



**COUNTY GOVERNMENT OF ELGEYO MARAKWET**

## **THE COUNTY TREASURY**

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**MEMORANDUM ON APPROVED 2016/17 ANNUAL DEVELOPMENT  
PLAN (ADP) FOR INCORPORATION IN THE  
2016/17 BUDGET CEILINGS**

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**29<sup>TH</sup> APRILS, 2016**

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## **INTRODUCTION AND JUSTIFICATIONS**

### **Introduction**

The Annual Development Plan's (ADP) preparation is in compliance with Article 220(2) of the Constitution and the Public Finance Management (PFM) Act, 2012, Section 126.

The 2016/17 Annual Development Plan (ADP) was submitted to the County Assembly on 1<sup>st</sup> September, 2015. Subsequently, the County Assembly deliberated on it and approved it on 9<sup>th</sup> March, 2016. The approved ADP's cost of projects determines the allocation in the budget estimates for the development part for both the County Level projects and the Ward level projects as guided by the provisions in the County Equitable Development Act (EDA), 2015 of which all planning and budget policy documents in the county are aligned to.

Public participation exercise for ADP proposals were held from 20<sup>th</sup> to 26<sup>th</sup> August, 2015 in all Wards. County Fiscal Strategy Paper (CFSP) 2016 was submitted on 26<sup>th</sup> February, 2016. The ceilings in the submitted 2016 CFSP were informed by the submitted 2016/17 ADP. The CFPS ceilings could not be informed by an approved ADP since it had not been approved by the time the CFSP was due for submission according to the PFM Act, 2012.

The submitted CFSP contained proposed ceilings for both recurrent and development per department including the County Assembly. In the previous years, the ceilings for County Assembly, were informed by ceilings set by Commission on Revenue Allocation (CRA). However, the PFM Act, Regulations, 2015 set County Assemblies' ceilings at 7% of the total budget or twice the Assemblies' personal emoluments. These provisions applied in arriving at the CFSP ceilings for County Assembly.

Meanwhile County Assembly had sought direction from the independent constitutional bodies on the PFM Act, Regulations set ceiling and thus increased their ceiling by Kshs. 230,390,690 in the approved ceilings. County Assembly also raised concerns on the attainment of the local revenue target. The approved local revenue was therefore reduced by Kshs. 52,830,690. The increase in the County Assembly's ceiling and the reduction in the local revenue target meant that some County level projects had to be reduced. Ward level projects are protected by the provisions of the EDA Act.

### **Justification for the Appeal Memorandum**

As required by Section 125(2) of PFM Act, 2012, Budget estimates informed by the approved CFSP ceilings have to be subjected to public participation processes before submission to the County Assembly for deliberation and approval. Consequently;

- i. Since the Budget Estimates subjected to public participation has both recurrent and development estimates, members of the public are bound to propose amendments to the documents being discussed. This memorandum therefore seeks submit proposed amendments on respective Wards projects as an appeal to the earlier list of approved projects in the 2016/17 ADP

- ii. Since the County Assembly's ceilings have not been determined by the relevant independent constitutional bodies, this memorandum seeks to list the priority county level projects that members of the public wants reinstated should the County Assembly's determined ceilings be below the CFSP's approved figure
  
- iii. In the approved list of County level projects, there are projects members of the public proposed removal and substitution with some of the projects that had been proposed in the CFSP but were removed to accommodate ceilings changes in the CFSP

## **A. Appeal on County Level Projects and Recurrent Expenditure**

1. The Kshs. 30,000,000 approved in the ADP for Economic Stimulus Programmes be reallocated according to proposals from members of the public. They observed that such a programme does not specify what it is intended for and that it requires a policy to implement
2. The Kshs. 20,000,000 for Speakers residence under county assembly be reallocated since according to the public, it is not a priority together with that of Governor's residence
3. That the total savings of Kshs. 50,000,000 from a) and b) above be re-allocated to;
  - a) Employment of health staff Kshs. 23,269,865
  - b) Purchase and installation of a CT scan Kshs. 10,000,000
  - c) Breeds improvement/AI services Kshs. 12,000,000
  - d) Emergency Allocations Kshs. 4,730,135
4. Should there be surplus funds after the determination of County Assembly's ceilings, members of the public identified the following county level projects as priority;
  - a) Youth and women empowerment initiatives Kshs. 30,000,000
  - b) Cooperatives revolving fund Kshs. 10,000,000
  - c) Employment of ECD teachers kshs. 52,406,858
  - d) Baseline surveys Kshs. 5,000,000
  - e) Ardhi House Kshs. 8,000,000

## B. Appeal on Ward Level Projects

### Arror

#### Resolutions:

The ward residents accepted all changes except those done in the Roads department; they consequently proposed as follows for the roads projects.

Road Name	Allocation	Remarks
• Sisiya- Arror	2,000,000	be reduced from 3 Million to 2 Million
• Koitilial – Matira Rd	4,500,000	be maintained as initially proposed
• St Benedicts Arror Girls Rd	1,000,000	its new allocation be reduced from 2 M to 1 M
• KKV programme	1,000,000	be reduced from 2M to 1M

The above changes have the following effects on the list of Arror ward projects

Department	Project name	Project Description	Allocation
Agriculture, Livestock & Fisheries	Rehabilitation of water furrows (Chebilat-Kisewen & Kapchemuta-Samar)	Rehabilitate 2 water furrows	1,400,000
	Kabanon/Kapkamak irrigation scheme	Subsidize farm inputs and maintenance of the irrigation pipeline	500,000
	Mango promotion	Subsidize the price of mango seedlings	300,000
	Purchase of galla bucks	Purchase of galla bucks to improve local breeds	300,000
	Chepkewa cattle dip (new)	Construction of new cattle dip	1,000,000
	Chesuman cattle dip	Construction of new cattle dip	1,080,000
	<b>Sub Total</b>		<b>4,580,000</b>
Education & Technical Training	Barsumbat ECD	Construction of one twin ECD classroom	2,200,000
	Koitilial ECD	Construction of twin ECD classrooms	2,200,000
	Equipping of ECD centres	Fully equip completed ECD centres with furniture and learning aids	600,000

	<b>Sub Total</b>		<b>5,000,000</b>
Health Services	Completion of Kapchemuta maternity wing	Complete construction and equipping of the maternity wing	500,000
	Mortuary construction	Construction of mortuary at Arror Health centre	1,210,000
	Rollout of Community Led Total Sanitation/ technologies	Carry out extensive sanitation outreaches	75,000
	<b>Sub Total</b>		<b>1,785,000</b>
Roads, Public Works & Transport	KKV programme (Karabat-Chepchoi & other feeder roads)	Labour based works	1,000,000
	Sisiya-Arror road	Grading & Gravelling	2,000,000
	Koitolial-Matira road	Opening new road	4,500,000
	St Benedicts Arror girls' road	Grading and gravelling	1,000,000
	<b>Sub Total</b>		<b>8,500,000</b>
Youth, Sports, Gender & Social Services	Leveling of school fields (Kapkata & Barsumbat secondary school fields)	Level school fields to improve access by sportsmen & students	800,000
	County soccer tournament	Facilitate ward team to participate in county soccer tournament	200,000
	County volleyball tournament	Facilitate ward team to participate in county volleyball tournament	200,000
	NHIF medical scheme for the elderly	Cover the elderly with NHIF	400,000
	Socio-economic empowerment for PWDS	Fund IGAs for PWDS	100,000
	Socio-economic empowerment for women	Initiate economic empowerment activities for women in the ward	100,000
	Arror bodaboda group	Training bodaboda riders on road safety	300,000
	<b>Sub Total</b>		<b>2,100,000</b>
Trade, Tourism & Cooperative Development	Street lighting- Kilos & additional street lights at Arror Centre	Install solar street lights at market centres	600,000
	Market stalls at Koitolial and Chepkum	Construct market stalls at market Centres	600,000
	<b>Sub Total</b>		

			<b>1,200,000</b>
	Documentation/registration and Management of government land by CLMB	Document /register government land by CLMB	250,000
	Preparation of advisory plans	Preparation of advisory plans	250,000
	Preparation of part development plans of market centres	Prepare part development plans of market centres	250,000
	Tree planting in schools (school greening programme)	Tree planting in schools and other public Utilities	164,963
	Kilos Ononoi Water Project	Construction of intake & pipeline	3,500,000
	Resim Water Project	Construction of intake & pipeline	3,500,000
	Chebilat Water Project (To Serve VTC Secondary and Primary School)	Construction of intake & pipeline	2,500,000
			<b>10,414,963</b>
ICT & Public Service	Completion of social hall	Completion and equipping of social hall (resource Centre)	1,000,000
	<b>Sub Total</b>		<b>1,000,000</b>
<b>Ward Total</b>			<b>34,579,963</b>

## Chepkorio

After extensive consultation with the public, they unanimously agreed that projects in all departments be as per the submitted ADP.

Department	Project	Project Description	Allocation
Roads, Public Works & Transport	Urban roads	General maintenance roadworks	1,000,000
	Culvert installation	Installation of culverts on identified ward roads	1,480,267
	Bridges	Construction of bridges on identified roads in the ward	1,000,000
	Sachangwan-kibirikut-kapkessem rd	General road maintenance works	2,000,000
	kerionge-yatiane-cherota rd	Completion of kerionge-yatiane-cherota rd	2,000,000
	Flax IFC-kabitoi-checktrain rd	Murraming	2,000,000
	<b>Sub Total</b>		<b>9,480,267</b>
Youth, Sports, Culture, Gender	kipchiloi pri Sports field	Grading of Sports field at kipchiloi pri.	724,430
	Atnas kandie sec school Sports field	Grading of Sports field at Atnas kandie sec school	724,430
	Kamosong pri. Sports field	Grading of Sports field at Kamosong pri.	824,430
	Economic empowerment	Economic empowerment for PWDs	200,000
	Socio-economic empowerment	Socio-economic empowerment for women	100,000
	Soccer tournament	Facilitate ward team to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	50,000
	Volleyball tournament	Facilitate ward team to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	50,000
	Enterprise support	Youth enterprise support	100,000
	Skill development	Youth Skill development (Capacity on entrepreneurship, Leadership, procurement, Environmental conservation and social skills)	100,000
	NHIF medical scheme	NHIF medical cover for the elderly	400,000
	<b>Sub Total</b>		<b>3,273,290</b>
Health Services	Chepkorio health centre	Chepkorio health centre appropriate infrastructural developments	2,000,000
	Community health strategy	Purchase of motorcycles for health extension services	400,000
	Community health strategy	Establishment of Community Health Units	75,000
	Community health strategy	Purchase of Assorted Food and Water Sampling	75,000

Department	Project	Project Description	Allocation
		Kits	
	Community health strategy	Purchase of Hand-washing Demonstration Units	25,000
	Community health strategy	Purchase of refrigerators for Non-KEPI vaccines	50,000
	Community health strategy	Purchase of Emergency Medical Kits	191,860
	Community Led Total sanitation/technologies	Rollout of Community Led Total Sanitation/ technologies	75,000
	<b>Sub Total</b>		<b>2,891,860</b>
Education and Technical Training	Kapcheptek ECD	Construction of twin ECD at Kapcheptek pri.	2,200,000
	Kulwane ECD	Construction of twin ECD at Kulwane pre-unit	2,200,000
	Kapngetik ECD	Construction of twin ECD at Kapngetik pri	2,200,000
	Furniture for ECDs	Purchase of Furniture for ECD centres	592,809
	ECD learning aids	Purchase of ECD learning aids	150,000
	<b>Sub Total</b>		<b>7,342,809</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kipchepchep dam water supply	Expansion of water supply	2,342,665
	Samich water project	Pipeline extension	2,342,665
	Tachasis water project	Expansion of water supply	2,342,665
	Urban areas management	Urban ornamental tree planting and management	50,000
	Tree nurseries establishment	Support 5 groups (youth groups, women groups) to establish nurseries.	100,000
	Environmental education	Conducting environmental education to 5 organized groups-youth groups, women groups and CFAS	50,000
	Agroforestry	Tree planting on farms(agroforestry)	200,000
	Conseervation of wetlands	Demarcation, protection and conservation of all wetlands in the county. Planting of bamboos and other indigenous trees in the wetlands.	100,000
	Documentation/management of government land	Documentation/registration and Management of government land by CLMB	250,000
	School greening	Tree planting in schools(school greening programme)	50,000
	Spring and stream protection	Planting of bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.	200,000
	Part development plans	Preparation of part development plans of market centres	250,000
	Advisory plans	Preparation of advisory plans	250,000
<b>Sub Total</b>		<b>8,527,995</b>	
Trade, Energy, Tourism, Co-operative Development	Market stalls	Establishment of new market stalls at Nyaru	1,000,000
	Kapchore caves	Kapchore caves and camping site labour based works	250,000
	Street lighting	Street lighting at Nyaru	459,969

<b>Department</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
	Nyaru Public toilet	Construction of a public toilet at Nyaru center	555,278
	Motorbike shades	Construction of motorbike shade at flax junction	350,000
	<b>Sub Total</b>		<b>2,615,247</b>
Agriculture, Livestock and Fisheries	Chepkorio cereal store	Completion of chepkorio cereal store	2,000,000
	Cattle dips	Rehabilitation of cattle dips	600,000
	Poultry promotion	Purchase of poultry breeding stock	500,000
	Tea promotion	Tea promotion	500,000
	Promotion of temperate fruits	Promotion of temperate fruits	83,675
	Avocado promotion	Avocado promotion	40,000
	Pyrethrum promotion	Purchase of Pyrethrum clones	100,000
	Capacity building	Capacity building of farmers on emerging agricultural best practices	100,000
	Soil conservation	Laying Soil conservation structures in farms	100,000
	Purchase of wool rams	Purchase of breeding stock (Rams)	1,000,000
	<b>Sub Total</b>		<b>5,023,675</b>
ICT & Public Service	ICT center	Equiping of ICT center at Nyaru	1,760,262
	<b>Sub Total</b>		<b>1,760,262</b>
<b>WARD TOTAL</b>			<b>40,915,405</b>

