



COUNTY GOVERNMENT OF ELGEYO MARAKWET
THE COUNTY TREASURY

QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT
FOR
FIRST QUARTER 2022/23 FY

OCTOBER 2022

PROJECT IMPLEMENTATION STATUS REPORT (FIRST QUARTER OF FY 2022/23)

code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as of 30th September 2022 (Kshs.)	Actual Expenditure as at 30th September 2022 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
VOTE D4362 OFFICE OF THE GOVERNOR										
2640402	Donation	Donations	Sengwer	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
	TOTAL			600,000	0	0	0	600,000	0.00%	
VOTE D4364 AGRICULTURE AND IRRIGATION										
2211399	Farmers Capacity Building	Capacity Building to farmers	Kabimmit	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
				300,000	0	0	0	300,000	0.00%	
2640499	ASDSP Matching grant	Conuterpart contribution	Embobut/Embulot	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640499	KCSAP	Matching Grant	Endo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640499	ASDSP	Matching Grant	Endo	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
2640499	KCSAP	Matching Grant	Kabimmit	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640499	ASDSP	Matching Grant	Kabimmit	125,000	0	0	0	125,000	0.00%	Procurement process Ongoing
2640499	KCSAP (Matching Grant)	Support Farmers on Climate Smart Agriculture	Kapsowar	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	ASDSP (Matching Grant)	Support Farmers on Capital Building	Kapsowar	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	ASDSP	Matching Grant	Kaptarakwa	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	ASDSP	Counter funding	Lelan	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing

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2640499	ASDSP	Provision of Matching Grant	Metkei	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
2640499	ASDSP Support	Matching Grant	Moiben Kuserwo	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
2640499	KSCAP	Counterfunding	Sengwer	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640499	ASDSP	counterfunding	Soy North	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
				7,825,000	0	0	0	7,825,000	0.00%	
3111301	Potatoes Promotion	Purchase of potatoes seeds and nursery development	Embobut/Embulot	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3111301	Boma Rodes	Purchase of Boma Rodes	Kamariny	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
3111301	Fertilizers and Maize Seedlings	Purchase of Fertilizers and Maize Seedlings	Kamariny	10,551,927	0	0	0	10,551,927	0.00%	Procurement process Ongoing
3111301	Coffee Promotion	Purchase of 60 Kgs coffee seeds	Soy South	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111301	Shobhodaya biofertilizers	Purchase of 500kg biofertilisers	Soy South	275,000	0	0	0	275,000	0.00%	Procurement process Ongoing
				12,526,927	0	0	0	12,526,927	0.00%	
3111305	KCSAP Matching grant	Counterpart Contribution	Soy South	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3111305	ASDSP Matching grant	Counterpart Contribution	Soy South	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
3111305	Coffee Promotion	support farmers with coffee seedlings	Cherangany/Chebororwa	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
3111305	Phyrethum promotion	support farmers with phyrethrum seedlings	Cherangany/Chebororwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing

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3111305	Tea Promotion	support farmers to come up with tree nursery and tea	Cherangany/Chebororwa	1,200,000	0	0	0	1,200,000	0.00%	Procurement process Ongoing
3111305	Avocado Promotion	Support farmers with Avocado seedlings	Cherangany/Chebororwa	1,100,000	0	0	0	1,100,000	0.00%	Procurement process Ongoing
3111305	Seedlings	Provision of seedlings for Apical Cuttings (Potatoes and Macadamia)	Kabiemit	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3111305	Tea Seedlings	Purchase of Tea Seedlings	Kamariny	350,000	0	0	0	350,000	0.00%	Procurement process Ongoing
3111305	Avocado	Purchase of Avocado Seedlings	Kamariny	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
3111305	Purchase and supply of Avocado seedling to farmers at Singore sub location	seeds supplied	Kapchemutwa	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111305	support groups to develop tree nurseries at Chebokokwa sub-location		Kapchemutwa	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111305	Tea Seedlings	Purchase of Tea Seedlings	Kaptarakwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3111305	Poly Tubes and sheets	Tea Seedlings Poly Tubes and Sheets	Kaptarakwa	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111305	Coffee	Establishment of Coffee Nurseries	Metkei	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
3111305	Pyrethrum	Establishment of pyrethrum Nurseries	Metkei	110,072	0	0	0	110,072	0.00%	Procurement process Ongoing
3111305	Tea Promotion	Purchase of seedling to farmers	Sengwer	4,000,000	0	0	0	4,000,000	0.00%	Procurement process Ongoing
3111305	Avocado Promotion	Purchase of seedling to farmers	Sengwer	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing

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3111305	Coffee, Avocadoes and Mangoes Seedlings	Purchase of Coffee, Mangoes and Avocado Seedlings	Soy North	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111305	Walbei Demonstration farm	Fencing and seedbed preparation	Soy North	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111305	Mango Promotion	Establishment of Nursery and purchase of cions and root stalks	Soy South	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111305	Macademia promotion	Establishment of Nursery and purchase of cions and root stalks	Soy South	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111305	Pixie Citrus fruits	Establishment of Nursery and purchase of cions and root stalks	Soy South	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
				17,660,072	0	0	0	17,660,072	0.00%	
3111504	Agricultural office	Renovation (tiling and Painting)	Moiben Kuserwo	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
3111504	Demonstration plot	fencing demonstration plot at Tambach	Tambach	527,120	0	0	0	527,120	0.00%	Procurement process Ongoing
3111504	Kabonon-Kapkamak Irrigation Scheme	Assessment and Pipeline Repairs	Error	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3111504	Error-Kipkat Water Furrow	Rehabilitation of Furrows	Error	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3111504	Moriokwo-Kapnyanjar Water Furrow	Rehabilitation of Furrows	Error	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3111504	Kapchepkee Water Furrow	Rehabilitation of Furrows	Error	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3111504	Kapkoros-Kakemet (Kasonon, Kapkamak)	Perimeter Fence	Error	1,200,000	0	0	0	1,200,000	0.00%	Procurement process Ongoing

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3111504	Kapsiwet Farm (KVDA)	Perimeter Fence	Arror	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3111504	Kipchukukuu irrigation scheme	fencing of Kipchukukuu irrigation scheme	Emsoo	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3111504	Tabar-Kanungen Kamarion Farm	Fencing	Endo	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3111504	Chemangal-Cheprong Farm	Fencing	Endo	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3111504	Kapsogom Water Furrow	Canal Digging	Endo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111504	Kabarsumba Water Furrow	Canal Digging	Endo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111504	Kapsiren Water Furrow	Canal Digging	Endo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3111504	KVDA-Bariotwo Jepkeu/Embokala Farm	Fencing	Endo	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3111504	Kitiber Farm	Fencing	Endo	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3111504	Chepkesei Water Furrow	Canal Opening	Endo	2,500,000	0	0	0	2,500,000	0.00%	Procurement process Ongoing
3111504	Kiptarit Farm	Fencing	Endo	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3111504	Kipsomet Water Furrow	Canal Opening	Endo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111504	Cheboroyon Water Furrow	Canal Opening	Endo	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3111504	Kerende Phase II (Simar) farm	Fencing	Endo	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing

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3111504	Kapkessum tank Drilling, Installation of solar pump and equipping of borehole	Pump installed and piping laid	Kapchemutwa	1,800,000	0	0	0	1,800,000	0.00%	Procurement process Ongoing
3111504	Kapkessum dam purchase of pipes	Pipes purchased	Kapchemutwa	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3111504	Kamogio dam Solar panel installation and piping	Solar Installed and pipes laid	Kapchemutwa	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3111504	Repairs	Repairs done	Kapchemutwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
3111504	Kamogio dam purchase of pipes for Kamogio dam to mindililwa	pipes laid to mindililwa	Kapchemutwa	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
3111504	Kapkatui sub location purchase of pipes for irrigation		Kapchemutwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3111504	Chemworor Division Box- Embokabeki	Repair of Furrow Line	Sambirir	5,000,000	0	0	0	5,000,000	0.00%	Procurement process Ongoing
3111504	Kitinos Water Furrow	Repair of Furrow Line	Sambirir	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111504	Embomon-Cheriwo	Repair of Furrow Line	Sambirir	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111504	Embomon-Kaptora	Repair of Furrow Line	Sambirir	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111504	Birim-Mbo Ma ChepkoreSegon	Repair of Furrow Line	Sambirir	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111504	Embomon-Kilang'ata	Repair of Furrow Line	Sambirir	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3111504	Source-Chemworor Division Box	Repair of Furrow Line	Sambirir	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
				48,327,120	0	0	0	48,327,120	0.00%	

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	TOTAL			86,639,119	0	0	0	86,639,119	0.00%	
VOTE D4366 EDUCATION AND TECHNICAL TRAINING										
2640105	ECD Capitation	Capitation to ECD Pupils	Arror	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640105	ECD Capitation	Capitation for ECD Pupils	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640105	Capitation	Provide capitation to all ECDE Across the ward	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				3,000,000	0	0	0	3,000,000	0.00%	
2649999	Scholarships	Scholarships to TVET Students	Arror	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2649999	Bursary	Provision of Bursary to post-primary Students	Arror	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
2649999	Bursaries	Provision of Vursary	Chepkorio	550,000	0	0	0	550,000	0.00%	Procurement process Ongoing
2649999	Bursary	Award of bursary	Cherangay/ Chebororwa	2,700,000	0	0	0	2,700,000	0.00%	Procurement process Ongoing
2649999	Bursary support	support skill through bursary support	Embobut/ Embolot	1,800,000	0	0	0	1,800,000	0.00%	Procurement process Ongoing
2649999	Kamoingon Sub-Location	Education Bursary	Emsoo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2649999	Bursaries	Provision of Bursaries	Endo	2,172,528	0	0	0	2,172,528	0.00%	Procurement process Ongoing
2649999	Ward Bursary	Allocation of Bursary	Kabiemit	3,200,000	0	0	0	3,200,000	0.00%	Procurement process Ongoing
2649999	Bursary	Provision of Bursary	Kamariny	3,951,927	0	0	0	3,951,927	0.00%	Procurement process Ongoing

