



COUNTY GOVERNMENT OF ELGEYO MARAKWET
COUNTY TREASURY

ANNUAL PROJECT IMPLEMENTATION STATUS REPORT
FINANCIAL YEAR 2018/19

JULY, 2019

PROJECT IMPLEMENTATION STATUS FOR FY 2018/19

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
VOTE D4361 ELGEYO/MARAKWET - COUNTY ASSEMBLY									
3110599	Refurbishment of chamber	Iten	12 months	Exchequer	293,406	293,406	293,406	100	
3110599	Construction of cafeteria phase 1	Iten	12 months	Exchequer	285,384	285,384	285,384	100	
3110599	Construction of Car park	Iten	12 months	Exchequer	168,000	168,000	168,000	100	
3110599	Renovation of Administration Block	Iten	12 months	Exchequer	71,600	71,600	71,600	100	
3110599	Construction of cafeteria phase 2	Iten	12 months	Exchequer	26,436	26,436	26,436	100	
3110599	Construction of Gate	Iten	12 months	Exchequer	197,000	197,000	197,000	100	
3110599	Construction Of Clerk Assistance Office	Iten	12 months	Exchequer	85,000	85,000	85,000	100	
	Sub-Total KSh				1,126,826	1,126,826	1,126,826		
	Total Ksh.				1,126,826	1,126,826	1,126,826		
VOTE D4364 ELGEYO/MARAKWET - MINISTRY OF AGRICULTURE									
3111401	AI Platform	County	12 months	Exchequer	998,760	970,000	970,000	97	
3111401	Potato and tea Development	Metkei	12 months	Exchequer	1,904,932	1,904,932	1,904,932	100	
3111401	potato french beans pyrethrum and sweet potatoes 150 farmers	Moiben	12 months	Exchequer	1,062,400	1,062,400	1,062,400	100	
3111401	Potato Development	Sambirir	12 months	Exchequer	1,000,000	124,495	124,495	12	
3111401	Mango Development	Soy North	12 months	Exchequer	219,275	219,275	219,275	100	
3111401	Coffee Development	Soy North	12 months	Exchequer	213,015	213,015	213,015	100	
3111401	Research & Extension	Kapyego	12 months	Exchequer	1,415,700	1,152,010	1,152,010	81	
3111401	Research and Extension	Lelan	12 months	Exchequer	500,000	500,000	500,000	100	
3111401	Kenya Climate Smart Agriculture Project (KCSAP)	County	12 months	Exchequer	3,000,000	3,000,000	3,000,000	100	
3111401	Environmental impact assesment	County	12 months	Exchequer	1,480,000	966,531	966,531	65	
3111401	Soil conservation	Soy North	12 months	Exchequer	577,600	551,652	551,652	96	
3111401	Soil conservation	County	12 months	Exchequer	-	-	-	-	
	Sub-Total KSh				12,371,682	10,664,310	10,664,310	86	
3111103	Honey Processor	Emsoo	12 months	Exchequer	149,800	149,800	149,800	100	
3111103	Kibendo tomato factory	Emsoo	12 months	Exchequer	4,118,165	-	-	-	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3111103	Kibendo tomato factory	Emsoo	12 months	Exchequer	1,002,600	-	-	-	
3111103	Kapteren Cooler	Kamariny	12 months	Exchequer	1,068,620	1,068,620	1,068,620	100	
3111103	Sergoit Milk Cooler	Kamariny	12 months	Exchequer	1,173,914	1,173,914	1,173,914	100	
3111103	Milk Pouch Sealing Equipment	Kapsowar	12 months	Exchequer	84,500	-	-	-	
3111103	Supply and delivery of pipes to Kaptich wool Factory	Kapyego	12 months	Exchequer	499,700	449,235	449,235	90	
3111103	Installation of wool cleaning machine.	Kapyego.	12 months	Exchequer	504,000	504,000	504,000	100	
	Sub-Total KSh				8,601,299	3,345,569	3,345,569	39	
3111299	Agricultural inputs	Emsoo	12 months	Exchequer	54,560	54,560	54,560	100	
3111299	Korober Water Tank	Soy North	12 months	Exchequer	456,300	456,300	456,300	100	
	Sub-Total KSh				510,860	510,860	510,860	100	
3111302	Poultry Improvement	Emsoo	12 months	Exchequer	149,400	113,220	113,220	76	
3111302	Purchase and delivery of pond liner.	Kamariny	12 months	Exchequer	87,500	87,500	87,500	100	
3111302	Purchase and delivery of kari kienyeji chicks.	Moiben/ Kuserwa	12 months	Exchequer	90,000	-	-	-	
3111302	Purchase and delivery of kari kienyeji chicks.	Soy south and kamariny	12 months	Exchequer	600,000	600,000	600,000	100	
	Sub-Total KSh				926,900	800,720	800,720	86	
3111305	Potatoes	Kabiemit	12 months	Exchequer	1,000,000	-	-	-	
3111305	Tea promotion	Sengwer	12 months	Exchequer	1,027,052	1,015,752	1,015,752	99	
3111305	Coffee promotion	Tambach	12 months	Exchequer	210,365	210,365	210,365	100	
3111305	Mango Promotion	Tambach	12 months	Exchequer	296,755	279,106	279,106	94	
3111305	Crop seedlings	Kabiemit/kamariny	12 months	Exchequer	-	-	-	-	
3111305	Pyrethrum promotion	Metkei	12 months	Exchequer	-	-	-	-	
3111305	Avocado promotion	Emsoo	12 months	Exchequer	62,431	-	-	-	
3111305	Coffee seedlings	Chebororwa/cher	12 months	Exchequer	300,000	300,000	300,000	100	
3111305	Potato promotion	Kamariny	12 months	Exchequer	78,500	-	-	-	
3111305	Avocado promotion	Kapchemutwa	12 months	Exchequer	784,800	784,800	784,800	100	
3111305	Avocado promotion	Kapchemutwa	12 months	Exchequer	1,015,200	1,015,200	1,015,200	100	
3111305	Tea promotion	Kaptarakwa	12 months	Exchequer	106,500	106,500	106,500	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3111305	Supply of cabbage seeds and agro chemicals		12 months	Exchequer	71,500	-	-	-	
3111305	Tea promotion	Kaptarakwa	12 months	Exchequer	53,800	53,800	53,800	100	
3111305	Tea promotion	Sengwer	12 months	Exchequer	185,000	142,500	142,500	77	
3111305	Mango promotion	Soy South	12 months	Exchequer	99,960	99,960	99,960	100	
3111305	TCB promotion	Soy South	12 months	Exchequer	119,880	119,880	119,880	100	
3111305	supply of 285 mature grafted macadamia seedlings	Tambach	12 months	Exchequer	99,750	-	-	-	
3111305	Coffee seedlings	Tambach	12 months	Exchequer	25,000	25,000	25,000	100	
3111305	Mango promotion	Tambach	12 months	Exchequer	9,150	-	-	-	
	Sub-Total KSh	-			5,545,643	4,152,863	4,152,863	75	
3110299	Chebara ATC	County	12 months	Exchequer	900,000	900,000	900,000	100	
					900,000	900,000	900,000	100	
3110504	Chebara ATC	Moiben kuserwo	12 months	Exchequer	-	-	-	-	
3110504	Kibendo tomato plant	Emsoo	12 months	Exchequer	-	-	-	-	
3110504	Sambirir farmers cooperative society	Sambirir	12 months	Exchequer	-	-	-	-	
3110504	Passion fruit factory	Kapchemutwa	12 months	Exchequer	1,366,530	802,530	802,530	59	
3110504	Kamwosor Cereal Store	Metkei	12 months	Exchequer	1,000,000	-	-	-	
3110504	Kapkucher dip	Metkei	12 months	Exchequer	-	-	-	-	
3110504	Kaptarkok ATC	Kaptarakwa	12 months	Exchequer	1,399,100	-	-	-	
3110504	Kaptomu cooling plant	Moiben/Kuserwa	12 months	Exchequer	-	-	-	-	
3110504	Kamogich store	Tambach	12 months	Exchequer	-	-	-	-	
3110504	Chesoi cereal store	Sambirir	12 months	Exchequer	-	-	-	-	
3110504	Cheboror fertilizer store(Roll over)	Kapchemutwa	12 months	Exchequer	-	-	-	-	
3110504	Kaplabour holding ground	Chepkorio	12 months	Exchequer	-	-	-	-	
3110504	Kapkitony cereal store(Roll over)	Kabiemit	12 months	Exchequer	1,820,760	1,044,500	1,044,500	57	
3110504	Kabonon/Kapkamak	Arror	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
3110504	Kiberat Water furrow	Arror	12 months	Exchequer	3,000,000	2,847,795	2,847,795	95	
3110504	Kabonon Maintenance of pipes	Arror	12 months	Exchequer	529,962	529,962	529,962	100	
3110504	Kobus-kokwop seko Water furrow	Arror	12 months	Exchequer	3,000,000	2,775,930	2,775,930	93	

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3110504	Kasukut/Shaban/Kapterik	Endo	12 months	Exchequer	3,500,000	3,500,000	3,500,000	100	
3110504	Chepusir/Embolot water furrow	Endo	12 months	Exchequer	4,000,000	4,000,000	4,000,000	100	
3110504	Towelo-Kiborok Farm	Endo	12 months	Exchequer	2,500,000	2,499,568	2,499,568	100	
3110504	Chesawach/Kisim	Endo	12 months	Exchequer	4,000,000	4,000,000	4,000,000	100	
3110504	Kerende	Endo	12 months	Exchequer	4,000,000	4,000,000	4,000,000	100	
3110504	Fencing of food security farms (Kipkoimen)	Sambirir	12 months	Exchequer	3,000,000	2,967,254	2,967,254	99	
3110504	Kapterik water furrow	Arror	12 months	Exchequer	-	-	-	-	
3110504	Kabanon kapkamak irrigation scheme	Arror	12 months	Exchequer	-	-	-	-	
3110504	Murkutwo food security farm	Endo	12 months	Exchequer	-	-	-	-	
3110504	Cheptuiya irrigation	Kapsowar	12 months	Exchequer	-	-	-	-	
3110504	Kakawa water project	Kapsowar	12 months	Exchequer	654,830	654,830	654,830	100	
3110504	Kaptora farm	Sambirir	12 months	Exchequer	2,004,038	-	-	-	
3110504	Kombaemit water project	Kamariny	12 months	Exchequer	-	-	-	-	
3110504	Rimoi water furrow	Tambach	12 months	Exchequer	(0)	-	-	-	
3110504	Chebilat/Kisoke	Endo	12 months	Exchequer	1,981,679	1,981,679	1,981,679	100	
3110504	Kaptum/Katkok	Kapsowar	12 months	Exchequer	-	-	-	-	
3110504	Toronor irrigation	Kapsowar	12 months	Exchequer	-	-	-	-	
3110504	Torok water furrow	Soy North	12 months	Exchequer	-	-	-	-	
3110504	Ngobisi water tank	Soy South	12 months	Exchequer	-	-	-	-	
3110504	Water tank	Tambach	12 months	Exchequer	-	-	-	-	
3110504	Ketut water furrow	Endo	12 months	Exchequer	-	-	-	-	
3110504	Furrow rehabilitation	Endo	12 months	Exchequer	-	-	-	-	
3110504	Kaptum/Katkok irrigation scheme	Kapsowar	12 months	Exchequer	131,089	-	-	-	
3110504	Supply of fish pond liners for Tambul pry	Kabiemit	12 months	Exchequer	87,500	-	-	-	
3110504	Chebara ATC	Moiben/kuserwo	12 months	Exchequer	387,100	-	-	-	
3110504	Chepkewa Cattle Dip	Arror	12 months	Exchequer	1,137,505	1,137,502	1,137,502	100	
3110504	Kabonon/Kapkamak	Arror	12 months	Exchequer	2,942,920	2,941,000	2,941,000	100	
3110504	Kabonon/Kapkamak scheme agro processing	Arror	12 months	Exchequer	270,000	-	-	-	

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3110504	Chemosong Satellite Cooler	Lelan	12 months	Exchequer	800,040	800,040	800,040	100	
3110504	Korkitony milk cooler house extension	Kapchemutwa	12 months	Exchequer	228,175	228,175	228,175	100	
3110504	Kaptich Cooler	Kapyego	12 months	Exchequer	696,055	-	-	-	
3110504	Kaptich Cooler	Kapyego	12 months	Exchequer	419,480	419,480	419,480	100	
3110504	Segut cattle dip	Kapyego	12 months	Exchequer	593,795	-	-	-	
3110504	Kamwosor Sale Yard	Metkei	12 months	Exchequer	920,000	920,000	920,000	100	
3110504	Milk Processor	Metkei	12 months	Exchequer	1,780,000	1,780,000	1,780,000	100	
3110504	Kipsero cattle dip	Sengwer	12 months	Exchequer	799,087	799,087	799,087	100	
3110504	Toror furrow	Soy North	12 months	Exchequer	202,650	-	-	-	
3110504	Expansion of Cooling Shed at Bugar	Kapchemutwa	12 months	Exchequer	350,120	-	-	-	
3110504	Supply 1 coffee pulping machines	Kapsowar	12 months	Exchequer	95,000	-	-	-	
3110504	Wool cleaning plant building at Kaptich FCS	Kapyego	12 months	Exchequer	1,106,205	1,102,509	1,102,509	100	
3110504	Supply of boma rhode seeds	Lelan	12 months	Exchequer	19,500	-	-	-	
3110504	Rehabilitate the furrow	Tambach	12 months	Exchequer	699,752	-	-	-	
3110504	Chepkaitui water furrow	Tambach	12 months	Exchequer	797,080	-	-	-	
3110504	Kiptuilong furrow	Tambach	12 months	Exchequer	798,542	798,541	798,541	100	
3110504	Kamogich Milk Cooler	Tambach	12 months	Exchequer	1,647,162	-	-	-	
3110504	Kaborin (Embar) Furrow	Arror	12 months	Exchequer	499,200	499,200	499,200	100	
3110504	Kaplimo Cattle Dip	Chepkorio	12 months	Exchequer	111,000	111,000	111,000	100	
3110504	Construction of milk cooling shed at Korkitony	Kapchemutwa	12 months	Exchequer	326,523	326,523	326,523	100	
3110504	Katilit cattle dip dip	Embobut/ Embolot	12 months	Exchequer	1,550,000	-	-	-	
3110504	Lemeiywo Dip	Embobut/ Embolot	12 months	Exchequer	1,403,920	1,403,920	1,403,920	100	
3110504	Kipsongol Cattle Dip	Kamariny	12 months	Exchequer	1,190,400	1,190,400	1,190,400	100	
3110504	Construction of Korkitony cattle dip	Kapchemutwa	12 months	Exchequer	632,190	589,586	589,586	93	
3110504	Kipsaya Cattle Dip	Kapsowar	12 months	Exchequer	156,870	-	-	-	
3110504	Torondor Kapsiw Irrigation	Kapsowar	12 months	Exchequer	596,440	596,440	596,440	100	
3110504	Kapsitotwo Milk Cooler House Phase III	Kapyego	12 months	Exchequer	79,050	-	-	-	

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3110504	Kapsait Milk Cooler	Lelan	12 months	Exchequer	959,270	959,270	959,270	100	
3110504	Kapkucher (Tugumoi) Cattle Dip	Metkei	12 months	Exchequer	1,000,000	9,171	9,171	1	
3110504	Kapkosiokwo cattle Dip	Moiben/ Kuserwa	12 months	Exchequer	320,800	320,800	320,800	100	
3110504	Kaptogem cattle dip	Kamariny	12 months	Exchequer	794,840	-	-	-	
3110504	Fencing of Sisiya water spring	Kapsowar	12 months	Exchequer	198,000	-	-	-	
3110504	Cheptuiya irrigation project (Fencing)	Kapsowar	12 months	Exchequer	139,985	139,985	139,985	100	
3110504	ATC Cooling Plant	Moiben/ Kuserwa	12 months	Exchequer	548,300	548,300	548,300	100	
3110504	Construction of Kerbut dip	Sambirir	12 months	Exchequer	300,200	300,200	300,200	100	
3110504	Construction of condemnation pit & fencing of lagoon at Iten slaughter house	Kapchemutwa	12 months	Exchequer	387,435	387,435	387,435	100	
3110504	Renovation of Kapcherop slaughter house	Sengwer	12 months	Exchequer	230,030	-	-	-	
3110504	Kipcheptem Dip Fencing	Soy North	12 months	Exchequer	349,067	349,067	349,067	100	
3110504	Emor (Kocholwa) Dip	Soy South	12 months	Exchequer	399,450	399,450	399,450	100	
3110504	Kapkayo sale yard	Soy South	12 months	Exchequer	400,000	116,000	116,000	29	
3110504	Completion of Turesia milk cooler house.	Soy south.	12 months	Exchequer	323,650	323,620	323,620	100	
3110504	Mokwo Cattle Dip	Kaptarakwa	12 months	Exchequer	699,780	699,780	699,780	100	
3110504	Fertilizer transport	Kamariny	12 months	Exchequer	100,000	99,560	99,560	100	
3110504	Construction of kewapkitony sale yard.	Kapchemutwa.	12 months	Exchequer	396,000	-	-	-	
3110504	Fertilizer transport	Kamariny	12 months	Exchequer	100,000	100,000	100,000	100	
3110504	Labet fertilizer store	Lelan	12 months	Exchequer	341,110	-	-	-	
3110504	Construction of livestock crushes	Kapsowar	12 months	Exchequer	369,800	369,800	369,800	100	
3110504	Chesuman Cattle Dip	Arror	12 months	Exchequer	1,300,000	1,300,000	1,300,000	100	
3110504	Kamwosor cereal Store	Metkei	12 months	Exchequer	1,046,280	1,046,280	1,046,280	100	
3110504	Cheboror fertilizer store	Kapchemutwa	12 months	Exchequer	1,337,280	1,337,280	1,337,280	100	
3110504	Kibendo tomato factory	Emsoo	12 months	Exchequer	520,363	308,578	308,578	59	
3110504	Kibendo tomato factory	Emsoo	12 months	Exchequer	569,000	-	-	-	
3110504	Kimitel/Ketut furrow	Endo	12 months	Exchequer	495,951	54,600	54,600	11	
	Sub-Total KSh				78,637,839	60,216,626	60,216,626	77	
2211003	Supply of vaccines for disease control	County	12 months	Exchequer	619,774	619,774	619,774	100	

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2211003	Disease Control	Kapsowar	12 months	Exchequer	130,000	-	-	-	
					749,774	619,774	619,774	83	
2210505	Farmers capacity building	Soy North	12 months	Exchequer	67,210	-	-	-	
2210505	Farmers capacity building	Soy North	12 months	Exchequer	321,900	-	-	-	
					389,110	-	-	-	
2211399	Tea	Chepkorio	12 months	Exchequer	485,708	485,708	485,708	100	
2211399	Pyrethrum	Chepkorio	12 months	Exchequer	209,697	122,235	122,235	58	
2211399	Coffee	Cherangany	12 months	Exchequer	214,265	175,000	175,000	82	
2211399	Tea	Cherangany	12 months	Exchequer	210,100	140,950	140,950	67	
2211399	Promotion of coffee mangoes and macadamia, tomatoes , Cotton and Avocado	Emsoo	12 months	Exchequer	2,000,000	1,951,850	1,951,850	98	
2211399	Coffee	Kabiemit	12 months	Exchequer	212,940	212,940	212,940	100	
2211399	Tea	Kabiemit	12 months	Exchequer	208,775	208,775	208,775	100	
2211399	Potato	Kamariny	12 months	Exchequer	2,865,992	2,743,960	2,743,960	96	
2211399	Potato and avocado promotion	Kapchemutwa	12 months	Exchequer	1,800,000	1,792,118	1,792,118	100	
2211399	Mindililwo Dip	Kapchemutwa	12 months	Exchequer	500,000	-	-	-	
2211399	Potato, Avocado, Macadamia, French Beans, Sweet Potatoes	Kapsowar	12 months	Exchequer	2,816,628	1,221,280	1,221,280	43	
2211399	Promotion of potato, avocado, tea and plums	Kaptarakwa	12 months	Exchequer	3,510,781	1,857,420	1,857,420	53	
2211399	Potato promotion	Kapyego	12 months	Exchequer	1,000,000	676,950	676,950	68	
2211399	Mango Promotion	Soy South	12 months	Exchequer	522,950	433,665	433,665	83	
2211399	Coffee promotion	Soy South	12 months	Exchequer	914,190	845,500	845,500	92	
2211399	Farmers capacity building	Arror	12 months	Exchequer	250,000	-	-	-	
2211399	Research & Extension	Chepkorio	12 months	Exchequer	600,000	422,260	422,260	70	
2211399	Research & Extension	Kabiemit	12 months	Exchequer	415,700	66,000	66,000	16	
2211399	Research & Extension	Kamariny	12 months	Exchequer	1,000,000	-	-	-	
2211399	Training	Kapchemutwa	12 months	Exchequer	200,000	200,000	200,000	100	
2211399	Agricultural extension services	Soy South	12 months	Exchequer	200,000	-	-	-	
2211399	Inua jamii group	Kamariny	12 months	Exchequer	200,000	-	-	-	

