendo-Ngoremwa & Kapchelal-KaptaragonRoads			Maintenance, 17-18 FY	2,502,380.00	2,473,342.0	COMPLETE	Assis Construction Company Limited
	Landslide removal-Kapchelal-Chegilet			Allowances		108,100.0	paid	
	Kapchelal-Chegilet road 16-17 FY			Bush clearing & Mitre drains cleaning	300,000.00	300,000.0	Ongoing	Soywo Construction and Supplies Limited

	Salaba-Kabulwo road	km	12	Opening,Construction and maintenance	3,332,100.00	3,265,900.0	Ongoing	Keshian Enterprises Limited
	Salaba-Kabulwo road			Blasting	2,000,000.00	1,951,250.0	awarded	Lagco Company Limited
	Salaba-Kabulwo road	km	12	Opening,Construction and maintenance	3,667,900.00	3,553,300.0	Ongoing	Keshian Enterprises Limited
	Salaba-Kabulwo road	km	12	Survey works	1,000,000.00	1,000,000.0	complete	Chemitei & Associates
					12,802,380.00	12,651,892.00		
ENDO	Tot-Kisibai	km	6	Survey,Design,Opening and Maintenance	2,000,000.00	1,988,400.0	complete	Rebokabeiz Company Limited
	Chepkut-Ngachar footbridge	km	1	Footbridge construction	4,000,000.00	3,998,500.0	complete	Tabasia Holdings Limited
	Chesongoch footbridge	km	1	Repair of footbridge	300,000.00	300,000.0	awarded	Doche invst. Ltd
					6300000	6,286,900.0		
KABIEMIT	Kewapsui road			Allowances	286,600.00	286,600.0	complete	Inhouse
	Kapkittony dip-Kaplop-Kap engine	km	3	Maintenance	1,800,000.00	1,799,680.0	Ongoing	Keablink Enterprises Ltd
	HZ-Kapkittony			maintenance	1,003,000.00	1,003,000.0	complete	Tabrem Limited
	Culverts Kabiemit ward 17-18FY			Culvert installation	150,000.00	150,000.0	Ongoing	Mesmic Investments limited
	Culverts Kabiemit ward			Culvert installation	600,000.00	590,350.0	Ongoing	Mesmic Investments limited
	Sachangwan-kipiriria-samabul			maintenance	1,500,000.00	1,497,975.0	complete	Jackween Limited
	Cereal tinon roads(FROM BOX TO MAINTENANCE)	km	2	Construction of box bridge on balance	1,193,319.00	1,185,000.0	awarded	Key zone and General Contractors Limited
	Tulwobei kiosk-Tangary Chief-Tangit-Chebochok roads	km	2	Opening and maintenance	3,000,000.00	2,996,250.0	complete	Talex Enterprises Ltd
					9,532,919.00	9,508,855.00		
KAMARI NY	Edens-Kaptarit	km	2	Grading and murraming	1,800,000.00		Inhouse	
	Maintainance of existing roads in Kaplamai sub-location(Cherangan-Chesisir-Sirwo road)	km	2	Grading and murraming	1,800,000.00			
	Chelingwa-Kameza	km	2	Grading and murraming	853,536.00			
	Kombaemit-Kabartire-Yogot dam	km	2	Grading and murraming	2,000,000.00			
	Kapteren-Simotwo	km	2	Grading and murraming	2,400,000.00			
	Sarchin-Sarchinmara-Kapkaner	km	2	Grading and murraming	2,000,000.00			
	Salaba-Cattle Dip	km	1	Street lights installation	1,000,000.00	1,000,000.0		
	Fuel/Allowances					553,000.0		Inhouse
	Mororia-Chesitek road-Hire of lorries			Maintenance		800,000.0	awarded	Hiltengaa

