

<b>SCHEDULE OF EXPENDITURE</b>				
<b>S NO</b>	<b>DESCRIPTION</b>	<b>CONTRACTOR</b>	<b>L.S.O NO.</b>	<b>AMOUNT</b>
1	Consultancy services (EIA) for road works	Environ kenya ltd	266	1,970,000.00
2	Consultancy services (EIA) for recreation park	sinento tekan ltd	232	1,000,000.00
3	Consultancy services (EIA) for cabro pavement and parking lots	Environ kenya ltd	265	1,000,000.00
4	construction of recreation park , amphitheatre, shops and perimeter wall	lydro co. ltd	268	14,284,697.00
5	construction of cabro pavement and parking lots	patrego co. ltd	267	19,577,200.00
6	improvement of roads within iten to bitumen standard	hardcore buiders ltd	269	7,429,856.40
<b>total expenditure</b>				<b>45,261,753.40</b>