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2649999	Karkitony Sub-Location Bursaries	Bursaries for University, Colleges and High school Students	Kapchemutwa	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2649999	Wards Bursaries	Support students at TVET	Kapchemutwa	4,000,000	0	0	0	4,000,000	0.00%	Procurement process Ongoing
2649999	Bursary	Provision of Bursaries	Kapyego	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
2649999	Bursary	Disbursement of Bursary	Metkei	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2649999	Bursaries	Award Bursaries TVET and VTC	Moiben/Kuserwo	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2649999	Bursaries	Provision of Bursaries	Sambirir	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2649999	Bursaries	Secondary and University	Sengwer	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2649999	Bursary	Award bursaries for VTCs and TVET Students	Soy North	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2649999	Bursary	Support needy students (Rimoi Ksh 1,000,000, Ward Bursary Ksh 1,000,000 and Setek Ksh 120,000)	Tambach	2,120,000	0	0	0	2,120,000	0.00%	Procurement process Ongoing
				38,994,455	0	0	0	38,994,455	0.00%	
3110202	Koptega ECD	Construction of ECD Classes	Chepkorio	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3110202	Kapchebit VTC	Completion of dorms at Kapchebit VTC	Cherangay/ Chebororwa	1,200,000	0	0	0	1,200,000	0.00%	Procurement process Ongoing
3110202	Triya ECD	Construction and equipping of Triya ECD	Cherangay/ Chebororwa	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing

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311020 2	Cheptany twin ECDE	Construction and Equipping	Embobut/ Embolot	2,700,000	0	0	0	2,700,000	0.00%	Procurement process Ongoing
311020 2	Mungwa ECDE	Finishing and constructions toilets	Embobut/ Embolot	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
311020 2	Marichor ECDE	Construction of two door pit latrine	Embobut/ Embolot	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
311020 2	Mkeno ECDE	Renovations	Embobut/ Embolot	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311020 2	Meuno ECDE	Construction of two door pit latrine	Embobut/ Embolot	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311020 2	St.Michael Primary ECDE	Renovations	Embobut/ Embolot	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
311020 2	Moror twin ECDE	Construction of ECDE	Embobut/ Embolot	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311020 2	Kokwao Primary School	Construction of ECD Toilet and purchase of furniture	Emsoo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311020 2	Kipkenda Primary school	construction of twin ECD ,Toilet and Furniture	Emsoo	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Kapchelal Primary	construction of twin ECD ,Toilet and Furniture	Emsoo	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Mambai ECD	Construction and Equipment of Mambai ECD	Kabiemit	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Kipkoroisi ECD	Construction of a toilet	Kabiemit	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311020 2	Sergoi ECD	Construction of a toilet	Kabiemit	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing

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311020 2	Kapkalan ECD	Construction of a toilet	Kabiemit	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311020 2	KF ECD	Construction and Equipment of Mambai ECD	Kabiemit	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Sergoit ECD	Construction of extra ECD classroom	Kamariny	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311020 2	Katalel ECD	Installation of Tiles	Kamariny	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311020 2	Kipchawat ECD	Construction of Twin Classroom	Kamariny	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Mindililwo ECD	Construction of Toilet with Bio digester	Kapchemutwa	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
311020 2	Kapengong ECD	Construction and Equipment of a twin ECD Centre	Kapsowar	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Kiptenoi ECD	Construction and Equipment of a twin ECD Centre	Kapsowar	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Katkok ECD	Construction and Equipment of a twin ECD Centre	Kapsowar	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Kapsaniak ECD	Construction of a toilet	Kapsowar	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
311020 2	Kapchelos ECD	Renovation of classrooms and toilets	Kapsowar	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311020 2	Chepyomot ECD	Construction and Equipping of ECD	Kapyego	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Kalya ECD	Repairs of Classes	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311020 2	Kimnai ECDE	Construction of twin ECD with Toilet and equipping	Lelan	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing

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311020 2	Kapsait ECDE	Construction of twin ECD with Toilet and equipping	Lelan	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Kapsaina ECDE	Construction of twin ECD with Toilet and equipping	Lelan	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Mosongo ECDE	Construction of twin ECD with Toilet and equipping	Lelan	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Kipkundul ECDE	Construction of twin ECD with Toilet and equipping	Lelan	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	1. Kapkeny ECD, 2. Kilang'ata ECD, 3. Nyirar ECD, 4. Korion ECD, 5. Mokwony ECD	Construction of 5 ECDs	Sambirir	15,000,000	0	0	0	15,000,000	0.00%	Procurement process Ongoing
311020 2	Emsea ECDE	Construction and Equipping of twin ECDE	Soy North	2,500,000	0	0	0	2,500,000	0.00%	Procurement process Ongoing
311020 2	Koitui ECDE	Renovation and Fencing of ECDE	Soy North	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311020 2	Kuber ECDE	Renovations	Soy North	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311020 2	Kabawa twin ECDE Classroom	Construction and equipping	Soy South	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Katumoi twin ECDE Classroom	Construction and equipping	Soy South	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Kabigor twin ECDE	Construction and equipping	Soy South	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Chepkogin ECD	Floor Renovation	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311020 2	Emkong ECD	Floor Renovation	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311020 2	Kaplis ECD	Construction of twin classroom, Toilet and equipping	Tambach	3,095,155	0	0	0	3,095,155	0.00%	Procurement process Ongoing

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311020 2	Koitolial VTC	Construction of Dormitory	Arror	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311020 2	Kapkei VTC	Construction of VTC Centre	Emsoo	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311020 2	Kabiemit VTC at Tambul	Construction of workshop, block office and toilet	Kabiemit	5,000,000	0	0	0	5,000,000	0.00%	Procurement process Ongoing
311020 2	Kapchorwa VTC	Infrastructural Development	Metkei	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311020 2	Chesewew VTC	Construction of 2 Classes	Sambirir	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311020 2	Setek	Construction of twin classroom and Toilet	Tambach	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
				107,495,155	0	0	0	107,495,155	0.00%	
311090 1	Kapngetik ECD	Supply of ECD Furniture	Chepkorio	250,000	0	0	0	250,000	0.00%	Procurement process Ongoing
311090 1	Lelboinet ECD	Supply of ECD Furniture	Chepkorio	250,000	0	0	0	250,000	0.00%	Procurement process Ongoing
311090 1	Cherota ECD	Equipping	Chepkorio	50,000	0	0	0	50,000	0.00%	Procurement process Ongoing
311090 1	Yatiane ECD	Equipping	Chepkorio	50,000	0	0	0	50,000	0.00%	Procurement process Ongoing
311090 1	Sugut, Yatia, Kapkochirio, Magoi and Number	Equipping of new ECDE with tables and chairs	Cherangay/ Chebororwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311090 1	Maron ECDE	Equipments	Embobut/ Embolot	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Chegilet Primary School	Purchase of ECD furnitures	Emsoo	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing

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311090 1	Korkitony ECD	Purchase of ECDE Playing Kits,Chairs and Tables	Kapchemutwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	ECD Instructional Learning Materials	Provision of Learning materials	Kapsowar	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311090 1	Kuserwo ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Kerer ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Chemosong ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Kokwongoi ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Kapsigot ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Kapchepsar ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Tembu ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Kibirech ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Konyipsebe ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Kaberewo ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Kolelach ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Kaptalamwa ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing

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311090 1	Chemulany ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Mugula ECDE	Equiping of Constructed Classrom	Lelan	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311090 1	Learning Materials	ECD Learning Materials	Metkei	250,000	0	0	0	250,000	0.00%	Procurement process Ongoing
311090 1	ECD Furniture	Supply of ECD Furniture across the Ward	Kapyego	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
				9,650,000	0	0	0	9,650,000	0.00%	
311090 2	Kitany VTC	Purchase of Shoe Sewing Machine	Kaptarakwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				1,000,000						
311150 4	Mungwo ECDE	Fencing	Embobut/ Embolot	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311150 4	Korkitony ECD	Field Levelling	Kapchemutwa	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
311150 4	Kreel Primary School	Fencing	Endo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				2,100,000	0	0	0	2,100,000	0.00%	
313010 1	Kaptilit ECD	Purchase of Land for ECD	Kamariny	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
313010 1	Kipsabu Primary	Purchase of Land	Tambach	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
				1,700,000	0	0	0	1,700,000	0.00%	
	TOTAL			163,939,610	0	0	0	163,939,610	0.00%	
VOTE D4367 HEALTH SERVICES										
221030 9	CHVs Support	Inctives stipends and	Cherangany/ Chebororwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing

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2210309	CHVs Incentives	Incentives and stipends	Embobut/Embulot	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2210309	CHVs Incentives	Provision of CHVs Incentives	Arror	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2210309	Kamelil and Samich	CHVs	Chepkorio	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
2210309	CHVs Incentives	support for community strategy	EMSOO	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2210309	CHVs Support	Support to CHVs	Endo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2210309	CHV Incentives	Support for CHVs	Kabiemit	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210309	CHVs	Support of CHVs	Kamariny	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
2210309	CHVs Incentives	Support for Community Strategies	Kapsowar	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
2210309	CHVs Incentives	Incentives to CHVs	Kaptarakwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210309	CHVs	Support to CHVs	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2210309	Labot dispensary	Renumeration of staff and Interns	Lelan	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
2210309	CHVS Incentives	Enhancement of CHVs	Metkei	900,000	0	0	0	900,000	0.00%	Procurement process Ongoing
2210309	CHVs	Incentives	Moiben Kuserwo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2210309	ward Outreaches	organise outreaches on Nutrition and other Health matters	Sengwer	529,042	0	0	0	529,042	0.00%	Procurement process Ongoing

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2210309	CHVs	Empowerment and stipends	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210309	CHVs	CHVs incentives and equipments	Soy South	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210309	CHVs	CHVs Empowerment	Tambach	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
				12,229,042	0	0	0	12,229,042	0.00%	
2211028	Kocholwo Sub-County Hospital	Purchase of X ray Equipments	Soy South	4,500,000	0	0	0	4,500,000	0.00%	Procurement process Ongoing
				4,500,000	0	0	0	4,500,000	0.00%	
2220101	Ward ambulance	Maintenance and ambulances	EMSOO	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2220101	Motor bike	Repair, fuel and Maintenance of motorbike	Soy North	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
				1,100,000	0	0	0	1,100,000	0.00%	
2640499	NHIF Registration	Support to elderly through NHIF Registration	Kapyego	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2640499	User Fee	Abolishment of user fee forgone	County	8,788,919	0	0	0	8,788,919	0.00%	Procurement process Ongoing
				10,788,919	0	0	0	10,788,919	0.00%	
3110299	Kapchemutta Dispensary	Construction of Waiting Bay	Arror	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110299	Nyaru Dispensary	Construction of a Laboratory	Chepkorio	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3110299	Mungwa dispensary	Construction of laboratory	Embobut/Embulot	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110299	Tambach Sub-County Hospital	Construction of gate	Tambach	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing

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3110299	Kilos Dispensary	Construction of Staff Quarters	Arror	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3110299	Kapletingi Dispensary	Construction of a Laboratory	Chepkorio	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3110299	Kapalwat Dispensary	Construction of a Laboratory	Chepkorio	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110299	Mungwa dispensary	Construction of staff houses	Embobut/Embulot	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3110299	Kamogo Health	Construction of male and female ward	Embobut/Embulot	2,500,000	0	0	0	2,500,000	0.00%	Procurement process Ongoing
3110299	Maron/Marichor Dispensary	Construction of male and female ward	Embobut/Embulot	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3110299	Public Toilet	Construction of Public Toilet at Kakimiti centre	Embobut/Embulot	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
3110299	Kapchelal Health centre	construction of outpatient department	EMSOO	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3110299	Kamoingon dispensary	construction of Toilet	EMSOO	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
3110299	Chegilet Health centre	construction of staff houses	EMSOO	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3110299	Chechan Dispensary	Construction of Septic Tank	Endo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110299	Kipsoen Dispensary	Construction of Toilet, Septic Tank, tiles and Painting	Kamariny	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3110299	Kapkessum Dispensary	Fencing and renovation of staff house	Kapchemutwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
3110299	Kapsowar Health Centre	Construction of an X-Ray Room	Kapsowar	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing

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3110299	Sangurur Health Centre	Construction of toilets	Kapsowar	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110299	Kaptabuk Health Centre	Construction of Maternity Wing	Kapsowar	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3110299	Kiptulos Dispensary	Construction of Burning Chamber	Kaptarakwa	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110299	Tangul Dispensary	Construction of Dispensary	Kapyego	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3110299	Kapyego Health Centre	Construction of a laboratory and Pharmacy	Kapyego	3,094,432	0	0	0	3,094,432	0.00%	Procurement process Ongoing
3110299	Kerer Dispensary	Construction of staff Toilet and Lab table	Lelan	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110299	Kipsaos Dispensary	Construction of toilets	Metkei	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110299	Tugumoi Dispensary	Completion of OPD	Metkei	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110299	Tabare Dispensary	Completion of OPD	Metkei	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3110299	Kamoi Dispensary	Construction of outpatient	Sengwer	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3110299	Kapterit Dispensary	Construction of laboratory and equipping	Sengwer	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3110299	Changach Barak dispensary	Construction of Laboratory and equipping	Soy North	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3110299	Simit Dispensary	Construction of 50m3 Tank	Soy North	1,250,000	0	0	0	1,250,000	0.00%	Procurement process Ongoing
3110299	Cheptebo Dispensary	Construction of dispensary	Soy North	2,500,000	0	0	0	2,500,000	0.00%	Procurement process Ongoing

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3110299	Biretwo Health Centre	Construction of Staff House	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110299	Sacha Dispensary	Construction of Dispensary	Soy North	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3110299	Muskut Dispensary	Construction of Staff House	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110299	Muskut Dispensary	Construction of 3 door Toilet	Soy North	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
3110299	Kures Dispensary	Construction of dispensary	Soy North	2,500,000	0	0	0	2,500,000	0.00%	Procurement process Ongoing
3110299	NYS Dispensary	Construction of maternity wing	Soy South	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3110299	Kalwal Dispensary	Septic tank	Soy South	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110299	NYS Dispensary	Construction of Pit Latrine	Soy South	350,000	0	0	0	350,000	0.00%	Procurement process Ongoing
3110299	Kimoloi dispensary	Septic tank	Soy South	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110299	Setano dispensary	Construction of Pit Latrine	Soy South	350,000	0	0	0	350,000	0.00%	Procurement process Ongoing
3110299	Teber Dispensary	Construction of OPD	Soy South	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3110299	Songeto dispensary	Construction of lab	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110299	Kewapsos dispensary	Construction of maternity unit	Tambach	1,700,000	0	0	0	1,700,000	0.00%	Procurement process Ongoing
3110299	Anin dispensary	Completion of OPD	Tambach	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing

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				67,444,432	0	0	0	67,444,432	0.00%	
3110504	Iten County Referral Hospital	Expansion, renovation and equipping of the hospital	County	33,224,473	0	0	0	33,224,473	0.00%	Procurement process Ongoing
3110504	Tunyo Dispensary	Fencing of Morgue	Arror	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Tambach Sub-County Hospital	Renovation of Laboratory	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	St.Michael dispensary	Renovations and construction of two door latrine	Embobut/Embulot	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Energy Dispensary	Repairs of the Dispensary	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Jemunada dispensary	Renovation of maternity	Moiben Kuserwo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Lukuget Dispensary	Completion of Emergency Delivery Room	Sambirir	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Chesoi Health Centre	Construction of Toilets	Sambirir	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Maina Dispensary	Finishing of Lab and Tanks for Emergency Delivery Unit	Sambirir	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Songeto dispensary	Renovations of OPD and Latrines	Tambach	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
				39,024,473	0	0	0	39,024,473	0.00%	
3110707	Kamwosor Sub County Hospital	Purchase of ambulance (Landcruiser)	Metkei	9,000,000	0	0	0	9,000,000	0.00%	Procurement process Ongoing
3110707	Purchase of ambulance	Purchase of Ward Ambulance	Kabiemit	5,000,000	0	0	0	5,000,000	0.00%	Procurement process Ongoing

code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as of 30th September 2022 (Kshs.)	Actual Expenditure as at 30th September 2022 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
				14,000,000	0	0	0	14,000,000	0.00%	
3111101	Lelboinet Health Centre	Dental Equipment	Chepkorio	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
3111101	Yatoi dispensary	Construction of Laboratory and Pharmacy	Cherangany/Chebororwa	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3111101	Tot Sub County Hospital	Theatre Equipment	Endo	2,500,000	0	0	0	2,500,000	0.00%	Procurement process Ongoing
3111101	Chebororwa Health Centre	Equipping with ultra sound and full haemogram machine	Cherangany/Chebororwa	2,400,000	0	0	0	2,400,000	0.00%	Procurement process Ongoing
3111101	Katalei Dispensary	Equipment of Laboratory and Purchase of Generator	Kamariny	2,011,935	0	0	0	2,011,935	0.00%	Procurement process Ongoing
3111101	Cheptobot Dispensary	Purchase of Equipment	Kapyego	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3111101	Kokwongoi Dispensary	Equipping of maternity	Lelan	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111101	Kapsait Dispensary	Equipping of maternity	Lelan	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3111101	Kimnai Health Centre	Equipping of maternity	Lelan	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
				12,011,935	0	0	0	12,011,935	0.00%	
3111107	Sergoit Health Centre	Equipment of Laboratory	Kamariny	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3111107	Kiplobotwo dispensary	Lab equipments and reagents	Moiben Kuserwo	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
				1,300,000	0	0	0	1,300,000	0.00%	
3111120	Solar System for Flourspar Health Centre	Complete solar system	Soy South	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing

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				1,000,000	0	0	0	1,000,000	0.00%	
3130101	Kipsaiya Dispensary	Acquisition of Land for Kipsaiya Dispensary	Kapsowar	1,200,000	0	0	0	1,200,000	0.00%	Procurement process Ongoing
				1,200,000	0	0	0	1,200,000	0.00%	
	TOTAL			164,598,801	0	0	0	164,598,801	0.00%	
VOTE D 4368 LANDS, PHYSICAL PLANNING, WATER, ENVIRONMENT AND CLIMATE CHANGE										
3110502	Kiptalat Water Project	Pipeline Extension	Arror	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3110502	Munyaa Water Project	Intake Construction and Pipeline Extended	Arror	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110502	Cheseey Water Project	Construction of Water Tank	Arror	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110502	Toroch Water Project Phase II	Pipeline Extension to Kapcheresim	Arror	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3110502	Kabore Water Project	Construction of Water Tank and Pipeline Extension	Arror	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
3110502	Togotha Water Project	Pipeline Extension	Arror	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110502	Senetwo Water Project	Piping	Chepkorio	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110502	Tachasis Water Project	Piping	Chepkorio	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110502	Koibarak Water Project	Piping	Chepkorio	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110502	Kapcheptek Borehole Piping	Piping to Kabalwat Dispensary	Chepkorio	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110502	Mindililwo Water Project	Purchase of manholes	Chepkorio	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing

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311050 2	Mwen Water Borehole	Digging of Borehole	Chepkorio	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311050 2	Lelboinet Health Centre	Piping, Reserve Tank and Kamwago Community Piping	Chepkorio	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Chepkorio Primary School	Piping	Chepkorio	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Kulwane ECD	Purchase of Tank	Chepkorio	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Kapserere	Drilling	Chepkorio	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Kamosong, Kapserere and Kamelil Primary Schools	Piping	Chepkorio	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Cherota Gravity Water Project	Piping	Chepkorio	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Yatiane Water Project	Piping	Chepkorio	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
311050 2	Samich Water Project	Pipeline Extension	Chepkorio	1,450,000	0	0	0	1,450,000	0.00%	Procurement process Ongoing
311050 2	Maintainance of water across the ward	Maintenance	Cherangay/Chebororwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kipkures water Project	Construction of Tank	Cherangay/Chebororwa	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Yatoi water Project	Construction of Tank and pipe laying	Cherangay/Chebororwa	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Mosongo water project (Kampi, Mawe/Kiplegeno/Simat)	Tank and Pipeline	Cherangay/Chebororwa	1,707,368	0	0	0	1,707,368	0.00%	Procurement process Ongoing
311050 2	Kipkermen/Kiptiony	Pipeline	Cherangay/Chebororwa	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing

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311050 2	Chemurgoi/Katam/Kiplambuyot	Construction of Tank	Cherangay/Chebororwa	1,200,000	0	0	0	1,200,000	0.00%	Procurement process Ongoing
311050 2	Mosongo water project (Koitungum-Chamsobon)	Pipe laying	Cherangay/Chebororwa	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Tirich Water Project	Extension of pipes to Chorwa pry school	Embobut/ Embolot	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kotogot water Project	Extension of pipes to Kakisang	Embobut/ Embolot	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Barelach water project	Construction of Tank 50m3 and pipe extension	Embobut/ Embolot	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Wewo water project	Construction of Tank 50m3 and pipe extension	Embobut/ Embolot	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311050 2	Mungwa water project	Pipeline extension to Yapkar,Chemisto and Tomkomoseswo	Embobut/ Embolot	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Arrar -Kamoingon water Project	Purchase and supply of PVC Pipes and fitting and plastic storage tank for Kamoingon dispensary	Emsoo	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311050 2	Chebilat water project	Extension of pipeline	Emsoo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Enou water project	renovation of intake,pipeline ,storage tank and 2 cattle trough for Kabasen(Ksh 500,000)storage tank for Kimawa (800,000),GI pipes Tilwakel line and Kapsielei (500,000 and 600,000 resp)	Emsoo	2,400,000	0	0	0	2,400,000	0.00%	Procurement process Ongoing