	Purchase of Gravell					548,000.0	Evaluati on stage	
	Hire of Gradder					1,165,000.0	awarded	Lagco Company Limited
	Hire of excavetor					2,320,000.0	awarded	Relmo Investment Limited
	Kapkoï-Kipkalwa- Matungen-Koibarak			18-19		1,176,375.0	complet e	Madibi Enterprises Limited
	Hire of lorries to dump gravell			18-19		1,559,200.0	awarded	Theoman Costruction Limited
	Hire of lorries to dump gravell			18-19		2,359,350.0	ongoing	Hiltan Gaa Limited
						11,853,536.0 0		
	Culvert installation- Retender			17-18 Project	785,160.0		awarded	Nicon Works Contractors
	Culvert installation- Retender			17-18 /18-19 Project	911,755.0		awarded	Zed Logistics Limited
			n			13,550,451.0 0		
KAPCHE MUTWA	Maintenance of existing roads in Bugar/Kaptatui	km	3	Maintenance of existing ward roads and Surveying	2,000,000.00		Inhouse	
	Mindililwo-Kapsio roads	km	3	Gravelling and maintenance	2,000,000.00			
	Msekekwa-Kapsoyo- Kendur roads	km	3	Maintenance	1,500,000.00			
	Kombasakong-Kipepeo- Chebokokwo primary	km	2	Maintenance	2,000,000.00			
	Kapkore-Kapchekomet roads	km	3	Maintenance	3,000,000.00			
	Tulwopsabun-Tiren dam- Kapcherop roads	km	2	Maintenance	2,000,000.00			
	Purchase of Gravell					800,000.0	awarded	Chepkarnet
	Allowance					140,000.0		Inhouse
	Fuel					500,000.0		Inhouse
	Hire of lorries			Maintenance	2,078,000.00	2,078,800.0	ONGOIN G	Soywo Construction and Supplies Limited
	Hire of lorries			Maintenance		2,028,350.0	ongoing	Hilbro Agencies Limited
	Hire of lorries			Maintenance		2,501,800.0	ongoing	Abrahil Company Limietd
	Hire of Excavator	Hrs		Excavating Gravel	3,150,000.00	3,149,500.0	ongoing	Eltovic Enterprises Limited
	Hire of Excavator	Hrs		Excavating Gravel		550,000.0	Evaluati on stage	
	Kaptarkok-Pry road			Maintenance		456,000.0	comple d inhouse	force account
	Bush clearing various roads			Mindililwo-Kapkore		160,000.0	Evaluati on stage	
Bush clearing various roads			Sumat- sach4,Lamaon- Kenya seed		448,950.0	complet e	Kapchemutw a Youth Group	

					12,500,000.00	12,813,400.00		
KAPSO WAR	Kamui Dispensary-Marsitet road	km	7	Opening and maintenance	3,000,000.00	2,990,155.0	awarded	Ngara Falls Limited
	Kamui Dispensary-Marsitet road	km	7	Opening and maintenance	3,000,000.00	2,998,280.0	awarded	Terex
	Kiplabai Junction-Kapsirikwa-Emitei roads & Kiptamba-Cheptuiya roads			Designs	600,000.00	600,000.0	complete	Chemitei & Associates
	Kiplabai Junction-Kapsirikwa-Emitei roads	km	9	Opening	3,700,000.00	3,700,000.0	Ongoing	Absolute Quality Contractors Co Limited
	Katkok-Kiptamba-Cheptuiya	km	4	Opening	2,200,000.00	2,199,900.0	awarded	Homeserve Investments Solutions Limited
					12,500,000.00	12,488,335.00		
KAPTAR AKWA	Kapkoii-Kipkalwa-Matungen-Koibarak	km	12	Opening and maintenance	3,500,000.00	2,744,875.0	complete	Madibi Enterprises Limited
	Kipkalwa-Kapkomol-Matungen	km	4	Maintenance	1,500,000.00	1,367,500.0	complete	Nerka Enterprises Limited
	Torok box culvert	km	1	Box culvert construction	1,800,000.00	1,747,900.0	Ongoing	Miliki dev.
	Maintenance of ward roads			allowances	301,500.00	301,500.0	Inhouse-complete	force account
	Grading ward roads			Fuel	136,000.00	136,000.0	Inhouse-complete	force account
	Maintenance of ward roads			Gravelling and maintenance	650,000.00	647,993.8	awarded	Madibi Enterprises Limited
	Bush clearing & Manual reshaping			Bush clearing	60,000.00	60,000.0	Ongoing	Chebior health and Sanitation Self Help Group
	Bush clearing & Manual reshaping			Bush clearing	60,000.00	60,000.0	Ongoing	Busta Self Help Group
	Bush clearing & Manual reshaping			Bush clearing	60,000.00	59,000.0	Ongoing	Rphase 7 Self Help Group
	Survey			Survey of ward roads	100,000.00		Yet to be done inhouse	
	Bush clearing & Manual reshaping(17-18)			Bush clearing	491,000.00	491,000.0	complete	Chebior Self Help Group
	Maintenance of roads	km	1	General road maintenance	150,000.00	150,000.0	Pending	
	Culvert installation 17-18 FY			17-18 FY	506,000.00	506,000.0	Ongoing	Joshman Enterprises Limited
					9,314,500.00	8,271,768.80		
KAPYEGO	Kapchemurkeldet-Chemetiony-Kaptobendo-Koropchorwa roads	km	5	Design and Opening up	4,000,000.00	3,884,400.0	awarded	Keen Engineering (K) Limited
	Tebe-Chesubwa-Kapsanaiyan roads	km	4	Design and Opening up	3,000,000.00	2,999,500.0	ongoing	Wibeasca Co Limited
	Purchase of Gravell-Kimnai-Segut			inhouse works	144,000.00	144,000.0	awarded	Tenderi Talents Company Limited