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2211399	Promotion of irrigation activities	Kapyego	12 months	Exchequer	450,000	-	-	-	
2211399	Soil conservation	Kamariny	12 months	Exchequer	577,600	481,325	481,325	83	
2211399	Soil conservation	Kapsowar	12 months	Exchequer	529,682	-	-	-	
2211399	Soil conservation	Kapyego	12 months	Exchequer	577,600	211,530	211,530	37	
2211399	Soil conservation	Sambirir	12 months	Exchequer	535,170	535,170	535,170	100	
2211399	Kipsaya Milk Cooler	Kapsowar	12 months	Exchequer	998,500	997,500	997,500	100	
2211399	Supply of Milk Van(purchase of heifers)	Kaptarakwa	12 months	Exchequer	4,512,000	4,512,000	4,512,000	100	
2211399	Purchase of pipes for irrigation	Cherangany	12 months	Exchequer	239,000	-	-	-	
2211399	Purchase of accaricides	Cherangany	12 months	Exchequer	100,000	-	-	-	
2211399	Supply of Milk ATM/Dispenser(purchase of dairy cows)	Kaptarakwa	12 months	Exchequer	445,000	-	-	-	
	Sub-Total KSh				29,302,278	20,294,136	20,294,136	69	
2640499	Agriculture Sector Development Support Programme II	County	12 months	Exchequer	19,408,938	10,266,361	10,266,361	53	
2640499	Climate Smart Agriculture Project	County	12 months	Exchequer	117,000,000	31,698,328	31,698,328	27	
2640499	Kabonon/ Kapkamak scheme	Arror	12 months	Exchequer	139,850	-	-	-	
2640499	Construction of Kipsaina dip	Chepkorio	12 months	Exchequer	129,915	129,915	129,915	100	
2640499	Construction of Chepkorio cattle dip	Chepkorio	12 months	Exchequer	129,886	129,886	129,886	100	
2640499	ASDSP II	County	12 months	Exchequer	2,300,000	2,300,000	2,300,000	100	
2640499	Chebara ATC	County	12 months	Exchequer	11,613	11,613	11,613	100	
2640499	Chebara ATC	County	12 months	Exchequer	183,417	183,417	183,417	100	
2640499	Chebara ATC	County	12 months	Exchequer	283,315	200,000	200,000	71	
2640499	Chebara ATC	County	12 months	Exchequer	122,000	122,000	122,000	100	
2640499	Chebara ATC	County	12 months	Exchequer	38,710	-	-	-	
2640499	Chebara ATC	County	12 months	Exchequer	145,300	100,000	100,000	69	
2640499	Staff training	County	12 months	Exchequer	7,707	-	-	-	
2640499	Construction of Maron cattle dip	Embobut	12 months	Exchequer	125,262	49,617	49,617	40	
2640499	Kibendo tomato factory	Emsoo	12 months	Exchequer	13,642	13,642	13,642	100	
2640499	Kibendo tomato factory	Emsoo	12 months	Exchequer	23,521	23,521	23,521	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640499	Hardware materials	Emsoo	12 months	Exchequer	2,822	-	-	-	
2640499	Kabarsumba irrigation furrow	Endo	12 months	Exchequer	50,801	-	-	-	
2640499	Renovation of cattle dips at Kibao, Kipsoen & Sergoit	kamariny	12 months	Exchequer	78,100	78,100	78,100	100	
2640499	Construction of mlk cooler house at Sergoit (FIDELIUM MERCHANTS LTD)	kamariny	12 months	Exchequer	26,708	26,708	26,708	100	
2640499	Construction of Bugar cereal store	Kapchemutwa	12 months	Exchequer	193,948	193,948	193,948	100	
2640499	Expansion of Bugar milk cooler house	Kapchemutwa	12 months	Exchequer	35,012	-	-	-	
2640499	Construction of Bugar milk cooler house	Kapchemutwa	12 months	Exchequer	30,000	-	-	-	
2640499	Construction of Milk cooler at Bugar (Kapchemutwa	12 months	Exchequer	16,479	-	-	-	
2640499	Cheboror fertilizer store	Kapchemutwa	12 months	Exchequer	54,268	54,268	54,268	100	
2640499	Contruccion of milk cooler shade (FRELI INVESTMENT CO LTD)	Kapchemutwa	12 months	Exchequer	9,000	9,000	9,000	100	
2640499	Extention of milk cooler at Bugar (FRELI INVESTMENT LTD)	Kapchemutwa	12 months	Exchequer	10,504	10,504	10,504	100	
2640499	Construction of korkitony milk cooler house (STEVE KOR CO. LTD)	Kapchemutwa.	12 months	Exchequer	30,016	30,016	30,016	100	
2640499	Kapchesoo and Kapchepkoisir projects	Kapsowar	12 months	Exchequer	99,816	99,816	99,816	100	
2640499	Construction of livestock crushes	Kapsowar	12 months	Exchequer	36,980	34,717	34,717	94	
2640499	Kaptum/Katkok irrigation scheme	Kapsowar	12 months	Exchequer	17,949	17,949	17,949	100	
2640499	Kimungor water project	Kapsowar	12 months	Exchequer	57,322	46,524	46,524	81	
2640499	Construction of Crushes (Sutason Co. Ltd)	Kapsowar	12 months	Exchequer	11,094	-	-	-	
2640499	Construction of livestock crushes (SUTASON AK CO. LTD)	Kapsowar	12 months	Exchequer	19,128	-	-	-	
2640499	Renovation of Kapserton cattle dip	Kaptarakwa	12 months	Exchequer	48,230	-	-	-	
2640499	Construction of kabalburokwo sale yard	Kaptarakwa.	12 months	Exchequer	50,000	-	-	-	
2640499	Construction of kabalburokwo sale yard (FIDELIUM MERCHANTS LTD)	Kaptarakwa.	12 months	Exchequer	15,000	-	-	-	
2640499	Construction of Kapyego cattle dip	Kapyego	12 months	Exchequer	110,166	-	-	-	
2640499	Construction of Kapsitotwo milk cooler house	Kapyego	12 months	Exchequer	93,300	-	-	-	
2640499	Completion of Kapsitotwo milk cooler house (SONYO ENTERPRISES LTD)	Kapyego	12 months	Exchequer	29,940	29,940	29,940	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640499	Completion of Kapsitotwo milk cooler house (SONYO ENTERPRISES LTD)	Kapyego	12 months	Exchequer	51,621	51,621	51,621	100	
2640499	Supply and delivery of pipes to Kaptich wool Factory	kapyego	12 months	Exchequer	25,846	-	-	-	
2640499	Construction of wool cleaning plant building at Kaptich	kapyego	12 months	Exchequer	9,303	9,303	9,303	100	
2640499	Construction of Kapyego dip (INTERCOUNTY ENGINEERS LTD)	Kapyego	12 months	Exchequer	5,940	5,940	5,940	100	
2640499	Construction of kapsait milk cooler plant (Sengeiywo co. ltd)	Lelan	12 months	Exchequer	15,817	15,817	15,817	100	
2640499	Metkei masonry tank	Metkei	12 months	Exchequer	21,000	-	-	-	
2640499	Construction of kibomet cattle dip	Metkei.	12 months	Exchequer	109,006	-	-	-	
2640499	Construction of kapkosiokwo cattle dip (Ngosos Agancies)	Moiben/kuserwo	12 months	Exchequer	53,176	-	-	-	
2640499	Construction of kapkosiokwo cattle dip (Ngosos Agancies)	Moiben/Kuserwo	12 months	Exchequer	30,753	30,753	30,753	100	
2640499	Construction of Kerbut cattle dip	Sambirir	12 months	Exchequer	66,060	66,060	66,060	100	
2640499	Construction of Kerbut dip (SamJan Investment Ltd)	Sambirir	12 months	Exchequer	34,168	-	-	-	
2640499	Construction of Kerbut cattle dip (SAMJAN INVESTMENT LTD)	Sambirir	12 months	Exchequer	19,818	19,818	19,818	100	
2640499	Completion of chesubet milk cooler house.	Sengwer	12 months	Exchequer	95,453	-	-	-	
2640499	Construction of chesubet toilet	Sengwer	12 months	Exchequer	26,953	-	-	-	
2640499	Fencing of Kapcherop market	Sengwer	12 months	Exchequer	28,849	-	-	-	
2640499	Renovation of Rogor cattle dip	Sengwer	12 months	Exchequer	25,819	-	-	-	
2640499	renovation of Kapcherop slaughter house	Sengwer	12 months	Exchequer	11,898	-	-	-	
2640499	Renovation of kapcherop slaughter house (BIDMAN CONSULTANCY LTD)	Sengwer	12 months	Exchequer	6,900	6,900	6,900	100	
2640499	renovation of Rogor cattle dip (DELIKEKOL GROUP LTD)	Sengwer	12 months	Exchequer	14,975	14,975	14,975	100	
2640499	Completion of the construction of Chesubet milk cooling house (WHITECOM CO. LTD)	Sengwer	12 months	Exchequer	28,638	28,637	28,637	100	
2640499	Construction of Two door toilet at Chesubet milk cooling plant (WHITECOM CO. LTD)	Sengwer	12 months	Exchequer	8,081	8,081	8,081	100	
2640499	Construction of Two door toilet at Chesubet milk cooling plant (WHITECOM CO. LTD)	Sengwer	12 months	Exchequer	13,933	-	-	-	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640499	Farmers capacity building	Soy North	12 months	Exchequer	16,650	-	-	-	
2640499	Turesia masonry tank	Soy South	12 months	Exchequer	142,650	125,600	125,600	88	
2640499	Construction of kapkayo sale yard.	Soy south	12 months	Exchequer	129,980	-	-	-	
2640499	Gobisi masonry tank	Soy South	12 months	Exchequer	20,808	20,808	20,808	100	
2640499	Construction of kapkayo sale yard. (CNON ENTERPRISES LTD)	Soy South	12 months	Exchequer	38,994	38,994	38,994	100	
2640499	Chepkaitui furrow	Tambach	12 months	Exchequer	6,300	6,300	6,300	100	
2640499	Shaban-Kabarkech irrigation furrow	ENDO	12 months	Exchequer	49,994	-	-	-	
2640499	Kaptere water project	ENDO	12 months	Exchequer	103,762	103,762	103,762	100	
2640499	Supply and delivery of pipes.	ENDO	12 months	Exchequer	2,822	-	-	-	
2640499	Chepkorio cereal store	Chepkorio	12 months	Exchequer	146,081	146,081	146,081	100	
2640499	Construction of mlk cooler house at Sergoit	kamariny	12 months	Exchequer	89,025	89,025	89,025	100	
2640499	Construction of milk cooler at korkitony (Steve Kor Co. Ltd)	Kapchemutwa	12 months	Exchequer	51,572	-	-	-	
2640499	Construction of korkitony milk cooler house	Kapchemutwa.	12 months	Exchequer	100,055	100,055	100,055	100	
2640499	Kaptum/Katkok irrigation scheme	Kapsowar	12 months	Exchequer	59,930	59,930	59,930	100	
2640499	Kimungor water project	Kapsowar	12 months	Exchequer	70,142	70,142	70,142	100	
2640499	Construction of kimungor water project	Kapsowar	12 months	Exchequer	36,280	36,280	36,280	100	
2640499	Construction of kimungor water project	Kapsowar	12 months	Exchequer	21,043	21,043	21,043	100	
2640499	Completion of Kapsitotwo milk cooler house	Kapyego	12 months	Exchequer	99,800	99,800	99,800	100	
2640499	Kamwosor cereal store	Metkei	12 months	Exchequer	127,324	127,324	127,324	100	
2640499	Kamwosor cereal store	Metkei	12 months	Exchequer	65,856	65,856	65,856	100	
2640499	Kamwosor cereal store	Metkei	12 months	Exchequer	38,197	38,197	38,197	100	
2640499	Farmer capacity building	Soy North	12 months	Exchequer	33,750	-	-	-	
2640499	Rimoi irrigation furrow	Tambach	12 months	Exchequer	36,194	36,194	36,194	100	
	Sub-Total KSh				143,380,874	47,303,086	47,303,086	33	
	Total Ksh.				281,316,259	148,807,944	148,807,944	53	
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3130101	Kamagut ECD Purchase of land	Kamariny	12 months	Exchequer	800,000	-	-	-	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3130101	Kipchawat VTC	Kamariny	12 months	Exchequer	1,000,000	-	-	-	
3130101	Chemaech ECD Purchase of land	Metkei	12 months	Exchequer	1,500,000	-	-	-	
3130101	Purchase of Land for Sumbiywet ECDE	Moiben/Kuserwo	12 months	Exchequer	1,500,000	-	-	-	
3130101	Purchase of land for Kaptapkitiny ECD	Sengwer	12 months	Exchequer	900,000	-	-	-	
3130101	Mindililwo ECD	Chepkorio	12 months	Exchequer	900,000	-	-	-	
3130101	Orapno ECDE	Kaptarakwa	12 months	Exchequer	600,000	-	-	-	
3130101	Kaplogoi ECDE	Kaptarakwa	12 months	Exchequer	600,000	-	-	-	
	Sub-Total KSh				7,800,000	-	-	-	-
2640499	TUNYO TWIN ECD CLASSROOMS	ARROR	12 months	Exchequer	13,576	13,576	13,576	100	
2640499	NYALIL TWIN ECD CLASSROOMS	EMSOO	12 months	Exchequer	12,194	11,853	11,853	103	
2640499	MATANY TWIN ECD CLASSROOMS	EMSOO	12 months	Exchequer	31,973	31,883	31,883	100	
2640499	ONE CLASSROOMS BLOCK KAPKEI VTC	EMSOO	12 months	Exchequer	8,103	8,103	8,103	100	
2640499	CHESAWACH TWIN ECD CLASSROOMS	ENDO	12 months	Exchequer	17,289	17,289	17,289	100	
2640499	TUMEIYO TWIN ECD CLASSROOMS	KABIEMIT	12 months	Exchequer	5,466	5,466	5,466	100	
2640499	MENJEIWA TWIN ECD CLASSROOMS	KABIEMIT	12 months	Exchequer	44,806	44,806	44,806	100	
2640499	CHELES PRY TWIN ECD CLASSROOMS	KAPSOWAR	12 months	Exchequer	20,826	20,826	20,826	100	
2640499	BIWOTT TWIN ECD CLASSROOMS	KAPTARAKWA	12 months	Exchequer	11,524	11,524	11,524	100	
2640499	KOLELACH TWIN ECD CLASSROOMS	LELAN	12 months	Exchequer	9,966	9,966	9,966	100	
2640499	KIBARGOI TWIN ECD CLASSROOMS	SOY NORTH	12 months	Exchequer	31,226	31,226	31,226	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPKUM PRIMARY SCHOOL	ARROR	12 months	Exchequer	70,487	70,487	70,487	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT KIPSAINA PRIMARY SCHOOL	CHEPKORIO	12 months	Exchequer	33,008	33,008	33,008	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSAMICH PRIMARY SCHOOL.	CHEPKORIO	12 months	Exchequer	50,419	50,419	50,419	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TEKWEI PRIMARY SCHOOL	CHERANGANY/CH EBORORWA	12 months	Exchequer	29,597	29,597	29,597	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEBAI PRIMARY SCHOOL	CHERANGANY/CH EBORORWA	12 months	Exchequer	38,664	38,664	38,664	100	

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2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT LOCHIN PRIMARY SCHOOL.	CHERANGANY/CH EBORORWA	12 months	Exchequer	45,484	44,697	44,697	102	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT CHELINGWA	KAMARINY	12 months	Exchequer	49,867	49,867	49,867	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMARINY PRIMARY SCHOOL	KAMARINY	12 months	Exchequer	45,009	45,009	45,009	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT ST ANDREWS SIMOTWO PRIMARY SCHOOL.	KAMARINY	12 months	Exchequer	55,867	55,867	55,867	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIBARGOIYET PRIMARY SCHOOL.	KAMARINY	12 months	Exchequer	8,683	8,502	8,502	102	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT BUGAR PRIMARY SCHOOL.	KAPCHEMUTWA	12 months	Exchequer	21,244	21,244	21,244	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KORKITONY PRIMARY SCHOOL.	KAPCHEMUTWA	12 months	Exchequer	28,113	28,113	28,113	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSUMAI PRIMARY SCHOOL.	KAPSOWAR	12 months	Exchequer	61,063	61,063	61,063	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPLONGON PRIMARY SCHOOL.	KAPSOWAR	12 months	Exchequer	75,346	74,659	74,659	101	
2640499	PROPOSED CONSTRUCTION OF CLASSROOMS AT KITANY VTC	KAPTARAKWA	12 months	Exchequer	38,700	38,700	38,700	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPCHOGE PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer	33,796	33,796	33,796	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIBIRECH PRIMARY SCHOOL	LELAN	12 months	Exchequer	28,586	28,586	28,586	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMULANY PRIMARY SCHOOL	LELAN	12 months	Exchequer	26,729	26,729	26,729	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KONGIPSEBA PRIMARY SCHOOL.	LELAN	12 months	Exchequer	41,183	37,623	37,623	109	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640499	PROPOSED CONSTRUCTION OF DORMITORY AT KIBIRECH VTC.	LELAN	12 months	Exchequer	44,709	44,709	44,709	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KILIMA PRIMARY SCHOOL	MOIBEN /KUSERWO	12 months	Exchequer	65,850	65,802	65,802	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPTULON PRIMARY SCHOOL.	MOIBEN/KISERWO	12 months	Exchequer	34,903	34,902	34,902	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT EMKEW PRIMARY SCHOOL.	MOIBEN/KUSERWO	12 months	Exchequer	25,650	25,650	25,650	100	
2640499	PROPOSED CONSTRUCTION OF ONE CLASSROOM CHESEWEW VTC	SAMBIRIR	12 months	Exchequer	24,062	24,062	24,062	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT ROKOCHO PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer	72,167	72,167	72,167	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPSIGOT PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer	36,014	36,014	36,014	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KOITUI PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer	87,088	87,088	87,088	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEBIRE PRIMARY SCHOOL.		12 months	Exchequer	17,100	17,100	17,100	100	
2640499	KOBIL TWIN ECD CLASSES	KAPCHEMUTWA	12 months	Exchequer	20,614	20,345	20,345	101	
2640499	KAPCHEMURKELDET TWIN ECD CLASSES	KAPYEGO	12 months	Exchequer	34,487	34,000	34,000	101	
2640499	METIBELIO TWIN ECD CLASSES	MOIBEN/KUSERWA	12 months	Exchequer	41,119	41,119	41,119	100	
2640499	Construction of twin ECD classrooms at Barsumbat ECD	Arror	12 months	Exchequer	24,015	24,016	24,016	100	
2640499	Completion of Mindililwo ECD	Chepkorio	12 months	Exchequer	20,393	19,667	19,667	104	
2640499	twin ECD class at maron	Embobut	12 months	Exchequer	103,013	103,013	103,013	100	
2640499	Construction of twin ECD classrooms at Kiptoit ECD	Emso	12 months	Exchequer	18,576	18,576	18,576	100	
2640499	Kipkabus down ECD	Kabiemit	12 months	Exchequer	22,888	22,888	22,888	100	
2640499	2 door toilet at KiptenoieCD	kapsowar	12 months	Exchequer	32,281	32,281	32,281	100	
2640499	Twin ECD classroom at Tebe Primary School	Kapyego	12 months	Exchequer	42,827	37,815	37,815	113	
2640499	KapteberECD Centre	Sengwer	12 months	Exchequer	21,809	21,808	21,808	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640499	Kayoi Primary School ECD	Tambach	12 months	Exchequer	49,979	49,979	49,979	100	
2640499	Completion of Emkong ECD	Tambach	12 months	Exchequer	6,002	6,001	6,001	100	
2640499	Construction of twin ECD classrooms at Barsumbat ECD	Arror	12 months	Exchequer	24,015	24,000	24,000	100	
2640499	Construction of twin ECD classrooms at Kapcheptek ECD	Chepkorio	12 months	Exchequer	173,664	173,664	173,664	100	
2640499	Construction of twin ECD classrooms at Kulwane ECD	Chepkorio	12 months	Exchequer	22,022	21,929	21,929	100	
2640499	Completion of Mindililwo ECD	Chepkorio	12 months	Exchequer	20,393	20,007	20,007	102	
2640499	Construction of twin ECD classrooms at Kipkermen primary ECD	Cherangany	12 months	Exchequer	31,274	31,274	31,274	100	
2640499	twin ECD class at katilit	Embobut	12 months	Exchequer	67,239	67,239	67,239	100	
2640499	twin ECD class at maron	Embobut	12 months	Exchequer	92,567	92,567	92,567	100	
2640499	Construction of twin ECD classrooms at Kiptoit ECD	Emso	12 months	Exchequer	18,576	18,576	18,576	100	
2640499	Construction of twin ECD classrooms at Kibendo ECD	Emso	12 months	Exchequer	95,613	95,613	95,613	100	
2640499	Kipkabus down ECD	Kabiemit	12 months	Exchequer	22,888	22,888	22,888	100	
2640499	Twin ECD classroom at Ewaa primary	kapsowar	12 months	Exchequer	48,219	45,390	45,390	106	
2640499	Twin ECD classroom at Terikmoi primary	kapsowar	12 months	Exchequer	164,199	164,199	164,199	100	
2640499	Twin ECD classroom at Litei primary	kapsowar	12 months	Exchequer	65,215	65,215	65,215	100	
2640499	2 door toilet at Kiptenoiecd	kapsowar	12 months	Exchequer	32,281	30,408	30,408	106	
2640499	Construction of ECD classroom at Chebulbul	Kaptarakwa	12 months	Exchequer	56,014	52,315	52,315	107	
2640499	Twin ECD classroom at Tebe Primary School	Kapyego	12 months	Exchequer	42,827	38,126	38,126	112	
2640499	Twin ECD classroom at Kapsigot primary	Lelan	12 months	Exchequer	60,706	60,706	60,706	100	
2640499	Twin ECD classroom at Kokwongoi primary	Lelan	12 months	Exchequer	85,694	85,693	85,693	100	
2640499	Kimungu Primary school ECD	Moiben	12 months	Exchequer	47,012	47,012	47,012	100	
2640499	Cheptongei Primary School ECD	Moiben	12 months	Exchequer	81,561	81,561	81,561	100	
2640499	Nerkwo Primary School ECD	Moiben	12 months	Exchequer	85,483	85,483	85,483	100	
2640499	Kapsicha ECD	Sambirir	12 months	Exchequer	52,157	52,157	52,157	100	
2640499	KapteberECD Centre	Sengwer	12 months	Exchequer	21,809	21,809	21,809	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640499	Chesubet Primary ECD	Sengwer	12 months	Exchequer	67,096	67,096	67,096	100	
2640499	ChangachbarakECD	Soy North	12 months	Exchequer	147,103	147,103	147,103	100	
2640499	MuskutECD	Soy North	12 months	Exchequer	93,785	93,785	93,785	100	
2640499	Construction of ECD at Kiptabach	Soy Souh	12 months	Exchequer	101,394	101,394	101,394	100	
2640499	Kayoi Primary School ECD	Tambach	12 months	Exchequer	49,979	49,979	49,979	100	
2640499	Completion of Emkong ECD	Tambach	12 months	Exchequer	6,002	5,793	5,793	104	
2640499	Tax Deduction		12 months	Exchequer	136,479	136,479	136,479	100	
2640499	supply and delivery of ECDE furniture		12 months	Exchequer	196,459	196,459	196,459	100	
2640499	Tax Deduction		12 months	Exchequer	127,281	127,281	127,281	100	
2640499	Tax Deduction		12 months	Exchequer	131,781	131,781	131,781	100	
2640499	Tax Deduction		12 months	Exchequer	10,446	10,446	10,446	100	
2640499	Tax Deduction		12 months	Exchequer	22,231	22,206	22,206	100	
2640499	KAPKENDA TWIN ECD CLASSROOMS	KAPTARAKWA	12 months	Exchequer	20,916	20,916	20,916	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEBAI PRIMARY SCHOOL	CHERANGANY/CH EBORORWA	12 months	Exchequer	128,880	128,880	128,880	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIBARGOIYET PRIMARY SCHOOL.	KAMARINY	12 months	Exchequer	28,944	28,944	28,944	100	
2640499	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KILIMA PRIMARY SCHOOL	MOIBEN /KUSERWO	12 months	Exchequer	96,007	96,007	96,007	100	
2640499	KOBIL TWIN ECD CLASSES	KAPCHEMUTWA	12 months	Exchequer	25,223	25,223	25,223	100	
2640499	KAPCHEMURKELDET TWIN ECD CLASSES	KAPYEGO	12 months	Exchequer	42,200	42,151	42,151	100	
2640499	Construction of twin ECD classrooms at Barsumbat ECD	Arror	12 months	Exchequer	80,049	80,049	80,049	100	
2640499	Construction of twin ECD classrooms at Kiptoit ECD	Emso	12 months	Exchequer	61,921	61,921	61,921	100	
2640499	Kipkabus down ECD	Kabiemit	12 months	Exchequer	76,293	76,293	76,293	100	
2640499	2 door toilet at KiptenoiECD	kapsowar	12 months	Exchequer	39,500	39,500	39,500	100	
2640499	Completion of Emkong ECD	Tambach	12 months	Exchequer	20,004	20,004	20,004	100	
2640499	Bororwa ECD Classrm		12 months	Exchequer	5,530	5,530	5,530	100	
2640499	Construction of twin ECD classrooms at Barsumbat ECD	Arror	12 months	Exchequer	80,049	80,049	80,049	100	

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2640499	Construction of twin ECD classrooms at Kapcheptek ECD	Chepkorio	12 months	Exchequer	100,411	100,411	100,411	100	
2640499	Construction of twin ECD classrooms at Kulwane ECD	Chepkorio	12 months	Exchequer	73,407	73,407	73,407	100	
2640499	twin ECD class at katilit	Embobut	12 months	Exchequer	82,276	82,276	82,276	100	
2640499	Construction of twin ECD classrooms at Kiptoit ECD	Emso	12 months	Exchequer	61,921	61,921	61,921	100	
2640499	Construction of twin ECD classrooms at Kibendo ECD	Emso	12 months	Exchequer	116,996	116,996	116,996	100	
2640499	Kipkabus down ECD	Kabiemit	12 months	Exchequer	76,293	76,292	76,292	100	
2640499	Twin ECD classroom at Kiptingo	Kamariny	12 months	Exchequer	56,387	56,387	56,387	100	
2640499	Twin ECD classroom at Ewaa primary	kapsowar	12 months	Exchequer	30,223	30,222	30,222	100	
2640499	Twin ECD classroom at Terikmoi primary	kapsowar	12 months	Exchequer	148,376	148,376	148,376	100	
2640499	Twin ECD classroom at Litei primary	kapsowar	12 months	Exchequer	130,210	130,211	130,211	100	
2640499	2 door toilet at Kiptenoiecd	kapsowar	12 months	Exchequer	39,500	39,500	39,500	100	
2640499	Twin ECD classroom at Kapsigot primary	Lelan	12 months	Exchequer	74,282	74,282	74,282	100	
2640499	Twin ECD classroom at Kokwongoi primary	Lelan	12 months	Exchequer	104,857	104,857	104,857	100	
2640499	Kimungu Primary school ECD	Moiben	12 months	Exchequer	57,526	57,526	57,526	100	
2640499	Cheptongei Primary School ECD	Moiben	12 months	Exchequer	99,800	99,120	99,120	101	
2640499	Nerkwo Primary School ECD	Moiben	12 months	Exchequer	157,037	156,937	156,937	100	
2640499	Kapsicha ECD	Sambirir	12 months	Exchequer	131,089	131,067	131,067	100	
2640499	Chesubet Primary ECD	Sengwer	12 months	Exchequer	82,100	82,100	82,100	100	
2640499	ChangachbarakECD	Soy North	12 months	Exchequer	180,000	180,000	180,000	100	
2640499	MuskutECD	Soy North	12 months	Exchequer	114,758	113,269	113,269	101	
2640499	Construction of ECD at Kiptabach	Soy Souh	12 months	Exchequer	124,069	124,069	124,069	100	
2640499	Completion of Emkong ECD	Tambach	12 months	Exchequer	20,004	20,000	20,000	100	
	Sub-Total KSh				7,102,833	7,074,473	7,074,473		
2649999	TVET Scholarship & Post Primary Bursary	County wide	12 months	Exchequer	-	-	-		
	Sub-Total KSh				-	-	-		
2510118	VTC capitation & infrastructure support	County wide	12 months	Exchequer	79,441,245	31,559,000	31,559,000	40	

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	Sub-Total KSh				79,441,245	31,559,000	31,559,000		
3110901	Equip Kamariny ECD	Kamariny	12 months	Exchequer	200,000	200,000	200,000	100	
3110901	Equip Korkitony ECD	Kapchemutwa	12 months	Exchequer	200,000	200,000	200,000	100	
3110901	Equip Kendur ECD	Kapchemutwa	12 months	Exchequer	200,000	200,000	200,000	100	
3110901	Equip Kapsoyo ECD	Kapchemutwa	12 months	Exchequer	200,000	200,000	200,000	100	
3110901	EquipBugar ECD	Kapchemutwa	12 months	Exchequer	200,000	200,000	200,000	100	
3110901	Equip Chebokokwo ECD	Kapchemutwa	12 months	Exchequer	200,000	200,000	200,000	100	
3110901	Equip ECD centres	Soy North	12 months	Exchequer	200,000	200,000	200,000	100	
3110901	Equip Kaplongon, Kapsumai, Ngorngoroi and Lawich ECD centres	Kapsowar	12 months	Exchequer	800,000	800,000	800,000	100	
3110901	Equip Tarakwo, Kipkermen & Chemurgoi ECD Centers	Cherangany	12 months	Exchequer	400,000	400,000	400,000	100	
3110901	Kondabilet ECDE	Cherangany	12 months	Exchequer	600,000	600,000	600,000	100	
3110901	Tinone ECDE	Kabiemit	12 months	Exchequer	50,000	50,000	50,000	100	
3110901	Kapkitony ECDE	Kabiemit	12 months	Exchequer	50,000	50,000	50,000	100	
3110901	Mambai ECDE	Kabiemit	12 months	Exchequer	50,000	-	-	-	
3110901	Kamariny ECDs	Kamariny	12 months	Exchequer	2,700,000	-	-	-	
3110901	Kapsowar ECDs	Kapsowar	12 months	Exchequer	800,000	800,000	800,000	100	
3110901	Soy South ECDs	Soy South	12 months	Exchequer	1,100,000	-	-	-	
3110901	Tambach ECDs	Tambach	12 months	Exchequer	725,000	201,150	201,150	28	
3110901	Koptega Primary	Chepkorio	12 months	Exchequer	180,000	-	-	-	
3110901	Supply and delivery of manual sewing machine for VTCS	VTC	12 months	Exchequer	1,598,995	-	-	-	
3110901	Kimungu Primary school ECD	Moiben	12 months	Exchequer	52,648	-	-	-	
3110901	PURCHASE OF FURNITURE FOR KEIYO NORTH SUB COUNTY	ALL WARDS	12 months	Exchequer	99,170	-	-	-	
3110901	SUPPLY AND DELIVERY OF ASSISTIVE DEVICES FOR KOBIL	KAPCHEMUTWA	12 months	Exchequer	110,000	-	-	-	
3110901	Kapchorua VTC Classrm	Metkei	12 months	Exchequer	158,714	-	-	-	
3110901	Supply and delivery of leatherwork for VTCS	VTC	12 months	Exchequer	200,000	-	-	-	

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3110901	SUPPLY AND DELIVERY OF ASSISTIVE DEVICES FOR KOBIL	KAPCHEMUTWA	12 months	Exchequer	390,000	-	-	-	
3110901	KAPCHEROP TWIN WORKSHOP	SENGWER	12 months	Exchequer	126,286	-	-	-	
3110901	CHESUMAN TWIN ECD CLASSES	ARROR	12 months	Exchequer	430,000	-	-	-	
3110901	PURCHASE OF FURNITURE	ALL WARDS	12 months	Exchequer	2,672,520	2,091,129	2,091,129	78	
3110901	KAPCHEMURKELDET TWIN ECD CLASSES	KAPYEGO	12 months	Exchequer	421,995	-	-	-	
3110901	SUPPLY VTC EQUIPMENT	ALL WARDS	12 months	Exchequer	15,200	15,200	15,200	100	
3110901	SUPPLY VTC EQUIPMENT	ALL WARDS	12 months	Exchequer	97,400	97,400	97,400	100	
3110901	SUPPLY VTC EQUIPMENT	ALL WARDS	12 months	Exchequer	251,350	251,350	251,350	100	
3110901	PURCHASE OF FURNITURE	ALL WARDS	12 months	Exchequer	1,526,480	1,088,900	1,088,900	71	
3110901	PURCHASE OF ECDE FURNITURE	ALL WARDS	12 months	Exchequer	2,740,750	2,362,700	2,362,700	86	
3110901	Supply and delivery of furniture for ECDEs for keiyo north sub county	keiyo North	12 months	Exchequer	454,800	454,800	454,800	100	
	Sub-Total KSh				20,201,309	10,662,629	10,662,629	53	
3110299	Proposed ECD classroom at Chepkorio primary	Chepkorio	12 months	Exchequer	3,000,000	-	-	-	
3110299	Construction of Twin Workshop at Flax VTC Phase	Chepkorio	12 months	Exchequer	5,000,000	1,608,710	1,608,710	32	
3110299	Proposed Tenden ECD classroom	Cherangany	12 months	Exchequer	2,500,000	921,600	921,600	37	
3110299	Proposed Kapchebit ECD classroom	Cherangany	12 months	Exchequer	2,500,000	-	-	-	
3110299	Proposed Kapkures ECD classroom	Cherangany	12 months	Exchequer	2,500,000	1,350,200	1,350,200	54	
3110299	Proposed Chawis ECD classroom	Embobut	12 months	Exchequer	3,000,000	1,461,480	1,461,480	49	
3110299	Proposed Kamogo ECD classroom	Embobut	12 months	Exchequer	3,000,000	2,069,215	2,069,215	69	
3110299	Proposed Wewo ECD classroom	Embobut	12 months	Exchequer	3,000,000	2,141,500	2,141,500	71	
3110299	Proposed Chemisto ECD classroom	Embobut	12 months	Exchequer	3,000,000	1,536,770	1,536,770	51	
3110299	Proposed Kabaldamet ECD classroom	Endo	12 months	Exchequer	3,000,000	-	-	-	
3110299	Proposed twin ECD classroom at Tinonei primary	Kabiemit	12 months	Exchequer	3,000,000	300,000	300,000	10	
3110299	Proposed twin ECD classroom at Kapchebebel primary	Kabiemit	12 months	Exchequer	3,000,000	300,000	300,000	10	

