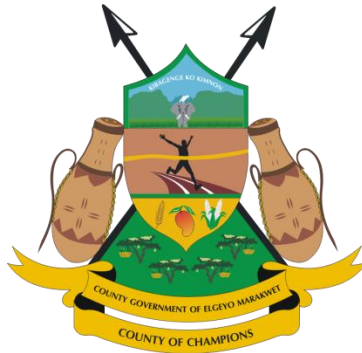




COUNTY GOVERNMENT OF ELGEYO MARAKWET

COUNTY TREASURY

**APPROVED
COUNTY
ANNUAL DEVELOPMENT PLAN
(ADP)**

**2017/2018
FINANCIAL YEAR**

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FOREWORD

This Annual Development Plan (ADP) is the first policy document for 2017/18 Financial Year's budget calendar following the Budget Circular issued. The subsequent processes and policy documents within the 2017/18 annual budget calendar as required by law includes the County Fiscal Strategy Paper which outlines the policy goals and strategic objectives to be focused on in 2017/2018 Financial Year budget estimates amongst other budget timelines.

The ADP is being prepared in the backdrop of considerable successes of other county development policies which have prioritized development initiatives as captured in the County Integrated Development Plan (CIDP) that focuses on sectors with potential to transform the lives and empower residents for economic and social advancement. Apart from prioritizing on the vital human social sectors such as health, this ADP has identified areas with growth prospects whose economic gains can spur growth in other sectors. These growth prospect areas include; enhanced tourism, value addition ventures, improved agricultural productivity, revamp irrigation investments and sports related activities amongst others.

Apart from linking policy, planning and budgeting for county resources the objective of this ADP is to highlight the strategic objectives with the relevant programmes and accompanying budgets whose achievement will be guided by the various projects proposed for each Ward with the accompanying cost estimates.

The 2017/18 ADP is a compilation of project proposals collected from members of the public in all wards as per their priorities. All proposed projects in these ADP have been prioritized from the projects contained in the County Integrated Development Plan (CIDP), 2013-2017.

SHADRACK CHELIMO

CEC, FINANCE AND ECONOMIC PLANNING

1 CHAPTER ONE

1.1 RATIONALE AND LEGAL JUSTIFICATION

1.1.1 Rationale for ADP

The County Integrated Development Plan (CIDP) provides general guidelines on the development process including; providing an analysis of county's resource potential, offering a basis for resource allocation, assigning roles and responsibilities to the stakeholders, providing a yardstick against which performance can be evaluated, enhancing development coordination, ensuring timely project implementation, providing a data bank of project information that ensures informed decision making and facilitating effective community participation in development process.

However, in striving to link policy, planning and budgeting, annual development planning is vital in prioritizing proposals of the county into annual targets aggregating into the achievements of county aspirations as captured in the five-year CIDP. In addition, annual development planning is a tool upon which approved annual budgets can be executed within a framework of public participation, informed prioritization, good governance, integrity, transparency, accountability, sustainable development and performance measurement

It is upon this premise therefore that this Annual Development Plan (ADP) has been prepared.

1.1.2 Legal Framework

The ADP's preparation is also in compliance with constitutional and legal provisions as contained Article 220(2) of the Constitution and the Public Finance Management Act, 2012, Section 126 respectively.

Amongst the aims of these constitutional and legal provisions in justifying the need for Annual Development Plan includes enumeration of;

- a) Strategic priorities for the medium term that reflect the county's priorities and plans
- b) A description of how the county will respond to changes in the financial and economic environment
- c) Programmes to be delivered with details for each programme of –
 - i. The strategic priorities to which the programme will contribute
 - ii. The services or goods to be provided
 - iii. Measurable indicators of performance where feasible
 - iv. The budget allocated to the programme

- d) Payments to be made on behalf of the county, including details of any grants, benefits and subsidies that are to be paid
- e) A description of significant capital developments
- f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible
- g) A summary budget in the format required by regulations
- h) Such other matters as may be required by the Constitution or this Act

1.1.3 Annual Development Plan (ADP) and County Equitable Development Act (EDA) Alignment

Elgeyo Marakwet County Equitable Development Act (EDA), 2015 became operational in January, 2015 with the objective of realizing equal and equitable allocation of resources for development projects within Wards. In striving to achieve this objective, our county's budgetary processes have been aligned so as to have equitable allocation of county resources while ensuring communities effectively participate in project implementation processes.

The main provisions of EDA, 2015 include;

- 60% of funds appropriated for development be equally shared among all wards
- 40% of the funds allocated for development purposes are equitably shared among all wards based on a pre-determined formula as detailed below;
 - 38% in accordance with the population
 - 23% in accordance with County flagship projects
 - 22% according to poverty index in the wards
 - 8% in accordance in accordance with the land area
 - 5% be allocated for emergencies
 - 2% in accordance with the fiscal responsibility and
 - 2% be allocated to arid and semi-arid Lands (ASAL)

2 CHAPTER TWO

2.1 GUIDING LAWS, POLICIES, PRINCIPLES AND ASSUMPTIONS

2.1.1 Allocations Guiding Principles

- I. The county's revenue share has not been determined. This will be done by CRA and National Treasury through the Division of Revenue Bill to be finalized by February 2017. The budget figures in this Annual Development Plan are therefore estimates based on the 2016/17 approved budget.
- II. Development initiatives in 2017/18 FY has been put at 31% of the total budget (1,143,549,200 based on 2016/17 Resource Envelope as per Table 1 below)
- III. The remainder of the resource envelope will be allocated to recurrent expenditure which composes of Personal Emoluments and Operation and maintenance
- IV. Under personal emoluments, the allocations take cognizant of the phased SRC Circulars for hardship and house allowances.

2.1.2 Resource Envelope

Table 1: 2016-17 Resource Envelope Estimates

REVENUE TYPE	APPROVED ESTIMATES	ESTIMATES	PROJECTIONS
	2015/16	2016/17	2017/18
Local Revenue	149,980,000	160,021,113	160,021,113
Central Government Transfers (CRA Share)	3,191,548,394	3,528,847,275	3,528,847,275
TOTAL	3,341,528,394	3,688,868,388	3,688,868,388

2.1.3 Development Allocations by County and Wards

Table 2: Allocations by County and Wards

2.1.4 ADP Alignment with Equitable Development Act (EDA)

The 2017/18 Annual Development Plan (ADP) has been prepared in line with EDA taking 2015/16 ward ceilings as a basis. Subsequently, any increment in the sharable revenue will be allocated based on the EDA criteria. Table 3 below is a summary of ward allocations as per the formula.