## Cherangany/Chebororwa

### RESOLUTIONS:

#### FINANCE AND ECONOMIC PLANNING

Agreed with relocation of funds meant for development from the department to trade

#### ROADS

- That the ksh. 1 million allocations for KKV should remain.
- They agreed with the proposal of county assembly for Lochin footbridge to be allocated kshs. 1,610,807
- That they agree with Magoi- Kibigos road changes by county assembly

#### HEALTH

- That the kshs. 500,000 allocated to Lochin be returned to Chebororwa health Centre.
- That Kaptiony maternity allocation should remain kshs. 700,000

#### WATER

- That Kesum- Kapchebit- Kondabilet water projects allocation should be reinstated.
- That Koiman water project allocation of ksh. 2.5 million be reinstated.
- That Duka moja water project was rejected and all funds reallocated as stated above

#### TRADE

- Agreed with changes made by county assembly within the sector

#### AGRICULTURE

- That allocation for soil and water conservation should be retained
- That amount for capacity building to be reallocated to coffee promotion.
- That cattle dips to remain kshs. 900,000

Department/ Sector	Project	Project Description	Allocation
Roads, Public Works & Transport	Ward roads	General road works	2,000,000
	K.K.V programme	KKV road activities	1,000,000
	Grading of ward roads and Spot murraming/ culverts	Chebororwa-Tekwei-Kogwongoi road	3,000,000
	Construction of foot bridge	Lochin foot bridge	1,610,807
	Grading of ward roads and Spot murraming/ culverts	Magoi-Kibigos Road	2,000,000
	<b>Sub Totals</b>		<b>9,610,807</b>
Youth, Sports,	Koitugum sports field	Upgrading and improvement of	1,000,000

Department/ Sector	Project	Project Description	Allocation
Culture, Gender		sport field Koitugum	
	NHIF medical scheme for the elderly	NHIF medical scheme for the elderly	500,000
	-Social-economic empowerment for PWDS	Social-economic empowerment for PWDS	600,000
	Youth skill development	Youth skill development	200,000
	Socio-economic empowerment for women	Socio-economic empowerment for women	250,000
	Youth enterprise support	Youth enterprise support	200,000
	County soccer tournament	County soccer tournament	75,000
	County volleyball tournament	County volleyball tournament	75,000
	<b>Sub Totals</b>		<b>2,900,000</b>
Health	Chebororwa HC	Equipment/ completion of Chebororwa HC wards and construction of an incinerator	1,500,000
	Tenden dispensary	Completion of maternity wing	700,000
	Kaptiony maternity wing	Completion of maternity wing	700,000
	-Construction of MCH & PHO office Koitugum dispensary	Construction of MCH & PHO office Koitugum dispensary	800,000
	Kondabilet dispensary	Construction of MCH & PHO office	700,000
	health extension service	Purchase of 1 motorcycle for health extension service	250,000
	community led total sanitation/technologies	Rollout of community led total sanitation/technologies	100,000
	refrigerators for non-KEPI machines	Purchase of refrigerators for non-KEPI machines	75,000
	CH units	Establishment of CH units	100,000
	emergency medical Kits	Purchase of emergency medical Kits	75,000
	hand-washing demonstration kits	Purchase of hand-washing demonstration kits	30,000
	assorted food and water sampling kits	Purchase of assorted food and water sampling kits	70,000
	<b>Sub Totals</b>		<b>5,100,000</b>
Education and Technical Training	Chemurgoi primary ECD	Construction of twin ECD classroom	2,200,000
	Kipkermen primary ECD	Construction of twin ECD classroom	2,200,000
	Construction of twin Lochin primary ECD school	Construction of twin ECD classroom	2,200,000
	Furniture for ECD centres	Purchase of furniture	400,000
	<b>Sub Totals</b>		<b>7,000,000</b>

Department/ Sector	Project	Project Description	Allocation
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kesum-Kapchebit-Kondabilet water project	Expansion and pipe line of the water project	3,000,000
	Koiman water project	Expansion and pipe line of the water project	2,500,000
	Kaptiony water project [pipe line]	Expansion of the water project [pipe line]	1,000,000
	Simat water project [pipe line]	Expansion of the water project [pipe line]	600,000
	Kondabilet water project [pipe line]	Expansion of the water project (pipe line)	800,000
	Kapkiai water project [pipe line]	Expansion of the water project (pipe line)	600,000
	kapkures water project [pipe line & intake]	Expansion of the water project through intake construction and pipeline expansion	1,000,000
	Tree planting on farms [agro forestry]	Agro forestry on farms	200,000
	Preparation of plans of market centres [1 market centre] kondabilet	Preparation of plans of market centres	250,000
	Tree planting in schools [school greening programme]	Tree planting in schools	50,000
	<b>Sub Totals</b>		<b>10,000,000</b>
Trade, Energy, Tourism, Co- operative Development	street lighting to centres	Provision of street lighting to centres	750,000
	Chebororwa/Tenden market stalls	Completion of new market stalls at Chebororwa/Tenden	200,000
	Capacity building on entrepreneur trade ventures	Capacity build for communities on entrepreneur trade ventures	50,000
	Saccos Software and support for new SACCO formation	Purchase of Saccos Software and support for new SACCO formed	100,000
	Development of Chebororwa trading market [landscaping/planning]	Development of Chebororwa trading market [landscaping/planning]	300,000
			0
	<b>Sub Totals</b>		<b>1,400,000</b>
Agriculture	Soil and water conservation	Soil and water conservation	400,000
	Promotion of poultry	Purchase of poultry	150,000
	Farm demonstrations	Farm demonstrations	200,000
	cattle dips	Establishment of new [cattle dips Busieso/Sogotio]	900,000
	Coffee promotion	Coffee promotion	150,000
	Rehabilitation of sale yards	Rehabilitation of 2 sale yards [Kondabilet/Chebororwa]	800,000
	<b>Sub Totals</b>		<b>2,600,000</b>

<b>Department/ Sector</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
ICT & Public Service	Koitugum ICT centre	Infrastructural development completion and equipping of ICT centre at Koitugum	1,000,000
	<b>Sub Totals</b>		<b>1,000,000</b>
	<b>GRAND TOTALS</b>		<b>40,110,807</b>

## Embobut

### RESOLUTIONS:

- That they agree with the changes made to water sector projects
- That Mungwa water furrow funds to remain as proposed during ADP allocation stage by the public with the executive arm of the county government

Department/ Sector	Project	Project Description	Allocation
Roads, Public Works & Transport	maron- mungwa	General road works	6,886,258
	mkeno- kapkitany- moror road	General road works	1,500,000
	kakimiti -lemeiwo road	General road works	1,000,000
	kisimai -kapsilong road	General road works	1,500,000
	<b>Sub Totals</b>		<b>10,886,258</b>
Youth, Sports, Culture, Gender	Chawis and kamogo field@950,000 each	Upgrading of sports field	1,900,000
	NHIF Cover for elderly	NHIF Cover for elderly	400,000
	PWD support	Support PWD groups	100,000
	<b>Sub Totals</b>		<b>2,400,000</b>
Health	Kamogo Health Centre	construction of staff houses.	4,000,000
	<b>Sub Totals</b>		<b>4,000,000</b>
Education and Technical Training	twin ECD class at katilit, maron and kapchebau pry school @ 2,200,000	Construction of twin ECD classrooms	6,600,000
	Furniture for ECD centres for the stated schools	Purchase of furniture	1,200,000
	ECD Learning Aids the stated schools	Purchase of ECD Learning Aids	200,000
	<b>Sub Totals</b>		<b>8,000,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	kotogot water project	Expansion and pipe line of the project	4,000,000
	Kamogo health centre lemeiwo and kamogo junction to chepkoit trading centre	Expansion and pipe line of the project	3,000,000
	<b>Sub Totals</b>		<b>7,000,000</b>
Trade, Energy, Tourism, Co-operative Development	Street lights at Lemeiwo, Sitat, Wewo, Mungwa, Maricor and Moror	Installation of sreet lights at the mentioned centres	1,000,000
	korou cliff tourist site	Construction of tourist site	1,000,000
	<b>Sub Totals</b>		<b>2,000,000</b>
Agriculture	Katilit cattle dip	Construction of cattledip	1,000,000
	Supply of accaricides	Purchase of accaricides	500,000
	chesoibei water furrow		1,000,000
	mungwa water furrow		1,000,000
	katilit water furrow		500,000
	kapkitany water furrow		1,000,000

<b>Department/ Sector</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
	<b>Sub Totals</b>		<b>5,000,000</b>
ICT & Public Service	Ward offices with ICT centre	Construction of Ward offices with ICT centre	3,000,000
	<b>Sub Totals</b>		<b>3,000,000</b>
	<b>GRAND TOTAL</b>		<b>42,286,258</b>

## Emsoo

### Resolutions:

- The reduction of Kshs. 50,000 allocated for equipping of ECD centres was rejected and should be maintained as initially proposed.
- Kong Chepkese water project be maintained as initially proposed
- The reduction of Kshs. 150,000 allocated for construction of Motorbike Shades was accepted
- The increase of Kshs 150,000 to KKV programme was accepted

Department	Project name	Project Description	Allocation
Agriculture, Livestock & Fisheries	Avocado promotion-	Subsidize grafted avocado seedlings to increase production	100,000
	Banana tissue culture promotion	Subsidize tissue banana seedlings to increase production	100,000
	Capacity building of farmers	Capacity build farmers on modern farming techniques	100,000
	Honey production, value addition & marketing (Chegilet)	purchase honey value addition machines	1,000,000
	Mango promotion	Subsidize grafted mango seedlings to increase production	100,000
	Purchase of galla bucks	Purchase galla bucks to improve local breeds	100,000
	Purchase of Poultry	Purchase & distribute improved poultry	100,000
	Cotton promotion	Promote cotton production and marketing in the ward	1,000,000
	Kibendo Tomato processing plant	Construction of tomato processing plant	4,000,000
	<b>Sub Total</b>		<b>6,600,000</b>
Education & Technical Training	Kiptoit ECD	Construction of twin ECD classrooms	2,200,000
	Kibendo ECD	Construction of twin ECD classrooms	2,200,000
	Equipping of ECD centres	Fully equip completed ECD centres with furniture and learning aids	450,000
	<b>Sub Total</b>		<b>4,850,000</b>
Health Services	Kapchelal Health Centre	Construction of lab	750,000
	Kamoingon dispensary (equipping)	Purchase and installation of medical equipment	750,000
	Chegilet Health Centre	Infrastructural improvement	750,000
	Community Health Units	Establishment and equipping of CHUs	300,000
	Kabulwo dispensary	Purchase and installation of lab equipment	500,000
	Purchase of Assorted Food and	Purchase Assorted Food and Water	75,000

Department	Project name	Project Description	Allocation
	Water Sampling Kits	Sampling Kits	
	Purchase of Emergency Medical Kits	Purchase of Emergency Medical Kits	50,000
	Purchase of Hand-washing Demonstration Units	Purchase of Hand-washing Demonstration Units	25,000
	Purchase of motorcycles for health extension services	Purchase of motorcycles for health extension services	200,000
	Purchase of refrigerators for Non-KEPI vaccines	Purchase of refrigerators for Non-KEPI vaccines	50,000
	Rollout of Community Led Total Sanitation/ technologies	Rollout of Community Led Total Sanitation/ technologies	75,000
	<b>Sub Total</b>		<b>3,525,000</b>
ICT & Public Service	Ward Offices	Construction of ward admin office	1,500,000
	<b>Sub Total</b>		<b>1,500,000</b>
Youths, Social Services, Culture & Sports	Leveling of school fields (Kokwao pry & Chegilet sec school fields).	Level school fields to improve access by sportsmen & students	1,000,000
	County soccer tournament	Facilitate ward teams to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	175,000
	County volleyball tournament	Facilitate ward teams to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	150,000
	NHIF medical scheme for the elderly	Cover the elderly with NHIF	400,000
	Socio economic empowerment for PWDS	Fund IGAs for PWDs	100,000
	Socio-economic empowerment for women	Initiate economic empowerment activities for women in the ward	100,000
	Youth enterprise support	Support youth enterprises	100,000
	<b>Sub Total</b>		<b>2,025,000</b>
Roads, Public Works & Transport	Anin- Kapchelal-Kosubwo road	Grading and gravelling	4,500,000
	Kapchelal- Chegilet road	Opening, grading & gravelling	2,000,000
	KKV programme (priority feeder roads)	Labour based works to improve accessibility of feeder roads	1,150,000
	<b>Sub Total</b>		<b>7,650,000</b>
Trade, Tourism & Cooperative Development	Cooperatives Capacity building	Capacity built farmers on cooperative movement (to specifically target tomato & cotton farmers)	500,000

Department	Project name	Project Description	Allocation
	Establishment of Open Market-Salaba	Fencing, construction of toilets at Salaba open market	500,000
	Street lights	Install street lights at market Centres	600,000
	<b>Sub Total</b>		<b>1,600,000</b>
Lands, Water & Physical Planning	Emsoo water project	Extension of the distribution pipeline	4,500,000
	Chegilet water project	Expansion	2,000,000
	Kong Chepkese water project	Rehabilitation of the water tank and distribution pipes	500,000
	Conducting environmental education to 5 organized groups-youth groups, women groups and CFAS	Conduct environmental education to 5 organized groups	50,000
	Demarcation, protection and conservation of all wetlands in the county. Planting of bamboos and other indigenous trees in the wetlands.	Plant bamboos and other indigenous trees in the wetlands.	100,000
	Documentation/registration and Management of government land by CLMB	Document /register government land by CLMB	150,000
	Planting of bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.	Plant bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.	100,000
	Preparation of advisory plans	Preparation of advisory plans	100,000
	Preparation of part development plans of market centres	Prepare part development plans of market centres	250,000
	Support 5 groups per ward (youth groups, women groups) to establish nurseries.	Support 5 groups per ward to establish nurseries.	100,000
	Tree planting in schools (school greening programme)	Tree planting in schools and other public Utilities	80,499
		<b>Sub Total</b>	
<b>TOTALS</b>			<b>35,680,499</b>

## Endo

### The ward residents resolved that;

- 1) The Ksh 2,000,000 allocated to the newly introduced Kaben water project be reverted back to the initial proposed projects namely Kaptilile & Talai water projects to maintain their initial allocation of Kshs 4,000,000 each.
- 2) All other changes made were accepted though with a lot of concern for lack of consultation by the area MCA

The above changes have the following effect on the list of Endo ward projects.

