



COUNTY GOVERNMENT OF ELGEYO MARAKWET
THE COUNTY TREASURY

QUARTERLY BUDGET IMPLEMENTATION STATUS REPORT
FOR
THIRD QUARTER 2022/23 FY

APRIL 2023

PROJECT IMPLEMENTATION STATUS REPORT (JUL-22 To MAR-23 OF FY 2022/23)

code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as of 31st March 2023 (Kshs.)	Actual Expenditure as at 31st March 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
VOTE D4362 OFFICE OF THE GOVERNOR										
2640402	Donation	Donations	Sengwer	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
	TOTAL			600,000	0	0	0	600,000	0.00%	
Vote D4364: AGRICULTURE ,LIVESTOCK,FISHERIES & IRRIGATION										
2211003	Vaccinations and Acaricides	Purchase of vaccines and Acaricides	Arror	332,760				332,760	0.00%	
3111504	Kabonon-Kapkamak Irrigation Scheme	Assessment and Pipeline Repairs	Arror	2,000,000				2,000,000	0.00%	
3111504	Arror-Kipkat Water Furrow	Rehabilitation of Furrows	Arror	2,000,000				2,000,000	0.00%	
3111504	Moriokwo-Kapnyanjar Water Furrow	Rehabilitation of Furrows	Arror	3,000,000				3,000,000	0.00%	
3111504	Kapchepkee Water Furrow	Rehabilitation of Furrows	Arror	1,500,000				1,500,000	0.00%	
3111504	Kapkoros-Kakemet (Kasonon, Kapkamak)	Perimeter Fence	Arror	1,200,000				1,200,000	0.00%	
3111504	Kapsiwet Farm (KVDA)	Perimeter Fence	Arror	1,500,000				1,500,000	0.00%	
3111504	Kabonon-Kapkamak Irrigation Scheme		Arror	700,000	692,998	692,998	692,998	7,002	9899.97%	
3111504	Embo Yas Water Source		Arror	2,300,000				2,300,000	0.00%	
3111504	Kobus-kokwop seko Water furrow		Arror	293,975				293,975	0.00%	
3111504	Kabanon Kapkamak		Arror	2,500,000				2,500,000	0.00%	
3111504	Chemenengir water furrow		Arror	372,887				372,887	0.00%	
3111504	Kapyanyar Farm		Arror	166,694				166,694	0.00%	
2640303	Lelboinet Cooperative Society	Acquisition of cooling plant	Chepkorio	1,400,000				1,400,000	0.00%	
3110504	Kipsaina Cattle Dip	Construction of Cattle Dip	Chepkorio	100,000				100,000	0.00%	
3110504	Kapngetik/Kamwago cattle Dips	Construction of Kapngetik/Kamwago cattle dips	Chepkorio	500,000				500,000	0.00%	
2211003	Disease control	Vaccination campaigns	Cherangany/Chebororwa	1,000,000				1,000,000	0.00%	
2211003	AI services	Provision of AI Services	Cherangany/Chebororwa	1,000,000				1,000,000	0.00%	

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2640303	Cooperative empowerment	Cooperative empowerment	Cherangany/Chebororwa	1,000,000				1,000,000	0.00%	
3111305	Coffee Promotion	support farmers with coffee seedlings	Cherangany/Chebororwa	1,000,000				1,000,000	0.00%	
3111305	Phyrethum promotion	support farmers with phyrethrum seedlings	Cherangany/Chebororwa	300,000				300,000	0.00%	
3111305	Tea Promotion	support farmers to come up with tree nursery and tea	Cherangany/Chebororwa	1,000,000				1,000,000	0.00%	
3111305	Avocado Promotion	Support farmers with Avocado seedlings	Cherangany/Chebororwa	1,100,000				1,100,000	0.00%	
3111305	Avocado promotion		Cherangany/Chebororwa	1,284,334				1,284,334	0.00%	
3111305	Coffee Promotion		Cherangany/Chebororwa	900,018				900,018	0.00%	
2211003	Vaccination	Vaccination campaigns	County	150,472				150,472	0.00%	
2211003	Disease Control and Surveillance	Purchase of Cool boxes	County	144,000				144,000	0.00%	
2211399	Potato seed multiplication(KDSP New)		County	20,738,356			0	20,738,356	0.00%	
2211399	County Extension Services		County	184,371				184,371	0.00%	
2640499	Emergency Locust Response Project		County	17,626,781	17,626,781	17,626,781	17,626,781	0	10000.00%	
2640499	Emergency Locust Response Project(2022-23)		County	75,879,000	29,523,494	29,523,494	29,523,494	46,355,506	3890.86%	
2640499	Kenya Climate Smart Agriculture Project(2022-23)		County	85,593,752	80,593,752	80,593,752	80,593,752	5,000,000	9415.85%	
2640499	Agricultural Sector Development Support Programme		County	14,162,596	5,211,712	5,211,712	5,211,712	8,950,884	3679.91%	
2640499	ASDSP		County	12,170,195		12,170,195	12,170,195	0	10000.00%	
2640499	KCSAP		County	48,775,097	48,775,097	48,775,097	48,775,097	0	10000.00%	
3111103	Veterinary Services	Supply & Delivery of injector nozzles & brakebooster	County	145,000				145,000	0.00%	
3111504	Mother and Baby Wing at Iten County Referral Hospital (KDSP)		County	10,483,366			2,363,121	8,120,245	2254.16%	

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3111504	Kapkobil-Chepuser Irrigation Project-KDSP		County	36,470,054			33,057,893	3,412,161	9064.39%	
3111504	Chebara ATC		County	14,775,654				14,775,654	0.00%	
3111504	Ainabyat Water Project (KDSP)		County	332,405				332,405	0.00%	
3110504	Kapchebau Cattle Dip	Construction of Kapchebau Cattle Dip	Embobut/ Embolot	1,199,790				1,199,790	0.00%	
2211003	Acaricides	Purchase of acaricides for dips	Embobut/Embulot	500,000				500,000	0.00%	
3111305	Cash crop seedlings		Embobut/Embulot	1,000,000				1,000,000	0.00%	
3111305	Avocodao Promotion		Embobut/Embulot	750,000				750,000	0.00%	
2211003	Disease Surveillance and Control	Vaccinations Campaigns	Emsoo	1,000,000				1,000,000	0.00%	
2211003	Benn cattle dip	Purchase of acaricides	Emsoo	100,000				100,000	0.00%	
3110504	Benn cattle dip	Maintenance of cattle dip	Emsoo	100,000				100,000	0.00%	
3110504	Kamaingon Cattle dip	Renovation of Kamaingon cattle dip	Emsoo	200,000				200,000	0.00%	
3110504	Kaptum Milk Cooler	Construction of toilet and generator house	Emsoo	500,000				500,000	0.00%	
3111302	Dairy Promotion	Purchase of heifers (Nyalil Sub-Location)	Emsoo	1,300,000				1,300,000	0.00%	
3111302	Purchase of heifers	Purchase of heifers for nyalil and emsoo location	Emsoo	1,800,000				1,800,000	0.00%	
3111302	Purchase of heifers	Purchase of heifers for Kaptum Sub location	Emsoo	1,000,000				1,000,000	0.00%	
3111302	Livestock productivity improved	Purchase of she goat	Emsoo	2,598,700				2,598,700	0.00%	
3111504	Kipchukukuu irrigation scheme	fencing of Kipchukukuu irrigation scheme	Emsoo	2,000,000				2,000,000	0.00%	
3111504	Kipchukukuu irrigation scheme development		Emsoo	2,200,000				2,200,000	0.00%	
3111504	Kibendo tomato factory		Emsoo	4,118,165				4,118,165	0.00%	
3111504	Kibendo tomato factory		Emsoo	4,132,751				4,132,751	0.00%	
2211003	Disease surveillance and control	Vaccination campaigns	Endo	1,000,000				1,000,000	0.00%	
2211003	Vaccine Refrigerators	Purchase of vaccine refrigerators	Endo	100,000				100,000	0.00%	
2211003	Poultry and Vabise Vaccine	Purchase of vaccines for Poultry	Endo	100,000				100,000	0.00%	
2640499	KCSAP	Matching Grant	Endo	1,000,000		1,000,000	1,000,000	0	10000.00%	

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3110504	Konot Cattle Dip	Repair and Maintenance of Konot cattle dip	Endo	500,000				500,000	0.00%	
3110704	Purchase of motorbike	Purchase of motorbike-Yamaha	Endo	500,000				500,000	0.00%	
3111103	Cool Boxes	Purchase and distribution of vaccine cool Boxes	Endo	100,000				100,000	0.00%	
3111504	Chepuser Food security farm		Endo	1,100,000				1,100,000	0.00%	
3111504	Tabar-Kanungen Kamarion Farm	Fencing	Endo	3,000,000				3,000,000	0.00%	
3111504	Chemangal-Cheprong Farm	Fencing	Endo	2,000,000				2,000,000	0.00%	
3111504	Kapsogom Water Furrow	Canal Digging	Endo	500,000				500,000	0.00%	
3111504	Kabarsumba Water Furrow	Canal Digging	Endo	500,000				500,000	0.00%	
3111504	Kapsiren Water Furrow	Canal Digging	Endo	1,000,000				1,000,000	0.00%	
3111504	KVDA-Bariotwo Jepkeu/Embokala Farm	Fencing	Endo	2,000,000				2,000,000	0.00%	
3111504	Kitiber Farm	Fencing	Endo	1,500,000				1,500,000	0.00%	
3111504	Chepkesei Water Furrow	Canal Opening	Endo	2,500,000				2,500,000	0.00%	
3111504	Kiptarit Farm	Fencing	Endo	2,000,000				2,000,000	0.00%	
3111504	Kipsomet Water Furrow	Canal Opening	Endo	500,000				500,000	0.00%	
3111504	Cheboroyon Water Furrow	Canal Opening	Endo	1,500,000				1,500,000	0.00%	
3111504	Kerende Phase II (Simar) farm	Fencing	Endo	1,500,000				1,500,000	0.00%	
3111504	Shaban- Kachepsom-Kapsiren- Kaptoboko water furrow		Endo	500,000				500,000	0.00%	
3111504	Kitiber farm		Endo	2,000,000	1,999,260	1,999,260	1,999,260	740	9996.30%	
3111504	Sindar/Chepkororwo farm		Endo	4,500,000		3,336,675	3,336,675	1,163,325	7414.83%	
3111504	Kaboyon farm		Endo	189,920				189,920	0.00%	
2210799	Extension Services	Capacity Building to farmers	Kabiemit	125,000				125,000	0.00%	
2211003	Disease Control	Vaccination campaigns	Kabiemit	800,000				800,000	0.00%	
2211003	AI Services	Provision of AI Services	Kabiemit	800,000				800,000	0.00%	
2211399	Farmers Capacity Building	Capacity Building to farmers	Kabiemit	300,000				300,000	0.00%	
2640303	Kapkitony Cooperative Society	Purchase of a Cooler Plant for Kapkitony Cooperative society	Kabiemit	1,200,000				1,200,000	0.00%	
2640499	KCSAP	Matching Grant	Kabiemit	1,000,000		1,000,000	1,000,000	0	10000.00%	

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2640499	ASDSP	Matching Grant	Kabimmit	125,000		125,000	125,000	0	10000.00%	
3110504	Kabimmit Cooperative Society	Construction of a building	Kabimmit	1,000,000				1,000,000	0.00%	
3110504	Lomoiwo cattle dip	Construction of Lomoiwo cattle dip	Kabimmit	299,280				299,280	0.00%	
3110701	Tumeiyo Cooperative Society	Purchase of a motor vehicle	Kabimmit	1,000,000				1,000,000	0.00%	
2211003	Acaricides distribution to ward dips	Purchase of Acaricides to Dips	Kamariny	500,000				500,000	0.00%	
2211003	Livestock Vaccination	Vaccination of Livestock	Kamariny	500,000				500,000	0.00%	
2211003	Provision of AI Services	Provision of AI Services	Kamariny	500,000				500,000	0.00%	
2640303	Sergoit Cooperative Milk Cooler	Equipping of Sergoit cooperative milk cooler	Kamariny	300,000				300,000	0.00%	
3110504	Sale Yard	Repair of Kaplamai sale yard	Kamariny	99,065				99,065	0.00%	
3110504	Kaptogem cattle dip	Kaptogem cattle dip	Kamariny	594,000				594,000	0.00%	
3110704	Supply and delivery of Motorbike for AI services.	Supply and delivery of Motorbike for AI services.	Kamariny	580,000				580,000	0.00%	
3111301	Boma Rodes	Purchase of Boma Rodes	Kamariny	200,000				200,000	0.00%	
3111301	Fertilizers and Maize Seedlings	Purchase of Fertilizers and Maize Seedlings	Kamariny	4,000,000				4,000,000	0.00%	
3111302	Purchase of Doper Sheep and Heifers	Purchase of Doper Sheep and Heifers	Kamariny	2,191,927				2,191,927	0.00%	
3111302	Purchase of dorpers	Purchase of dorpers for Kipsoen	Kamariny	100,000				100,000	0.00%	
3111302	Livestock productivity improved	Purchase of Heifers for Kiplamai	Kamariny	2,583,750				2,583,750	0.00%	
3111302	Poultry productivity improved	Purchase of poultry for Kipsoen	Kamariny	10,000				10,000	0.00%	
3111302	Poultry productivity improved	Purchase of Poultry for Kapteren	Kamariny	10,000				10,000	0.00%	
3111305	Seedlings		Kamariny	1,000,000				1,000,000	0.00%	
3111305	Tea Seedlings	Purchase of Tea Seedlings	Kamariny	350,000				350,000	0.00%	
3111305	Avocado	Purchase of Avocado Seedlings	Kamariny	300,000				300,000	0.00%	
3111305	Macadamia Promotion		Kamariny	114,863				114,863	0.00%	
3130101	Muno Cattle Dip	Purchase of land for Muno Cattle Dip	Kamariny	900,000				900,000	0.00%	
2210310	Ward extension service	Recruitment of 3 ward extension officers	Kapchemutwa	550,000				550,000	0.00%	
2211003	Acaricides	Purchase of acaricides	Kapchemutwa	400,000				400,000	0.00%	
2211003	Kapkonga cattle dip	Purchase of Acaricides	Kapchemutwa	100,000				100,000	0.00%	

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2211003	Chebokokwa cattle dip	Purchase of acaricides	Kapchemutwa	300,000				300,000	0.00%	
2640303	Farmers cooperative society (Sistema Mindililwo Sub location)	Installation of Bio Gas to farmers	Kapchemutwa	700,000				700,000	0.00%	
3110504	Oldoldol and Kiptarkoi water troughs	Construction of Oldoldol and kiptarkoi water troughs	Kapchemutwa	400,000				400,000	0.00%	
3110504	Kapkesum Mogoiovo Village Cattle crush	Construction of cattle crush	Kapchemutwa	100,000				100,000	0.00%	
3110504	Kapkesum Soiyo village cattle crush	Construction of cattle crush	Kapchemutwa	100,000				100,000	0.00%	
3110504	Kapkesum Motos village cattle crush	Construction of cattle crush	Kapchemutwa	100,000				100,000	0.00%	
3110504	Chebokokwa cattle dip	Maintainance of dip	Kapchemutwa	200,000				200,000	0.00%	
3110504	Kapchikaa Cattle dip	Fencing of Kapchikaa Cattle dip	Kapchemutwa	250,000				250,000	0.00%	
3110504	Barasin Cattle dip	Renovation of Barasin Cattle dip	Kapchemutwa	800,000				800,000	0.00%	
3111103	Solar irrigation pumping system		Kapchemutwa	1,500,000				1,500,000	0.00%	
3111301	Purchase of livestock pasture (Singore)	Purchase of seeds Boma Rhodes	Kapchemutwa	99,990				99,990	0.00%	
3111301	Potato promotion		Kapchemutwa	72,500				72,500	0.00%	
3111302	Purchase of heifers	Purchase of Heifers for Singore Sub-Location	Kapchemutwa	1,200,000				1,200,000	0.00%	
3111302	Poultry breed improvement	Purchase of poultry to farmers for Chebokokwo	Kapchemutwa	800,000				800,000	0.00%	
3111302	Purchase of heifers	Purchase of heifers for Kapkonga Sub location	Kapchemutwa	1,200,000				1,200,000	0.00%	
3111302	Purchase of heifers	Purchase of heifers for Bugar Sub location	Kapchemutwa	3,000,000				3,000,000	0.00%	
3111302	livestock productivity improved	Purchase of heifers for Singore	Kapchemutwa	500,000				500,000	0.00%	
3111302	Purchase of heifers	Purchase of heifers for Kapkesum	Kapchemutwa	1,000,000				1,000,000	0.00%	
3111302	Local breed improvement	Purchase of heifers for Kapkesum Sub location	Kapchemutwa	2,159,838				2,159,838	0.00%	
3111302	Purchase of heifers	Purchase of poultry to farmers for Iten sub location	Kapchemutwa	500,000				500,000	0.00%	
3111305	Purchase and supply of Avocado seedling to farmers at Singore sub location	seeds supplied	Kapchemutwa	500,000				500,000	0.00%	

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3111305	support groups to develop tree nurseries at Chebokokwa sub-location		Kapchemutwa	500,000				500,000	0.00%	
3111305	Avocado promotion		Kapchemutwa	400,000				400,000	0.00%	
3111504	Kapnessum tank Drilling, Installation of solar pump and equipping of borehole	Pump installed and piping laid	Kapchemutwa	1,800,000				1,800,000	0.00%	
3111504	Kapnessum dam purchase of pipes	Pipes purchased	Kapchemutwa	1,200,000				1,200,000	0.00%	
3111504	Kamogio dam Solar panel installation and piping	Solar Intalled and pipes laid	Kapchemutwa	1,500,000				1,500,000	0.00%	
3111504	Repairs	Repairs done	Kapchemutwa	300,000				300,000	0.00%	
3111504	Kamogio dam purchase of pipes for Kamogio dam to mindililwa	pipes laid to mindililwa	Kapchemutwa	200,000				200,000	0.00%	
3111504	Kapkatui sub location purchase of pipes for irrigation		Kapchemutwa	1,000,000				1,000,000	0.00%	
3111504	Passion fruit factory		Kapchemutwa	564,000				564,000	0.00%	
2640499	KCSAP (Matching Grant)	Support Farmers on Climate Smart Agriculture	Kapsowar	500,000		500,000	500,000	0	10000.00%	
2640499	ASDSP (Matching Grant)	Support Farmers on Capital Building	Kapsowar	500,000		500,000	500,000	0	10000.00%	
3110504	Repair of Slaughter House	Painting and Plumbing	Kapsowar	1,000,000				1,000,000	0.00%	
3110504	Kipsaya Cattle Dip	Kipsaya Cattle Dip	Kapsowar	223,900				223,900	0.00%	
3111302	Purchase of Heifers	Purchase of Heifers	Kapsowar	3,000,000				3,000,000	0.00%	
2640499	ASDSP	Matching Grant	Kaptarakwa	500,000		500,000	500,000	0	10000.00%	
3110504	Cattle Dips Renovation	Renovation of Cattle Dips	Kaptarakwa	500,000				500,000	0.00%	
3110504	Disease surveillance and vaccination	Repairs and renovation of Kaptilol cattle dip	Kaptarakwa	200,000				200,000	0.00%	
3111302	Dairy breed improvement	Purchase of Heifers	Kaptarakwa	4,000,000				4,000,000	0.00%	
2211003	Support all ward dips	Support for all Dips in the Ward	Kapyego	500,000				500,000	0.00%	
3110504	Segut Sheep Dip	Construction of a Dip for sheep	Kapyego	500,000				500,000	0.00%	
3110504	Kimowo Sheep Dip	Construction of a Dip for sheep	Kapyego	500,000				500,000	0.00%	
3110504	Improvement of Dips (8 Dips)	Dips Improvement and Purchase of Accaricides	Kapyego	1,000,000				1,000,000	0.00%	
3110504	Tirich Cattle dip	Construction of Tirich cattle dip	Kapyego	372,000				372,000	0.00%	

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3110704	Motorbike for livestock ward officer	Purchase of motorbike	Kapyego	550,000				550,000	0.00%	
3111103	Soil Testing equipment		Kapyego	368,000				368,000	0.00%	
2211003	Disease control	Vaccination Campaigns	Lelan	500,000				500,000	0.00%	
2211003	AI Services	Provision of AI Services	Lelan	100,000				100,000	0.00%	
2640499	ASDSP	Counter funding	Lelan	200,000		200,000	200,000	0	10000.00%	
3110504	Kibirech cattle dip	Completion	Lelan	700,000				700,000	0.00%	
3111301	Irish Potato promotion		Lelan	429,000				429,000	0.00%	
2211003	Disease Control	Vaccination campaigns	Metkei	500,000				500,000	0.00%	
2211003	AI Services	Provision of AI Services	Metkei	300,000				300,000	0.00%	
2640499	ASDSP	Provision of Matching Grant	Metkei	300,000		300,000	300,000	0	10000.00%	
3110504	Kamwosor Sale Yard	Fencing and Repair of the Sale Yard	Metkei	300,000				300,000	0.00%	
3110704	AI services	Purchase of motorbike for AI services	Metkei	289,980				289,980	0.00%	
3111305	Coffee	Establishment of Coffee Nurseries	Metkei	100,000				100,000	0.00%	
3111305	Pyrethrum	Establishment of pyrethrum Nurseries	Metkei	110,072				110,072	0.00%	
2211003	Disease control	Vaccination campaigns	Moiben Kuserwo	500,000				500,000	0.00%	
2211003	A.I Services	Provision of A.I Services	Moiben Kuserwo	500,000				500,000	0.00%	
2640499	ASDSP Support	Matching Grant	Moiben Kuserwo	400,000		400,000	400,000	0	10000.00%	
3110504	Cheptongei milk cooler	Repairs and maintenance of Cheptongei milk cooler	Moiben Kuserwo	1,000,000				1,000,000	0.00%	
3110504	Kilima Cattel Dip	Renovation of Kilima cattle dip	Moiben Kuserwo	200,000				200,000	0.00%	
3110504	Kapseba/Kapkelso crushes	Construction of Kapseba/Kapkelso crushes	Moiben Kuserwo	217,629				217,629	0.00%	
3111504	Agricultural office	Renovation (tiling and Painting)	Moiben Kuserwo	300,000				300,000	0.00%	
3111504	Chebara ATC		Moiben Kuserwo	266,170				266,170	0.00%	
3111504	ATC Chebara		Moiben Kuserwo	200,000				200,000	0.00%	
2211003	Purchase of Acaricides	Purchase of acaricides for Embotorokwo and Cheploman cattle dips	Moiben/Kuserwo	200,000				200,000	0.00%	
2211003	Supply of acaricides to cattle dips	Supply of acaricides to cattle dips	Sambirir	616,000				616,000	0.00%	