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3110299	Proposed twin ECD classroom at kiptabus primary	Kamariny	12 months	Exchequer	3,000,000	1,444,400	1,444,400	48	
3110299	Proposed twin ECD classroom at Yokot primary	Kamariny	12 months	Exchequer	3,000,000	1,300,000	1,300,000	43	
3110299	Proposed ECD classrooms at Tulwobei primary	Kabiemit	12 months	Exchequer	3,000,000	-	-	-	
3110299	Proposed Chebonet ECD classroom	Kamariny	12 months	Exchequer	3,000,000	1,600,000	1,600,000	53	
3110299	Proposed Sangurur ECD classroom	Kapsowar	12 months	Exchequer	2,500,000	-	-	-	
3110299	Proposed Kaptek ECD classroom	Kapsowar	12 months	Exchequer	2,500,000	1,010,500	1,010,500	40	
3110299	Proposed Kipsaiya ECD twin Classroom	Kapsowar	12 months	Exchequer	2,500,000	700,000	700,000	28	
3110299	Proposed Sabor ECD classroom	Kaptarakwa	12 months	Exchequer	3,000,000	143,768	143,768	5	
3110299	Proposed Kaptarkok ECD classroom	Kaptarakwa	12 months	Exchequer	3,000,000	1,190,828	1,190,828	40	
3110299	Proposed Chemarkach ECD classroom	Kaptarakwa	12 months	Exchequer	3,000,000	1,161,430	1,161,430	39	
3110299	Proposed Kapero ECD class room	Kapyego	12 months	Exchequer	3,000,000	-	-	-	
3110299	Proposed Kaptobendo ECD classroom	Kapyego	12 months	Exchequer	3,000,000	2,700,000	2,700,000	90	
3110299	Proposed Chemwania ECD classroom	Lelan	12 months	Exchequer	3,000,000	-	-	-	
3110299	Proposed Tartar ECD classroom	Lelan	12 months	Exchequer	3,000,000	-	-	-	
3110299	Proposed Kapirirus ECD classroom	Metkei	12 months	Exchequer	3,000,000	-	-	-	
3110299	Proposed Kapchorwa ECD classroom	Metkei	12 months	Exchequer	3,000,000	1,531,442	1,531,442	51	
3110299	Completion of Kipchorwa ECD classroom	Metkei	12 months	Exchequer	1,500,000	-	-	-	
3110299	Proposed Chogoo ECD classroom	Moiben/Kuserwo	12 months	Exchequer	3,000,000	1,070,000	1,070,000	36	
3110299	Proposed Kitonget ECD classroom	Moiben/Kuserwo	12 months	Exchequer	3,000,000	-	-	-	
3110299	Completion of Cheptulon ECD classroom	Moiben/Kuserwo	12 months	Exchequer	1,100,000	-	-	-	
3110299	Proposed Sitoton ECD classroom	Moiben/Kuserwo	12 months	Exchequer	3,000,000	2,000,000	2,000,000	67	
3110299	Proposed Chugur ECD classroom	Sambirir	12 months	Exchequer	3,000,000	1,229,440	1,229,440	41	
3110299	proposed Topongwon ECD classroom	Sambirir	12 months	Exchequer	3,000,000	1,555,340	1,555,340	52	
3110299	Proposed Chepkok ECD classroom	Sambirir	12 months	Exchequer	3,000,000	1,197,800	1,197,800	40	
3110299	Proposed Kiplegetet ECD classroom	Sengwer	12 months	Exchequer	3,000,000	2,000,000	2,000,000	67	
3110299	Proposed Korober ECD classroom	Soy North	12 months	Exchequer	3,000,000	-	-	-	

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3110299	Proposed ECD classrooms at Munyek primary	Soy South	12 months	Exchequer	2,200,000	1,173,400	1,173,400	53	
3110299	Proposed twin ECD classroom at Kabechei primary	Soy South	12 months	Exchequer	3,000,625	-	-	-	
3110299	Proposed ECD classroom at Kewapwen primary	Soy South	12 months	Exchequer	2,200,000	-	-	-	
3110299	Proposed ECD classroom at Songeto primary	Tambach	12 months	Exchequer	3,000,000	-	-	-	
3110299	Proposed ECD classroom at Nyawa primary	Tambach	12 months	Exchequer	3,000,000	1,788,450	1,788,450	60	
3110299	Kipchawat VTC Dormitory	Kamariny	12 months	Exchequer	-	-	-	-	
3110299	Kibirech VTC Dormitory	Lelan	12 months	Exchequer	3,000,000	-	-	-	
3110299	Chesongoch VTC Dormitory	Endo	12 months	Exchequer	1,560,312	99,990	99,990	6	
3110299	Chesewew VTC Twin classroom	Sambirir	12 months	Exchequer	-	-	-	-	
3110299	Kitany VTC twin classroom	Kaptarakwa	12 months	Exchequer	2,000,000	1,128,828	1,128,828	56	
3110299	Chesewew VTC single classroom	Sambirir	12 months	Exchequer	-	-	-	-	
3110299	Kapchebit VTC classroom	Cherangany	12 months	Exchequer	-	-	-	-	
3110299	Kimitel ECD	Sambirir	12 months	Exchequer	2,200,000	2,200,000	2,200,000	100	
3110299	Kapsamich Primary ECD	Chepkorio	12 months	Exchequer	-	-	-	-	
3110299	Lochin ECDE	Cherangany	12 months	Exchequer	-	-	-	-	
3110299	Kapkobil ECDE center	Endo	12 months	Exchequer	-	-	-	-	
3110299	Kamurto ECD	Lelan	12 months	Exchequer	2,200,000	2,086,900	2,086,900	95	
3110299	Moror ECD	Embobut	12 months	Exchequer	-	-	-	-	
3110299	Marichor ECD	Embobut	12 months	Exchequer	2,200,000	2,200,000	2,200,000	100	
3110299	Kapsiekwa ECD	Soy North	12 months	Exchequer	2,200,140	2,200,000	2,200,000	100	
3110299	Chepkum primary ECD	Arror	12 months	Exchequer	-	-	-	-	
3110299	Cherota Primary ECD	Chepkorio	12 months	Exchequer	-	-	-	-	
3110299	Chebire Primary ECD	Chepkorio	12 months	Exchequer	-	-	-	-	
3110299	Tekwei pry ECD	Cherangany	12 months	Exchequer	-	-	-	-	
3110299	Boroko ECD	Embobut	12 months	Exchequer	-	-	-	-	
3110299	Birngonyo ECDE	Emsoo	12 months	Exchequer	2,200,000	2,200,000	2,200,000	100	

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3110299	Cheptarit ECDE	Emsoo	12 months	Exchequer	-	-	-	-	
3110299	Chepkosom ECDE	Kabiemit	12 months	Exchequer	-	-	-	-	
3110299	Ngongoroi ECDE	Kapsowar	12 months	Exchequer	-	-	-	-	
3110299	Kamasia ECDE	Kapyego	12 months	Exchequer	-	-	-	-	
3110299	Tenderwa ECDE	Kapyego	12 months	Exchequer	-	-	-	-	
3110299	Kongipsebe ECDE	Lelan	12 months	Exchequer	-	-	-	-	
3110299	Chemosong ECDE	Lelan	12 months	Exchequer	2,200,000	2,200,000	2,200,000	100	
3110299	Kiptenden ECD	Metkei	12 months	Exchequer	2,193,000	2,193,000	2,193,000	100	
3110299	Kapsergong ECD	Metkei	12 months	Exchequer	-	-	-	-	
3110299	Emkew ECDE	Moiben	12 months	Exchequer	-	-	-	-	
3110299	Kapkoros primary ECD	Moiben	12 months	Exchequer	-	-	-	-	
3110299	Kalbul ECD	Sengwer	12 months	Exchequer	-	-	-	-	
3110299	Penon ECD	Sengwer	12 months	Exchequer	-	-	-	-	
3110299	Koitui twin ECD	Soy North	12 months	Exchequer	-	-	-	-	
3110299	Chepsigot ECD	Soy North	12 months	Exchequer	-	-	-	-	
3110299	Chemoibon ECDE	Soy South	12 months	Exchequer	2,198,670	951,886	951,886	43	
3110299	Kipsabu twin ECD	Tambach	12 months	Exchequer	-	-	-	-	
3110299	Kibargoiyet ECD	Kamariny	12 months	Exchequer	-	-	-	-	
3110299	Korkitony primary ECD	Kapchemutwa	12 months	Exchequer	-	-	-	-	
3110299	Lawich ECD	Kapsowar	12 months	Exchequer	-	-	-	-	
3110299	TWIN ECD CLASSROOMS AT LOBOEN PRIMARY SCHOOL	KABIEMIT	12 months	Exchequer	2,195,056	2,195,056	2,195,056	100	
3110299	TWIN ECD CLASSROOMS AT KOKWOP-SITET PRIMARY SCHOOL	EMSOO	12 months	Exchequer	1,980,000	774,380	774,380	39	
3110299	KAPCHEPKOISIR PRY TWIN ECD CLASSROOMS	MOIBEN/KUSERWO	12 months	Exchequer	688,019	511,000	511,000	74	
3110299	TWIN ECD CLASSROOMS AT CHEPTARIT PRIMARY SCHOOL	EMSOO	12 months	Exchequer	2,198,670	1,529,815	1,529,815	70	
3110299	TWIN ECD CLASSROOMS AT SIMAT PRIMARY SCHOOL	CHERANGANY/CH EBORORWA	12 months	Exchequer	2,165,490	1,802,820	1,802,820	83	
3110299	Twin ECD classroom at Mugula primary	Lelan	12 months	Exchequer	210,740	210,740	210,740	100	

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3110299	KAPKATA TWIN ECD CLASSROOM	ARROR	12 months	Exchequer	499,280	499,280	499,280	100	
3110299	TWIN ECD CLASSROOMS AT KAPSOO PRIMARY SCHOOL	SOY NORTH	12 months	Exchequer	2,200,000	2,200,000	2,200,000	100	
3110299	MENJEIWA TWIN ECD	KABIEMIT	12 months	Exchequer	493,000	200,400	200,400	41	
3110299	Nerkwo Primary School ECD	Moiben	12 months	Exchequer	222,460	222,460	222,460	100	
3110299	TWIN ECD CLASSROOMS AT LELBOINET PRIMARY SCHOOL	CHEPKORIO	12 months	Exchequer	2,178,020	1,702,880	1,702,880	78	
3110299	TWIN ECD CLASSROOMS AT KAPCHOGE PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer	1,070,425	1,070,425	1,070,425	100	
3110299	TWIN ECD CLASSROOMS AT KAPTAPKITINY PRIMARY SCHOOL.	SENGWER	12 months	Exchequer	1,167,415	1,027,000	1,027,000	88	
3110299	Krell Ecd	Sambirir	12 months	Exchequer	356,045	356,045	356,045	100	
3110299	CHEPSIGOR TWIN ECD CLASSROOMS	ARROR	12 months	Exchequer	833,960	597,910	597,910	72	
3110299	KALYA TWIN ECD	KAPYEGO	12 months	Exchequer	2,300,000	2,300,000	2,300,000	100	
3110299	KAPCHEPSAR TWIN ECD	LELAN	12 months	Exchequer	1,415,952	1,101,260	1,101,260	78	
3110299	CHEBOGE TWIN ECD CLASSROOMS	METKEI	12 months	Exchequer	675,696	675,696	675,696	100	
3110299	KIPKUTE TWIN ECD CLASSROOMS	MOIBEN/KUSERWO	12 months	Exchequer	669,174	669,174	669,174	100	
3110299	CHESEWEW TWIN VTC CLASSROOM	SAMBIRIR	12 months	Exchequer	1,287,200	1,287,200	1,287,200	100	
3110299	KIBARGOI TWIN ECD CLASSROOMS	SOY NORTH	12 months	Exchequer	1,040,860	1,040,860	1,040,860	100	
3110299	twin ECD class at katilit	Embobut	12 months	Exchequer	818,132	456,757	456,757	56	
3110299	Twin ECD class at Kipyebopy	Embobut	12 months	Exchequer	250,060	250,060	250,060	100	
3110299	NYALIL TWIN ECD CLASSROOMS	EMSOO	12 months	Exchequer	225,580	-	-	-	
3110299	twin ECD classrooms at Kiptoit	Emsoo	12 months	Exchequer	1,580,790	1,580,790	1,580,790	100	
3110299	Construction of twin ECD classrooms at Sambalat ECD	Endo	12 months	Exchequer	1,277,500	1,277,480	1,277,480	100	
3110299	Twin ECD classroom at Tebe Primary School	Kapyego	12 months	Exchequer	1,507,300	1,484,762	1,484,762	99	
3110299	Twin ECD classroom at Kapsigot primary	Lelan	12 months	Exchequer	1,455,551	1,455,551	1,455,551	100	
3110299	Twin ECD classroom at Kokwongoi primary	Lelan	12 months	Exchequer	1,150,801	1,150,801	1,150,801	100	
3110299	Twin ECD classroom at Wereb primary	Metkei	12 months	Exchequer	410,915	410,915	410,915	100	
3110299	Twin ECD classroom at Kibomet primary	Metkei	12 months	Exchequer	874,285	874,285	874,285	100	

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3110299	Cheptongei Primary School ECD	Moiben	12 months	Exchequer	560,440	264,460	264,460	47	
3110299	KipteberECD Centre	Sengwer	12 months	Exchequer	968,200	957,588	957,588	99	
3110299	ECD Kipsambach primary	Sengwer	12 months	Exchequer	1,827,020	1,827,020	1,827,020	100	
3110299	Construction of ECD at Kiptabach	Soy Souh	12 months	Exchequer	956,115	-	-	-	
3110299	Kayoi Primary School ECD	Tambach	12 months	Exchequer	729,560	120,000	120,000	16	
3110299	Completion of Emkong ECD	Tambach	12 months	Exchequer	31,662	31,662	31,662	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPKUM PRIMARY SCHOOL	ARROR	12 months	Exchequer	1,338,290	1,338,290	1,338,290	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT KIPSAINA PRIMARY SCHOOL	CHEPKORIO	12 months	Exchequer	1,089,540	1,089,540	1,089,540	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TOROKWO PRIMARY SCHOOL.	EMSOO	12 months	Exchequer	2,197,000	-	-	-	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHECHAN PRIMARY SCHOOL	ENDO	12 months	Exchequer	1,471,650	1,471,650	1,471,650	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOM AT CHELINGWA	KAMARINY	12 months	Exchequer	506,794	-	-	-	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMARINY PRIMARY SCHOOL	KAMARINY	12 months	Exchequer	699,690	699,690	699,690	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT ST ANDREWS SIMOTWO PRIMARY SCHOOL.	KAMARINY	12 months	Exchequer	1,516,600	1,516,600	1,516,600	100	
3110299	PROPOSED CONSTRUCTION OF DORMITORY KIPCHAWAT VTC	KAMARINY	12 months	Exchequer	2,300,000	-	-	-	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSOIYO PRIMARY SCHOOL.	KAPCHEMUTWA WARD	12 months	Exchequer	297,880	297,880	297,880	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSUMAI PRIMARY SCHOOL.	KAPSOWAR	12 months	Exchequer	2,193,380	2,023,370	2,023,370	92	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT LAWICH PRIMARY SCHOOL.	KAPSOWAR	12 months	Exchequer	2,204,530	2,204,530	2,204,530	100	

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3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMASIA PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer	2,194,403	2,194,403	2,194,403	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TANGUL PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer	2,200,000	2,200,000	2,200,000	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TENDERWA PRIMARY SCHOOL.	KAPYEGO WARD	12 months	Exchequer	2,202,965	2,200,000	2,200,000	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIBIRECH PRIMARY SCHOOL	LELAN	12 months	Exchequer	1,231,120	347,100	347,100	28	
3110299	PROPOSED CONSTRUCTION OF KIBIRECH VTC	LELAN	12 months	Exchequer	790,270	789,993	789,993	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TEMBU PRIMARY SCHOOL	LELAN	12 months	Exchequer	1,208,600	1,208,600	1,208,600	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMULANY PRIMARY SCHOOL	LELAN	12 months	Exchequer	1,293,050	1,143,050	1,143,050	88	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KERER PRIMARY SCHOOL.	LELAN	12 months	Exchequer	2,200,000	2,200,000	2,200,000	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPSERGONG PRIMARY SCHOOL	METKEI	12 months	Exchequer	797,200	504,460	504,460	63	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSAOS PRIMARY SCHOOL.	METKEI	12 months	Exchequer	1,229,520	1,229,520	1,229,520	100	
3110299	construction of 3-door pit latrine at Sitoton ECD	MOIBEN/KUSERWO	12 months	Exchequer	299,180	299,180	299,180	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPKOROS PRIMARY SCHOOL	MOIBEN/KUSERWO	12 months	Exchequer	2,197,250	1,966,670	1,966,670	90	
3110299	PROPOSED CONSTRUCTION OF SINGLE ECD CLASSROOMS AT CHEPTULON PRIMARY SCHOOL.	MOIBEN/KISERWO	12 months	Exchequer	672,700	-	-	-	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KOMBASES PRIMARY SCHOOL.	SAMBIRIR	12 months	Exchequer	2,200,000	2,200,000	2,200,000	100	

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3110299	PROPOSED CONSTRUCTION OF ONE CLASSROOM CHESEWEW VTC	SAMBIRIR	12 months	Exchequer	597,950	597,950	597,950	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAMOI PRIMARY SCHOOL	SENGWER	12 months	Exchequer	1,631,730	1,362,460	1,362,460	83	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSETAN PRIMARY SCHOOL	SENGWER	12 months	Exchequer	866,610	-	-	-	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KALBUL PRIMARY SCHOOL.	SENGWER	12 months	Exchequer	2,199,098	1,608,710	1,608,710	73	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT ROKOCHO PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer	1,259,550	-	-	-	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPSIGOT PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer	889,550	889,550	889,550	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEMURGUI PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer	641,370	641,370	641,370	100	
3110299	WALBEI ECDE FENCING	SOY NORTH	12 months	Exchequer	249,680	-	-	-	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHOP PRIMARY SCHOOL.	SOY SOUTH	12 months	Exchequer	2,184,000	1,353,400	1,353,400	62	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIPSABU PRIMARY SCHOOL.	TAMBACH	12 months	Exchequer	1,194,240	1,194,040	1,194,040	100	
3110299	PURCHASE OF FURNITURE FOR KEIYO SOUTH SUB COUNTY	ALL WARDS	12 months	Exchequer	728,975	-	-	-	
3110299	SUPPLY AND DELIVERY OF ECDE LEARNING MATERIALS	ALL WARDS	12 months	Exchequer	1,600,000	1,600,000	1,600,000	100	
3110299	SUPPLY AND HARDWARE MATERIALS TO MSEKEKWA	ALL WARDS	12 months	Exchequer	58,120	58,120	58,120	100	
3110299	TACHASIS TWIN ECD CLASSES	SOY NORTH	12 months	Exchequer	30,000	29,790	29,790	99	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KIMOLOI PRIMARY SCHOOL	SOY SOUTH	12 months	Exchequer	2,203,450	2,200,000	2,200,000	100	
3110299	KOBIL TWIN ECD CLASSES	KAPCHEMUTWA	12 months	Exchequer	252,234	252,234	252,234	100	
3110299	BORORWO TWIN ECD	ENDO	12 months	Exchequer	100,806	100,806	100,806	100	
3110299	TAMBUL TWIN ECD CLASSES	KABIEMIT	12 months	Exchequer	494,660	-	-	-	

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3110299	KAPCHELOS TWIN ECD CLASSES	KAPSOWAR	12 months	Exchequer	204,750	-	-	-	
3110299	SEBELIT TWIN ECD CLASSES	KAPSOWAR	12 months	Exchequer	160,000	160,000	160,000	100	
3110299	BISHOP KEWASIS ECD CLASSROOM	LELAN	12 months	Exchequer	194,965	-	-	-	
3110299	KAPLENGE PRY TWIN ECD CLASSROOMS	MOIBEN/KUSERWO	12 months	Exchequer	200,838	200,838	200,838	100	
3110299	METIBELIO TWIN ECD CLASSES	MOIBEN/KUSERWA	12 months	Exchequer	234,506	-	-	-	
3110299	CHESINGEI TWIN ECD CLASSES	MOIBEN/KUSERWA	12 months	Exchequer	148,135	-	-	-	
3110299	KAPTERIT TWIN ECD CLASSES	SENGWER	12 months	Exchequer	359,295	-	-	-	
3110299	KIMONGO TWIN ECD CLASSROOMS	ENDO	12 months	Exchequer	768,760	768,760	768,760	100	
3110299	BIWOTT TWIN ECD CLASSROOMS	KAPTARAKWA	12 months	Exchequer	689,407	559,405	559,405	81	
3110299	Construction of ECD classroom at Chebulbul	Kaptarakwa	12 months	Exchequer	109,970	53,653	53,653	49	
3110299	KIPCHORUA ECD	METKEI	12 months	Exchequer	844,936	844,936	844,936	100	
3110299	CHEPSAMO TWIN ECD	KAPTARAKWA	12 months	Exchequer	95,905	95,905	95,905	100	
3110299	Twin ECD classroom at Terikmoi primary	kapsowar	12 months	Exchequer	240,780	-	-	-	
3110299	Twin ECD classrooms at KD	Kabiemit	12 months	Exchequer	303,305	302,673	302,673	100	
3110299	PROPOSED CONSTRUCTION OF CHESONGOCH VTC	ENDO	12 months	Exchequer	3,990,000	3,245,500	3,245,500	81	
3110299	Kapsamich Primary ECD	Chepkorio	12 months	Exchequer	506,550	506,550	506,550	100	
3110299	PROPOSED COMPLETION OF KAPCHEBIT VTC CLASSROOMS	CHERANGANY/CH EBORORWA	12 months	Exchequer	1,999,900	1,220,000	1,220,000	61	
3110299	Lochin ECDE	Cherangany	12 months	Exchequer	1,638,600	1,638,600	1,638,600	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KAPKOBIL PRIMARY SCHOOL.	ENDO	12 months	Exchequer	2,193,980	1,261,610	1,261,610	58	
3110299	Moror ECD	Embobut	12 months	Exchequer	2,174,399	1,973,700	1,973,700	91	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEROTA PRIMARY SCHOOL	CHEPKORIO	12 months	Exchequer	942,460	-	-	-	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEBIRE PRIMARY SCHOOL.	CHEPKORIO	12 months	Exchequer	1,630,000	1,630,000	1,630,000	100	

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3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT TEKWEI PRIMARY SCHOOL	CHERANGANY/CH EBORORWA	12 months	Exchequer	1,181,330	1,181,330	1,181,330	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT BOROKO PRIMARY SCHOOL.	EMBOBUT/EMBO LOT	12 months	Exchequer	2,199,610	2,199,610	2,199,610	100	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT CHEPKOSOM PRIMARY SCHOOL	KABIEMIT	12 months	Exchequer	2,196,400	1,453,010	1,453,010	66	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KORKITONY PRIMARY SCHOOL.	KAPCHEMUTWA	12 months	Exchequer	1,262,896	-	-	-	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT EMKEW PRIMARY SCHOOL.	MOIBEN/KUSERWO	12 months	Exchequer	1,345,000	534,352	534,352	40	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT PENON PRIMARY SCHOOL.	SENGWER	12 months	Exchequer	154,565	-	-	-	
3110299	PROPOSED CONSTRUCTION OF TWIN ECD CLASSROOMS AT KOITUI PRIMARY SCHOOL.	SOY NORTH	12 months	Exchequer	1,135,385	665,931	665,931	59	
	Sub-Total KSh				270,444,382	149,572,727	149,572,727	55	
	Total Ksh				384,989,768	198,868,828	198,868,828	52	
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3110202	BURNING CHEMBER AND SEPTIC TANK at Kapchemuta H/C	ARROR	12 months	Exchequer	800,000	700,000	700,000	88	
3110202	Purchase of land at Kapchemuta H/c	ARROR	12 months	Exchequer	500,000	500,000	500,000	100	
3110202	Upgrading of Tunyo Dispensary	ARROR	12 months	Exchequer	6,000,000	884,900	884,900	15	
3110202	Upgrading of Chepkorio H/C to Sub county level	CHEPKORIO	12 months	Exchequer	5,000,000	1,478,760	1,478,760	30	
3110202	Acquisition of Land at Kapalwat Dispensary	CHEPKORIO	12 months	Exchequer	1,000,000	-	-	-	
3110202	Upgrading of Chebororwa H/C to Sub County Hospital	CHERANGANY/CH EBORORWO	12 months	Exchequer	2,000,000	700,280	700,280	35	
3110202	Upgrading of Tenden dispensary to H/C	CHERANGANY/CH EBORORWO	12 months	Exchequer	1,000,000	-	-	-	
3110202	Construction of Lochin Dispensary	CHERANGANY/CH EBORORWO	12 months	Exchequer	1,000,000	750,000	750,000	75	
3110202	Construction of Mungwa Dispensary	EMBOBUT/EMBO LOT	12 months	Exchequer	6,000,000	4,494,445	4,494,445	75	
3110202	Maintenance of Kamogo H/c	EMBOBUT/EMBO LOT	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	

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3110202	Construction of Maternity wing at Kabulwo Dispensary	EMSOO	12 months	Exchequer	2,600,000	2,112,030	2,112,030	81	
3110202	Completion of staff houses at Kibendo H/C	EMSOO	12 months	Exchequer	500,000	-	-	-	
3110202	Completion of Ketigoi dispensary	KABIEMIT	12 months	Exchequer	2,000,000	-	-	-	
3110202	Purchase of motorbike for community health	KABIEMIT	12 months	Exchequer	400,000	-	-	-	
3110202	Construction of maternity at Kipkabus Dispensary	KABIEMIT	12 months	Exchequer	2,000,000	-	-	-	
3110202	Construction of toilets model brading and construction of sewer system at Tulwobei dispensary	KABIEMIT	12 months	Exchequer	1,400,000	1,400,000	1,400,000	100	
3110202	Upgrading of Kapkitony Dispensary	KABIEMIT	12 months	Exchequer	1,400,000	1,400,000	1,400,000	100	
3110202	Purchase of generator for Sergoit H/C	KAMARINY	12 months	Exchequer	500,000	-	-	-	
3110202	Upgrading of Sangurur Dispensary to H/C	KAPSOWAR	12 months	Exchequer	2,500,000	1,999,704	1,999,704	80	
3110202	Construction of Kapchesewes Dispensary	KAPSOWAR	12 months	Exchequer	2,000,000	500,000	500,000	25	
3110202	Connecting electricity to Kabalburukwo Dispensary	KAPTARAKWA	12 months	Exchequer	100,000	100,000	100,000	100	
3110202	Connecting electricity to Kiptulos Dispensary	KAPTARAKWA	12 months	Exchequer	300,000	-	-	-	
3110202	Fencing of Kiptulos dispensary land	KAPTARAKWA	12 months	Exchequer	200,000	200,000	200,000	100	
3110202	Fencing of Chororget dispensary	KAPTARAKWA	12 months	Exchequer	200,000	200,000	200,000	100	
3110202	Metallic gate at Kaptagat dispensary	KAPTARAKWA	12 months	Exchequer	100,000	100,000	100,000	100	
3110202	Connecting of electricity at Kaptagat dispensary	KAPTARAKWA	12 months	Exchequer	100,000	100,000	100,000	100	
3110202	Completion of kitchen at Kapyego H/C	KAPYEGO	12 months	Exchequer	1,000,000	-	-	-	
3110202	Connection of piped water to Kamasia H/C	KAPYEGO	12 months	Exchequer	500,000	-	-	-	
3110202	Connection of piped water to Tenderwa dispensary	KAPYEGO	12 months	Exchequer	500,000	-	-	-	
3110202	Purchase of backup generator to Kapyego H/C	KAPYEGO	12 months	Exchequer	650,000	-	-	-	
3110202	Construction of staff house at Kimai dispensary	LELAN	12 months	Exchequer	2,000,000	818,800	818,800	41	
3110202	Equipping of Kibigos dispensary maternity and delivery emergency unit	LELAN	12 months	Exchequer	1,500,000	-	-	-	