Table 3: Ward Allocations as per EDA formula

Ward	Area (Km ²)	Population	Poverty Index	Equitable Share = 40%				Allocation
				ASAL (2%)	Area (8%)	Population (38%)	Poverty (22%)	
				0.8%	3.2%	15.2%	8.8%	
Arror	78.6	6,488	86.5	79	0.03	0.01754	0.03	35,829,962
Chepkorio	93.7	23,349	35.2	-	0.03	0.06311	0.04	42,165,405
Cherangany/Chebororwa	95.2	18,172	58.9	-	0.03	0.04911	0.06	41,360,807
Embobut	151.8	18,488	70.2	152	0.05	0.04997	0.07	43,536,268
Emsoo	152.3	9,602	31.9	152	0.05	0.02595	0.02	36,930,499
Endo	178.6	21,619	78.4	179	0.06	0.05843	0.09	46,403,693
Kabimmit	132.8	18,970	37.7	21	0.04	0.05127	0.04	40,750,734
Kamariny	101.1	23,126	28.1	-	0.03	0.06250	0.03	42,367,128
Kapatarakwa	153.6	25,423	45.4	-	0.05	0.06871	0.06	41,410,781
Kapchemutwo	111.5	19,069	24.1	-	0.04	0.05154	0.02	41,271,959
Kapsowar	123.9	17,057	67.0	-	0.04	0.04610	0.06	46,356,310
Kapyego	308.6	25,057	38.1	-	0.10	0.06772	0.05	41,277,240
Lelan	198.4	20,111	41.0	-	0.07	0.05435	0.04	41,992,714
Metkei	69.8	12,945	43.4	8	0.02	0.03499	0.03	37,566,858
Moiben/Kuserwo	147	19,277	50.4	-	0.05	0.05210	0.05	40,812,370
Sambirir	145.3	21,585	63.8	105	0.05	0.05834	0.07	44,576,170
Sengwer	161.5	18,903	68.2	-	0.05	0.05109	0.07	42,978,839
Soy North	215.2	14,457	76.3	215	0.07	0.03907	0.06	42,330,481
Soy South	234.6	20,370	72.5	235	0.08	0.05505	0.08	45,942,004
Tambach	176.1	15,930	58.7	176	0.06	0.04305	0.05	41,677,120
TOTAL								838,537,332

3 CHAPTER THREE

3.1 COUNTY LEVEL PROJECTS

3.1.1 County/Flagship Projects Summary per Department

Table 4: County Projects Summary

Department/ Sector	Amount
Office of The Governor	-
Executive Administration (County Secretary)	-
County Assembly	-
Finance & Economic Planning	-
Roads, Public Works & Transport	59,000,000
Youth, Sports, Culture, Gender	33,011,868
Health	53,000,000
Education and Technical Training	18,000,000
Water, Environment, Lands, Housing, Physical Planning & Natural Resources	30,000,000
Trade, Energy, Tourism, Co-operative Development	51,000,000
Agriculture	34,500,000
ICT & Public Service	26,500,000
County Public Service Board	-
TOTAL	305,011,868

3.1.2 List of County level Projects by Department

Table 5: List of County Projects

DEPARTMENT	PROJECT NAME	ESTIMATED COST
Agriculture	Kamwosor milk processing plant	4,000,000
	Chebara ATC	2,500,000
	AI services	8,000,000
	Disease control & surveillance	7,000,000
	Agricultural exhibitions	2,000,000
	Slaughterhouses & slabs maintenance	2,000,000
	Securing of public land within the County	1,500,000
		27,000,000
Education	Capitation for VTCs	9,000,000
	Curriculum support programme	2,000,000
		11,000,000
Health	Facelift of Sub county health facilities	6,000,000
	Maternity wing ICRH	5,000,000
	Chesoi Health Centre	8,000,000
	Oxygen Plant ICRH	20,000,000
	OPD Tambach sub county hospital	5,000,000
	Medical drugs	97,010,000
		141,010,000
ICT	Chepkorio	1,901,386
	Cherangany/Chebororwa	1,866,771
	Emsoo	1,676,230
	Endo	2,083,725
	Kaptarakwa	1,868,921
	Kapsowar	2,081,689
	Lelan	1,893,956
	Sambirir	2,005,043
	Sengwer	1,936,382
	Soy South	2,063,863
	Soy North	1,908,488
	Metkei	1,703,548
	Sub-county office	2,010,000
		25,000,000
Roads	Machinery maintenance	11,000,000
	Urban Roads	5,000,000
	Sentry Box	2,000,000
		18,000,000
Sports	County athletics championships program	3,000,000
	County marathon	2,000,000
	KYISA games	3,000,000
	Iten sports ground	1,000,000
	Kamariny stadium	1,000,000
	County ball games	2,000,000
	Special Olympics	1,000,000
	County cultural festival	2,000,000
	Rehabilitation of brewers	3,000,000
	MW field	4,511,868

DEPARTMENT	PROJECT NAME	ESTIMATED COST
		22,511,868
Trade	Cooperative revolving funds	10,000,000
	Street lights	4,000,000
	Rimoi roads	5,000,000
	wardens house	2,500,000
	water points	3,500,000
	Picnic/camping sites	3,000,000
	Tourism promotion and marketing	4,000,000
		32,000,000
Water	Kapsowar water project	14,000,000
	Solid waste management	5,000,000
	Conservancy works	5,000,000
	Fast tracking registration of community land	5,000,000
		29,000,000
	GRAND TOTAL	305,521,868

4 CHAPTER FOUR

4.1 WARD LEVEL PROJECTS

4.1.1 Ward Level Projects Summary per Department

Table 6: Wards Projects Summary

Department Ward	Roads, Public Works & Transport	Youth, Sports, Culture, Gender	Health Services	Education and Technical Training	Water, Environment and Natural Resources	Trade, Energy, Tourism, Co-operative Development	Agriculture, Livestock and Fisheries	ICT & Public Service	Allocation (Based on 2015/16 FY)
Arror	9,500,000	1,898,000	5,000,000	2,500,000	8,500,000	931,962	7,500,000	-	35,829,962
Chepkorio	12,250,000	2,238,000	9,337,405	12,080,000	6,060,000	-	200,000	-	42,165,405
Cherangany/Chebororwa	6,044,377	4,234,377	8,347,676	11,400,000	9,834,377		300,000	1,200,000	41,360,807
Embobut	18,000,000	3,950,000	4,000,000	6,600,000	8,000,000	1,100,000	886,258	1,000,000	43,536,258
Emsoo	5,000,000	1,850,000	8,880,499	7,600,000	11,600,000	-	2,000,000	-	36,930,499
Endo	2,500,000	1,898,000	8,000,000	10,600,000	17,105,693	-	6,300,000	-	46,403,693
Kabimmit	7,850,000	2,750,000	9,150,184	4,850,000	9,700,050	1,050,000	4,000,500	1,400,000	40,750,734
Kamariny	7,790,000	4,548,000	5,000,000	11,600,000	5,800,000	700,000	6,929,128	-	42,367,128
Kaptarakwa	4,050,000	12,648,000	11,300,000	3,700,000	5,600,000	712,781	2,900,000	500,000	41,410,781
Kapchemutwo	3,800,000	2,950,000	1,500,000	6,600,000	19,421,959	2,000,000	5,000,000	-	41,271,959
Kapsowar	4,300,000	4,559,005	5,350,000	10,600,000	14,137,186	1,825,000	5,585,119	-	46,356,310
Kapyego	10,400,000	2,198,000	5,900,000	11,000,000	11,152,820	626,420	-	-	41,277,240
Lelan	7,000,000	2,892,714	3,600,000	18,400,000	7,500,000	300,000	800,000	1,500,000	41,992,714
Metkei	5,800,000	2,850,000	3,400,000	7,200,000	11,316,858	3,300,000	3,700,000	-	37,566,858
Moiben/Kuserwo	6,950,000	2,398,370	3,750,000	9,000,000	10,100,000	600,000	7,264,000	1,750,000	41,812,370
Sambirir	10,038,862	2,250,000	6,137,700	6,100,000	9,983,500	3,982,515	4,619,674	1,463,919	44,576,170
Sengwer	8,650,000	3,150,000	8,380,000	10,100,000	10,000,000	-	2,698,839	-	42,978,839
Soy North	5,150,000	3,730,481	9,650,000	14,650,000	7,850,000	-	1,300,000	-	42,330,481
Soy South	11,962,187	2,929,817	5,400,000	8,000,000	7,850,000	3,000,000	5,300,000	1,500,000	45,942,004
Tambach	11,300,000	3,450,000	3,900,000	2,925,000	14,200,000	2,062,500	3,339,620	500,000	41,677,120
TOTAL	158,335,426	69,372,764	125,983,464	175,505,000	208,712,443	22,191,178	70,673,138	10,813,919	838,537,332
% Allocation	19%	8%	15%	21%	25%	3%	8%	1%	100.00%
Departmental Ranking	3	6	4	2	1	7	5	8	