Department	Project Name	Project Description	Allocation
Agriculture, Livestock & Fisheries	Fencing of Murkutwo food security farms	Fence off Murkutwo farms	200,000
	Construction of Oronoi cattle dip	Construct new cattle dip	1,000,000
	Capacity building of farmers	Capacity build farmers on modern farming techniques	500,000
	Rehabilitation water furrows (Kabarsumba, Shaban, Kabarketch, Ketut and Talai)	Rehabilitate water furrows in the ward	2,000,000
	<b>Sub Total</b>		<b>3,700,000</b>
Education & Technical Training	Sangach ECD	Construction of twin ECD classrooms	2,200,000
	Kreel ECD	Construction of twin ECD classrooms	2,200,000
	Equip ECD Centres	Fully equip ECD centres with furniture & learning aids	700,000
	Sambalat ECD	Construction of twin ECD classrooms	2,200,000
	<b>Sub Total</b>		<b>7,300,000</b>
Health Services	Upgrading of Chechan Dispensary to a health centre	Infrastructural improvement of the dispensary	1,150,000
	Upgrading of Malkich dispensary	Infrastructural improvement of the dispensary	1,150,000
	Completion of staff houses	Infrastructural improvement of the dispensary at Kaparon H/C.	600,000
	Establishment of Community Health Units	Establish, train & equip CHUs in the ward	75,000

	Purchase of Assorted Food and Water Sampling Kits	Purchase Assorted Food and Water Sampling Kits	75,000
	Purchase of Emergency Medical Kits	Purchase Emergency Medical Kits	50,000
	Purchase of Hand-washing Demonstration Units	Purchase Hand-washing Demonstration Units	25,000
	Purchase of refrigerators for Non-KEPI vaccines	Purchase refrigerator for Non-KEPI vaccines	50,000
	Rollout of Community Led Total Sanitation/ technologies	Rollout Community Led Total Sanitation/ technologies	75,000
	<b>Sub Total</b>		<b>3,250,000</b>
Roads, Public Works & Transport	General road works	Carry out general road maintenance works	
	Queen of peace junction to Murkutwo Pry School	Expansion of the road	1,200,000
	Kapkondot-Toroko pry School	Expansion of the road	1,500,000
	Culverts	Culvert installation	1,500,000
	Kreel Pry school to river Kerio		1,200,000
	Sambalat to Sokotow ECD		1,500,000
	Chesarmat bridge (Embobut river)	Construct one bridge	4,000,000
	KKV programme Feeder roads	Labour based works to improve accessibility of feeder roads	2,500,000
	<b>Sub Total</b>		<b>13,400,000</b>
Youths, Social Services, Culture & Sports	Upgrading of school field-Chechan pry field & Kabaldamet pry field	Grade and level school fields to required standards	1,000,000
	County soccer tournament	Facilitate ward team to participate in the county soccer tournament	200,000
	County volleyball tournament	Facilitate ward team to participate in the county soccer tournament	200,000
		Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	
	NHIF medical scheme for the elderly	Cover the elderly with NHIF	400,000
Socio economic empowerment for	Fund IGAs for PWDs		

	PWDS		253,693
	Socio-economic empowerment for women	Initiate economic empowerment activities for women in the ward	200,000
	Youth enterprise support	Support youth enterprises in the ward	300,000
	Cultural Promotion	Promote cultural activities in the ward	500,000
	<b>Sub Total</b>		<b>3,053,693</b>
Trade, Tourism & Cooperative Development	Open livestock Auction at tot	Open livestock Auction/ open market at Tot	500,000
	Kowow cooperative farmers	Completion of store for the purchased equipment	500,000
	Street Lighting	Install solar street lights at Liter & barberi market centres	600,000
	Motorbike riders	Training of motorbike riders	450,000
	Market stalls	Construct market stalls at Soko Bora, Sangach & Tot Centre	900,000
	<b>Sub Total</b>		<b>2,950,000</b>
ICT & Public Service	Endo Resource Centre	Construct multipurpose resource Centre which will also house ward admin	1,800,000
	<b>Sub Total</b>		<b>1,800,000</b>
Lands, Water, Environment & PP	Conducting environmental education to 5 organized groups-youth groups, women groups and CFAS	Conduct environmental education to 5 organized groups	50,000
	Demarcation, protection and conservation of all wetlands in the county. Planting of bamboos and other indigenous trees in the wetlands.	Plant bamboos and other indigenous trees in the wetlands.	200,000
	Documentation/registration and Management of government land by CLMB	Document /register government land by CLMB	250,000
	Planting of bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.	Plant bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.	300,000
	Preparation of advisory plans	Preparation of advisory plans	250,000

	Preparation of part development plans of market centres ( Chebilil, Kabetwa, Sambalat and Liter market centres)	Prepare part development plans of market centres	500,000
	Support 5 groups per ward (youth groups, women groups) to establish nurseries.	Support 5 groups per ward to establish nurseries.	100,000
	Tree planting in schools (school greening programme)	Tree planting in schools and other public Utilities	50,000
	Kakiptul water project	Construction of intake and distribution pipeline	4,000,000
	Talai piped water supply	Construction of intake and distribution pipeline	4,000,000
	<b>Sub Total</b>		<b>9,700,000</b>
<b>Ward Totals</b>			<b>45,153,693</b>

## Kabimmit

### ROADS

- That KD primary- Chebogi road allocation remain as per the proposed allocation during ADP public participation by executive arm of county government
- That they agree with changes made by county assembly to Kapchebutuk- Simotwo road of ksh. 1.5 million
- That they agree with changes made by county assembly for Biwott Secondary school.
- That Kabimmit location agreed unanimously with the changes made to their allocation by county assembly

### SPORTS

- They resolved that funds for the department should remain as they had been allocated during ADP public participation forums by executive.

### HEALTH

- That for health all the projects should remain as they had been proposed during ADP public participation.

### WATER

They agreed with the changes made by county assembly.

### AGRICULTURE

They agreed with the changes made by county assembly.

Department/ Sector	Project	Project Description	Allocation
Roads, Public Works & Transport	Kapchebutuk / Simotwo	grading and marrum	1,500,000
	Kapsowek/Karanane	grading and marrum	1,500,000
	Biwot Secondary school	grading	1,500,000
	culverts	Construction and installation of culverts	1,500,000
	Kazi kwa Vijana	Kazi kwa Vijana	1,000,000
	Kewapsui road	grading	500,000
	Kazi kwa vijana	Kazi kwa Vijana	1,500,000
	<b>Sub Totals</b>		
Youth, Sports, Culture, Gender	football tournament	Organizing football tournaments	50,000
	Volleyball tournament	Organizing Volleyball tournaments	50,000
	NHIF cover for the elderly	Enrolling eligible beneficiaries	800,000
	Youth enterprise support	Support eligible youth groups with entrepreneurial skills	200,000
	Youth skill development and	Support eligible youth groups	800,000

Department/ Sector	Project	Project Description	Allocation
	training		
	Social and Economic empowerment for Women	Support eligible women groups	200,000
	Social and Economic empowerment for people with disabilities	Support eligible PWD groups	200,000
	<b>Sub Totals</b>		<b>2,300,000</b>
Health	Expansion of Kipkabus forest health	Construct of child and antenatal facility	500,000
	Completion of Kapkitony health center	Completion of existing infrastructure	300,000
	Completion of Simotwo health center	Completion of existing infrastructure	600,000
	community health strategy	Roll out of community led sanitation and technology	75,000
	Hand washing units	purchase of hand washing demonstration units	25,000
	Purchase of assorted food and sampling kits	Purchase of assorted food and sampling kits	75,000
	Purchase emergence medical kits	Purchase emergence medical kits	50,000
	Renovation of Kipiriria health center	Renovation of existing infrastructure	400,000
	Renovation of Tolwobei health center	Renovation of existing infrastructure	900,000
	Completion of Ketigoi health center	Completion of existing infrastructure	800,000
	<b>Sub Totals</b>		<b>3,725,000</b>
Education and Technical Training	Purchase of furniture for Kapchebutuk, KD and Samabul ECD center @ 500,000 each	Purchase of furniture	1,000,000
	Purchase of ECD learning aids for Kapchebutuk, KD and Samabul ECD center @150,000 each	Purchase of ECD learning aids	250,000
	Twin ECD classrooms	Construction of Twin ECD classrooms at Kapchebutuk, KD and Samabul @ 2,200,000	6,600,000
	<b>Sub Totals</b>		<b>7,850,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural	Chepketeret	Laying of pipes/construction of tanks	1,600,000
	water tank at Kapchepter	Construction of water	1,600,000
	Kapsawek community water project	Construction and pipe line of Kapsawek community water project and installation of a wind mill	1,600,000

<b>Department/ Sector</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
Resources	Kebenone water projec	Purchase of pipes and installation Kebenone water project.	3,975,734
	<b>Sub Totals</b>		<b>8,775,734</b>
Trade, Energy, Tourism, Co- operative Development	construction of a new market at ward head quarters	construction of a new market at ward head quarters	740,000
	Planting of coffee seedling at Ketigoi	Setting up of coffee seedling multiplication centre	100,000
	Distribution of software to kapyemit sacco	Acquistion of software	110,000
	Construction of solar street light at Kapkitony/Atlas	Installation of solar street light	600,000
	<b>Sub Totals</b>		<b>1,550,000</b>
Agriculture	poultry Keeping	Promotion of poultry Keeping	300,000
	Capacity building and demonstration	Capacity building and demonstration cooler sites	500,000
	Potatoes Bulking	Potatoes seed Bulking	300,000
	Grinder/Chopper/ Mixer	Acquistion of Grinder/Chopper/ Mixer	1,000,000
	Kapchebelel Cattle Dip Renovation	Renovation of Kapchebelel Cattle Dip	250,000
	Kapkitony Maize store	Renovation of Kapkitony Maize store	1,200,000
	Kapsowek Primary School Green House	Construction of Kapsowek Primary School Green House	500,000
	Lolgorin Cattle Dip Renovation	Renovation of Lolgorin Cattle Dip	250,000
	Capacity building	Capacity building of Cooperative societies sites	300,000
	<b>Sub Totals</b>		<b>4,600,000</b>
ICT & Public Service	Construction of ICT Center at HZ	Construction of ICT Center at HZ	1,700,000
	<b>Sub Totals</b>		<b>1,700,000</b>
	<b>GRAND TOTALS</b>		<b>39,500,734</b>

## Kamariny

After extensive consultation with the public, they unanimously agreed that projects in all departments be as per the submitted ADP

Department	Project	Project Description	Allocation
Roads, Public Works & Transport	Road works	Road maintenance	527,006
	Muno-kewaptinga-yogot dam rd, boundary- kipchawat rd	General road works	3,000,000
	Kapkerer-mara-sergeant-sarchi rd, kapkinya-sengwet rd, area-olker rd and sach 3 lorna rd	General road maintenance works	3,000,000
	Kapkitony-kapchemoso-kaplumto rd, tuiyobei-chepkatet-kamelilo rd kapkessum dip- kapcheraisi rd and kiptormos-nyamuto rd	Gravelling and spot patching	3,000,000
	<b>Sub Total</b>		<b>9,527,006</b>
Youth, Sports, Culture, Gender	Sports field	Grading of sports field at kiptingo pri.	550,000
	Sports field	Grading of sports field at chelingwa pri.	550,000
	Sports field	Grading of sports field at chebonet pri.	550,000
	NHIF medical scheme	NHIF scheme for the elderly	400,000
	Soccer tournament	Facilitate ward team to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	50,000
	Volleyball tournament	Facilitate ward team to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	50,000
	Youth enterprise support	Youth enterprise support	100,000
	Skill development	Youth Skill development	100,000
	Socio-economic empowerment	Socio-economic empowerment for women	100,000
	Socio-economic empowerment	Socio economic empowerment for PWDS	100,000
	<b>Sub Total</b>		<b>2,550,000</b>