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3110504	Sambirir Cooperative	Completion of Construction of Cooperative House	Sambirir	1,000,000				1,000,000	0.00%	
3111302	Purchase of Heifers	Purchase of Heifers	Sambirir	6,000,000				6,000,000	0.00%	
3111305	cash crop nurseries		Sambirir	500,000				500,000	0.00%	
3111305	Cash crop seedlings		Sambirir	1,000,000				1,000,000	0.00%	
3111305	Value Chain Formation		Sambirir	500,000				500,000	0.00%	
3111504	Chemworor Division Box- Embokabeki	Repair of Furrow Line	Sambirir	5,000,000				5,000,000	0.00%	
3111504	Kitinos Water Furrow	Repair of Furrow Line	Sambirir	500,000				500,000	0.00%	
3111504	Embomon-Cheriwo	Repair of Furrow Line	Sambirir	500,000				500,000	0.00%	
3111504	Embomon-Kaptora	Repair of Furrow Line	Sambirir	500,000				500,000	0.00%	
3111504	Birim-Mbo Ma Chepkore Segon	Repair of Furrow Line	Sambirir	500,000				500,000	0.00%	
3111504	Embomon-Kilang'ata	Repair of Furrow Line	Sambirir	1,000,000				1,000,000	0.00%	
3111504	Source-Chemworor Division Box	Repair of Furrow Line	Sambirir	1,500,000				1,500,000	0.00%	
3111504	Chebalat Irrigation Farm		Sambirir	1,000,000				1,000,000	0.00%	
3111504	Kipuluch Farm		Sambirir	500,000				500,000	0.00%	
3111504	Kachebewot Farm		Sambirir	2,600,000				2,600,000	0.00%	
2211003	Disease Control	Vaccination campaigns	Sengwer	1,000,000				1,000,000	0.00%	
2211003	AI Services	Provision of AI services	Sengwer	500,000				500,000	0.00%	
2640499	KSCAP	Counterfunding	Sengwer	1,000,000		1,000,000	1,000,000	0	10000.00 %	
3110504	Kipsero cattle dip	Completion of Kipsero cattle dip	Sengwer	245,000				245,000	0.00%	
3111305	Tea Promotion	Purchase of seedling to farmers	Sengwer	2,000,000				2,000,000	0.00%	
3111305	Avocado Promotion	Purchase of seedling to farmers	Sengwer	1,000,000				1,000,000	0.00%	
3111305	Tea promotion		Sengwer	246,514				246,514	0.00%	
2211003	Disease control	Vaccination campaigns	Soy North	500,000				500,000	0.00%	
3110504	Completion of Kipcheptem sale yard	Construction of sale yard	Soy North	499,900				499,900	0.00%	
3111103	water pump for Cherebes farms		Soy North	1,700,000				1,700,000	0.00%	
3111305	Coffee seedlings		Soy North	2,500,000				2,500,000	0.00%	
3111305	Soil Conservation		Soy North	347,108				347,108	0.00%	
2211003	Vaccination , Kits and Acaricides	Purchase of Acaricides for dips and vaccination campaigns	Soy South	1,000,000				1,000,000	0.00%	
2211003	AI Services	Provision of Sahiwal and Dairy AI Services	Soy South	300,000				300,000	0.00%	

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2211399	Agricultural extension and training services		Soy South	200,000				200,000	0.00%	
3110504	Kapkayo Slaughter Slab	Completion of Kapkayo slaughter house	Soy South	500,000				500,000	0.00%	
3110504	Kapkono Cattle dip	Construction of Kapkono cattle dip	Soy South	1,500,000				1,500,000	0.00%	
3110504	Koimur Cattle dip	Rehabilitation of Koimur cattle dip	Soy South	1,100,000				1,100,000	0.00%	
3110504	KalwalCattle dip	Repair of Kalwal cattle dip	Soy South	300,000				300,000	0.00%	
3111301	Coffee Promotion	Purchase of 60 Kgs coffee seeds	Soy South	300,000	270,000	270,000	270,000	30,000	9000.00%	
3111301	Shobhodaya biofertilizers	Purchase of 500kg biofertilisers	Soy South	275,000				275,000	0.00%	
3111302	Meat goats improved	Purchase of galla bucks to upgrade local goats	Soy South	375,000				375,000	0.00%	
2640499	KCSAP Matching grant	Counterpart Contribution	Soy South	1,500,000	1,500,000	1,500,000	1,500,000	0	10000.00%	
2640499	ASDSP Matching grant	Counterpart Contribution	Soy South	400,000	400,000	400,000	400,000	0	10000.00%	
3111305	Mango Promotion	Establishment of Nursery and purchase of cions and root stalks	Soy South	300,000				300,000	0.00%	
3111305	Pixie Citrus fruits	Establishment of Nursery and purchase of cions and root stalks	Soy South	300,000				300,000	0.00%	
3111305	Coffee promotion Supply of coffee seeds		Soy South	300,000				300,000	0.00%	
3111305	Groundnut value addition (Kapkayo)		Soy South	532,770				532,770	0.00%	
2211003	Disease Control	Vaccination campaigns	Tambach	1,000,000				1,000,000	0.00%	
2640303	Tambach farmers cooperative development	Completion of cooler house	Tambach	1,812,571				1,812,571	0.00%	
3110504	Irrigation promotion		Tambach	196,214				196,214	0.00%	
3111103	Coffee Bulbing Machine		Tambach	200,000				200,000	0.00%	
3111301	Pasture Establishment	Purchase of Boma rhodes	Tambach	200,000				200,000	0.00%	
3111302	Milk production (Kessup,Kayoi village)	Purchase of Heifers for Kessup and Kayoi village	Tambach	1,200,000				1,200,000	0.00%	
3111302	Milk production (Setek)	Purchase of Heifers for Setek	Tambach	480,000				480,000	0.00%	
3111302	Milk production (Rimoi)	Purchase of Heifers for Rimoi	Tambach	700,000				700,000	0.00%	
3111302	Milk production (Anin)	Purchase of dairy cows for Anin	Tambach	2,200,000				2,200,000	0.00%	
3111302	Meat production (Siroch)	Purchase of Zebu and black headed sheep for Siroch	Tambach	1,000,000				1,000,000	0.00%	

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3111504	Demonstration plot	fencing demonstration plot at Tambach	Tambach	527,120				527,120	0.00%	
	TOTALS D4364			541,430,254	186,593,094	207,624,964	243,045,978		4488.96%	

VOTE D 4365 WATER, ENVIRONMENT AND CLIMATE CHANGE

2640503	Financing Locally Led Climate change Action (FLLOCA) Program	FLLOCA Programme		11,000,000				11,000,000	0.00%	procurement process underway
			-	11,000,000	0	0	0	11,000,000	0.00%	procurement process underway
3111502	Kiptalat Water Project	Pipeline Extension	Error	2,000,000	0		0	2,000,000	0.00%	procurement process underway
3111502	Munyaa Water Project	Intake Construction and Pipeline Extended	Error	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Cheseey Water Project	Construction of Water Tank	Error	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Toroch Water Project Phase II	Pipeline Extension to Kapcheresim	Error	1,500,000	0		0	1,500,000	0.00%	procurement process underway
3111502	Kabore Water Project	Construction of Water Tank and Pipeline Extension	Error	2,000,000	0		0	0	0.00%	procurement process underway
3111502	Tunyo dispensary Water Project	pipeline extension	Error	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Togotha Water Project	Pipeline Extension	Error	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502			-	9,500,000	0		0	7,500,000	0.00%	
3111502	Senetwo Water Project	Piping	Chepkorio	500,000	494,000			500,000	0.00%	Ongoing
3111502	Tachasis Water Project	Piping	Chepkorio	500,000	498,716			500,000	0.00%	Ongoing
3111502	Koibarak Water Project	Piping	Chepkorio	500,000	0		0	500,000	0.00%	procurement process underway
3111502	Kapcheptek Borehole Piping	Piping to Kabalwat Dispensary	Chepkorio	1,000,000	999,999			1,000,000	0.00%	Ongoing
3111502	Mindililwo Water Project	Purchase of manholes	Chepkorio	300,000	0		0	300,000	0.00%	procurement process underway

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3111502	Mwen Water Borehole	Digging of Borehole	Chepkorio	1,300,000	1,300,000			1,300,000	0.00%	Ongoing
3111502	Lelboinet Health Centre	Piping, Reserve Tank and Kamwago Community Piping	Chepkorio	500,000	499,500			500,000	0.00%	Ongoing
3111502	Kapserere	Drilling	Chepkorio	1,500,000	499,900			1,500,000	0.00%	Ongoing
3111502	Kamosong, Kapserere and Kamelil Primary Schools	Piping	Chepkorio	500,000	499,900			500,000	0.00%	Ongoing
3111502	Cherota Gravity Water Project	Piping	Chepkorio	1,000,000	999,350			1,000,000	0.00%	Ongoing
3111502	Yatiane Water Project	Piping	Chepkorio	600,000	599,800			600,000	0.00%	Ongoing
3111502	Samich Water Project	Pipeline Extension	Chepkorio	1,450,000	1,449,500			1,450,000	0.00%	Ongoing
3111502	Chepkorio Gravity main line intake for distilling	Desilting	Chepkorio	200,000	199,995		0	200,000	0.00%	procurement process underway
3111502	Isurur water intake	Desilting	Chepkorio	200,000	199,995		0	200,000	0.00%	procurement process underway
3111502	Kipchiloi Water Intake for distilling	Desilting	Chepkorio	200,000	199,995		0	200,000	0.00%	procurement process underway
3111502			-	10,250,000	8,440,650		0	10,250,000	0.00%	
3111502	Maintainance of water across the ward -Suguted pipeing,kamuseny distr.,Kipkermen distr.,Kaptiony sec/Pry.,Kapchebit,Police Simotwo dstr.Duke/Chepkaluk distr.,Lochin	Maintenance	Cherangay/Chebororwa	1,000,000	999,730		0	1,000,000	0.00%	procurement process underway
3111502	Kipkures water Project	Construction of Tank	Cherangay/Chebororwa	1,500,000	1,499,000			1,500,000	0.00%	Ongoing
3111502	Yatoi water Project	Construction of Tank and pipe laying	Cherangay/Chebororwa	2,000,000	1,999,030			2,000,000	0.00%	Ongoing
3111502	Mosongo water project (Kampi, Mawe/Kiplegeno/Simat)	Tank and Pipeline	Cherangay/Chebororwa	1,707,368	1,700,000			1,707,368	0.00%	Ongoing
3111502	Kipkermen/Kiptiony	Pipeline	Cherangay/Chebororwa	2,000,000	1,998,000			2,000,000	0.00%	Ongoing
3111502	Chemurgoi/Katam/Kiplambuyot	Construction of Tank	Cherangay/Chebororwa	1,200,000	1,199,000			1,200,000	0.00%	Ongoing
3111502	Mosongo water project (Koitungum-Chamsobon)	Pipe laying	Cherangay/Chebororwa	2,000,000	1,998,000			2,000,000	0.00%	Ongoing
3111502			-	11,407,368	11,392,760		0	11,407,368	0.00%	

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3111502	Tirich Water Project	Extension of pipes to Chorwa pry school	Embobut/ Embolot	1,000,000	999,500			1,000,000	0.00%	Ongoing
3111502	Kosich water project	Purchase of solar pump for St.Michael Community	Embobut/ Embolot	500,000	0		0	500,000	0.00%	procurement process underway
3111502	Barelach water project	Construction of Tank 50m3 and pipe extension	Embobut/ Embolot	2,000,000	1,999,580			2,000,000	0.00%	Ongoing
007-013111502-00001001-0402014360-43600105	Wewo water project	Construction of Tank 50m3 and pipe extension	Embobut/ Embolot	4,000,000	3,999,950			4,000,000	0.00%	Ongoing
3111502	Mungwa water project	Pipeline extension to Yapkar,Chemisto and Tomkomoseswo	Embobut/ Embolot	2,000,000	1,999,995			2,000,000	0.00%	procurement process underway
			-	9,500,000	8,999,025		0	9,500,000	0.00%	
3111502	Arrar -Kamoingon water Project	Purchase and supply of PVC Pipes and fitting and plastic storage tank for Kamoingon dispensary	Emsoo	200,000	199,998		0	200,000	0.00%	procurement process underway
3111502	Chebilat water project	Extension of pipeline	Emsoo	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Enou water project	renovation of intake,pipeline ,storage tank and 2 cattle trough for Kabasen(Ksh 500,000)storage tank for Kimawa (800,000),GI pipes Tilwakel line and Kapsielelei(500,000 and 600,000 resp)	Emsoo	2,400,000	0	0	0	2,400,000	0.00%	procurement process underway
3111502	Emsoo water project	reahabilitation of pipeline Kaptum Kokwao	Emsoo	500,000			0	500,000	0.00%	procurement process underway
3111502	Kapkiyai water project	construction of intake and laying of pipes	Emsoo	1,500,000	0		0	1,500,000	0.00%	procurement process underway
			-	5,600,000	199,998		0	5,600,000	0.00%	

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3111502	Chesinan-Kaparon Water Project	Pipe Laying and extesion	Endo	500,000	0		0	500,000	0.00%	procurement process underway
3111502	Kongurut Water project	Pipe Laying and extesion	Endo	1,500,000	1,496,000			1,500,000	0.00%	Ongoing
3111502	Cheptora-Kabergire Water Project	Pipe Laying and extesion	Endo	500,000	0		0	500,000	0.00%	procurement process underway
3111502	Sitomwo-Kakoryol Water Project	Pipe Laying and extesion	Endo	1,000,000	999,900		0	1,000,000	0.00%	procurement process underway
3111502	Kisoka Water Project	Pipe Laying and extesion	Endo	500,000	499,560			500,000	0.00%	Ongoing
3111502	Embobut-Kwandikoni-Kasaburwo Water Project	Pipe Laying	Endo	3,500,000	0		0	3,500,000	0.00%	procurement process underway
			-	7,500,000	2,995,460		0	7,500,000	0.00%	
3111502	Kipirria-Sambul, KD, Simotwo and Kapsowek	Extension of water pipes(kapkitony,kd,kapsowek)	Kabiemit	4,500,000	0		0	4,500,000	0.00%	procurement process underway
3111502	Chepsinende Water Project	Extension of water pipes	Kabiemit	2,832,891	2,832,891			2,832,891	0.00%	Ongoing
3111502	Kapchepter Water-Chepkosom Primary School	Borehole Drilling	Kabiemit	1,000,000	0		0	1,000,000	0.00%	procurement process underway
			-	8,332,891	2,832,891		0	8,332,891	0.00%	
3111502	Chebonet ECD Water Tank	Purchase of 8000L Tank and Installation of Water Ridges	Kamariny	100,000	0		0	100,000	0.00%	procurement process underway
3111502	Sergoit-Kaplamai Water Project	Purchase of pipes and connections	Kamariny	1,300,000	0		0	1,300,000	0.00%	procurement process underway
3111502	Sergoit-Kaplamai Water Project	Completion of Piping	Kamariny	1,500,000	0		0	1,500,000	0.00%	procurement process underway
3111502	Kaptarit Water Troughs	Construction and Installation of Water Troughs	Kamariny	131,927	0		0	131,927	0.00%	procurement process underway
3111502	Kapkoi	Purchase and installation of pipes	Kamariny	500,000	0		0	500,000	0.00%	procurement process underway
			-	3,531,927	0		0	3,531,927	0.00%	
3111502	Kamaisbai dam	Fencing	Kapchemutwa	700,000	699,800			700,000	0.00%	ongoing
3111502	Msekekwa and Kumoron school and villages solar pump	Pumbing of water to the mentioned areas	Kapchemutwa	1,300,000	0		0	1,300,000	0.00%	procurement process underway

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3111502	Kapsoiyo Sukunwak water project	Purchase of PVCs Pipes	Kapchemutwa	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Lamaon/Chamakatai water tank	Construction of tank	Kapchemutwa	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Chebokokwa water projects	Purchase of PVCs Pipes	Kapchemutwa	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Kapkonga Pump House	Construction of perimeter wall and security wire at the pump house	Kapchemutwa	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Kapkonga Pump House	purchase of pipes GI	Kapchemutwa	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Bugar sub location water projects	Purchase of Pipes	Kapchemutwa	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Korkitony sub -location water supply	Purchase of PVCs and GI Pipes and fittings	Kapchemutwa	1,010,000	0		0	1,010,000	0.00%	procurement process underway
3111502	Korkitony water project	Tank repair and fencing	Kapchemutwa	350,000	0		0	350,000	0.00%	procurement process underway
			-	9,360,000	699,800		0	9,360,000	0.00%	
3111502	Kasubwa Water Tank	Construction of Water Tank (50M3) and Intake Repair	Kapsowar	1,300,000	1,299,450			1,300,000	0.00%	Ongoing
3111502	Kapkarin Water Tank	Construction of a Tank (50M3)	Kapsowar	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Kurunya Water Tank	Construction of a Tank (50M3)	Kapsowar	1,000,000	999,650			1,000,000	0.00%	Ongoing
3111502	Kipsaiya, Sisiya Water Project	Renovation of a tank, improvement of intake and Piping	Kapsowar	1,500,000	0		0	1,500,000	0.00%	procurement process underway
3111502	Kapkuta Water Tank	Construction of a Tank (50M3), water intake and piping	Kapsowar	1,500,000	1,498,000			1,500,000	0.00%	Ongoing
3111502	Terikmoi Water Project	Piping	Kapsowar	858,493	853,280			858,493	0.00%	Ongoing
3111502	Kapsumai	Piping	Kapsowar	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Koibaben Water Project	Piping	Kapsowar	500,000	0		0	500,000	0.00%	procurement process underway
3111502	Cheberuwa water project	Construction of 50M3 tank	Kapsowar	1,000,000	999,280			1,000,000	0.00%	Ongoing

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			-	9,658,493	5,649,660		0	9,658,493	0.00%	
3111502	Chepsamo Water Project	Construction of 100M3 Water Tank at Chemarkach	Kaptarakwa	1,600,000	0		0	1,600,000	0.00%	procurement process underway
3111502	Chepsamo Water Project	Desilting of dam using KKV and Pipeline Repairs	Kaptarakwa	400,000	399,990			400,000	0.00%	Ongoing
3111502	Chepsamo Water Project	Installation of Solar Pumping System	Kaptarakwa	4,000,000	4,000,000			4,000,000	0.00%	Ongoing
3111502	Chemwabul Water Tank	Tank Construction	Kaptarakwa	800,000	0		0	800,000	0.00%	procurement process underway
3111502	Kaptiile Water Project	Pipeline Extension	Kaptarakwa	1,000,000	0		0	1,000,000	0.00%	procurement process underway
			-	7,800,000	4,399,990		0	7,800,000	0.00%	
3111502-00001001-0402014360-43600102	Stot Water Tank	Pipe Laying	Kapyego	1,000,000	999,500			1,000,000	0.00%	Ongoing
3111502	Korop Chorwo Water Tank	Construction of Water Tank	Kapyego	1,000,000	999,950			1,000,000	0.00%	Ongoing
3111502	Kakaner Water Tank	Construction of Water Tank	Kapyego	1,000,000	999,950			1,000,000	0.00%	Ongoing
3111502	Metipsoo Water Project	Repair of Water Tank	Kapyego	500,000			0	500,000	0.00%	procurement process underway
3111502	Kaptobentoi Water Project	Water Intake	Kapyego	500,000	499,800		0	500,000	0.00%	procurement process underway
3111502	Chesupko East Water Tank (Kasperem)	Construction of Water Tank	Kapyego	1,000,000	499,800			1,000,000	0.00%	Ongoing
3111502	Kapsee Water Tank	Construction of Water Tank	Kapyego	1,000,000	999,884			1,000,000	0.00%	Ongoing
3111502	Kamarial Water Tank	Construction of Water Tank	Kapyego	1,000,000	998,976			1,000,000	0.00%	Ongoing
3111502	Tebe Main Tank	Construction of Water Tank	Kapyego	2,000,000	1,999,600			2,000,000	0.00%	Ongoing
3111502	Embo-Kimaa Intake	Intake Construction	Kapyego	500,000	499,850			500,000	0.00%	Ongoing
3111502	Chebilat Water	Construction of Water Tank	Kapyego	3,000,000	2,999,850			3,000,000	0.00%	Ongoing
3111502	Tirich Water	Intake and Piping	Kapyego	1,000,000	999,500			1,000,000	0.00%	Ongoing
3111502	Energy Water	Construction of Water Tank	Kapyego	1,000,000	0		0	1,000,000	0.00%	procurement process underway

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3111502	Kapero Centre Water Tank	Construction of Water Tank	Kapyego	1,000,000	999,955			1,000,000	0.00%	Ongoing
			-	15,500,000	13,496,615		0	15,500,000	0.00%	procurement process underway
3111502	Chelekwa Water Project	Piping	Lelan	2,000,000	1,963,880			2,000,000	0.00%	Ongoing
3111502	Chemulany Water project	Piping	Lelan	1,500,000	1,471,400			1,500,000	0.00%	Ongoing
3111502	Kaptalamwa Water Project	Construction of tank	Lelan	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Kerer water project	Repairs	Lelan	200,000	200,000			200,000	0.00%	Ongoing
3111502	Kapchepsar Centre water Porject	Repairs and piping	Lelan	200,000	0			200,000	0.00%	
3111502	Kamitit Water project	Repairs	Lelan	200,000	199,950			200,000	0.00%	Ongoing
3111502	Kokwongoi water project	Purchase of Plastic tank and intake repairs	Lelan	261,353	0		0	261,353	0.00%	procurement process underway
			-	5,361,353	3,835,230		0	5,361,353	0.00%	
3111502	Lamaiywet (Kapchorwa) Water Project	Intake Works, Tank and Pipeline Distribution	Metkei	3,000,000	0		0	3,000,000	0.00%	procurement process underway
3111502	Katuiyo (Kamwosor) Water Project	Borehole Drilling, equipping and distribution	Metkei	2,000,000	1,999,500			2,000,000	0.00%	Ongoing
3111502	Kibomet Water Project	Extension of Pipes	Metkei	2,000,000	0		0	2,000,000	0.00%	procurement process underway
3111502	Tugumoi Pipeline Extension	Extension of Pipes	Metkei	1,000,000	998,360			1,000,000	0.00%	Ongoing
3111502	Cheboge Pipeline	Extension of Pipes	Metkei	2,000,000	1,999,780			2,000,000	0.00%	Ongoing
3111502	Kiptengwer Water Project	Extension of Pipes	Metkei	1,300,000	1,299,720			1,300,000	0.00%	Ongoing
3111502			-	11,300,000	6,297,360		0	11,300,000	0.00%	
3111502	Embokibabaa/Sait/Motui /Kapkitany	Enclosure and fencing	Moiben/Kuserwo	900,000	899,800		0	900,000	0.00%	procurement process underway
3111502	Kamok water project/Katee tank	Construction of intake ,tank repairs and piping to Kamok	Moiben/Kuserwo	4,000,000	0		0	4,000,000	0.00%	procurement process underway
3111502	Yemit Community Project	Sengwet tank 50m3	Moiben/Kuserwo	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Kitonget Community project	Construction of Tank 50m3	Moiben/Kuserwo	1,000,000	999,910			1,000,000	0.00%	Ongoing

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3111502	Metibelio Community Project	Pipeline Extension	Moiben/Kuserwo	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Embotokwo water project	pipeline extension	Moiben/Kuserwo	500,000	0		0	500,000	0.00%	procurement process underway
3111502	Mwomwo -Jemunada Project	Pipeline Renovation	Moiben/Kuserwo	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Cheptongei Sub-Location Water Project	Solar Pumping System	Moiben/Kuserwo	4,000,000	0		0	4,000,000	0.00%	procurement process underway
3111502	Koitui Water Project	Intake Renovation	Moiben/Kuserwo	800,000	0		0	800,000	0.00%	procurement process underway
3111502	Chebiemit- Chebunet Water project	Pipeline Project	Moiben/Kuserwo	800,000	799,970			800,000	0.00%	Ongoing
3111502	Solar Pumping	Maintenance and Renovation	Moiben/Kuserwo	500,000	0		0	500,000	0.00%	procurement process underway
3111502	Kiplobutwo-Cheptulon water project	construction of 50m3 tank	Moiben/Kuserwo	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Kaptomut-Katee dispensary	pipng	Moiben/Kuserwo	1,000,000	0		0	1,000,000	0.00%	procurement process underway
			-	17,500,000	2,699,680		0	17,500,000	0.00%	
3111502	Kisongor Intake	Pipe Laying	Sambirir	552,740	499,700			552,740	0.00%	Ongoing
3111502	Chewang'a Water Project	Pipe Laying	Sambirir	1,000,000	999,800		0	1,000,000	0.00%	procurement process underway
3111502	Kipkaner Water Project	Pipe Laying	Sambirir	1,000,000	999,500			1,000,000	0.00%	Ongoing
3111502	Kilang'ata-Kombases ECD	Pipe Laying	Sambirir	500,000	0		0	500,000	0.00%	procurement process underway
3111502			-	3,052,740	2,499,000		0	3,052,740	0.00%	
3111502	Kapkutung water project	Pipeline Extension and construction of 50m3 tank	Sengwer	3,500,000	0		0	3,500,000	0.00%	procurement process underway
3111502	Kasaon Water Project	Pipeline Extension	Sengwer	2,000,000	1,892,550		0	2,000,000	0.00%	Ongoing
3111502	Kapkata Water Project	Construction of tank	Sengwer	1,000,000	998,065		0	1,000,000	0.00%	Ongoing
3111502	Kipsero Water Project	Pipeline Extension	Sengwer	4,000,000	0		0	4,000,000	0.00%	procurement process underway
3111502	Kawatia water Project	Pipeline Extension	Sengwer	1,000,000	999,990		0	1,000,000	0.00%	Ongoing