4.2 List of Ward level Projects Per Ward

1. ARBOR

Department/Sector	Project Name	Project Description	Status	Allocation
Roads and public works	Koitolial -matira road	Opening and structures	Ongoing	4,500,000
	C52 – sisiya road	Grading and gravelling	Ongoing	3,000,000
	Chepchui – Chepkurany road	Opening	Ongoing	1,000,000
	Kapkota – Kipkenyer road	Grading, gravelling and culverts	ongoing	1,000,000
	Total			9,500,000
Sports	NHIF	NHIF cover for the elderly	Ongoing	648,000
	Youth and Women	Sports and youth empowerment	New	1,250,000
	Total			1,898,000
Health	Kapkata dispensary	Construction of staff house, septic and fencing	New	2,000,000
	Kilos dispensary	Equipping	Ongoing	1,000,000
	Tunyo dispensary	Equipping maternity wing	Ongoing	2,000,000
	Total			5,000,000
Education	Chepkum primary ECD	1 twin ECD construction and equipping	New	2,500,000
	Total			2,500,000
Water	Togotha water project	Piping	New	1,000,000
	Koikoi water project	Construction of intake	Ongoing	1,000,000
	Chemoro water project	Construction of intake	New	3,000,000
	Kisondo water project	Construction of intake & piping	New	3,000,000
	Toroch water project	Extension to chesii-police station	ongoing	500,000
	Total			8,500,000
Trade	Street lights	Installation of street lights	New	931,962
	Total			931,962
Agriculture	Chepkewa cattle dip	Construction of 1 cattle dip	New	2,000,000
	Kabanon/Kapkamak irrigation Scheme	Fencing	New	3,000,000
	Kabanon/Kapkamak irrigation Scheme	Purchase of pipes	Ongoing	1,000,000
	Embar water furrow	Completion of water furrow	Ongoing	500,000
	Kapterik water furrow	Completion of water furrow	Ongoing	1,000,000
	Total			7,500,000

Ward Total				35,829,962
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2. CHEPKORIO

Department/Section	Project Name	Project Description	Status	Allocation
Roads	Kameston Community Road	Gravelling	Ongoing	500,000
	Keldablakwet Community Road	Gravelling	New	500,000
	Chemamul- Kapsamich	Gravelling	New	650,000
	Samich- Chebirei- Kewamoi	Gravelling	New	600,000
	Flax Disp- Koibarak Village	Gravelling of Approximately 3.5KM	New	700,000
	Masorto Primary- Flax Forest	Gravelling of Approximately 3KM	New	700,000
	Yatiane-Ketibanoi	Gravelling	New	500,000
	Cheptultul - Cherota pri	Gravelling	New	600,000
	Kipkwen-Kapnetik- Koropwen	Gravelling	New	1,100,000
	Kipsanai Primary road	Gravelling	New	500,000
	Mwen Road	Gravelling	ongoing	500,000
	Kaberik- Dairy Road	Gravelling of 1.5KM	New	500,000
	Kamelili- DC'S office	Gravelling of 2KM	New	8,00,000
	Stage- Ondilai Road	Gravelling	New	1,200,000
	Koptega Pri- Koptega Sec	Gravelling	New	400,000
	Kulwane ECD road	Murraming	New	200,000
	Kilatkoi - Kipsaina	Gravelling of 2KM stretch	New	500,000
	Tilolwo Community Road	Gravelling of 2.5 KM stretch	New	500,000
	Kipsaina- Kanisa	Gravelling of 2KM stretch	New	500,000
	Kamosong road	Gravelling	New	800,000
	Sub-Total			12,250,000
Sports	NHIF Cover	Provision of medical cover to 108 elderly persons	Ongoing	648,000
	Music Talent	Purchase of equipment at (Kapcheptek)	New	200,000
	PWDs Empowerment	Socio-economic empowerment of PWDs	New	140,000
	Youth and Women	Sports and youth empowerment		1,250,000
	Sub-Total			2,238,000
Health	Chepkorio Health Centre	Completion of Wards	Ongoing	5,100,000
	Community Health Strategy	Training of Community Health Workers	New	50,000
	Flax Dispensary	Construction of Incinerator	New	400,000
	Kapletingi Dispensary	Purchase of Equipment	Ongoing	387,405
	Kaplawat Dispensary	Construction of Maternity Wing and equipping laboratory	New	1,000,000
	Nyaru Dispensary	Construction of Maternity Wing	New	2,400,000

Department/Sector	Project Name	Project Description	Status	Allocation
	Sub-Total			9,337,405
Education	Kipsaina Primary ECD	Construction of twin classroom	New	2,200,000
	Kapsamich Primary ECD	Construction of twin classroom	New	2,200,000
	Cherota Primary ECD	Construction of twin classroom	New	2,200,000
	Lelboinet Primary ECD	Construction of twin classroom & Toilet	New	2,200,000
	Chebire Primary ECD	Construction of twin classroom	New	2,200,000
	Koptega Primary	Purchase of furniture	New	180,000
	Mindililwo Model Nursery	Purchase of land	Ongoing	900,000
	Sub-Total			12,080,000
Water	Lomoiywo water project	Construction of intake and piping	New	1,200,000
	Kipchiloi Water project	Tank construction and Piping	Ongoing	2,200,000
	Kamelil Water Project	Tank construction of 100M ³	Ongoing	1,500,000
	Chepkorio Water Project	Pipeline extension	New	1,160,000
	Sub-Total			6,060,000
Agriculture	Kaplimo Cattle Dip	Renovation	Ongoing	100,000
	AI services	Provision of AI services across the ward	Ongoing	100,000
	Sub-Total			200,000
Total				42,165,405