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3110202	Emergency delivery room at Kapsait dispensary	LELAN	12 months	Exchequer	700,000	-	-	-	
3110202	Installation of electricity in staff house at Kaptalamwa H/C	LELAN	12 months	Exchequer	200,000	200,000	200,000	100	
3110202	Wiring and installation of electricity at Tabare dispensary	METKEI	12 months	Exchequer	100,000	100,000	100,000	100	
3110202	Upgrading of Kamwosor SCH	METKEI	12 months	Exchequer	3,000,000	-	-	-	
3110202	Completion of OPD at Tugumoi dispensary	METKEI	12 months	Exchequer	1,000,000	-	-	-	
3110202	Medical screening/Camps	METKEI	12 months	Exchequer	500,000	-	-	-	
3110202	Completion of maternity at Chebulbai dispensary	MOIBEN/KUSERWO	12 months	Exchequer	795,296	-	-	-	
3110202	Connection of piped water to Sumbeiywet dispensary	MOIBEN/KUSERWO	12 months	Exchequer	1,037,000	-	-	-	
3110202	Construction of maternity at Maina dispensary	SAMBIRIR	12 months	Exchequer	2,000,000	500,000	500,000	25	
3110202	Connection of electricity to Korongoi dispensary	SENGWER	12 months	Exchequer	200,000	200,000	200,000	100	
3110202	Connection of electricity to Kipsero dispensary	SENGWER	12 months	Exchequer	200,000	200,000	200,000	100	
3110202	Completion of pending projects at Kocholwo SCH	SOY SOUTH	12 months	Exchequer	600,000	425,940	425,940	71	
3110202	Completion of pending projects at Biretwo H/C	SOY NORTH	12 months	Exchequer	3,000,000	2,600,000	2,600,000	87	
3110202	Procurement of 10,000 ltrs tank for Changach Barak dispensary	SOY NORTH	12 months	Exchequer	200,000	100,000	100,000	50	
3110202	Purchase of land for Kapchebar dispensary	TAMBACH	12 months	Exchequer	500,000	-	-	-	
3110202	Connection of piped water KWS Rimoi dispensary	TAMBACH	12 months	Exchequer	500,000	-	-	-	
3110202	Installation of electricity at Kewapsos dispensary	TAMBACH	12 months	Exchequer	100,000	100,000	100,000	100	
	Sub-Total KSh				61,382,296	23,864,859	23,864,859	39	
3111101	Assorted medical equipment at Simotwo dispensary	KABIEMIT	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
3111101	Assorted medical equipment at Kipsoen dispensary	KAMARINY	12 months	Exchequer	2,000,000	-	-	-	

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3111101	Assorted medical equipment to Matira Dispensary	KAPSOWAR	12 months	Exchequer	1,000,000	998,800	998,800	100	
3111101	Assorted medical equipment to Kapsowar Dispensary	KAPSOWAR	12 months	Exchequer	1,800,000	-	-	-	
3111101	Assorted medical equipment to Chemworor H/C	SAMBIRIR	12 months	Exchequer	2,000,000	-	-	-	
3111101	Assorted medical equipment to Tuturung dispensary	SAMBIRIR	12 months	Exchequer	2,000,000	500,000	500,000	25	
3111101	Assorted medical equipment to Lukuget dispensary	SAMBIRIR	12 months	Exchequer	1,000,000	-	-	-	
3111101	Assorted medical equipment to Kapcherop H/C	SENGWER	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
3111101	Assorted medical equipment Turesia dispensary	SOY SOUTH	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
3111101	Assorted medical equipment NYS dispensary	SOY SOUTH	12 months	Exchequer	1,000,000	151,321	151,321	15	
3111101	Assorted medical equipment Kocholwo SCH	SOY SOUTH	12 months	Exchequer	2,000,000	-	-	-	
3111101	Purchase of assorted medical equipment to Tabare dispensary	METKEI	12 months	Exchequer	1,000,000	-	-	-	
3111101	Purchase of assorted medical equipment to Kipsaos dispensary	METKEI	12 months	Exchequer	791,926	-	-	-	
3111101	Purchase of medical equipment Tambach SCH	TAMBACH	12 months	Exchequer	700,000	200,000	200,000	29	
3111101	Equipping maternity with beds and beddings at Kapchemuta H/c	ARROR	12 months	Exchequer	1,700,000	1,698,700	1,698,700	100	
3111101	Equipping of medical ward at Chegilet H/C	EMSOO	12 months	Exchequer	1,000,000	-	-	-	
3111101	Construction of maternity/EDR and equipping at Anin dispensary	TAMBACH	12 months	Exchequer	3,500,000	3,473,147	3,473,147	99	
3111101	Equipping of maternity Songeto dispensary	TAMBACH	12 months	Exchequer	800,000	-	-	-	
3111101	Equipping of maternity at Kapteren H/C	KAMARINY	12 months	Exchequer	2,500,000	-	-	-	
	Sub-Total KSh				28,791,926	11,021,968	11,021,968	38	
2211399	Medical screening	ARROR	12 months	Exchequer	900,000	891,000	891,000	99	
2211399	Indoor residential spraying	ARROR	12 months	Exchequer	800,000	800,000	800,000	100	
2211399	Community sensitization on HIV/AIDs	SENGWER	12 months	Exchequer	200,000	140,600	140,600	70	
2211399	Improve service delivery and equipping of Changach Barak dispensary	SOY NORTH	12 months	Exchequer	900,000	669,465	669,465	74	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2211399	Training and support of CHVs	SOY NORTH	12 months	Exchequer	600,000	587,775	587,775	98	
	Sub-Total KSh	-			3,400,000.00	3,088,840	3,088,840.00	91	
2640499	DANIDA FUNDS Universal health care	All wards	12 months	Exchequer	12,150,000	12,150,000	12,150,000	100	
2640499	World Bank-Maternal Health	All wards	12 months	Exchequer	-	-	-	-	
2640499	Lease of Medical Equipment	All wards	12 months	Exchequer	200,000,000	-	-	-	
2640499	World Bank-Transforming Health	All wards	12 months	Exchequer	50,000,000	21,474,823	21,474,823	43	
2640499	Support to abolishment of user fees in H/C Dispensaries	All wards	12 months	Exchequer	8,788,919	8,788,919	8,788,919	100	
	Sub-Total Ksh				270,938,919	42,413,742	42,413,742	16	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	35,108	35,108	35,108	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	27,600	27,600	27,600	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	20,145	20,145	20,145	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	14,262	14,262	14,262	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	2,750	-	-	-	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	16,449	16,449	16,449	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	36,647	36,647	36,647	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	44,580	44,580	44,580	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	12,762	12,762	12,762	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	21,383	21,393	21,393	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	12,062	12,062	12,062	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	32,535	32,535	32,535	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	12,350	12,350	12,350	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	32,094	32,094	32,094	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	10,877	10,877	10,877	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	28,360	28,250	28,250	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	3,315	3,315	3,315	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	64,263	64,263	64,263	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	37,273	37,273	37,273	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	63,185	63,185	63,185	100	

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2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	76,862	76,862	76,862	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	220,003	220,003	220,003	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	36,867	36,867	36,867	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	20,796	20,796	20,796	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	56,096	56,096	56,096	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	21,293	21,282	21,282	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	55,335	55,335	55,335	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	18,754	18,754	18,754	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	41,757	41,757	41,757	100	
2640599	COMMISSINER OF DOMESTIC TAX	ALL WARDS	12 months	Exchequer	4,655	4,655	4,655	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	148,600	148,600	148,600	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	124,242	124,242	124,242	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	76,131	76,131	76,131	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	54,258	54,258	54,258	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	55,000	55,000	55,000	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	56,825	56,825	56,825	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	35,000	35,000	35,000	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	26,038	26,038	26,038	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	13,000	13,000	13,000	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	122,157	122,157	122,157	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	33,600	33,600	33,600	100	
2640599	EMC RETENTION ACCOUNT	ALL WARDS	12 months	Exchequer	117,028	117,028	117,028	100	
	Sub-Total Ksh				1,942,295	1,939,434	1,939,434	100	
3110504	Proposed construction of septic tank at kapkata health centre	ARROR	12 months	Exchequer	700,000	700,000	700,000	100	
3110504	construction of septic tank and soak pit at tunyo dispensary	ARROR	12 months	Exchequer	699,910	663,223	663,223	95	
3110504	CONSTRUCTION OF MATERNITY WING AT KAPCHEMUTA DISPENSARY	ARROR	12 months	Exchequer	81,830	-	-	-	

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3110504	CONSTRUCTION OF MORTUARY AT ARROR WARD	ARROR	12 months	Exchequer	930,000	471,750	471,750	51	
3110504	medical equipment Kilos Dispensary	ARROR	12 months	Exchequer	1,035,580	1,035,580	1,035,580	100	
3110504	proposed construction of emergency delivery rooms at nyaru dispensary	CHEPKORIO	12 months	Exchequer	1,107,900	1,107,900	1,107,900	100	
3110504	proposed construction of dispensary at kaptagat	KAPTARAKWA	12 months	Exchequer	1,250,000	-	-	-	
3110504	CONSTRUCTION OF 12 BED WARD AT CHEPKORIO H/C	CHEPKORIO	12 months	Exchequer	2,097,570	2,097,570	2,097,570	100	
3110504	CONSTRUCTION OF MATERNITY WING AT FLAX	CHEPKORIO	12 months	Exchequer	1,184,080	-	-	-	
3110504	CONSTRUCTION OF 12 BED WARD AT CHEPKORIO H/C	CHEPKORIO	12 months	Exchequer	775,431	-	-	-	
3110504	Medical Equipment Kapletingi Dispensary	CHEPKORIO	12 months	Exchequer	387,405	-	-	-	
3110504	construction of staff house at koitugum	CHERANGANY/CEBORORWA	12 months	Exchequer	881,380	865,350	865,350	98	
3110504	construction of MCH at kondabilet dispensary	CHERANGANY/CEBORORWA	12 months	Exchequer	165,485	165,485	165,485	100	
3110504	Construction of septic tank incinerator and plumbing works at tenden dispensary	CHERANGANY/CEBORORWA	12 months	Exchequer	470,111	-	-	-	
3110504	CONSTRUCTION OF MATERNITY BLOCK AT KAPTIONNY DISPENSARY	CHERANGANY/CEBORORWA	12 months	Exchequer	260,375	260,375	260,375	100	
3110504	CONSTRUCTION OF TENDEN DISPENSARY	CHERANGANY/CEBORORWA	12 months	Exchequer	418,370	418,370	418,370	100	
3110504	construction of MCH at busieso dispensary	CHERANGANY/CEBORORWA	12 months	Exchequer	1,240,000	1,240,000	1,240,000	100	
3110504	medical equipment to kondabilet dispensary	CHERANGANY/CEBORORWA	12 months	Exchequer	78,000	78,000	78,000	100	
3110504	proposed completion of staff house at kamogo health centre	EMBOBUT/EMBOLOT	12 months	Exchequer	1,497,009	1,297,009	1,297,009	87	
3110504	construction of maternity block at maron marichor dispensary	EMBOBUT/EMBOLOT	12 months	Exchequer	2,500,000	-	-	-	
3110504	construction of septic tank and soak pit at marichor dispensary	EMBOBUT/EMBOLOT	12 months	Exchequer	699,900	698,400	698,400	100	
3110504	CONSTRUCTION OF HEALTH FACILITY AT KAMOGO H/C	EMBOBUT/EMBOLOT	12 months	Exchequer	2,487,770	1,320,500	1,320,500	53	
3110504	CONSTRUCTION OF STAFF HOUSE AT MUNGWO DISPENSARY	EMBOBUT/EMBOLOT	12 months	Exchequer	157,782	-	-	-	

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3110504	Proposed construction of delivery rooms at kaptum dispensary	EMSOO	12 months	Exchequer	2,240,000	2,019,450	2,019,450	90	
3110504	construction of laboratory at kibendo health centre	EMSOO	12 months	Exchequer	990,965	990,965	990,965	100	
3110504	construction of laboratory at kapchelal h/c	EMSOO	12 months	Exchequer	-	-	-	-	
3110504	CONSTRUCTION OF STAFF HOUSE AT KAPTUM DISPENSARY	EMSOO	12 months	Exchequer	50,000	50,000	50,000	100	
3110504	CONSTRUCTION OF LABORATORY AT CHEGILET DISPENSARY	EMSOO	12 months	Exchequer	-	-	-	-	
3110504	CONSTRUCTION OF HEALTH FACILITY	EMSOO	12 months	Exchequer	400,000	-	-	-	
3110504	proposed construction of septic tank at kaparon health centre	ENDO	12 months	Exchequer	700,000	700,000	700,000	100	
3110504	construction of laboratory malkich dispensary	ENDO	12 months	Exchequer	1,198,700	-	-	-	
3110504	completion of staff house at kaparon health centre	ENDO	12 months	Exchequer	600,000	-	-	-	
3110504	CONSTRUCTION OF MATERNITY WING AT KAPARON DISPENSARY	ENDO	12 months	Exchequer	1,198,700	-	-	-	
3110504	CONSTRUCTION OF MORTUARY AT TOT	ENDO	12 months	Exchequer	762,350	-	-	-	
3110504	Laundry machine Tot Hospital	ENDO	12 months	Exchequer	1,200,000	-	-	-	
3110504	EMERGENCY DELIVERY ROOM CHECHAN	ENDO	12 months	Exchequer	1,250,000	-	-	-	
3110504	UNIFORMS	HQTS	12 months	Exchequer	571,000	-	-	-	
3110504	Proposed construction of dispensary at tulwobei dispensary	KABIEMIT	12 months	Exchequer	586,770	-	-	-	
3110504	IMPROVEMENT OF KAPKITONY DISPENSARY	KABIEMIT	12 months	Exchequer	-	-	-	-	
3110504	construction of staff house at kipkabus forest dispensary in kabiemit ward	KABIEMIT	12 months	Exchequer	1,050,000	945,000	945,000	90	
3110504	renovation of kabiemit dispensary ward	KABIEMIT	12 months	Exchequer	700,000	700,000	700,000	100	
3110504	EMERGENCY DELIVERY ROOM AT SIMOTWO DISPENSARY	KABIEMIT	12 months	Exchequer	1,198,630	1,198,630	1,198,630	100	
3110504	CONSTRUCTION TWIN STAFF HOUSE SIMOTWO	KABIEMIT	12 months	Exchequer	2,600,000	2,594,345	2,594,345	100	
3110504	proposed construction of emergency delivery room at kipsoen dispensary	KAMARINY	12 months	Exchequer	1,070,000	1,069,960	1,069,960	100	
3110504	construction of kitchen block at sergoit health centre	KAMARINY	12 months	Exchequer	1,694,920	1,521,150	1,521,150	90	

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3110504	Proposed extension of katalel dispensary	KAMARINY	12 months	Exchequer	1,200,000	500,000	500,000	42	
3110504	CONSTRUCTION OF OUTPATIENT AT KAPTEREN DISPENSARY	KAMARINY	12 months	Exchequer	300,250	-	-	-	
3110504	Medical Equipment Katalel Dispensary	KAMARINY	12 months	Exchequer	1,069,910	-	-	-	
3110504	Proposed construction of septic tank at kapkessum dispensary	KAPCHEMUTWA	12 months	Exchequer	699,808	506,740	506,740	72	
3110504	construction of four door abolition block at kapkessum dispensary	KAPCHEMUTWA	12 months	Exchequer	800,000	605,175	605,175	76	
3110504	proposed renovation of laboratory at iten county referral hospital	KAPCHEMUTWA	12 months	Exchequer	2,997,850	2,997,850	2,997,850	100	
3110504	construction of toilets at msekekwa health centre	KAPCHEMUTWA	12 months	Exchequer	984,380	-	-	-	
3110504	construction of phase 2 theatre at ICRH	KAPCHEMUTWA	12 months	Exchequer	756,732	-	-	-	
3110504	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	KAPCHEMUTWA	12 months	Exchequer	145,600	-	-	-	
3110504	CONSTRUCTION OF STAFF HOUSE AT MSEKEKWA H/C	KAPCHEMUTWA	12 months	Exchequer	360,360	336,000	336,000	93	
3110504	CONSTRUCTION OF MATERNITY AT KAPKESSUM	KAPCHEMUTWA	12 months	Exchequer	186,571	-	-	-	
3110504	EXTENSION OF DISPENSARY AT KAPKESSUM	KAPCHEMUTWA	12 months	Exchequer	533,730	-	-	-	
3110504	dental chair	KAPCHEMUTWA	12 months	Exchequer	850,000	850,000	850,000	100	
3110504	construction of maternity wing at sangurur dispensary	KAPSOWAR	12 months	Exchequer	359,583	-	-	-	
3110504	Medical Equipment Kipsaiya Dispensary	KAPSOWAR	12 months	Exchequer	-	-	-	#DIV/0!	
3110504	construction of maternity block at matira	KAPSOWAR	12 months	Exchequer	862,745	-	-	-	
3110504	CONSTRUCTION OF KAPSIW DISPENSARY	KAPSOWAR	12 months	Exchequer	157,433	-	-	-	
3110504	CONSTRUCTION OF 3 DOOR PIT LATRINE AT KAPSIW DISPENSARY	KAPSOWAR	12 months	Exchequer	384,600	-	-	-	
3110504	CONSTRUCTION OF STAFF HOUSE AT SISIYA	KAPSOWAR	12 months	Exchequer	747,410	-	-	-	
3110504	renovation and repair works at kaptarakwa subcounty hospital	KAPTARAKWA	12 months	Exchequer	2,549,500	2,549,500	2,549,500	100	
3110504	construction of theatre at kaptarakwa subcounty hospital	KAPTARAKWA	12 months	Exchequer	7,499,270	3,890,000	3,890,000	52	
3110504	construction of mortuary waiting bay at kaptarakwa SCH.	KAPTARAKWA	12 months	Exchequer	350,000	350,000	350,000	100	

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3110504	CONSTRUCTION OF 3 DOOR PIT LATRINE AT KIPTULOS DISPENSARY	KAPTARAKWA	12 months	Exchequer	2,000	-	-	-	
3110504	CONSTRUCTION OF KABOLBOROKWA DISPENSARY	KAPTARAKWA	12 months	Exchequer	506,655	506,655	506,655	100	
3110504	proposed construction of maternity at kokwongoi	KAPYEGO	12 months	Exchequer	1,795,360	841,600	841,600	47	
3110504	construction of maternity block at kararia dispensary	KAPYEGO	12 months	Exchequer	1,899,990	1,099,730	1,099,730	58	
3110504	CONSTRUCTION OF KALYA DISPENSARY	KAPYEGO	12 months	Exchequer	333,460	-	-	-	
3110504	CONSTRUCTION OF DISPENSARY AT TANGUL	KAPYEGO	12 months	Exchequer	497,590	-	-	-	
3110504	CONSTRUCTION OF HEALTH FACILITY	KAPYEGO	12 months	Exchequer	-	-	-	#DIV/0!	
3110504	construction of staff house at kaptalamwa health centre	LELAN	12 months	Exchequer	272,780	-	-	-	
3110504	CONSTRUCTION OF STAFF HOUSE AT KIBIGOS DISPENSARY	LELAN	12 months	Exchequer	-	-	-	#DIV/0!	
3110504	completion of theatre at kamwosor subcounty hospital	METKEI	12 months	Exchequer	-	-	-	#DIV/0!	
3110504	construction of mortuary at kamwosor subcounty hospital	METKEI	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
3110504	construction of septic tank and soak pit at kipkabus forest	METKEI	12 months	Exchequer	700,000	700,000	700,000	100	
3110504	construction of male ward at kamwosor health centre	METKEI	12 months	Exchequer	404,021	-	-	-	
3110504	Installation of morgue coldroom at kamwosor and tot hospitals	METKEI/ENDO	12 months	Exchequer	6,780,000	-	-	-	
3110504	construction of laboratory at kiplobotwo dispensary	MOIBEN /KUSERWO	12 months	Exchequer	890,000	890,000	890,000	100	
3110504	construction of sumbeiywet dispensary	MOIBEN /KUSERWO	12 months	Exchequer	130,000	130,000	130,000	100	
3110504	construction of kimnai dispensary	MOIBEN /KUSERWO	12 months	Exchequer	376,790	376,790	376,790	100	
3110504	COMPLETION OF CHEBULBAI DISPENSARY FACILITY	MOIBEN /KUSERWO	12 months	Exchequer	53,320	-	-	-	
3110504	Laboratory Equipment Kiplobotwo Disp.	MOIBEN/KUSERWO	12 months	Exchequer	522,659	-	-	-	
3110504	Proposed construction of staff house at luguget dispensary	SAMBIRIR	12 months	Exchequer	999,995	382,850	382,850	38	

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3110504	proposed construction of emergency delivery rooms at chesetan dispensary	SAMBIRIR	12 months	Exchequer	1,050,000	400,800	400,800	38	
3110504	Construction of septic tank and soak pit at chesoi health centre	SAMBIRIR	12 months	Exchequer	699,750	699,750	699,750	100	
3110504	construction of maternity ward at chesoi health centre	SAMIRIR	12 months	Exchequer	2,298,990	2,186,990	2,186,990	95	
3110504	CONSTRUCTION OF LUGUGET DISPENSARY	SAMIRIR	12 months	Exchequer	-	-	-	#DIV/0!	
3110504	proposed construction of incinerator at kapcherop h/c	SENGWER	12 months	Exchequer	478,730	349,080	349,080	73	
3110504	proposed construction of laboratory at kamo dispensary	SENGWER	12 months	Exchequer	80,000	80,000	80,000	100	
3110504	proposed construction of staff house at kipsero dispensary	SENGWER	12 months	Exchequer	665,850	500,850	500,850	75	
3110504	construction of staff house at korongoi dispensary	SENGWER	12 months	Exchequer	1,000,190	1,000,190	1,000,190	100	
3110504	construction of septic tank soak pit and placenta pit at korongoi dispensary	SENGWER	12 months	Exchequer	697,620	697,620	697,620	100	
3110504	Laboratory Equipment Chesubet Disp.	SENGWER	12 months	Exchequer	743,139	743,139	743,139	100	
3110504	CONSTRUCTION OF THEATRE AT KOCHOLWO	SOI SOUTH	12 months	Exchequer	100,000	-	-	-	
3110504	Laboratory Equipment Emsea Dispensary	SOY NORTH	12 months	Exchequer	522,659	522,659	522,659	100	
3110504	proposed construction of staff house at ketigoi dispensary	SOY SOUTH	12 months	Exchequer	-	-	-	#DIV/0!	
3110504	renovation and repairs at muskut health centre	SOY SOUTH	12 months	Exchequer	7,000	-	-	-	
3110504	Proposed construction of maternity block at kalwal dispensary	SOY SOUTH	12 months	Exchequer	1,198,955	805,855	805,855	67	
3110504	construction of eye clinic at biretwo health centre	SOY SOUTH	12 months	Exchequer	682,380	632,380	632,380	93	
3110504	CONSTRUCTION OF LABORATORY AT CHEPSIREI DISPENSARY	SOY SOUTH	12 months	Exchequer	17,000	-	-	-	
3110504	CONSTRUCTION OF MATERNITY AT CHANGACH BARAK	SOY SOUTH	12 months	Exchequer	1,051,725	1,051,725	1,051,725	100	
3110504	Medical Equipment Kalwa Dispensary	SOY SOUTH	12 months	Exchequer	523,378	-	-	-	
3110504	Medical Equipment Kibindub Dispensary	SOY SOUTH	12 months	Exchequer	500,000	-	-	-	
3110504	Medical Equipment Chepsirei Dispensary	SOY SOUTH	12 months	Exchequer	450,920	-	-	-	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110504	Medical Equipment Teber Dispensary	SOY SOUTH	12 months	Exchequer	400,000	-	-	-	
3110504	Proposed construction of staff house at emsea dispensary	SOYNORTH	12 months	Exchequer	1,996,500	1,996,500	1,996,500	100	
3110504	proposed construction of staff house at biretwo health centre	SOYNORTH	12 months	Exchequer	1,200,000	1,200,000	1,200,000	100	
3110504	proposed construction of staff house at rimoi dispensary	TAMBACH	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
3110504	construction of staff house at anin dispensary	TAMBACH	12 months	Exchequer	487,590	-	-	-	
3110504	MEDICAL EQUIPMENT	CHEBORORWA	12 months	Exchequer	720,200	720,200	720,200	100	
3110504	construction of staff house at songeto dispensary	TAMBACH	12 months	Exchequer	353,650	-	-	-	
3110504	KAPTIONY DISPENSARY OPD	CHEBORORWA	12 months	Exchequer	2,500,000	2,500,000	2,500,000	100	
3110504	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	TAMBACH	12 months	Exchequer	695,900	-	-	-	
3110504	FIELD OPERATIONAL ALLOWANCE	FACILITIES	12 months	Exchequer	226,656	-	-	-	
3110504	OTHER OPERATING EXPENSES	FACILITIES	12 months	Exchequer	226,915	-	-	-	
3110504	COMPLETION OF KAPCHEROP WARDS	SENGWER	12 months	Exchequer	1,500,000	-	-	-	
3110504	CHEGILET LABORATORY EQUIPMENT	EMSOO	12 months	Exchequer	-	-	-	-	
3110504	KIPIRIRIA DISPENSARY	KABIEMIT	12 months	Exchequer	400,000	-	-	-	
3110504	KIPTENGWER	METKEI	12 months	Exchequer	500,000	-	-	-	
3110504	ITEN REFERRAL HOSPITAL	HQTS	12 months	Exchequer	938,000	-	-	-	
3110504	CHEBIEMIT HOSPITAL CONSTRUCTION OF FACILITY	MOIBEN KUSERWO	12 months	Exchequer	1,500,000	-	-	-	
3110504	Emergency delivery room at Chechan dispensary	Endo	12 months	Exchequer	-	-	-	-	
3110504	Installation of morgue coldroom at kamwosor and tot hospitals	METKEI/ENDO	12 months	Exchequer	-	-	-	-	
3110504	Laboratory equipment to Kiplobotwo dispensary	MOIBEN/KUSERWO	12 months	Exchequer	-	-	-	-	
3110504	Construction of Kipiriria dispensary	KABIEMIT	12 months	Exchequer	400,000	-	-	-	
3110504	Equipping Turesia dispensary	SOY SOUTH	12 months	Exchequer	-	-	-	-	
3110504	Medical equipment Kondabilet dispensary	Cherangany/Chebororwa	12 months	Exchequer	32,656	-	-	-	