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			-	11,500,000	3,890,605		0	11,500,000	0.00%	
3111502	Mti Moja storage	Construction of 50m3 tank	Soy North	1,250,000	1,236,550		0	1,250,000	0.00%	Ongoing
3111502	Koyoo storage	Construction of 50m3 tank	Soy North	1,250,000	1,244,800		0	1,250,000	0.00%	Ongoing
3111502	Kipsoe water project	Construction of 50m3 tank and pipeline	Soy North	1,250,000	1,249,796		0	1,250,000	0.00%	procurement process underway
3111502	Tilatil -Cheborgo-Chepsigot primary water project	Intake and pipeline	Soy North	1,000,000	999,500		0	1,000,000	0.00%	procurement process underway
3111502	Kipkechui water project	Intake and pipeline	Soy North	500,000	0		0	500,000	0.00%	procurement process underway
3111502	Chemalan Water Project	Pipeline	Soy North	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Kewane water project	Pipeline	Soy North	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Sosio water project	Intake and pipeline	Soy North	0	0		0	0	#DIV/0!	
3111502	Kibargoi Borehole Water Project	Borehole Drilling and Equiping	Soy North	3,000,000	0		0	3,000,000	0.00%	procurement process underway
3111502	Ngenybokalem Borehole Water project	Borehole Drilling and Equiping	Soy North	3,000,000	0		0	3,000,000	0.00%	procurement process underway
			-	13,250,000	4,730,646		0	13,250,000	0.00%	
3111502	Moing water project	Pipeline	Soy South	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Kimwarer water project	600m pipeline,3' PVC roll	Soy South	1,500,000	1,499,850		0	1,500,000	0.00%	procurement process underway
3111502	Kasar water project	Tank and Pipeline Extension	Soy South	2,000,000	0		0	2,000,000	0.00%	procurement process underway
3111502	Tiri-Kipto Community water project	Tank and pipeline extension	Soy South	500,000	499,000		0	500,000	0.00%	procurement process underway
3111502	Chema (Togome) community water project	Tank and pipeline extension to Teber Dispensary and Community project	Soy South	1,000,000	999,500		0	1,000,000	0.00%	procurement process underway
3111502	Kaptum water project	Tank and Pipeline extension	Soy South	700,000	0		0	700,000	0.00%	procurement process underway

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3111502	Emtorit -Kabony water project	Pipeline extension	Soy South	500,000	499,770		0	500,000	0.00%	procurement process underway
3111502	Molol water project	Construction of intake	Soy South	500,000	499,900		0	500,000	0.00%	procurement process underway
3111502	Terene water project	Pipeline Extension	Soy South	1,000,000	0		0	1,000,000	0.00%	procurement process underway
			-	8,700,000	3,998,020		0	8,700,000	0.00%	
3111502	Yatya-Berese water project	Construction of tank	Tambach	1,300,000	0		0	1,300,000	0.00%	procurement process underway
3111502	Kapkerembe water project	Pipeline to Cheptuya	Tambach	500,000	0		0	500,000	0.00%	procurement process underway
3111502	Lekwa -Tiriptibai	Renovation of Pipeline and water trough	Tambach	300,000	0		0	300,000	0.00%	procurement process underway
3111502	Orapsang-Kpsio-Kipsimotwo water project	extension of pipeline	Tambach	1,000,000	0		0	1,000,000	0.00%	procurement process underway
3111502	Kewapcheburet cattle trough	Renovation and pipe extension	Tambach	200,000	0		0	200,000	0.00%	procurement process underway
3111502	Emanon water project Kama-Kipkoiya	pipeline extension and water trough	Tambach	500,000	0		0	500,000	0.00%	procurement process underway
3111502	Lelgut water project	extension of pipeline	Tambach	400,000	0		0	400,000	0.00%	procurement process underway
3111502	Torobei water project	Tank Construction	Tambach	1,200,000	0		0	1,200,000	0.00%	procurement process underway
3111502	Kapsio Kapchepkoima water project	extension of pipeline	Tambach	300,000	0		0	300,000	0.00%	procurement process underway
3111502	Bireton borehole	drilling of borehole	Tambach	1,500,000	0		0	1,500,000	0.00%	procurement process underway
3111502	Engut water project	supply and erect 6 foot chain link fence in treated timber post and its accompanying accessories	Tambach	1,000,000	0		0	1,000,000	0.00%	procurement process underway

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3111502	Engut water project	Supply install and test solar powered submersible pump capable of delivering 3.0 M3 of water against a total head of head 120 m at kiptoro borehole		-	0		0			
3111502	Kibosyo water project	intake protection	Tambach	800,000	0	0	0	800,000	0.00%	procurement process underway
				9,000,000	0		0	9,000,000	0.00%	procurement process underway
				187,604,772	87,057,390	0	0	185,604,772	0.00%	
	PENDING COMMITMENTS									
3110502	Chesuman Borehole Installation and Supply of Drinking Water	Installation of solar power pump sand construction of cattle trough and pipe laying at chesuman w.p	Arror	2,999,800	2,999,800	2,999,800	2,999,800	0	100.00%	Completed
3110502	samich water drilling		Chepkorio	538,000	537,500	0	0	538,000	0.00%	procurement process underway
3110502	Senetwo-Mosorto-Chekeren	installation of solar panels and pump at senetwo-mosorto water project	Chepkorio	999,400	0	0	0	999,400	0.00%	procurement process underway
3110502	Cheptarit Primary School		Emsoo	300,000	0	0	0	300,000	0.00%	procurement process underway
3110502	Toroko-Konot-Kap Kondot Water Project	Intake works at toroko,konot,kap kondot water project	Endo	499,640	0	0	0	499,640	0.00%	procurement process underway
3110502	Kachemweno water tank	50M3 tank at kachemweno w.p	Endo	320,000	0	0	0	320,000	0.00%	procurement process underway
3110502	Kameza pry school	Construction of 40M3 ground masonry tank at Kameza Sch primary school water project	Kamariny	900,000	900,000	900,000	900,000	0	100.00%	completed
3110502	Installation of Solar Pumping System at Torok(kapkoi)	installation of solar pump and other associated works at kapkoi water supply	Kamariny	2,998,960	0	0	0	2,998,960	0.00%	procurement process underway
3110502	Msekekwa Primary and Kimuron Water project	Hydrogeological survey and drilling of borehole at Msekekwa-kimuron water project	Kapchemutwa	86,800	0	0	0	86,800	0.00%	procurement process underway

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3110502	Support to tree Nurseries	supply & delivery of assorted tree seedlings	Kapchemutwa	500,000	500,000	500,000	500,000	0	100.00%	completed
3110502	Catchment area-Chepkutkut	Reinforced weir	Kapchemutwa	300,000	0	0	0	300,000	0.00%	procurement process underway
3110502	Lawich water project	Construction of 50m3 water tank and laying of pipes at Lawich water project	Kapsowar	999,900	999,900	999,900	999,900	0	100.00%	Completed
3110502	Chemwabul Water Project	construction of 50m3 masonry water tank at chemwabul water project	Kaptarakwa	999,500	0	0	0	999,500	0.00%	procurement process underway
3110502	Segut water project	Construction of 40m3 masonry tank at segut water project	Kapyego	999,945	0	0	0	999,945	0.00%	procurement process underway
3110502	Kakiregut W/P	construction of intake and gravity main	Kapyego	498,980	0	0	0	498,980	0.00%	procurement process underway
3110502	Kombatich Water Project	construction of Water tank and distribution network	Metkei	880,000	0	0	0	880,000	0.00%	procurement process underway
3110502	Metibelio community water project	50m3 water tank & installation of solar powered	Moiben/Kuserwo	5,898,040	5,898,040	5,898,040	5,898,040	0	100.00%	Completed
3110502	Pipeline and Tank to Kaplenge, Kilima and Sumbeiywet	Construction of 100M3 water tank and pipe laying at Kalenge-sumbeiywet i water project	Moiben/Kuserwo	4,498,741	0	0	0	4,498,741	0.00%	procurement process underway
3110502	Construction of Sambirir W. Project at Sambirir water project	Construction of Sambirir W. Project at Sambirir water project	Sambirir	786,820	0	0	0	786,820	0.00%	procurement process underway
3110502	Rehabilitation of Chesubet Water Project	Construction of 50M3 water tank and supply of pipes at Chesubet water project	Sengwer	1,999,685	0	0	0	1,999,685	0.00%	procurement process underway
3110502	Supply of Water Pipes at Kiplegetet, Kipteber, Silibwet and Tull Areas	Rehabilitation of kapterit water project and laying of pipes at kiptargok,kiplegetet and kipteber w.p	Sengwer	1,999,969	0	0	0	1,999,969	0.00%	procurement process underway
3110502	Mti mmoja water project	pipeline	Soy North	1,497,105	0	0	0	1,497,105	0.00%	procurement process underway
3110502	Moing Water Project	Construction of intake and repair of existing pipeline at Moing water project	Soy South	499,800	499,800	499,800	499,800	0	100.00%	Completed

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3110502	Kurere-Kiptabach Water project	construction of 100M3 masonry water tank ,intake works and pipe laying at kurere-kiptabach water project	Soy South	2,999,990	0	0	0	2,999,990	0.00%	procurement process underway
3110502	Kipkokonytany water project	intake construction and laying of pipes at Kipkokonytany water project	Soy South	999,100	0	0	0	999,100	0.00%	procurement process underway
3110502	Turesia water Project	Pipeline extension of Turesia Water project	Soy South	811,000	0	0	0	811,000	0.00%	procurement process underway
3110502	Kapkosom water project (mwochet)	Construction of pipeline	SOY SOUTH	2,200,000	0	0	0	2,200,000	0.00%	procurement process underway
3110502	Kapnyal water project	construction of 40m3 masonry tank at Kapnyal water project	Tambach	999,990	999,990	999,990	999,990	0	100.00%	Completed
3110502	Cheboskei-Kiboi water project	Construction of intake and gravity main at cheboskei water project	Tambach	999,490	0	0	0	999,490	0.00%	procurement process underway
3110502	Kamining water project	fencing of intake at kamining water project	Tambach	198,900	0	0	0	198,900	0.00%	procurement process underway
3110502	Expansion of pipes and extension at Ngemba-Cheptile water project	Expansion of pipes and extension at Ngemba-Cheptile water project	Tambach	2,537,595	0	0	0	2,537,595	0.00%	procurement process underway
3110502	Ngemba cheptile water project	pipeline	Tambach	595,650	0	0	0	595,650	0.00%	procurement process underway
3110502	Sengwet- Kipsabu water project	Fencing at sengwet-kipsabu water project	TAMBACH	499,070	0	0	0	499,070	0.00%	procurement process underway
3110502	NgembaCheptile water project		TAMBACH	157,500	0	0	0	157,500	0.00%	procurement process underway
			-	44,999,370	13,335,030	12,797,530	12,797,530	32,201,840	28.44%	
	PENDING BILLS							0	#DIV/0!	
3110502	KRA	3% tax for construction of Chebemwa water project	Kapsowar	30,000	30,000	30,000	30,000	0	100.00%	Completed
3110502	KRA	2% tax supply of pipes to chebati water project	Tambach	8,620	8,620	8,620	8,620	0	100.00%	Completed
			-	38,620	38,620	38,620	38,620	0	100.00%	
	ROLL OVER							0	#DIV/0!	

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3110502	Samich Water Project	B/H drilling	Chepkorio	1,000,000	1,000,000	0	0	1,000,000	0.00%	procurement process underway
3110502	Emsoo water project		Emsoo	500,000	0	0	0	500,000	0.00%	procurement process underway
3110502	Olot water project		Endo	1,200,000	1,199,900	0	0	1,200,000	0.00%	procurement process underway
3110502	Kapkitony borehole water project	equipping	Kabiemit	1,600,000	0	0	0	1,600,000	0.00%	procurement process underway
3110502	Kakona Dam	Fencing and drainage of dam	Kapchemutwa	500,000	0	0	0	500,000	0.00%	procurement process underway
3110502	Kombatich Water project	BH Drilling	Metkei	2,000,000	0	0	0	2,000,000	0.00%	procurement process underway
			-	6,800,000	2,199,900	0	0	6,800,000	0.00%	procurement process underway
			-	239,442,762	102,630,940	12,836,150	12,836,150	224,606,612	5.36%	procurement process underway
3111305	Logogo Dam	Fencing and Tree Seedlings	Kamariny	400,000	0	0	0	400,000	0.00%	procurement process underway
3111305	Kimaita Spring	Conservation of the springs	Sengwer	500,000	0	0	0	500,000	0.00%	procurement process underway
			-	900,000	0	0	0	900,000	0.00%	procurement process underway
			-	251,342,762	102,630,940	12,836,150	12,836,150	236,506,612	5.11%	procurement process underway
3111401	Kapchorwa Centre	Planning of Kapchorwa Centre	Metkei	1,000,000	0	0	0	1,000,000	0.00%	procurement process underway
			-	1,000,000	0	0	0	1,000,000	0.00%	procurement process underway
3130101	Kapkata Dispensary	Purchase of Land For Extension	Arror	1,500,000	0	0	0	1,500,000	0.00%	procurement process underway
3130101	Lelboinet Cooperative Society	Title Deed Issuance	Chepkorio	100,000	0	0	0	100,000	0.00%	procurement process underway

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3130101	Purchase of Land for ECD	Purchase of Land for Kipsugut , Magoi, Arar SDA, Rorok	Cherangay/Chebororwa	1,200,000	0	0	0	1,200,000	0.00%	procurement process underway
3130101	Tuiyobei ECD	Purchase of land for Tuiyobei ECD	Cherangay/Chebororwa	750,000	0	0	0	750,000	0.00%	procurement process underway
3130101	Kapchebar Dispensary	purchase of land for dispensary expansion	Tambach	800,000	0	0	0	800,000	0.00%	procurement process underway
			-	4,350,000	0	0	0	4,350,000	0.00%	procurement process underway
			-	5,350,000	0	0	0	5,350,000	0.00%	procurement process underway
3110599	Kibigos	Installation of street lights	Lelan	900,000	0	0	0	900,000	0.00%	procurement process underway
				900,000	0	0	0	900,000	0.00%	procurement process underway
				257,592,762	102,630,940	12,836,150	12,836,150	242,756,612	4.98%	

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2640105	ECD Capitation	Capitation for ECD Pupils	Kapyego	1,000,000				1,000,000	0.00%	
				1,000,000	0	0	0	1,000,000	0.00%	
2649999	Ward Bursary	Provision of Ward Bursaries	Soy South	70,000		70,000	70,000	0	100.00%	Disbursed
2649999	Bursary	Provision of Ward Bursaries	Kapsowar	500,000		500,000	500,000	0	100.00%	Disbursed
2649999	Bursary	Provision of Bursary to post-primary Students	Arror	2,250,000		2,250,000	2,250,000	0	100.00%	Disbursed
2649999	Bursaries	Provision of Bursary	Chepkorio	900,000		900,000	900,000	0	100.00%	disbursed
2649999	Bursary	Award of bursary	Cherangay/Chebororwa	1,700,000		1,700,000	1,700,000	0	100.00%	Disbursed
2649999	Bursary support	support skill through bursary support	Embotut/ Embolot	1,800,000		1,800,000	1,800,000	0	100.00%	Disbursed
2649999	Bursaries	Provision of Bursaries	Endo	3,172,528		3,172,528	3,172,528	0	100.00%	Disbursed
2649999	Ward Bursary	Allocation of Bursary	Kabiemit	2,050,000		2,050,000	2,050,000	0	100.00%	Disbursed
2649999	Korkitony Sub-Location Bursaries	Bursaries for University, Colleges and High school Students	Kapchemutwa	1,800,000		1,800,000	1,800,000	0	100.00%	Disbursed
2649999	Sub-locational bursaries	Sub-locational bursaries	Kapchemutwa	1,040,000		1,040,000	1,040,000	0	100.00%	Disbursed
2649999	Wards Bursaries	Support students at TVET	Kapchemutwa	910,000		910,000	910,000	0	100.00%	Disbursed

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2649999	Bursary	Provision of Bursaries	Kapyego	2,250,000		2,250,000	2,250,000	0	100.00%	Disbursed
2649999	Bursary	Disbursement of Bursary	Metkei	1,000,000		1,000,000	1,000,000	0	100.00%	Disbursed
2649999	Bursaries	Award Bursaries TVET and VTC	Moiben/Kuserwo	1,000,000		1,000,000	1,000,000	0	100.00%	Disbursed
2649999	Bursaries	Provision of Bursaries	Sambirir	1,000,000		1,000,000	1,000,000	0	100.00%	Disbursed
2649999	Bursaries	Secondary and University	Sengwer	1,000,000		1,000,000	1,000,000	0	100.00%	Disbursed
2649999	Bursary	Award bursaries for VTCs and TVET Students	Soy North	4,000,000		4,000,000	4,000,000	0	100.00%	Disbursed
2649999	Bursary	Support needy students (Rimoi Ksh 1,000,000,Ward Bursary Ksh 1,000,000 and Setek Ksh 120,000)	Tambach	1,120,000		1,120,000	1,120,000	0	100.00%	Disbursed
2649999	Bursary	Provision of Bursary	Kamariny	3,201,927		3,201,927	3,201,927	0	100.00%	Disbursed
2649999	Ward Bursary		Kaptarakwa	350,000		350,000	350,000	0	100.00%	Disbursed
				31,114,455	0	30,764,455	30,764,455	0	1900.00%	
3110202	Koptega ECD	Construction of ECD Classes	Chepkorio	3,000,000	2,700,000			3,000,000	0.00%	Site handed over
3110202	Kapchebit VTC	Completion of dorms at Kapchebit VTC	Cherangay/ Chebororwa	1,200,000				1,200,000	0.00%	Procurement process ongoing
3110202	Triya ECD	Construction and equipping of Triya ECD	Cherangay/ Chebororwa	3,000,000	2,700,000			3,000,000	0.00%	Contract awarded, land issue
3110202	Cheptany twin ECDE	Construction and Equipping	Embobut/ Embolot	2,700,000				2,700,000	0.00%	Procurement process ongoing
3110202	Marichor ECDE	Construction of two door pit latrine	Embobut/ Embolot	400,000				400,000	0.00%	Procurement process ongoing
3110202	Mkeno ECDE	Renovations	Embobut/ Embolot	500,000				500,000	0.00%	Procurement process ongoing
3110202	Meuno ECDE	Construction of two door pit latrine	Embobut/ Embolot	500,000				500,000	0.00%	Procurement process ongoing
3110202	St.Michael Primary ECDE	Renovations	Embobut/ Embolot	600,000				600,000	0.00%	Procurement process ongoing
3110202	Moror twin ECDE	Construction of ECDE	Embobut/ Embolot	1,500,000				1,500,000	0.00%	Procurement process ongoing
3110202	Kokwao Primary School	Construction of ECD Toilet and purchase of furniture	Emsoo	500,000				500,000	0.00%	Procurement process ongoing
3110202	Kipkenda Primary school	construction of twin ECD ,Toilet and Furniture	Emsoo	3,000,000	2,697,100			3,000,000	0.00%	Site handed over

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3110202	Kapchelal Primary	construction of twin ECD ,Toilet and Furniture	Emsoo	3,000,000	2,697,000			3,000,000	0.00%	Site handed over
3110202	Mambai ECD	Construction and Equipment of Mambai ECD	Kabiemit	3,000,000	2,700,000			3,000,000	0.00%	Site handed over
3110202	Kipkoroisi ECD	Construction of a toilet	Kabiemit	300,000				300,000	0.00%	Procurement process ongoing
3110202	Sergoi ECD	Construction of a toilet	Kabiemit	300,000				300,000	0.00%	Procurement process ongoing
3110202	KF ECD	Construction and Equipment of Mambai ECD	Kabiemit	3,000,000	2,700,000			3,000,000	0.00%	Site handed over
3110202	Sergoit ECD	Construction of extra ECD classroom	Kamariny	1,300,000				1,300,000	0.00%	Procurement process ongoing
3110202	Katalel ECD	Installation of Tiles	Kamariny	300,000				300,000	0.00%	Procurement process ongoing
3110202	Kipchawat ECD	Construction of Twin Classroom	Kamariny	3,000,000	2,699,650			3,000,000	0.00%	Site handed over
3110202	Mindililwo ECD	Construction of Toilet with Bio digester	Kapchemutwa	800,000				800,000	0.00%	Procurement process ongoing
3110202	Kapengong ECD	Construction and Equipment of a twin ECD Centre	Kapsowar	3,000,000	2,431,430			3,000,000	0.00%	Site handed over
3110202	Kiptenoi ECD	Construction and Equipment of a twin ECD Centre	Kapsowar	3,000,000	2,699,300			3,000,000	0.00%	Site handed over
3110202	Katkok ECD	Construction and Equipment of a twin ECD Centre	Kapsowar	3,000,000	2,700,000			3,000,000	0.00%	Site handed over
3110202	Kapsaniak ECD	Construction of a toilet	Kapsowar	400,000				400,000	0.00%	Procurement process ongoing
3110202	Kapchelos ECD	Renovation of classrooms and toilets	Kapsowar	1,300,000				1,300,000	0.00%	Procurement process ongoing
3110202	Chepyomot ECD	Construction and Equipping of ECD	Kapyego	3,000,000	2,697,095			3,000,000	0.00%	Site handed over
3110202	Kalya ECD	Repairs of Classes	Kapyego	500,000				500,000	0.00%	Procurement process ongoing
3110202	Kimnai ECDE	Construction of twin ECD with Toilet and equipping	Lelan	3,000,000	2,698,430			3,000,000	0.00%	Site handed over
3110202	Kapsait ECDE	Construction of twin ECD with Toilet and equipping	Lelan	3,000,000	2,700,000			3,000,000	0.00%	Site handed over

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3110202	Kapsaina ECDE	Construction of twin ECD with Toilet and equipping	Lelan	3,000,000	2,698,960			3,000,000	0.00%	Site handed over
3110202	Mosongo ECDE	Construction of twin ECD with Toilet and equipping	Lelan	3,000,000	2,698,960			3,000,000	0.00%	Site handed over
3110202	Kipkundul ECDE	Construction of twin ECD with Toilet and equipping	Lelan	3,000,000	2,700,000			3,000,000	0.00%	Site handed over
3110202	1. Kapkeny ECD	Construction Twin ECD	Sambirir	3,000,000	2,666,905			3,000,000	0.00%	Site handed over
	2. Kilang'ata ECD	Construction Twin ECD	Sambirir	3,000,000	2,431,430			3,000,000	0.00%	Site handed over
	3. Nyirar ECD,	Construction Twin ECD	Sambirir	3,000,000	2,666,905			3,000,000	0.00%	Site handed over
	4. Korion ECD	Construction Twin ECD	Sambirir	3,000,000	2,431,430			3,000,000	0.00%	Site handed over
3110202	Koitui ECDE	Renovation and Fencing of ECDE	Soy North	500,000				500,000	0.00%	Procurement process ongoing
3110202	Kuber ECDE	Renovations	Soy North	300,000				300,000	0.00%	Procurement process ongoing
3110202	Kabawa twin ECDE Classroom	Construction and equipping	Soy South	3,000,000	2,699,000			3,000,000	0.00%	site handed over
3110202	Katumoi twin ECDE Classroom	Construction and equipping	Soy South	3,000,000	2,699,700			3,000,000	0.00%	site handed over
3110202	Kabigor twin ECDE	Construction and equipping	Soy South	3,000,000	2,695,070			3,000,000	0.00%	site handed over
3110202	Chepkogin ECD	Floor Renovation	Tambach	500,000				500,000	0.00%	Procurement process ongoing
3110202	Emkong ECD	Floor Renovation	Tambach	500,000				500,000	0.00%	Procurement process ongoing
3110202	Kaplis ECD	Construction of twin classroom, Toilet and equipping	Tambach	3,095,155	2,699,960			3,095,155	0.00%	site handed over
3110202	Koitolial VTC	Construction of Dormitory	Arror	3,000,000				3,000,000	0.00%	Procurement process ongoing
3110202	Kapkei VTC	Construction of VTC Centre	Emsoo	1,000,000				1,000,000	0.00%	Procurement process ongoing
3110202	Kabiemit VTC at Tambul	Construction of workshop	Kabiemit	3,500,000				3,500,000	0.00%	procurement process ongoing
3110202	Kabiemit VTC at Tambul	Equipping	Kabiemit	1,500,000				1,500,000	0.00%	procurement process ongoing