3. CHERANGANY/ CHEBORORWO

Department/Sector	Project Name	Project Description	STATUS	Allocation
Roads	Koitugum feeder roads	Culverts	Ongoing	760,000
	Lamaon-Kiningi road	Grading, sport murraming and culverts	New	1,500,000
	Kondabilet-Yatia and Kapchebit-Koibarak-Koisungat-Kapchebit	Routine maintenance	Ongoing	1,500,000
	Kapsilboi-Kaptiara road	Culverts and murraming	Ongoing	1,000,000
	Lochin-Magoi	Murraming	ongoing	1,284,377
	Total			6,044,377
Sports	Kabelio sports field	Grading of Kabelio primary sports field	New	1,084,377
	NHIF	Provision of medical cover for elderly	Ongoing	600,000
	Socio-economic empowerment for PWDs	Socio-economic empowerment for PWDs	Ongoing	500,000
	Youth skill development	Youth skill development	Ongoing	200,000
	Socio-economic empowerment for women	Socio-economic empowerment for women	Ongoing	250,000
	County soccer tournament	County soccer tournament	Ongoing	275,000
	County volleyball tournament	County volleyball tournament	Ongoing	75,000
	Youth,women and PWDS	Sports and youth empowerment		1,250,000
	Total			4,234,377
Health	Koitugum dispensary	Construction of gate and wiring	Ongoing	240,000
	Busieso centre	Construction of MCH	Ongoing	1,000,000
	Kondabilet dispensary	Completion of MCH and PHO office	Ongoing	1,700,000
	Tenden health centre	Septic and toilet construction	Ongoing	1,552,558
	Kaptiony health centre	Maternity wing construction	Ongoing	2,500,000
	Community health strategy	Community health strategy	Ongoing	200,000
	Chebororwa health centre	Completion of ongoing works	Ongoing	1,155,118
	Total			8,347,676
Education	Tekwei pry	Construction of twin classroom	New	2,200,000
	Lochin ECDE	Construction of twin classroom	New	2,200,000
	Kondabilet ECDE	Equipping	Ongoing	600,000
	Simat ECDE	Construction of twin classroom	New	2,200,000

	Chebai ECDE	Construction of twin classroom	New	2,200,000
	Kapchebit VCT	Completion	Ongoing	2,000,000
	Total			11,400,000
Water	Tuiyobei Koiman water project	Tank construction 100M ³ and piping	Ongoing	2,200,000
	Tree nursery	Establishment of tree nurseries at Koitugum	New	200,000
	Koitugum Spring protection	Koitugum Spring protection	Ongoing	50,000
	Kapkiaai water project	Piping to Lamaon pry, dip and Kabelio pry	Ongoing	1,000,000
	Koiman water project	Piping	Ongoing	1,584,377
	Kesum kapchebit water project	Piping and construction of tank	Ongoing	3,000,000
	Plateau water project	Piping and completion	Ongoing	1,800,000
	Total			9,834,377
Agriculture	Coffee promotion	Establishing of coffee nursery at Koitugum	New	300,000
	Total			300,000
ICT and Public Service	ICT centre	Completion and Equipping of ICT Centre	Ongoing	1,200,000
	Total			1,200,000
	Grand Total			41,360,807

4. EMBOBUT/EMBOLOT

Department/Sector	Project Name	Project Description	Status	Allocation
Roads	Maron –Mungwa Road	Murraming & culverting	Ongoing	14,000,000
	Lemeiywo-Meuno Road	Murraming	Ongoing	1,500,000
	Mkeno bridge	Construction of bridge	New	1,500,000
	Chawis Primary Road	Murraming	Ongoing	1,000,000
	Total			18,000,000
Sports	Youth empowerment	Empowering youth	Ongoing	1,450,000
	PWD empowering	Empowering PWDS	Ongoing	300,000
	Women empowerment	Empowerment of women	Ongoing	300,000
	Maron field	Leveling of playing field	Ongoing	950,000
	Kapchebau field	Leveling of playing field	Ongoing	950,000
	Total			3,950,000
Health	Marichor dispensary	Completion of maternity wing	Ongoing	4,000,000
	Total			4,000,000
Education	Moror ECD	Construction of ECD classroom	New	2,200,000
	Marichor ECD	Construction of ECD classroom	New	2,200,000
	Boroko ECD	Construction of ECD classroom	New	2,200,000
	Total			6,600,000
Water	Tirich water project	Access to clean water	Ongoing	2,000,000
	Kosich water project	Extending water intake	Ongoing	4,000,000
	Wewo water project	Extending water intake	Ongoing	2,000,000
	Total			8,000,000
Trade	Kakimiti street lighting	Construction & installation	Ongoing	800,000
	Cooperative support	Support of cooperative	Ongoing	300,000
	Total			1,100,000
Agriculture	Dairy improvement	Improving dairy	Ongoing	886,258
	Total			886,258
ICT	Sitat ICT centre	Purchase of computers	Ongoing	1,000,000
	Total			1,000,000
Total				43,536,258

5. EMSOO

Department/Sector	Project Name	Project Description	Status	Allocation
Roads	Salaba- Kobulwo	Opening	New	2,000,000
	Chegilet- Kapchelal	Grading & gravelling	New	3,000,000
	Total			5,000,000
Sports	NHIF cover for elderly	Provide NHIF cover for the Elderly	Ongoing	600,000
	Sports ,youth and PWDs	Sports and youth empowerment		1,250,000
	Total			1,850,000
Health	Kibendo Health center	Construction of laboratory	New	2,500,000
	Kabulwo Dispensary	Solar power installation and fencing	New	880,499
	Kapchelal Health center	Construction of laboratory		1,500,000
	Kaptum Health Center	Construction of maternity wing	New	2,600,000
	Chegilet Health center	Construction of laboratory	Ongoing	1,400,000
	Total			8,880,499
Education	Cheptarit ECDE	Construction of 1 twin classroom and fencing	New	2,800,000
	Kokwop-Sitet ECDE	Construction of 1 twin classroom	New	2,200,000
	Torokwo ECDE	Construction of 1 twin classroom and equipping	New	2,600,000
	Total			7,600,000
Water	Benon-Kermuk water project	Piping	Ongoing	2,000,000
	Arrar-Kamoingon project	Rehabilitation	Ongoing	2,000,000
	Nyalil-Matany water project	Rehabilitation	Ongoing	1,100,000
	Kongchepkise-Kipteiltiel water project	Completion of intake, tank construction and laying of pipes GI (2" & 1")	Ongoing	2,500,000
	Kipkulot-Kiptoit water project	Completion of intake and tank construction, laying of pipes and purchase of pump	New	1,000,000
	Emsoo Water project	Extension of water project at Emsoo	Ongoing	3,000,000
	Total			11,600,000
Agriculture	Kibendo tomato plant	completion of tomato plant at Kibendo	Ongoing	2,000,000
	Total			2,000,000
Total				36,930,499