Department	Project	Project Description	Allocation
Health Services	Katalel dispensary	Completion and equipping of Katalel dispensary	2,300,000
	Community health strategy	Purchase of motorcycles for health extension services	200,000
	Community health strategy	Establishment of Community Health Units	75,000
	Community health strategy	Purchase of Hand-washing Demonstration Units	25,000
	Community health strategy	Purchase of refrigerators for Non-KEPI vaccines	50,000
	Community health strategy	Purchase of Emergency Medical Kits	50,000
	Community health strategy	Rollout of Community Led Total Sanitation/ technologies	75,000
	Community health strategy	Purchase of Assorted Food and Water Sampling Kits	75,000
	<b>Sub Total</b>		<b>2,850,000</b>
Education and Technical Training	Kamgut ECD	Construction of Twin ECD at Kamgut pri.	2,200,000
	Kiptingo ECD	Construction of Twin ECD at kiptingo pri.	2,200,000
	Chepkitony ECD	Construction of Twin ECD at chepkitony pri.	2,200,000
	ECD furniture	Purchase of Furniture for ECD centres	500,000
	<b>Sub Total</b>		<b>7,100,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Expansion of ITWASCO water supply	Expansion of ITWASCO to cover Kiptingo, Katalel and every school, health facility and household not covered in 15/16 FY	7,127,543
	Kameza water tank	50M3 Water tank at Kameza primary	600,000
	Kaptilit-muno water tank	50M3 water tank for Kaptilit-muno water supply	600,000
	Mti moja water tank	50M3 water tank at mti moja	600,000
	Spring and water protection	Planting of bamboos and indigenous trees along river banks and streams & protecting of the planted trees through fencing.	200,000
	Conservation of wetlands	Demarcation, protection and conservation of all wetlands in	100,000

Department	Project	Project Description	Allocation
		the county, Planting of bamboos and other indigenous trees in the wetlands	
	Urban areas management	Urban ornamental tree planting and management	50,000
	Part development plans	Preparation of part development plans of market centres	250,000
	Advisory plans	Preparation of advisory plans	250,000
	Environmental education	Conducting environmental education to 5 organized groups- youth groups, women groups and CFAS	50,000
	Agroforestry	Tree planting on farms(agroforestry)	200,000
	Establishment of tree nurseries	Support 5 groups (youth groups, women groups) to establish nurseries.	100,000
	Documentation and management of public land	documentation/ registration and management of government land by CLMB	250,000
	School greening	Tree planting in schools(school greening programme)	50,000
	<b>Sub Total</b>		<b>10,427,543</b>
Trade, Energy, Tourism, Co-operative Development	Street lighting	Street lighting at chelingwa, kipsoen TTI and Muno	1,000,000
	Kaptarit dam tourist attraction site	Kaptarit dam tourist attraction site infrastructure	718,399
	Public toilets	Construction of public toilets at Kaptarit and Kipsoen centre	909,741
	<b>Sub Total</b>		<b>2,628,140</b>
Agriculture	Kombaemit dam	Desilting of Kombaemit dam	1,500,000
	Rehabilitation of dips	Rehabilitation of dips	660,000
	Stock sale yard	Construction of stock sale yard at kaptarit	1,000,000
	Poultry promotion	Purchase of Poultry breeding stock	100,000
	Avocado promotion	Avocado promotion	100,000
	Banana promotion	Banana tissue culture promotion	100,000
	Tea promotion	Tea promotion	440,000
	Pyrethrum promotion	Pyrethrum promotion	440,000
	Field days	Farmers field days	250,000

<b>Department</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
	Capacity building and demonstrations	Capacity building / demonstrations at cooler sites	144,440
	Fish farming promotion	Purchase of fingerlings/ liners	200,000
	<b>Sub Total</b>		<b>4,934,440</b>
ICT & Public Service	Kamagut ICT centre	Construction of ICT centre at Kamagut	1,100,000
	<b>Sub Total</b>		<b>1,100,000</b>
<b>WARD TOTAL</b>			<b>41,117,129</b>

## **Kapatarakwa**

### **The ward resolutions;**

#### **Roads**

- All changes done in roads were accepted
- KKV programme money be shared equally amongst sub-locations during implementation

#### **Education**

- All changes were accepted

#### **Agriculture**

- Purchase & installation of milk cooler be maintained as initially proposed
- Purchase of milk van was rejected; the allocation be reverted back to purchase of milk cooler.
- The allocation to Doper rearing be reduced by Kshs 700,000 from Kshs 1,450,000 to Kshs 750,000
- Capacity building of farmers be reduced by Kshs. 100,000.
- The relocation of Kabalbarakwo sale yard from trade department to agriculture department was accepted

#### **Health**

- Technical team to assess the infrastructural requirements of Kiptulos, Kabalbarakwo & Kaptagat dispensaries and apportion the allocated Kshs 1,500,000 appropriately to each facility.

#### **Sports**

- Allocation to Ward soccer, handball and volleyball tournaments be reduced by Kshs 200,000 to its initial allocation of Kshs 329,518

#### **Water**

- Allocation to Chepsamo – Chemwabul – mokwo – Chebior water project be maintained at Kshs 4,000,000 as initially proposed.

#### **Trade**

- The Kshs 500,000 initially allocated to Chororget view point and campsite be maintained
- Consultations be done between the department, Ward admin and the church which owns the proposed site for Chororget campsite to allow for implementation of the project
- The Kshs 500,000 allocated to Chororget market centre stalls be reverted back to Chororget campsite
- The relocation of boda boda sheds from finance department to trade department was accepted.
- The relocation of Kabalbarakwo sale yard from trade department to agriculture department was accepted

The above changes have the following effect on the list of Kaptarakwa ward projects.

Department	Project name	Project Description	Allocation
Roads, Public Works & Transport	Kaptarakwa – Kaptagat road	Gravelling	2,000,000
	Chororget –Kapkenda road	Gravelling	1,000,000
	KKV program	Labour based works to improve accessibility	500,000
	Chepsamo – Sevenup – Chororget, Torop – Charma, Torok – Chebior and Chemwabul- Kapkee roads	Grading, gravelling and culverts	3,105,418
	<b>Sub Total</b>		<b>6,605,418</b>
Education & Technical Training	Kiebor VTC	Construct dormitory	3,600,000
	Chebior ECD	Construct a Twin ECD	2,200,000
	Chemwabul ECD	Construct a Twin ECD classroom	2,100,000
	Chebulbul ECD	Construct a single ECD	800,000
	Purchase of furniture for ECD centres	Equipping ECD centres with furniture and learning aids	450,000
	<b>Sub Total</b>		<b>9,150,000</b>
Agriculture, Livestock & Fisheries	Milk cooler	Purchase and installation of milk cooler	4,000,000
	Small scale farming (Doper rearing) rehabilitated breeds	Small scale farming (Doper rearing) rehabilitated breeds	750,000
	Kabalbarkwo sale yard	Equipping of the sale yard with a weighing machine and infrastructural upgrade	500,000
	Tea promotion	Purchase of tubes and polythene covers	1,000,000
	Promotion of temperate fruits	Establishment of fruit nurseries	100,000
	Pyrethrum promotion	Establishment of nurseries	100,000
	Subsidy program for PWDs /Orphans for sheep rearing	Subsidize purchase of sheep breeds for PWDs & orphans	400,000
	Rehabilitation of cattle dips	Rehabilitate cattle dips	600,000
	Farmers field days / Capacity building	Carry out farmers’ field days	400,000
	Purchase of extension motorbikes	Purchase extension motorbike to improve extension coverage	100,000
	Standby generators for poultry incubators	Purchase generator for poultry incubators	100,000
	Soil testing	Carry out soil testing to inform application of fertilizers	101,042
	<b>Sub Total</b>		<b>8,151,042</b>
Health Services	Kaptarakwa Sub County Hospital	Purchase of ultra sound equipment, upgrade generator & construct permanent shade to mortuary	2,000,000
	Purchase of refrigerators for Chororget&Kabalburkwo	Purchase refrigerators for two dispensaries	300,000

	Dispensaries		
	Enhancement of community health Units and purchase of assorted food and water sampling Kits	Enhance operations of CHUs in the ward	150,000
	Purchase of emergency medical Kits	Purchase emergency medical kits	50,000
	Support for community Led Total Sanitary technologies	Support sanitation initiatives	75,000
	Ward health Day/ deworming of school children	Carry out deworming outreaches	50,000
	Upgrading of dispensaries- Kiptulos, Kabalbarakwo&Kaptagat	Infrastructural upgrade of 3 dispensaries	1,500,000
	<b>Sub Total</b>		<b>4,125,000</b>
Trade, Tourism & Cooperative Development	Chororget campsite		500,000
	Motor bike shades	Motorbike Shades at Matungen, Kaptagat & Kapkenda	450,000
	Street lighting	Install solar street lighting at Kapkenda, Chebior & Kaptagat centres	450,000
	<b>Sub Total</b>		<b>1,400,000</b>
Lands, Water & Physical Planning	Chepsamo – Chemwabul – mokwo – Chebior water project	Expansion of the distribution pipeline	4,000,000
	Trading centres ornamental tree planting and management	Plant ornamental trees in trading centres	50,000
	Preparation of part development plans for market centres	Prepare PDPs for market centres	250,000
	Documentation /registration and management of government land by CLMB	Facilitate CLMB to document/register public utility lands	150,000
	Environmental conservation awareness Kaptagat Catchment Cross country	Create environmental awareness through cross country competition	200,000
	Tree nurseries in schools	Establish tree nurseries in schools	50,000
	Protection and conservation of water spring catchments	Protect & conserve water catchment areas	129,110
	<b>Sub Total</b>		<b>4,829,110</b>
Youths, Social & Sports	Ward athletics development	Promote athletics talent in the ward	700,000
	Upgrading of sports fields at Mokwo pry	Grading & leveling school field at Mokwo pry school	600,000
	Ward soccer, handball and volleyball tournaments	Organize ward soccer, handball & volleyball tournaments	329,518
	County soccer tournament	facilitate ward team to participate in the county soccer tournament	50,000
	County Volleyball tournament	facilitate ward team to participate in the county volleyball tournament	50,000
	Elders society and economic empowerment/NHIF	Cover the elderly with NHIF	400,000

	Scouts Girl guide/ Cultural activities promotion	Promote cultural activities in the ward	270,693
	Youth skill/ enterprise development	Promote youth enterprise activities	500,000
	<b>Sub Total</b>		<b>2,900,211</b>
ICT	Ward Multipurpose Resource Centre	Construct ICT multipurpose resource Centre	3,000,000
	<b>Sub Total</b>		<b>3,000,000</b>
<b>WARD TOTALS</b>			<b>40,160,781</b>

## Kapchemutwo

### Resolutions;

Members of the public discussed and agreed that the initial list of the ADP as proposed during public participation in September, 2015 be reinstated wholesome

Department/ Sector	Project	Project Description	Allocation
Finance & Economic Planning	Motor Bikes shades at Miti- moja and kipepeo (chebit) and kapkessum	Motor bikes shades	480,000
<b>Sub - Total</b>			<b>480,000</b>
Roads, Public Works & Transport	Kabaiki – Water Supply Road	Surveying, grading, gravelling, culverts installation and road survey at Chebokokwa	2,000,000
	Polytechnic –Kaptera –Kamariny	Gravelling	1,000,000
	Kabaringo – Mti moja – DFO’s office	Gravelling	1,000,000
	Prime Time SACCO- kiptabus –Sach 4	Gravelling	1,000,000
	County offices – Kapsio primary	Grading	300,000
	Kendur –Corner Road	Grading	300,000
	Tebeugon – teketet Road	Grading	300,000
	Escarpment - view point - Kamariny stadium	Establishment, grading	1,000,000
	Kapsakiki road	Grading	500,000
	Kapsoiyo-Kendur rd	Grading	00
	Tapagon- legetel	Grading	500,000
	Musekekwa -Kapsoiyo	Grading	500,000
	Footpaths for athletics	Expansion of existing roads	500,000
		Gravelling	00
	Other Ward Roads	Maintenance of existing roads	1,000,000
<b>Sub -total</b>			<b>9,900,000</b>
Youth, Sports, Culture, Gender	Mindililwo primary field	Levelling	450,000
	Iten primary play ground	Levelling	450,000
			00
	Kendur primary school	Field levelling	450,000
	NHIF subscription for the Elderly	NHIF subscription for the Elderly	400,000
	Women Empowerment Programmes	Support to women initiatives	200,000
	Youth Empowerment Programmes	Support to Youth initiatives	200,000
	PWDs Empowerment Programmes	PWDs youth initiatives	200,000
Sports Tournaments	Support to talent development	300,000	
<b>Sub -Total</b>			<b>2,650,000</b>
Health	Kapkessum maternity	Expansion and equipping	1,500,000
	Food and water sampling kits	Purchase and demonstration	191,959
	Community Health Strategies	Establishment of community	300,000