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311050 2	Emsoo water project	rehabilitation of pipeline Kaptum Kokwao	Emsoo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Kapkiyai water project	construction of intake and laying of pipes	Emsoo	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Chesinan-Kaparon Water Project	Pipe Laying and extension	Endo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Kongurut Water project	Pipe Laying and extension	Endo	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Cheptora-Kamogo Water Project	Pipe Laying and extension	Endo	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Cheptora-Kabergire Water Project	Pipe Laying and extension	Endo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Sitomwo-Kakoryol Water Project	Pipe Laying and extension	Endo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kisoka Water Project	Pipe Laying and extension	Endo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Embobut-Kwandikoni-Kasaburwo Water Project	Pipe Laying	Endo	3,500,000	0	0	0	3,500,000	0.00%	Procurement process Ongoing
311050 2	Kipiriria-Sambul, KD, Simotwo and Kapsowek	Extension of water pipes	Kabiemit	4,500,000	0	0	0	4,500,000	0.00%	Procurement process Ongoing
311050 2	Chepsinende Water Project	Extension of water pipes	Kabiemit	2,832,891	0	0	0	2,832,891	0.00%	Procurement process Ongoing
311050 2	Kapchepter Water-Chepkosom Primary School	Borehole Drilling	Kabiemit	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kimwogo Secondary School Water Intake	Intake Maintenance	Kabiemit	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311050 2	Chebonet ECD Water Tank	Purchase of 8000L Tank and	Kamariny	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing

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		Installation of Water Ridges								
311050 2	Sergoit-Kaplamai Water Project	Purchase of pipes and connections	Kamariny	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311050 2	Kaptarit Water Troughs	Construction and Installation of Water Troughs	Kamariny	131,927	0	0	0	131,927	0.00%	Procurement process Ongoing
311050 2	Kapkoi	Purchase and installation of pipes	Kamariny	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Sergoit-Kaplamai Water Project	Completion of Piping	Kamariny	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Kamaibai dam	Fencing	Kapchemutwa	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
311050 2	Msekekwa and Kumoron school and villages solar pump	Pumping of water to the mentioned areas	Kapchemutwa	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Kapsoiyo Sukunwak water project	Purchase of PVCs Pipes	Kapchemutwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Lamaon/Chamakatai water tank	Construction of tank	Kapchemutwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Chebokokwa water projects	Purchase of PVCs Pipes	Kapchemutwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kapkonga Pump House	Construction of perimeter wall and security wire at the pump house	Kapchemutwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kapkonga Pump House	purchase of pipes GI	Kapchemutwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Bugar sub location water projects	Purchase of Pipes	Kapchemutwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing

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311050 2	Korkitony sub -location water supply	Purchase of PVCs and GI Pipes and fittings	Kapchemutwa	1,210,000	0	0	0	1,210,000	0.00%	Procurement process Ongoing
311050 2	Korkitony water project	Tank repair and fencing	Kapchemutwa	350,000	0	0	0	350,000	0.00%	Procurement process Ongoing
311050 2	Kasubwa Water Tank	Construction of Water Tank (50M3) and Intake Repair	Kapsowar	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311050 2	Kapkarin Water Tank	Construction of a Tank (50M3)	Kapsowar	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kurunya Water Tank	Construction of a Tank (50M3)	Kapsowar	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kipsaiya, Sisiya Water Project	Renovation of a tank, improvement of intake and Piping	Kapsowar	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Kapkuta Water Tank	Construction of a Tank (50M3), water intake and piping	Kapsowar	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Terikmoi Water Project	Piping	Kapsowar	858,493	0	0	0	858,493	0.00%	Procurement process Ongoing
311050 2	Kapsumai	Piping	Kapsowar	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Koibaben Water Project	Piping	Kapsowar	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Cheberuwa water project	Construction of 50M3 tank	Kapsowar	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Chepsamo Water Project	Construction of 100M3 Water Tank at Chemarkach	Kaptarakwa	1,600,000	0	0	0	1,600,000	0.00%	Procurement process Ongoing
311050 2	Chepsamo Water Project	Desilting of dam using KKV and Pipeline Repairs	Kaptarakwa	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
311050 2	Chepsamo Water Project	Installation of Solar Pumping System	Kaptarakwa	4,000,000	0	0	0	4,000,000	0.00%	Procurement process Ongoing

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311050 2	Chemwabul Water Tank	Tank Construction	Kaptarakwa	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
311050 2	Kaptile Water Project	Pipeline Extension	Kaptarakwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Stot Water Tank	Pipe Laying	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Korop Chorwo Water Tank	Construction of Water Tank	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kakaner Water Tank	Construction of Water Tank	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Metipsoo Water Project	Repair of Water Tank	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Kaptobentoi Water Project	Water Intake	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Chesupko East Water Tank (Kapserem)	Construction of Water Tank	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kapsee Water Tank	Construction of Water Tank	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kamarial Water Tank	Construction of Water Tank	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Tebe Main Tank	Construction of Water Tank	Kapyego	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Embo-Kimaa Intake	Intake Construction	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Chebilat Water	Construction of Water Tank	Kapyego	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311050 2	Tirich Water	Intake and Piping	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing

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311050 2	Energy Water	Construction of Water Tank	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kapero Centre Water Tank	Construction of Water Tank	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Chelekwa Water Project	Piping	Lelan	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Chemulany Water project	Piping	Lelan	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Kaptalamwa Water Project	Construction of tank	Lelan	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Ward Water Pipeline Maintenance	Pipeline Repairs across the Ward	Lelan	1,800,000	0	0	0	1,800,000	0.00%	Procurement process Ongoing
311050 2	Kerer water project	Repairs	Lelan	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311050 2	Kapchepsar Centre water Porject	Repairs and piping	Lelan	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311050 2	Kamitit Water project	Repairs	Lelan	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311050 2	Kokwongoi water project	Purchase of Plastic tank and intake repairs	Lelan	261,353	0	0	0	261,353	0.00%	Procurement process Ongoing
311050 2	Lamaiywet (Kapchorwa) Water Project	Intake Works, Tank and Pipeline Distribution	Metkei	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
311050 2	Katuiyo (Kamwosor) Water Project	Borehole Drilling, equipping and distribution	Metkei	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Kibomet Water Project	Extension of Pipes	Metkei	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Tugumoi Pipeline Extension	Extension of Pipes	Metkei	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing

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311050 2	Cheboge Pipeline	Extension of Pipes	Metkei	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Kiptengwer Water Project	Extension of Pipes	Metkei	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311050 2	Embokibabaa/Sait/Motui/Kapkitany	Enclosure and fencing	Moiben/Kuserwo	900,000	0	0	0	900,000	0.00%	Procurement process Ongoing
311050 2	Kamok water project/Katee tank	Construction of intake ,tank repairs and piping to Kamok	Moiben/Kuserwo	4,000,000	0	0	0	4,000,000	0.00%	Procurement process Ongoing
311050 2	Yemit Community Project	Sengwet tank 50m3	Moiben/Kuserwo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kitonet Community project	Construction of Tank 50m3	Moiben/Kuserwo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Metibelio Community Project	Pipeline Extension	Moiben/Kuserwo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Embotorokwo water project	pipeline extension	Moiben/Kuserwo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Mwomwo -Jemunada Project	Pipeline Renovation	Moiben/Kuserwo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Cheptongei Sub-Location Water Project	Solar Pumping System	Moiben/Kuserwo	4,000,000	0	0	0	4,000,000	0.00%	Procurement process Ongoing
311050 2	Koitui Water Project	Intake Renovation	Moiben/Kuserwo	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
311050 2	Chebiemit- Chebunet Water project	Pipeline Project	Moiben/Kuserwo	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
311050 2	Solar Pumping	Maintenance and Renovation	Moiben/Kuserwo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing

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311050 2	construction of 50m3 tank		Moiben/Kuserwo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	pipng		Moiben/Kuserwo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kisongor Intake	Pipe Laying	Sambirir	552,740	0	0	0	552,740	0.00%	Procurement process Ongoing
311050 2	Kachesaliau-Chesoi Health Centre	Pipe Laying and Intake Construction	Sambirir	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Chewang'a Water Project	Pipe Laying	Sambirir	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kipkaner Water Project	Pipe Laying	Sambirir	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kilang'ata-Kombases ECD	Pipe Laying	Sambirir	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Kapkutung water project	Pipeline Extension and construction of 50m3 tank	Sengwer	3,500,000	0	0	0	3,500,000	0.00%	Procurement process Ongoing
311050 2	Kasaon Water Project	Pipeline Extension	Sengwer	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Kapkata Water Project	Construction of tank	Sengwer	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kipsero Water Project	Pipeline Extension	Sengwer	4,000,000	0	0	0	4,000,000	0.00%	Procurement process Ongoing
311050 2	Kawatia water Project	Pipeline Extension	Sengwer	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Sego cattle dip	Pipeline	Soy North	1,250,000	0	0	0	1,250,000	0.00%	Procurement process Ongoing
311050 2	Mti Moja storage	Construction of 50m3 tank	Soy North	1,250,000	0	0	0	1,250,000	0.00%	Procurement process Ongoing

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311050 2	Koyoo storage	Construction of 50m3 tank	Soy North	1,250,000	0	0	0	1,250,000	0.00%	Procurement process Ongoing
311050 2	Kipsoe water project	Construction of 50m3 tank and pipeline	Soy North	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Tilatil -Cheborgo-Chepsigot primary water project	Intake and pipeline	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kipkechui water project	Intake and pipeline	Soy North	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Chemalan Water Project	Pipeline	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kewane water project	Pipeline	Soy North	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Sosio water project	Intake and pipeline	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Ward office	Construction of 50m3 tank and pipeline	Soy North	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311050 2	Kambumbas Tank	Construction of 50m3 tank and pipeline	Soy North	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311050 2	Moing water project	Pipeline	Soy South	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kimwarer water project	600m pipeline,3' PVC roll	Soy South	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Kasar water project	Tank and Pipeline Extension	Soy South	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
311050 2	Tiri-Kipto Community water project	Tank and pipeline extension	Soy South	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Chema (Togome) community water project	Tank and pipeline extension to Teber	Soy South	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing

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		Dispensary and Community								
311050 2	Kaptum water project	Tank and Pipeline extension	Soy South	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
311050 2	Emtorit -Kabony water project	Pipeline extension	Soy South	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Molol water project	Construction of intake	Soy South	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Terene water project	Pipeline Extension	Soy South	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Yatya-Berese water project	Construction of tank	Tambach	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311050 2	Kapkerembe water project	Pipeline to Cheptuya	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Lekwa -Tiriptibai	Renovation of Pipeline and water trough	Tambach	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311050 2	Orapsang-Kpsio-Kipsimotwo water project	extension of pipeline	Tambach	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kewapcheburet cattle trough	Renovation and pipe extension	Tambach	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311050 2	Emanon water project Kama-Kipkoiya	pipeline extension and water trough	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311050 2	Lelgut water project	extension of pipeline	Tambach	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
311050 2	Torobei water project	Tank Construction	Tambach	1,200,000	0	0	0	1,200,000	0.00%	Procurement process Ongoing
311050 2	Kapsio Kapchepkoima water project	extension of pipeline	Tambach	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing

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311050 2	Bireton borehole	drilling of borehole	Tambach	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
311050 2	Engut water project	intake protection	Tambach	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 2	Kibosyo water project	intake protection	Tambach	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				191,804,772	0	0	0	191,804,772	0.00%	
311130 5	water catchment areas	Monitoring and Evaluation of pegged water catchment areas	Emsoo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311130 5	Logogo Dam	Fencing and Tree Seedlings	Kamariny	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
311130 5	Environmnet Conservation	Agro forestry/Tree Planting	Moiben/Kuserwo	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311130 5	Kimaita Spring	Conservation of the springs	Sengwer	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
311130 5	Catchment areas	Conservation of catchments areas across the ward	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				2,600,000	0	0	0	2,600,000	0.00%	
311140 1	Kapchorwa Centre	Planning of Kapchorwa Centre	Metkei	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311140 1	Urban development	Town Planning of Chebulbai Market	Moiben/Kuserwo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
				1,500,000	0	0	0	1,500,000	0.00%	
313010 1	Kapkata Dispensary	Purchase of Land For Extension	Arror	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing

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3130101	Lelboinet Cooperative Society	Title Deed Issuance	Chepkorio	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
3130101	Purchase of Land for ECD	Purchase of Land for Kipsugut , Magoi, Arar SDA, Rorok	Cherangay/ Chebororwa	1,200,000	0	0	0	1,200,000	0.00%	Procurement process Ongoing
3130101	Tuiyobei ECD	Purchase of land for Tuiyobei ECD	Cherangay/ Chebororwa	750,000	0	0	0	750,000	0.00%	Procurement process Ongoing
3130101	Kapchebar Dispensary	purchase of land for dispensary expansion	Tambach	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
3130101	Biretwo and Emsea	Purchase land for waste disposal	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				5,350,000	0	0	0	5,350,000	0.00%	
	TOTAL			201,254,772	0	0	0	201,254,772	0.00%	
VOTE D4369 ROADS, PUBLIC WORKS, ENERGY AND TRANSPORT										
2210310	Field operational allowance		County	6,987,014	0	0	0	6,987,014	0.00%	Procurement process Ongoing
				6,987,014	0	0	0	6,987,014	0.00%	
2211201	Fuel		County	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				1,000,000	0	0	0	1,000,000	0.00%	
2220201	maintenance of machines		County	4,000,000	0	0	0	4,000,000	0.00%	Procurement process Ongoing
				4,000,000	0	0	0	4,000,000	0.00%	
3110402	Grading, drainage and construction of structures		Error	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
3110402	Grading, drainage and construction of structures		Error	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing

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311040 2	Grading and Murraming		Chepkorio	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Murraming		Chepkorio	544,500	0	0	0	544,500	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Chepkorio	588,000	0	0	0	588,000	0.00%	Procurement process Ongoing
311040 2	Culverts Installation		Chepkorio	588,000	0	0	0	588,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Chepkorio	686,000	0	0	0	686,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Chepkorio	686,000	0	0	0	686,000	0.00%	Procurement process Ongoing
311040 2	Ward Road Maintenance		Chepkorio	867,892	0	0	0	867,892	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Chepkorio	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Chepkorio	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Chepkorio	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Culverting, grading and murraming		Chepkorio	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Re designing of wards roads (Torokwo-Kamanin,Yatia-Kondabilet		Cherangay/Chebororwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Opening chemationy-Chesawen-Kipkochirio) and Kapchebus-Koitugum.		Cherangay/Chebororwa	4,848,000	0	0	0	4,848,000	0.00%	Procurement process Ongoing
311040 2	Maintanance of ward roads (Yatoi-Nginio,Kapsurgat-Kondabilet)		Cherangay/Chebororwa	7,968,000	0	0	0	7,968,000	0.00%	Procurement process Ongoing

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311040 2	Maintenance		Embobut/ Embolot	686,000	0	0	0	686,000	0.00%	Procurement process Ongoing
311040 2	Maintenance		Embobut/ Embolot	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Maintenance		Embobut/ Embolot	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Maintenance		Embobut/ Embolot	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	Opening and Maintenance		Embobut/ Embolot	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Maintenance		Embobut/ Embolot	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Maintenance		Embobut/ Embolot	2,061,467	0	0	0	2,061,467	0.00%	Procurement process Ongoing
311040 2	Maintenance		Embobut/ Embolot	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Opening and Maintenance		Embobut/ Embolot	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Opening and Maintenance		Embobut/ Embolot	3,840,000	0	0	0	3,840,000	0.00%	Procurement process Ongoing
311040 2	Manual Opening		Emsoo	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311040 2	Grading		Emsoo	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311040 2	Grading		Emsoo	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311040 2	labour based		Emsoo	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing

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311040 2	labour based		Emsoo	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murruming		Emsoo	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murruming		Emsoo	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Maintainance		Emsoo	588,000	0	0	0	588,000	0.00%	Procurement process Ongoing
311040 2	maintainance		Emsoo	686,000	0	0	0	686,000	0.00%	Procurement process Ongoing
311040 2	Maintainance (Murruming &Curverts		Emsoo	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Maintainance		Emsoo	1,651,268	0	0	0	1,651,268	0.00%	Procurement process Ongoing
311040 2	Maintainance		Emsoo	2,016,000	0	0	0	2,016,000	0.00%	Procurement process Ongoing
311040 2	Maintainance		Emsoo	2,016,000	0	0	0	2,016,000	0.00%	Procurement process Ongoing
311040 2	Opening and grading		Emsoo	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Opening		Endo	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Opening		Endo	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Opening		Endo	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Opening		Endo	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing

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311040 2	Opening		Endo	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Opening		Endo	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	Opening		Endo	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	Opening		Endo	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Opening		Endo	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Opening		Endo	3,360,000	0	0	0	3,360,000	0.00%	Procurement process Ongoing
311040 2	Maintenance of Ward Roads		Kabiemit	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Construction of Bridge		Kabiemit	4,800,000	0	0	0	4,800,000	0.00%	Procurement process Ongoing
311040 2	Compacting and Gravelling		Kamariny	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311040 2	Culvert Installation		Kamariny	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311040 2	Culvert Installation		Kamariny	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311040 2	grading and murraming		Kamariny	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311040 2	grading and murraming		Kamariny	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311040 2	Gravelling and compacting		Kamariny	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing

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311040 2	Survey of all roads across Kapkoi Sub Location (Chemisto,Tergat and Chepturgut roads)		Kamariny	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Grading, Gravelling and Compacting		Kamariny	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Grading, Gravelling and Compacting		Kamariny	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Installation of culverts and gravelling		Kamariny	546,408	0	0	0	546,408	0.00%	Procurement process Ongoing
311040 2	Culvert Installation and Gabions		Kamariny	546,408	0	0	0	546,408	0.00%	Procurement process Ongoing
311040 2	Grading, Gravelling and Culvert Installation		Kamariny	588,000	0	0	0	588,000	0.00%	Procurement process Ongoing
311040 2	Gravelling and compacting		Kamariny	588,000	0	0	0	588,000	0.00%	Procurement process Ongoing
311040 2	Installation of Culverts		Kamariny	776,000	0	0	0	776,000	0.00%	Procurement process Ongoing
311040 2	Grading, Gravelling and Culvert Installation		Kamariny	776,000	0	0	0	776,000	0.00%	Procurement process Ongoing
311040 2	Grading, Gravelling and Compacting		Kamariny	776,000	0	0	0	776,000	0.00%	Procurement process Ongoing
311040 2	Grading, Gravelling and Compacting		Kamariny	776,000	0	0	0	776,000	0.00%	Procurement process Ongoing
311040 2	Grading, Gravelling and Culvert Installation		Kamariny	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Gravelling		Kamariny	1,009,850	0	0	0	1,009,850	0.00%	Procurement process Ongoing
311040 2	grading amd murraming		Kamariny	1,632,000	0	0	0	1,632,000	0.00%	Procurement process Ongoing

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311040 2	Grading, Gravelling and Culvert Installation		Kamariny	2,400,000	0	0	0	2,400,000	0.00%	Procurement process Ongoing
311040 2	Bush Clearing (Korkitony)		Kapchemutwa	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
311040 2	Survey sub location roads		Kapchemutwa	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
311040 2	Culverts Installation		Kapchemutwa	240,000	0	0	0	240,000	0.00%	Procurement process Ongoing
311040 2	Maintainance		Kapchemutwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311040 2	Culverts Installation across sub location		Kapchemutwa	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
311040 2	Grading ,Murraming and Installation of Culverts		Kapchemutwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Opening		Kapchemutwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Maintainance		Kapchemutwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Maitainance		Kapchemutwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Opening,Grading and Murraming		Kapchemutwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Opening,Grading and Murraming		Kapchemutwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Opening,Grading and Murraming		Kapchemutwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Opening,Grading and Murraming		Kapchemutwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing

code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as of 30th September 2022 (Kshs.)	Actual Expenditure as at 30th September 2022 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
311040 2	Opening,Grading and Murraming		Kapchemutwa	686,000	0	0	0	686,000	0.00%	Procurement process Ongoing
311040 2	Maintainance		Kapchemutwa	686,000	0	0	0	686,000	0.00%	Procurement process Ongoing
311040 2	Grading,Murraming and culvert Instalatiin		Kapchemutwa	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading,Murraming		Kapchemutwa	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Maintainance		Kapchemutwa	1,056,000	0	0	0	1,056,000	0.00%	Procurement process Ongoing
311040 2	Grading ,Murraming		Kapchemutwa	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	opening,grading and murraming		Kapchemutwa	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Maintainance		Kapchemutwa	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading,Murraming and culvert Instalation		Kapchemutwa	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Opening and Grading		Kapsowar	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Grading, Murraming,drainange, compacting,stone bitching and Culverting		Kapsowar	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Opening and Grading		Kapsowar	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Grading, Murraming and Culverting		Kapsowar	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Maintenance of Ward Roads		Kapsowar	6,720,000	0	0	0	6,720,000	0.00%	Procurement process Ongoing