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3110202	Kapchorwa VTC	Infrastructural Development	Metkei	1,000,000				1,000,000	0.00%	procurement process ongoing
3110202	1. Chesewew VTC	Construction of 2 Classes	Sambirir	1,500,000				1,500,000	0.00%	procurement process ongoing
3110202	Setek	Construction of twin classroom and Toilet	Tambach	3,000,000				3,000,000	0.00%	procurement process ongoing
				101,495,155	63,908,325	0	0	101,495,155	0.00%	
3110901	Kapnetik ECD	Supply of ECD Furniture	Chepkorio	250,000				250,000	0.00%	procurement process ongoing
3110901	Lelboinet ECD	Supply of ECD Furniture	Chepkorio	250,000				250,000	0.00%	procurement process ongoing
3110901	Cherota ECD	Equipping	Chepkorio	50,000				50,000	0.00%	procurement process ongoing
3110901	Yatiane ECD	Equipping	Chepkorio	50,000				50,000	0.00%	procurement process ongoing
3110901	Sugut,Yatia,Kapkochirio, Magoi and Number	Equipping of new ECDE with tables and chairs	Cherangay/Chebororwa	1,000,000				1,000,000	0.00%	procurement process ongoing
3110901	Chegilet Primary School	Purchase of ECD furnitures	Emsoo	200,000				200,000	0.00%	procurement process ongoing
3110901	Korkitony ECD	Purchase of ECDE Playing Kits,Chairs and Tables	Kapchemutwa	300,000				300,000	0.00%	procurement process ongoing
3110901	Learning Materials	ECD Learning Materials	Metkei	250,000				250,000	0.00%	procurement process ongoing
3110901	ECD Furniture	Supply of ECD Furniture across the Ward	Kapyego	1,000,000				1,000,000	0.00%	procurement process ongoing
				3,350,000	0	0	0	3,350,000	0.00%	
3110902	Kitany VTC	Purchase of Shoe Sewing Machine	Kaptarakwa	1,000,000				1,000,000	0.00%	procurement process ongoing
				1,000,000	0	0	0	1,000,000	0.00%	
3111504	Korkitony ECD	Field Levelling	Kapchemutwa	700,000				700,000	0.00%	procurement process ongoing

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3111504	Kreel Primary School	Fencing	Endo	1,000,000				1,000,000	0.00%	procurement process ongoing
3111504	Korkitony ECD	Repair of ECD	Kapchemutwa	50,000				50,000	0.00%	procurement process ongoing
				1,750,000	0	0	0	1,750,000	0.00%	
3130101	Kaptilit ECD	Purchase of Land for ECD	Kamariny	1,000,000				1,000,000	0.00%	To be moved to Lands department
3130101	Kipsabu Primary	Purchase of Land	Tambach	700,000				700,000	0.00%	To be moved to Lands department
				1,700,000	0	0	0	1,700,000	0.00%	
		PENDING COMMITMENTS						0	#DIV/0!	
3110202	Senetwo ECD	Construction of Senetwo Twin ECD classroom	Chepkorio	1,900				1,900	0.00%	
3110202	Sitotwo ECD	Construction of Sitotwo Twin ECD classroom	Chepkorio	400,000	399,694		399,694	306	99.92%	complete and in use
3110901	equipment	Supply and delivery of furniture	Cherangany Chebororwa	300,000				300,000	0.00%	Ongoing
3110901	ECD furniture	Equiping of kokwop sitet ECD	Emsoo	200,000				200,000	0.00%	Complete
3110202	ECD furniture	Equiping of Kermuk and Chegilet ECD	Emsoo	400,002				400,002	0.00%	Ongoing
3110202	Construction of ECD	Construction of Kipyegor twin ECD	Emsoo	2,200,000				2,200,000	0.00%	Building Complete
3110202	Kibonge ECD toilets	Construction of pit latrine	Kabiemit	500,000	500,000		500,000	0	100.00%	Complete
2210310	Field operation	Field operation		1,218,544				1,218,544	0.00%	Ongoing
3110202	construction and equipping of Poyweche ECD	Construction of Poyweche Twin ECD classroom	Kabiemit	1,480				1,480	0.00%	Ongoing
3110202	Lolgarin twin ECD classrooms	Construction of Lolgarine Twin ECD classroom	Kabiemit	2,030				2,030	0.00%	Ongoing
3110202	Chelingwa ecd	Supply of furniture-Chelingwa ECD classroom	Kamariny	200,000				200,000	0.00%	Ongoing
3110202	Chebonet ECD Pry school	Flooring and tiling of Chebonet Primary	Kamariny	3,030				3,030	0.00%	Ongoing
3110202	Muno ECD	Construction of Muno Twin ECD classroom	Kamariny	2,700,000	2,697,865		0	2,700,000	0.00%	Complete and in use

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3110202	Kapteren ECD	Construction of Kapteren twin ECD	Kamariny	922,738	922,738		922,738	0	100.00%	Complete and in use
3110202	Kapsio ECD	Equiping of Kapsio Ecd	Kapchemutwa	300,000				300,000	0.00%	Ongoing
3110202	Iten Primary ECD	Extension of Iten primary ECD	Kapchemutwa	294,480				294,480	0.00%	Ongoing
3110202	ECD instruction Materials	Supply of instruction materials	Kapsowar	500,000				500,000	0.00%	Ongoing
3110202	Sebelit ECD	Renovation of Sebelit twin ECD	Kapsowar	1,000,000	1,000,000		1,000,000	0	100.00%	Complete and in use
3110202	Kasubwa twin ECD classroom	Construction of Kasubwa Twin ECD classroom	Kapsowar	2,700,000	2,700,000		2,700,000	0	100.00%	Complete and in use
3110202	Kiplabai twin ecd classroom	Construction of Kiplabai ECD classroom	Kapsowar	272,860	272,850		272,850	10	100.00%	Complete and in use
3110202	Hossen twin ecd classroom	Construction OF Hossen Twin ECD classrom	Kapsowar	2,700,000				2,700,000	0.00%	Ongoing
3110202	Kapkenda ecd toilet	Construction of pit latrine-Kapkenda ECD	Kaptarakwa	380,000	379,800		379,800	200	99.95%	Complete and in use
3110202	Kapchemurkeldet ECD	Repair Chemurkeldet ECD	Kapyego	500,000				500,000	0.00%	Ongoing
3110202	Kararia ECD twin classroom	Construction of Kararia twin ECD classroom	Kapyego	300,000				300,000	0.00%	Ongoing
3110202	ECD instructional materials	Supply of instruction materials	Lelan	500,000				500,000	0.00%	Ongoing
3110202	Kapkochur Twin ECD	Construction of Kapkochur twin ECD	Lelan	2,700,000	2,698,500			2,700,000	0.00%	Complete and in use
3110202	Kibigos Ecd	Construction of Kibigos ECD	Lelan	2,700,000	2,698,240		2,698,240	1,760	99.93%	Complete and in use
3110202	ECD at Mwochet	Construction of Mwochet ECD	Metkei	2,700,000				2,700,000	0.00%	Land issue
3110202	Chebara ECD	supply of furniture	Moiben Kuserwo	200,000				200,000	0.00%	Ongoing
3110202	ward ECD Schools	Supply instructional materials	Moiben Kuserwo	500,000				500,000	0.00%	Ongoing
3110202	Jemunada	Construction of Jemunada Twin ECD classroom	Moiben Kuserwo	900,000	900,000		900,000	0	100.00%	Complete and in use
3110202	Tuturung ECD	Construction of Tuturung ECD classroom	Sambirir	1,740,090				1,740,090	0.00%	Ring beam level
3110202	Chemngoror ECD	Construction of Chepngoror twin ECD classroom	Sambirir	1,790,000				1,790,000	0.00%	Finishes ongoing
3110202	Silibwet ECD Centre	Construction of Silibwet Twin ECD classroom	Sengwer	1,580,000				1,580,000	0.00%	Ongoing
3110202	Kasaon ECD Centre	Construction of Kasaon ECD classroom	Sengwer	2,700,000				2,700,000	0.00%	Ongoing
3110202	Kipsoyo ECD Centre	Construction of twin ECD-Kipsoyo	Sengwer	1,349,646	1,349,646		1,349,646	0	100.00%	Complete and in use
3110202	Kapchepsir ECD Centre	Construction of Kapchesir ECD Centre	Sengwer	2,700,000				2,700,000	0.00%	Ongoing

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3110202	Gor ECD	Construction of Gor ECD	Soy North	499,480				499,480	0.00%	Complete and in use
3110202	Kewane ECD	Construction of Kewane ECD classroom	Soy North	2,500,000				2,500,000	0.00%	Ongoing
3110202	Chemobei ECD	Construction of Chemobei ECD classroom	Soy North	100,000				100,000	0.00%	Complete and in use
3110202	Kipkanao twin ECDE Classroom	Repairs of Kipkanao ECD classroom	Soy South	400,000				400,000	0.00%	Ongoing
3110202	Kapkono twin ECDE Classroom	Construction of Kapkono ECD classroom	Soy South	499,480				499,480	0.00%	Ongoing
3110202	TEBER twin ECD	Construction Teber twin ECD classroom	Soy South	560				560	0.00%	Ongoing
3110202	Siroch ECD	Construction of Siroch ECD	Tambach	2,700,000	2,695,447			2,700,000	0.00%	Complete and in use
3110202	Kapchebar ECD	Construction of Kapchebar Twin ECD classroom	Tambach	2,700,000	2,697,865			2,700,000	0.00%	Complete and in use
3110202	Chepketeret twin ECD Classroom	Construction of Chepketeret twin ECDE classroom	Kabimmit	630,360				630,360	0.00%	Ongoing
3110202	Kapkoi Primary ECD	Construction of Kapkoi ECDE classroom	Kamariny	446,000				446,000	0.00%	Ongoing
3110202	Kapsaniak Twin ECD	Construction of Kapsaniak twin ECDE classroom	Kapsowar	1,646,000	1,266,220		1,266,220	379,780	76.93%	Complete and in use
3110202	Kaptabuk Twin ECD	Construction of Kaptabuk twin ECDE	Kapsowar	1,000				1,000	0.00%	Ongoing
3110202	Chebulbul ECD	Construction of Chebulbul ECD	Kaptarakwa	400,035				400,035	0.00%	Complete and in use
3110202	Kaptagat Twin ECD Classroom	Construction of Kaptagat Twin ECD classroom	Kaptarakwa	744,170				744,170	0.00%	Ongoing
3110202	Kimuren twin ECDE classrooms	Construction of Kimuren twin ECDE	Sambirir	622,689				622,689	0.00%	Complete and in use
3110202	Lukuget twin ECDE classrooms	Construction of Lukuget twin ECDE classroom	Sambirir	246,001				246,001	0.00%	Ongoing
3110202	Kapcherop Twin ECD classroom	Construction of Kapcherop ECDE	Sengwer	765				765	0.00%	
3110202	Epke ECD	Construction of three door pit latrine-Epke	Soy North	1,200				1,200	0.00%	
3110202	Kaptere ECD	Construction of Kaptere ECDE classroom	Soy North	341,000				341,000	0.00%	Ongoing
3110202	Sacha Twin ECD Classroom	Construction of Sacha ECDE classroom	Soy North	1,231,090				1,231,090	0.00%	Ongoing

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3110202	Kapsekut twin ECD Classroom	Construction of Kapsekut ECD classroom	Soy South	1,146,000				1,146,000	0.00%	Ongoing
3110202	Molol twin ECD classroom	Construction twin ECDE Classroom	Soy South	746,000				746,000	0.00%	Complete and in use
3110202	Turesia twin ECD classroom	Construction of Turesia Twin ECD classroom	Soy South	46,000				46,000	0.00%	Ongoing
3110202	Chepkawai ECD	Coonstruction of Chepkawai ECDE	Cherangany Chebororwa	365,980				365,980	0.00%	Ongoing
3110202	Ketigoi ECD	Construction of Ketigoi ECDE	Kabiemit	246,000				246,000	0.00%	Complete and in use
3110202	kipiriria ecd	Construction of Kipiriria ECD	Kabiemit	1,701,581				1,701,581	0.00%	ongoing
3110202	kipsinot ecd	Construction of Kipsinot ECDE	Kapsowar	1,034,610				1,034,610	0.00%	Ongoing
3110202	chororget ecd	Construction of Chororget ECDE	Kaptarakwa	335,610				335,610	0.00%	Ongoing
3110202	kerbut ecd	Construction of Kerbut ECDE	Sambirir	850,028				850,028	0.00%	Ongoing
3110202	kaptora ecd	Construction of Kaptora ECDE	Soy North	216,000				216,000	0.00%	Ongoing
3110202	waon ecd	Construction of Waon Twin ECD classroom	Soy South	100,000				100,000	0.00%	Complete and in use
3110202	cheptarit ecd	Construction of Cheptarit ECDE classroom	Emsoo	359,940				359,940	0.00%	Complete and in use
3110202	kokwop sitet ecd	Construction of Kokwop Sitet ECD Classroom	Emsoo	368,670				368,670	0.00%	Complete and in use
3110202	chebonet ecd	Construction of Chebonet ECDE	Kamariny	249,660				249,660	0.00%	Complete and in use
3110202	songeto ecd	Construction of Songeto ECDE	Tambach	494,855	494,855		494,855	0	100.00%	Complete and in use
3110202	kamwogo ecd	Construction of Kamwogo ECDE	Chepkorio	1,000,000				1,000,000	0.00%	Complete and in use
3110202	Sabor Twin ECD	Construction of Sabor twin ECD classroom	County	675,000				675,000	0.00%	Complete and in use
3110202	Kewapmwun Twin ECD	Construction of Kewapmwun ECD	Soy South	298,170				298,170	0.00%	Ongoing
3110202	Penon Twin ECD classroom	Construction of Penon ECD	Sengwer	154,565				154,565	0.00%	Complete and in use
3110202	Chemoibon Twin ECD classroom	Construction of Chemoibon ECD classroom	Soy south	346,785	236,390		236,390	110,395	68.17%	Complete and in use
3110202	Kiptabach Twin ECD classroom	Construction of Kiptabach Twin ECD classroom	Soy South	356,115				356,115	0.00%	Complete and in use
3110202	simat ecd	Construction of Sima ECD	Cherangany Chebororwa	362,670				362,670	0.00%	Complete and in use
3110202	Kapchepkoisir Twin ECD classroom	Construction of Kapchepkoisir twin ECD	Cherangany Chebororwa	177,019				177,019	0.00%	Complete and in use

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3110202	Kapchemurkeldet Twin ECD classroom	Construction of Kapchemurkeldet ECD	Kabiego	421,995				421,995	0.00%	Complete and in use
3110202	Kapchebit hostel	Construction of Kapchebit hostel block	Cherangany Chebororwa	53,850				53,850	0.00%	Complete and in use
3110202	Kapkei VTC	Construction of toilet-Kapkei VTC	Emsoo	960				960	0.00%	Complete and in use
3110202	kiplabai vtc	Construction of twin workshop	Kapsowar	637,970				637,970	0.00%	Complete and in use
3110202	Embobut/Embolot VTC	Construction of Administration block at MaronVTC	Embobut/Embolot	2,000,000				2,000,000	0.00%	Complete
3110202	Embobut/Embolot VTC	3 Door students Toilet and 2 door staff Toilet	Embobut/Embolot	700,000				700,000	0.00%	Ongoing
3110202	Embobut/Embolot VTC	Construction of Maron twin workshop	Embobut/Embolot	3,000,000				3,000,000	0.00%	Complete
3110202	Kitany Vocational Training Workshop	Construction of Kitany VTC workshop	Kaptarakwa	499,480				499,480	0.00%	Ongoing
3110202	Chesewew VTC	Construction of Chesewew VTC twin classroom	Sambirir	1,900,000				1,900,000	0.00%	Ongoing
3110202	Setek VTC	Construction of twin workshop-Setek VTC	Tambach	385,800		385,785	385,785	15	100.00%	Complete and in use
				76,997,943	23,910,110	385,785	13,506,218	63,491,725	17.54%	
		ROLLOVER						0		
3110202	Kasokotow ECD	Construction of Kasokotow twin ECD	Endo	2,700,000				2,700,000	0.00%	Procurement process ongoing
3110202	Kapsowek twin ECD classrooms	Construction of Kapsowek twin ECD	Kabiemit	3,000,000				3,000,000	0.00%	Procurement process ongoing
3110202	Chebulbul ECD toilet	Construction of Chebulbul ECD Pit latrine	Kaptarakwa	411,000				411,000	0.00%	Procurement process ongoing
3110202	Kaboilel twin ecd classroom	Construction of Kaboilel twin ECD classroom	Lelan	2,700,000				2,700,000	0.00%	Procurement process ongoing
3110202	Chesetan ECD	Construction of Chesetan Twin ECD	Sambirir	2,700,000				2,700,000	0.00%	Procurement process ongoing
3110202	Kapkata ECD Centre	Construction of Kapkata ECD Centre	Sengwer	2,700,000				2,700,000	0.00%	Procurement process ongoing
3110202	Kipsabu ECD play ground	Kipsabu ECDE play ground	County	1,494,000				1,494,000	0.00%	Ongoing
3110202	Muskut twin ECD classroom	Construction of Muskut twin ECDE	Soy South	101,000				101,000	0.00%	Complete

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3110202	teldet ecd	Construction of Teldet ECDE		100,650				100,650	0.00%	Complete
3110202	Kiplegetet twin ecd	Construction of Kiplegetet Twin ECD classroom	County	50,000				50,000	0.00%	Complete
3110202	kabirirus twin ECD	Construction of Kabirirus twin ECD classroom	Metkei ward	314,300				314,300	0.00%	Ongoing
3110202	Flax twin ECD	Construction of Flax ECDE	Chepkorio	70,660				70,660	0.00%	Complete
3110202	Kapletingi twin ECD	Construction of Kapletingi Twin ECD	Chepkorio	68,733				68,733	0.00%	Complete and in use
3110202	KapchemutwaECDEs		County	800,000				800,000	0.00%	Ongoing
3110202	Chesuman Twin ECD classroom	Construction of Chesuman twin ECD	Arror	430,000				430,000	0.00%	Complete and in use
3110202	Metibelio Twin ECD classroom	Construction of Matibelio twin ECD	Moiben Kuserwo	390,000				390,000	0.00%	Complete and in use
3110202	Kamurto Twin ECD	Construction of Kamurto twin ECD	Lelan	113,100				113,100	0.00%	Ongoing
3110202	Kamumbas VTC	Completion of Kamumbas VTC	Soy North	1,000,000				1,000,000	0.00%	Ongoing
				19,143,443	0	0	0	19,143,443	0.00%	
		PENDING BILLS						0		
	Chepkorio Twin ECD	Construction of Chepkorio Twin ECD classrooms	Chepkorio	30,098	30,098		30,098	0	100.00%	Complete and in use
	Senetwo Twin ECD	Construction of Senetwo Twin ECD classrooms	Chepkorio	46,519	46,519		46,519	0	100.00%	Complete and in use
				76,617	76,617	0	76,617	0	100.00%	
	TOTAL	0	237627613	237,627,613	87,895,052	31,150,240	44,347,290	192,930,323	2017.54%	

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2210309	CHVs Incentives	Provision of CHVs Incentives	Arror	500,000				500,000	0.00%	
2210309	Kamelil and Samich	CHVs	Chepkorio	700,000				700,000	0.00%	
2210309	CHVs Support	Incentives and stipends	Cherangany/Chebororwa	1,000,000				1,000,000	0.00%	
2210309	CHVs Incentives	Incentives and stipends	Embobut/Embulot	500,000				500,000	0.00%	
2210309	CHVs Incentives	support for community strategy	EMSOO	500,000				500,000	0.00%	
2210309	CHVs Support	Support to CHVs	Endo	500,000				500,000	0.00%	
2210309	CHV Incentives	Support for CHVs	Kabimmit	1,000,000				1,000,000	0.00%	
2210309	CHVs	Support of CHVs	Kamariny	600,000				600,000	0.00%	
2210309	CHVs Incentives	Support for Community Strategies	Kapsowar	600,000				600,000	0.00%	
2210309	CHVs Incentives	Incentives to CHVs	Kaptarakwa	1,000,000				1,000,000	0.00%	
2210309	CHVs	Support to CHVs	Kapyego	500,000				500,000	0.00%	

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2210309	Labot dispensary	Remuneration of staff and Interns	Lelan	200,000				200,000	0.00%	
2210309	CHVS Incentives	Enhancement of CHVs	Metkei	900,000				900,000	0.00%	
2210309	CHVs	Incentives	Moiben Kuserwo	400,000				400,000	0.00%	
2210309	ward Outreaches	organise outreaches on Nutrition and other Health matters	Sengwer	529,042				529,042	0.00%	
2210309	CHVs	Empowerment and stipends	Soy North	500,000				500,000	0.00%	
2210309	CHVs	CHVs incentives and equipments	Soy South	500,000				500,000	0.00%	
2211028	Kocholwo Sub-County Hospital	Purchase of X ray Equipments	Soy South	4,000,000				4,000,000	0.00%	
2220101	Ward ambulance	Maintainance and ambulances	EMSOO	500,000				500,000	0.00%	
2220101	repair and maintenance of Kocholwo Health Centre Toyota Hilux double cab	repair and maintenance of Kocholwo Health Centre Toyota Hilux double cab	Soy South	450,920				450,920	0.00%	
2640499	User Fee	Abolishment of user fee forgone	County	8,788,919	8,746,926	8,746,926	8,746,926	41,993	9952.22%	
2640499	TAX for returned vouchers	TAX for returned vouchers	County	73,421	73,421	73,421	73,421	0	10000.00%	
2640499	Alternative medicine	Alternative medicine	County	437,935				437,935	0.00%	
2640499	World Bank-Transforming Health Systems	World Bank-Transforming Health Systems	County	11,241,095	11,241,095	11,241,095	11,241,095	0	10000.00%	
2640499	NHIF Registration	Support to elderly through NHIF Registration	Kapyego	1,000,000				1,000,000	0.00%	
3110299	Kapchemutta Dispensary	Construction of Waiting Bay	Error	500,000				500,000	0.00%	
3110299	Kilos Dispensary	Construction of Staff Quarters	Error	2,000,000				2,000,000	0.00%	
3110299	Upgrading of Tunyo Dispensary(purchase of equipment)	Upgrading of Tunyo Dispensary(purchase of equipment)	Error	2,780,000				2,780,000	0.00%	
3110299	construction of burning chamber at Kapchemuta H/C	construction of burning chamber at Kapchemuta H/C	Error	100,000				100,000	0.00%	
3110299	construction of septic tank and soak pit at tunyo dispensary	construction of septic tank and soak pit at tunyo dispensary	Error	36,687				36,687	0.00%	
3110299	construction of maternity wing at kapchemuta dispensary	construction of maternity wing at kapchemuta dispensary	Error	81,830				81,830	0.00%	
3110299	Construction and Equipment of Morgue at Tunyo Dispensary	Construction and Equipment of Morgue at Tunyo Dispensary	Error	3,947,012				3,947,012	0.00%	
3110299	Construction of Slaughter House and Market Toilets at Koitilial Centre	Construction of Slaughter House and Market Toilets at Koitilial Centre	Error	1,400,000	1,400,000	1,400,000	1,400,000	0	10000.00%	
3110299	Nyaru Dispensary	Construction of a Laboratory	Chepkorio	1,500,000				1,500,000	0.00%	