	Fuel-Kimnai segut & grading ward roads				302,940.00	302,940.0	Done inhouse	
	Allowance- Kimnai segut & grading ward roads				403,000.00	403,000.0	Paid-inhouse work	
	Embomus culvert	Km	14	Culvert installation	362,700.00	362,700.0	complete	Lolson Investment Limited
	Cheptobot-Sokoyo roads			Culvert installation	700,000.00	700,000.0	awarded	Taigaa Construction Company Limited
	Kapyego town roads			culvert cleaning	300,000.00	290,295.0	awarded	Ticyn Enterprise Limited
	Hire of gradder			Grading & spreading gravell	1,080,000.00	1,080,000.0	awarded	Tenden
	Purchase of Gravell-Cheptobot & Embokaptek			inhouse works-17-18 FY	110,000.00	110,000.0	awarded	Tenderi Talents Company Limited
	Fuel-cheptobot embokaptek			inhouse works-17-18 FY	401,400.00	401,400.0	Yet to be done inhouse	Inhouse
	Allowance- Cheptobot & Embokaptek			inhouse works-17-18 FY	190,000.00		Yet to be done inhouse	Inhouse
	Cheptobot-Sokoyo roads	km	2	Maintenance	1,000,000.00	1,000,000.0	awarded	Oricon Construction Company Limited
	Kapsitwo cooler-Kimarich-Kapero	km	4	Redesign,Opening and Murraming	3,000,000.00	2,995,000.0	complete	Samjan Investment Ltd
					14,994,040.00	14,673,235.00		
LELAN	Renge-Embomus	km	5	Hire of an Excavator	3,000,000.00	3,000,000.0	Awarde d	Gosech Limited
				Hire of Dozer	3,919,000.00	3,906,800.0	Awarde d	Tainter Gate Investments Limited
	Renge-Embomus	km	5	Survey works	500,000.00	500,000.0	complete	Danaken Company Limited
	Kokwongoi-Ndangasir-Suswepmoi loop	km	5	Opening and maintenance	2,000,000.00	2,000,000.0	Ongoing	Joshman Enterprises Limited
	Kabai-Chorwa-Mugulla roads	km	3	Grading			Yet to start Inhouse	
	Kipkalwal-Magoi roads	km	2	Grading			Yet to start Inhouse	
	Kapkelege-Labot roads	km	4	Grading			Yet to start Inhouse	
	Allowances			Grading/gravelling	127,000.00	126,550.0	Yet to start Inhouse	force account
	Sagoya-Kapkochur roads(Labot-Sogoyo-Kapchumari)	km	5	Opening and maintenance			Yet to start Inhouse	
	Hire of excavator & purchase of gravell for above roads			Maintenance of above ward roads and Surveying	1,798,000.00	1,782,000.0	awarded	Keshian Enterprises Limited