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311040 2	Grading and Gravelling		Kaptarakwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Culverting of Kapriria Road		Kaptarakwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Surveying, Grading, Murraming and compaction		Kaptarakwa	588,000	0	0	0	588,000	0.00%	Procurement process Ongoing
311040 2	Surveying, Grading, Murraming and compaction		Kaptarakwa	686,000	0	0	0	686,000	0.00%	Procurement process Ongoing
311040 2	Surveying, Grading, Murraming and compaction		Kaptarakwa	686,000	0	0	0	686,000	0.00%	Procurement process Ongoing
311040 2	Survey, opening, grading and murraming		Kaptarakwa	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Surveying, Grading, Murraming and compaction		Kaptarakwa	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Maintenance of the road		Kaptarakwa	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Survey, opening, grading and gravelling		Kaptarakwa	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Surveying, Grading, Murraming and compaction		Kaptarakwa	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Maintenance of the road		Kaptarakwa	1,031,909	0	0	0	1,031,909	0.00%	Procurement process Ongoing
311040 2	Grading and Gravelling		Kaptarakwa	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	Surveying, Grading, Murraming and compaction		Kaptarakwa	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and Gravelling		Kaptarakwa	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing

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311040 2	Expansion, grading and gravelling		Kaptarakwa	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Surveying, Grading, Murraming and compaction		Kaptarakwa	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Grading and Gravelling		Kaptarakwa	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Surveying, Grading, Murraming and compaction		Kaptarakwa	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Surveying, Grading, Murraming and compaction		Kaptarakwa	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Kapyego	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Opening, Grading and Murraming		Kapyego	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Kapyego	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Kapyego	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Murraming		Kapyego	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Opening		Kapyego	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Road Redesign		Kapyego	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Opening		Kapyego	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Installation of Structures		Kapyego	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing

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311040 2	Grading and Murraming		Kapyego	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Road Maintenance across the Ward		Kapyego	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Kapyego	2,400,000	0	0	0	2,400,000	0.00%	Procurement process Ongoing
311040 2	Grading and murraming		Lelan	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Opening		Lelan	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Maintenance		Lelan	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Spot Murraming and Culvert		Lelan	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Spot Murraming and grading		Lelan	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Maintenance		Lelan	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	Grading and murraming		Lelan	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Opening		Lelan	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and murraming		Lelan	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and murraming		Lelan	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Maintenance		Lelan	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing

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311040 2	Opening and Bridge		Lelan	3,840,000	0	0	0	3,840,000	0.00%	Procurement process Ongoing
311040 2	Opening, Grading and Gravelling		Metkei	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Gravelling		Metkei	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Gravelling		Metkei	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and Gravelling		Metkei	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and Gravelling		Metkei	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and Gravelling		Metkei	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	drainage and stone pitching		Moiben/Kuserwo	588,000	0	0	0	588,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Moiben/Kuserwo	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Moiben/ Kuserwo	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Moiben/ Kuserwo	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Moiben/ Kuserwo	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	grading and murraming		Moiben/ Kuserwo	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	grading and Murraming		Moiben/ Kuserwo	1,536,000	0	0	0	1,536,000	0.00%	Procurement process Ongoing

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311040 2	Grading and Murraming		Moiben/ Kuserwo	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Moiben/ Kuserwo	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and murraming		Moiben/ Kuserwo	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming /Culverts		Moiben/ Kuserwo	2,400,000	0	0	0	2,400,000	0.00%	Procurement process Ongoing
311040 2	Roads Maintainance		Moiben/ Kuserwo	2,400,000	0	0	0	2,400,000	0.00%	Procurement process Ongoing
311040 2	Grading and gravelling		Moiben/ Kuserwo	2,688,000	0	0	0	2,688,000	0.00%	Procurement process Ongoing
311040 2	grading and murraming		Moiben/ Kuserwo	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Opening		Sambirir	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	Opening		Sambirir	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Structures		Sambirir	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading and Structures		Sambirir	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Opening		Sambirir	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Grading, Gravelling and Structures		Sambirir	1,632,000	0	0	0	1,632,000	0.00%	Procurement process Ongoing
311040 2	Grading, Gravelling and Structures		Sambirir	1,728,000	0	0	0	1,728,000	0.00%	Procurement process Ongoing

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311040 2	Grading, Gravelling and Structures		Sambirir	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading, Gravelling and Structures		Sambirir	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Opening		Sambirir	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Opening		Sambirir	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Designing of road		Sengwer	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
311040 2	Culverts		Sengwer	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Sengwer	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	opening Grading and Murraming		Sengwer	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Sengwer	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Sengwer	2,400,000	0	0	0	2,400,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Sengwer	2,400,000	0	0	0	2,400,000	0.00%	Procurement process Ongoing
311040 2	Box Culverts		Sengwer	2,400,000	0	0	0	2,400,000	0.00%	Procurement process Ongoing
311040 2	Grading and Murraming		Sengwer	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Box Culverts		Sengwer	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing

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311040 2	opening Grading and Murraming		Sengwer	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing
311040 2	Opening Grading and Murraming		Sengwer	3,360,000	0	0	0	3,360,000	0.00%	Procurement process Ongoing
311040 2	Opening		Soy North	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	General road Maintanance		Soy North	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	General road Maintanance		Soy North	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	Gravelling		Soy North	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	General road Maintanance		Soy North	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	General road Maintanance		Soy North	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	General road Maintanance		Soy North	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	General road Maintanance		Soy North	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	Opening,Grading and Murraming		Soy North	5,760,000	0	0	0	5,760,000	0.00%	Procurement process Ongoing
311040 2	Opening and Maintenance		Soy South	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	Opening and Maintenance		Soy South	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	Opening and Maintenance		Soy South	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing

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311040 2	maintenance		Soy South	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	Maintenance of wars roads ,ward excavator and road Emergency works		Soy South	1,448,240	0	0	0	1,448,240	0.00%	Procurement process Ongoing
311040 2	Maintenance of Chepng'esu		Soy South	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
311040 2	Opening and Maintenance		Soy South	2,400,000	0	0	0	2,400,000	0.00%	Procurement process Ongoing
311040 2	Maitainance		Tambach	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311040 2	grading and murraming		Tambach	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311040 2	grading and gravelling		Tambach	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
311040 2	grading and murraming		Tambach	1,152,000	0	0	0	1,152,000	0.00%	Procurement process Ongoing
311040 2	opening, grading and murraming		Tambach	1,152,000	0	0	0	1,152,000	0.00%	Procurement process Ongoing
311040 2	grading and installation of culverts		Tambach	1,152,000	0	0	0	1,152,000	0.00%	Procurement process Ongoing
311040 2	grading,gravelling and culverting		Tambach	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	opening and murraming		Tambach	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	opening		Tambach	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
311040 2	Opening		Tambach	1,536,000	0	0	0	1,536,000	0.00%	Procurement process Ongoing

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311040 2	Drainage and Gravelling		Tambach	1,920,000	0	0	0	1,920,000	0.00%	Procurement process Ongoing
				310,707,942	0	0	0	310,707,942	0.00%	
311050 4	Provision of Security Lights to ward centres		Cherangay/ Chebororwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311050 4	Street Light Installation		Endo	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311050 4	Street Light Installation		Endo	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311050 4	Installation of Street Lights		Kamariny	348,408	0	0	0	348,408	0.00%	Procurement process Ongoing
311050 4	Installation of Street Lights		Kamariny	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311050 4	Installation of Street Lights		Kamariny	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311050 4	Streets Lights (Electricity)		Kapchemutwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
311050 4	Maintenance of streetlights and payment of electricity bills		Metkei	990,000	0	0	0	990,000	0.00%	Procurement process Ongoing
311050 4	Maintainance and payment of bills		Soy South	990,000	0	0	0	990,000	0.00%	Procurement process Ongoing
				5,298,408	0	0	0	5,298,408	0.00%	
311059 9	Construction of 3 Footbridges		Arror	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
311059 9	makeshift bridge at (Chamsobon, Tuiyobei, Kamaina, Chesawen)		Cherangay/ Chebororwa	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
311059 9	Construction		Embobut/ Embolot	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing

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311059 9	Motorcycle parking		Kapchemutwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
311059 9	roads structures		Tambach	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
				3,500,000	0	0	0	3,500,000	0.00%	
311111 6	Purchase of Ward Crater		Chepkorio	15,000,000	0	0	0	15,000,000	0.00%	Procurement process Ongoing
				15,000,000	0	0	0	15,000,000	0.00%	
313019 9	Compensation of Land		Kamariny	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
				500,000	0	0	0	500,000	0.00%	
	TOTAL			346,993,364	0	0	0	346,993,364	0.00%	
VOTE D4371 TOURISM, CULTURE, WILDLIFE, TRADE AND INDUSTRY										
221139 9	Cultural day	support cultural groups in the ward	Embobut/Embulot	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
221139 9	Cultural Promotion	Promotion of Activities	Endo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
221139 9	Cultural Promotion	Culture Promotion across the County	Kapsowar	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
221139 9	Culture Promotion	Promote Cultural Groups with IGAs	Kaptarakwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
221139 9	Cultural Activities	Organise cultural programmes across the ward	Soy North	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
				2,300,000	0	0	0	2,300,000	0.00%	
311050 4	Cherangany/Chebororwa Cultural site	Construction of cultural site	Cherangany/Chebororwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
311050 4	Tingwo	Marketing and Rehabilitation	Soy South	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing

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3110504	Biretwo Museum	Fencing and equipping	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Wewo centre.	Installation of Lockable stalls	Embobut/Embulot	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
3110504	BodaBoda Shade	Construction of Bodaboda Shade	Kamariny	250,000	0	0	0	250,000	0.00%	Procurement process Ongoing
3110504	Matira Market Stalls	Construction of additional stalls	Kapsowar	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Kaptarakwa Market	Matatu Stage Improvement and Public Toilet Construction	Kaptarakwa	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
				6,550,000	0	0	0	6,550,000	0.00%	
	TOTAL			8,850,000	0	0	0	8,850,000	0.00%	
VOTE D4372 YOUTH AFFAIRS, SPORTS, ICT AND SOCIAL SERVICES										
2210910	Medical Cover	Medical Cover for elderly and PWDs	Kabiemit	1,200,000	0	0	0	1,200,000	0.00%	Procurement process Ongoing
2210910	Provision of Medical Cover (NHIF)	Provision of medical cover to the elderly	Kapsowar	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210910	NHIF Cover	Provision of medical cover to the elderly and the vulnerable	Metkei	720,000	0	0	0	720,000	0.00%	Procurement process Ongoing
2210910	Medical cover for the Elderly	NHIF for the	Moiben/Kuserwo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210910	Medical Cover ofr the Elderly	support the elderly with NHIF cover	Tambach	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
				4,620,000	0	0	0	4,620,000	0.00%	
2640399	Youth, Women and PWDs Empowerment	Empowerment of Special Groups	Arror	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing

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2640399	Kapdaniel-Kapseet Music Band	Music Recording	Chepkorio	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
2640399	Youth Women and PLWDs Revolving fund	Entrepreneurial Support for Youth, Women and PLWDs	Cherangay/Chebororwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640399	Enterprise Support	PWDs, Youth and Women Support	Endo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640399	PWDs Support	Support to PWDs	Kabiemit	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2640399	Revolving Fund	Revolving Fund Introduced	Kamariny	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2640399	Bugar Sub-Location(Cheff cutters 5)	Rehabilitation of brewers	Kapchemutwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
2640399	IGA Support	Income Generating Activities	Kapsowar	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
2640399	Empowerment	PWDs IGAs	Kaptarakwa	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
2640399	Revolving fund	Support PLWDs and Youth	Lelan	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
2640399	Enterprise support IGAS	Entrepreneurial support for PLWDs, Woman, Youth groups	Soy South	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
2640399	Youth Empowerment	Purchase of Heifers for Kabigo Delta	Tambach	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
2640399	Support PLWDs	Support PLWDs with Equipments	Tambach	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
2640399	Youth Revolving Fund	youth empowerment	Tambach	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing

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				15,600,000	0	0	0	15,600,000	0.00%	
2640499	Youth Skill Development	Development of Youth	Chepkorio	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2640499	Youth Skill development	Equip youths With Technicals Skills at VTCs and TVET	Cherangay/Chebororwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Equipping of Youth with development Skills	Endo	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Equipping youth with technical skills	Kabiemit	4,000,000	0	0	0	4,000,000	0.00%	Procurement process Ongoing
2640499	Youth Skills Development	Equipping Youth with Technical Skills	Kapsowar	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Development of Ward Youth Skills	Kaptarakwa	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Support to Youth in skill development	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Sponsoring Youth with Driving Course	Metkei	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640499	TVET and VTC	Youth Skill Development	Moiben/Kuserwo	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
2640499	Youth Skills Development	Development of Youth Skills	Sambirir	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Empowerment	Provision of Scholarships	Soy South	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
2640499	PLWDS(Kapterik) Skill Development	Training on camel rearing	Tambach	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
2640499	Kapserere, Sitotwo and Kamosong	Football Men	Chepkorio	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing

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2640499	Proverbs and Kapserere	Football Women	Chepkorio	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
2640499	Kapng'etik Men FC	Support of Football Team	Chepkorio	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
2640499	Chebuge Women FC	Tournament Support	Chepkorio	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
2640499	Kipsaina AFC	Support of Football Team	Chepkorio	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	Sport Talent Development	Athletics Championship for Youth, Women and PWDs	Cherangay/Chebororwa	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
2640499	Sports Promotion	Organise sports activities	Embobut/ Embolot	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	Youth Support	Purchase of sports equipments	Emsoo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	Ward Tournament	Organize of Ward Sports Tournament	Endo	750,000	0	0	0	750,000	0.00%	Procurement process Ongoing
2640499	Ward Tournament	Talent Development across the Ward	Kabiemit	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
2640499	Equipments and ward tournament	Purchase of equipments for the ward	Kamariny	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	Bugar sub location	Talent support	Kapchemutwa	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
2640499	Ward Tournament	Ward Sports Tournament	Kapsowar	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640499	Ward Tournament	Football and Volleyball Tournament	Kaptarakwa	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing

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2640499	Youth Sports	Organise Sport activities within the ward	Lelan	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	Men/Women Sports	Organise Sport activities within the ward	Lelan	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	Talent Promotion	organise tournaments	Moiben/Kuserwo	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
2640499	Youth Tournament	Development of Youth Tournament	Sambirir	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2640499	Youth talent scouting	Organise for ward tournament	Sengwer	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
2640499	Sports	Organise ward tournament	Soy North	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
2640499	Sport talent support and Athletics	Sport Promotion	Soy South	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
				29,450,000	0	0	0	29,450,000	0.00%	
3110504	Tunyo Primary School	Field Levelling	Arror	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Chesuman Primary School	Field Levelling	Arror	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Chepsigor Primary School	Field Levelling	Arror	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	St.Michael Primary School field	Filling of gullies,drainage and Gabions	Embobut/ Embolot	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Kamogo Primary school field	Levelling and Excavations	Embobut/ Embolot	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Kapchebau Primary School	Fencing,levelling and goals post installation	Embobut/ Embolot	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing

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3110504	Maron School Field	levelling of field and fencing	Embobut/ Embolot	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
3110504	Kaptum Primary School	Grading of school field	Emsoo	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3110504	Kiptoro Primary	Grading of school field	Emsoo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Matany Primary	Grading of school field	Emsoo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Kapkei Primary	Grading of school field	Emsoo	1,700,000	0	0	0	1,700,000	0.00%	Procurement process Ongoing
3110504	Salaba Primary	Grading of school field(finishing)	Emsoo	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
3110504	Kiptingo Primary School	Fencing	Kamariny	420,000	0	0	0	420,000	0.00%	Procurement process Ongoing
3110504	Kipsaos Primary School	Grading and Levelling of School Field	Metkei	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Kiptengwer Primary School	Grading and Levelling of School Field	Metkei	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3110504	Simbeywet Primary School	gabioning	Moiben/Kuserwo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Chesewew Field	Grading of Field	Sambirir	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Chemoibon School field	levelling of school and Construction of structures	Soy South	1,345,000	0	0	0	1,345,000	0.00%	Procurement process Ongoing
3110504	Emkong Primary school	upgrade the filed	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Kiau field	Drainage and levelling	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing

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3110504	Kiboi primary	field drainange	Tambach	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
				20,365,000	0	0	0	20,365,000	0.00%	
3111111	Kapsowar ICT Centre	Operationalization and Internet Subscription	Kapsowar	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
3111111	Kapcherop ICT office	Operationalisation of ICT office	Sengwer	265,000	0	0	0	265,000	0.00%	Procurement process Ongoing
				465,000	0	0	0	465,000	0.00%	
	TOTAL			70,500,000	0	0	0	70,500,000	0.00%	
VOTE D4373 PUBLIC SERVICE MANAGEMENT AND COUNTY ADMINISTRATION										
2210309	Coordination of Government Services	Peace and Conflict Resolution	Endo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2210309	Coordination of Government Services	Council of Elders Meeting	Endo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
				1,000,000	0	0	0	1,000,000	0.00%	
2210310	PMCs Facilitations for Projects Commissioning	Facilitation of PMCs	Arror	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
2210310	Monitoring and Evaluation	Monitoring and Evaluation for PMCs	Chepkorio	850,000	0	0	0	850,000	0.00%	Procurement process Ongoing
2210310	Cherangany/Chebororwa ward office	Coordination of Government functions (PMCs and WDC and payments of bills	Cherangany/Chebororwa	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2210310	Project Monitoring and Evaluation	Supervision by ward development committee and PMCs	Embobut/ Embulot	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
2210310	Public Service Management	project monitoring and evaluation	Emsoo	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing

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2210310	Public Service Management	Ward Development Committee Monitoring and Evaluation	Endo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210310	Project Monitoring and Evaluation	Monitoring and Evaluation	Kabiemit	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
2210310	Project Monitoring	Monitoring of Projects	Kamariny	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210310	Monitoring of Public Projects	Supervision of projects by PMCs and WDCs	Kapsowar	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210310	Project Monitoring and Evaluation	Training and Facilitation of PMCs	Kaptarakwa	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
2210310	Monitoring of Ward Projects	Monitoring of all Projects in the Ward	Kapyego	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210310	PMCs and WDCs	Project, Monitoring and Evaluation	Lelan	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210310	Project Monitoring and Supervision	Monitoring and Supervision of Projects	Metkei	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
2210310	Project Monitoring and Evaluation	Supervision by WDC and PMCs Committee	Moiben Kuserwo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210310	PMCS and WDCs	Project Monitoring and Evaluation	Sengwer	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210310	PMC and WDC	Project Monitoring and training	Soy North	217,825	0	0	0	217,825	0.00%	Procurement process Ongoing
2210310	Project Monitoring and evaluation PMC and WDCs	Supervision by WDC and PMCs	Soy South	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2210310	WDCs and PMCs	Facilitation of PMC and WDCs during project visits	Tambach	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				16,567,825	0	0	0	16,567,825	0.00%	

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2211016	Coordination of Government Services	Purchase of Village Elders Uniforms	Kaptarakwa	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
				500,000	0	0	0	500,000	0.00%	
2211101	Kapchemutwa ward office	office stationery and operations	Kapchemutwa	687,295	0	0	0	687,295	0.00%	Procurement process Ongoing
				687,295	0	0	0	687,295	0.00%	
2640402	Donations to Governor's Office	Donations for implementation of various projects in the Ward	Cherangany/ Chebororwa	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
				1,500,000	0	0	0	1,500,000	0.00%	
3110504	Arror Ward Offices	Repairs and Maintenance of Agriculture Offices Completion	Arror	900,000	0	0	0	900,000	0.00%	Procurement process Ongoing
3110504	Coordination of Government Services	Wiring of ward office	Endo	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
3110504	Ward Office Fencing	Fencing, repairs, and Landscaping of Ward Office	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Ward office Toilet	Renovation of ward office Toilet	Sengwer	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
3110504	Ward office	office and Maintenance	Soy North	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
3110504	Equipment's and office rehabilitation	Purchase of equipment's and WIFI Installation	Embobut/ Embulot	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
3110504	Equipment's and office rehabilitation	Equipment Maintenance and Purchases office Rehabilitation needs	Soy South	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
3110504	Construction and Equipping	Construction and Equipping	Soy South	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
				4,800,000	0	0	0	4,800,000	0.00%	