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3110299	construction of Nyaru dispensary kitchen	construction of Nyaru dispensary kitchen	Chepkorio	1,000,000				1,000,000	0.00%	
3110299	Upgrading of Chepkorio H/C to Sub county level	Upgrading of Chepkorio H/C to Sub county level	Chepkorio	1,049,082				1,049,082	0.00%	
3110299	construction of waiting bay chepkorio SCH	construction of waiting bay chepkorio SCH	Chepkorio	350,000				350,000	0.00%	
3110299	Renovation of staff house at Lelboinet dispensary	Renovation of staff house at Lelboinet dispensary	Chepkorio	1,100,000				1,100,000	0.00%	
3110299	Mungwa dispensary	Construction of staff houses	Embobut/Embulot	2,500,000				2,500,000	0.00%	
3110299	Kamogo Health	Construction of male and female ward	Embobut/Embulot	2,500,000				2,500,000	0.00%	
3110299	Maron/Marichor Dispensary	Construction of male and female ward	Embobut/Embulot	3,000,000				3,000,000	0.00%	
3110299	Mungwa dispensary	Completion of male wards	Embobut/Embulot	500,000				500,000	0.00%	
3110299	Renovation of mungwa health centre	Renovation of mungwa health centre	Embobut/Embulot	406,028				406,028	0.00%	
3110299	Construction of Male and Female Wards in Mung'wo Dispensary	Construction of Male and Female Wards in Mung'wo Dispensary	Embobut/Embulot	2,500,000				2,500,000	0.00%	
3110299	Kapchelal Health centre	construction of outpatient department	EMS00	1,750,000				1,750,000	0.00%	
3110299	Kamoingon dispensary	Wiring	EMS00	300,000				300,000	0.00%	
3110299	Chegilet Health centre	construction of staff houses	EMS00	1,750,000				1,750,000	0.00%	
3110299	Construction of Maternity wing at Kabulwo Dispensary	Construction of Maternity wing at Kabulwo Dispensary	EMS00	183,670				183,670	0.00%	
3110299	Completion of staff houses at Kibendo H/C	Completion of staff houses at Kibendo H/C	EMS00	275,800				275,800	0.00%	
3110299	connection of electricity to Kamoingon Dispensary	connection of electricity to Kamoingon Dispensary		25,172				25,172	0.00%	
3110299	Construction at kibendo hc	Construction at kibendo hc	EMS00	1,500,000				1,500,000	0.00%	
3110299	Chechan Dispensary	Construction of Septic Tank	Endo	1,000,000				1,000,000	0.00%	
3110299	construction of laboratory malkich dispensary	construction of laboratory malkich dispensary	Endo	461,500				461,500	0.00%	
3110299	CONSTRUCTION OF MORTUARY AT TOT	CONSTRUCTION OF MORTUARY AT TOT	Endo	762,350				762,350	0.00%	
3110299	Supply of equipments malkich dispensary	Supply of equipments malkich dispensary	Endo	800,000				800,000	0.00%	
3110299	Construction of Staff Houses at Chechan Dispensary	Construction of Staff Houses at Chechan Dispensary	Endo	853,693				853,693	0.00%	
3110299	completion of lab at Malkich Dispensary	completion of lab at Malkich Dispensary	Endo	500,000				500,000	0.00%	

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3110299	construction of OPD at Kapkitony Dispensary	construction of OPD at Kapkitony Dispensary	Kabiemit	1,300,000	1,300,000	1,300,000	1,300,000	0	10000.00%	
3110299	Proposed construction of dispensary at tulwobei dispensary	Proposed construction of dispensary at tulwobei dispensary	Kabiemit	30,518				30,518	0.00%	
3110299	construction of toilets at kabiemit,simotwo,kapkitony,kipiriria and ketigoi dispensaries	construction of toilets at kabiemit,simotwo,kapkitony,kipiriria and ketigoi dispensaries	Kabiemit	2,500,000	2,487,875	2,487,875	2,487,875	12,125	9951.50%	
3110299	renovation works at Kabiemit Dispensary	renovation works at Kabiemit Dispensary	Kabiemit	104,150				104,150	0.00%	
3110299	construction of septic tank Ketigoi Health centre	construction of septic tank Ketigoi Health centre	Kabiemit	1,067,415	1,067,415	1,067,415	1,067,415	0	10000.00%	
3110299	Kipsoen Dispensary	Construction of Toilet, Septic Tank, tiles and Painting	Kamariny	1,500,000				1,500,000	0.00%	
3110299	construction of phase 2 theatre at ICRH	construction of phase 2 theatre at ICRH	Kapchemutwa	756,732				756,732	0.00%	
3110299	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	CONSTRUCTION OF SEPTIC TANK AT ITEN REFERRAL HOSPITAL	Kapchemutwa	145,600				145,600	0.00%	
3110299	CONSTRUCTION OF MATERNITY AT KAPKESSUM	CONSTRUCTION OF MATERNITY AT KAPKESSUM	Kapchemutwa	186,571				186,571	0.00%	
3110299	EXTENSION OF DISPENSARY AT KAPKESSUM	EXTENSION OF DISPENSARY AT KAPKESSUM	Kapchemutwa	533,730				533,730	0.00%	
3110299	construction of lab at Msekekwa Health centre	construction of lab at Msekekwa Health centre	Kapchemutwa	1,149,460				1,149,460	0.00%	
3110299	Kapsowar Health Centre	Construction of an X-Ray Room	Kapsowar	3,000,000				3,000,000	0.00%	
3110299	Sangurur Health Centre	Construction of toilets	Kapsowar	500,000				500,000	0.00%	
3110299	Kaptabuk Health Centre	Construction of Maternity Wing	Kapsowar	2,000,000				2,000,000	0.00%	
3110299	Upgrading of Sangurur Dispensary to H/C	Upgrading of Sangurur Dispensary to H/C	Kapsowar	500,296				500,296	0.00%	
3110299	construction of maternity wing at sangurur dispensary	construction of maternity wing at sangurur dispensary	Kapsowar	361,613				361,613	0.00%	
3110299	Kiptulos Dispensary	Construction of Burning Chamber	Kaptarakwa	500,000				500,000	0.00%	
3110299	Construction of walk paths at Kaptarakwa SCH	Construction of walk paths at Kaptarakwa SCH	Kaptarakwa	500,000				500,000	0.00%	
3110299	Tangul Dispensary	Construction of Dispensary	Kapyego	2,000,000				2,000,000	0.00%	
3110299	Kapyego Health Centre	Construction of a laboratory and Pharmacy	Kapyego	3,094,432				3,094,432	0.00%	
3110299	completion of Kaberewa Dispensary	completion of Kaberewa Dispensary	Lelan	713,090				713,090	0.00%	

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3110299	construction of OPD at Kaptalamwa Health Centre	construction of OPD at Kaptalamwa Health Centre	Lelan	3,500,000				3,500,000	0.00%	
3110299	construction of laboratory and pharmacy at Kaptalamwa Health Centre	construction of laboratory and pharmacy at Kaptalamwa Health Centre	Lelan	3,500,000				3,500,000	0.00%	
3110299	construction of OPD at kibigos dispensary	construction of OPD at kibigos dispensary	Lelan	3,500,000				3,500,000	0.00%	
3110299	construction of staff house at Kipkundul dispensary	construction of staff house at Kipkundul dispensary	Lelan	1,465,000				1,465,000	0.00%	
3110299	Kipsaos Dispensary	Construction of toilets	Metkei	500,000				500,000	0.00%	
3110299	Tugumoi Dispensary	Completion of OPD	Metkei	1,000,000				1,000,000	0.00%	
3110299	Tabare Dispensary	Completion of OPD	Metkei	3,000,000				3,000,000	0.00%	
3110299	Improvement of Kamwosor Sub-County Hospital	Improvement of Kamwosor Sub-County Hospital	Metkei	1,300,000				1,300,000	0.00%	
3110299	Kamoi Dispensary	Construction of outpatient	Sengwer	3,000,000				3,000,000	0.00%	
3110299	Kapterit Dispensary	Construction of laboratory and equipping	Sengwer	2,000,000				2,000,000	0.00%	
3110299	COMPLETION OF KAPCHEROP WARDS	COMPLETION OF KAPCHEROP WARDS	Sengwer	162,710				162,710	0.00%	
3110299	kapcherop health centre	kapcherop health centre	Sengwer	1,500,000				1,500,000	0.00%	
3110299	renovation works at Kapcherop H/C	renovation works at Kapcherop H/C	Sengwer	500,000				500,000	0.00%	
3110299	Construction of morgue at kapcherop health centre	Construction of morgue at kapcherop health centre	Sengwer	312,240	311,600	311,600	311,600	640	9979.50%	
3110299	assorted equipment for kapcherop Morque	purchase of assorted equipment for kapcherop Morque	Sengwer	3,500,000				3,500,000	0.00%	
3110299	Muskut Dispensary	Construction of 3 door Toilet	Soy North	400,000				400,000	0.00%	
3110299	construction of staff house at Simit dispensary	construction of staff house at Simit dispensary	Soy North	500,000				500,000	0.00%	
3110299	construction of toilet at Cheptebo Adler	construction of toilet at Cheptebo Adler	Soy North	500,000	499,800	499,800	499,800	200	9996.00%	
3110299	renovation of Emsea dispensary	renovation of Emsea dispensary	Soy North	1,200,000				1,200,000	0.00%	
3110299	construction of Biretwo dispensary burning chamber	construction of Biretwo dispensary burning chamber	Soy North	50,300				50,300	0.00%	
3110299	NYS Dispensary	Construction of maternity wing	Soy South	1,500,000				1,500,000	0.00%	
3110299	Kalwal Dispensary	Septic tank	Soy South	500,000				500,000	0.00%	
3110299	NYS Dispensary	Construction of Pit Latrine	Soy South	350,000				350,000	0.00%	
3110299	Kimoloi dispensary	Septic tank	Soy South	500,000				500,000	0.00%	
3110299	Setano dispensary	Construction of Pit Latrine	Soy South	350,000				350,000	0.00%	

code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as of 31st March 2023 (Kshs.)	Actual Expenditure as at 31st March 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
3110299	Teber Dispensary	Construction of OPD	Soy South	1,500,000				1,500,000	0.00%	
3110299	Completion of pending projects at Kocholwo SCH	Completion of pending projects at Kocholwo SCH	Soy South	174,060				174,060	0.00%	
3110299	construction of eye clinic at biretwo health centre	construction of eye clinic at biretwo health centre	Soy South	50,000				50,000	0.00%	
3110299	construction of toilet at Floursper Health Centre	construction of toilet at Floursper Health Centre	Soy South	350,000				350,000	0.00%	
3110299	construction of EDU at Turesia Dispensary	construction of EDU at Turesia Dispensary	Soy South	1,500,000	1,478,620	1,478,620	1,478,620	21,380	9857.47%	
3110299	construction of staff house at Kalwal H.c	construction of staff house at Kalwal H.c	Soy South	1,400,000	1,399,930	1,399,930	1,399,930	70	9999.50%	
3110299	completion of KABINDUP Dispensary	completion of KABINDUP Dispensary	Soy South	300,000				300,000	0.00%	
3110299	renovation of Setano Dispensary	renovation of Setano Dispensary	Soy South	1,000,000				1,000,000	0.00%	
3110299	construction of MCH at NYS /CHEPSIREI dispensary	construction of MCH at NYS /CHEPSIREI dispensary	Soy South	370,000				370,000	0.00%	
3110299	Proposed construction of maternity block at kalwal dispensary	Proposed construction of maternity block at kalwal dispensary	Soy South	438,650				438,650	0.00%	
3110299	renovation of Flousperhealth center	renovation of Flousperhealth center	Soy South	500,000				500,000	0.00%	
3110299	Tambach Sub-County Hospital	Construction of gate	Tambach	300,000				300,000	0.00%	
3110299	Songeto dispensary	Construction of lab	Tambach	500,000				500,000	0.00%	
3110299	Anin dispensary	Completion of OPD	Tambach	1,500,000				1,500,000	0.00%	
3110299	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	CONSTRUCTION OF STAFF HOUSES AT KEWAPSOS DSIPENSARY	Tambach	695,900				695,900	0.00%	
3110299	Completion of staff house anin	Completion of staff house anin	Tambach	735,000				735,000	0.00%	
3110299	construction of lab at Songeto dispensary	construction of lab at Songeto dispensary	Tambach	1,000,000	999,640	999,640	999,640	360	9996.40%	
3110299	construction of staff house at Kewapsos dispensary	construction of staff house at Kewapsos dispensary	Tambach	1,500,000				1,500,000	0.00%	
3110299	Connection of piped water KWS Rimoi dispensary	Connection of piped water KWS Rimoi dispensary	Tambach	200,000				200,000	0.00%	
3110504	Iten County Referral Hospital	Expansion , renovation and equipping of the hospital	County	17,824,473	3,256,610	3,256,610	3,256,610	14,567,863	1827.04%	
3110504	Kaptarakwa subcounty	Kaptarakwa subcounty	County	15,000,000				15,000,000	0.00%	
3110504	Tot sub-County Hospital	Tot sub-County Hospital	County	15,000,000				15,000,000	0.00%	
3110504	Kapcherop sub county Hospital	Kapcherop sub county Hospital	County	64,795,683				64,795,683	0.00%	

code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as of 31st March 2023 (Kshs.)	Actual Expenditure as at 31st March 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
3110504	Landscaping of mother and baby unit at ICRH	Landscaping of mother and baby unit at ICRH	County	14,000,000				14,000,000	0.00%	
3110504	Connecting electricity to Kiptulos Dispensary	Connecting electricity to Kiptulos Dispensary	Kaptarakwa	300,000				300,000	0.00%	
3110504	Energy Dispensary	Repairs of the Dispensary	Kapyego	500,000				500,000	0.00%	
3110504	renovation of Kapyego health centre	renovation of Kapyego health centre	Kapyego	1,000,000				1,000,000	0.00%	
3110504	Kamasia Health centre	Kamasia Health centre	Kapyego	980,000				980,000	0.00%	
3110504	renovation of Segut health centre	renovation of Segut health centre	Kapyego	500,000				500,000	0.00%	
3110504	Jemunada dispensary	Renovation of maternity	Moiben Kuserwo	500,000				500,000	0.00%	
3110504	construction of staff house bungwet dispensary	construction of staff house bungwet dispensary	Moiben Kuserwo	147,760				147,760	0.00%	
3110504	Lukuget Dispensary	Completion of Emergency Delivery Room	Sambirir	500,000				500,000	0.00%	
3110504	Chesoi Health Centre	Construction of Toilets	Sambirir	500,000				500,000	0.00%	
3110504	Songeto dispensary	renovations of OPD and Latrines	Tambach	800,000				800,000	0.00%	
3110707	Purchase of ambulance	Purchase of Ward Ambulance	Kabiemit	2,000,000				2,000,000	0.00%	
3110707	Kamwosor Sub County Hospital	Purchase of ambulance (Landcruiser)	Metkei	9,000,000				9,000,000	0.00%	
3111001	Purchase of assorted equipment at Kiptengwer Dispensary	Purchase of assorted equipment at Kiptengwer Dispensary	Metkei	500,000				500,000	0.00%	
3111101	Equipment	Equipment	Chepkorio	600,000				600,000	0.00%	
3111101	Chebororwa Health Centre	Equiping with ultraA sound and full haemogram machine	Cherangany/Chebororwa	2,400,000				2,400,000	0.00%	
3111101	Yatoi dispensary	Construction of Labaratory and Pharmacy	Cherangany/Chebororwa	1,500,000				1,500,000	0.00%	
3111101	Busieso Health centre	Construction works	Cherangany/Chebororwa	500,000				500,000	0.00%	
3111101	Chebororwa Health Centre	Construction works	Cherangany/Chebororwa	1,400,000	1,400,000	1,400,000	1,400,000	0	10000.00%	
3111101	Tenden Health Centre	Construction works	Cherangany/Chebororwa	400,000				400,000	0.00%	
3111101	assorted equipumt for kapcherop HC	assorted equipumt for kapcherop HC	County	20,000,000				20,000,000	0.00%	
3111101	Assorted equipment for Mother and baby	Assorted equipment for Mother and baby	County	86,000,000				86,000,000	0.00%	
3111101	Tot Sub County Hospital	Theatre Equipment	Endo	2,500,000				2,500,000	0.00%	
3111101	Tot Sub-County	Tot Sub-County	Endo	1,500,000				1,500,000	0.00%	
3111101	Purchase of assorted equipments	Purchase of assorted equipments	Kabiemit	1,000,000	1,000,000	1,000,000	1,000,000	0	10000.00%	
3111101	Katalel Dispensary	Equipment of Laboratory and Purchase of Generator	Kamariny	2,011,935				2,011,935	0.00%	

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3111101	Sangurur dispensary	Purchase of assorted maternity equipment	Kapsowar	490,000				490,000	0.00%	
3111101	purchase of medical equipment for Kapsiw dispensary	purchase of medical equipment for Kapsiw dispensary	Kapsowar	498,000				498,000	0.00%	
3111101	Kapchesewes Dispensary	Kapchesewes Dispensary	Kapsowar	650,000				650,000	0.00%	
3111101	Kaptarakwa SCH Theatre Equipment	Kaptarakwa SCH Theatre Equipment	Kaptarakwa	200,000				200,000	0.00%	
3111101	Cheptobot Dispensary	Purchase of Equipment	Kapyego	2,000,000				2,000,000	0.00%	
3111101	Purchase of assorted equipment at kimnai Dispensary	Purchase of assorted equipment at kimnai Dispensary	Lelan	800,000				800,000	0.00%	
3111101	Equipment for Kamwosor	Equipment for Kamwosor	Metkei	1,200,000				1,200,000	0.00%	
3111101	Equipping of Morgue at Chesoi Health Centre	Equipping of Morgue at Chesoi Health Centre	Sambirir	2,300,000				2,300,000	0.00%	
3111101	purchase of assorted medical equipment for Emis dispensary		Soy North	500,610				500,610	0.00%	
3111102	Purchase of Xray and haemogram	Purchase of Xray and haemogram	Soy North	6,000,000				6,000,000	0.00%	
3111107	Sergoit Health Centre	Equipment of Laboratory	Kamariny	1,000,000				1,000,000	0.00%	
3111107	Kiplobotwo dispensary	Lab equipments and reagents	Moiben Kuserwo	300,000				300,000	0.00%	
3111107	purchase of medical equipment Cheptongei HC	purchase of medical equipment Cheptongei HC	Moiben Kuserwo	132,000				132,000	0.00%	
3111107	Kiplobotwo dispensary	Kiplobotwo dispensary	Moiben Kuserwo	522,659				522,659	0.00%	
3111111	Iten County Referral Hospital	Purchase of uniforms & linen	County	9,000,000				9,000,000	0.00%	
3111120	Solar System for Flourspar Health Centre	Complete solar system	Soy South	1,000,000				1,000,000	0.00%	
3111120	supply and delivery of equipment at Emis dispensary	supply and delivery of equipment at Emis dispensary	Soy South	300,000				300,000	0.00%	
3111120	Assorted medical equipment NYS dispensary	Assorted medical equipment NYS dispensary	Soy South	848,680				848,680	0.00%	
2211021	Iten County Referral Hospital	Installing of ICT infrastructure at ICRH	County	6,400,000				6,400,000	0.00%	
2220101	Maintenance of Ward Ambulance	Maintenance of Ward Ambulance	Chepkorio	500,000				500,000	0.00%	
2220101	Emergency Medical Services	Emergency Medical Services	Kaptarakwa	350,000				350,000	0.00%	
3110504	connection of water pipeline to Bungwet dispensary	connection of water pipeline to Bungwet dispensary	Moiben Kuserwo	150,000				150,000	0.00%	

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3110504	Maina Dispensary	Finishing of Lab and Tanks for Emergency Delivery Unit	Sambirir	500,000				500,000	0.00%	
3110504	renovation of chemworor health centre	renovation of chemworor health centre	Sambirir	500,000				500,000	0.00%	
3110504	construction of delivery unit tututrung	construction of delivery unit tututrung	Sambirir	103,202				103,202	0.00%	
3110504	construction of septic tank at Maina Dispensary	construction of septic tank at Maina Dispensary	Sambirir	500,000				500,000	0.00%	
3110707	Insurance for Chegilet HC ambulance	Insurance for Chegilet HC ambulance	EMS00	130,000				130,000	0.00%	
3110707	Purchase of Ward Ambulance	Purchase of Ward Ambulance	Kapsowar	5,500,000				5,500,000	0.00%	
3111101	equiping of Changach Barak dispensary	equiping of Changach Barak dispensary	Soy North	230,535				230,535	0.00%	
3130101	Nyaru dispensary	Nyaru dispensary	Chepkorio	980,000				980,000	0.00%	
	Grand Totals			452,627,160	36,662,932	36,662,932	36,662,932	415,964,228		

VOTE D 4368 LANDS, PHYSICAL PLANNING, HOUSING & URBAN DEVELOPMENT

3111401	Town planning-Lelan	Planning at a kibigos trading centre	Lelan	499,900	499,900	0	0	499,900	0.00%	Ongoing
3111401	Arror Town Plan-Arror	Arror town planning	ARROR	499,950		0	0	499,950	0.00%	Ongoing
3111401	Planning-Moiben Kuserwo	opening and standardization of roads at Chebiemit and cheptongei trading centre	MOIBEN/KUSERWO	499,950		0	0	499,950	0.00%	Ongoing
				1,499,800	499,900	0	0	1,499,800	0.00%	
3111401	KABIEMIT	Survey and Design	KABIEMIT	1,000,000	1,000,000	0	0	1,000,000	0.00%	Ongoing
3111401	KAPSOWAR	Tarach Waste Disposal site	KAPSOWAR	200,000	0	0	0	200,000	0.00%	Procurement process underway
3111401	KAPSOWAR	Kapsowar Town Roads	KAPSOWAR	500,000	500,000	0	0	500,000	0.00%	Ongoing
3111401	METKEI	Kipsaos Trading Centre	METKEI	500,000	500,000	0	0	500,000	0.00%	Ongoing
3111401	TAMBACH	Emkogo-Biretow W/P and borehole feasibility	TAMBACH	300,000	0	0	0	300,000	0.00%	Procurement process underway
				2,500,000	2,000,000	0	0	2,500,000	0.00%	
				3,999,800	2,499,900	0	0	3,999,800	0.00%	
	ROLL OVER			-						
3130101	Katalel Primary land compensation	Compensation of Land	Kamariny	768,000	0	0	0	768,000	0.00%	Procurement process underway

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3130101	Acquisition of land-Mindililwo ECD	Acquisition of Land	Chepkorio	900,000	0	0	0	900,000	0.00%	Procurement process underway
3130101	Purchase of lands for ECD	Acquisition of Land	Cherangany/Chebororwa	1,200,000	0	0	0	1,200,000	0.00%	Procurement process underway
3130101	Kamagut	Acquisition of Land	Kamariny	800,000	0	0	0	800,000	0.00%	Procurement process underway
3130101	Kipchawat VTC	Acquisition of Land	Kamariny	1,272,128	0	0	0	1,272,128	0.00%	Procurement process underway
3130101	Chesitek cattle dip	Acquisition of Land	Kamariny	800,000	0	0	0	800,000	0.00%	Procurement process underway
3130101	Katalel West Dip	Acquisition of Land	Kamariny	1,700,000	0	0	0	1,700,000	0.00%	Procurement process underway
3130101	Kapsisi Cattle dip	Acquisition of Land	Kamariny	800,000	0	0	0	800,000	0.00%	Procurement process underway
3130101	Simotwo Cattle dip	Acquisition of Land	Kamariny	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Kaptoror Dispensary	Acquisition of Land	Kapsowar	2,000,000	0	0	0	2,000,000	0.00%	Procurement process underway
3130101	Orapno ECD	Acquisition of Land	Kaptarakwa	600,000	0	0	0	600,000	0.00%	Procurement process underway
3130101	Kaplogoi ECD	Acquisition of Land	Kaptarakwa	600,000	0	0	0	600,000	0.00%	Procurement process underway
3130101	Chemaech ECD	Acquisition of Land	Metkei	1,500,000	0	0	0	1,500,000	0.00%	Procurement process underway
3130101	Kapchepkosir ECDE	Acquisition of Land	MOIBEN/KUSERWO	1,500,000	0	0	0	1,500,000	0.00%	Procurement process underway
3130101	Kapchekoisir ECD	Acquisition of Land	Moiben/Kuserwo	1,500,000	0	0	0	1,500,000	0.00%	Procurement process underway
3130101	Kaptapkitiny ECD	Acquisition of Land	Sengwer	900,000	0	0	0	900,000	0.00%	Procurement process underway
3130101	Kasaon ECD	Acquisition of Land	Sengwer	500,000	0	0	0	500,000	0.00%	Procurement process underway