Department/ Sector	Project	Project Description	Allocation
		health units	
	Kendur Dispensary	Equipping	500,000
<b>Sub -Total</b>			<b>2,491,959</b>
Education and Technical Training	Kapkessum Primary ECD	Twin ECD classroom	2,200,000
	Iten Primary ECD	Twin ECD classroom	2,200,000
		Twin ECD classroom	00
	Kapkore Primary ECD	Twin ECD classroom	2,200,000
	Kobil Special School	Special equipment for PWDs	500,000
	Kendur primary ECD 3 classroom	Twin ECD classroom	2,200,000
		Twin ECD classroom	00
	ECD Furniture and Equipment	ECD Furniture and Equipment for completed ECD	500,000
<b>Sub –Total</b>			<b>9,800,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kapkessum water tank	Construction of 100 m3 tank	1,700,000
	Water catchment initiatives	Tree planting in water catchment areas and schools	100,000
	Singore water projects	Expansion and piping	500,000
	Kapkonga water project	Expansion and piping	500,000
		Expansion	00
		Construction of tank	00
	Kapkore water tank	Construction of water tank at kapkore	1,000,000
	Singore dam	Rehabilitation	100,000
	Bugar water project	Tank and Parallel line from intake for Bugar	500,000
	Lamaon water project	Tank and Parallel line from intake for Lamaon	1,300,000
	Dumping site	Establish and purchase necessary infrastructure	500,000
<b>Sub -total</b>			<b>6,200,000</b>
Trade, Energy, Tourism, Co- operative Development	Street lights project	Mindililwo, St Patricks Chiefs Office, Kobil Junction, Singore girls Centre	600,000
	Lock- up shops at Iten old market	Construction	500,000
	Kamoi Cultural Centre and Water trails	Construction	500,000
	Kendur Market stalls	Construction	500,000
	Market stalls Kapsimotwo	Construction	500,000
	Shoe shiners shades	Construction and transfer to special interest groups	500,000
			00
	Transfer of Kendur centre to	Necessary infrastructure	500,000

<b>Department/ Sector</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
	Simotwo		
	Toilets for athletes at Kombasakong	Construction and transfer to special interest groups	400,000
<b>Sub -Total</b>			<b>4,000,000</b>
Agriculture	Fertilizer store	Construction	750,000
	Go-down for agricultural produce	Construction	750,000
	Kapchigaa Dip	Construction	500,000
		Training and capacity building farmers	00
		Equipping of passion fruit processing machine	00
	Emsoo Kaptaragon dam (KFS) kendur dam	Design and construction	1,500,000
<b>Sub -total</b>			<b>3,500,000</b>
ICT & Public Service	ICT at Iten Special School/Primary	Equipping and construction	300,000
		Construction of ICT centre	00
	Community hall library at Kobil	Construction	700,000
<b>Sub -Total</b>			<b>1,000,000</b>
<b>Ward total</b>			<b>40,021,959</b>

## **Kapsowar**

### **RESOLUTIONS:**

#### **ROADS**

- That the ksh. 700,000 allocated for footbridge was not enough and the money should be reverted to the road and the footbridge to be considered in 2017/18 FY ADP
- That funds which had been relocated from KKV should revert back

#### **HEALTH**

- That funds meant for Kapsowar as proposed during ADP should be reverted to the project.
- That Kapsiw dispensary allocation to remain ksh. 1 million
- That Matira dispensary funds to remain kshs. 700,000. It was proposed that during 2017/18 FY the facility should be considered for completion
- That Kaptabuk dispensary proposal should not be implemented
- That money meant for extension motorbike of ksh. 200,000 should be reallocated to Matira dispensary

#### **EDUCATION**

- That Kiptenoi ECD proposal should be shelved since the school be shelved since the school has conflict with KFS and that the funds should be returned to Kiplabai.

#### **WATER**

- That all water projects should remain as had been proposed and that the decision to change them should be rescinded
- That Kapsowar water project description should be extension of pipeline

#### **AGRICULTURE**

- That Kaptum-Katkok water furrow should be piping not renovation
- That funds meant for coffee promotion should be ksh. 500,000.
- That farm demonstration allocation of ksh. 400,000 should remain.
- That funds meant for cooler should remain and that the site should be at Matira.
- That Cheptuiya water project to remain kshs. 500,000
- That allocation for ICT Centre to remain ksh. 2 million
- All other changes should be shelved

Department/ Sector	Project	Project Description	Allocation
Roads, Public Works & Transport	Sangurur –Kapkoros road-	Redesigning and opening	3,000,000
	Kapsowar – Sisiya –	Grading and murraming	2,000,000
	Kapsowar- Kosubwa road	Grading and murraming	2,000,000
	Litei –Kipsinot -Katkok	General road works	1,000,000
	KKV roads	KKV road activities within the ward	2,000,000
	<b>Sub Totals</b>		<b>10,000,000</b>
Youth, Sports, Culture, Gender	Kipsinot field –	Upgrading of sports field	800,000
	Lawich field -	Upgrading of sports field	800,000
	N.H.I. F	Enroll eligible beneficiaries into the medical cover	400,000
	Basketball tournament	Organize basketball tournament	100,000
	PWD's	Support PWD's	400,000
	Youth empowerment	Support youth groups	300,000
	Women empowerment	Suspport women groups	300,000
	<b>Sub Totals</b>		<b>2,100,000</b>
Health Services	Kapsowar dispensary	Construction	2,000,000
	Sisiya sub-health centre	Completion of staff houses	600,000
	Kapsiw Dispensary-Construction	Construction of Kapsiw dispensary	1,000,000
	Milk testing kits-	Acquisition of lactometer, water sampling bottler, tape measure-100m, measuring line(Manilla)	48,310
	Sangurur dispensary-	Purchase of laboratory equipment	500,000
	Matira dispensary	To start maternity wing	900,000
	Kaptoror Dispensary	Installation of electricity	200,00
	Kapchesewes Dispensary	Purchase of medical	300,000
	<b>Sub Totals</b>		<b>5,048,310</b>
Education and Technical Training	Ewaa ECD	Construction of ECD classrooms	2,200,000
	Terikmoi ECD	Construction of ECD classrooms	2,200,000
	Litei ECD -	Construction of ECD classrooms	2,200,000
	Kiplabai polytechnic	Construction of Dormitory	1,000,000
	Furniture for ECD centres	Fully furnished ECD centres	300,000
	ECD Learning Aid	Purchase of ECD Learning Aid	100,000
	<b>Sub Totals</b>		<b>8,000,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kipsaiya water project	Improvement for the intake and extention of pie iline	3,000,000
	Kapsowar water project	Improvement for the intake and extention of pipe line	3,000,000
	Koibarak water project.	Improvement for the intake and extention of pipe line	2,500,000
	Sinon water tank - Renovation of the tank	Renovation of tank	400,000
	Kiplabai water project	Improvement for the intake and	1,000,000

Department/ Sector	Project	Project Description	Allocation
		extention of pipe line	
	Tree planting; School greening programme, protection of escarpment and wetlands	Tree planting; School greening programme, protection of escarpment and wetlands	300,000
	<b>Sub Totals</b>		<b>10,200,000</b>
Trade, Energy, Tourism, Co-operative Development	Kapsowar street lights	Provision of 3 street lights at Kapsowar town (Solar Lights)	900,000
	Terikmoi,Kosubwa,Matira and Sinon) street lights	Provision of 3 street lights at Terikmoi,Kosubwa,Matira and Sinon n(Solar Lights)	1,100,000
	<b>Sub Totals</b>		<b>2,000,000</b>
Agriculture	Banana tissue culture	Promotion of Banana tissue culture	100,000
	Coffee promotion	Coffee promotion	500,000
	Avocado promotion	Avocado promotion	300,000
	Phyrethrum promotion	Phyrethrum promotion	200,000
	Tea promotion	Tea promotion	600,000
	Farm demonstration	Farm demonstration	400,000
	Soil and water conservation	Soil and water conservation	450,000
	Cooler at matira	Establishment and construction of one cooler site	1,500,000
	Bee farming	Purchase of bee hives	100,000
	Poultry promotion	Purchase of poultry	200,000
	Kapchelos cattle dip	Reviving /renovation	150,000
	Sinon cattle dip -	Reviving /renovation	150,000
	Kaptum-Katkok water furrow	Reviving /renovation	507,000
	Cheptuiya water project furrow	Reviving /renovation	500,000
	Kaptabuk cattle dip	Reviving /renovation	100,000
	<b>Sub Totals</b>		<b>5,758,000</b>
ICT & Public Service	Kapsowar ICT Centre	Completion and equipping of ICT centre	2,000,000
	<b>Sub Totals</b>		<b>2,000,000</b>
	<b>GRAND TOTALS</b>		<b>45,106,310</b>

## Kapyego

### Resolutions;

#### Roads, Public Works and Transport

- 'Other Ward roads' allocation of 3,000,000 was concurred but specified as tenderwa-kamelei road and Kapchemurkeldet-chemationy-kaptobendo raod

#### Youth, Sports and Culture

- Sports tournaments allocation of 400,000 was removed and added to Kaptobendo Primary for field leveling

#### Trade and Tourism

- On Kapyego market center change two street lights to one given the cost per street light

All the other projects and their allocations remain as approved by County Assembly. The effects of the proposed amendments have been captured in the Ward projects list below;

Department/ Sector	Project	Project Description	Allocation
Roads, Public Works & Transport	Kimowo – Kapchemurkeldet	Road Design	1,000,000
	Kararia – Chesubwo – Kapyego Center	Murram and culvert installation	1,000,000
	Kimnai - Segut	Murram and culvert installation	1,000,000
	Kapchoge - Kararia	Murram and culvert installation	1,000,000
	Kapyego Center Roads	Murram and culvert installation	700,000
	Tenderwa-Kamelei Kapchemurkedet-chemationy- kaptobendo	Maintenance and opening	3,000,000
	Kapchoge – Chebelot	Footbridge	2,500,000
	Kapchelaga	Foot bridge	1,000,000
<b>Sub – Total</b>			<b>11,200,000</b>
Youth, Sports, Culture, Gender	Kaptobendo Primary school	Sports field levelling	900,000
	NHIF subscription for the Elderly	NHIF subscription for the Elderly	400,000
	Women Empowerment Programmes	Support to women initiatives	200,000
	Youth Empowerment Programmes	Support to Youth initiatives	200,000
	PWDs Empowerment Programmes	PWDs youth initiatives	200,000
<b>Sub -Total</b>			<b>1,900,000</b>
Health	Kapyego Health Centre	Equipping of maternity wing	500,000
	Tangul Health Centre	Equipping of maternity wing	500,000
	Kamasia Health Centre	Equipping of maternity wing	500,000
	Community Health Strategy	Support CHEWs training	200,000
	Tenderwa Dispensary	Equiping the dispensary	
<b>Sub -Total</b>			<b>1,700,000</b>

<b>Department/ Sector</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
Education and Technical Training	Tepe Primary School ECD	Twin ECD Classroom	2,200,000
	Kamele Primary School ECD ECD	Twin ECD Classroom	2,200,000
	ECD furniture and kits Equipping	Furniture and equipping of complete ECD centers	1,000,000
<b>Sub - Total</b>			<b>5,400,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kamelei water project	Intake and pipeline	1,800,000
	Tangul Water Project	Intake, Tank and pipeline	3,000,000
	Kapchoge water project	Intake, Tank and pipeline	3,000,000
	Kamasia water project	Intake, Tank and pipeline	3,000,000
	Takar water project	Pipeline works	500,000
<b>Sub - Total</b>			<b>10,800,000</b>
Trade, Energy, Tourism, Co- operative Development	Kiplachoch cave	Fencing and Construction of resting sheds	700,000
	Kapyego Market	Market stalls fencing	250,000
	Segut Market center	One Street light installation	150,000
	Tangul Market Center	One Street light installation	150,000
	Kapyego Market Centre	One Street lights	150,000
	Kapyego Market center	Public toilets	335,627
<b>Sub - Total</b>			<b>1,735,627</b>
Agriculture	Potato factory	Building and related infrastructure	5,076,989
	Segut cattle Dip	construction	
	Kapchoge Cattle Dip	construction	
	Kapyego Market center	Slaughter house	914,624
<b>Sub - Total</b>			<b>5,991,613</b>
ICT & Public Service	Ward Office	ICT equipping of Ward Office	1,000,000
<b>Sub - Total</b>			<b>1,000,000</b>
<b>Ward total</b>			<b>40,027,240</b>

## Lelan

After extensive consultation with the public, they unanimously agreed that projects in all departments be as per the submitted ADP

Department	Project	Project Description	Allocation
Roads, Public Works & Transport	Kaparmakai-chelekwa road	Grading of Kaparmakai- chelekwa road	2,720,126
	Konyibsebe-kerer	Grading of Konyibsebe-kerer road	2,720,126
	Bridges	Mosongo bridge	2,000,000
	Bridges	Kapchepsar bridge	2,000,000
	<b>Sub Total</b>		<b>9,440,252</b>
Youth, Sports, Culture, Gender	Sports fields	Construction of facilities e.g. toilets and stands at kibirech sports field	1,000,000
	Boroon sports field	Grading of Boroon sports field	350,000
	Youth empowerment	Support Glory Youth Let CBO to establish tree nursery	50,000
	Youth skill development	Subsidize driving school training cost	100,000
	Ward revolving fund	Establish a revolving fund for Youth, women and PWDs	113,272
	Women empowerment	Support to women enterprises (Kaa lain and and light of lelan women)	100,000
	Cultural promotion	Ward cultural day	50,000
	NHIF medical scheme	NHIF scheme for the elderly	400,000
	<b>Sub Total</b>		<b>2,163,272</b>
Health Services	Kaptalamwa health centre	Completion and extension of staff houses at Kaptalamwa health centre.	1,329,653
	Labot and kipkundul dispensaries	Equip labot dispensary and repairs at Kipkundul dispensary	1,000,000
	Community health strategy	Purchase of motorcycles for health extension services	200,000
	Community health strategy	Establishment of Community Health Units	75,000
	Community health strategy	Purchase of Hand-washing Demonstration Units	25,000
	Community health strategy	Purchase of refrigerators for Non-KEPI vaccines	50,000
	Community health strategy	Purchase of Emergency Medical Kits (15 per ward)	50,000
	Community health strategy	Rollout of Community Led Total Sanitation/ technologies	75,000
	Community health strategy	Purchase of Assorted Food and Water Sampling Kits	75,000
	<b>Sub Total</b>		<b>2,879,653</b>
Education and Technical Training	Mugula ECD	Construction of twin ECD centre at Mugula pri. Sch.	2,200,000
	Kapkochur ECD	Construction of twin ECD centre at Kapkochur pri.	2,200,000
	Kokwongoi ECD	Construction of twin ECD centre at Kokwongoi pri.	2,200,000