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3110504	Construction of laboratory at Kalwal dispensary	SOY SOUTH	12 months	Exchequer	-	-	-	-	
3110504	KOCHOLWO MORTUARY	HQTS	12 months	Exchequer	-	-	-	-	
3110202	Completion of MCH and PHO office Kondabilet dispensary	CHEBORORWA	12 months	Exchequer	450,000	450,000	450,000	100	
	Sub-Total KSh				111,424,628	61,259,640	61,259,640	55	
	Total Ksh				477,880,064	143,588,483	143,588,483	30	
VOTE D4368 ELGEYO/MARAKWET - MINISTRY OF LANDS									
3130101	Land and physical planning	Chepkorio	12 months	Exchequer	2,000,000	-	-	-	
	Sub-Total Ksh.				2,000,000	-	-	-	
2640599	KUSP	Iten-Tambach municipality	12 months	Exchequer	131,002,100	89,802,100	89,802,100	69	
2640599	EU -WaTER	COUNTY	12 months	Exchequer	80,000,000	-	-	-	
2640599	TAX 3% pipeline extension from mororia to Chesitek	All wards	12 months	Exchequer	37,031	37,031	37,031	100	
2640599	TAX 3% plateau water project	All wards	12 months	Exchequer	38,429	38,429	38,429	100	
2640599	TAX 3% intake & pipeline at Talai water project	All wards	12 months	Exchequer	36,000	36,000	36,000	100	
2640599	TAX 3% rehabilitation of Kipkaner w.p	All wards	12 months	Exchequer	30,000	30,000	30,000	100	
2640599	TAX 3% Pipeline extension Kipsoen to Technical T.I	All wards	12 months	Exchequer	29,999	29,999	29,999	100	
2640599	TAX 3% Pipeline Aionobyat water project	All wards	12 months	Exchequer	32,737	32,737	32,737	100	
2640599	TAX 3% Togotha water project	All wards	12 months	Exchequer	29,869	29,869	29,869	100	
2640599	TAX 3% Chepsamo pipeline extension I water project	All wards	12 months	Exchequer	29,279	29,279	29,279	100	
2640599	TAX 3% Supply & delivery of pipes	All wards	12 months	Exchequer	29,550	29,550	29,550	100	
2640599	TAX 3% pipeline extension Kiptabus sec schl	All wards	12 months	Exchequer	108,083	108,082	108,082	100	
2640599	TAX 3% construction of Kapkore water project	All wards	12 months	Exchequer	100,057	100,057	100,057	100	
2640599	TAX 3% borehole drilling Poyweche water project	All wards	12 months	Exchequer	68,967	-	-	-	
2640599	TAX 3% Piplaing Mororia boundary water project	All wards	12 months	Exchequer	71,930	71,930	71,930	100	
2640599	TAX 3% pipelaying Embongomwa Jemunada	All wards	12 months	Exchequer	74,532	74,532	74,532	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640599	TAX Brehole at Chepketeret water project	All wards	12 months	Exchequer	66,762	66,762	66,762	100	
2640599	TAX 3% construction of Tuyobei- Koiman water p	All wards	12 months	Exchequer	65,235	65,235	65,235	100	
2640599	TAX 3% intake & pipeline at Kpchumari water project	All wards	12 months	Exchequer	60,000	60,000	60,000	100	
2640599	TAX 3% Sabor water project	All wards	12 months	Exchequer	60,000	60,000	60,000	100	
2640599	TAX 3% rehabilitation of Emsoo w.p	All wards	12 months	Exchequer	59,595	59,595	59,595	100	
2640599	TAX 3% Kilangata water prject	All wards	12 months	Exchequer	54,546	54,546	54,546	100	
2640599	TAX 3% Extension of pipeline Tot w.p	All wards	12 months	Exchequer	48,000	48,000	48,000	100	
2640599	TAX 3% Construction of Nerkwo w.p	All wards	12 months	Exchequer	45,000	45,000	45,000	100	
2640599	TAX 3% Pipe extension Emkoko water project	All wards	12 months	Exchequer	43,203	43,203	43,203	100	
2640599	TAX 3% Kapkamaiwo w.p	All wards	12 months	Exchequer	42,345	42,345	42,345	100	
2640599	TAX 3% Kapsigoria water project	All wards	12 months	Exchequer	29,987	29,987	29,987	100	
2640599	TAX 3% pipeline& pumping systems Kamelil water project	All wards	12 months	Exchequer	41,985	41,985	41,985	100	
2640599	TAX 3% Spring protection	All wards	12 months	Exchequer	41,790	41,790	41,790	100	
2640599	TAX 3% Lelaibe comm water project	All wards	12 months	Exchequer	27,659	27,659	27,659	100	
2640599	TAX 3% Nyalil Matany water project	All wards	12 months	Exchequer	25,706	25,706	25,706	100	
2640599	TAX 3% Construction of Lameiwo w.p	All wards	12 months	Exchequer	25,824	25,824	25,824	100	
2640599	TAX 3%Kasaon water project	All wards	12 months	Exchequer	38,923	38,923	38,923	100	
2640599	TAX 3% talal water project	All wards	12 months	Exchequer	16,580	16,580	16,580	100	
2640599	TAX 3% pipeline extension Katumoi w.p	All wards	12 months	Exchequer	22,649	22,649	22,649	100	
2640599	TAX 3% Installation gutters Kapterit pry	All wards	12 months	Exchequer	15,491	15,491	15,491	100	
2640599	TAX 3% Rogor w.p	All wards	12 months	Exchequer	21,751	21,751	21,751	100	
2640599	TAX 3% pipeline & washing sink Kabulwo	All wards	12 months	Exchequer	14,964	14,964	14,964	100	
2640599	TAX 3% Intake and pipelaying Kiptoit Pry schl	All wards	12 months	Exchequer	14,928	14,928	14,928	100	
2640599	TAX 3% Sermat-Lameiwo w.p	All wards	12 months	Exchequer	14,924	14,924	14,924	100	
2640599	TAX 3% rising main Kipkulot water project	All wards	12 months	Exchequer	14,877	14,877	14,877	100	
2640599	TAX 3% Kapkatui-Msekekwa water project	All wards	12 months	Exchequer	14,850	14,850	14,850	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640599	TAX 3% Kabengong water project	All wards	12 months	Exchequer	20,737	20,737	20,737	100	
2640599	TAX 3% Kapkesum water project	All wards	12 months	Exchequer	19,013	19,013	19,013	100	
2640599	TAX 3% kibigos w.p	All wards	12 months	Exchequer	12,000	12,000	12,000	100	
2640599	TAX 3% Embikitany &Chwania w.p	All wards	12 months	Exchequer	11,943	11,943	11,943	100	
2640599	TAX 3% Chemwabul water project	All wards	12 months	Exchequer	11,925	11,925	11,925	100	
2640599	TAX 3% pipeline extension Tirwane w.p	All wards	12 months	Exchequer	11,124	11,124	11,124	100	
2640599	TAX 3% Kibigos & Takar w.p	All wards	12 months	Exchequer	17,970	17,970	17,970	100	
2640599	TAX 3% Kabai- Pipe fitting	All wards	12 months	Exchequer	8,991	8,991	8,991	100	
2640599	TAX 3% Pipeline frm Samongi to chebonet pri sch	All wards	12 months	Exchequer	7,071	7,071	7,071	100	
2640599	TAX 3% pipeline extension Ngongoroi water project	All wards	12 months	Exchequer	4,500	4,500	4,500	100	
2640599	TAX 3% Kabai water project	All wards	12 months	Exchequer	4,068	4,068	4,068	100	
2640599	TAX 3% Kermuk water project	All wards	12 months	Exchequer	59,970	59,970	59,970	100	
2640599	TAX 3% Sokobora water project	All wards	12 months	Exchequer	44,991	44,991	44,991	100	
2640599	TAX 3% Kapkochur water project	All wards	12 months	Exchequer	31,035	31,035	31,035	100	
2640599	TAX 3% mosongo water project	All wards	12 months	Exchequer	29,952	29,952	29,952	100	
2640599	TAX 3% supply of pipes and fittings	All wards	12 months	Exchequer	27,382	27,382	27,382	100	
2640599	TAX 6%	All wards	12 months	Exchequer	26,741	16,044	16,044	60	
2640599	TAX 6% Sokobora & Tot water project	All wards	12 months	Exchequer	77,570	77,570	77,570	100	
2640599	TAX 6% Kapkochur water project	All wards	12 months	Exchequer	18,000	18,000	18,000	100	
2640599	TAX 3% pipeline extension Takar Water project	All wards	12 months	Exchequer	23,834	22,708	22,708	95	
2640599	Mosongo water project	All wards	12 months	Exchequer	51,642	51,642	51,642	100	
2640599	TAX 6% Kamasia water project	All wards	12 months	Exchequer	47,209	47,209	47,209	100	
2640599	TAX 6% supply&delivery of safety gear	All wards	12 months	Exchequer	15,507	15,507	15,507	100	
2640599	Retention Kamasia water project	All wards	12 months	Exchequer	91,272	91,272	91,272	100	
2640599	Retention-kipchiloi water project	All wards	12 months	Exchequer	197,535	197,535	197,535	100	
2640599	Retention	All wards	12 months	Exchequer	23,003	-	-	-	