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3130101	Silibwet ECD	Acquisition of Land	Sengwer	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Rogor ECD	Acquisition of Land	Sengwer	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Kalbul ECD	Acquisition of Land	Sengwer	600,000	0	0	0	600,000	0.00%	Procurement process underway
3130101	Kapkata ECD	Acquisition of Land	Sengwer	1,000,000	0	0	0	1,000,000	0.00%	Procurement process underway
3130101	Kipsoyo ECD	Acquisition of Land	Sengwer	1,000,000	0	0	0	1,000,000	0.00%	Procurement process underway
3130101	Kapchepsir ECD	Acquisition of Land	Sengwer	2,000,000	0	0	0	2,000,000	0.00%	Procurement process underway
3130101	Penon ECD	Acquisition of Land	Sengwer	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Kaptarakwa ECDE land purchase	Acquisition of Land	Sengwer	300,000	0	0	0	300,000	0.00%	Procurement process underway
3130101	Zayuni ECDE land purchase	Acquisition of Land	Sengwer	600,000	0	0	0	600,000	0.00%	Procurement process underway
3130101	Acquisition of land	Acquisition of Land	Sengwer	900,000	0	0	0	900,000	0.00%	Procurement process underway
3130101	Purchase of land for Rokocho Market	Acquisition of Land	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process underway
3130101	Compensation of Assets (Buildings and Land)	Acquisition of Land	Soy South	1,500,000	0	0	0	1,500,000	0.00%	Procurement process underway
3130101	Kipsabu ECD play ground	Acquisition of Land	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Acquisition of land at Kapalwat Dispensary	Acquisition of Land	Chepkorio	1,000,000	0	0	0	1,000,000	0.00%	Procurement process underway
3130101	Purchase of land for Kiptaragoi, Kipkochirio, Kaplataa and Sugut ECD each costing 300,000	Acquisition of Land	Cherangany/Chebororwa	1,600,000	0	0	0	1,600,000	0.00%	Procurement process underway

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3130101	Purchase of land- Salaba Primary	Acquisition of Land	Emsoo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process underway
3130101	Kolol ECD play ground	Acquisition of Land	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Kapkerembe ECD play ground	Acquisition of Land	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Kapkerembe ECD	Acquisition of Land	Tambach	300,000	0	0	0	300,000	0.00%	Procurement process underway
3130101	Purchase of land for Kapchebar Dispensary	Acquisition of Land	Tambach	500,000	0	0	0	500,000	0.00%	Procurement process underway
3130101	Purchase of land for access road to Lamaon Primary School	Acquisition of Land	Kapchemutwa	200,000	0	0	0	200,000	0.00%	Procurement process underway
			0	34,340,128	0	0	0	34,340,128	0.00%	
3111401	Kenya Urban Support Program (KUSP) – Urban Development Grant (UDG)		Iten Municipality	297,170	193,200	193,200	193,200	103,970	65.01%	Ongoing
				297,170	193,200	193,200	193,200	103,970	65.01%	
3111504	Kenya Urban Support Programme		Iten Municipality	42,116,486	10,200,040	10,200,040	10,200,040	31,916,446	24.22%	Ongoing
				42,116,486	10,200,040	10,200,040	10,200,040	31,916,446	24.22%	
2640499	Kenya Informal Settlement Improvement Project (KISIP II)		KISIP II	8,324,295	0	0	0	8,324,295	0.00%	Not Started
				8,324,295	0	0	0	8,324,295	0.00%	
			Grand Total	89,077,879	12,893,140	10,393,240	10,393,240	78,684,639	11.67%	2,499,900
VOTE D4369 ROADS, PUBLIC WORKS, ENERGY AND TRANSPORT										
2210310	Field operational allowance	Field operational allowance	County	6,938,413	0	6,938,000	6,938,000	413	99.99%	supervision done
2211201	Fuel	Fuel	County	1,000,000	0	0	0	1,000,000	0.00%	procured
2220201	maintenance of machines	maintenance of machines	County	1,000,000	0	652,160	652,160	347,840	65.22%	Procurement process Ongoing
3110402	maintenance Kazi Kwa Vijana	Grading, drainage and construction of structures	Error	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110402	Ward Roads	Maintenance	Error	2,880,000	0	0	0	2,880,000	0.00%	Procurement process Ongoing

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3110402	Marmar, chebet kameston Road	Grading and Murraming	Chepkorio	895,000	893,952	0	0	895,000	0.00%	ongoing
3110402	Chepuswa Road, chepnego, kipsanai road	Grading and Murraming	Chepkorio	1,095,000	1,095,000	0	0	1,095,000	0.00%	ongoing
3110402	Milimani-Kapalwat Road (Kapapolo)	Installation of Culvert	Chepkorio	300,000	299,900	0	0	300,000	0.00%	ongoing
3110402	Kapkesem-Kapkaranga Road	Installation of Culvert	Chepkorio	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
3110402	Centre Kwanza-Swamp Road	Grading and Murraming	Chepkorio	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
3110402	Kimejengwa-Kimalel Road	Grading and Murraming	Chepkorio	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
3110402	Kapcheptek Primary-Tirok Road	Installation of Culvert	Chepkorio	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
3110402	kakimwe mwen road	Grading and Murraming	Chepkorio	990,000	989,580	0	0	990,000	0.00%	ongoing
3110402	Chepkorio Dairy-Kamar Road	Grading and Murraming	Chepkorio	495,000	494,790	0	0	495,000	0.00%	ongoing
3110402	Kulwane SDA-Chebii Road and SDA Major Road	Grading and Murraming	Chepkorio	495,000	495,000	0	0	495,000	0.00%	ongoing
3110402	Kamelil-Kaboinet Road	Murraming	Chepkorio	544,500	543,900	0	0	544,500	0.00%	ongoing
3110402	Samich-Kapsongok-Kewamoi Road	Grading and Murraming	Chepkorio	594,000	586,400	0	0	594,000	0.00%	ongoing
3110402	Morionge-Kapsiro-Kapsamich Culverts	Culverts Installation	Chepkorio	594,000	588,000	0	0	594,000	0.00%	ongoing
3110402	Tilolwo Road	Grading and Murraming	Chepkorio	693,000	690,000	0	0	693,000	0.00%	ongoing
3110402	Kapchorwa Road	Grading and Murraming		693,000	692,000	0	0	693,000	0.00%	ongoing
3110402	Road Maintenance	Ward Road Maintenance	Chepkorio	885,787	0	0	0	885,787	0.00%	
3110402	Chepkiting-Kamondia Road	Grading and Murraming	Chepkorio	960,000	957,580	0	0	960,000	0.00%	ongoing
3110402	Kamosong Junction-Cheboswony Road	Grading and Murraming	Chepkorio	960,000	959,876	0	0	960,000	0.00%	ongoing
3110402	Chebirei-Kapsiro-Chebirei Centre/Kapchebuk-Kamindo-Kamurei/Chepsuko-Chebirei SDA	Grading and Murraming	Chepkorio	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing

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3110402	Karionge-Yatiane-Cherota Road	Culverting, grading and murraming	Chepkorio	960,000	0	0	0	960,000	0.00%	Procurement process Ongoing
3110402	chemationy-Chesawen	Opening	Cherangany/Chebororwa	3,000,000	0	0	0	3,000,000	0.00%	Procurement process Ongoing
3110402	Kapchebus-Koitugum.	Maintenance	Cherangany/Chebororwa	1,848,000	1,838,800	0	0	1,848,000	0.00%	ongoing
3110402	Kapsurgat-Kodndabilet	Maintenance	Cherangany/Chebororwa	1,900,000	1,875,200	0	0	1,900,000	0.00%	ongoing
3110402	Tenden- nginnio	Maintenance	Cherangany/Chebororwa	3,900,000	3,852,400	0	0	3,900,000	0.00%	ongoing
3110402	Yatoi-wamboko	Maintenance	Cherangany/Chebororwa	1,870,000	1,875,200	0	0	1,870,000	0.00%	ongoing
3110402	Kapchebau secondary	Maintenance	Embobut/ Embolot	672,000	672,000	0	0	672,000	0.00%	ongoing
3110402	Mkeno Primary road	Maintenance	Embobut/ Embolot	960,000	959,781	0	0	960,000	0.00%	ongoing
3110402	Kakimiti-Lemeiwo Road (box culvert)	Maintenance	Embobut/ Embolot	1,920,000	1,920,000	0	0	1,920,000	0.00%	ongoing
3110402	Lemeiywo -Kamago primary school roads	Maintenance	Embobut/ Embolot	1,440,000	1,438,985	0	0	1,440,000	0.00%	ongoing
3110402	Kobosich-Korou road	Opening and Maintenance	Embobut/ Embolot	1,920,000	1,915,000	0	0	1,920,000	0.00%	ongoing
3110402	Chepkoit -Kapyego road	Maintenance	Embobut/ Embolot	1,440,000	0	0	0	1,440,000	0.00%	Procurement process Ongoing
3110402	Maron-Mungwo Road	Maintenance	Embobut/ Embolot	1,101,467	1,098,000	0	0	1,101,467	0.00%	ongoing
3110402	Kakimiti-Chawis road	Maintenance	Embobut/ Embolot	2,880,000	2,879,000	0	0	2,880,000	0.00%	ongoing
3110402	Boroko-Cheman-Kasokotou road	Opening and Maintenance	Embobut/ Embolot	3,840,000	0	0	0	3,840,000	0.00%	Procurement underway
3110402	Lemeiywo-Meuno	Maintenance	Embobut/ Embolot	1,440,000	1,440,000	0	0	1,440,000	0.00%	ongoing
3110402	Kapsilionge bridge	Maintenance	Embobut/ Embolot	1,440,000	0	0	0	1,440,000	0.00%	Procurement underway
3110402	Hiwa foothpath	Manual Opening	Emsoo	200,000	200,000	0	0	200,000	0.00%	ongoing
3110402	Akaya-Emsitet road	Grading	Emsoo	200,000	199,800	0	0	200,000	0.00%	ongoing
3110402	Catholic Church -Mela	Grading	Emsoo	300,000	0	0	0	300,000	0.00%	Procurement underway
3110402	Chepkeben Kapcheseboi	labour based	Emsoo	300,000	296,500	0	0	300,000	0.00%	ongoing
3110402	Litei -Kapkaga	labour based	Emsoo	300,000	0	0	0	300,000	0.00%	Procurement underway
3110402	Chepnyel -Kaptum centre road	Grading and Murruming	Emsoo	495,000	494,700	0	0	495,000	0.00%	ongoing
3110402	Kokwopmesewew road	Grading and Murruming	Emsoo	495,000	0	0	0	495,000	0.00%	Procurement underway
3110402	Chelobon road	Maintainance	Emsoo	594,000	587,780	0	0	594,000	0.00%	ongoing

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3110402	Tawilwak road	maintainance	Emsoo	693,000	693,000	0	0	693,000	0.00%	ongoing
3110402	Kangoo-Taragon road	Maintainance (Murraming &Curverts	Emsoo	960,000	958,400	0	0	960,000	0.00%	ongoing
3110402	Orgut Road	Maintainance	Emsoo	1,651,268	1,649,794	0	0	1,651,268	0.00%	ongoing
3110402	Kibendo -Kipcheptui Road and salaba-kabulwo	Opening and grading	Emsoo	4,896,000	0			4,896,000	0.00%	Procurement underway
3110402	Kapchelal -Chegilet Road	Maintainance	Emsoo	2,016,000	0	0	0	2,016,000	0.00%	Procurement underway
3110402	Kipyegor –Meza Mungu road		Emsoo	300,000	299,640	0	0	300,000	0.00%	Ongoing
3110402	Kreel-Koibirir-Chelele Road	Opening	Endo	960,000	0	0	0	960,000	0.00%	Procurement underway
3110402	Sikot-Kongurut-Kasokotow Road,Totkisibai-Meuno Road,Tilingwo Chemir-Korchombus Road,Cherutich-Kapsawar Roads,kawalakakimasin road,Queenof Peace-Murkutwo Primary-cherutich Roads,Sambalat-ngachar Road	Opening	Endo	10,080,000	10,080,000	10,080,000	10,080,000	0	100.00%	COMPLETE
3110402	Maintenance of Kap engine-Drech	Maintenance of Ward Roads	Kabiemit	960,000	957,001			960,000	0.00%	Ongoing
3110402	Kipkel-tuit	Maintenance of Ward Roads	Kabiemit	960,000	960,000			960,000	0.00%	Ongoing
3110402	Kipkabus forest	Maintenance of Ward Roads	Kabiemit	960,000	960,000			960,000	0.00%	Ongoing
3110402	Kimwogo-Simotwo Bridge	Construction of Bridge	Kabiemit	4,800,000	0			4,800,000	0.00%	Ongoing
3110402	Birika Road Kamates-Etio Road,Chepchogecheboni	Compacting and Gravelling	Kamariny	1,586,000	1,586,000			1,586,000	0.00%	Ongoing
3110402	Kwambai-Kimuge Road,Lelechwa-Kapelijah Road	Culvert Installation	Kamariny	400,000	399,966			400,000	0.00%	Ongoing
3110402	Kijana road Kiptingo primary-Kapkerer Tarmac Road Chelongoch road	grading and murraming	Kamariny	700,000	699,000			700,000	0.00%	Ongoing
3110402	Road Surveys-Kapkoi Sub Location	Survey of all roads across Kapkoi Sub Location (Chemisto,Tergat and Chepturgut roads)	Kamariny	495,000	0			495,000	0.00%	Ongoing

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3110402	Kamariny KCC-Kilima Resort and tegeres-Mosonik road	Grading, Gravelling and Compacting	Kamariny	990,000	0			990,000	0.00%	Ongoing
3110402	Kapngetuny Road	Installation of culverts and gravelling	Kamariny	546,408	546,395			546,408	0.00%	Ongoing
3110402	Cheburin Bridge	Culvert Installation and Gabions	Kamariny	546,408	0			546,408	0.00%	Ongoing
3110402	Kaplumtuk-Kapsinga-Kapcherelimo-Kapkaranja Road	Installation of Culverts	Kamariny	792,000	784,500			792,000	0.00%	Ongoing
3110402	Maziwa-Maina Road Malusei-Cheptilis road Polytechnic-kapchilim-chemoiwo-labul-paulo Chepsok Road	Gravelling and compacting	Kamariny	2,178,000	1,230,887			2,178,000	0.00%	Ongoing
3110402	Mzee Moja-Kapnoo-Kibirir Road	Grading, Gravelling and Culvert Installation	Kamariny	960,000	960,000			960,000	0.00%	Ongoing
3110402	Chief Camp-Exodus School	Grading and Gravelling	Kamariny	1,009,850	1,007,909			1,009,850	0.00%	Ongoing
3110402	Kaptarit -Edens road	grading amd murraming	Kamariny	1,632,000	1,627,600			1,632,000	0.00%	Ongoing
3110402	Chepkonga-Kaptugen-Emiat Road	Grading, Gravelling and Culvert Installation	Kamariny	2,400,000	2,399,800			2,400,000	0.00%	Ongoing
3110402	Karkitony Meli Road	Bush Clearing (Korkitony)	Kapchemutwa	100,000	0			100,000	0.00%	Procurement underway
3110402	Kapkonga Sub-location roads	Survey sub location roads	Kapchemutwa	200,000	0			200,000	0.00%	Procurement underway
3110402	Karkitony/MetibKabore/Kamageto(Chekunyuk) Road.	Culverts Installation	Kapchemutwa	240,000	0			240,000	0.00%	Procurement underway
3110402	Cheboss Kap Arap Chengwonye road	Maintainance	Kapchemutwa	200,000	200,000			200,000	0.00%	Ongoing
3110402	Mindiliwa Sub-Location roads culverts and maintainances	Culverts Installation across sub location	Kapchemutwa	895,000	895,000			895,000	0.00%	Ongoing
3110402	Kapkendi -Masit-Kapsabit	Grading ,Murraming and Installation of Culverts	Kapchemutwa	495,000	0			495,000	0.00%	Procurement underway
3110402	Kapkendi-masit-kapsabit Kapjeremiah- Kimengich dam Road	Opening	Kapchemutwa	990,000	990,000			990,000	0.00%	Ongoing
3110402	kapkore Road Kapchegomet dispensary Road	opening,grading and murraming	Kapchemutwa	1,789,000	1,789,500			1,789,000	0.00%	Ongoing
3110402	Chekunyuk Chiefs office road Chepsangut-kombasangong Road	Maintainance	Kapchemutwa	1,683,000	1,579,500			1,683,000	0.00%	Ongoing

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	Kaptaiwa Kapbainet Road									
3110402	Chebulany Road Kapkarongo Road	Opening,Grading and Murraming	Kapchemutwa	890,000	889,956			890,000	0.00%	Ongoing
3110402	Kapkoino Road	Opening,Grading and Murraming	Kapchemutwa	445,500	0			445,500	0.00%	Procurement underway
3110402	Kap Matuma-Kiptin"gori-Kipsanai road	Opening,Grading and Murraming	Kapchemutwa	693,000	692,720			693,000	0.00%	Ongoing
3110402	Kendur Corner-Lamaon primary	Grading,Murraming and culvert Instalatiin	Kapchemutwa	1,824,000	0			1,824,000	0.00%	Procurement underway
3110402	Kapkessum Sub-Location Road	Maintainance	Kapchemutwa	1,056,000	1,055,520			1,056,000	0.00%	Ongoing
3110402	Kap Bagataa-Mbuzi road	Grading ,Murraming	Kapchemutwa	1,152,000	0			1,152,000	0.00%	Procurement underway
3110402	Iten Town Ship Roads	Maintanance	Kapchemutwa	960,000	0			960,000	0.00%	Procurement underway
3110402	Ward roads		Kapchemutwa	960,000	0			960,000	0.00%	Procurement underway
3110402	Legetet Kapkazi and Metipkapore -Kapchorwa roads	Grading,Murraming and culvert Instalation	Kapchemutwa	1,920,000	0			1,920,000	0.00%	Procurement underway
3110402	Kiptangat-Kapengong-Kapsimtvo Road	Opening and Grading	Kapsowar	2,880,000	2,879,000			2,880,000	0.00%	Ongoing
3110402	Kapchesewes-Kiptenoi Road	Grading, Murraming,drainange, compacting,stone bitching and Culverting	Kapsowar	2,880,000	2,799,100			2,880,000	0.00%	Ongoing
3110402	Benon-Chesakur-Chelitya-Solio Road	Opening and Grading	Kapsowar	2,880,000	2,880,000			2,880,000	0.00%	Ongoing
3110402	Simotwo-Kokwobaras-Sangurur Centre Road	Grading, Murraming and Culverting	Kapsowar	2,880,000	0			2,880,000	0.00%	Procurement underway
3110402	kapsowar catholic church retaining wall	construction of a retainig wall	Kapsowar	3,000,000	0			3,000,000	0.00%	Procurement underway
3110402	Ward Roads	Maintenance of Ward Roads	Kapsowar	2,760,000	0			2,760,000	0.00%	Procurement underway
3110402	Bararket Road	Grading and Gravelling	Kaptarakwa	495,000	0			495,000	0.00%	Procurement underway
3110402	Kapriria Culverts	Culverting of Kapriria Road	Kaptarakwa	495,000	492,980			495,000	0.00%	Ongoing
3110402	Orangoi-Chepkiyeng Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	594,000	590,000			594,000	0.00%	Ongoing
3110402	Mzalendo Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	693,000	692,558			693,000	0.00%	Ongoing

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3110402	Nyaru-Kapcheptorus Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	693,000	692,992			693,000	0.00%	Ongoing
3110402	Kaptitol Village Road	Survey, opening, grading and murraming	Kaptarakwa	960,000	960,000			960,000	0.00%	Ongoing
3110402	Koshin-Bwanaleng Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	960,000	926,700			960,000	0.00%	Ongoing
3110402	Chirchir-Chebulbul Primary School Road	Maintenance of the road	Kaptarakwa	960,000	0			960,000	0.00%	Procurement underway
3110402	Toot-Mutwo Road	Survey, opening, grading and gravelling	Kaptarakwa	960,000	0			960,000	0.00%	Procurement underway
3110402	Mokwo Dip-Water Supply-Kapkee Junction	Surveying, Grading, Murraming and compaction	Kaptarakwa	960,000	959,520			960,000	0.00%	Ongoing
3110402	Kaptagat Junction-Kaptagat Hotel-Kaptarakwa Junction	Maintenance of the road	Kaptarakwa	1,031,909	1,031,840			1,031,909	0.00%	Ongoing
3110402	AIC Chemwabul-Tea Zone-Zakayo Road	Grading and Gravelling	Kaptarakwa	1,440,000	1,435,950			1,440,000	0.00%	Ongoing
3110402	Mwarei Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	2,592,000	2,591,335			2,592,000	0.00%	Ongoing
3110402	Chepsamo-Seven Up-Simotwet Road	Grading and Gravelling	Kaptarakwa	1,920,000	1,917,200			1,920,000	0.00%	Ongoing
3110402	Kamoi-Torok Road	Expansion, grading and gravelling	Kaptarakwa	1,920,000	1,918,500			1,920,000	0.00%	Ongoing
3110402	Kiptormos-Chesebet-Twiga-Chebaror Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	2,304,000	2,304,000			2,304,000	0.00%	Ongoing
3110402	Belgut-Kapyat Road	Grading and Gravelling	Kaptarakwa	2,592,000	2,499,520			2,592,000	0.00%	Ongoing
3110402	Kapkaras-Kapkapruto-Kapchepsoi Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	2,592,000	2,591,000			2,592,000	0.00%	Ongoing
3110402	Kabalborokwo-Kapserton Road	Surveying, Grading, Murraming and compaction	Kaptarakwa	2,880,000	2,878,000			2,880,000	0.00%	Ongoing
3110402	Kapchelaga Road	Grading and Murraming	Kapyego	960,000	959,996			960,000	0.00%	Ongoing
3110402	Kipkiring-Kamasia-Upper Road	Opening, Grading and Murraming	Kapyego	960,000	0			960,000	0.00%	Procurement underway
3110402	Kapchumari-Embo Kaptiek Road	Grading and Murraming	Kapyego	960,000	0			960,000	0.00%	Procurement underway
3110402	kararia-chepterimet Road	Grading and Murraming	Kapyego	960,000	959,750			960,000	0.00%	Ongoing
3110402	Kabarak Road	Murraming	Kapyego	960,000	960,000			960,000	0.00%	Ongoing
3110402	Chepyomot-Kararia/Kapchoge Road Junction	Opening	Kapyego	960,000	0			960,000	0.00%	Procurement underway