Department	Project	Project Description	Allocation
	Kibirech VTC	Construction of twin workshop and staff quarters at Kibirech VTC	700,000
	<b>Sub Total</b>		<b>7,300,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kapchepsar water project	Kapchepsar water project pipeline	3,000,000
	Mosongo	Mosongo water project pipeline	3,000,000
	Tembu	Tembu water project	1,500,000
	Feasibility	Design of kabero-Tenderwa- Kapsait water project	350,000
	Water tank	Construction of water tank at Koisungur (Tingabmanuel)	1,500,000
	Management of government land	Documentation/registration and Management of government land by CLMB	150,000
	Part development plans	Preparation of part development plans of market centres	150,000
	Advisory plans	Preparation of advisory plans	150,000
	Urban management	Urban ornamental tree planting and management	50,000
	Tree nurseries establishment	Support 5 groups (youth groups, women groups) to establish nurseries.	150,000
	Environmental education	Conducting environmental education to 5 organized groups-youth groups, women groups and CFAS	50,000
	Agroforestry	Tree planting on farms(agroforestry)	150,000
	School greening	Tree planting in schools(school greening programme)	50,000
	Spring and water catchment protection	Planting of bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.	200,000
	Wetlands protection	Demarcation, protection and conservation of all wetlands in the ward. Planting of bamboos and other indigenous trees in the wetlands.	100,000
	<b>Sub Total</b>		<b>10,550,000</b>
Trade, Energy, Tourism, Co-operative Development	Koisungur conservancy	Fencing completion at Koisungur conservancy	500,000
	Kapsait wool shearing shed	Construction of a wool shearing shed at Kapsait FCS	1,063,610
	Motorbike shades	Establishment of a motorbike shade at kaptalamwa center	300,000
	Revolving fund for boda boda operators	Ward revolving fund for boda boda operators	601,457
	<b>Sub Total</b>		<b>2,465,067</b>
Agriculture, Livestock and Fisheries	Potato value addition	Establishment of a potato processing plant/cold storage.	2,000,000
	Temperate fruit promotion	Promotion of temperate fruits	110,000
	Pyrethrum promotion	Pyrethrum promotion	100,000
	Capacity building	Capacity building / demonstrations at cooler sites	134,470
	Poultry promotion	Purchase of Poultry breeding stock	100,000

<b>Department</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
	Purchase of rams	Purchase of breeding stock	250,000
	Wool value addition	Wool cleaning machine at Kaptalamwa	1,500,000
	<b>Sub Total</b>		<b>4,194,470</b>
ICT & Public Service	ICT centre	Construction of an ICT centre at Kibirech VTC	1,750,000
	<b>Sub Total</b>		<b>1,750,000</b>
<b>WARD TOTAL</b>			<b>40,742,714</b>

## Metkei

After extensive consultation with the public, they unanimously agreed that projects in all departments be as per the submitted ADP

Department	Project	Project Description	Allocation
Roads, Public Works & Transport	Taiya-Kiptengwer-Setano rd	General road works	2,500,000
	Tabare-Kabirirsus-Boundary(Soibei) rd	General road works	3,000,000
	Kapchorwa-Chepkikwai rd	General road works	2,500,000
	<b>Sub Total</b>		<b>8,000,000</b>
Youth, Sports, Culture, Gender	Socio-economic empowerment for PWDs	Funding of IGAs for PWDs	200,000
	Socio-economic empowerment for youth	empowerment for youth enterprises	100,000
	Socio-economic empowerment for women	Empowering women groups	150,000
	Soccer tournament	Facilitate ward team to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	100,000
	Volleyball tournament	Facilitate ward team to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	100,000
	Kombatich pri. Sports field	Completion of Kombatich primary sports field	250,000
	NHIF medical scheme	NHIF scheme for the elderly	600,000
	<b>Sub Total</b>		<b>1,500,000</b>
Health Services	Kamwosor sub-county hospital	Appropriate infrastructural works	9,500,000
	Community health startegy	Purchase of motorcycles for health extension services	200,000
	Community health startegy	Establishment of Community Health Units	75,000
	Community health startegy	Purchase of Hand-washing Demonstration Units	25,000
	Community health startegy	Purchase of refrigerators for Non-KEPI vaccines	50,000
	Community health startegy	Purchase of Emergency Medical Kits	50,000
	Community health startegy	Rollout of Community Led Total Sanitation/ technologies	75,000
	Community health startegy	Purchase of Assorted Food and Water	75,000

Department	Project	Project Description	Allocation
		Sampling Kits	
	<b>Sub Total</b>		<b>10,050,000</b>
Education and Technical Training	Wereb ECD	Construction of twin ECD center at Wereb pri.	2,200,000
	Kibomet ECD	Construction of twin ECD center at Kibomet pri.	2,200,000
	Kapchorua VTC	Kapchorua Vocational training centre	1,100,000
	<b>Sub Total</b>		<b>5,500,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kiptengwer water project	Pipeline extension	2,000,000
	Chemondo water project	Expansion of water project	1,000,000
	Bemoi water project	Pipeline extension	1,000,000
	Advisory plans	Preparation of advisory plans	250,000
	Urban areas management	Urban ornamental tree planting and management	50,000
	Establishment of tree nurseries	Support groups (youth groups, women groups) to establish nurseries.	100,000
	Environmental education	Conducting environmental education to organized groups-youth groups, women groups and CFAS	50,000
	Agroforestry	Tree planting on farms(agroforestry)	100,000
	School greening	Tree planting in schools(school greening programme)	50,000
	Stream and water source protection	Planting of bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.	168,368
	Wetlands protection	Demarcation, protection and conservation of all wetlands in the county. Planting of bamboos and other indigenous trees in the wetlands.	100,000
	<b>Sub Total</b>		<b>4,868,368</b>
Trade, Energy, Tourism, Co-operative Development	Tourism infrastructure	Kapkut tourist attraction site walk ways	400,000
	Sale yard	Improvement of sale yard	200,000
	Public toilet	Construction of a public pay toilet at kamwosor	400,000
	Street lighting	Street lighting at kamwosor health centre and highway	500,000
	<b>Sub Total</b>		<b>1,500,000</b>
Agriculture, Livestock and Fisheries	Cattle dips	Rehabilitation of kamwosor and Cheboge cattle dips	898,490
	Cereal store	Construction of cereal store at Kamwosor	2,000,000
	Livestock promotion	Purchase of dorper rams for kiptengwer	250,000
	Pyrethrum promotion	Purchase of water tanks (Kaplolo and	750,000

<b>Department</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
		through metkei co-op society)	
	<b>Sub Total</b>		<b>3,898,490</b>
ICT & Public Service	Kamwosor ICT centre	Equiping the ICT centre at kamwosor	1,000,000
	<b>Sub Total</b>		<b>1,000,000</b>
<b>WARD TOTAL</b>			<b>36,316,858</b>

## Moiben/Kuserwo

### Resolutions;

#### Agriculture

- Tea Promotion project was allocated Kshs. 200,000
- Poultry promotion project was reduced by 100,000 and allocated to tea promotion project
- Temperate fruits promotion was reduced by 100,000 and allocated to tea promotion project

All the other projects and their allocations remain as approved by County Assembly. The effects of the proposed amendments have been captured in the Ward projects list below;

Department/ Sector	Project	Project Description	Allocation
Roads, Public Works & Transport	Chepsirgen-Seret-Chemunada	Murrum and culverts	1,500,000
	Kapsigoria – Chesingei- Yemit Cheptulon- chesingei-Yemit	Murrum and culverts	1,500,000
	Tolil-Cheringishe	Labour works (KKV)	300,000
	Water treatment at kipshambati	Labour works (KKV)	300,000
	Water treatment kipshambati(anob- irong bridge)	Bridge construction	4,600,000
	Chebiemit-chebunet	Grading	300,000
	Emkew-kapserbet	Labour works (KKV)	300,000
	Survey of roads	Road expansion	200,000
	Grading other roads	Grading and gravelling	1,100,000
	Emkew-Yemit road	Labour works (KKV)	200,000
<b>Sub - Total</b>			<b>10,300,000</b>
Youth, Sports, Culture, Gender	N.H.I.F subscriptions	Elderly persons monthly subscriptions	800,000
	Kapkoros Primary Field	Field levelling	1,000,000
	Women Empowerment Programmes	Support to women initiatives	200,000
	Youth Empowerment Programmes	Support to Youth initiatives	200,000
	PWDs Empowerment Programmes	PWDs youth initiatives	200,000
	Sports Tournaments	Support to talent development	200,000
<b>Sub Total</b>			<b>2,600,000</b>
Health	Non-KEPI machines	Non-KEPI machines for selected health facilities	200,000
	Medical Equipments	All health facilities in the Ward	1,000,000

Department/ Sector	Project	Project Description	Allocation
	Community Health Units	Silibwet, Kilima & Chemunada	200,000
	Community Health Strategy	Trainings of CHEWS	200,000
<b>Sub -Total</b>			<b>1,600,000</b>
Education and Technical Training	Kimungu Primary school ECD	ECD twin classroom	2,200,000
	Nerkwo Primary School ECD	ECD twin classroom	2,200,000
	Cheptongei primary school	ECD twin classes	2,200,000
	Furniture and learning kits	Purchase	600,000
	Empowerment of ECD teachers	Training	300,000
<b>Sub -total</b>			<b>7,500,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Embo Ngomwa-Chemunada water project	Intake, tank & pipeline	3,000,000
	Sitoton –kilima-cheptongei water project	Intake, tank & pipeline	5,500,000
	Koprotich water project	Completion of water tank	400,000
	Kokwob marar water project	Completion of water tank	400,000
	Metibelio community water project	Completion of water tank	800,000
<b>Sub -total</b>			<b>10,100,000</b>
Trade, Energy, Tourism, Co- operative Development	Street lights projects	Chebara Center, Chemunada	300,000
	Market Stalls	Chebara	750,000
	Shoe Shiners Shades	Cheptongei	300,000
	Training of motor bike riders	Riders	500,000
	Public Toilets	Chebara, Chebulbai	597,467
<b>Sub Total</b>			<b>2,447,467</b>
Agriculture	Breeds improvement Dairy	Milk cooler subsidy for Purchase of heifers	3,114,903
	Co-operative societies support	Infrastructural development (ICT management softwares)	200,000
	Tea promotion	Tea seedlings	200,000
	Pyrethrum promotion	Seedlings nurseries	200,000
	Poultry promotion	Purchase of chicks	200,000
	Livestock disease prevention	Renovation vaccination structures	200,000
	Cattle Dip	Kapchepkoisir Cattle Dip	500,000
	Temperate fruit promotion	Promotion and seedlings	100,000
Sheep promotion	Sheep promotion	300,000	
<b>Sub - Total</b>			<b>5,014,903</b>
ICT & Public Service	Ward office	ICT Equipment	1,000,000
<b>Sub -total</b>			<b>1,000,000</b>
<b>Ward total</b>			<b>40,562,370</b>

## Sambirir

After extensive consultation with the public, they unanimously agreed that projects in all departments be as per the submitted ADP

Department	Project	Project Description	Allocation
Roads, Public Works & Transport	Ward roads	Grading and murraming of roads across the ward	4,000,000
	Bridges	Construction of bridges on impassable roads	3,038,862
	<b>Sub Total</b>		<b>7,038,862</b>
Youth, Sports, Culture, Gender	Revolving fund for special groups	Revolving fund for youth, women and PWDs	313,126
	Sports fields	Grading of sports fields at Kaptora and chesoi pri. schools	1,300,000
	Cultural activities	Ward cultural day	50,000
	Soccer tournament	Facilitate ward team to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	50,000
	Volleyball tournament	Facilitate ward team to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	50,000
	Enterprise support	Youth enterprise support	100,000
	Skill development	Youth skill development	100,000
	Socio-economic empowerment for PWDs	Funding of IGAs for PWDs	150,000
	NHIF medical sheme	NHIF medical scheme for the elderly	400,000
<b>Sub Total</b>		<b>2,513,126</b>	
Health Services	Lukuget Dispensary	Construction of Lukuget dispensary	3,137,700
	Chesoi health centre	Chesoi health centre infrastructural developments	2,450,000
	Community health strategy	Purchase of motorcycles for health extension services	200,000
	Community health strategy	Establishment of community health services	75,000
	Community health strategy	Purchase of Hand Washing demonstration units	25,000
	Community health strategy	Purchase of refrigerators for Non-KEPI vaccines	50,000
	Community health strategy	Roll out of community led Total Sanitation/technologies	75,000
	Community health strategy	Purchase of Assorted Food and Water Sampling kits	75,000
	Community health strategy	Purchase of Emergency Medical Kits	50,000