6. ENDO

Department/Sec tor	Project Name	Project Description	Status	Allocation
Roads	Sambalat- Bororwo road	Grading and gravelling	Ongoing	2,500,000
	Total			2,500,000
Sports	NHIF	NHIF cover for the elderly (108 people)	New	648,000
	Youth,Women and PWDs	Sports and youth empowerment		1,250,000
	Total			1,898,000
Health	Tot Hospital	Mortuary Shade		300,000
	Tot Sub-District Hospital	Purchase of laundry machine	New	1,700,000
	Kabetwo H/C			1,500,000
	Kaparon H/C	Completion and equipping of maternity wing.	ongoing	1,700,000
	Kaparon H/C	Construction of septic tan	new	800,000
	Malkich dispensary	Completion of maternity wing and laboratory	Ongoing	2,000,000
	Total			8,000,000
Education	Chechan pry	Construction of twin ECDE classroom	New	2,200,000
	Chesongoch VTC	construction of boys dormitory		4,000,000
	Toroko ECDE centre	Construction of twin ECDE classroom and equipping	New	2,200,000
	Kapkobil ECDE center	Construction of 1 twin ECDE classroom and equipping	New	2,200,000
	Total			10,600,000
Water	Barberi- Kabaldamet water project	Tank 50M3, rehabilitation of pump and extension of pipeline	New	2,605,693
	Tot W/P	Pipes and construction of new tank	New	4,000,000
	Tirkiyow/Kisaram Sokobora WP	Piping system	Ongoing	1,600,000
	Sambalat W/P	Construction of tank 100M3	New	1,600,000
	Kongurut water project	Intake, Pipe and 50M3	New	4,800,000
	Olot Ketut water project	Extension of pipeline and construction of 50M3 t	Ongoing	2,500,000
	Total			17,105,693
Agriculture	Murkutwo food security farms	Fencing of Murkutwo food security farms (Chepkut, Erende, Kaboyon & Muruber)	Ongoing	2,300,000
	Chebilat/Kisokei	Fencing of 150 acres' farm	New	4,000,000
	Total			6,300,000
	Grand Total			46,403,693

7. KABIEMIT

Department/Sector	Project Name	Project Description	Status	Allocation
Roads	Kimogo- Simotwo	Murraming	New	1,800,000
	Opening up of new roads	Labour based works In-house (KKV)	New	2,250,000
	Tambul cattle dip-corner-Korkitany	Murraming	New	1,000,000
	Kapchebalel primary and secondary school	Gravelling	New	1,000,000
	Cheboen-Loboan	Gravelling	New	1,000,000
	Kipkoroisi	Culverts in-house (KKV)	New	150,000
	Ketigoi-Kapngot	Primary road	Ongoing	650,000
	Kabimoi footbridge	Construction of 20M long Kabimio footbridge	New	800,000
	Total			7,850,000
Sports	Kabiemit Marathon	Athletics	New	100,000
	Social and economic empowerment	Widows and widowers	New	1,450,000
	Sports tournament	Conducting sports tournaments	New	300,000
	sports equipment	Purchase of sports equipment	New	50,000
	Kipkomwo culture	Improving on culture	New	150,000
	NHIF	Provision of medical cover for the elderly		700,000
	Total			2,750,000
Health	Tulwobei dispensary	Construction of a permanent structure	Ongoing	1,000,000
	Public toilets	Construction of a public toilets at H/Z center	New	300,000
	Kipkabus forest Dispensary	Construction dispensary	New	1,799,701
	Kipriria Dispensary	Renovation	Ongoing	500,000
	Kapyemit Dispensary	Renovation	Ongoing	700,000
	Ketigoi Dispensary	Foundation of staff houses	New	1,100,000
	Simotwo Dispensary	Construction of Maternity wing	New	3,050,483
	Kapkitony Dispensary	Plaster, windows and door	Ongoing	700,000
	Total			9,150,184
Education	Tinone ECDE	Purchase of furniture equipment	New	50,000
	Kapkitony ECDE	Purchase of furniture equipment	New	50,000
	Mambai ECDE	Purchase of furniture equipment	New	50,000

Department/Section	Project Name	Project Description	Status	Allocation
	Chepkosom ECDE	Construction of twin classrooms	New	2,200,000
	Teaching materials	Purchase of teaching materials for 6 ECDs; Kimwogo, KD, Simotwo, Tulwobei, Kapchogen, Chepkosom	New	300,000
	Loboan ECDE	Construction of twin classroom	New	2,200,000
	Total			4,850,000
Water	Kimwogo water project	Construction of water tank	New	1,200,000
	Kapchepter water project	Drilling and piping	ongoing	1,500,000
	Poiywech water project	drill		
	Tartariet and poiwyech water project	Intake and piping and drilling	New	2,500,000
	Saibei water project	Intake and piping	New	1,300,050
	Tirwane community (dam)	Compensation	New	2,000,000
	Kerio water project	Pipes installation 1/2 km and electricity	Ongoing	200,000
	Kokibor water project	Construction of tank 50m3	New	1,000,000
	Total			9,700,050
Trade	Training	Capacity building along cooperative society	New	50,000
	Cooperative societies	Support and infrastructure	New	1,000,000
	Total			1,050,000
Agriculture	Potatoes seeds	Purchase of potato seedlings	New	100,000
	Avocado seeds	Purchase of avocado seedlings	New	50,000
	AI services	Provide AI services	New	250,000
	Avocado seeds	Purchase of avocado seeds	New	30,000
	Field days	Farmers field days around the coolers	New	120,000
	Cattle dip	Purchase of acaricides	Ongoing	200,000
	Avocado seeds	Purchase of avocado seedlings	New	50,000
	Potatoes seeds	Purchase of Potato certified seedlings	New	100,250
	Field day	Farm field day for dairy farmers	New	200,000
	Kapkitony cooler	Installation of cooler and construction of cooler house	New	1,800,000
	Boma Rhodes	Purchase of Boma Rhodes	New	100,000
	Kapkokwara cattle dip	Renovation and promotion of Livestock	New	50,000
	Kipkomwo agricultural trips	Capacity building on dairy farming	New	200,000
	Kapkitony cattle dip	Purchase of acaricides	Ongoing	50,000
	Sheep	Purchase of black-headed sheep	New	100,000
	Dairy tours	Exchange visits	New	150,000

Department/Sector	Project Name	Project Description	Status	Allocation
	Potatoes seeds	Purchase of certified potato seeds	New	100,000
	Cattle dip	Purchase of acaricides and maintenance of 4 dips; Tulwobei, Kimwogo, Tumeiywo and Tambul	New	350,250
	Total			4,000,500
ICT and Public Service	Kabimbit ICT centre	Equipping of the ICT centre	New	1,400,000
	Total			1,400,000
	Grand Total			40,750,734