	Hire of grader for above roads			Maintenance of above ward roads and Surveying	975,000.00	975,000.0	Awarde d	Mansted Agency Limited
	Kipkundul-Kapcheparsar-Tembu road	km	5	Culvert installation	2,000,000.00	1,998,280.0	ongoing	Netspark Capital Ltd
	Culvert installation			17-18 Project	1,196,000.00	1,196,000.0	complete	Fredabs Ltd
					15,515,000.00	15,484,630.00		
METKEI	Fuel for ward roads			Grading ward roads/gravelling	100,000.00	100,000.0	complete	Uasingishu equipments
	Maintenace of all ward roads	km	5	Road maintenance	1,000,000.00	1,000,000.0	Ongoing	Bisla Company Limited
	Chebusie Tugumoi (17-18 FY)			Hire of lorries	800,000.00	800,000.0	complete	Raynard Enterprises Limited
	Taiya-Kiptengwer	km	11	Opening	3,000,000.00	2,932,000.0	complete	Tai Enterprises Ltd
	Taiya-Kiptengwer	km	11	maintenance	2,900,000.00	2,919,900.0	awarded	Ravine logistics
					7,800,000.00	7,751,900.00		
MOIBEN - KUSERWO	Kilima Soyo-Chelombei & Kilima -Kapsiliot road	km	3	Design, Grading and Gravelling	1,357,666.00	1,354,000.0	awarded	Danaken Company Limited
	Kimereu-Cheptulon-Kapsigoria-Chesingei roads	km	7	Expansion, Murraming and Maintenance	2,200,000.00	2,200,000.0	awarded	Rotalink Engineering Company Limited
	Kapchepkosir-Rorok-Mindililwo-Sinendet-Sumbeiywet roads							
	Hire of excavator & purchase of gravell for above ward roads			Maintenance	2,080,000.00	1,920,000.0	awarded	East africa roads
	Hire of grader for above ward roads			Maintenance	620,000.00	620,000.0	Awarde d	Mansted Agency Limited
	Kapkechir footbridge	km	1	Construction of footbridge	1,450,000.00	1,450,000.0	awarded	Wibeasca Co. Ltd
	Ndagasir steam culverts(17-18 FY)			Culvert installation	350,000.00	349,200.0	awarded	Ruearn Enterprises Limited
	Cheptongei kiosk-Kipkutee-Toilil-Cheringisiet roads	km	4	Grading	1,400,000.00	1,400,000.0	awarded	Ticyn Enterprise Limited
	Street lights at Chebiemit and Chebulbai,Chebara	km	2	Street lights installation	2,000,000.00	2,000,000.0	Design ongoing	
					11,457,666.00	11,293,200.00		
SAMBIRI R	Embokasang-Mokwony pry. Road- 17-18 FY	km	3	survey	400,000.00	400,000.0	complete	Danaken Company Limited
	Embokasang-Mokwony pry. Road- 17-18 FY	km	3	Opening	600,000.00	600,000.0	complete	Backlint alvada Dawn
	Chesewew- chesewew VTC road -17--18 FY- Retendered	m	14	Culvert installation	282,000.00	282,000.0	awarded	Taigaa Construction Company Limited
	Illai-Kapsicha-Muswon	km	5	Opening	2,000,000.00	1,998,500.0	awarded	Metto Construction Company Ltd

	Chesewew- chesewew VTC road -17--18 FY- Retendered			Opening	600,000.00	600,000.0	complete	Backlint alvada Dawn
	Illai-Kapsicha-Muswon			Survey	400,000.00	400,000.0	awarded	Danaken Company Limited
	Tuturung-Kimitel road			Manual reshaping	600,000.00	595,000.0	ongoing	Hentai co. ltd
	Chukor-Kaptora Road			Manual reshaping/culverts & Drift	600,000.00	599,750.0	awarded	Manambe Holdings Ltd
	Chelimwo-Kipsikwa road	km	5	Manual reshaping	300,000.00	300,000.0	Evaluation stage	
	Kabarnyeren footbridge	km	1	Footbridge construction	1,500,000.00	1,500,000.0	AWARDED	Carebian Services Limited
	Chugor-Maina	km	1	Street lights installation	1,000,000.00	1,000,000.0	Design ongoing	
					8,282,000.00	8,275,250.00		
SENGWER	Kapcherop-Kapkanyar roads	km	10	Maintenance			requisitioned,	
	Chesubet-Kapkanyar-Kabarnget-Kipteber primary junction roads	km	13	Hire of Grader	1,821,900.00	1,821,900.0	complete	Blue state Limited
	Chesubet-Kapkanyar-Kabarnget-Kipteber primary junction roads	km	13	Gravel & hire of Excavator	2,794,000.00	2,794,000.0	ongoing	Orip Investment Limited
	Chesubet-Kapkanyar-Kabarnget-Kipteber primary junction roads	km	13	Hire of lorries	2,040,000.00	2,040,000.0	ongoing	Liestino Company Limited
	Fuel for above roads			fuel	864,000.00	864,000.0	awarded	Suguta Agencies
	Allowances				480,000.00		Yet to pay	Inhouse
	Chesubet-Kapkanyar-Kabarnget-Kipteber primary junction roads	km	13	Culvert installation	2,000,000.00	1,899,000.0	awarded	Whitecom co. ltd
	Kapterit primary-Bonde	km	3	Opening and Grading	2,000,000.00	1,998,544.0	complete	Janeal Kimche Ltd
					11,999,900.00	11,417,444.00		
SOY NORTH	Muskut-Simit-Sogom-Chororget	km	18	B/clearing & manual reshaping	6,000,000.00	5,956,200.0	Ongoing	stalux Ententeprise Company Limited
	Simit-Muskut road (16-17 FY)			Opening	1,359,000.00	1,359,000.0	awarded	Damatek Building Contractors
	Matungen Epke road-16-17 FY			MAINTENANCE	970,000.00	967,006.2	Ongoing	Madibi Enterprises Limited
	Turach foot bridge 16-17 FY			Footbridge construction	500,000.00	499,910.0	awarded	Kapsang ripgaa
	Kabugat foot bridge 17-18 FY			Footbridge construction	395,000.00	395,000.00	Evaluation stage	
	Kibargoi location roads			B/clearing & manual reshaping	375,000.00	371,000.00	awarded	Twinbrand Ent.
	Chepsigot location			B/clearing & manual reshaping	375,000.00	368,000.00	awarded	Lagsons inv. Ltd
	Epke location roads			B/clearing & manual reshaping	375,000.00	362,200.00	Ongoing	Epke berur self help group
	Soy location roads			B/clearing & manual reshaping	375,000.00	375,000.00	awarded	Shadlings logistics