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3110402	Kapyego-Kararia Saach 4 Road	Road Redesign	Kapyego	960,000	0			960,000	0.00%	Procurement underway
3110402	Kapkau Upper Road	Opening	Kapyego	960,000	960,000			960,000	0.00%	Ongoing
3110402	Kapchoge-Chepkoi Road	Installation of Structures	Kapyego	1,440,000	0			1,440,000	0.00%	Procurement underway
3110402	kararia-kapchoge primary Road	Grading and Murraming	Kapyego	1,920,000	1,919,600			1,920,000	0.00%	Ongoing
3110402	Road Maintenance	Road Maintenance across the Ward	Kapyego	1,920,000	0			1,920,000	0.00%	Procurement underway
3110402	Kapchemurkeldet-Chemetio Road	Grading and Murraming	Kapyego	2,400,000	2,399,250			2,400,000	0.00%	Ongoing
3110402	Labet-Kapkochochur - Sokoyo	Grading and murraming	Lelan	1,920,000	959,520			1,920,000	0.00%	Ongoing
3110402	Tabare-Orapko Road	Opening, Grading and Gravelling	Metkei	960,000	2,304,000			960,000	0.00%	Ongoing
3110402	Kiptenden Road	Grading and Gravelling	Metkei	960,000	2,499,520			960,000	0.00%	Ongoing
3110402	Tugumoi Centre-Karona Road	Grading and Gravelling	Metkei	1,920,000	2,591,000			1,920,000	0.00%	Ongoing
3110402	Kapkulusu-Kumbokweny Road	Grading and Gravelling	Metkei	1,920,000	2,878,000			1,920,000	0.00%	Ongoing
3110402	Kapkuot-Simbeiwet Road	Grading and Gravelling	Metkei	1,920,000	0			1,920,000	0.00%	Procurement underway
3110402	Chemaech-Lel-Suswa-Katuiyo Road	Grading and Gravelling	Metkei	2,880,000	959,996			2,880,000	0.00%	Ongoing
3110402	Kaberen-Nyachar ECD Road	Opening	Sambirir	495,000	495,000	495,000	495,000	0	100.00%	COMPLETE
3110402	Chebokey-Kewabew Road Kochitot Turkut-Cheboron	Opening	Sambirir	1,920,000	0			1,920,000	0.00%	Procurement underway
3110402	Embokassan-Mokwony Road	Grading and Structures	Sambirir	960,000	0			960,000	0.00%	Procurement underway
3110402	Kokwokor-Itum-Kokwomosewo Road	Grading and Structures	Sambirir	960,000	0			960,000	0.00%	Procurement underway
3110402	Chesewew-Mogil Road Mogil-chugor	Grading, Gravelling and Structures	Sambirir	3,552,000	2,000,000	2,000,000	2,000,000	1,552,000	56.31%	Ongoing
3110402	Kilang'ata- Segon Road	Grading, Gravelling and Structures	Sambirir	1,728,000	0			1,728,000	0.00%	Procurement underway
3110402	hossen-Maina-Koisabul	Grading, Gravelling and Structures	Sambirir	1,920,000	1,899,000			1,920,000	0.00%	Ongoing
3110402	Embokachebii-Kiptumbes-Chesoi-Cattle Dip-Centre2 Roads	Opening	Sambirir	1,920,000	1,620,000	1,620,000	1,620,000	300,000	84.38%	Ongoing
3110402	Mureto-Chesewew Road	Opening	Sambirir	1,920,000	1,620,000	1,620,000	1,620,000	300,000	84.38%	Ongoing

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3110402	Kamakitwa -Kapkutung West	Designing of road	Sengwer	400,000	0			400,000	0.00%	Procurement underway
3110402	Kibuga-Lelachbel road	Culverts	Sengwer	400,000	0			400,000	0.00%	Procurement underway
3110402	Rogor -Kasaon	Grading and Murraming	Sengwer	960,000	960,000			960,000	0.00%	Ongoing
3110402	Kapchelim Road	opening Grading and Murraming	Sengwer	1,920,000	1,919,500			1,920,000	0.00%	Ongoing
3110402	Kipteber-Diaspora - Kabaranget	Grading and Murraming	Sengwer	1,920,000	1,919,000			1,920,000	0.00%	Ongoing
3110402	Kapterit Center-Uswo dispensary-Bonde Road	Grading and Murraming	Sengwer	1,920,000	0			1,920,000	0.00%	Procurement underway
3110402	Chepkerengoi Road	Grading and Murraming	Sengwer	2,400,000	2,400,000			2,400,000	0.00%	Ongoing
3110402	Kipsero -Sach 4 Road	Box Culverts	Sengwer	2,400,000	2,399,000			2,400,000	0.00%	Ongoing
3110402	Kipsambach -Kapkanyar Road	Grading and Murraming	Sengwer	2,400,000	2,399,000			2,400,000	0.00%	Ongoing
3110402	Kapkanyar -Kabechor roads	Box Culverts	Sengwer	2,880,000	2,879,030			2,880,000	0.00%	Ongoing
3110402	Chepel-Chesubet-Cattle dip Road	opening Grading and Murraming	Sengwer	2,880,000	2,880,000			2,880,000	0.00%	Ongoing
3110402	Chelach -Chepnes - Bonde	Opening Grading and Murraming	Sengwer	3,360,000	3,359,900			3,360,000	0.00%	Ongoing
3110402	Chepsamo-Surmo	Opening,Grading and Murraming	Soy North	5,800,000	5,780,000	5,780,000	5,780,000	20,000	99.66%	COMPLETE
3110402	maintenance of equipment	maintenance of equipment	Soy North	500,000	0			500,000	0.00%	Procurement underway
3110402	Kabyiot-Kapkesi and Kewapwen primary school road	Opening and Maintenance	Soy South	1,440,000	1,410,500			1,440,000	0.00%	Ongoing
3110402	Chepsirei Kwapkwony road	maintenance	Soy South	1,440,000	1,399,700			1,440,000	0.00%	Ongoing
3110402	ward roads	Maintenance of wars roads ,ward excavator and road Emergency works	Soy South	1,448,240	0			1,448,240	0.00%	Procurement underway
3110402	Turesia -Kalwal Road	Maintenance of Chepng'esu	Soy South	1,920,000	1,919,950			1,920,000	0.00%	Ongoing
3110402	Setano -Komon-Sekite-Kapkirwok,kabokbok-kaptiire-kipkanao Terene-Rokyo-Sosiot	Opening and Maintenance	Soy South	5,280,000	5,280,000	5,280,000	5,280,000	0	100.00%	COMPLETE
3110402	Teber-Kipcheba	maintenance	Soy South	500,000	0			500,000	0.00%	Procurement underway
3110402	Nyawa junction Nyawa school gate	Maitainance	Tambach	300,000	0			300,000	0.00%	Procurement underway
3110402	Orapsang-Kombakemengwa road	grading and murraming	Tambach	500,000	499,485			500,000	0.00%	Ongoing
3110402	KombaAnin Siroch road	grading and gravelling	Tambach	960,000	959,973			960,000	0.00%	Ongoing

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3110402	Kibeimok -Kamaa road	grading and murraming	Tambach	1,152,000	1,152,000			1,152,000	0.00%	Ongoing
3110402	Corner-Kiau road	opening, grading and murraming	Tambach	1,152,000	1,151,076			1,152,000	0.00%	Ongoing
3110402	Kaplomkei-Kapkerembe-Cheptuya road	opening and murraming	Tambach	1,440,000	1,440,000			1,440,000	0.00%	Ongoing
3110402	Bethjo-Ter Cattle dip road	opening	Tambach	1,440,000	0			1,440,000	0.00%	Procurement underway
3110402	Kamok-Kipngopop Kokwao road,Tambach Songeto road,Kipcheptai-mwendapoleroad,tambach-kipkaa-kapchebar	Opening	Tambach	6,048,000	6,048,000	6,048,000	6,048,000	0	100.00%	COMPLETE
3130199	Katalel Primary	Compensation of Land	Kamariny	500,000				500,000		Procurement underway
3111116	purchase of excavator	purchase of excavator	Soy North	19,000,000				19,000,000	0.00%	Procurement underway
3111116	purchase of excavator	purchase of machine	Moiben/Kuserwo	18,000,000				18,000,000	0.00%	Procurement underway
3111116	purchase of grader	purchase of grader	Lelan	20,000,000				20,000,000	0.00%	Procurement underway
3111116	purchase of grader		Soy South	16,000,000				16,000,000	0.00%	Ongoing
3111116	purchase of grader	Purchase of Ward Crater	Chepkorio	15,000,000				15,000,000	0.00%	Procurement underway
2211203	FUEL	fuel	Moiben/Kuserwo	5,000,000				5,000,000	0.00%	Procurement underway
2211203	FUEL	fuel	Soy North	2,700,000		1,000,000	1,000,000	1,700,000	37.04%	Procurement underway
2211203	FUEL	fuel	Lelan	5,000,000		1,652,000	1,652,000	3,348,000	33.04%	Procurement underway
2210309	field allowance	field allowance	Lelan	400,000				400,000	0.00%	Procurement underway
2210309	field allowance	field allowance	Moiben	500,000				500,000	0.00%	Procurement underway
2220201	maintenance of machinery	maintenance of machinery	Lelan	500,000				500,000	0.00%	Procurement underway
2220201	maintenance of machinery	maintenance of machinery	Moiben	500,000				500,000	0.00%	Procurement underway
2220201	maintenance of machinery	maintenance of machinery	Soy North	500,000				500,000	0.00%	Procurement underway
2220201	maintenance of machinery	maintenance of machinery	County	1,000,000				1,000,000	0.00%	Procurement underway
3110299	construction of radio station	construction of radio station	county wide	1,587,600	1,587,600			1,587,600	0.00%	Procurement underway
3110302	refurbishment of office	refurbishment of office	county wide	700,000				700,000	0.00%	Procurement process Ongoing

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3110499	Chepkorio Health Centre-Samituk	Maintenance	Chepkorio	479,650	479,650	479,650	479,650	0	100.00%	complete
3110499	Tachasis Dip-Kabitoi-Checktrain	Maintenance	Chepkorio	479,960	479,960			479,960	0.00%	complete
3110499	Sitotwo-Kipchiloi-Kapkut	Maintenance	Chepkorio	3,838,800	3,838,800	3,838,800	3,838,800	0	100.00%	complete
3110499	Flax-Senetwo	Maintenance	Chepkorio	3,838,530	3,838,530			3,838,530	0.00%	complete
3110499	Kamosong-Kabalwat Road	Maintenance	Chepkorio	2,499,440	2,499,440	2,499,440	2,499,440	0	100.00%	complete
3110499	Maintainance of ward roads	Maintenance	Chepkorio	2,545,680	2,545,680	2,545,680	2,545,680	0	100.00%	complete
3110499	Kisimai-Kapsilong Roads	Maintenance	Embobut	1,439,850	1,439,850	1,439,850	1,439,850	0	100.00%	complete
3110499	Kakimiti-Lemeiywa Road	Maintenance	Embobut	3,839,520	3,839,520	3,839,520	3,839,520	0	100.00%	complete
3110499	Moror -Kapkitany Road	Maintenance	Embobut	3,839,700	3,839,700	3,839,700	3,839,700	0	100.00%	complete
3110499	Lemeiywa- Meuno road	Installation of culverts	Embobut	1,439,399	1,439,399	1,439,399	1,439,399	0	100.00%	complete
3110499	Kibendo Kapton road	Maintenance	Emsoo	1,151,988	1,151,988	1,151,988	1,151,988	0	100.00%	complete
3110499	Kabulwo-Chebilat	Maintenance	Emsoo	846,000	846,000			846,000	0.00%	complete
3110499	Nyinyit-Mogoiywo Road	Opening	Emsoo	960,000	960,000			960,000	0.00%	complete
3110499	Chegilet-Tawilwak	Maintenance	Emsoo	1,536,000	1,536,000			1,536,000	0.00%	complete
3110499	Chegilet-Kapchelal road	Design and Road Maintenance	Emsoo	200,185	200,185			200,185	0.00%	complete
3110499	Kipcheptui-kibendo road	Maintenance	Emsoo	4,085,200	4,085,200	4,085,200	4,085,200	0	100.00%	complete
3110499	Kipcheptui-kibendo road	Maintenance	Emsoo	1,668,660	1,668,660	1,668,660	1,668,660	0	100.00%	complete
3110499	Chebilil-Sangutan	Bush clearing and opening	Endo	959,768	959,768	959,768	959,768	0	100.00%	complete
3110499	Roads across the ward	Maintenance	Kabiemit	499,130	499,130			499,130	0.00%	complete
3110499	All roads	Construnction of Culverts	Kapchemutwa	484,000	484,000	484,000	484,000	0	100.00%	complete
3110499	Kamagio Dam Bridge-Obigi	Construction of bridge and Murraming	Kapchemutwa	3,140,000	3,140,000			3,140,000	0.00%	complete
3110499	Kipsimotwo-Kapkira	Maintenance	Kapsowar	1,918,350	1,918,350	1,918,350	1,918,350	0	100.00%	complete
3110499	Kapsowar Town Roads	Construction of Covered Drain and Associated Lanscaping Works	Kapsowar	4,008,000	4,008,000			4,008,000	0.00%	complete
3110499	Kapsowar Town Roads	Bitumation to Asphalt Concrete Standard	Kapsowar	4,786,250	4,786,250			4,786,250	0.00%	complete
3110499	Litei-katkok road	Maintenance	Kapsowar	2,877,380	2,877,380			2,877,380	0.00%	complete
3110499	Kimamoi-Salim Road	Maintenance	Kaptarakwa	1,438,500	1,438,500	1,438,500	1,438,500	0	100.00%	complete
3110499	Kapriria Tea Zone Culverts	Installation of Culverts	Kaptarakwa	287,000	287,000	287,000	287,000	0	100.00%	complete
3110499	Junction Kokwopkibor - Kamelei road	Maintenance	Kapyego	454,518	454,518			454,518	0.00%	complete
3110499	Kachelele road	Opening	Kapyego	960,000	960,000			960,000	0.00%	complete

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3110499	Kimowo-Kabarak Road	Maintenance	Kapyego	2,880,000	2,880,000	2,880,000	2,880,000	0	100.00%	complete
3110499	Kibigos-Tartar-mosongo-kiptkundul	Installation of culverts	Lelan	2,003,998	2,003,998	1,013,783	1,013,783	990,215	50.59%	complete
3110499	Kapmerkweta-Sokoyo-Kabai	Maintenance	Lelan	3,839,560	3,839,560	3,839,560	3,839,560	0	100.00%	complete
3110499	kipkundul-kapsikot-saramek	Maintenance	Lelan	1,919,300	1,919,300			1,919,300	0.00%	complete
3110499	Ward roads	Maintenance	Sambirir	463,026	463,026			463,026	0.00%	complete
3110499	Kokwaremit-Kapsicha-Besiot Road	Box Culvert	Sambirir	1,419,900	1,419,900	1,419,900	1,419,900	0	100.00%	complete
3110499	Embokachebii-Chepkok Primary	Maintenance	Sambirir	1,392,000	1,392,000			1,392,000	0.00%	complete
3110499	Tuturung AIC-Kimitel Primary	Maintenance	Sambirir	1,823,990	1,823,990	1,823,990	1,823,990	0	100.00%	complete
3110499	Chepkerengoi Road	Opening	Sengwer	2,207,600	2,207,600			2,207,600	0.00%	complete
3110499	Kapkuber- tank road	Opening	Soy North	2,399,450	2,399,450	2,399,450	2,399,450	0	100.00%	complete
3110499	sogom-Chang'ach-Kaptere	Maintenance	Soy North	2,878,900	2,878,900			2,878,900	0.00%	complete
3110499	Koigeimarinyeirbei	Maintenance	Soy North	191,750	191,750	191,750	191,750	0	100.00%	complete
3110499	Matungen -Surmoo road	Maintenance	Soy North	2,400,000	2,400,000	2,400,000	2,400,000	0	100.00%	complete
3110499	Chepsongol -Surmoo Road	Opening	Soy North	2,417,695	2,417,695			2,417,695	0.00%	complete
3110499	Chepsongol -Surmoo Road	Opening	Soy North	3,340,500	3,340,500			3,340,500	0.00%	complete
3110499	Kapchemitei-Chemoibon-Kapngot	Designing	Soy South	1,056,000	1,056,000	1,056,000	1,056,000	0	100.00%	complete
3110499	Kipsabu-Torotwo	Opening	Tambach	1,919,900	1,919,900			1,919,900	0.00%	complete
3110499	Chebuny-Emkong-Koikei-Kipsondo dam	Opening	Tambach	1,919,080	1,919,080	1,919,080	1,919,080	0	100.00%	complete
3110499	Tambach -Songeto road	Maintenance	Tambach	843,000	843,000			843,000	0.00%	complete
3110499	Tambach-Songeto Road in Tambach Ward	re design	Tambach	500,000	500,000	500,000	500,000	0	100.00%	complete
3110499	Nyirar Dip-Tebengon - Nyirar Pry-Iboi Centre in Sambirir ward	Maintenance	Sambirir	1,287,864	1,287,864	1,287,864	1,287,864	0	100.00%	complete
3110499	Marsitet-Koisabul-Chesewew-Chelimwo-Kipsikwa Road in Sambirir Ward	Opening	Sambirir	957,900	957,900	957,900	957,900	0	100.00%	complete
3110499	Kapsowar ward Roads	grading	Kapsowar	1,002,100	1,002,100			1,002,100	0.00%	complete
3110499	Msikiti-Kambizuzu-Gilgal and CDF-Ngorngoroi Road	opening	Kapsowar	1,997,500	1,997,500	1,997,500	1,997,500	0	100.00%	complete

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3110499	Chepchor-Emsui Road in Kapsowar Ward	opening	Kapsowar	1,000,000	1,000,000			1,000,000	0.00%	complete
3110499	Kapyego-Kabai road	Maintenance	Kapyego	480,000	480,000			480,000	0.00%	complete
3110499	Construction of Timber footbridge in Sarbab Over Kimware River	Construction of Timber footbridge	Soy South	399,990	399,990			399,990	0.00%	complete
3110499	Kapcheptek bridge(kipchiloi-kapkoin culverts road	Installation of culverts	Chepkorio	192,000	192,000	192,000	192,000	0	100.00%	complete
3110499	Kipsikwa-Kiptimbesh-Chorwo-Ilai-Kapsicha	Maintenance	Sambirir	1,440,000	1,440,000	1,436,200	1,436,200	3,800	99.74%	complete
3110499	ward roads	Maintenance	Sambirir	2,921,700	2,921,700	2,921,700	2,921,700	0	100.00%	complete
3110499	Ward Roads	Maintenance	Metkei	2,445,925	2,445,925	2,445,925	2,445,925	0	100.00%	complete
3110499	ward roads	Maintenance	Embobut	2,550,000	2,550,000	2,550,000	2,550,000	0	100.00%	complete
3110499	installation of street lights	installation of street lights	endo & kamariny	2,200,000	2,200,000			2,200,000	0.00%	Procurement underway
3110499	ward roads Lot 1	Maintenance	Kamariny	2,468,000	2,468,000			2,468,000	0.00%	Procurement underway
3110499	ward roads Lot 2	Maintenance	Kamariny	1,925,813	1,925,813			1,925,813	0.00%	Procurement underway
3110499	ward roads	Maintenance	kamariny	2,461,573	2,461,573			2,461,573	0.00%	Procurement underway
3110499	Marima-Kapkesum	Maintenance	Kapchemutwa	2,670,000	2,670,000			2,670,000	0.00%	Procurement underway
3110499	St. Patricks- Kapkessum	Maintenance	Kapchemutwa	2,276,983	2,276,983			2,276,983	0.00%	Procurement underway
3110499	Kapkesum- Tiren Dam	Maintenance	Kapchemutwa	2,929,492	2,929,492			2,929,492	0.00%	Procurement underway
3110499	general road maintenance	Maintenance	Kapchemutwa	2,860,000	2,860,000			2,860,000	0.00%	Procurement underway
3110499	Lot 1	Maintenance	Kapchemutwa	2,999,000	2,999,000			2,999,000	0.00%	Procurement underway
3110499	Lot 2	Maintenance	Kapchemutwa	2,899,000	2,899,000			2,899,000	0.00%	Procurement underway
3110499	general road works	Maintenance	Kapchemutwa	2,750,000	2,750,000			2,750,000	0.00%	Procurement underway
3110499	ward roads	Maintenance	Kapchemutwa	2,989,000	2,989,000			2,989,000	0.00%	Procurement underway
3110499	Town Roads	Maintenance	Kapsowar	3,000,000	3,000,000			3,000,000	0.00%	Procurement underway
3110499	Ward Roads	Maintenance	Kabiemit	3,344,613	3,344,613			3,344,613	0.00%	Procurement underway
3110499	ward roads	Maintenance	Tambach	2,650,000	2,650,000			2,650,000	0.00%	Procurement underway

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3110499	Kabor-Koyoo Road	Maintenance	Soy North	1,920,096	1,920,096			1,920,096	0.00%	Procurement underway
3110499	Kasergi road	Maintenance	Sambirir	476,500	476,500			476,500	0.00%	Procurement underway
3110499	Morionge-Kapsiro	Maintenance	Chepkorio	477,300	477,300			477,300	0.00%	Procurement underway
3110499	Kabulaya road	Maintenance	Chepkorio	213,072	213,072			213,072	0.00%	Procurement underway
3110499	Sitotwo-Kapserere road	Maintenance	Chepkorio	479,925	479,925			479,925	0.00%	Procurement underway
3110499	Kapkesem bridge	Maintenance	Chepkorio	480,000	480,000			480,000	0.00%	Procurement underway
3110499	Tangit-Taragu	Maintenance	Kabiemit	952,705	952,705			952,705	0.00%	Procurement underway
3110499	Sangurur forest junction -Kaplengaw road	Maintenance	Kapsowar	960,000	960,000			960,000	0.00%	Procurement underway
3110499	Simbeywet-Embo Makira-MarinyRorok	Maintenance	moiben	1,152,000	1,152,000			1,152,000	0.00%	Procurement underway
3110499	Kaplogoi-Kaisang-Kiptenden	Maintenance	Kaptarakwa	2,879,950	2,879,950			2,879,950	0.00%	Procurement underway
3110499	new culvert installation at ndangasir road moiben kuserwo ward	Maintenance	lelan	244,000	244,000			244,000	0.00%	Procurement underway
3110499	Supply of gravell for ward roads	Maintenance	moiben	348,250	348,250			348,250	0.00%	Procurement underway
3110499	kokwongoi-kitonget	Maintenance	lelan	256,000	256,000			256,000	0.00%	Procurement underway
3110499	Road Maintenance across the Ward	Maintenance	Kaptarakwa	807,650	807,650			807,650	0.00%	Procurement underway
3110499	Kapchebutuk Bridge	Maintenance	Metkei	4,000,000	4,000,000			4,000,000	0.00%	Procurement underway
3110499	Taimel bridge	Maintenance	Soy North	1,000,000	1,000,000			1,000,000	0.00%	Procurement underway
3110499	Embokassan--Mokwony Primary	Maintenance	Sambirir	912,000	912,000			912,000	0.00%	Procurement underway
3110499	Mogil-Chesewew	Maintenance	Sambirir	912,000	912,000			912,000	0.00%	Procurement underway
3110499	Nyirar Dip-Nyirar Primary-Iboi	Maintenance	Sambirir	2,736,000	2,736,000			2,736,000	0.00%	Procurement underway
3110499	Koywo-Bonde Road	Maintenance	Sengwer	1,000,000	1,000,000			1,000,000	0.00%	Procurement underway
3110504	Provision of Security Lights to ward centres		Cherangay/ Chebororwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing

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3110504	Street Light Installation		Endo	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
3110504	Street Light Installation		Endo	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
3110504	Installation of Street Lights		Kamariny	348,408	0	0	0	348,408	0.00%	Procurement process Ongoing
3110504	Installation of Street Lights		Kamariny	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
3110504	Installation of Street Lights		Kamariny	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
3110504	Streets Lights (Electricity)		Kapchemutwa	495,000	0	0	0	495,000	0.00%	Procurement process Ongoing
3110504	Maintenance of streetlights and payment of electricity bills		Metkei	990,000	0	0	0	990,000	0.00%	Procurement process Ongoing
3110504	Maintainance and payment of bills		Soy South	990,000	0	0	0	990,000	0.00%	Procurement process Ongoing
3110599	Construction of 3 Footbridges		Arror	1,300,000	0	0	0	1,300,000	0.00%	Procurement process Ongoing
3110599	makeshift bridge at (Chamsobon, Tuiyobei, Kamaina, Chesawen)		Cherangay/ Chebororwa	600,000	0	0	0	600,000	0.00%	Procurement process Ongoing
3110599	Construction		Embobut/ Embolot	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
3110599	Motorcycle parking		Kapchemutwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
3110599	roads structures		Tambach	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
3111116	Purchase of Ward Crater		Chepkorio	15,000,000	0	0	0	15,000,000	0.00%	Procurement process Ongoing
3130199	Compensation of Land		Kamariny	500,000	0	0	0	500,000	0.00%	Procurement process Ongoing
	TOTAL			553,333,784	0	100,300,768	100,300,768	453,033,016	0.18	

code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as of 31st March 2023 (Kshs.)	Actual Expenditure as at 31st March 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
VOTE D4371 TOURISM, CULTURE, WILDLIFE, TRADE AND INDUSTRY										
2211399	Cultural day	support cultural groups in the ward	Embobut/Embulot	400,000	0	0	0	400,000	0.00%	Procurement process Ongoing
2211399	Cultural Promotion	Promotion of Activities	Endo	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
2211399	Cultural Promotion	Culture Promotion across the County	Kapsowar	300,000	300,000	300,000	300,000	0	100.00%	Procurement process Ongoing
2211399	Culture Promotion	Promote Cultural Groups with IGAs	Kaptarakwa	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
2211399	Cultural Activities	Organise cultural programmes across the ward	Soy North	300,000	0	0	0	300,000	0.00%	Procurement process Ongoing
				2,300,000	300,000	300,000	300,000	2,000,000	13.04%	
3110504	Cherangany/Chebororwa Cultural site	Construction of cultural site	Cherangany/Chebororwa	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Tingwo	Marketing and Rehabilitation	Soy South	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Biretwo Museum	Fencing and equipping	Soy North	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Wewo centre.	Installation of Lockable stalls	Embobut/Embulot	800,000	0	0	0	800,000	0.00%	Procurement process Ongoing
3110504	BodaBoda Shade	Construction of Bodaboda Shade	Kamariny	250,000	0	0	0	250,000	0.00%	Procurement process Ongoing
3110504	Matira Market Stalls	Construction of additional stalls	Kapsowar	1,000,000	0	0	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Kaptarakwa Market	Matatu Stage Improvement and Public Toilet Construction	Kaptarakwa	1,500,000	0	0	0	1,500,000	0.00%	Procurement process Ongoing
				6,550,000	0	0	0	6,550,000	0.00%	
	TOTAL			8,850,000	300,000	300,000	300,000	8,550,000	3.39%	
VOTE D4372 YOUTH AFFAIRS, SPORTS, ICT AND SOCIAL SERVICES										
2210310	Talent Scouting and Development	Sports talent Nurturing / Development Activities	County	422,830		-	0	422,830	0.00%	Awarded
2210310	Talent Scouting and Development	Sports talent Nurturing / Development Activities - Iten Marathon	County	1,200,000		-	0	1,200,000	0.00%	Awarded

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2210910	Medical Cover	Medical Cover for elderly and PWDs	Kabiemit	1,200,000	1,200,000	1,200,000	1,200,000	0	100.00%	Completed
2210910	Medical Cover	Provide medical cover for the vulnerable groups	Kamariny	110,000	108,000	108,000	108,000	2,000	98.18%	Completed
2210910	Medical cover for the Elderly	NHIF for the	Moiben/Kuserwo	1,000,000	996,000	996,000	996,000	4,000	99.60%	Completed
2210910	Medical Cover ofr the Elderly	support the elderly with NHIF cover	Tambach	600,000	588,000	588,000	588,000	12,000	98.00%	Completed
2210910	NHIF Cover	Provision of medical cover to the elderly and the vulnerable	Metkei	720,000	720,000	720,000	720,000	0	100.00%	Completed
2210910	Provision of Medical Cover (NHIF)	Provision of medical cover to the elderly	Kapsowar	1,000,000	996,000	996,000	996,000	4,000	99.60%	Completed
2640399	Empowerment	PWDs IGAs	Kaptarakwa	600,000	578,960	-	0	600,000	0.00%	Awarded
2640399	Enterprise Support	PWDs, Youth and Women Support	Endo	1,000,000	969,920	-	0	1,000,000	0.00%	Awarded
2640399	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups	Supply and delivery of Electric Poshomill	Chepkorio	580,000		-	0	580,000	0.00%	Procurement process Ongoing
2640399	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups	Empowerment of youth, women and PWDs	Kapsowar	200,000		-	0	200,000	0.00%	Procurement process Ongoing
2640399	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups	Empowerment of youth, women and PWDs	Kapsowar	300,000	258,500	258,500	258,500	41,500	86.17%	Completed
2640399	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups	Entrepreneurial Support for Youth, Women and PWDs Groups	Moiben/Kuserwo	206,600		-	0	206,600	0.00%	Procurement process Ongoing
2640399	Enterprise Support /Entrepreneurial Support for Youth, Women and PWDs Groups	Empowerment of youth, women and PWDs	Soy North	134,000		-	0	134,000	0.00%	Procurement process Ongoing
2640399	Enterprise support IGAS	Entrepreneurial support for PLWDs, Woman ,Youth groups	Soy South	800,000		-	0	800,000	0.00%	Procurement process Ongoing
2640399	IGA Support	Income Generating Activities	Kapsowar	1,500,000	748,000	-	0	1,500,000	0.00%	Awarded
2640399	Kapdaniel-Kapseet Music Band	Music Recording	Chepkorio	100,000		-	0	100,000	0.00%	
2640399	PWDs Support	Support to PWDs	Kabiemit	2,000,000	1,334,900			2,000,000	0.00%	Awarded
2640399	Revolving Fund	Revolving Fund Introduced	Kamariny	2,000,000				2,000,000	0.00%	Ongoing
2640399	Socio-Economic Empowerment for Youth and Women	Supply and delivery of dairy cows	Arror	584,987	580,000	580,000	580,000	4,987	99.15%	Completed

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2640399	Socio-Economic Empowerment for Youth and Women	Supply and delivery of dairy cows	Error	584,987		-	0	584,987	0.00%	Procurement process Ongoing
2640399	Socio-Economic Empowerment for Youth and Women	Supply and delivery of catering equipment	Error	370,000	370,000	370,000	370,000	0	100.00%	Completed
2640399	Socio-Economic Empowerment for Youth and Women	Supply and delivery of catering equipment	Error	199,000	199,000	199,000	199,000	0	100.00%	Completed
2640399	Support of PWDs	Supply and delivery of merino sheep	Kabiemit	969,000	969,000	969,000	969,000	0	100.00%	Completed
2640399	Support of PWDs	Supply and delivery of merino sheep	Kabiemit	969,000	969,000	969,000	969,000	0	100.00%	Completed
2640399	Support PLWDs	Support PLWDs with Equipments	Tambach	700,000		-	0	700,000	0.00%	Procurement process Ongoing
2640399	Youth Empowerment	Purchase of Heifers for Kabigo Delta	Tambach	100,000		-	0	100,000	0.00%	Procurement process Ongoing
2640399	Youth Revolving Fund	youth empowerment	Tambach	1,250,000	1,170,000			1,250,000	0.00%	Awarded
2640399	Youth Women and PLWDs Revolving fund	Entrepreneurial Support for Youth, Women and PLWDs	Cherangay/Chebororwa	1,000,000	680,680	-	0	1,000,000	0.00%	Awarded
2640399	Youth, Women and PWDs Empowerment	Empowerment of Special Groups	Error	1,000,000		-	0	1,000,000	0.00%	Procurement process Ongoing
2640499	Bugar sub location	Talent support	Kapchemutwa	200,000		-	0	200,000	0.00%	Procurement process Ongoing
2640499	Chebuge Women FC	Tournament Support	Chepkorio	100,000		-	0	100,000	0.00%	Procurement process Ongoing
2640499	Equipments and ward tournament	Purchase of equipments for the ward	Kamariny	500,000		-	0	500,000	0.00%	Procurement process Ongoing
2640499	Kapng'etik Men FC	Support of Football Team	Chepkorio	100,000		-	0	100,000	0.00%	Procurement process Ongoing
2640499	Kapserere, Sitotwo and Kamosong	Football Men	Chepkorio	100,000		-	0	100,000	0.00%	Procurement process Ongoing
2640499	Kipsaina AFC	Support of Football Team	Chepkorio	500,000		-	0	500,000	0.00%	Procurement process Ongoing
2640499	PLWDS(Kapterik) Skill Development	Training on camel rearing	Tambach	100,000		-	0	100,000	0.00%	Procurement process Ongoing
2640499	Proverbs and Kapserere	Football Women	Chepkorio	100,000		-	0	100,000	0.00%	Procurement process Ongoing

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2640499	Revolving fund	Entrepreneurial Support for Youth, Women and PWDs Groups	Kaptarakwa	10,500,000		-	0	10,500,000	0.00%	Procurement process Ongoing
2640499	Sport Talent Development	Athletics Championship for Youth, Women and PWDs	Cherangay/Chebororwa	600,000		-	0	600,000	0.00%	Procurement process Ongoing
2640499	Sport talent support and Athletics	Sport Promotion	Soy South	800,000		-	0	800,000	0.00%	Procurement process Ongoing
2640499	Sports	Organise ward tournament	Soy North	300,000		-	0	300,000	0.00%	Procurement process Ongoing
2640499	Sports Promotion	Organise sports activities	Embobut/ Embolot	500,000		-	0	500,000	0.00%	Procurement process Ongoing
2640499	Talent promotion	Sports events in all the ward	Kapyego	300,000		-	0	300,000	0.00%	Procurement process Ongoing
2640499	TVET and VTC	Youth Skill Development	Moiben/Kuserwo	750,000		-	0	750,000	0.00%	Procurement process Ongoing
2640499	Ward Sports Tournament	Organise sports activities	Moiben/Kuserwo	910,700		-	0	910,700	0.00%	Procurement process Ongoing
2640499	Ward Tournament	Talent Development across the Ward	Kabiemit	300,000		-	0	300,000	0.00%	Procurement process Ongoing
2640499	Ward Tournament	Ward Sports Tournament	Kapsowar	1,000,000		-	0	1,000,000	0.00%	Procurement process Ongoing
2640499	Ward Tournament	Football and Volleyball Tournament	Kaptarakwa	500,000		-	0	500,000	0.00%	Procurement process Ongoing
2640499	Ward tournament	Supply and delivery of sports equipment	Soy South	258,500		-	0	258,500	0.00%	Procurement process Ongoing
2640499	Youth skill development	Equipping Youths With Technical Skills at VTCs & TVET	Soy South	208,900		-	0	208,900	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Development of Youth	Chepkorio	1,000,000		-	0	1,000,000	0.00%	Procurement process Ongoing
2640499	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	Chepkorio	445,450		-	0	445,450	0.00%	Procurement process Ongoing
2640499	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	Cherangany/Chebororwa	96,500		-	0	96,500	0.00%	Procurement process Ongoing

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2640499	Youth Skill Development	Equipping Youths with Technical Skills at VTCs & TVET	Cherangany/Chebororwa	264,000		-	0	264,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Equipping of Youth with development Skills	Endo	1,500,000		-	0	1,500,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Equipping youth with technical skills	Kabiemit	4,000,000		100,000	100,000	3,900,000	2.50%	Ongoing
2640499	Youth Skill Development	Equipping youths with technical skills at VTC and TVET and motivation events for ward primary and secondary students	Kabiemit	739,537		-	0	739,537	0.00%	Procurement process Ongoing
2640499	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	Kapchemutwa	478,094		-	0	478,094	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Equipping youth with technical skills	Kapsowar	56,000		28,716	28,716	27,284	51.28%	Ongoing
2640499	Youth Skill Development	Development of Ward Youth Skills	Kaptarakwa	1,500,000		1,229,000	1,229,000	271,000	81.93%	Ongoing
2640499	Youth Skill Development	Equipping Youth with Technical Skills	Kaptarakwa	380,362		-	0	380,362	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Support to Youth in skill development	Kapyego	500,000		-	0	500,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Skill Development	Kapyego	500,000		-	0	500,000	0.00%	
2640499	Youth Skill Development	Sponsoring Youth with Driving Course	Metkei	1,000,000		729,486	729,486	270,514	72.95%	Ongoing
2640499	Youth Skill development	Equipping Youths with Technical Skills at VTCs & TVET	Metkei	656,240		-	0	656,240	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	development of youth skills at VTC and TVET	Moiben/Kuserwo	315,000		-	0	315,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Equipping Youths with Technical Skills at VTCs & TVET	Soy North	209,690		-	0	209,690	0.00%	Procurement process Ongoing
2640499	Youth Skill Development	Support of Youth in Athletics Camp and Purchase of football and volleyball equipment, rehabilitation of Kiptabach and Kewapmwun Goal Post	Soy South	87,000		-	0	87,000	0.00%	Procurement process Ongoing
2640499	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	Tambach	122,863		-	0	122,863	0.00%	Procurement process Ongoing
2640499	Youth skill development	Equipping youth with technical skills at VTC and TVET	Tambach	700,000		-	0	700,000	0.00%	Procurement process Ongoing

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2640499	Youth Skill development	Equip youths With Technicals Skills at VTCs and TVET	Cherangay/Chebororwa	1,000,000		-	0	1,000,000	0.00%	Procurement process Ongoing
2640499	Youth Skill Empowerment	Provision of Scholarships	Soy South	50,000		-	0	50,000	0.00%	Procurement process Ongoing
2640499	Youth Skills Development	Equipping Youth with Technical Skills	Kapsowar	1,000,000		-	0	1,000,000	0.00%	Procurement process Ongoing
2640499	Youth Skills Development	Development of Youth Skills	Sambirir	250,000		-	0	250,000	0.00%	Procurement process Ongoing
2640499	Youth skills Development	Equipping Youths With Technical Skills at VTCs & TVET	Sengwer	74,000		-	0	74,000	0.00%	Procurement process Ongoing
2640499	Youth Support	Purchase of sports equipments	Emsoo	500,000		-	0	500,000	0.00%	Procurement process Ongoing
2640499	Youth talent scouting	Organise for ward tournament	Sengwer	1,500,000		252,200	252,200	1,247,800	16.81%	Ongoing
2640499	Youth Tournament	Development of Youth Tournament	Sambirir	500,000		-	0	500,000	0.00%	Procurement process Ongoing
3110504	Chemoibon School field	levelling of school and Construction of structures	Soy South	1,345,000				1,345,000	0.00%	Procurement process Ongoing
3110504	Chepsigor Primary School	Field Levelling	Arror	1,000,000		-	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Chesewew Field	Grading of Field	Sambirir	500,000		-	0	500,000	0.00%	Procurement process Ongoing
3110504	Chesuman Primary School	Field Levelling	Arror	1,000,000		-	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Emkong Primary school	upgrade the field	Tambach	500,000				500,000	0.00%	Procurement process Ongoing
3110504	Goal Post for Kewapmwen, Kiptabach, Katumoi and Chepsirei	Installation of goal of Goal Posts	Soy South	380,000				380,000	0.00%	Procurement process Ongoing
3110504	installation of goal posts for kipka field	installation of goal posts for kipka field	Tambach	75,000				75,000	0.00%	Procurement process Ongoing
3110504	Iten special school field levelling	Renovation of school gate and repair of Girls Dormitory fence- Iten special school for the Deaf	Kapchemutwa	300,000				300,000	0.00%	Procurement process Ongoing

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3110504	Kamelil Primary School Ground Levelling	Grading and Levelling Works at Kamelil Primary Field	Chepkorio	616,400				616,400	0.00%	Procurement process Ongoing
3110504	Kapchebau Primary School	Fencing,levelling and goals post installation	Embobut/ Embolot	800,000				800,000	0.00%	
3110504	Kapkei Primary	Grading of school field	Emsoo	1,700,000	1,700,000	299,430	299,430	1,400,570	17.61%	Ongoing
3110504	Kaptora Primary School field grading	Field Grading	Sambirir	20,000				20,000	0.00%	Procurement process Ongoing
3110504	Kaptum Primary School	Grading of school field	Emsoo	750,000				750,000	0.00%	Procurement process Ongoing
3110504	Katumoi Field Stablization woeks	Repair (stone pitching) of Katumoi Primary field	Soy South	500,000				500,000	0.00%	Procurement process Ongoing
3110504	Kiau field	Drainage and levelling	Tambach	500,000	500,000			500,000	0.00%	Awarded
3110504	Kiboi primary	field drainange	Tambach	700,000	699,998			700,000	0.00%	Awarded
3110504	Kipsaos Primary School	Grading and Levelling of School Field	Metkei	1,000,000	997,960			1,000,000	0.00%	Awarded
3110504	Kiptengwer Primary School	Grading and Levelling of School Field	Metkei	3,000,000	2,997,915			3,000,000	0.00%	Awarded
3110504	Kiptingo Primary School	Fencing	Kamariny	420,000				420,000	0.00%	
3110504	Kiptoro Primary	Grading of school field	Emsoo	1,000,000	999,984			1,000,000	0.00%	Awarded
3110504	Matany Primary	Grading of school field	Emsoo	1,000,000				1,000,000	0.00%	Procurement process Ongoing
3110504	Salaba Primary	Grading of school field(finishing)	Emsoo	600,000				600,000	0.00%	Procurement process Ongoing
3110504	Simbeywet Primary School	gabioning	Moiben/Kuserwo	500,000				500,000	0.00%	Procurement process Ongoing
3110504	Tunyo Primary School	Field Levelling	Arror	1,000,000		-	0	1,000,000	0.00%	Procurement process Ongoing
3110504	Tuturung Primary School field grading	Field Grading	Sambirir	500,000				500,000	0.00%	Procurement process Ongoing
3110504	Upgrade of Kameza primary school Field	Leveling of the field	Kamariny	500,000				500,000	0.00%	Procurement process Ongoing
3110504	Upgrade of Kapsisi primary school Field	Leveling of the field	Kamariny	500,000				500,000	0.00%	Procurement process Ongoing
3111111	Kapcherop ICT office	Operationalisation of ICT office	Sengwer	265,000	264,990	-	0	265,000	0.00%	Awarded
3111111	Kapsowar ICT Centre	Operationalization and Internet Subscription	Kapsowar	200,000	199,800			200,000	0.00%	Awarded

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		Sub Total		82,624,640	21,796,607	10,592,332	10,592,332	72,032,308	12.82%	0
VOTE D4373 PUBLIC SERVICE MANAGEMENT AND COUNTY ADMINISTRATION										
2210309	Coordination of Government Services	Peace and Conflict Resolution	Endo	500,000				500,000		Not Started
2210309	Coordination of Government Services	Council of Elders Meeting	Endo	500,000				500,000		Not Started
			0	1,000,000	0	0	0	1,000,000		
2210310	PMCs Facilitations for Projects Commissioning	Facilitation of PMCs	Arror	1,000,000				1,000,000		Not Started
2210310	Monitoring and Evaluation	Monitoring and Evaluation for PMCs	Chepkorio	850,000	208,980			850,000		Ongoing
2210310	Cherangany/Chebororwa ward office	Coordination of Government functions(PMCs and WDC and payments of bills	Cherangany/Chebororwa	500,000				500,000		Not Started
2210310	Project Monitoring and Evaluation	Supervision by ward development committee and PMCs	Embobut/Embulot	600,000				600,000		Not Started
2210310	Public Service Management	project monitoring and evaluation	Emsoo	800,000				800,000		Not Started
2210310	Public Service Management	Ward Development Committee Monitoring and Evaluation	Endo	1,000,000				1,000,000		Not Started
2210310	Project Monitoring and Evaluation	Monitoring and Evaluation	Kabiemit	800,000				800,000		Not Started
2210310	Project Monitoring	Monitoring of Projects	Kamariny	1,000,000				1,000,000		Not Started
2210310	Monitoring of Public Projects	Supervision of projects by PMCs and WDCs	Kapsowar	1,000,000				1,000,000		Not Started
2210310	Project Monitoring and Evaluation	Training and Facilitation of PMCs	Kaptarakwa	1,200,000				1,200,000		Not Started
2210310	Monitoring of Ward Projects	Monitoring of all Projects in the Ward	Kapyego	1,000,000				1,000,000		Not Started
2210310	PMCs and WDCs	Project,Monitoring and Evaluation	Lelan	150,000				150,000		Not Started
2210310	Project Monitoring and Supervision	Monitoring and Supervision of Projects	Metkei	800,000				800,000		Not Started
2210310	Project Monitoring and Evaluation	Supervision by WDC and PMCs Committee	Moiben Kuserwo	1,000,000				1,000,000		Not Started
2210310	Project Monitoring and Evaluation	Supervision by WDC and PMCs Committee	Sambirir	0				0		Not Started
2210310	PMCS and WDCs	Project Monitoring and Evaluation	Sengwer	850,000				850,000		Ongoing
2210310	PMC and WDC	Project Monitoring and training	Soy North	217,825				217,825		Not Started
2210310	Project Monitoring and evaluation PMC and WDCs	Supervision by WDC and PMCs	Soy South	1,000,000				1,000,000		Not Started
2210310	WDCs and PMCs	Facilitation of PMC and WDCs during project visits	Tambach	800,000				800,000		Not Started
			0	14,567,825	208,980	0	0	14,567,825		

code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as of 31st March 2023 (Kshs.)	Actual Expenditure as at 31st March 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
2211101	Kapchemutwa ward office	office stationery and operations	Kapchemutwa	687,295	81,000			687,295		Ongoing
			0	687,295	81,000	0	0	687,295		
2640402	Donations to Governor's Office	Donations for implementation of various projects in the Ward	Cherangany/Chebororwa	100,000				100,000		Not Started
				100,000	0	0	0	100,000		
3110504	Coordination of Government Services	Wiring of ward office	Endo	200,000				200,000		Not Started
3110504	Ward office Toilet	Renovation of ward office Toilet	Sengwer	200,000				200,000		Not Started
3110504	Equipments and office rehabilitation	Purchase of equipments and WIFI Installation	Embobut/Embulot	200,000				200,000		Not Started
			0	600,000	0	0	0	600,000		
3111009	Ward office	Ward office Maintenance	Kamariny	551,927				551,927		Not Started
3111009	Arror Ward Offices	Arror Ward Huduma Mashinani(ward office operationalization)	Arror	900,000				900,000		Not Started
3111009	Ward office	Ward office operation	Tambach	200,000				200,000		Not Started
	TOTAL		0	1,651,927	0	0	0	1,651,927		
3111099	Ward office	Equipping of Socila Hall	Cherangany/Chebororwa	600,000				600,000		Not Started
3111099	Coordination of Government Services	Equipping Ward Office Hall and Board Room	Kaptarakwa	500,000				500,000		Not Started
3111099	Ward office	Purchase of computer equipment and Internet equipment installation	Endo	0				0		Not Started
3111099	Kapsowar ward office equipping	Equipping of ward office (purchase of laptop and office chairs)	Kapsowar	250,000				250,000		Not Started
				1,350,000	0	0	0	1,350,000		
								0		
3110504	Equipments and office rehabilitation	Equipment Maintainance and Purchases office Rheabilitation needs	Soy South	200,000				200,000		Not Started
3110504	Construction and Equipping	Construction and Equiping	Soy South	2,000,000				2,000,000		Not Started
3110504	Construction of Administration Block at County Headquarters	Constrionn	County HQs	4,499,200	4,499,200		4,499,200	0		Not Started
3110504	Sengwer Ward office	Completion	Sengwer	563,921	563,921			563,921		Not Started
3110504	Kaptarakwa ward office equiping	Equipping	Kaptarakwa	370,000				370,000		Not Started
3110504	Chepkorio ward office	completion	Chepkorio	208,980				208,980		Not Started
			0	7,842,101	5,063,121	0	4,499,200	3,342,901		
3110704	Cherangany/Chebororwa ward motorbike	Purchase of Bicycles and Motorcycles	Cherangany/Chebororwa	160,000				160,000		Not Started
				160,000	0	0	0	160,000		
	TOTAL			27,959,148	5,353,101	0	4,499,200	23,459,948	16.09%	

code	Project Name/Description	Project Description	Project Location	Annual Budget Allocation FY 2022/23 (Kshs.)	Contract Sum(Kshs.)	Exchequer Issues as of 31st March 2023 (Kshs.)	Actual Expenditure as at 31st March 2023 (Kshs.)	Variance (Kshs.)	Absorption (%)	Implementation Status
				1,913,376,894	338,600,786	386,631,236	439,748,500	1,174,894,118	6556.93%	