8. KAMARINY

Department/Sector	Project Name	Project Description	Status	Allocation
Roads	Segut-Kameza road	Murraming and grading	Ongoing	1,500,000
	Muno -Kaptilit road	Murraming and culverts	Ongoing	1,000,000
	Kaplamai road	Grading	New	730,000
	Sergoit road	Grading	Ongoing	730,000
	Chesitek road	Grading	Ongoing	730,000
	Kaptarit-Kapkerer-AIC Katalel-Kaptarit road	Murraming	New	1,300,000
	Lillies-Kiptabus-Kapcherop roads	Grading and murruming	New	1,300,000
	Chesitek – Kapcherop road	Grading	Ongoing	500,000
	Total			7,790,000
Sports	Kipchawat field leveling	Levelling of sports field	New	550,000
	Sports	Grading field	New	600,000
	Kiptingo primary field	Grading and levelling of sports field		1,500,000
	NHIF Medical scheme	Provide medical cover for 108 elderly persons across the ward	New	648,000
	Youth,Women and PWDs	Sports and youth empowerment		1,250,000
	Total			4,548,000
Health	Kipsoen health centre	Construction of maternity centre	New	2,300,000
	Sergoit health centre	Construction of kitchen	New	1,700,000
	Katalel health centre	Equipping the health centre	Ongoing	1,000,000
	Total			5,000,000
Education	Kipchawat VTC	Building of girls dormitory at polytechnic	New	2,300,000
	St. Andrew's Simotwo ECD	Construction of twin ECD classroom	New	2,200,000
	Chelingwa ECD	Construction of ECD at Chelingwa primary	New	2,200,000
	Kibargoiyet ECD	Construction of twin ECD classroom	New	2,200,000
	Kamariny ECD	Construction of, purchase of furniture	New	2,700,000
	Total			11,600,000
Water	Kapkoi water project	Intake works reservoir de-silting distribution	Ongoing	1,500,000
	Kiplus-Tuiyobei-Chesitek -	Extension of piping	New	1,900,000

Department/Sector	Project Name	Project Description	Status	Allocation
	Segoit health centre- Zero grazing H/C			
	Mororia-Boundary	Extension pipes	New	2,400,000
	Total			5,800,000
Trade	Street lighting	UGM church/Impala	New	700,000
	Total			700,000
Agriculture	Kapteren cooler project	Rehabilitation of Kapteren cooler	Ongoing	600,000
	kaptogem dip	kaptogem dip	New	1,200,000
	Sergoit milk cooler	Milk cooler	New	1,500,000
	Potato seed bulking,	Subsidize cost of tubers	New	150,000
	Avocado Promotion	Subsidize cost of seedlings	New	129,128
	Pasture Promotion	Improving pasture	New	200,000
	Poultry promotion	Purchase of chicks	New	100,000
	Chesitek Sergoit	Construction of Crushes	New	500,000
	kipsongol cattle dip	Construction of cattle dip	New	1,400,000
	Environment	Greening of the three sub-location	New	100,000
	AI services	Provision of AI services	Ongoing	350,000
	Dopper sheep	Upgrading of sheep	New	400,000
	Pasture seeds	Purchase of seeds	New	100,000
	Fertilizers transport	Transportation of fertilizers	New	200,000
	Total			6,929,128
Total				42,367,128

9. KAPCHEMUTWA

Department/Sector	Project Name	Project Description	Status	Allocation
Roads	Kendur- Kapchelal road	Gravelling	New	500,000
	Main road-Lamaon primary	Gravelling	New	300,000
	Obiki-Chepsaigut road	Road construction	New	500,000
	Lower matasha-Oldoldol road	Murraming	Ongoing	500,000
	Kamaketoi -Ngembasoi	Murraming	New	500,000
	Iten township roads	Grading and murruming	New	1,500,000
	Total			3,800,000
Sports	Korkitony primary sports field	Levelling	New	600,000
	Sports and culture	Promotion of culture	New	1,450,000
	Providing NHIF for the elderly	Medical scheme for the elderly	New	250,000
	Conducting cultural festivals	Held cultural festival at locational level	New	200,000
	Kapkessum primary sports field	Field grading	New	450,000
	Total			2,950,000
Health	Kapkessum dispensary	Construction of septic tank & ablation block	New	1,500,000
	Total			1,500,000
Education	Bugar primary ECD	Construction of twin ECD classroom	New	2,200,000
	Kapsoiyo primary ECD	Construction of twin ECD classroom	New	2,200,000
	Korkitony primary ECD	Construction of twin ECD classroom	New	2,200,000
	Total			6,600,000
Water	Sabor water project	Piping	New	5,800,000
	Murkokoin water project	Rehabilitation	Ongoing	2,000,000
	Murkokoin water project	Maitainance	Ongoing	200,000
	Chebakokwa/Kamorari water project	100M ³ tank construction	New	1,800,000
	Kapkore water tank	225 M ³ tank construction	New	5,000,000
	Koibarak water project	Tank construction	New	1,621,959

Department/Sector	Project Name	Project Description	Status	Allocation
	Dam-Kapkore water project	Laying of pipes 3km long	New	3,000,000
	Total			19,421,959
Trade	Street lighting	Street lighting (Lilies, Milimani, Kapsio, Amani, Koisungur)	New	2,000,000
	Total			2,000,000
Agriculture	Chebaror chief office fertilizer store	Construction of fertilizer store	New	2,000,000
	Passion fruit factory	Construction of fruit factory	New	3,000,000
	Total			5,000,000
Total				41,271,959

10. KAPSOWAR

Department/Sec tor	Project Name	Project Description	Status	Allocation
Roads	Marsitet-Mukono-Mamui road	Opening and Culverting	Ongoing	1,500,000
	Emitet Sebelit-Embo Kapyat	Gravelling and murraming	New	500,000
	Kosubwo-Chebiemit road	Maintenance	ongoing	700,000
	Kapsowar Kosubwa	Maintenance	onoging	600,000
	Sisiya-Kisaiya	Maintenance	Ongoing	400,000
	West Corner-Kapchesewes	Gravelling		600,000
	Total			4,300,000
Sports	NHIF for the elderly	Support elderly for medical cover	Ongoing	697,005
	Kapsowar Boys Secondary school	Levelling of sports field	New	2,312,000
	Youth enterprise	Empowering the youth,women and PWDs	New	1,450,000
	Youth skill development	Empowering youth talents	New	250,000
	Cultural festival	Culture promotion	New	100,000
	Total			4,559,005
Health	Beyond zero campaign	Improving health care	New	200,000
	Kipsaiya dispensary	Equipping maternity	Ongoing	500,000
	Sisiya health centre	Equipping maternity	Ongoing	500,000
	Kapsowar Hospital	Purchase of land and construction	New	2,350,000
	Community health strategy	Promote healthcare	Ongoing	600,000
	Support for PLHIV	HIV/AIDS campaign, stigma and awareness	New	500,000
	Matira Dispensary	Maternity wing-construction of septic tank	Ongoing	700,000
	Total			5,350,000
Education	Kaplongon ECDE	Construction of twin classroom and equipping	New	2,400,000
	Lawich ECDE	Construction of twin classroom and equipping	New	2,400,000
	Kapsumai Pry	Construction of twin classroom and equipping	New	2,400,000
	Ngongoroi ECDE	Construction of twin classroom and equipping	New	2,400,000
	Provision of ECDE furniture	Provision of ECDE furniture	Ongoing	800,000
	ECDE learning materials	Provision of ECDE learning materials	Ongoing	200,000
	Total			10,600,000
Water	Chengelel water project	Construction of water intake	New	700,000
	Kakawa water project	Intake construction	New	750,000
	Koitui water project	Piping	New	250,000
	Kibai water project	Piping	Ongoing	300,000