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2640599	TAX 6% pipeline extension Turach water project	All wards	12 months	Exchequer	72,413	72,413	72,413	100	
2640599	TAX 6% pipelaying at Kaplis water project	All wards	12 months	Exchequer	47,005	47,005	47,005	100	
2640599	TAX 6% supply&delivery o branded plastic tank	All wards	12 months	Exchequer	1,874	1,874	1,874	100	
2640599	Retention Cheimen water project	All wards	12 months	Exchequer	54,050	54,050	54,050	100	
2640599	Retention intake & pipelaying at Chebilat water.p	All wards	12 months	Exchequer	130,000	-	-	-	
2640599	Retention rehabilitation Emsoo water project	All wards	12 months	Exchequer	198,650	198,650	198,650	100	
2640599	Retention Kapkamaiwo water project	All wards	12 months	Exchequer	141,150	141,150	141,150	100	
2640599	Retention Kapkesum water project	All wards	12 months	Exchequer	63,375	63,375	63,375	100	
2640599	Retention Pipe laying Sermat -Lameiywo water.p	All wards	12 months	Exchequer	49,747	49,747	49,747	100	
2640599	Tax 3%	All wards	12 months	Exchequer	32,736	-	-	-	
2640599	Tax 3% Kiptengwer water project	All wards	12 months	Exchequer	29,070	29,070	29,070	100	
2640599	TAX 6% Pipeline extension &washing Kabulwo	All wards	12 months	Exchequer	25,800	25,800	25,800	100	
2640599	TAX 6% Supply &Delivery of safety gear	All wards	12 months	Exchequer	37,784	37,784	37,784	100	
2640599	Retention for Rogor water project	All wards	12 months	Exchequer	72,504	72,504	72,504	100	
2640599	TAX 6% for Kapsigorial water project	All wards	12 months	Exchequer	51,702	51,702	51,702	100	
2640599	Retention for Turach water project	All wards	12 months	Exchequer	42,000	42,000	42,000	100	
2640599	TAX 6% for Kipkulot water project	All wards	12 months	Exchequer	25,650	25,650	25,650	100	
2640599	TAX 6% pipeline ext.Ngongoroi water project	All wards	12 months	Exchequer	7,758	7,758	7,758	100	
2640599	TAX 6% for Talai water project	All wards	12 months	Exchequer	28,585	28,585	28,585	100	
2640599	TAX 6% for supply &delivery of electrical materials	All wards	12 months	Exchequer	6,713	6,713	6,713	100	
2640599	TAX 6% for togotha water project	All wards	12 months	Exchequer	51,499	51,499	51,499	100	
2640599	Retention for Olot-Ketut water project	All wards	12 months	Exchequer	149,850	149,850	149,850	100	
2640599	Retention for togotha water project	All wards	12 months	Exchequer	99,565	99,565	99,565	100	
2640599	Retention pipeline from Samongi to Chebonet Schl	All wards	12 months	Exchequer	23,570	23,570	23,570	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640599	Retention for pipeline ext Takar water project	All wards	12 months	Exchequer	79,446	79,446	79,446	100	
2640599	TAX 6% for Talai water project	All wards	12 months	Exchequer	62,069	62,069	62,069	100	
2640599	TAX 6% for Olot ketut water project	All wards	12 months	Exchequer	77,508	77,508	77,508	100	
2640599	TAX 6% supply & Delivery of safety gear	All wards	12 months	Exchequer	8,073	8,073	8,073	100	
2640599	Tax 3% Pipe laying from Kiptingo-Sumbeiywo	All wards	12 months	Exchequer	20,961	20,961	20,961	100	
2640599	Retention for Talai water project	All wards	12 months	Exchequer	120,000	-	-	-	
2640599	Tax 3% Construction of Olot Ketut water project	All wards	12 months	Exchequer	44,955	44,955	44,955	100	
2640599	NILE FLOW ENGINEERING LTD	All wards	12 months	Exchequer	145,158	145,160	145,160	100	
2640599	ROTALINK ENGINEERING LTD	All wards	12 months	Exchequer	228,427	64,451	64,451	28	
2640599	TIPAT LIMITED	All wards	12 months	Exchequer	25,139	20,177	20,177	80	
2640599	UNLOCK AFRICA KENYA CO.LTD	All wards	12 months	Exchequer	128,951	57,991	57,991	45	
2640599	CHAMGAA INVESTMENTS LTD	All wards	12 months	Exchequer	199,002	32,852	32,852	17	
2640599	ROTALINK ENGINEERING LTD	All wards	12 months	Exchequer	545,172	-	-	-	
2640599	RODS INVESTMENT CO. LTD	All wards	12 months	Exchequer	253,687	144,787	144,787	57	
2640599	TALAIGAA LTD	All wards	12 months	Exchequer	491,973	-	-	-	
2640599	ROTALINK ENGINEERING LTD	All wards	12 months	Exchequer	444,552	-	-	-	
2640599	IODEC CO.LTD	All wards	12 months	Exchequer	143,143	71,318	71,318	50	
2640599	BOROKO INVESTMENT LTD	All wards	12 months	Exchequer	170,912	28,815	28,815	17	
2640599	ORICON CONSTRUCTION LTD	All wards	12 months	Exchequer	248,566	41,035	41,035	17	
2640599	BIWALI COMPANY LTD	All wards	12 months	Exchequer	166,644	27,510	27,510	17	
2640599	KONGARA HOLDINGS LTD	All wards	12 months	Exchequer	343,150	120,000	120,000	35	
2640599	DAVJO ENTERPRISES LTD	All wards	12 months	Exchequer	74,707	33,597	33,597	45	
2640599	SOLINK CONTRACTORS LTD	All wards	12 months	Exchequer	177,744	29,343	29,343	17	
2640599	DRYLAND OASIS ENT. LTD	All wards	12 months	Exchequer	127,206	57,207	57,207	45	
2640599	RODS INVESTMENT CO. LTD	All wards	12 months	Exchequer	116,667	-	-	-	
2640599	WIBEESCA CO. LTD	All wards	12 months	Exchequer	342,540	188,500	188,500	55	
2640599	LAVAS INVEST. LTD	All wards	12 months	Exchequer	18,101	2,988	2,988	17	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640599	KIBORORITOK GEN.SUPP.CO. LTD	All wards	12 months	Exchequer	128,486	57,858	57,858	45	
2640599	EXENTIC SERVICES CO. LTD	All wards	12 months	Exchequer	180,562	29,808	29,808	17	
2640599	MAGPA COMPANY LTD	All wards	12 months	Exchequer	159,408	71,688	71,688	45	
2640599	ROTALINK ENGINEERING LTD	All wards	12 months	Exchequer	228,427	89,750	89,750	39	
2640599	RAYNARD ENTERPRISES LTD	All wards	12 months	Exchequer	347,031	-	-	-	
2640599	PANVILLA ENT. LTD	All wards	12 months	Exchequer	26,736	26,736	26,736	100	
2640599	SAMJAN INVEST.LTD	All wards	12 months	Exchequer	25,316	25,316	25,316	100	
2640599	FRACA SERVCOM LTD	All wards	12 months	Exchequer	7,655	-	-	-	
2640599	ERI SUPPLIERS LTD	All wards	12 months	Exchequer	12,233	12,233	12,233	100	
2640599	AIR TIME	All wards	12 months	Exchequer	6,480	-	-	-	
2640599	TARAKWA AUTO SPARES	All wards	12 months	Exchequer	8,877	-	-	-	
2640599	FRACA SERVCOM LTD	All wards	12 months	Exchequer	4,914	-	-	-	
2640599	CRISTEN GENERAL SUPPLIES	All wards	12 months	Exchequer	4,510	-	-	-	
2640599	ELGOTECH ENTERPRISE LTD	All wards	12 months	Exchequer	3,476	-	-	-	
2640599	GRID TECH LTD	All wards	12 months	Exchequer	103,448	-	-	-	
2640599	SIMPLE LAMURAN LTD	All wards	12 months	Exchequer	4,267	4,267	4,267	100	
2640599	MOIBEN AGRO STORES LTD	All wards	12 months	Exchequer	121,552	-	-	-	
2640599	FLORATO CONSTRUCTION CO.	All wards	12 months	Exchequer	406,374	-	-	-	
2640599	TUNA CONSTRUCTION &ENT.LTD	All wards	12 months	Exchequer	143,489	143,489	143,489	100	
2640599	NGOSOS AGENCIES LTD	All wards	12 months	Exchequer	294,737	-	-	-	
2640599	RHIS ENTER.LTD	All wards	12 months	Exchequer	155,984	155,983	155,983	100	
2640599	DRYLAND OASIS ENT. LTD	All wards	12 months	Exchequer	684,918	590,560	590,560	86	
2640599	LIMWOTEX CO.LTD	All wards	12 months	Exchequer	106,309	-	-	-	
2640599	MANHAM COMPANY LTD	All wards	12 months	Exchequer	156,015	-	-	-	
	Sub-Total Ksh.				223,109,826	96,084,072	96,084,072	43	
3111401	Mosongo-Barsombe water project	Cherangany/Cheb orowa	12 months	Exchequer	500,000	417,240	417,240	83	
3111401	Cheminya/Torok dam	Soy North	12 months	Exchequer	300,000	124,600	124,600	42	
3111401	Kapsowar spatial plan	Kapsowar	12 months	Exchequer	3,000,000	1,000,000	1,000,000	33	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
	Sub-Total Ksh.				3,800,000	1,541,840	1,541,840	41	
2211399	Tree planting program	Chepkorio	12 months	Exchequer	500,000	495,000	495,000	99	
2211399	Tree planting Program	Cherangany	12 months	Exchequer	300,000	-	-	-	
2211399	Tree planting program	Embobut/ Embolot	12 months	Exchequer	1,000,000	400,000	400,000	40	
2211399	Tree planting program	Emsoo	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
2211399	Environmental conservation	Kabiemit	12 months	Exchequer	500,000	350,000	350,000	70	
2211399	Tree planting program	Kapchemutwa	12 months	Exchequer	700,000	700,000	700,000	100	
2211399	Tree planting program	Kaptarakwa	12 months	Exchequer	1,500,000	1,149,968	1,149,968	77	
2211399	Tree planting program	Kapsowar	12 months	Exchequer	300,000	-	-	-	
2211399	Environment conservation	Kapyego	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Tree planting program	Lelan	12 months	Exchequer	400,000	391,000	391,000	98	
2211399	Environmental conservation initiative	Metkei	12 months	Exchequer	500,000	350,000	350,000	70	
2211399	Tree planting program	Moiben/ Kuserwo	12 months	Exchequer	1,000,000	650,000	650,000	65	
2211399	Tree planting program	Sengwer	12 months	Exchequer	500,000	300,000	300,000	60	
2211399	Environmental conservation initiative	Soy North	12 months	Exchequer	500,000	400,000	400,000	80	
2211399	Environmental conservation initiative	Soy South	12 months	Exchequer	1,000,000	999,150	999,150	100	
2211399	Land and physical planning	Soy South	12 months	Exchequer	500,000	-	-	-	
2211399	Tree planting program	Tambach	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Supply of Murram to Iten Dumpsite	Kapchemutwa	12 months	Exchequer	275,500	275,500	275,500	100	
	Sub-Total Ksh.				11,475,500	8,460,618	8,460,618	74	
3110502	Chebilat water project	Arror	12 months	Exchequer	3,000,000	3,000,000	3,000,000	100	
3110502	Kilos -Ononoi water project	Arror	12 months	Exchequer	3,000,000	2,995,900	2,995,900	100	
3110502	Kilos -Ononoi water project	Arror	12 months	Exchequer	477,750	477,750	477,750	100	
3110502	Resim w.p	Arror	12 months	Exchequer	2,164,190	2,153,990	2,153,990	100	
3110502	Chebilat w.p	Arror	12 months	Exchequer	733,492	733,492	733,492	100	
3110502	koikoi water project	Arror	12 months	Exchequer	1,482,930	1,482,930	1,482,930	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110502	Chemoro Water Project	Arror	12 months	Exchequer	2,886,448	2,886,448	2,886,448	100	
3110502	Kisondo Water Project	Arror	12 months	Exchequer	2,899,900	2,899,900	2,899,900	100	
3110502	Toroch Water Project-Emboryas	Arror	12 months	Exchequer	498,900	498,900	498,900	100	
3110502	Emboyas water project	Arror	12 months	Exchequer	3,000,000	2,999,900	2,999,900	100	
3110502	Kipsaina-Lelboinet BH Water project	Chepkorio	12 months	Exchequer	3,000,000	2,828,107	2,828,107	94	
3110502	Kipchiloi water project	Chepkorio	12 months	Exchequer	3,500,000	3,492,600	3,492,600	100	
3110502	Mosongo-Barsombe water project	Cherangany/Cheb orowa	12 months	Exchequer	4,986,632	939,800	939,800	19	
3110502	Kapkiai w.p	Cherangany/Cheb orowa	12 months	Exchequer	530,900	530,900	530,900	100	
3110502	Kapkiai Water Project	Cherangany/Cheb orowa	12 months	Exchequer	990,280	990,280	990,280	100	
3110502	Tuyobei-Koiman water project	Cherangany/Cheb orowa	12 months	Exchequer	363,130	363,130	363,130	100	
3110502	Bamboo planting at intake Tuyoiabei koiman	Cherangany/Cheb orowa	12 months	Exchequer	249,500	249,500	249,500	100	
3110502	Kessum-Kapchebit	Cherangany/Cheb orowa	12 months	Exchequer	2,899,895	2,765,315	2,765,315	95	
3110502	Plateau Water Project	Cherangany/Cheb orowa	12 months	Exchequer	320,240	320,040	320,040	100	
3110502	Kesum-Kapchepit-Kondabilet water project	Cherangany	12 months	Exchequer	2,000,000	-	-	-	
3110502	Completion of ongoing water projects at Kapkures water project	Cherangany	12 months	Exchequer	1,000,000	996,000	996,000	100	
3110502	Tirich water project	Embobut/ Embolot	12 months	Exchequer	4,000,000	1,997,572	1,997,572	50	
3110502	Kosich water project	Embobut/ Embolot	12 months	Exchequer	5,000,000	901,960	901,960	18	
3110502	Kosich water project	Embobut/ Embolot	12 months	Exchequer	2,437,840	777,928	777,928	32	
3110502	Tirich Water Project	Embobut/ Embolot	12 months	Exchequer	1,997,572	-	-	-	
3110502	Kosich Water Project	Embobut/ Embolot	12 months	Exchequer	3,991,600	3,991,600	3,991,600	100	
3110502	Wewo Water Project	Embobut/ Embolot	12 months	Exchequer	1,935,120	1,935,120	1,935,120	100	
3110502	Emsoo water project	Emsoo	12 months	Exchequer	8,560,499	7,844,820	7,844,820	92	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110502	Enoo water project	Emsoo	12 months	Exchequer	1,800,000	1,258,642	1,258,642	70	
3110502	Kibomo-Chegilet	Emsoo	12 months	Exchequer	1,200,000	-	-	-	
3110502	Arrar-Kamoingon Project	Emsoo	12 months	Exchequer	1,969,150	1,969,150	1,969,150	100	
3110502	Kiptieltiel Water Project	Emsoo	12 months	Exchequer	1,237,400	1,237,120	1,237,120	100	
3110502	Kongchepkise Water Project	Emsoo	12 months	Exchequer	1,239,030	1,239,030	1,239,030	100	
3110502	Emsoo Water Project-B	Emsoo	12 months	Exchequer	1,795,700	1,795,700	1,795,700	100	
3110502	Kisaram sokobora water project	Endo	12 months	Exchequer	1,000,000	999,900	999,900	100	
3110502	Kapkondot piped water	Endo	12 months	Exchequer	4,500,000	4,409,905	4,409,905	98	
3110502	Chesogoch water project	Endo	12 months	Exchequer	4,000,000	3,806,950	3,806,950	95	
3110502	Borehole drilling talai location	Endo	12 months	Exchequer	3,000,000	3,000,000	3,000,000	100	
3110502	Kakiptul w.p	Endo	12 months	Exchequer	2,259,850	-	-	-	
3110502	Talai w.p	Endo	12 months	Exchequer	1,966,370	1,966,370	1,966,370	100	
3110502	Barberi-Kabaldamet Water Project	Endo	12 months	Exchequer	2,325,126	2,325,126	2,325,126	100	
3110502	Tot Water Project	Endo	12 months	Exchequer	2,386,015	2,386,015	2,386,015	100	
3110502	Sambalat Water Project	Endo	12 months	Exchequer	1,577,760	1,577,760	1,577,760	100	
3110502	Kongurut Water Project- A	Endo	12 months	Exchequer	1,253,800	1,019,210	1,019,210	81	
3110502	Kongurut Water Project- B	Endo	12 months	Exchequer	3,547,590	3,547,590	3,547,590	100	
3110502	Chesogoch Water Project	Endo	12 months	Exchequer	422,600	422,550	422,550	100	
3110502	Olot Ketut Water Project	Endo	12 months	Exchequer	999,000	999,000	999,000	100	
3110502	Kipiriria water project	Kabiemit	12 months	Exchequer	3,000,000	2,730,800	2,730,800	91	
3110502	Kapkitony water project	Kabiemit	12 months	Exchequer	3,000,000	2,836,080	2,836,080	95	
3110502	Sabor-Iten water supply	Kapchemutwa	12 months	Exchequer	7,000,000	7,000,000	7,000,000	100	
3110502	Kapsoyo water project	Kapchemutwa	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
2211399	Kamogio Dam	Kapchemutwa	12 months	Exchequer	300,000	300,000	300,000	100	
3110502	Murkoin water project	Kapchemutwa	12 months	Exchequer	3,000,000	2,035,700	2,035,700	68	
3110502	Kapkessum water project	Kapchemutwa	12 months	Exchequer	3,000,000	3,000,000	3,000,000	100	
3110502	Kapsio water project	Kapchemutwa	12 months	Exchequer	2,100,000	1,861,752	1,861,752	89	
3110502	Chebokokwa/Kamorari Water Project	Kapchemutwa	12 months	Exchequer	1,483,500	1,483,500	1,483,500	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110502	Kabengong water project	Kapsowar	12 months	Exchequer	2,000,000	1,992,273	1,992,273	100	
3110502	Kipsaiya-sisiya water project	Kapsowar	12 months	Exchequer	2,000,000	1,800,200	1,800,200	90	
3110502	Kapsumai water project	Kapsowar	12 months	Exchequer	928,410	928,410	928,410	100	
3110502	Kiplabai w.p	Kapsowar	12 months	Exchequer	372,760	372,000	372,000	100	
3110502	Kapsowar Water Project-	Kapsowar	12 months	Exchequer	11,561,565	4,709,615	4,709,615	41	
3110502	Kapsumai Water Project	Kapsowar	12 months	Exchequer	1,999,010	1,999,010	1,999,010	100	
3110502	Kaplain-Tongoch-Cheptarit	Kapsowar	12 months	Exchequer	834,000	834,000	834,000	100	
3110502	Kapsowar spatial plan	Kapsowar	12 months	Exchequer	-	-	-	-	
3110502	Kaptilile water project	Kaptarakwa	12 months	Exchequer	700,000	700,000	700,000	100	
3110502	Kapyego water project	Kapyego	12 months	Exchequer	1,000,000	997,530	997,530	100	
3110502	Kessom water project	Kapyego	12 months	Exchequer	2,000,000	1,992,620	1,992,620	100	
3110502	Tangul Water project	Kapyego	12 months	Exchequer	1,000,000	997,840	997,840	100	
3110502	Kamassia water project	Kapyego	12 months	Exchequer	2,000,000	-	-	-	
3110502	Kapstotwo water project (Tenderwa)	Kapyego	12 months	Exchequer	1,000,000	996,840	996,840	100	
3110502	Tebe-Kararia Water Project	Kapyego	12 months	Exchequer	3,172,548	3,172,548	3,172,548	100	
3110502	Kaplalag-Segut Water Project	Kapyego	12 months	Exchequer	999,500	999,500	999,500	100	
3110502	Kabai Water Project	Kapyego	12 months	Exchequer	954,942	954,942	954,942	100	
3110502	Tirich and Kawereb	Kapyego	12 months	Exchequer	1,147,180	1,147,180	1,147,180	100	
3110502	Mugula water project	Lelan	12 months	Exchequer	4,000,000	2,849,325	2,849,325	71	
3110502	Kokwongoi water project	Lelan	12 months	Exchequer	1,000,000	940,000	940,000	94	
3110502	Chemulany w.p	Lelan	12 months	Exchequer	445,540	445,540	445,540	100	
3110502	Construction of Kibigos w.p	Lelan	12 months	Exchequer	965,429	965,429	965,429	100	
3110502	Kokwongoi Water Project	Lelan	12 months	Exchequer	394,430	394,430	394,430	100	
3110502	Kapkochur Water Project	Lelan	12 months	Exchequer	2,340,500	2,340,040	2,340,040	100	
3110502	Mwangaza Water Project	Lelan	12 months	Exchequer	1,389,730	1,389,730	1,389,730	100	
3110502	Kapchumari Water Project	Lelan	12 months	Exchequer	290,000	-	-	-	
3110502	Kabulyot water project	Metkei	12 months	Exchequer	1,000,000	998,080	998,080	100	
3110502	Kombatich Borehole	Metkei	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110502	Kilima water project	Moiben/ Kuserwo	12 months	Exchequer	2,500,000	2,499,070	2,499,070	100	
3110502	Kiplobotwo –cheptulon water project	Moiben/ Kuserwo	12 months	Exchequer	492,200	-	-	-	
3110502	Koitui water project	Moiben/ Kuserwo	12 months	Exchequer	2,590,296	2,498,460	2,498,460	96	
3110502	Taltal -Seret Pipeline	Moiben/ Kuserwo	12 months	Exchequer	795,000	-	-	-	
3110502	Nerkwo water project-moiben/kuserwo ward	Moiben/ Kuserwo	12 months	Exchequer	3,129,000	3,129,000	3,129,000	100	
3110502	Nerkwo-Cheptongei-III Water Supply	Moiben/ Kuserwo	12 months	Exchequer	2,811,700	2,811,700	2,811,700	100	
3110502	Nerkwo/Cheptongei	Moiben/ Kuserwo	12 months	Exchequer	1,499,000	1,499,000	1,499,000	100	
3110502	Kimungu-Chepsirgen	Moiben/ Kuserwo	12 months	Exchequer	392,000	-	-	-	
3110502	Kilima Water Project	Moiben/ Kuserwo	12 months	Exchequer	498,500	498,600	498,600	100	
3110502	Kaplenge-Mindilwa Primary school	Moiben/ Kuserwo	12 months	Exchequer	300,000	300,000	300,000	100	
3110502	Embolomoiwo-Emboben Water project	Moiben/ Kuserwo	12 months	Exchequer	597,890	597,890	597,890	100	
3110502	Embongomwa-Jemunada Water Project	Moiben/ Kuserwo	12 months	Exchequer	1,996,000	1,996,000	1,996,000	100	
3110502	sotobkwen water project	Moiben/ Kuserwo	12 months	Exchequer	958,500	958,500	958,500	100	
3110502	Ratia/Lukuget water project	Sambirir	12 months	Exchequer	1,000,000	994,300	994,300	99	
3110502	Kibonoi and chesoi water project	Sambirir	12 months	Exchequer	2,000,000	1,999,722	1,999,722	100	
3110502	Chugor –Kaptora water project	Sambirir	12 months	Exchequer	3,000,000	1,990,000	1,990,000	66	
3110502	Embosos- kilangata water project	Sambirir	12 months	Exchequer	1,000,000	985,798	985,798	99	
3110502	Chebilat - Kibur Centre	Sambirir	12 months	Exchequer	2,000,000	1,996,100	1,996,100	100	
3110502	Koibatek water project	Sambirir	12 months	Exchequer	1,371,000	1,369,500	1,369,500	100	
3110502	Kipkaner Water project	Sambirir	12 months	Exchequer	1,200,000	1,196,490	1,196,490	100	
3110502	Construction of Sambirir W. Project	Sambirir	12 months	Exchequer	786,820	-	-	-	
3110502	Mogil Water Project	Sambirir	12 months	Exchequer	3,995,690	3,995,690	3,995,690	100	
3110502	Kipkaner Water Project	Sambirir	12 months	Exchequer	490,476	490,476	490,476	100	
3110502	Kakibiwott Water Project	Sambirir	12 months	Exchequer	1,775,800	1,775,800	1,775,800	100	
3110502	Kibonoi Water Project	Sambirir	12 months	Exchequer	683,500	683,500	683,500	100	
3110502	Koibatek Water Project	Sambirir	12 months	Exchequer	1,498,980	1,497,980	1,497,980	100	
3110502	Kapterit Water project	Sengwer	12 months	Exchequer	4,000,000	3,598,250	3,598,250	90	
3110502	Kipsambach Water project	Sengwer	12 months	Exchequer	3,000,000	2,994,750	2,994,750	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110502	Sengwer Tanks	Sengwer	12 months	Exchequer	2,336,640	2,336,640	2,336,640	100	
3110502	Kapterit Water Project	Sengwer	12 months	Exchequer	2,601,800	2,601,800	2,601,800	100	
3110502	Kamoi Water Project	Sengwer	12 months	Exchequer	5,000,000	4,605,990	4,605,990	92	
3110502	Kochokwo/Kowoi borehole and Muskut HF water tank	Soy North	12 months	Exchequer	6,550,591	6,254,054	6,254,054	95	
3110502	Cheminya water project	Soy North	12 months	Exchequer	6,200,000	6,200,000	6,200,000	100	
3110502	Kaptega water project	Soy South	12 months	Exchequer	1,500,000	1,499,500	1,499,500	100	
3110502	Ngemba-Cheptile water project	Tambach	12 months	Exchequer	6,000,000	-	-	-	
3110502	Sengwet –Kipsabu water project	Tambach	12 months	Exchequer	4,500,000	4,215,800	4,215,800	94	
3111502	Borehole Drilling at Chogoo	Moiben/Kuserwo	12 months	Exchequer	1,000,000	997,650	997,650	100	
3111502	Kapkore Water project -225m3 masonry water tank	Kapchemutwa	12 months	Exchequer	1,429,395	1,429,395	1,429,395	100	
3111502	Dam-Kapkore Water Project	Kapchemutwa	12 months	Exchequer	2,281,880	2,281,880	2,281,880	100	
3111502	Koibarak water project-pipeline	Kapchemutwa	12 months	Exchequer	1,424,260	1,424,260	1,424,260	100	
3111502	Cheptiony water project-Elevated tank	Kamariny	12 months	Exchequer	2,126,800	1,784,132	1,784,132	84	
3111502	Kiplus-Tuiyobei -pipeline	Kamariny	12 months	Exchequer	1,897,120	1,897,120	1,897,120	100	
3111502	Sabor Water Project- ITWASCO Meters	Kamariny	12 months	Exchequer	678,000	678,000	678,000	100	
3111502	Lameiywo Water Project	Tambach	12 months	Exchequer	1,380,860	1,380,860	1,380,860	100	
3111502	Ngemba Cheptile-Setek & Kapterik	Tambach	12 months	Exchequer	3,995,650	3,400,000	3,400,000	85	
3111502	Kapsaniak Water Project (Upper and Lower)	Tambach	12 months	Exchequer	996,550	996,550	996,550	100	
3111502	Emket-Kipka Water project	Tambach	12 months	Exchequer	499,300	498,320	498,320	100	
3111502	Lelgut Water Project	Tambach	12 months	Exchequer	1,349,200	1,349,200	1,349,200	100	
3111502	Expansion of water supply at Kipchepchep Dam	Chepkorio	12 months	Exchequer	630,710	630,710	630,710	100	
3111502	Expansion of water supply at Tachasis water project	Chepkorio	12 months	Exchequer	554,200	-	-	-	
3111502	Construction of Cherota water project	Chepkorio	12 months	Exchequer	497,040	497,040	497,040	100	
3111502	Lomoiywo Water Project	Chepkorio	12 months	Exchequer	397,460	368,910	368,910	93	
3111502	For equipping Kabirsus drilled BH	Metkei	12 months	Exchequer	744,078	-	-	-	
3111502	Construction of pipeline at Tachasis Centre	Metkei	12 months	Exchequer	599,220	599,220	599,220	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3111502	Kapchorwa Water Dam	Metkei	12 months	Exchequer	1,350,000	1,150,000	1,150,000	85	
3111502	Setano Water Project	Metkei	12 months	Exchequer	97,200	97,200	97,200	100	
3111502	Kipsaos BH Drilling	Metkei	12 months	Exchequer	1,577,500	-	-	-	
3111502	Kiptengwer Water Project	Metkei	12 months	Exchequer	1,840,900	1,840,900	1,840,900	100	
3111502	Ainobyat-cheboge water project	Metkei	12 months	Exchequer	198,120	198,120	198,120	100	
3111502	Construction of Chepsamo-Chemwabul water project	Kaptarakwa	12 months	Exchequer	1,489,900	1,489,900	1,489,900	100	
3111502	Construction of Chepsamo water project	Kaptarakwa	12 months	Exchequer	215,400	215,400	215,400	100	
3111502	Chemwabul Water Project-A	Kaptarakwa	12 months	Exchequer	186,765	186,765	186,765	100	
3111502	Kaptilile Water Project	Kaptarakwa	12 months	Exchequer	594,000	594,000	594,000	100	
3111502	Construction of intake at Kipkabus Forest Borowon water project	Kabiemit	12 months	Exchequer	958,971	958,971	958,971	100	
3111502	Kapchepter Water Project	Kabiemit	12 months	Exchequer	2,700,000	2,700,000	2,700,000	100	
3111502	Tirwane Community (Dam)	Kabiemit	12 months	Exchequer	2,000,000	1,672,889	1,672,889	84	
3111502	Kerio Water Project	Kabiemit	12 months	Exchequer	75,200	75,200	75,200	100	
3111502	Kerio Water Project	Kabiemit	12 months	Exchequer	124,680	124,680	124,680	100	
3111502	Kokibor Water Project-50m3 tank	Kabiemit	12 months	Exchequer	951,480	951,480	951,480	100	
3111502	Construction of Tirwane Water Project-pipeline	Kabiemit	12 months	Exchequer	136,060	-	-	-	
3111502	Construction of Intake & Pipeline at Epkee water project	Soy North	12 months	Exchequer	485,995	-	-	-	
3111502	Rehabilitation of the pipeline at Cheimen water project	Soy North	12 months	Exchequer	368,000	-	-	-	
3111502	mokomet Water Project	Soy North	12 months	Exchequer	560,000	560,000	560,000	100	
3111502	Borehole Equiping at Kibargoi-Kapob BH Swater project	Soy North	12 months	Exchequer	1,934,757	1,585,545	1,585,545	82	
3111502	Kewane Water Project	Soy North	12 months	Exchequer	498,500	498,500	498,500	100	
3111502	Koige Water Project	Soy North	12 months	Exchequer	349,935	349,935	349,935	100	
3111502	Changach Water Intake	Soy North	12 months	Exchequer	251,900	-	-	-	
3111502	Kibarkoi-Kipsimatoi BH drilling	Soy North	12 months	Exchequer	1,789,500	1,789,500	1,789,500	100	
3111502	Oino Water Project	Soy South	12 months	Exchequer	886,200	886,200	886,200	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3111502	Mokomet Water Project	Soy South	12 months	Exchequer	449,120	449,120	449,120	100	
3111502	Koimur Sosoiot -Kambi Suswa-Tumeyo	Soy South	12 months	Exchequer	1,099,950	1,099,950	1,099,950	100	
3111502	Tairop-Kalwal Water Project	Soy South	12 months	Exchequer	704,440	704,440	704,440	100	
3111502	Turach Water Project	Soy South	12 months	Exchequer	888,010	888,010	888,010	100	
3111502	kiptabach Water Project	Soy South	12 months	Exchequer	795,000	789,795	789,795	99	
3111502	Construction of Pipeline at Turach water project	Soy South	12 months	Exchequer	410,530	410,530	410,530	100	
3111502	Construction of tank at Kimiloi water project	Soy South	12 months	Exchequer	285,670	285,670	285,670	100	
3111502	Cherotkei Water Project	Metkei	12 months	Exchequer	802,800	802,800	802,800	100	
3111502	Borehole Drilling at Chepketeret w.p	soy south	12 months	Exchequer	2,531,500	2,531,500	2,531,500	100	
3110502	pipe extension at katumoi water project	soy south	12 months	Exchequer	754,950	754,950	754,950	100	
3110502	Emboch-Mogon Water Project	Tambach	12 months	Exchequer	543,300	543,300	543,300	100	
	Sub-Total KSh	-			313,184,592	262,647,671	262,647,671	84	
	Total Ksh.	-			553,569,918	368,734,201	368,734,201	67	
VOTE D4369 ELGEYO/MARAKWET - MINISTRY OF ROADS									
2220201	Supply of spare parts	All Wards	12 months	Exchequer	8,000,000	8,000,000	8,000,000	100	
	Sub-Total Ksh.				8,000,000	8,000,000	8,000,000	100	
2211399	Grading and murraming ofKipkochiro Benet - Kapsich - Tenden-Simat -magoi-Lochin-Lamaon-Kabelio-Karmoson-Yatia-Kapchore-Kapsurgat-jemunada	Cherangany	12 months	Exchequer	9,000,000	8,901,158	8,901,158	99	
2211399	Grading and Murraming of kapsilboy-kaptiara	Cherangany	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Grading and Murramingof Edens-kaptarit	Kamariny	12 months	Exchequer	800,000	800,000	800,000	100	
2211399	Maintenances of exciting roads in kaplamai sub-location(cherangan-chesisir-sirwo road)	Kamariny	12 months	Exchequer	800,000	800,000	800,000	100	
2211399	Grading and Murraming of chelingwa-kameza	Kamariny	12 months	Exchequer	853,536	853,536	853,536	100	
2211399	Grading and Murraming	Kamariny	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
2211399	Grading and Murraming	Kamariny	12 months	Exchequer	1,400,000	1,400,000	1,400,000	100	
2211399	Maintenance of exising ward roads and surveying	Kapchemutwa	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2211399	Maintenances of Msekekwa - Kapsoyo - kendur road	Kapchemutwa	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Maintenances of Kombasong-Kipepeo-Chebokokwo primary	Kapchemutwa	12 months	Exchequer	800,000	800,000	800,000	100	
2211399	Maintenances of Kapkore-kapchegomet Raod	Kapchemutwa	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
2211399	Maintenances of Tulwobsabun-tiren dam-kapcherop road	Kapchemutwa	12 months	Exchequer	800,000	569,600	569,600	71	
2211399	General Road Maintenance at kaptarakwa	Kaptarakwa	12 months	Exchequer	1,480,000	1,063,450	1,063,450	72	
2211399	Maintenance of existing roads at kapyego	Kapyego	12 months	Exchequer	3,300,000	3,218,950	3,218,950	98	
2211399	Grading of Kabai-Chorwa-Mugulla Road	Lelan	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
2211399	Grading of Kipkalwal-Magoi Road	Lelan	12 months	Exchequer	200,000	199,550	199,550	100	
2211399	Grading of Kapkelenge-Labot Road	Lelan	12 months	Exchequer	200,000	187,200	187,200	94	
2211399	Grading of Kilima-Kapsilot road	Moiben	12 months	Exchequer	357,666	-	-	-	
2211399	Grading of Kapchepkosir-Rorok-Mindililwo-Sindendet-Sumbeiywet road	Moiben	12 months	Exchequer	700,000	-	-	-	
2211399	Grading of Cheptongei-Kiosk-Kipkutee Toilil-Cheringisiet road	Moiben	12 months	Exchequer	1,400,000	1,074,400	1,074,400	77	
2211399	Maintenance of existing roads at soy north	Soy North	12 months	Exchequer	2,000,000	300,000	300,000	15	
2211399	Maintenance of roads at chemoibon soy south	Soy South	12 months	Exchequer	1,084,239	1,061,990	1,061,990	98	
2211399	maintenance of Tambach-kapchebar rd	Tambach	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
2211399	Survey kiplabai Junction-Kapsirikwa-Emitei road & Katkok-Kiptamba	Kapsowar	12 months	Exchequer	1,000,000	378,600	378,600	38	
2211399	Maintenance of Cheptobot-Kapchelaga road	Kapyego	12 months	Exchequer	368,430	368,430	368,430	100	
2211399	Maintenance of Embokaptek-Kapchumari road	Kapyego	12 months	Exchequer	232,900	223,800	223,800	96	
2211399	Survey, design and land acquisition of kapngetik-korpkwen-small town	Chepkorio	12 months	Exchequer	2,500,000	-	-	-	
2211399	Survey, design and land acquisition of kamosondo-kapalwat	Chepkorio	12 months	Exchequer	2,500,000	-	-	-	
2211399	Road maintenance at kiptengwer and kimamet	Metkei	12 months	Exchequer	800,000	800,000	800,000	100	
2211399	supervision and pre feasibility	all wards	12 months	Exchequer	1,852,404	1,842,765	1,842,765	99	
	Sub-Total Ksh.				42,429,175	32,843,429	32,843,429	77	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110402	Survey, design and land acquisition of kapnetik-korpkwen-small town	Chepkorio	12 months	Exchequer	-	-	-	-	
3110402	Survey, design and land acquisition of kamosondo-kapalwat	Chepkorio	12 months	Exchequer	-	-	-	-	
3110402	Routine maintenance of ward roads	Cherang'any/Chebororwo	12 months	Exchequer	1,400,000	1,240,000	1,240,000	89	
3110402	Design, opening and maintenance of kipkochiro-benet-kapsich-tenden-simat-magoi-lochin-lamoon roads	Cherang'any/Chebororwo	12 months	Exchequer	1,000,000	755,986	755,986	76	
3110402	Maintenance of mungwa-chemisto and mkeno-kapkitany-moror roads	Embobut	12 months	Exchequer	3,400,000	2,983,105	2,983,105	88	
3110402	Opening, construction and maintenance of salaba-kabulwo roads	Emsoo	12 months	Exchequer	10,000,000	8,656,290	8,656,290	87	
3110402	Design, opening and maintenance of tot-kisabai roads	Endo	12 months	Exchequer	2,000,000	1,988,400	1,988,400	99	
3110402	Maintenance of existing roads	Kabiemit	12 months	Exchequer	5,000,000	2,500,975	2,500,975	50	
3110402	Opening and maintenance of tulwobei kiosk-tangary chief-tangit-chebochok roads	Kabiemit	12 months	Exchequer	3,000,000	2,996,250	2,996,250	100	
3110402	Grading and murraming of edens-kaptarit	Kamariny	12 months	Exchequer	1,000,000	-	-	-	
3110402	Grading and murraming of existing roads in kiplamai sublocation	Kamariny	12 months	Exchequer	1,000,000	805,814	805,814	81	
3110402	Grading and murraming of chelingwai-kameza	Kamariny	12 months	Exchequer	-	-	-	-	
3110402	Grading and murraming of kombaemit-kobartire-yokot dam	Kamariny	12 months	Exchequer	1,000,000	-	-	-	
3110402	Grading and murraming of kapteren-simotwo	Kamariny	12 months	Exchequer	1,000,000	-	-	-	
3110402	Grading and murraming of sarchin-sarchinmara-kapkener	Kamariny	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
3110402	Maintenance of existing ward roads in bugar/kapkatui	Kapchemutwa	12 months	Exchequer	-	-	-	-	
3110402	Gravelling and maintenance of mindililwo-kapsio road	Kapchemutwa	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
3110402	Maintenance of msekekwa kapkoyo kendur road	Kapchemutwa	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
3110402	Maintenance of kombasong-kipepeo-chebokwo primay	Kapchemutwa	12 months	Exchequer	1,200,000	-	-	-	
3110402	Maintenance kapkore-kapchegomet road	Kapchemutwa	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110402	Maintenance of tulwobsabun-tiren dam-kapcherop road	Kapchemutwa	12 months	Exchequer	1,200,000	1,149,500	1,149,500	96	
3110402	Opening and maintenance of kamui disp-marsitet roads	Kapsowar	12 months	Exchequer	6,000,000	5,830,755	5,830,755	97	
3110402	Design and Opening of kiplabai junction-kapsirikwa-emitei road	Kapsowar	12 months	Exchequer	3,000,000	3,000,000	3,000,000	100	
3110402	Design and Opening of katkok-kiptambacheptuiya	Kapsowar	12 months	Exchequer	2,500,000	-	-	-	
3110402	Opening and maintenance of kapkoi-kiptalwa-matungen-koibarak	Kaptarakwa	12 months	Exchequer	5,000,000	5,000,000	5,000,000	100	
3110402	Construction of box bridge on Balance at cereal tinone roads	kabiemit	12 months	Exchequer	1,193,319	-	-	-	
3110402	General road maintenance	Kaptarakwa	12 months	Exchequer	-	-	-	-	
3110402	Design and Opening kapchemurkeldet - chemtiony-kaptobendo roads	Kapyego	12 months	Exchequer	4,000,000	-	-	-	
3110402	Design and Opening of tebe-chesubwo-kapsanaiyan road	Kapyego	12 months	Exchequer	3,000,000	2,612,500	2,612,500	87	
3110402	Maintenance of existing roads	Kapyego	12 months	Exchequer	-	-	-	-	
3110402	Maintenance cheptobot-sokoyo roads	Kapyego	12 months	Exchequer	1,000,000	206,102	206,102	21	
3110402	Redesign, Opening and Murraming of kapsitotwo cooler-kamarich-kapero road	Kapyego	12 months	Exchequer	3,000,000	2,995,000	2,995,000	100	
3110402	Opening and maintenance of rengen-embomus road	Lelan	12 months	Exchequer	6,894,847	539,800	539,800	8	
3110402	Opening and maintenance of kokwongoi-ndangasir-suswepmoi loop	Lelan	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
3110402	Grading kabai-chorwa-mugulla road	Lelan	12 months	Exchequer	-	-	-	-	
3110402	Grading kipkalwa-magoi road	Lelan	12 months	Exchequer	-	-	-	-	
3110402	Grading kaplenge-labot road	Lelan	12 months	Exchequer	-	-	-	-	
3110402	Opening and maintenance sagoya-kapkochur road	Lelan	12 months	Exchequer	1,500,000	-	-	-	
3110402	Road maintenance of all ward roads	Metkei	12 months	Exchequer	200,000	200,000	200,000	100	
3110402	Opening and maintenance of taiya-kiptengwer road	Metkei	12 months	Exchequer	6,000,000	5,146,000	5,146,000	86	
3110402	Design, grading and gravelling kilima soyo-chelombe	Moiben/Kuserwo	12 months	Exchequer	1,000,000	-	-	-	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110402	Expansion, Murraming and Maintenance of kimerio-cheptulon-kapsigorio-chesingei road	Moiben/Kuserwo	12 months	Exchequer	2,200,000	-	-	-	
3110402	Maintenance of existing roads	Moiben/Kuserwo	12 months	Exchequer	2,000,000	-	-	-	
3110402	Construction of kapkechir footbridge	Moiben/Kuserwo	12 months	Exchequer	1,450,000	1,450,000	1,450,000	100	
3110402	Grading of kilima-kapsiliot road	Moiben/Kuserwo	12 months	Exchequer	-	-	-	-	
3110402	Grading of kapchepkosir-rorok-mindiliwo-sinendet-sumbeiywet road	Moiben/Kuserwo	12 months	Exchequer	-	-	-	-	
3110402	Grading of cheptongei-kiosk-ikiputee toilil-cheringsiet road	Moiben/Kuserwo	12 months	Exchequer	-	-	-	-	
3110402	Opening of ilai-kapsicha-muswon road	Sambirir	12 months	Exchequer	2,000,000	400,000	400,000	20	
3110402	Maintenance of existing roads	Sambirir	12 months	Exchequer	1,500,000	595,000	595,000	40	
3110402	Maintenance of kapcherop-kapkanyar road	Sengwer	12 months	Exchequer	2,000,000	-	-	-	
3110402	Maintenance of chesubet-kapkanyar-kabaranget-kipteber pry junction	Sengwer	12 months	Exchequer	8,000,000	5,945,380	5,945,380	74	
3110402	Opening and Grading kapterit pry-bonde	Sengwer	12 months	Exchequer	2,000,000	1,988,544	1,988,544	99	
3110402	Maintenance muskut-simit-sogom-choroget	Soy North	12 months	Exchequer	6,000,000	3,269,000	3,269,000	54	
3110402	Maintenance existing roads	Soy North	12 months	Exchequer	-	-	-	-	
3110402	Opening and rock blasting turesia-kalwal-ketigoi-kiptabach road	Soy South	12 months	Exchequer	4,500,000	4,000,000	4,000,000	89	
3110402	Opening and rock blasting turesia-cheka-ngobisi-kipkanao-simit road	Soy South	12 months	Exchequer	4,500,000	3,000,000	3,000,000	67	
3110402	Maintenance of ward roads	Soy South	12 months	Exchequer	-	-	-	-	
3110402	Maintenance of nyawa-rimoi roads	Tambach	12 months	Exchequer	-	-	-	-	
3110402	Maintenance of mwaluk-siroch roads	Tambach	12 months	Exchequer	2,000,000	-	-	-	
3110402	Opening and maintenance of tutuwoi-kayoi-kimunyari road	Tambach	12 months	Exchequer	2,000,000	1,999,000	1,999,000	100	
3110402	Opening and maintenance of cheptogin-cheptunya-kolol	Tambach	12 months	Exchequer	1,000,000	999,000	999,000	100	
3110402	Maintenance of tambach-kapchebar road	Tambach	12 months	Exchequer	-	-	-	-	
3110402	construction of timber footbridge over kabimoi river	kabiemit	12 months	Exchequer	778,450	778,450	778,450	100	
3110402	Gabion installation at Sogoyo box culvert	Kapyego	12 months	Exchequer	277,000	277,000	277,000	100	
3110402	Bush clearing of kewapsui-simotwo road	kabiemit	12 months	Exchequer	81,090	81,090	81,090	100	

