

PROCUREMENT PLAN-LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES FY2018-2019

DEVELOPMENT VOTE																
S/ No	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservations for Target				Margin of Preference for	Timing of Activities (Quarterly)			
								Youth	Women	PWD	Citizens		1st Qua	2nd Q	3rd Qu	4th Quarter
1	M000006257	Construction of storage tanks	9,992,296.00	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600001	0	0	0	100	100	0	1	0	0
2	M0000090732	Construction of pipelines	48,030,990.00	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600002	0	0	0	100	100	0	1	0	0
3	S000000366	Other Civil works	28,390,296.00		1	RFQ	0006-01-3111502-00001001-1004019999-43600003	0	0	0	100	100	1	0	0	0
4	S000000366	Completion of water supplies	216,828,145.00		1	RFQ	0006-01-3111502-00001001-1004019999-43600004	0	0	0	100	100	1	0	0	0
5	S000000372	Protection and conservation of Environment(Conservancy)	11,475,500.00	services	1	Direct Payment	0006-01-2211399-00001001-0101019999-43600002	0	0	0	100	100	0	0	0	1
6	S000000375	Physical planning & Development	5,500,000.00	Service	1	Direct Payment	0001-01-2211399-00001001-0101019999-43600004	0	0	0	100	100	0	1	0	0
7	S000000375	Construction of water intakes	5,000,000.00	Service	1	RFQ	0003-01-3111402-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
8	W000000030	Installation of solar pumps	11,550,591.00	Service	1	RFQ	0003-01-3111402-00001001-0101019999-43600002	0	0	0	100	100	1	0	0	0
9	S000000992	Feasibility studies	3,800,000.00	Service	1	RFQ	0003-01-3111402-00001001-0101019999-43600003	0	0	0	100	100	1	0	0	0
10		Kusp conditional grand	131,002,100.00	Service	1	RFQ	0003-01-3111402-00001001-0101019999-43600004	0	0	0	100	100				
11		EU Water support	80,000,000.00													
12		Acquisition of land	2,000,000.00	Service	1	RFQ	0003-01-3111402-00001001-0101019999-43600006	0	0	0	100	100				
		TOTAL	553,569,918.00													

Approved by: Charles Chelimo Suter

Ag CHIEF OFFICER- WATER, LANDS, ENVIRONMENT AND CLIMATE CHANGE

Date: 22nd January 2019

Signature: 

25 JUL 2019

ELGEYO MARAKWET COUNTY