Department/Sec tor	Project Name	Project Description	Status	Allocation
	Kaptabuk secondary water intake	Piping	New	300,000
	Koibosuswo water project	Piping	New	400,000
	Kapengong water project	Piping	Ongoing	2,000,000
	Kapsowar water project	Piping and expansion of water supply	Ongoing	5,000,000
	Kapsumai water project	Construction of tank 50m3 and piping	Ongoing	2,000,000
	Kaplain -Tongony-Cheptarit	Piping	New	837,186
	Cheptarit-Ben water project	Intake and 5000 litres tank	New	800,000
	Sermat-Simoto-Lemaiywo water project	Piping	New	500,000
	Kapngenda water project	Buying of water pumping machine		300,000
	Total			14,137,186
Trade	Coffee pulper	Purchase of motorized pulper machine	New	500,000
	Public toilet	construction of public toilet Kapsowar town	New	1,000,000
	Pulping machine	Pulping machine	New	125,000
	Kaptabuk pulping machine	Kaptabuk pulping machine	New	200,000
	Total			1,825,000
Agriculture	Sangurur rehabilitation	Rehabilitation	Ongoing	200,000
	Kipsaiya milk cooler	Purchase of milk cooler	New	1,000,000
	Kiplabai dip	Supply accaricides	New	125,000
	kipsaiya dip	Renovating of existing dip	New	125,000
	Coffee/Macademia promotion	Coffee/macademia promotion	New	1,010,840
	Avocado promotion	Avocado promotion	Ongoing	200,000
	capacity building and promotion	Capacity building and promotion	Ongoing	200,000
	Cheptuiya irrigation	Cheptuiya irrigation	Ongoing	800,000
	Kaptum-Katkok irrigation	Kaptum-Katkok irrigation	New	600,000
	Torondor-Kapsiw irrigation	Irrigation	New	600,000
	Rehabilitation of breeding and disease control structures	Rehabilitation of breeding and disease control structures	Ongoing	500,000
	Purchase and supply of accaricides	Purchase and supply of accaricides	New	224,279
	Total			5,585,119
Total				46,356,310

11. KAPTARAKWA

Department/Sector	Project Name	Project Description	Status	Allocation
Roads	Kapkomol-Kipkalwa	Grading, survey and bridges	New	1,000,000
	A.I.C Chemwabul-Kaptagat-Kipiriria	Grading and installation of double culvert bridge	New	1,000,000
	Kipkaptum-Orabei road	Grading and shaping	New	1,000,000
	Road surveys/general road maintainance	Survey of ward roads	New	1,050,000
	Sub- Total			4,050,000
Sports	Youth, women & PWD Empowerment	Support IGAs for the Youths, PWDs and Women	Ongoing	10,500,000
	Athletics	Athletics development	New	900,000
	Soccer, handball and volleyball	Soccer tournament	Ongoing	600,000
	NHIF	Provide NHIF cover for the elderly	Ongoing	648,000
	Sub- Total			12,648,000
Health	Kaptarakwa SDH	Construction of theatre Renovation of Ultra sound Room, OPD, Lab, Gate, Roof, Ceiling and windows	Ongoing	10,050,000
	Kaptagat Dispensary	Infrastructural improvement	Ongoing	1,000,000
	Kabalburokwo Dispensary	Construction of toilets and power supply connection	New	250,000
	Sub- Total			11,300,000
Education	Kitany VTC	Equipping of dormitory	Ongoing	500,000
	Kitany VTC	Construction of mechanical workshop	New	2,000,000
	Orapno ECDE	Purchase of land	New	600,000
	Kaplogoi ECDE	Purchase of land	New	600,000
	Sub- Total			3,700,000
Water	Chepsamo-Chamwabul-Mokwo-Kitany water Project	Extension of distribution Pipes	Ongoing	5,000,000
	Kaptilili water project	Expansion	Ongoing	600,000
	Sub- Total			5,600,000
Trade	Street lights	Installation of street lights at Chemwabul, Chebior, Chepsamo and kiptulos center	Ongoing	712,781
	Sub- Total			712,781
Agriculture	Kaptarkok ATC	Fencing and construction of structures	New	1,400,000
	Kabalburokwo sale yard	Construction of stalls	New	500,000

Department/Sector	Project Name	Project Description	Status	Allocation
	Promotion of tea, temperate fruits	Purchase of tubes, polythene, cuttings	New	1,000,000
	Sub- Total			2,900,000
ICT	Ward strategic Plan	Prepare a 10-year ward strategic plan	New	500,000
	Sub- Total			500,000
Total				41,410,781

12. KAPYEGO

Department/Sector	Project Name	Project Description	Status	Allocation
Roads	Kararia -Kapchoge road	Expansion and murraming	New	2,400,000
	Kachelele- Kimowo- Kapyego road	Expansion and murruming	New	1,000,000
	Kapyego- Kabai- Kararia	Gravelling	New	1,000,000
	Kimowo- Kapchemurkeldet	Gravelling and culverts	New	1,500,000
	Cheptobot- kapchelaga	Grading and gravelling	Ongoing	1,500,000
	Sokoiyo bridge	Construction of Sokoiyo bridge	New	2,000,000
	Embokaptek- kapchumari	Grading and gravelling	New	1,000,000
	Total			10,400,000
Sports	Kamasia football group	Purchase of materials/equipment's	Ongoing	300,000
	NHIF	Provide NHIF for elderly	Ongoing	648,000
	Youth, Women and PWDs	Sports and youth Empowerment	New	1,250,000
	Total			2,198,000
Health	Kararia dispensary	Construction of a maternity wing	New	1,900,000
	Cheptobot dispensary	Construction of building in Cheptobot dispensary	New	2,000,000
	Kapyego health centre	Purchase of water heating equipment	Ongoing	1,000,000
	Kalya dispensary	Purchase of equipment	Ongoing	500,000
	Tangul dispensary	Purchase of equipment	Ongoing	500,000
	Total			5,900,000
Education	Kapchoge ECDE	Construction of 1 twin classroom	New	2,200,000
	Kapyego ECDE	Construction of 1 twin classroom	New	2,200,000
	Kamasia ECDE	Construction of 1 twin classroom	New	2,200,000
	Tangul ECDE	Construction of 1 twin classroom	New	2,200,000
	Tenderwa ECDE	Construction of 1 twin classroom	New	2,200,000
	Total			11,000,000
Water	Tebe water project	Purchase and installation of an High-drum	New	2,400,000
	Kararia water project	Construction of tank 50m ³	Ongoing	1,000,000

Department/Sector	Project Name	Project Description	Status	Allocation
	Chepukat of Kamasia water project	Construction of a tank 50m ³	Ongoing	1,000,000
	Kaplalang of Segut water project	Intake and piping	New	1,000,000
	St. Augustine secondary school	Water tank and intake	New	2,000,000
	Takar water project	Intake and piping	New	800,000
	Tangul water project	Intake and tank	New	800,000
	Kabai water project	Intake and tank	New	1,000,000
	Tirich and Kamwereb	Intake tank and pipe	New	1,152,820
	Total			11,152,820
Trade	Kakesepche rural women SACCO	Construction of building to serve as office	New	626,420
	Total			626,420
	Grand Total			41,277,240