	Existing roads-Fuel	km	4	Grading ward roads	500,000.00	500,000.0	committ ed	National oil
					11,224,000.00	11,153,316.20		
SOY SOUTH	Turesia-Kalwal-Ketigoi-Kiptabach roads	km	20	Opening and rock blasing	4,000,000.00	4,000,000.0	Ongoing	MTF
	Turesia-Cheka-Ngobisi-Kipkanao-Simit roads(Rock blasting/ Drift)	km	20	Opening	3,000,000.00	3,000,000.0	Ongoing	MTF
	Turesia-Kalwal-Ketigoi-Kiptabach & Turesia-cheka Ngobisi roads			Survey works	1,000,000.00	1,000,000.0	complete	Chemitei and Associates
	Turesia-Cheka-Ngobisi-Kipkanao-Simit roads(Rock blasting/ Drift)	km	20	rock blasing	500,000.00	500,000.0	awarded	Absolute Quality Contractors Co Limited
	Turesia-Sosio road			Maintenance	500,000.00	500,000.0	awarded	Lelan logistics
	Kapsosio	km	1	F/Brigde Construction	3,900,000.00	3,949,500.0	awarded	Tabasia Holdings Limited
	Yawyaw corner road			Opening	300,000.00	300,000.0	awarded	MTF
	Oraptim road			Bush clearing/reshaping	284,000.00	284,000.0	complete	Teber Techgaa Youth Group
	chepsirei-Kaptarus road			Bush clearing/reshaping	150,000.00	150,000.0	awarded	Teber Techgaa Youth Group
	Fuel for ward roads			Grading	300,000.00	300,000.0	committ ed	Wilkam
	Kipkanao-Kaptire 17-18 FY			Opening	1,000,000.00	1,000,000.0	complete	Tripple Four solutions
	Kalwal-AIC road 17-18 FY			Maintenece	331,000.00	331,000.0	complete	Yes we can Women Group
	Soen munyek road 17-18 FY			Opening	605,500.00	605,000.0	complete	Infitech Logistics
	Kabokbok bridge	km	1	F/Brigde Construction	2,400,000.00	2,399,500.0	awarded	Cealex Ltd
				18,270,500.00	18,319,000.00			
TAMBAC H	Nyawa-Rimoi	km	10	opening	3,000,000.00	3,000,000.0	complete	Rhis ent.
	Mwailuk-Siroch & Tambach- Kapchebar aroad	km	4	Hire of Lorries for Duping gravell-Maintenance	3,622,000.00	2,239,000.0	awarded	Abrahil Company Limited
	Hire Excavator			Excavating & loading gravel		640,000.0	Ongoing	Relmo Investment Limited
	Purchase of gravel			Purchase of gravel		224,000.0	Evaluati on stage	
	Fuel & allowances						Yet to pay	force account
	Tutuwoi-Kayoi-Kimunyar road	km	1	Opening and maintenance	2,000,000.00	1,999,000.0	complete	Kiptamba Enterprise Limited
	Chepkogin-Cheptunya-Kolol	km	4	Opening and maintenance	1,000,000.00	999,000.0	complete	Isapam Enterprises
	Tambach-Kapchebar roads	km	5	Culvert installation	378,000.00	378,000.0	awarded	Lelan logistics
				10,000,000	9,479,000			

