THE COUNTY ASSEMBLY OF
ELGEYO MARAKWET
27 JUN 2018
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ELGEYO MARAKWET COUNTY GOVERNMENT

OFFICE OF THE CLERK

ELGEYO MARAKWET COUNTY ASSEMBLY

THE SPEAKER
ELGEYO MARAKWET COUNTY ASSEMBLY
27 JUN 2018
APPROVED
P. O. Box 53 - 30700, ITEN.

SECOND ASSEMBLY

FIRST SESSION

REPORT OF THE SELECT COMMITTEE ON BUDGET AND APPROPRIATION ON THE 2018/2019 FINANCIAL YEAR BUDGET ESTIMATES (PROGRAMME BASED).

Hon. Speaker
For your approval.
27/6

OFFICE OF THE CLERK

COUNTY ASSEMBLY-ITEN

DATE: 26TH JUNE, 2018.

1.0 PREFACE

Mr. Speaker, on behalf of the Members of the Budget and Appropriation Committee and pursuant to section 131 of the Public Finance Management Act and the County Assembly standing orders 208, it is my pleasure to present to this House the Committee's report on the Elgeyo/Marakwet County programme based budget for the financial year 2018/2019.

2.0 MANDATE OF THE COMMITTEE

The select Committee on Budget and Appropriation draws its mandate in the county assembly standing orders 190 which the committee is mandate to:

(a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget,

(b) Discuss and review the estimates and make recommendations to the County Assembly;

(c) Examine the County Budget Policy Statement presented to the County Assembly;

(d) Examine Bills related to the national budget, including Appropriations Bills;

and

(e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

Mr. Speaker, the Budget and Appropriation as currently constituted comprises of the following Honorable

1. Hon. John Yator, MCA — Chairperson
2. Hon. William Kiplagat, MCA — Vice Chairperson
3. Hon. Nathan Chelanga, MCA — Members
4. Hon. Christopher Kibor, MCA — Member
5. Hon. David Kipketer, MCA — Member
6. Hon. Salina Kimitto, MCA — Member
7. Hon. Jane Kaitany, MCA — Member

Mr. Speaker Sir, the 2018/2019 budget will be financed as follows;

Table 1 Revenue Summary

Revenue source	**2018/2019 Estimates**
CRA Share	3,768,000,000
Local Revenue	130,000,000
Balance b/d	464,710,745
World Bank-Dev.of youth polythenics	41,800,000
DANIDA-Universal Health Care	12,150,000
Lease of Medical Equipment	200,000,000
Kenya Climate Smart Agriculture Project	117,000,000
KDSP	38,552,919
KUSP	89,802,100
World Bank-Transforming Health System	50,000,000
Support of Abolishment of user Fees in H/C and Dispensaries	8,788,919
RMLF	99,208,158
Total Revenue	**5,020,012,841**

Mr. Speaker sir, locally generated revenue is very low in comparison to total revenue. This is an indication that the County is heavily depending on the national government which is not a good indication of County self reliance.

Mr. Speaker sir, the funds will be allocated guided by the approved County Fiscal Strategy Paper (CFSP) for the financial year 2018/2019 to all sectors.

Mr. Speaker Sir, the shortfall on revenue was because of not adhering to revenue guidelines, whereby the revenue spent at the source without depositing in the CRF account, the leakages include, and NHIF

7.0 MEMBERS SIGNATURES

Mr. Speaker Sir, This report has been adopted by the Budget and Appropriation Committee as undersigned.

Hon. John Yator	..... Chair person
Hon. William Kiplagat	..... Vice Chairperson
Hon.Nathan Chelanga	..... Member
Hon. Christopher Kibor	..... Member
Hon. Salina Kimitto	..... Member
Hon. Jane Kaitany	..... Member
Hon.David Kipketer	..... Member