Department	Project	Project Description	Allocation
	<b>Sub Total</b>		<b>6,137,700</b>
Education and Technical Training	Chesetan ECD	Construction of twin ECD centre at Chesetan Pri	2,200,000
	Mogil ECD	Construction of twin ECD centre at Mogil pri,	2,200,000
	Kombeses ECD	Construction of twin ECD centre at Kombeses pri.	2,200,000
	Chesewew VTC	Construction of Twin workshop and administration block at Chesewew vocational training centre	2,500,000
	<b>Sub Total</b>		<b>9,100,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Water kiosks	Water kiosk at center one and two	197,786
	Kabiwott- Tinyar	Kabiwott- Tinyar spring protection and piping upto chesetan disp.	1,700,000
	Embokong- Kasar nursery	Embokong- Kasar nursery water project	1,700,000
	Embosos- kilangata	Embosos- kilangata pri. Water project	1,700,000
	Kitinos	Kitinos water supply	1,700,000
	Embokanua- Kasar	Embokanua- Kasar water project	1,700,000
	Advisory plans	Preparation of advisory plans	250,000
	Urban areas management	Urban ornamental tree planting management	50,000
	Establishment of tree nurseries	Support 5 groups (youth groups, women groups) to establish nurseries	100,000
	Agro forestry	Tree planting on farms (agro forestry)	200,000
	School greening	Tree planting in schools (school greening programme)	50,000
	Environmental protection	Planting of bamboos and indigenous trees along river banks and streams and protecting of the planted trees through fencing	200,000
	Wetlands conservation	Demarcation, protection and conservation of all wetlands in the ward. Planting of bamboos and other indigenous trees in wetlands	100,000
	Community land registration	Fast tracking registration of community land	285,714
	Environmental education	Conducting environmental education to 5 organized groups – youth groups, women groups and CFAs	50,000
<b>Sub Total</b>		<b>9,983,500</b>	
Trade, Energy, Tourism, Co-operative Development	Tourism enhancement	Lukuget camp site	600,000
	Mureto	Mureto tourist attraction site	600,000
	Street lighting	Street lighting at Tuteurung centre	300,000
	Market stalls	Establishment of market stalls at Chugor	300,000
	Auction / market days	Set Thursdays as open air market day at chesoi.	158,617
	Stock sale yards	Review and opening up of stock sale yards	310,772

Department	Project	Project Description	Allocation
	Motorbike shades	Establishment of motorbike shade at Centre one chesoi	200,000
	<b>Sub Total</b>		<b>2,469,389</b>
Agriculture, Livestock and Fisheries	Multipurpose Store	Completion of chesoi multipurpose store	2,000,000
	Stock sale yard	Open up stock sale yard at for goats and sheep at chesetan	300,000
	Rehabilitation of Dips	Rehabilitation of Kapyego, Mogil, Kerbut, kapkuto and Tirap cattle dips	1,000,000
	Mango promotion	Mango promotion	240,000
	Coffee promotion	Establishment of coffee nurseries	300,454
	Cotton promotion	Cotton promotion	109,780
	Field days	Farmers field days	200,000
	Capacity building	Capacity building/demonstration at cooler sites	154,440
	Honey promotion	Honey value addition and marketing	100,000
	Poultry promotion	Purchase of poultry	100,000
	Tree nurseries	Establishment of Tea and Phyrethrum nurseries	115,000
		<b>Sub Total</b>	
ICT & Public Service	Chesoi ICT centre	Construction of ICT centre at Chesoi	1,463,919
	<b>Sub Total</b>		<b>1,463,919</b>
<b>WARD TOTAL</b>			<b>43,326,170</b>

## Sengwer

### Resolutions;

#### Youth, Sports and Culture

- Reinstate Kipteber Community Center and allocate Kshs. 200,000 as start-up development
- Remove youth skill development allocation of Kshs. 200,000 and take to Kipteber Community center

#### Health

- Allocate Kshs. 300,000 to Kipsero Dispensary for purchase of equipments
- Reduce Kshs. 300,000 from korongoi Dispensary and allocate to Kipsero dispensary for purchase of equipments

#### Education and Technical Training

- Reinstate ECD twin classrooms construction at Chesubet primary kshs. 2,200,000 because of enrollment levels
- Remove Kshs. 2,200,000 allocated to Kipsero Primary for twin classroom construction given that an ECD class construction is already on-going from 2015/16 FY allocation

#### Water, Lands and Natural Resources

- Allocation of Kshs. 600,000 as approved by County Assembly be maintained but be specific for pipes for Kipteber water projects

#### Agriculture

- Add Kshs. 300,000 to Kiteber cooperative society project for milk cooling plant ICT equipments and benchmarking tour
- Reduce Kshs 300,000 from silage-cutting machines and allocate to Kipteber Cooperative society

All the other projects and their allocations remain as approved by County Assembly. The effects of the proposed amendments have been captured in the Ward projects list below;

Department/ Sector	Project	Project Description	Allocation
Roads, Public Works & Transport	Kapcherop – Rogor Road	Murram & culverts	4,000,000
	Penon	Footbridge	1,000,000
	Other Ward Roads	Meintanance	678,839
	Kipsetan Sach 4- Kipsero – kapkanyar Junction	Murram & culverts	2,500,000
	Chesubet primary – Kalbul primary – Kapkanyar primary	Murram & culverts	2,000,000

Department/ Sector	Project	Project Description	Allocation
<b>Sub - Total</b>			<b>10,178,839</b>
Youth, Sports, Culture, Gender	Cultural Day	Sengwer cultural day	100,000
	Women Empowerment	Table banking with women groups	500,000
	Kapteber primary school	Field leveling	1,000,000
	Chesubet primary	Field leveling	1,200,000
	Kapteber community Centre	Establishment and construction	200,000
	NHIF subscription for the Elderly	NHIF subscription for the Elderly	400,000
	Youth Empowerment Programmes	Support to Youth initiatives	500,000
	PWDs Empowerment Programmes	PWDs youth initiatives	200,000
	Sports Tournaments	Support to talent development	400,000
	Capacity Building	Capacity Building for special interest groups	100,000
<b>Sub -total</b>			<b>4,600,000</b>
Health	Korongoi	Toilets and staff house	800,000
	Kapterit Dispensary	Renovation of facilities	300,000
	Chesubet Dispensary	Equipments	300,000
	Kipsero Dispensary	Equipments	300,000
<b>Sub -Total</b>			<b>1,700,000</b>
Education and Technical Training	Kapkutuny ECD	Twin ECD construction	2,200,000
	Kipsero ECD (Existing)	Furniture and learning kit	100,000
	Kapteber ECD Centre	Twin ECD construction	2,200,000
	Rogor ECD (Existing)	Furniture and learning kit	100,000
	ECD Kipsambach primary	Twin ECD construction	2,200,000
	Kipsero Primary ECD	Twin ECD construction	2,200,000
<b>Sub - total</b>			<b>9,000,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kipsambach Kasaon water project	Intake, tank & pipeline	2,500,000
	Chebel water project	Intake, tank & pipeline	600,000
	Emiat water project	Tank and pipeline	300,000
	Kipsetan, Cheplopchot, Kipsotit, Toposwa, Chesubet water tank	Tank Pipeline	5,000,000
	Lelaibei water Project	Tank and/or pipeline	800,000
	Water pipes for Kipteber water projects	Piping	600,000
<b>Sub - Total</b>			<b>9,800,000</b>
Trade, Energy, Tourism, Co- operative Development	Street lighting	kapcherop boys, kapcherop center Kamoi center	450,000
	Kamoi Centre Slaughter house	Establishment and development	450,000
	Public Toilets	Kapcherop and handed over to special interest groups	300,000
	Moktorbke shades at Kapterit and Kiplegetet	Motor bike shades	300,000
	Kamoi market	stalls	300,000
<b>Sub -total</b>			<b>1,800,000</b>
Agriculture	Tea nurseries	Establishment of four tea	500,000

Department/ Sector	Project	Project Description	Allocation
		nurseries	
	Benchmarking/ capacity building	Capacity building	200,000
	Acaricides for 4 cattle dips	Purchase of acaricide	50,000
	Kipteber cattle dip	Renovation	100,000
	Kipteber cooperative Society	Milk cooler plant ICT equipment and Benchmarking in tour of Keiyo South	500,000
	Slopes of Korongoi	Tree planting, building Gabions and bamboo for soil conservation	50,000
	Rogor Tree nurseries	Youth groups empowerment	100,000
	Avocado project	Promotional initiatives	50,000
	Tea projects	Promotional initiatives	50,000
	Banana projects	Promotional initiatives	50,000
	Fruits promotion	Promotional initiatives	50,000
	Soil conservation	Tree planting, building Gabions and bamboo for soil conservation	50,000
	Kapterit Milk cooler plant	Construction	700,000
	Kipsambach Dip	Renovation	100,000
	Sillage cutting machines		1,300,000
	Papterit cattle dip		300,000
<b>Sub -Total</b>			<b>4,150,000</b>
ICT & Public Service	Ward Office	ICT & other Equipments	500,000
<b>Sub-Total</b>			<b>500,000</b>
<b>Ward total</b>			<b>41,728,839</b>

## Soy North

### Resolution

The change of ECD project from Walbei Primary to Kaptubei Primary was accepted

All other changes done by County assembly were rejected and consequently the initial proposed projects be maintained.

Department	Project Name	Project Description	Allocation
Agriculture, Livestock & Fisheries	Rehabilitation of Toror water furrow	Rehabilitate Toror water furrow	1,500,000
	Rehabilitation of Kaptare water furrow	Rehabilitate Kaptare water furrow	1,000,000
	Rehabilitation of Rokocho, Kipcheptem, Emsea cattle dips	Rehabilitate cattle dips to improve their effectiveness	750,000
	Capacity building of farmers	Capacity build farmers on agricultural techniques	100,000
	Coffee promotion	Purchase and distribution of Assorted coffee seeds	200,000
	Cotton promotion	Promote cotton production in the ward	200,000
	Dry land farming	Purchase of Certified dryland seed to be bought.	220,000
	Honey value addition and marketing	Promote honey production, value addition & marketing	100,000
	Mango promotion	Subsidize mango production	200,000
	Purchase of galla bucks	Purchase galla bucks to improve local breeds	100,000
	Purchase of Poultry	Purchase improved poultry to improve local breeds	100,000
	Soil and water conservation in four locations	Implement soil & water conservation strategies in the ward (Terrace laying & construction to be done in farms)	300,000
	<b>Sub Total</b>		<b>4,770,000</b>
Education & Technical Training	Kaptubei ECD	Construction of twin ECD classrooms	2,200,000
	Muskut ECD	Construction of twin ECD classrooms	2,200,000
	Changach barak ECD	Construction of twin ECD classrooms	2,200,000
	Equipping of ECD centres	Equip completed ECD	500,000

Department	Project Name	Project Description	Allocation
		classrooms with furniture and learning aids	
	<b>Sub Total</b>		<b>7,100,000</b>
Health Services	Chepsigot eye clinic	Construction of eye clinic at Chepsigot health centre	1,800,000
	Establishment of Community Health Units	Establish Community Health Units	75,000
	Purchase of Assorted Food and Water Sampling Kits	Purchase Assorted Food and Water Sampling Kits	75,000
	Purchase of Emergency Medical Kits	Purchase of Emergency Medical Kits	50,000
	Purchase of Hand-washing Demonstration Units	Purchase of Hand-washing Demonstration Units	25,000
	Purchase of motorcycles for health extension services	Purchase of motorcycles for health extension services	200,000
	Purchase of refrigerators for Non-KEPI vaccines	Purchase of refrigerators for Non-KEPI vaccines	200,000
	Rollout of Community Led Total Sanitation/ technologies	Rollout of Community Led Total Sanitation/ technologies	75,000
	<b>Sub Total</b>		<b>2,500,000</b>
Roads, Public Works & Transport	Emsea – Kabarku road	Grading and graveling	1,500,000
	Toror – Korober road	Grading and graveling	1,000,000
	Sumbeiywo – Chang'achbarak	Grading and graveling	2,000,000
	Matungen – Epke –Emis –Toroplongon road	Grading and graveling	3,000,000
	Muskut – Simit – Chororget – Changachbarak road	Grading and graveling	2,500,000
	<b>Sub Total</b>		<b>10,000,000</b>
Youths, Social Services, Culture & Sports	NHIF health cover	Cover 66 elderly residents with NHIF	400,000
	Grading of Sports Field at Chepsigot primary and Simit primary	grade & level 2 sports field	1,000,000
	Rehabilitation of illicit brewers	Rehabilitate illicit brewers	300,000
	County soccer tournament	Facilitate ward team to participate in the county soccer tournament	200,000
	County volleyball tournament	Facilitate ward team to participate in the county soccer tournament	200,000
	Socio economic empowerment for PWDS	Fund IGAs for PWDS	210,481
	Socio-economic empowerment for women	Initiate economic empowerment activities for women in the ward	100,000

Department	Project Name	Project Description	Allocation
	Youth enterprise support	Support youth enterprises through funding	100,000
	Cultural Promotion	Promote cultural activities in the ward	250,000
	<b>Sub Total</b>		<b>2,760,481</b>
Trade, Tourism, Cooperative development	Completion of Biretwo museum	Complete construction of museum	1,500,000
	Cheploch gorge	Fencing, construction of market stalls and installation of street lights at Cheploch gorge tourist site	1,200,000
	Keiyo cultural and education research centre- Chekobei	Collection of artifacts for display at the Centre	200,000
	Construction of motorbike shades at Muskut health Centre, Rokocho, Emsea junction & Chemurgui centre	Construction of motorbike shades	600,000
	<b>Sub Total</b>		<b>3,500,000</b>
Lands, Water & Physical Planning	Cheptak water project	Extension of the distribution pipeline	1,000,000
	Emkong-Chekobei	Extension of the pipeline	2,000,000
	Muskut water project	Extension of the distribution pipeline	1,500,000
	Epkee water project	construction of intake & pipeline	500,000
	Kewanei water project	construction of intake & pipeline	500,000
	Cheimen water project	rehabilitation of the pipeline	1,000,000
	Murkutwo water project	construction of intake & pipeline	1,000,000
	Kipsesur water project	construction of intake & pipeline	1,000,000
	Emtaragon-Emsea junction	distribution pipeline	500,000
	Conducting environmental education to 5 organized groups-youth groups, women groups and CFAS	Conduct environmental education to 5 organized groups	50,000
	Demarcation, protection and conservation of all wetlands in the county. Planting of bamboos and other indigenous trees in the wetlands.	Plant bamboos and other indigenous trees in the wetlands.	200,000
	Documentation/registration and Management of government land by CLMB	Document /register government land by CLMB	250,000
	Planting of bamboos and indigenous trees along river banks and streams	Plant bamboos and indigenous trees along river banks and	300,000