2.5.2 KRB Projects Status

ROAD NAME	ST	KM s	AMOUNT PLANNED(Kshs)	AMOUNT BIDDED (Kshs)	SAVINGS	PO. NO.	ACHIEVED WORKS 18-19 FY			Balance (kshs)	REMARKS	CONTRACTOR
							QTR 3		QTR 4			
							Exp(Kshs)	KMs	Exp(Kshs)			
Kamogo Health Centre-Meuno pry.	EARTH	5	4,000,000	3,999,300	700	72			-	3,999,300	ongoing	Isapam Ent.
Sambalat-Kasokotow Pry.	EARTH	2.3	2,002,000	1,999,400	2,600				-	1,999,400	ongoing	Nyorui
Chesongoch Centre-Kipkitwo pry.	EARTH	3	2,000,000	1,999,530	470	162		3	1,999,530	-	complete	Kaburet
Koitiali-Katkok	EARTH	7.1	5,600,000	5,110,300	489,700	702,663		7	5,078,300	32,000	complete	RHIS ENT.
Kapyego-Kararia-Kapchoge-Tangul-Kapyego	EARTH	4.8	4,000,000	3,984,600	15,400	82		3	3,027,000	957,600	ongoing	Samthoz Kenya Ltd.
Kipkundul-Kapchepsar-Tembu-Kapsait	EARTH	10	4,000,000	3,995,000	5,000	60		10	3,208,160	786,840	ongoing	Liestino company limited
Emitei-Sebelit-Embokapnya-Litei	EARTH	5.6	6,150,000	4,903,000	1,247,000	699,368		4	3,196,350	1,706,650	ongoing	digitex investment ltd
Nerkwo-Kaplenge-Ndangasir	EARTH	6.8	4,000,000	3,892,150	107,850	101				3,892,150	ongoing	Edstama
Chebororwo-Auction-Lochin	EARTH	3.4	4,470,600	3,325,200	1,145,400	700,179		3	2,165,600	1,159,600	ongoing	ROMON CONT.
Chorwo-Koryon-Muswon	EARTH	3.8	2,000,000	1,995,000	5,000	76		4	1,995,000	-	complete	Tunyo contractors Ltd
Muswon-Kimuren	EARTH	5	1,002,000	1,000,000	2,000	136				1,000,000	ongoing	Sakidom
chemworor-maina	EARTH	5.3	1,001,500	999,280	2,220	79		5	915,261	84,019	complete	Will smart co. Ltd
kapsisi-kapteren	EARTH /GRAVEL	7.7	4,001,000	3,955,805	45,195	92				3,955,805	ongoing	Harridens
kaborenyawa	EARTH /GRAVEL	9.7	4,005,400	3,950,200	55,200	78				3,950,200	ongoing	Bradevent. Ltd
Salaba-Kabulwo	EARTH		2,350,000	2,346,000	4,000					2,346,000	awarded	Assis Construction co. ltd
	EARTH	5	3,578,000	3,578,000	-					3,578,000	awarded	Assis Construction co. ltd
Mindililwo-oldoldol-	EARTH	2.2	2,153,300	2,151,900	1,400	118			2,151,900	-	complete	Hilbro

