



COUNTY GOVERNMENT OF ELGEYO MARAKWET

DEPARTMENT OF WATER, ENVIRONMENT, LANDS, NATURAL RESOURCES, AND CLIMATE CHANGE MANAGEMENT

ITEN MUNICIPALITY

1.0 Introduction

This document was prepared collectively by the KUSP's County Program Coordination Team (CPCT). Urban Areas and Cities Act N0 13 of 2011 provides a platform where the citizens, civic society and government agencies effectively participate in urban planning, Article 10 of the Constitution of Kenya 2010 provides for National Values and principles which amongst others promotes the full participation of the people in the management of public affairs. Further to that, Article 91 of the County Government Act obligates the county government to establish platforms and modalities for citizen participation.

During the preparation of this document, several stakeholders were consulted, they include; relevant county departments/sectors, Municipality board, business community and the residents of the municipality. The citizens were engaged during the public participation forum that was held on 10/04/2019.

A one-week notice was issued prior to the public participation day was given through posters and targeted invitations to the relevant stakeholders. During the public participation forum, citizens were taken through the development demands in the municipality and the importance of their participation in the project identification and prioritization process which translates into: efficiency, equity, good governance and sustainability in the planning and management of both municipality and county affairs. A draft list of projects as identified by the county in the 2018-2022 County Integrated Development Plan (CIDP) and ranked according to priority were presented to the citizens to give their inputs and priority project to be implemented in 2019/20 Financial year.

2.0 Context

2.1 Objectives;

- To develop, maintain and rehabilitate urban roads infrastructure for economic development
- To develop solid waste management plan for achievement of zero waste in urban areas
- To achieve orderly coordinated efficient and environmentally sound land uses and development in both urban and rural areas.
- To develop and review urban spatial plans

2.2 Activities already undertaken are;

- i. Construction of Parking Bays and lots to Cabro:** 8 parking lots with a capacity of more than 250 parking spaces is almost complete. This will create order within the town since all vehicles will be required to park on the designated parking lots. This will in the long term be a revenue stream for the municipality.
- ii. Improvement of urban roads in Iten Municipality to Bitumen Standard;** 2km of tarmac is currently under construction, this will enhance accessibility and mobility within the town and its environs. Once completed its expected that there will be improved business environment since accessibility to business premises will be guaranteed.
- iii. Recreational Park and Greenery of Urban Space:** Construction of a recreational park within the municipality is currently ongoing. This will involve construction of a perimeter wall, curio shops, Amphitheatre dais, parking spaces, relaxing benches and ablution block

3.0 Investment prioritization

3.1 The municipal board suggested the following priority areas;

- a) Iten road infrastructural development (drainage system, tarmac completion, walkways development)

b) **Recreational Park.**

The second phase of the recreation park that will involve construction of Amphitheatre and its beautification.

c) **Solid waste management.**

The board reiterated that there is need to address the challenges of garbage within the municipality by:

- Purchasing a dedicated lorry to be ferrying solid waste from waste collection points to the dumpsite.
- Improvement of the existing tractor by modifying the trailer to be closed so that it can supplement the lorry.
- Purchase of segregated waste collection bins to be placed at designated collection points so as to make sorting of waste easy
- Construction of an incinerator at the dumpsite to be used to burn non-recyclable waste and reduce environmental hazards

d) **Street lighting:**

Since the municipality has a lot of growth potential, there is need for embracing green energy i.e. using solar street lighting. This is because it will be a one-off investment and would not be affected by power fluctuations. There is potential for solar energy generation within the municipality.

3.2 The county government (county executive and county assembly) raised the following priorities;

- e) Construction of bus park
- f) Construction of fire station

During the public participation forum, the citizens identified the following priorities;

- Completion of tarmacking of town roads,
- Establishment of a fire station
- Rehabilitation of the matatu stage
- Purchase of truck for ferrying solid waste
- Purchase of segregated waste bins

3.3 The citizens also raised the following issues;

- That since Iten became a municipality courtesy of amendment to the Urban Areas and Cities Act, there is need for more sensitizations on the roles of the municipality and

how the same are different from the county ones, administrative structures and municipality boundaries.