<b>Department</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Allocation</b>
	&protecting of the planted trees through fencing.	streams &protecting of the planted trees through fencing.	
	Preparation of advisory plans	Preparation of advisory plans	250,000
	Preparation of part development plans of market centres	Prepare part development plans of market centres	250,000
	Support 5 groups per ward (youth groups, women groups) to establish nurseries.	Support 5 groups per ward to establish nurseries.	100,000
	Tree planting in schools (school greening programme)	Tree planting in schools and other public Utilities	50,000
	<b>Sub Total</b>		<b>10,450,000</b>
<b>Ward Total</b>			<b>41,080,481</b>

## Soy South

### RESOLUTIONS:

#### HEALTH

- That allocation meant for refrigerator for non -KEPHI vaccines should be reinstated
- That allocation for one emergency medical kit should remain and the other be reallocated as proposed to purchase of tank for Kalwal dispensary

#### WATER

- They agreed with the changes made by county assembly for the sector

Department/ Sector	Project	Project Description	Allocation
Roads, Public Works & Transport	KKV	KKV	2,000,000
	Footbridge- Kapsosio	Footbridge-,Kapsosio	2,500,000
	`Roads Maintenance Chepsirei-soen-munyek	`Maintenance- Chepsirei-soen-munyek	600,000
	Kipkanao-kaptire(new)	Kipkanao-kaptire(new)	500,000
	Meremban kabawa(new)	Meremban kabawa(new)	400,000
	Setano-komon-Kapkirwok- kapngot	Setano-komon-Kapkirwok-kapngot	1000,000
	Roads Connection to schs (kowochi, kewapmwun, kapkosom, Terene	Roads Connection to schs(kowochi,kewapmwun,kapkosom, Terene	2,500,000
	Culverts	Culverts	500,000
	<b>Sub Totals</b>		<b>10,000,000</b>
Youth, Sports, Culture, Gender	Sport field upgrade	Upgrading sport fields at Kipkanao, Koimur, Kiptabach	1,500,000
	County soccer tournament	County soccer tournament	150,000
	County volleyball tournament	County volleyball tournament	150,000
	County enterprise support	County enterprise support	200,000
	Youth skill development	Youth skill development	200,000
	Socio-economic empowerment for women	Socio-economic empowerment for women	100,000
	Socio- economic empowerment for PWD's	Socio- economic empowerment for PWD's	100,000
	NHIF medical scheme for the elderly	NHIF medical scheme for the elderly	592,351
	<b>Sub Totals</b>		<b>2,992,351</b>

Department/ Sector	Project	Project Description	Allocation
Health	Kalwal maternity wing	Kalwal maternity wing	1,000,000
	Chepsirei dispensary (Lab. And community training)	Chepsirei dispensary (Lab. And community training)	800,000
	Establishment of community units	Establishment of community units	200,000
	motor cycles for health extension services	Purchase of motor cycles for health extension services	200,000
	hand washing demo units	Purchase of hand washing demo units	25,000
	emergency medical kits	Purchase of emergency medical kits	50,000
	Refrigerators for Non-KEPHI Vaccines Kalwal/Turesia	Purchase of refrigerators for non-KEPHI Vaccines Kalwal/Turesia	50,000
	Community Led Total Sanitation /Technologies	Roll Out Of Community Led Total Sanitation /Technologies	75,000
	Assorted food and water sampling kits	Purchase of assorted food and water sampling kits	50,000
	kocholwo Health centre mortuary	Mortuary renovation kocholwo	2,608,786
	Purchase of water tank or Kalwal Dispensary		50,000
		<b>Sub Totals</b>	
Education and Technical Training	Construction of 3 ECDs(kipkanao, kimwarer, kiptabach)	Construction of 3 ECDs	6,600,000
	ECD Furniture	Fully furnished ECD centres	1,100,000
	ECD learning aids	Acquisition of ECD learning aids	300,000
		<b>Sub Totals</b>	
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Documentation /registartion & management of government land by CLMB	Documentation /registartion & management of government land by CLMB	250,000
	Preparation of advisory plans	Preparation of advisory plans	250,000
	School greening programme	Tree planting in schools	250,000
	Planting of bamboo & indeginenous trees	Planting of bamboo & indeginenous trees	200,000
	Protection of wetlands	Protection of wetlands	300,000
	Kewapmwan water project	Pipe line and extension of the water project	310,000
	Orbarak water	pipe line	533,181
	Kabokbok water	pipe line	1,000,000
	Setano water project	pipe line	1,000,000

Department/ Sector	Project	Project Description	Allocation
	Kapsegut lower water project		100,000
	Lurach water project	Pipe line	1,500,000
	Kimoloi water tank	Construction of tank	1,500,000
	Turesia water tank	Construction of tank	649,975
	Development plan for market centres	Preparation of part development plan for market centres	250,000
	<b>Sub Totals</b>		<b>8,093,156</b>
Trade, Energy, Tourism, Co-operative Development	Establishment of coffee nurseries	Establishment of coffee nurseries	220,000
	Establishment of market stalls(kapkayo)	Establishment of market stalls(kapkayo)	657,804
	street lighting to centres (Turesia,Katumoi,Kabokbok)	Provide street lighting to centres (Turesia,Katumoi,Kabokbok)	600,000
	Distribution of software to sacco/formation of new sacco	Acquisition of software	112,534
	Kimwarer market Development	Development of existing market at Kimwarer	440,000
	Streer lights at Koimur	Provision of street lights	600,000
	Construction of latrine at Kapkayo	Kapkayo market	400,000
	<b>Sub Total</b>		<b>3,030,338</b>
Agriculture	Mango production	Mango production	250,000
	Coffee promotion	Coffee promotion	300,000
	Dry land farming	Dry land farming	120,000
	Modern crush kapkayo	Modern crush kapkayo	750,000
	Purchase backup generator(Turesia)	Purchase backup generator(Turesia)	1,400,000
	Pipes for irrigation Kewapmwem	Pipes for irrigation Kewapmwem	192,933
	Dip reahaibilitation (chepsirei)	Dip reahaibilitation (chepsirei)	160,000
	Capacity building	CApacity building	200,000
	Soil and water conservation	Soil and water conservation	500,000
	Purchase of poultry	Purchase of poultry	100,000
	Purchase 2 motorbikes King Bird	Purchase 2 motorbikes King Bird	300,000
	Purchase goats breeds{boar}	Purchase goats breeds{boar}	250,000
	Ngobisi water	Ngobisi water tanks(irrigation)	750,000

<b>Department/ Sector</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
	tanks(irrigation)		
	Demo. At coolersite - Turesia	Demo. At coolersite -Turesia	134,440
	Purchase pasture seeds	Purchase pasture seeds	60,000
	<b>Sub Totals</b>		<b>5,467,373</b>
ICT & Public Service	Chepsirei Social hall	Equipping Chepsirei Social hall	2,000,000
	<b>Sub Totals</b>		<b>2,000,000</b>
	<b>GRAND TOTAL</b>		<b>44,754,538</b>

## **Tambach**

### **Resolutions;**

#### **Roads, Public Works and Transport**

- Change projects description to 'roads designs and improvements' as the road works for the proposed roads will be determined by the roads technical analysis
- Kiptorok –Kapkerembe –Kabore road allocation be reduced by 500,000 and allocated to Tambach center roads
- Nyawa – Kewapsos –Kiptorok road allocation be reduced by 500,000 and allocated to Tambach center roads
- Tambach center roads be allocated 1,000,000 for stone pitching works as protection for road durability

#### **Youth, Sports and Culture**

- Allocation of Kshs. 500,000 for Tambach primary for field leveling be removed and taken to Nyawa Primary
- Allocate Kshs. 500,000 for field leveling at Nyawa Primary
- The cultural center at Kabore be re-named Kabore (Rimoi) because the location is at the Kabore at Rimoi Sub-location

#### **Water, Lands and Natural Resources**

- Remove 'Completion of Water Projects' of Kshs. 1,500,000 and replace it with 'Etyo Water Project' for Kshs 1,500,000 for intake pipeline
- Kipkarin Water Project be replaced with Kapsinende (Nyawa) water project for intake and pipeline for the same amount of Kshs. 2,000,000
- The right spelling for Kapleketet water project is Kiplegetet water project

#### **Agriculture**

- Teputin Water Furrow project of Kshs. 1,400,000 be removed and Kshs. 1,300,000 of which be allocated to Anin-Emkoko Water Furrow Kshs. 1,300,000 and Kshs. 100,000 be allocated to coffee/fruits promotion in Anin and Rimoi respectively
- The livestock disease prevention for renovation two cattle dips be for songeto and kiptoro cattle dips
- Rename coffee promotion to Coffee and fruits promotion and add Kshs. 100,000
- Rename Rimoi Water Furrow to Kisinende/Rimoi Water furrow
- Rename Kipsondo/Chepkaitui water furrow project to Chepkaitui water furrow project

All the other projects and their allocations remain as approved by County Assembly. The effects of the proposed amendments have been captured in the Ward projects list below;

Department/ Sector	Project	Project Description	Allocation
Roads, Public Works & Transport	Kapshow-orapsang road	Road improvement	500,000
	Other Ward Roads	Various works	3,300,000
	Nyawa – Kewapsos -Kiptorok	Road improvement	1,000,000
	Kiptorok –Kapkerembe -Kabore	Road improvement	1,000,000
	Tambach center roads	Protection works	1,000,000
	Tambach –Kipka - Kapcheber	Road improvement	1,500,000
	Kapchepkoima – anini- Siroch	Road improvement	1,500,000
	Junction –Siroch -Kiboi	Road improvement	500,000
	Kamining -kewapsos	Road improvement	500,000
<b>Sub - Total</b>			<b>10,800,000</b>
Youth, Sports, Culture, Gender	Nyawa Primary	Field levelling	500,000
	Kabore primary	Field levelling	500,000
	Cultural Center	Kabore	500,000
	NHIF subscription for the Elderly	NHIF subscription for the Elderly	400,000
	Women Empowerment Programmes	Support to women initiatives	200,000
	Youth Empowerment Programmes	Support to Youth initiatives	200,000
	PWDs Empowerment Programmes	PWDs youth initiatives	200,000
	Sports Tournaments	Support to talent development	400,000
<b>Sub - Total</b>			<b>2,900,000</b>
Health	Songeto Dispensary	Building of Staff quarters	600,000
	Songeto Dispensary	Laboratory equipment	472,120
	Tambach health centre	Hospital Theatre	705,000
	Anin dispensary	Building of Staff quarters	600,000
	Kewapsos Dispensary	Building of Staff quarters	600,000
<b>Sub -Total</b>			<b>2,977,120</b>
Education and Technical Training	Anin Primary ECD	Twin ECD Classroom	2,200,000
	Kapkerembe primary school ECD	Twin ECD Classroom	2,200,000
	Kayoi Primary School ECD	Twin ECD Classroom	2,200,000
	ECD furniture and learning Aids	ECD furniture and learning Aids for completed ECDs	300,000
	Completing of Emkong primary ECD (Stalled from Keiyo county council)	Windows, doors and plaster	400,000
<b>Sub -total</b>			<b>7,300,000</b>
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Etyo water project	Intake/pipeline	1,500,000
	Ngemba Cheptile water project	Intake and pipeline	1,200,000
	Kipsinende (Nyawa) Water Project	Intake and pipeline	2,000,000
	Cham Chi Tugul Kapchepka water project	Intake, tank & pipeline	1,000,000

<b>Department/ Sector</b>	<b>Project</b>	<b>Project Description</b>	<b>Allocation</b>
	Sengwet Kipsabu water project	Intake, tank & pipeline	2,000,000
	Kapleketet Water Project	Intake, tank & pipeline	1,000,000
<b>Sub Total</b>			<b>8,700,000</b>
Trade, Energy, Tourism, Co-operative Development	Market stalls	Tambach & Kessup	500,000
	Street lighting	Kessup, Chepyogot	450,000
	Anin market/auction yard	market/auction yard development	400,000
<b>Sub -Total</b>			<b>1,350,000</b>
Agriculture	Anin-Emkoko Water furrow Project	Water Furrow development	1,300,000
	Livestock disease prevention	Cattle Dips renovation Kiptoro Songeto	200,000
	Coffee and fruits promotion	Estsblishment of Coffee and nurseries and seedlings	200,000
	Chepkaitui water furrow project	Water furrow development	1,300,000
	Kipsinende/Rimoi Water Furrow	Water furrow development	1,300,000
	Capacity building		400,000
<b>Sub -Total</b>			<b>4,700,000</b>
ICT & Public Service	Tambach Ward office & ICT centre	Equipping and related infrastructure development	1,000,000
<b>Sub -Total</b>			<b>1,000,000</b>
<b>Ward total</b>			<b>40,427,120</b>