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3110402	supply of fuel for chebutiey-kapsosio road	soy south	12 months	Exchequer	100,000	100,000	100,000	100	
3110402	supply of fuel for chemoibon- kiptabach road	soy south	12 months	Exchequer	100,000	-	-	-	
3110402	supply of gravel for kapchemutwo /emsoo	kapchemutwa	12 months	Exchequer	112,500	112,500	112,500	100	
3110402	Supply of spare parts	All Wards	12 months	Exchequer	128,040	128,040	128,040	100	
3110402	culvert installation at embomus stream	kapyego	12 months	Exchequer	146,000	146,000	146,000	100	
3110402	manual opening of kabawa - marambaa road	soy north	12 months	Exchequer	149,200	-	-	-	
3110402	Culvert installation at Kipkoroisi road	kabiemit	12 months	Exchequer	149,996	-	-	-	
3110402	Culvert installation at Chebara-Kaptomut bridge	moiben-kuserwo	12 months	Exchequer	161,000	159,600	159,600	99	
3110402	Culvert installation in Chorwo-Muswon road	sambirir	12 months	Exchequer	168,800	165,500	165,500	98	
3110402	Manual opening of Kabigor-Owak road	Soy South	12 months	Exchequer	174,940	-	-	-	
3110402	Opening of road intake Chebutie	soy south	12 months	Exchequer	187,000	-	-	-	
3110402	Hire of excavator for opening Lemeywo-Meuno	embobut	12 months	Exchequer	196,800	196,800	196,800	100	
3110402	Opening of Seret-Tallal road	Moiben-Kuserwo	12 months	Exchequer	212,500	-	-	-	
3110402	Hire of excavator for opening of Sumbeiywo-Changach barak	Soy South	12 months	Exchequer	252,000	-	-	-	
3110402	Opening of Chesewew-Chesewew VTC road	sambirir	12 months	Exchequer	292,000	-	-	-	
3110402	Manual opening of roads in Soy South	Soy south	12 months	Exchequer	331,000	150,000	150,000	45	
3110402	Culvert installation in Main-Chemworor road	sambirir	12 months	Exchequer	363,637	363,637	363,637	100	
3110402	Provision of gravel for Kapchemutwa ward roads	Kapchemutwa	12 months	Exchequer	363,750	-	-	-	
3110402	construction of lochin footbridge	chebororwo	12 months	Exchequer	393,584	-	-	-	
3110402	Maintenance of Lamaon-Giningi road	Cherangany-Chebororwa	12 months	Exchequer	277,500	277,500	277,500	100	
3110402	Culvert installation in Main-Chemworor road	sambirir	12 months	Exchequer	478,188	478,188	478,188	100	
3110402	Maintenance of Chebusie-Tugumoi road	Metkei	12 months	Exchequer	800,000	800,000	800,000	100	
3110402	Maintenance of Tambul-Tuit road	kabiemit	12 months	Exchequer	501,000	501,000	501,000	100	
3110402	Maintenance of Matira-Koitilial road	Kapsowar	12 months	Exchequer	3,999,975	3,999,975	3,999,975	100	
3110402	maintenance of emis - matungen epke	soy north	12 months	Exchequer	970,000	970,000	970,000	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110402	gravelling of kapyego-kabai-kararia road	kapyego	12 months	Exchequer	980,000	980,000	980,000	100	
3110402	survey and hire of excavator for opening endiwa-mokwony and embokasang - mokwony pri road	sambirir	12 months	Exchequer	1,000,000	-	-	-	
3110402	culvert installation at kamariny and kapchemutwa	kamariny & kapchemutwa	12 months	Exchequer	783,400	-	-	-	
3110402	maintenance of turesia-ngobisi road	soy south	12 months	Exchequer	668,800	618,000	618,000	92	
3110402	maintenance of kakimiti-chawis pry school road	embobut	12 months	Exchequer	999,080	852,800	852,800	85	
3110402	hire of dozer for opening soen -munyek road	soy south	12 months	Exchequer	599,500	599,500	599,500	100	
3110402	hire of grader for grading kabiemit ward roads	kabiemit	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
3110402	maintenance of molol-rokyo road	soy south	12 months	Exchequer	998,000	-	-	-	
3110402	hire of lorries to dump gravel in kapchemutwa ward roads	kapchemutwa	12 months	Exchequer	850,000	578,000	578,000	68	
3110402	grading and gravelling of kipkolwa road	kaptarakwa	12 months	Exchequer	997,620	-	-	-	
3110402	grading and gravelling of kaptagat- kipirira	kaptarakwa	12 months	Exchequer	907,000	904,800	904,800	100	
3110402	grading and gravelling of kaptum - orabei road	kaptarakwa	12 months	Exchequer	881,100	-	-	-	
3110402	grading and gravelling and culvert installation for tugumoi dispensary	metkei	12 months	Exchequer	869,500	869,500	869,500	100	
3110402	grading and gravelling of kapchelal - chegilet road	emsoo	12 months	Exchequer	2,502,380	-	-	-	
3110402	maintenance of chebulbai-metibelio - kapkobil	moiben-kuserwo	12 months	Exchequer	551,500	551,500	551,500	100	
3110402	Maintenance of Seret-Kapachepkoisir-Mindililwo road	Moiben-Kuserwo	12 months	Exchequer	2,125,000	2,125,000	2,125,000	100	
3110402	Maintenance of Embokaptek-Kapchumari road	Kapyego	12 months	Exchequer	559,342	559,342	559,342	100	
3110402	Maintenance of Chemoibon-Kiptabach road	soy south	12 months	Exchequer	921,997	-	-	-	
3110402	grading of kapengong - kapchesewes	Kapsowar	12 months	Exchequer	600,000	600,000	600,000	100	
3110402	opening of kipkanao - kaptire	soy south	12 months	Exchequer	1,960,000	1,960,000	1,960,000	100	
3110402	maintenance of kapchelal - chegilet	emsoo	12 months	Exchequer	569,800	-	-	-	
3110402	Opening of Chepkoit-Kapchoge road	Embobot	12 months	Exchequer	1,772,600	1,772,600	1,772,600	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110402	Rock blasting at Chesewew-Mogil roads	Sambirir	12 months	Exchequer	815,138	815,138	815,138	100	
3110402	construction of entrance road and car park to governors office	headquarter	12 months	Exchequer	2,459,000	2,230,980	2,230,980	91	
3110402	Opening of Kipkundul-Kapchepsar road	Lelan	12 months	Exchequer	1,360,000	1,360,000	1,360,000	100	
3110402	Installation of box culvert at Mkeno	Embobut	12 months	Exchequer	1,500,000	1,403,800	1,403,800	94	
3110402	hire of excavator for opening kochitot - cheboroa road	sambirir	12 months	Exchequer	1,160,000	1,150,000	1,150,000	99	
3110402	culvert installation at lelan ward roads	lelan	12 months	Exchequer	1,284,000	1,196,000	1,196,000	93	
3110402	hire of lorries to dump gravel in chepkorio ward roads	chepkorio	12 months	Exchequer	3,132,050	3,132,050	3,132,050	100	
3110402	manual opening of kiplabach kabechei road	soy south	12 months	Exchequer	695,000	695,000	695,000	100	
3110402	survey works for nyawa rimoi road	tambach ward	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
3110402	culvert installation at kaptarakwa ward roads	kaptarakwa	12 months	Exchequer	695,556	695,556	695,556	100	
	Sub-Total Ksh.				176,981,479	119,587,247	119,587,247	68	
3110499	Maintenance of Munyek-Kapkosom-Katumoi road		12 months	Exchequer	5,121,300	-	-	-	
3110499	Maintenance of stage-Lelboinet-Kamwogo road		12 months	Exchequer	2,771,500	-	-	-	
3110499	culvert and drainage cleaning within iten township		12 months	Exchequer	149,500	149,500	149,500	100	
3110499	manual opening of chemoibon pry school road		12 months	Exchequer	199,900	-	-	-	
3110499	Welding of shantui excavator bucket door		12 months	Exchequer	244,500	244,500	244,500	100	
3110499	manual reshaping of maron-mungwa road	Embobut	12 months	Exchequer	492,000	492,000	492,000	100	
3110499	grading of kapchumbi and kaptomonger road		12 months	Exchequer	998,520	-	-	-	
3110499	maintenance of nyawa-kamining- Kewapsos road	tambach ward	12 months	Exchequer	4,015,500	4,015,500	4,015,500	100	
3110499	hire of excavator for opening lemeiywo-meuno road		12 months	Exchequer	499,165	499,165	499,165	100	
3110499	culvert installation at sengwer ward	Sengwer	12 months	Exchequer	730,500	730,500	730,500	100	
3110499	Culvert and drift installation at Matungen road		12 months	Exchequer	1,001,140	1,001,140	1,001,140	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110499	hire of dozer for opening koibarak - embocho kabarus		12 months	Exchequer	1,483,000	1,483,000	1,483,000	100	
3110499	hire of motor grader for grading and spreading gravel in Chepkorio ward roads		12 months	Exchequer	1,754,510	1,754,510	1,754,510	100	
3110499	hire of excavator and lorries to maintain roads within lelan ward	Lelan	12 months	Exchequer	2,349,550	2,311,780	2,311,780	98	
3110499	hire of excavator for loading gravel for chepkorio ward roads	chepkorio	12 months	Exchequer	3,202,350	3,202,350	3,202,350	100	
3110499	hire of lorries to dump gravel in chepkorio ward roads	chepkorio	12 months	Exchequer	3,285,350	3,285,350	3,285,350	100	
3110499	Maintenance of Kararia-Kararia-Kapchoge-Tangul road-3% tax deduction	kapyego	12 months	Exchequer	115,422	87,500	87,500	76	
3110499	Maintenace of Kokwongor-Entiwa road-3% tax deduction	kapyego	12 months	Exchequer	141,675	68,000	68,000	48	
3110499	maintenance of kipsambach kaparanget	kapyego	12 months	Exchequer	850,000	850,000	850,000	100	
3110499	maintenance of existing roads	kapyego	12 months	Exchequer	273,000	159,600	159,600	58	
3110499	Maintenance of Toroko-Konot road-3% tax deduction	kapyego	12 months	Exchequer	39,697	39,697	39,697	100	
3110499	manual reshaping and openning of chepsigot-kabugon road	soy north	12 months	Exchequer	395,000	381,873	381,873	97	
3110499	Terkecha culverts		12 months	Exchequer	408,000	-	-	-	
3110499	Hire of excavator for Chesewew-Mogil road	sambirir	12 months	Exchequer	420,000	420,000	420,000	100	
3110499	culvert installation at kipkwen koptega	chepkorio	12 months	Exchequer	424,550	396,200	396,200	93	
3110499	protection works at maron-mungwa road	Embobut	12 months	Exchequer	434,930	323,790	323,790	74	
3110499	culvert installation at kerio	Kamariny	12 months	Exchequer	447,500	-	-	-	
3110499	Riwimara investment ltd		12 months	Exchequer	453,628	437,820	437,820	97	
3110499	maintenance of bungwet - chebara vtc	Moiben/Kuserwo	12 months	Exchequer	468,275	468,275	468,275	100	
3110499	Maintenance of Kibuga-Kapsoyo road		12 months	Exchequer	473,900	470,000	470,000	99	
3110499	manual reshaping and openning of toror-kapkalwa road		12 months	Exchequer	490,000	490,000	490,000	100	
3110499	Maintenance of Tambul-Tuit road	Kabiemit	12 months	Exchequer	498,500	498,500	498,500	100	
3110499	Manual opening of Embokasang-Motos road	Sambirir	12 months	Exchequer	499,500	487,000	487,000	97	
3110499	Culvert installation of Kaplele bridge		12 months	Exchequer	520,182	-	-	-	
3110499	Grading of Sengwer ward roads		12 months	Exchequer	528,480	528,480	528,480	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110499	construction of footbridge		12 months	Exchequer	530,940	530,940	530,940	100	
3110499	construction of footbridge		12 months	Exchequer	530,940	530,940	530,940	100	
	Sub-Total Ksh.				37,242,404	26,337,910	26,337,910	71	
2210101	Street lights installation	Kamariny	12 months	Exchequer	1,000,000	-	-	-	
2210101	Street lights installation	Moiben/Kuserwo	12 months	Exchequer	2,000,000	-	-	-	
2210101	Street lights installation	Sambirir	12 months	Exchequer	1,000,000	-	-	-	
	Sub-Total Ksh.				4,000,000	-	-	-	
3110401					193,768,569	99,208,159	99,208,159	51	
	Sub-Total Ksh.				193,768,569	99,208,159	99,208,159	51	
3110599	Footbridge construction of chepkut ngachar foot bidge	Endo	12 months	Exchequer	4,000,000	3,998,500	3,998,500	100	
3110599	Repair of footbridge of chesongoch footbidge	Endo	12 months	Exchequer	300,000	-	-	-	
3110599	Box bridge maintenance of torok culvert	kaptarakwa	12 months	Exchequer	1,800,000	1,347,900	1,347,900	75	
3110599	Box culvert construction at kapchesar	lelan	12 months	Exchequer	2,000,000	-	-	-	
3110599	Bridge construction at kapsosio	Soy South	12 months	Exchequer	5,000,000	-	-	-	
3110599	Bridge construction of kabokbok bridge	Soy South	12 months	Exchequer	1,300,000	-	-	-	
3110599	Footbridge construction of kabarnyeren foot bidge	Sambirir	12 months	Exchequer	1,500,000	1,499,884	1,499,884	100	
	Sub-Total Ksh.				15,900,000	6,846,284	6,846,284	43	
	Total Ksh.				478,321,627	292,823,029	292,823,029	61	
VOTE D4371 ELGEYO/MARAKWET - MINISTRY OF TOURISM									
2640499	provision of loans to traders	Kamariny	12 months	Exchequer	2,000,000	-	-	-	
2640499	Support of cultural groups ie Beliomoo Women Dancers, Torok Women Dancers Muskut Women Dancers and Rokocho Women Dancers in terms of training facilitation and outreach services	Soy North	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
2640499	Commissioner of Domestic Tax		12 months	Exchequer	465	465	465	100	
2640499	Commissioner of Domestic Tax 6%		12 months	Exchequer	67,021	67,021	67,021	100	
2640499	Commissioner of Domestic Tax 6%		12 months	Exchequer	44,005	44,005	44,005	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640499	Commissioner of Domestic Tax 3%		12 months	Exchequer	38,872	38,872	38,872	100	
2640499	Commissioner of Domestic Tax 3%		12 months	Exchequer	25,523	25,523	25,523	100	
2640499	K R A 3%		12 months	Exchequer	29,574	29,574	29,574	100	
2640499	Construction of market shades at Tot	Endo	12 months	Exchequer	90,338	88,120	88,120	98	
2640499	Commissioner of Domestic Tax	Endo	12 months	Exchequer	5,710	-	-	-	
2640499	Commissioner of Domestic Tax		12 months	Exchequer	3,312	1,110	1,110	34	
2640499	Commissioner of Domestic Tax		12 months	Exchequer	11,040	11,040	11,040	100	
2640499	Supply and delivery of Tents		12 months	Exchequer	45,000	45,000	45,000	100	
2640499	Commissioner of Domestic Tax	Emsoo	12 months	Exchequer	14,580	14,580	14,580	100	
2640499	Commissioner of Domestic Tax	Kapsowar	12 months	Exchequer	18,879	18,879	18,879	100	
2640499	Commissioner of Domestic Tax	Lelan	12 months	Exchequer	15,646	15,646	15,646	100	
2640499	Commissioner of Domestic Tax		12 months	Exchequer	36,583	36,016	36,016	98	
2640499	Commissioner of Domestic Tax	Soy-North	12 months	Exchequer	98,580	80,511	80,511	82	
2640499	Supply and delivery of staff uniforms		12 months	Exchequer	36,440	30,414	30,414	83	
	Sub-Total KSh				3,581,568.00	1,546,776	1,546,775.95	43	
3110504	upgrade community conservancies	Soy South	12 months	Exchequer	1,000,000	699,000	699,000	70	
3110504	Completion of Kiplochoch cave	Kapyego	12 months	Exchequer	1,000,000	-	-	-	
3110504	Renovation of sale yard	Chepkorio	12 months	Exchequer	300,000	299,500	299,500	100	
3110504	Fencing of the market	Kapsowar	12 months	Exchequer	500,000	493,200	493,200	99	
3110504	Drilling water for Rimoi National Reserve	County	12 months	Exchequer	1,500,000	1,500,000	1,500,000	100	
3110504	Installation of Solar lighting at campsite	County	12 months	Exchequer	326,072	199,246	199,246	61	
3110504	Construction of cultural Museum	County	12 months	Exchequer	2,782,515	-	-	-	
3110504	Fencing of kabalbarokwo market	Kaptarakwa	12 months	Exchequer	500,000	-	-	-	
3110504	Construction of lockup shops	Kaptarakwa	12 months	Exchequer	2,000,000	1,688,000	1,688,000	84	
3110504	Construction of lock-up shops	Metkei	12 months	Exchequer	1,500,000	1,500,000	1,500,000	100	
3110504	Construction of market stalls at Biretwo	Soy North	12 months	Exchequer	2,000,000	-	-	-	
3110504	acquisition of land(Rokocho)	Soy North	12 months	Exchequer	-	-	-	-	
3110504	Chainlink fence at koisungur	Lelan	12 months	Exchequer	504,960	504,960	504,960	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110504	Construction of Shades and Toilet in Kapkayo	Soy South	12 months	Exchequer	150,000	150,000	150,000	100	
3110504	resting shed	Sambirir	12 months	Exchequer	175,300	175,300	175,300	100	
3110504	construction of steel and chainlink fence at koitlial	Arror	12 months	Exchequer	637,370	637,370	637,370	100	
3110504	construction of store at Turesia	Soy south	12 months	Exchequer	987,920	-	-	-	
3110504	rehabilitation of Kimnai cooperatives	Moiben Kuserwa	12 months	Exchequer	400,000	-	-	-	
3110504	Rehabilitation of milk cooler house	Metkei	12 months	Exchequer	500,000	500,000	500,000	100	
3110504	construction of store and office for kapchorua	metkei	12 months	Exchequer	1,912,570	1,732,570	1,732,570	91	
3110504	Street lights	Lelan ward	12 months	Exchequer	360,859	-	-	-	
3110504	construction of pit latrine at Wewo	Embobut/Embolot	12 months	Exchequer	305,114	305,114	305,114	100	
3110504	Construction of pit latrine at Kakisoo	Embobut/Embolot	12 months	Exchequer	495,560	386,310	386,310	78	
3110504	Construction of 3 door pit latrine at Chebara	Moiben/Kuserwa	12 months	Exchequer	370,370	370,370	370,370	100	
3110504	construction of fence at chebara market	Moiben/Kuserwa	12 months	Exchequer	409,750	409,750	409,750	100	
3110504	construction of resting shade at Kaptarit	Kamariny	12 months	Exchequer	109,650	109,650	109,650	100	
3110504	Construction of Toilet and fencing	Kapyego	12 months	Exchequer	880,950	880,950	880,950	100	
3110504	Construction of market stalls	Arror	12 months	Exchequer	462,450	462,450	462,450	100	
3110504	Construction of boda boda shades	Kaptarakwa ward	12 months	Exchequer	449,700	-	-	-	
3110504	Construction of wash room at kapcherop	Sengwer	12 months	Exchequer	500,000	-	-	-	
3110504	Construction of Toilet and market shades in salaba	Tambach/Emsoo	12 months	Exchequer	996,400	204,186	204,186	20	
3110504	Fence and gate at Anin	Tambach	12 months	Exchequer	399,975	379,975	379,975	95	
3110504	Market shades	Endoo	12 months	Exchequer	386,000	-	-	-	
3110504	Market shades	Embobut/Embolot	12 months	Exchequer	272,900	270,400	270,400	99	
3110504	Pit latrine at chebulbai	Moiben/Kuserwa	12 months	Exchequer	269,940	269,940	269,940	100	
3110504	Construction of boda boda shades	Tambach	12 months	Exchequer	392,050	392,050	392,050	100	
3110504	Development of kiplachoch cave	Kapyego	12 months	Exchequer	345,000	200,000	200,000	58	
3110504	market stalls at Tambach and kessup	Tambach	12 months	Exchequer	616,000	412,000	412,000	67	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110504	construction of kamwosor toilet	Metkei	12 months	Exchequer	220,000	220,000	220,000	100	
3110504	provision of gravel for Rimoi roads	Tambach	12 months	Exchequer	200,000	200,000	200,000	100	
3110504	construction of 3 door pit latrine at kapchorua	Metkei	12 months	Exchequer	393,950	393,950	393,950	100	
3110504	supply and delivery of portable lighting tower to Rimoi	County	12 months	Exchequer	1,505,680	1,505,680	1,505,680	100	
3110504	Construction of Toilets in Kapchebau and Sitat	Embobut/Embolot	12 months	Exchequer	599,100	599,100	599,100	100	
3110504	Fence and Toilet in Rimoi	Tambach	12 months	Exchequer	80,000	-	-	-	
3110504	Construction of shoe shiners shade	Moiben/Kuserwa	12 months	Exchequer	30,000	-	-	-	
3110504	Construction of fence and gate at Kimwarer	Soy South	12 months	Exchequer	450,000	200,000	200,000	44	
3110504	Construction of market shades at Metkei	Metkei	12 months	Exchequer	300,000	284,200	284,200	95	
3110504	market stalls	chepkorio	12 months	Exchequer	101,800	-	-	-	
3110504	Public toilet at Nyaru	chepkorio	12 months	Exchequer	147,874	-	-	-	
3110504	Construction of kitchen	Tambach	12 months	Exchequer	20,430	-	-	-	
3110504	Washrooms at Kapcherop	Sengwer	12 months	Exchequer	24,211	-	-	-	
3110504	biretwo museum	soy north	12 months	Exchequer	78,770	-	-	-	
3110504	Market shades	chepkorio	12 months	Exchequer	62,200	62,140	62,140	100	
3110504	Construction of market shades at Tot	Endo	12 months	Exchequer	110,400	110,400	110,400	100	
3110504	Street lights	Keiyo south	12 months	Exchequer	36,804	-	-	-	
3110504	Commissioner of Domestic Tax	marakwet east	12 months	Exchequer	28,508	28,508	28,508	100	
3110504	Commissioner of Domestic Tax	marakwet east	12 months	Exchequer	13,500	13,500	13,500	100	
3110504	Street lights	marakwet east	12 months	Exchequer	32,733	-	-	-	
3110504	Construction of fence at cheptarit tourist site	marakwet east	12 months	Exchequer	33,397	33,397	33,397	100	
3110504	rehabilitation of building at Kakesepche	Kapyego	12 months	Exchequer	626,420	-	-	-	
3110504	Toilet	Sengwer	12 months	Exchequer	43,356	-	-	-	
3110504	Market stalls	Sengwer	12 months	Exchequer	32,141	-	-	-	
3110504	Street lights	Marakwet west	12 months	Exchequer	1,709,840	1,709,840	1,709,840	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110504	Street lights	Marakwet west/East1521805	12 months	Exchequer	1,164,751	1,164,751	1,164,751	100	
3110504	Street lights	Kaptarakwa ward	12 months	Exchequer	712,781	296,556	296,556	42	
3110504	Street lights	Moiben kuserwa	12 months	Exchequer	200,000	200,000	200,000	100	
3110504	Street lights	Lelan ward	12 months	Exchequer	300,000	300,000	300,000	100	
3110504	Street lights	Marakwet East	12 months	Exchequer	143,926	143,926	143,926	100	
3110504	Street lights	Embobut/Embolot	12 months	Exchequer	580,000	580,000	580,000	100	
3110504	Street lights	Marakwet west	12 months	Exchequer	49,151	-	-	-	
3110504	Market shades	Kapchemutwa	12 months	Exchequer	67,000	67,000	67,000	100	
	Sub-Total KSh				36,798,096.00	23,245,237.50	23,245,237.50	63	
3111103	Supply and delivery of pulping machine	Kapsowar	12 months	Exchequer	346,121	346,121	346,121	100	
	Sub-Total KSh				346,121.00	346,121.00	346,121.00	100	
3130101	Purchase of land	County	12 months	Exchequer	1,000,000	-	-	-	
	Sub-Total KSh				1,000,000.00	-	-	-	
2211399	Holding awareness meetings	Tambach	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Training of traders	Chepkorio	12 months	Exchequer	700,000	257,500	257,500	37	
2211399	Acquisition of land and establishment of camping and picnic sites	Kaptarakwa	12 months	Exchequer	2,000,000	-	-	-	
2211399	Planning for and holding a cultural day	Cherangany	12 months	Exchequer	200,000	200,000	200,000	100	
2211399	Planning for and holding a cultural day	Embobut	12 months	Exchequer	300,000	300,000	300,000	100	
2211399	Planning for and holding a cultural day	Kabimmit	12 months	Exchequer	300,000	275,934	275,934	92	
2211399	Planning for and holding a cultural day	Kamariny	12 months	Exchequer	300,000	300,000	300,000	100	
2211399	Planning for and holding a cultural day	Kapchemutwa	12 months	Exchequer	300,000	300,000	300,000	100	
2211399	Planning for and holding a cultural day	Kapsowar	12 months	Exchequer	300,000	300,000	300,000	100	
2211399	Planning for and holding a cultural day	Kaptarakwa	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Planning for and holding a cultural day	Lelan	12 months	Exchequer	200,000	200,000	200,000	100	
2211399	Planning for and holding a cultural day	Moiben	12 months	Exchequer	300,000	300,000	300,000	100	
2211399	Establishment of botanical gardens	Sambirir	12 months	Exchequer	500,000	500,000	500,000	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2211399	Hold ward cultural day	Sengwer	12 months	Exchequer	381,787	381,787	381,787	100	
2211399	Planning for and holding a cultural day	Soy South	12 months	Exchequer	300,000	300,000	300,000	100	
2211399	Planning for and holding a cultural day	Tambach	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Organizing and holding cultural day	Metkei	12 months	Exchequer	300,000	275,213	275,213	92	
2211399	Capacity building	Tambach	12 months	Exchequer	107,700	107,500	107,500	100	
2211399	Capacity building	Tambach	12 months	Exchequer	250,000	250,000	250,000	100	
2211399	Feasibility study for cable car	County	12 months	Exchequer	1,927,550	1,927,550	1,927,550	100	
2211399	Feasibility study for cable car	County	12 months	Exchequer	1,050,000	374,940	374,940	36	
2211399	Maintenance of Rimoi game reserve	County	12 months	Exchequer	1,484,000	1,484,000	1,484,000	100	
2211399	Training	Arror	12 months	Exchequer	197,400	-	-	-	
	Sub-Total Ksh.				12,898,437	9,534,424	9,534,424	74	
	Total Ksh.				54,624,222	34,672,558	34,672,558	63	
VOTE D4372 ELGEYO/MARAKWET - MINISTRY OF SPORTS									
2211399	Childred Assembly	Kaptarakwa	12 months	Exchequer	200,000	200,000	200,000	100	
2211399	Childred Assembly	Kamariny	12 months	Exchequer	200,000	200,000	200,000	100	
2211399	Ict centre	Kapsowar	12 months	Exchequer	50,000	30,000	30,000	60	
2211399	Sports	Arror	12 months	Exchequer	800,000	800,000	800,000	100	
2211399	Sports	Chepkorio	12 months	Exchequer	800,000	782,600	782,600	98	
2211399	Sports	Cherangany	12 months	Exchequer	200,000	200,000	200,000	100	
2211399	Sports activities	Soy North	12 months	Exchequer	600,000	599,500	599,500	100	
2211399	Sports activities	Tambach	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Sports Tournament	Sambirir	12 months	Exchequer	600,000	600,000	600,000	100	
2211399	Talent centres	Kamariny	12 months	Exchequer	200,000	200,000	200,000	100	
2211399	Talent centres	Kaptarakwa	12 months	Exchequer	300,000	-	-	-	
2211399	Talent centres	Lelan	12 months	Exchequer	180,000	-	-	-	
2211399	Talent centres	Soy South	12 months	Exchequer	200,000	200,000	200,000	100	
2211399	Talent Scouting, promotion and development	Embobut	12 months	Exchequer	500,000	490,000	490,000	98	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2211399	Talent Scouting, promotion and development	Kapsowar	12 months	Exchequer	500,000	25,000	25,000	5	
2211399	Talent Scouting, promotion and development	Kaptarakwa	12 months	Exchequer	500,000	400,000	400,000	80	
2211399	Talent Scouting, promotion and development	Metkei	12 months	Exchequer	500,000	400,000	400,000	80	
2211399	Talent Scouting, promotion and development	Moiben	12 months	Exchequer	500,000	-	-	-	
2211399	Talent Scouting, promotion and development	Soy South	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	PWDs	Arror	12 months	Exchequer	300,000	300,000	300,000	100	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Arror	12 months	Exchequer	1,300,000	1,297,600	1,297,600	100	
2211399	Empowerment for PWDs	Kabiemit	12 months	Exchequer	600,000	-	-	-	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Chepkorio	12 months	Exchequer	800,000	500,000	500,000	63	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Cherangany	12 months	Exchequer	1,000,000	-	-	-	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Emsoo	12 months	Exchequer	1,000,000	-	-	-	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Endo	12 months	Exchequer	1,300,000	1,300,000	1,300,000	100	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Kamariny	12 months	Exchequer	1,600,000	482,500	482,500	30	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Kapchemutwa	12 months	Exchequer	1,571,959	1,564,659	1,564,659	100	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Kapsowar	12 months	Exchequer	1,600,000	1,560,290	1,560,290	98	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Kaptarakwa	12 months	Exchequer	1,600,000	1,588,800	1,588,800	99	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Metkei	12 months	Exchequer	1,500,000	1,170,000	1,170,000	78	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Moiben	12 months	Exchequer	1,600,000	-	-	-	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Sambirir	12 months	Exchequer	1,000,000	150,000	150,000	15	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Sengwer	12 months	Exchequer	1,600,000	322,000	322,000	20	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Soy North	12 months	Exchequer	1,000,000	935,800	935,800	94	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Soy South	12 months	Exchequer	1,600,000	1,600,000	1,600,000	100	
2211399	Socio-Economic Empowerment for Youth, Women and PWDS	Tambach	12 months	Exchequer	1,000,000	995,000	995,000	100	
2211399	Supply and delivery of 50 seater tent	Selected wards	12 months	Exchequer	719,600	719,600	719,600	100	
2211399	Supply and delivery of merino sheep	Embobut/ Embolot	12 months	Exchequer	328,980	328,980	328,980	100	
2211399	Supply and delivery of Local goats	Arror	12 months	Exchequer	79,620	26,625	26,625	33	
2211399	Supply and delivery of Tree Nursery Equipment	Chepkorio	12 months	Exchequer	175,400	175,400	175,400	100	
2211399	Supply and delivery of cultural festival items	Selected wards	12 months	Exchequer	496,000	325,000	325,000	66	
2211399	Supply and delivery of cultural attire	Kamariny & Kapsowar	12 months	Exchequer	146,000	146,000	146,000	100	
2211399	Mobilization of PWDs	Selected wards	12 months	Exchequer	1,400,000	1,199,800	1,199,800	86	
2211399	Supply and delivery of suiting material	Selected wards	12 months	Exchequer	34,400	32,150	32,150	93	
2211399	Supply and delivery of public address system	Selected wards	12 months	Exchequer	600,000	600,000	600,000	100	
2211399	Rehabilitation of Women brewers	Soy South	12 months	Exchequer	300,000	300,000	300,000	100	
2211399	supply and delivery of phones	Headquarters	12 months	Exchequer	275,000	275,000	275,000	100	
2211399	supply and delivery of phones	Headquarters	12 months	Exchequer	153,500	148,875	148,875	97	
2211399	Accommodation and training	Kaptarakwa	12 months	Exchequer	420,000	420,000	420,000	100	
2211399	Supply of fuel for iten field leveling	Headquarters	12 months	Exchequer	100,000	100,000	100,000	100	
2211399	Supply and delivery of Bulling Heifers	Chepkorio, Kamariny, Metkei & Soy South	12 months	Exchequer	590,000	590,000	590,000	100	
2211399	Rehabilitation of Women brewers	Entire county	12 months	Exchequer	498,000	342,600	342,600	69	
2211399	Organization of EMC Governor's CUP 2018	Entire county	12 months	Exchequer	1,910,310	1,910,310	1,910,310	100	
2211399	Provision of funds for Kamasia Football Group	Kapyego	12 months	Exchequer	100,000	100,000	100,000	100	
	Sub-Total Ksh				38,128,769	27,634,089	27,634,089	72	
3110599	Chepkorio Field	Chepkorio	12 months	Exchequer	-	-	-	-	
3110599	Cheptongei Field	Moiben Kuserwo	12 months	Exchequer	-	-	-	-	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110599	Kapchebau Field	Embobut/Embolot	12 months	Exchequer	-	-	-	-	
3110599	Kapsowar Boys Field	Kapsowar	12 months	Exchequer	-	-	-	-	
3110599	Maron Field	Embobut/Embolot	12 months	Exchequer	-	-	-	-	
3110599	Songowo ECDE field	Tambach	12 months	Exchequer	300,000	6,500	6,500	2	
3110599	Upgrade of st michael primary field fields to Standard Sports Facility	Embobut	12 months	Exchequer	5,000,000	4,732,370	4,732,370	95	
3110599	Upgrade of ward fields to Standard Sports Facility	Tambach	12 months	Exchequer	300,000	-	-	-	
3110599	Upgrade of ward fields to Standard Sports Facility (Kibigos Field)	Lelan	12 months	Exchequer	4,000,000	-	-	-	
3110599	Upgrade of ward fields to Standard Sports Facility (Kiptabach and Chepsirei)	Soy South	12 months	Exchequer	3,000,000	1,500,000	1,500,000	50	
3110599	Upgrade of ward fields to Standard Sports Facility (Kipteber)	Sengwer	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
3110599	Construction of septic tank at Chepkorio	Chepkorio	12 months	Exchequer	2,350,000	2,350,000	2,350,000	100	
3110599	Grading of Kerrer Field	Lelan	12 months	Exchequer	1,393,240	1,393,240	1,393,240	100	
3110599	Fencing of Chepkorio field	Chepkorio	12 months	Exchequer	300,820	300,820	300,820	100	
3110599	Grading and leveling of Cheptongei field	Moiben/Kuserwo	12 months	Exchequer	2,169,240	-	-	-	
3110599	Grading and leveling of Marakwet Boys field	Moiben/Kuserwo	12 months	Exchequer	2,100,000	-	-	-	
3110599	Construction of Basketball Court at Lawich Secondary	Kapsowar	12 months	Exchequer	1,293,937	1,290,837	1,290,837	100	
3110599	Construction of Pavilion at Kamariny stadium	Kamariny	12 months	Exchequer	6,973,439	2,208,742	2,208,742	32	
3110599	Grading and leveling of Kessup field	Tambach	12 months	Exchequer	665,430	665,430	665,430	100	
3110599	Grading and Leveling of Siroch field	Tambach	12 months	Exchequer	989,000	989,000	989,000	100	
3110599	Construction of Bungwet Pit Latrine	Moiben/Kuserwo	12 months	Exchequer	429,950	429,950	429,950	100	
3110599	Construction of Pavilion at Maron	Embobut/Embolot	12 months	Exchequer	2,607,950	2,007,350	2,007,350	77	
3110599	Grading and leveling of Kamogo field	Embobut/Embolot	12 months	Exchequer	1,486,000	1,040,200	1,040,200	70	
3110599	Grading and Leveling of Kapchebau Primary field	Embobut/Embolot	12 months	Exchequer	995,000	-	-	-	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110599	Supply and delivery of sheep for brewers in the county	Entire county	12 months	Exchequer	1,098,000	1,098,000	1,098,000	100	
3110599	Grading and leveling of Koitugum field	Cherangany/Chebororwa	12 months	Exchequer	1,769,000	1,769,000	1,769,000	100	
3110599	Grading and dozing works at Kapsowar Boys field	Kapsowar	12 months	Exchequer	1,599,840	1,599,840	1,599,840	100	
3110599	Leveling of Iten field	Kapchemutwa	12 months	Exchequer	505,320	349,115	349,115	69	
	Sub-Total Ksh				43,326,166	25,730,394	25,730,394	59	
2210799									
2210799	Youth forums	Kapsowar	12 months	Exchequer	150,000	70,000	70,000	47	
2210799	Youth Skills Development	Arror	12 months	Exchequer	-	-	-	-	
2210799	Youth Skills Development	Embobut	12 months	Exchequer	450,000	65,808	65,808	15	
2210799	Youth Skills Development	Endo	12 months	Exchequer	453,693	100,000	100,000	22	
2210799	Youth Skills Development	Kabiemit	12 months	Exchequer	1,950,000	1,595,619	1,595,619	82	
2210799	Youth Skills Development	Kamariny	12 months	Exchequer	450,000	329,200	329,200	73	
2210799	Youth Skills Development	Kapsowar	12 months	Exchequer	450,000	431,400	431,400	96	
2210799	Youth Skills Development	Kaptarakwa	12 months	Exchequer	450,000	227,100	227,100	50	
2210799	Youth Skills Development	Kapyego	12 months	Exchequer	500,000	500,000	500,000	100	
2210799	Youth Skills Development	Lelan	12 months	Exchequer	400,000	389,000	389,000	97	
2210799	Youth Skills Development	Soy South	12 months	Exchequer	200,000	192,800	192,800	96	
2210799	Support for youth Enterprise	Selected wards	12 months	Exchequer	1,680,000	594,485	594,485	35	
2210799	Youth skill development	Kapsowar	12 months	Exchequer	70,000	70,000	70,000	100	
2210799	Youth skill development	Metkei	12 months	Exchequer	200,000	200,000	200,000	100	
2210799	Training of students of class BCE	Sambirir	12 months	Exchequer	300,000	300,000	300,000	100	
	Sub-Total Ksh				7,703,693	5,065,412	5,065,412	66	
2640499	Grading and Leveling of Kiptulos	Kaptarakwa	12 months	Exchequer	1,500,000	1,297,950	1,297,950	87	
2640499	Grading and leveling of Chemwabul field	Kaptarakwa	12 months	Exchequer	2,300,000	500,000	500,000	22	
2640499	Grading and of Kitany field	Kaptarakwa	12 months	Exchequer	2,000,000	-	-	-	
2640499	Grading and leveling of Chepsamo field	Kaptarakwa	12 months	Exchequer	1,500,000	-	-	-	
2640499	Grading and leveling of Mokwo Girls	Kaptarakwa	12 months	Exchequer	2,000,000	-	-	-	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2640499	Grading and leveling of Chebior field	Kaptarakwa	12 months	Exchequer	1,200,000	1,200,000	1,200,000	100	
2640499	Fencing of Koitugum field	Cherangany/ Chebororwa	12 months	Exchequer	1,000,000	-	-	-	
2640499	Supply of Uniforms	Kapyego	12 months	Exchequer	6,026	-	-	-	
2640499	Supply of sports items	Selected wards	12 months	Exchequer	50,920	-	-	-	
2640499	Supply of football uniforms for Kamasia field	Kapyego	12 months	Exchequer	9,885	-	-	-	
2640499	Supply of tents	Selected wards	12 months	Exchequer	30,600	-	-	-	
2640499	Supply of 50 seater tent	Selected wards	12 months	Exchequer	50,922	-	-	-	
2640499	Supply of 100 seater tent	Selected wards	12 months	Exchequer	40,800	-	-	-	
2640499	Supply and delivery of bee hives	Selected wards	12 months	Exchequer	13,603	13,603	13,603	100	
2640499	Fencing of Chepkorio field	Chepkorio	12 months	Exchequer	23,951	23,951	23,951	100	
2640499	Leveling of Boron field	Lelan	12 months	Exchequer	42,975	42,975	42,975	100	
2640499	Grading of Kapterit Primary Field	Sengwer	12 months	Exchequer	41,370	41,370	41,370	100	
2640499	Leveling of Boron field	Lelan	12 months	Exchequer	74,095	74,095	74,095	100	
2640499	Provision of catering services	Entire county	12 months	Exchequer	17,069	12,000	12,000	70	
2640499	Dozing and Grading of Kapterit primary field	Sengwer	12 months	Exchequer	71,328	-	-	-	
2640499	Grading and leveling of Kabelio primary school	Cherangany/ Chebororwa	12 months	Exchequer	57,931	57,931	57,931	100	
2640499	Leveling of Emiat Nursery field	Tambach	12 months	Exchequer	17,404	17,404	17,404	100	
2640499	Leveling of Emiat Nursery field	Tambach	12 months	Exchequer	30,006	-	-	-	
2640499	Supply and delivery of sports equipment	Headquarters	12 months	Exchequer	27,840	15,000	15,000	54	
	Sub-Total Ksh				12,106,725	3,296,280	3,296,280	27	
3110202	Construction and Operationalization of ICT center at Samich	Chepkorio	12 months	Exchequer	3,000,000	-	-	-	
3110202	Kakesepche Women Rural Sacco office	Kapyego	12 months	Exchequer	640,000	640,000	640,000	100	
	Sub-Total Ksh				3,640,000	640,000	640,000	18	
2210910	Medical Cover for the Elderly	Chepkorio	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Cherangany	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the elderly	Embobut	12 months	Exchequer	420,000	420,000	420,000	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2210910	Medical Cover for the Elderly	Emsoo	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Kabiemit	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Kamariny	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Kapchemutwa	12 months	Exchequer	750,000	750,000	750,000	100	
2210910	Medical Cover for the Elderly	Kapsowar	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Kaptarakwa	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Kapyego	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Lelan	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Metkei	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Moiben	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Provision of Insurance Cover	Entire county	12 months	Exchequer	163,000	163,000	163,000	100	
2210910	Medical Cover for the Elderly	Sambirir	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Sengwer	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Soy North	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the Elderly	Soy South	12 months	Exchequer	720,000	720,000	720,000	100	
2210910	Medical Cover for the elderly	Tambach	12 months	Exchequer	720,000	720,000	720,000	100	
	Sub-Total Ksh				12,853,000.00	12,853,000.00	12,853,000.00	100	
	Total Ksh.				117,758,353	75,219,175	75,219,175	64	
VOTE D4373 ELGEYO/MARAKWET - MINISTRY OF ICT									
3110504	Construction of 3-door pit latrin and furnishing of ward offices.	Chepkorio	12 months	Exchequer	400,000	-	-	-	
3110504	Furnishing of ward office and purchase of office furniture and computers	Embobut	12 months	Exchequer	-	-	-	-	
3110504	Construction of 3-door pit latrin and furnishing of ward offices.	Emsoo	12 months	Exchequer	400,000	-	-	-	
3110504	Construction of Ward office and training of ward developmentcommittee members	Endoo	12 months	Exchequer	3,000,000	2,505,650	2,505,650	84	
3110504	Construction of 3 door pit latrin and furnishing and equipping the offices	Kamariny	12 months	Exchequer	-	-	-	-	
3110504	Construction of 3 door pit latrin ,equipping and furnishing.	Kapchemutwa	12 months	Exchequer	400,000	-	-	-	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110504	Completion of construction of ward office	Kaptarakwa	12 months	Exchequer	2,000,000	-	-	-	
3110504	Construction of 3 door pit latrin, furnishing and equipping of ward offices	Kaptarakwa	12 months	Exchequer	400,000	-	-	-	
3110504	Construction of pit latrin and equipping of ward office	Kapyego	12 months	Exchequer	-	-	-	-	
3110504	Construction of pit latrin and equipping of ward office	Lelan	12 months	Exchequer	-	-	-	-	
3110504	Construction of pit latrin and equipping of ward office	Metkei	12 months	Exchequer	1,500,000	750,000	750,000	50	
3110504	Fencing, trainage and morraming of compound of ward	Moiben/Kuserwo	12 months	Exchequer	1,000,000	-	-	-	
3110504	Construction of ward office	Sengwer	12 months	Exchequer	3,200,000	-	-	-	
3110504	Construction of ward office and latrins	Sengwer	12 months	Exchequer	400,000	-	-	-	
3110504	Construction of ward office	Soy North	12 months	Exchequer	3,200,000	790,370	790,370	25	
3110504	Equipping of ward office	Soy South	12 months	Exchequer	-	-	-	-	
3110504	Fencing and construction of gate	Soy South	12 months	Exchequer	600,000	-	-	-	
3110504	construction of 3 door toilet	Tambach	12 months	Exchequer	400,000	-	-	-	
3110504	Construction ICT & ward office Cherangany	Cherangany - Chebororwa	12 months	Exchequer	2,048,370	2,048,370	2,048,370	100	
3110504	Construction of sub- county office	Chepkorio	12 months	Exchequer	6,607,800	2,411,000	2,411,000	36	
3110504	Construction of ward office phase II	Emsoo	12 months	Exchequer	1,676,230	700,000	700,000	42	
3110504	Ward office sambirir	Sambirir	12 months	Exchequer	737,040	477,640	477,640	65	
3110504	Construction of sub county office chesoi	Chesoi	12 months	Exchequer	3,909,120	1,805,300	1,805,300	46	
3110504	Construction of ICT & Ward office Nyaru	Chepkorio	12 months	Exchequer	1,510,490	1,500,000	1,500,000	99	
3110504	Construction of Ward Office	Sengwer	12 months	Exchequer	1,000,000	-	-	-	
3110504	Equipping ICT & Ward office Kabiemit	Kabiemit	12 months	Exchequer	1,016,900	871,600	871,600	86	
3110504	Supply of equipment to kabiemit ward office	Kabiemit	12 months	Exchequer	34,330	34,330	34,330	100	
3110504	Supply of chairs to HR Office H/Q	H/Q	12 months	Exchequer	49,800	47,225	47,225	95	
3110504	Construction of ICT & Ward office Embobut	Embobut- Embolot	12 months	Exchequer	200,000	200,000	200,000	100	
3110504	Supply of equipment at kaptarakwa ward office	kaptarakwa	12 months	Exchequer	503,000	503,000	503,000	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3110504	Construction of ICT & ward office kapsowar	Kapsowar	12 months	Exchequer	1,072,100	872,100	872,100	81	
3110504	Construction of ICT & Ward office Tambach ph 2	Tambach	12 months	Exchequer	1,494,440	1,494,440	1,494,440	100	
3110504	Moiben/Kuserwo ICT center (Purchase and installation of ICT equipment)	Moiben/ Kuserwo	12 months	Exchequer	388,100	388,100	388,100	100	
3110504	Equipping of ward office /social hall chepsirei	Soy south	12 months	Exchequer	1,037,700	1,037,700	1,037,700	100	
3110504	Construction of 2 door pit latrine and fencing at embobut ict office	Embobut-Embolot	12 months	Exchequer	874,610	874,610	874,610	100	
3110504	Construction of ward office phase II	Kapchemutwa	12 months	Exchequer	545,540	-	-	-	
3110504	Renovation of ward office at chepsirei	Soy South	12 months	Exchequer	1,983,100	1,422,400	1,422,400	72	
	Sub-Total Ksh	-			43,588,670	20,733,835	20,733,835	48	
2211309	Supervision of projects by WDCs	Embobut	12 months	Exchequer	1,200,000	255,000	255,000	21	
2211309	Supervision of projects by WDCs	Emsoo	12 months	Exchequer	1,200,000	600,000	600,000	50	
2211309	Supervision of projects by WDCs	Kapchemutwa	12 months	Exchequer	700,000	145,000	145,000	21	
2211309	Supervision of projects by WDCs	Kapsowar	12 months	Exchequer	1,200,000	395,000	395,000	33	
2211309	Supervision of projects by WDCs	Kaptarakwa	12 months	Exchequer	700,000	500,000	500,000	71	
2211309	Supervision of projects by WDCs	Lelan	12 months	Exchequer	400,000	364,000	364,000	91	
2211309	Supervision of projects by WDCs	Metkei	12 months	Exchequer	600,000	195,000	195,000	33	
2211309	Supervision of projects by WDCs	Soy North	12 months	Exchequer	500,000	441,000	441,000	88	
2211309	Supervision of projects by WDCs	Soy South	12 months	Exchequer	700,000	290,500	290,500	42	
2211309	Supervision of projects by WDCs	Sambirir	12 months	Exchequer	600,000	298,000	298,000	50	
2211309	Supervision of projects by WDCs	Endo	12 months	Exchequer	300,000	165,000	165,000	55	
2211309	Supervision of projects by WDCs	Arror	12 months	Exchequer	600,000	400,000	400,000	67	
2211309	Supervision of projects by WDCs	H/qs	12 months	Exchequer	-	-	-	-	
2211309	promotion of peace, cohesion and integration	Kapyego	12 months	Exchequer	263,940	250,000	250,000	95	
	Sub-Total Ksh				8,963,940	4,298,500	4,298,500	48	
2211399	promotion of peace, cohesion and integration	Kapyego	12 months	Exchequer					
2211399	Training of Ward Development Committees	Cherangany	12 months	Exchequer	300,000	180,000	180,000	60	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
2211399	Training of Ward Development Committees	Embobut	12 months	Exchequer	416,258	305,000	305,000	73	
2211399	Training of Ward Development Committees	Endo	12 months	Exchequer	300,000	300,000	300,000	100	
2211399	Training of Ward Development Committees	Kabiemit	12 months	Exchequer	500,000	495,300	495,300	99	
2211399	training of Ward Development Committees	Kamariny	12 months	Exchequer	500,000	486,000	486,000	97	
2211399	training of Ward Development Committees	Kapchemutwa	12 months	Exchequer	500,000	260,000	260,000	52	
2211399	training of Ward Development Committees	Kapsowar	12 months	Exchequer	490,000	323,000	323,000	66	
2211399	Training of Ward Development Committees	Kaptarakwa	12 months	Exchequer	500,000	320,000	320,000	64	
2211399	training of Ward Development Committees	Metkei	12 months	Exchequer	500,000	390,000	390,000	78	
2211399	training of Ward Development Committees	Moiben	12 months	Exchequer	200,000	191,500	191,500	96	
2211399	training of Ward Development Committees	Sambirir	12 months	Exchequer	300,000	300,000	300,000	100	
2211399	training of Ward Development Committees	Sengwer	12 months	Exchequer	500,000	405,500	405,500	81	
2211399	training of Ward Development Committees	Soy South	12 months	Exchequer	400,000	400,000	400,000	100	
2211399	Development of Aror ward strategic plan	Aror	12 months	Exchequer	-	-	-	-	
	Sub-Total Ksh				5,406,258	4,356,300	4,356,300	81	
3110101	To buy land for ward office expansion	Lelan	12 months	Exchequer	200,000	-	-	-	
3110101	Purchase of land	Sambirir	12 months	Exchequer	2,005,043	-	-	-	
3110101	Purchase of land	Sengwer	12 months	Exchequer	936,382	-	-	-	
	Sub-Total Ksh				3,141,425	-	-	-	
3110704	Purchase of bicycles & Motor cycles	kapchemutwa and Kaptarakwa	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
	Sub-Total Ksh				1,000,000	1,000,000	1,000,000	100	
3111001	Equipping Kapyego ward office	Kapyego	12 months	Exchequer	1,250,000	1,250,000	1,250,000	100	
3111001	Furnishing and equipping	Soy South	12 months	Exchequer	1,350,000	1,350,000	1,350,000	100	
3111001	Furnishing and equipping	Kamariny	12 months	Exchequer	600,000	600,000	600,000	100	
3111001	Furnishing and equipping	Kapchemutwa	12 months	Exchequer	1,200,000	1,200,000	1,200,000	100	
3111001	Furnishing and equipping	Kaptarakwa	12 months	Exchequer	1,200,000	1,200,000	1,200,000	100	
3111001	Furnishing and equipping	Sengwer	12 months	Exchequer	700,000	685,510	685,510	98	
3111001	Furnishing and equipping	Tambach	12 months	Exchequer	1,200,000	1,200,000	1,200,000	100	
3111001	Furnishing of the ward office	Chepkorio	12 months	Exchequer	200,000	200,000	200,000	100	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
3111001	Furnishing of ward office and equipping with furniture and computers	Embobut	12 months	Exchequer	1,600,000	1,597,000	1,597,000	100	
3111001	Furnishing and equipping	Lelan	12 months	Exchequer	1,200,000	1,200,000	1,200,000	100	
3111001	Furnishing and equipping ward office	Emsoo	12 months	Exchequer	1,200,000	1,197,999	1,197,999	100	
	Sub-Total Ksh				11,700,000	11,680,509	11,680,509	100	
3111112	Revenue system	County HQ	12 months	Exchequer	1,422,400	1,407,950	1,407,950	99	
3111112	Revenue system	County HQ	12 months	Exchequer	250,000	-	-	-	
	Sub-Total Ksh				1,672,400	1,407,950	1,407,950	84	
3111401	Construction of 3-door pit latrine staff toilets	Kamariny	12 months	Exchequer	400,000	-	-	-	
3111401	Construction of 3-door pit latrine staff toilets	Kapyego	12 months	Exchequer	400,000	-	-	-	
3111401	Construction of 3-door pit latrine staff toilets	Lelan	12 months	Exchequer	400,000	-	-	-	
	Sub-Total Ksh				1,200,000	-	-	-	
	Total Ksh.	-			76,672,693	43,477,094	43,477,094	57	
	VOTE D4374 ELGEYO/MARAKWET -COUNTY PUBLIC SERVICE BOARD				-	-	-		
3110299	Construction of Ablution Block	County HQs - CPSB	12 months	Exchequer	479,000	479,000	479,000	100	
					479,000	479,000	479,000	100	
					479,000	479,000	479,000	100	
	VOTE D4377 ELGEYO/MARAKWET - MINISTRY OF LIVESTOCK								
					-	-	-		
2211003	A.I services(variety of breeds	Chepkorio	12 months	Exchequer	500,000	500,000	500,000	100	
2211003	Provision of AI services	Kamariny	12 months	Exchequer	400,000	144,000	144,000	36	
2211003	Provision of AI services	Kaptarakwa	12 months	Exchequer	500,000	385,000	385,000	77	
2211003	Supply of FMD	County	12 months	Exchequer	8,000,000	7,971,680	7,971,680	100	
2211003	Disease surveillance and vaccinations	Emsoo	12 months	Exchequer	500,000	496,700	496,700	99	
2211003	Purchase of accaricide and office	Moiben	12 months	Exchequer	315,416	-	-	-	
	Sub-Total Ksh				10,215,416	9,497,380	9,497,380	93	
2211399	Capacity building and training	Kapsowar	12 months	Exchequer	200,000	200,000	200,000	100	