- There is need for benchmarking/learning missions to established municipalities so as to learn on the best practices that can be replicated.
- There is need for sensitizations on the Kenya Urban Support programme (KUSP) i.e. the program conditions, eligible projects.
- The demand for housing is high while the supply is low, this means there is an opportunity for private investors to leverage on.
- The owners of undeveloped/idle land within Iten town should be encouraged to develop or dispose off to investors with ability to develop.
- Solid waste collection within the municipality to be privatized

After harmonizing all the priorities raised by the various stakeholders, a consensus was reached that the following projects be implemented in the 2019/20 FY;

- I. Iten road infrastructural development (drainage system for the 2km tarmac constructed in 2018/19 FY and walkways)
- II. Establishment of a fire station (construction of the fire station and setting up accompanying support infrastructure)
- III. Solid waste management (Purchase of truck and segregated waste bins)

b. Urban Investment Plan and Budget FY 2019/ 2020

- i. Iten road infrastructural development:** This project will involve construction of storm water drainage system along the 2km tarmac constructed in 2018/19 FY, construction of pedestrian walkways along the following routes;
 - i. Central Business District- View Point
 - ii. Central Business District – Iten County Referral Hospital
 - iii. Central Business District – Iten Police Station

Although the first phase of tarmacking 2km of road network within Iten has been done, there is need for development of storm water drainage system for the 2km tarmac before proceeding to the second phase of tarmacking.

- ii. Establishment of a fire station:** The entire Elgeyo Marakwet County has no established fire station. Iten Municipality being the biggest and serving as the county headquarters, a fire station needs to be established to be responding to fire and disaster incidences.

This project will be done in two phases, the first phase shall involve the construction of the fire station and accompanying support infrastructure such as connecting the it to a reliable water pipeline and the second phase will involve buying of fire fighting equipment. During the construction phase, structures for the operationalization of the fire station such as drafting of policy to manage it, standard operation procedures as well as identifying relevant staff and trainings shall be done concurrently in readiness for phase two.

- iii. **Solid waste management:** Due to population increase within the municipality, existing solid waste collection mechanisms have been overstretched, currently there is only one tractor being used to ferry garbage to the designated dumping site. There is need therefore to purchase a lorry to be collecting garbage from collection points and ferrying to designated dumping sites. Garbage collection bins and transfer skips shall be purchased and installed in designated collection points. This will ensure that garbage dumping is done at designated points.

These projects are eligible as per KUSP’s investment menu.

Iten Municipal Investment Budget for 2019 /2020 Financial Year

Table1: Municipal Investment Budget FY 2019 /2020							
#	Activity	TIMEFRAME		BUDGET			
		Start date	End date	UDG	Other-1	Other-2	Total
1.	Iten road infrastructural development (drainage system for the 2km tarmac constructed in 2018/19 FY and walkways)	Jul 2019	Jun 2020	30,000,000			30,000,000
2.	Establishment of a fire station (construction of the fire station and setting up accompanying	Jul 2019	Jun 2020	20,000,000			20,000,000

	support infrastructure)						
3.	Solid waste management (Purchase of truck and segregated waste/ litter bins)	Jul 2019	Jun 2020	22,000,000			22,000,000
4.	Pre-feasibility, feasibility, designs, appraisal studies, supervision and equipment.	Jul 2019	Jun 2020	17,802,100			17,802,000
5	TOTAL			89,802,100			89,802,000

Table 2: Gantt Chart Municipal Investment Budget FY 2019 /2020													
#	Activity	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
1.	Iten road infrastructural development (drainage system for the 2km tarmac constructed in 2018/19 FY and walkways)												
2.	Establishment of a fire station (construction of the fire station and setting up accompanying support infrastructure)												
3.	Solid waste management (Purchase of truck and segregated waste/ litter bins)												

• The UDG funded projects concerned will be tendered as one project in terms of eligibility, minimum project size (USD 500,000),

c. Expected outcomes

Once these projects are completed the following outcomes are expected.

- Reduced response time to fire disasters.
- Reduction in damage of paved roads.
- Improved pedestrian safety
- Reduced disease burden
- Reduced environment pollution

• Describe the expected outcomes of the projects and indicate how they relate to the priorities as expressed by citizens, the urban board and the county government (as discussed under Section 3 above).

d. Implementation modalities and timeframe

The County project coordinating team (CPCT) shall be responsible for the day to day monitoring of the project implementation. Periodic project implementation status reports shall be prepared and submitted to the Municipal board. Project manager(s) shall be appointed per project to ensure specifications and standards are adhered to as per the bill of quantities.

Procurement of service providers shall be done in strict adherence to the Public Procurement and Disposal Act, 2015. A procurement officer seconded to the CPCT shall be responsible for project contract management.

- *Describe who will be responsible for implementation of the proposed activities*
- *How procurement will be organized*

Annexes: Pre-feasibility studies for each proposed project, including the social and Environmental check-list (see POM, Vol II, and Annex 18) are attached.