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3111099	Ward office	Equipping of Social Hall	Cherangany/Chebororwa	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
3111099	Coordination of Government Services	Equipping Ward Office Hall and Board Room	Kaptarakwa	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
				1,100,000	0	0	0	1,100,000	0.00%	
	TOTAL			26,155,120	0	0	0	26,155,120	0.00%	
VOTE D4377 LIVESTOCK, VETERINARY, FISHERIES AND COOPERATIVE DEVELOPMENT										
22110799	Extension Services	Capacity Building to farmers	Kabiemit	125,000	0	0	0	125,000	0.00%	Procurement process Ongoing
				125,000						
2211003	AI Services	Purchase of Semen for farmers	Embobut/ Embulot	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
2211003	AI Services	Provision of AI Services	Kabiemit	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
2211003	Provision of AI Services	Provision of AI Services	Kamariny	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2211003	AI Services	Provision of AI Services	Lelan	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2211003	AI Services	Provision of AI Services	Metkei	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
2211003	A.I Services	Provision of A.I Services	Moiben Kuserwo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2211003	AI Services	Provision of AI services	Sengwer	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2211003	AI Services	Provision of Sahiwal and Dairy AI Services	Soy South	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
2211003	Vaccinations and Acaricides	Purchase of vaccines and Acaricides	Arror	832,760	0	0	0	832,760	0.00%	Procurement process Ongoing

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2211003	Disease control	Vaccination campaigns	Cherangany/ Chebororwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2211003	AI services	Provision of AI Services	Cherangany/ Chebororwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2211003	Acaricides	Purchase of acaricides for dips	Embobut/ Embulot	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2211003	Disease Surveillance and Control	Vaccinations Campaigns	Emsoo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2211003	Benn cattle dip	Purchase of acaricides	Emsoo	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
2211003	Disease surveillance and control	Vaccination campaigns	Endo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2211003	Vaccine Refrigerators	Purchase of vaccine refrigerators	Endo	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
2211003	Poultry and Vabise Vaccine	Purchase of vaccines for Poultry	Endo	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
2211003	Disease Control	Vaccination campaigns	Kabiemit	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
2211003	Acaricides distribution to ward dips	Purchase of Acaricides to Dips	Kamariny	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2211003	Livestock Vaccination	Vaccination of Livestock	Kamariny	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2211003	Kapkonga cattle dip	Purchase of Acaricides	Kapchemutwa	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
2211003	Chebokokwa cattle dip	Purchase of acaricides	Kapchemutwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
2211003	Disease Control	Vaccination campaigns	Kaptarakwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing

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2211003	Support all ward dips	Support for all Dips in the Ward	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2211003	Disease control	Vaccination Campaigns	Lelan	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2211003	Disease Control	Vaccination campaigns	Metkei	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2211003	Disease control	Vaccination campaigns	Moiben Kuserwo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
2211003	Disease Control	Vaccination campaigns	Sengwer	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2211003	Disease control	Vaccination campaigns	Soy North	2,000,000	0	0	0	2,000,000	0.00%	Procurement process Ongoing
2211003	Vaccination, Kits and Acaricides	Purchase of Acaricides for dips and vaccination campaigns	Soy South	1,470,000	0	0	0	1,470,000	0.00%	Procurement process Ongoing
2211003	Disease Control	Vaccination campaigns	Tambach	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				20,602,760	0	0	0	20,602,760	0.00%	
2640303	Lelboinet Cooperative Society	Acquisition of cooling plant	Chepkorio	1,400,000	0	0	0	1,400,000	0.00%	Procurement process Ongoing
2640303	Cooperative empowerment	Cooperative empowerment	Cherangany/Chebororwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2640303	Sergoit Cooperative Milk Cooler	Equipping of Sergoit cooperative milk cooler	Kamariny	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
2640303	Farmers cooperative society (Sistema Mindililwo Sub location)	Installation of Bio Gas to farmers	Kapchemutwa	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
2640303	Kapsait Cooling Plant	Water Pump Installation	Lelan	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing

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2640303	Tambach farmers cooperative development	Completion of cooler house	Tambach	1,812,571	0	0	0	1,812,571	0.00%	Procurement process Ongoing
2640303	Kapkitony Cooperative Society	Purchase of a Cooler Plant for Kapkitony Cooperative society	Kabimmit	1,200,000	0	0	0	1,200,000	0.00%	Procurement process Ongoing
				7,512,571	0	0	0	7,512,571	0.00%	
3110504	Kaptum Milk Cooler	Construction of toilet and generator house	Emsoo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Kabimmit Cooperative Society	Construction of a building	Kabimmit	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Cheptongei milk cooler	Repairs and maintenance of Cheptongei milk cooler	Moiben Kuserwo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Sambirir Cooperative	Completion of Construction of Cooperative House	Sambirir	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Kipsaina Cattle Dip	Construction of Cattle Dip	Chepkorio	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
3110504	Kapngetik/Kamwago cattle Dips	Construction of Kapngetik/Kamwago cattle dips	Chepkorio	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Benn cattle dip	Maintenance of cattle dip	Emsoo	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
3110504	Konot Cattle Dip	Repair and Maintenance of Konot cattle dip	Endo	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Kapkessum Mogoiwo Village Cattle crush	Construction of cattle crush	Kapchemutwa	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
3110504	Kapkessum Soiyo village cattle crush	Construction of cattle crush	Kapchemutwa	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
3110504	Kapkessum Motos village cattle crush	Construction of cattle crush	Kapchemutwa	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing

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3110504	Chebokokwa cattle dip	Maintainance of dip	Kapchemutwa	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
3110504	Kapkonga cattle dip	Repairs of Kapkonga cattle dip and Toilet	Kapchemutwa	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
3110504	Repair of Slaughterhouse	Painting and Plumbing	Kapsowar	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Cattle Dips Renovation	Renovation of Cattle Dips	Kaptarakwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Segut Sheep Dip	Construction of a Dip for sheep	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Kimowo Sheep Dip	Construction of a Dip for sheep	Kapyego	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Kilima Cattel Dip	Renovation of Kilima cattle dip	Moiben Kuserwo	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
3110504	Kapseba/Kapkelso crushes	Construction of Kapseba/Kapkelso crushes	Moiben Kuserwo	217,629	0	0	0	217,629	0.00%	Procurement process Ongoing
3110504	Kapkayo Slaughter Slab	Completion of Kapkayo slaughterhouse	Soy South	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110504	Kapkono Cattle dip	Construction of Kapkono cattle dip	Soy South	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3110504	Koimur Cattle dip	Rehabilitation of Koimur cattle dip	Soy South	1,100,000	0	0	0	1,100,000	0.00%	Procurement process Ongoing
3110504	Kamwosor Sale Yard	Fencing and Repair of the Sale Yard	Metkei	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
				12,217,629	0	0	0	12,217,629	0.00%	
3110701	Tumeiyo Cooperative Society	Purchase of a motor vehicle	Kabiemit	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				1,000,000	0	0	0	1,000,000	0.00%	

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3111103	Cool Boxes	Purchase and distribution of vaccine cool Boxes	Endo	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
				100,000	0	0	0	100,000	0.00%	
3111301	Pasture Establishment	Purchase of Boma rhodes	Tambach	200,000	0	0	0	200,000	0.00%	Procurement process Ongoing
				200,000	0	0	0	200,000	0.00%	
3111302	Dairy Promotion	Purchase of heifers (Nyalil Sub-Location)	Emsoo	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
3111302	Purchase of Doper Sheep and Heifers	Purchase of Doper Sheep and Heifers	Kamariny	2,191,927	0	0	0	2,191,927	0.00%	Procurement process Ongoing
3111302	Purchase of dorpers	Purchase of dorpers for Kipsoen	Kamariny	100,000	0	0	0	100,000	0.00%	Procurement process Ongoing
3111302	Purchase of heifers	Purchase of Heifers for Singore Sub-Location	Kapchemutwa	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
3111302	Poultry breed improvement	Purchase of poultry to farmers for Chebokokwo	Kapchemutwa	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
3111302	Purchase of heifers	Purchase of heifers for Kapkonga Sub location	Kapchemutwa	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
3111302	Purchase of heifers	Purchase of heifers for Iten Sub location	Kapchemutwa	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3111302	Purchase of Heifers	Purchase of Heifers	Kapsowar	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3111302	Dairy breed improvement	Purchase of Heifers	Kaptarakwa	4,000,000	0	0	0	4,000,000	0.00%	Procurement process Ongoing
3111302	Purchase of Heifers	Purchase of Heifers	Sambirir	6,000,000	0	0	0	6,000,000	0.00%	Procurement process Ongoing
3111302	Milk production (Kessup,Kayoi village)	Purchase of Heifers for Kessup and Kayoi village	Tambach	1,200,000	0	0	0	1,200,000	0.00%	Procurement process Ongoing

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311130 2	Milk production (Setek)	Purchase of Heifers for Setek	Tambach	480,000	0	0	0	480,000	0.00%	Procurement process Ongoing
311130 2	Milk production (Rimoi)	Purchase of Heifers for Rimoi	Tambach	700,000	0	0	0	700,000	0.00%	Procurement process Ongoing
311130 2	Milk production (Anin)	Purchase of dairy cows for Anin	Tambach	2,200,000	0	0	0	2,200,000	0.00%	Procurement process Ongoing
311130 2	Meat production (Siroch)	Purchase of Zebu and black headed sheep for Siroch	Tambach	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
				29,271,927	0	0	0	29,271,927	0.00%	
313010 1	Muno Cattle Dip	Purchase of land for Muno Cattle Dip	Kamariny	900,000	0	0	0	900,000	0.00%	Procurement process Ongoing
				900,000	0	0	0	900,000	0.00%	
	TOTAL			71,929,887	0	0	0	71,929,887	0.00%	
				1,141,460,673	-	-	-	1,141,460,673	0.00%	