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2211399	purchase of dairy cows training and capacity building	Tambach	12 months	Exchequer	700,000	700,000	700,000	100	
2211399	capacity building	Kaptarakwa	12 months	Exchequer	100,000	100,000	100,000	100	
2211399	Capacity building and training on Sheep, poultry, goats fish	Soy North	12 months	Exchequer	100,000	100,000	100,000	100	
2211399	vaccination campaigns	Chepkorio	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Vaccination campaigns	Cherangany	12 months	Exchequer	166,442	166,000	166,000	100	
2211399	vaccination campaigns	Kamariny	12 months	Exchequer	400,000	400,000	400,000	100	
2211399	vaccination campaigns	Kaptarakwa	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	vaccination campaigns	Soy South	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Surveillance, Vaccination, treatment and awareness	County	12 months	Exchequer	5,000,000	4,985,085	4,985,085	100	
2211399	cooperative infrastructure support	Chepkorio	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	Formation of cooperatives and training	Emsoo	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
2211399	Capacity building and training of cooperatives	Kabiemit	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	capacity building of cooperatives	Kaptarakwa	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
2211399	capacity building of cooperatives	Lelan	12 months	Exchequer	542,714	542,714	542,714	100	
2211399	Establishment of cooperatives and supported financially	Sengwer	12 months	Exchequer	500,000	500,000	500,000	100	
2211399	establish, capacity build, and establish revolving fund	Tambach	12 months	Exchequer	500,000	500,000	500,000	100	
	Sub-Total Ksh				13,709,156	13,693,799	13,693,799	100	
2640499	Revolving fund	Cherangany	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
2640499	Provision of revolving fund and capacity building, equipment procured	Metkei	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
2640499	capacity building, establishment of revolving fund	Soy South	12 months	Exchequer	1,000,000	1,000,000	1,000,000	100	
	Sub-Total Ksh				3,000,000	3,000,000	3,000,000	100	
3110504	construction of a sale yard at Kapyego trading centre	Kapyego	12 months	Exchequer	1,500,000	1,500,000	1,500,000	100	
3110504	Purchase of land	Chepkorio/kapyego	12 months	Exchequer	2,300,000	-	-	-	
3110504	Construction of cooler	Lelan	12 months	Exchequer	1,000,000	999,880	999,880	100	

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3110504	Construction of CHEMULANY DIP	Lelan	12 months	Exchequer	500,000	500,000	500,000	100	
	Sub-Total Ksh				5,300,000	2,999,880	2,999,880	57	
3110704	Purchase of AI Motorbikes Provision of AI services	Lelan	12 months	Exchequer	500,000	500,000	500,000	100	
	Sub-Total Ksh				500,000	500,000	500,000	100	
3111103	Purchase of AI refrigerator	Sengwer	12 months	Exchequer	200,000	195,000	195,000	98	
					200,000	195,000	195,000	98	
3111302	Cockerel exchange and Purchase of improved kienyeji chicks	Chepkorio	12 months	Exchequer	200,000	200,000	200,000	100	
3111302	purchase and distribution of improved kienyeji chicken and capacity building	Kabiemit	12 months	Exchequer	200,000	200,000	200,000	100	
3111302	improved kienyeji chicken purchased	Kamariny	12 months	Exchequer	200,000	199,920	199,920	100	
3111302	purchase of improved kienyeji chicken	Kapsowar	12 months	Exchequer	200,000	170,415	170,415	85	
3111302	Heifers (Chebiemit)	Moiben	12 months	Exchequer	2,000,000	2,000,000	2,000,000	100	
3111302	Heifers (Cheptonei)	Moiben	12 months	Exchequer	700,000	518,330	518,330	74	
3111302	Dopper	Moiben	12 months	Exchequer	247,000	247,000	247,000	100	
3111302	Purchase of small stock buck/rams for upgrading	Sambirir	12 months	Exchequer	400,000	400,000	400,000	100	
3111302	purchase of improved kienyeji chicken	Sambirir	12 months	Exchequer	200,000	200,000	200,000	100	
3111302	purchase of dairy goats	Sambirir	12 months	Exchequer	900,000	900,000	900,000	100	
3111302	improved kienyeji chicken purchased	Soy South	12 months	Exchequer	200,000	189,920	189,920	95	
3111302	purchase of improved kienyeji chicken	Tambach	12 months	Exchequer	200,000	199,920	199,920	100	
					5,647,000	5,425,505	5,425,505	96	
3111305	Pasture establishment through pasture seed distribution	Kamariny	12 months	Exchequer	150,000	-	-	-	
					150,000	-	-	-	
3111401	livestock extension services	County	12 months	Exchequer	3,000,000	3,000,000	3,000,000	100	
					3,000,000	3,000,000	3,000,000	100	
3130101	Acquisition of land and renovation of structures	Chepkorio	12 months	Exchequer	-	-	-	-	
3130101	purchase of land	Kapyego	12 months	Exchequer	-	-	-	-	

Code	Project Title	Location	Expected Duration of Project	Source Of Funds	Estimated/Budgeted Value of the project	Total Disbursement 18/19	Total Expenditure 18/19	status of the project %	Challenges/Remarks
	Sub-Total Ksh				-	-	-	-	
	Total Ksh.				41,721,572	38,311,564	38,311,564	92	
	Total Ksh.				2,468,460,302	1,346,108,703	1,346,108,703	55	overall