lower matasha												
msekekwa-kendur-kapsoiyo road	EARTH	5	2,003,500	2,000,000	3,500	125		5	1,998,000	2,000	complete	Lolson inv.
chepsamo-seven up	EARTH	3.3	2,001,000	1,999,300	1,700	99				1,999,300	ongoing	Hydro valley
seger-chemwabul	EARTH	4.3	2,005,000	2,000,000	5,000	146				2,000,000	ongoing	SEMO BUILDING
Flax-kipkabus	EARTH	9.8	4,225,700	3,899,100	326,600	134		10	3,879,100	20,000	complete	Dipache s inv.
KIPKABUS CEREAL-CHEBOEN	EARTH	5.6	4,010,800	3,994,600	16,200	71		6	3,994,600	-	complete	Teram ltd
TAIYA-KIPTENGWER	EARTH	2	3,579,000	3,500,000	79,000	130				3,500,000	ongoing	sokodo
KAPCHORWA-KAPLOLO-CHEPKIKWAI	EARTH	3	1,988,000	1,988,000	-	128		3	1,988,000	-	complete	Bretal ltd.
KABECHEI-KIPTABACH - CHEMOIBON	EARTH	10.5	5,591,000	4,828,000	763,000	700,268			4,828,000	-	complete	Assis Construction co. ltd
surmo - chepsongol road	EARTH	3	3,997,500	3,843,400	154,100	150				3,843,400	ongoing	Lyn-cent ventures
SACH4-KIPSERO-KAPKANYAR JUNCTN	EARTH	9	4,014,300	3,998,800	15,500	80				3,998,800	ongoing	Wibeesc a co. Ltd
Chepkorio town roads	EARTH	1.5	1,001,500	999,650	1,850	129			999,650	-	complete	Mazeki co.
Iten town roads	EARTH	4	1,995,000	1,993,250	1,750					1,993,250	ongoing	Hyneciat a itd
Tot Town Roads	EARTH	1.5	1,004,800	998,700	6,100	81				998,700	ongoing	Mozkan Inv. Ltd
Metkei town roads	EARTH	1	1,003,000	1,000,000	3,000	59		1	999,000	1,000	complete	Bisla compan y ltd
kapsowar town - Drainage works	EARTH	0.35	1,500,000	1,499,875	125	75				1,499,875	ongoing	Dawn Logistics
chebiemit town roads	EARTH	1.4	1,015,800	999,800	16,000	74				999,800	ongoing	Rotaroc k co. ltd
Kacherop town roads	EARTH	1.1	1,403,500	1,398,000	5,500	54		1	1,398,000	-	complete	Oricon const.
Tambach - Drainage works	EARTH	0.2	525,312	521,000	4,312	73				521,000	ongoing	Dawn Logistics
TOTALS AS PER WORK PLANS			99,178,512	94,646,140	4,532,372				43,821,451	50,824,689		

CHAPTER 3: CHALLENGES AND RECOMMENDATIONS

- Delayed disbursement of funds from the national government thus delays in project implementation
- Inadequate resources for the provision of technical equipment, capacity building of staff and program implementation and supervision has adversely affected the implementation rate of projects and programs.
- Natural calamities such as prolonged rains which cause regular land slides made most places inaccessible and thus made it difficult to transport the materials to several project sites. There is also difficult terrain connecting the three-topographical zones, leading to costly project implementation.
- Insecurity in the Kerio Valley parts has hampered development implementation, and revenue management interventions. Other conflict among communities as a result of competing for scarce water sources and land thus delayed implementation of projects
- Inadequate skilled technical staffs, continuous changes in market prices of items and inadequate baseline data for well informed prioritization of plans have led to difficulties in generation of BQs hence sometimes insufficient funds being allocated to projects thus taking more time since implementation will be done in phases.
- Delay by Contractors who have not been able to deliver as per the contract therefore leading re-tendering of projects.
- Lack of a functioning M&E system to uniformly track achievements against set targets. The County Government should develop an integrated M&E system to track and communicate on all development projects in the county.
- Poor coordination between user departments and other support departments (such as finance, procurement, public works)
- There is a lot of political influence which affect implementation of projects.
- Limited development partnership.
- Political influence

CHAPTER 4: LESSONS LEARNT AND RECOMMENDATIONS

- There is need to establish a development forum at the county level for all stakeholders for appropriate coordination and synergy.
- Capacity of our contractors in terms of skills and resources; a significant number of contractors lack the machinery to implement projects and thus end up relying on
- hiring the same machines which slows down the pace of projects There is need to guide citizens to appreciate the linkage between physical infrastructure and the 'software' requirements in forms of technical and capacities considerations.
- There is need to classify projects into three categories; Ward level. County level and Flagship/transformational for ease of attaching funding responsibilities and resource mobilization strategies.
- Use of delegates during public participation on development should be strengthened so as to ensure balanced representation
- There is need to increase partnership and collaborations with donors and other development partners so as to secure more funding for major projects.
- There is need to fund projects continuously until the project is completed and include maintenance funds for completed projects to ensure project sustainability especially in roads and water.
- There is need to mainstream cross-cutting issues such as environment, youth, women, PLWDs, HIV/AIDS
- There is need to fully operationalize automated systems in service delivery.