13. LELAN

Department/Sector	Project Name	Project Description	Status	Allocation
Roads	Corner-Kamurto, Kipkundul-Kamurto roads	In-house, Labour based works	New	800,000
	Kibigos-Koilel-Labot	Routine maintenance	New	800,000
	Kipsaina	Grading	New	200,000
	Kapsigot feeder road	In-house	New	800,000
	Parish-Sogoyo	Grading	New	800,000
	Kaborowo-Kerer pry-	Murraming	Ongoing	900,000
	Milimani-Kerer	Grading	Ongoing	400,000
	Chorwo-Mugula	Gravelling	Ongoing	800,000
	Kaptalamwa-Kabai-Sogoya	Gravelling	New	1,500,000
	Total			7,000,000
Sports	Koisungur Secondary school	Grading sorts field	New	500,000
	Boroon primary	Grading sorts field	New	400,000
	NHIF	Provide NHIF for the elderly	Ongoing	742,714
	Youth,Women and PWDs	Sports and Youth Empowerment	New	1,250,000
	Total			2,892,714
Health	Kokwongoi health centre	Construction of maternity wing and septic tank	Ongoing	1,800,000
	Kaptalamwa health center	Construction of septic tank	Ongoing	500,000
	Kibigos dispensary	Construction of staff quarters	Ongoing	500,000
	Kapsait Dispensary	Construction of consultation room	New	800,000
	Total			3,600,000
Education	Kamurto ECDE	Construction of 1 twin classroom	New	2,200,000
	Kibirech VTC	Construction of new dormitory	New	3,000,000
	Tembu ECDE	construction of 1 twin classroom	New	2,200,000
	Kongipsebe ECDE	Construction of 1 twin classroom	New	2,200,000
	Kibirech pry	Construction of 1 twin classroom	New	2,200,000
	Chemosong ECDE	Construction of 1 twin classroom	New	2,200,000
	Chemulany ECDE	Construction of 1 twin classroom	New	2,200,000
	Kerer ECDE	Construction of 1 twin classroom	New	2,200,000
	Total			18,400,000
Water	Kokwongoi water project	50 M ³ water tank, piping(3/4 PVC)	Ongoing	1,200,000
	Kapchumari water project	Construction of two water tanks @ 50m ³ , piping and high-drum	New	3,000,000

Department/Sector	Project Name	Project Description	Status	Allocation
	Tartar water project	Piping	New	300,000
	Chemwania Water project	Piping	New	100,000
	Kibigos centre water project	Piping	Ongoing	200,000
	Mwangaza water project	Intake and return pipes	Ongoing	1,400,000
	Embokitany	Piping	New	300,000
	Kabai water project	Water tank 50m ³	New	1,000,000
	Total			7,500,000
Trade	Street light	2 street lights at Kimnai centre	New	300,000
	Total			300,000
Agriculture	Chemosong cooling plan building	Chemosong satelite cooler	New	800,000
	Total			800,000
ICT and Public Service	Labot Social Hall	Construction of Labot Social Hall	New	1,500,000
	Total			1,500,000
	Grand Total			41,992,714

14. METKEI

Department/Sector	Project Name	Project Description	Status	Allocation
Roads	Tugumoi dispensary - Tachasis - Kaboto	Grading and gravelling	New	1,000,000
	Kibomet- Kimamet- Kombatic Dip Road	Gravelling and Culverts	Ongoing	500,000
	Taiya- Kiptengwer	Road construction approximately 10KM	Ongoing	2,000,000
	All wards	Grading of feeder road	ongoing	1,300,000
	Silanga Bridge	Construction Of Bridge and Culvert Installation	New	1,000,000
	Total			5,800,000
Sports	Socio-economic empowerment of women, PWDs and youth.	Support for IGAS and empowering women	Ongoing	1,550,000
	NHIF	Medical cover for the elderly	Ongoing	500,000
	Ward	Empower rehabilitated brewers	ongoing	100,000
	Soccer tournament	Soccer tournament	Ongoing	200,000
	Kipsaos sports field	Leveling	Ongoing	500,000
	Total			2,850,000
Health	Kiptengwer Dispensary	Completion	Ongoing	500,000
	Kamwosor health centre	Construction of modern maternity	Ongoing	2,000,000
	Kipsoas & Kapchorwa Health facilities	Completion (electrical works& furnitures)	Ongoing	400,000
	Medical screening	Medical screening	New	500,000
	Total			3,400,000
Education	Kiptenden ECD	Construction of twin ECD classrooms	New	2,200,000
	Kapsergong ECD	Construction of twin ECD classrooms	New	2,200,000
	All ECDE	EDCE Learning material	New	600,000
	Kipsaos ECD	Construction of twin ECD classrooms	New	2,200,000
	Total			7,200,000
Water	Kimamet Water Project	Piping and drilling	New	1,800,000
	Kapchorwa Water Dam	Piping	Ongoing	1,400,000
	Cherotkei Water Project	Construction of intake and piping	New	1,200,000
	Kabirisus Water Project	Construction of intake	New	3,300,000

Department/Sector	Project Name	Project Description	Status	Allocation
	Urban areas planning	Designs (Kamwosor, Kipsaos)	New	150,000
	Kombatich water project	Drilling	Ongoing	1,150,000
	Ainabyat water project	Piping to Cheboge dip/Kiptenden tanks @ Ksh 500,000.	Ongoing	1,000,000
	Kiptengwer water project	Piping	New	1,000,000
	Environmental conservation initiative	Environmental conservation initiative	New	116,858
	Kaboro water project	piping	New	200,000
	Total			11,316,858
Trade	Kapchorwa Farmers Coop Society	Construction of Office/ Store	New	2,000,000
	Kamwosor and Kapkonga Street Lighting	Erecting of Street lights	Ongoing	500,000
	Kipsaos Cooperative	Construction of milk cooler house	New	600,000
	Kamwosor Public toilet	Completion	Ongoing	200,000
	Total			3,300,000
Agriculture	Tugumoi Cattle Dip	Construction	New	1,000,000
	Kamwosor sale yard	Rehabilitation of existing sale yard	Ongoing	1,500,000
	Milk processor	Installation of milk processor	New	800,000
	Agricultural promotional activities	Agricultural promotional activities	Ongoing	400,000
	Total			3,700,000
Total				37,566,858

15. MOIBEN/ KUSERWO

Department/Sec tor	Project Name	Project Description	Status	Allocation
Roads	Kamok-Town-Kipkoe	Grading/ Murram	New	800,000
	Katee-Kapkoros- Sisywo	Grading/ Murram	New	800,000
	Chebara-Kaptomut Bridge	Costruction of footbridge	New	250,000
	Chebara/Kaptomut bridge construction of bridge	Construction	New	250,000
	Seret-Kapchepkoisin-Mindililwo	Grading	New	2,500,000
	Chebara vocational training center road	Murraming	Ongoing	500,000
	Lagam- Soweto road	Expansion of the road	Ongoing	200,000
	Taltal- Seret road	Expansion of the road	Ongoing	250,000
	Seret-Cheptingei-Kimungu road	Expansion of the road	Ongoing	200,000
	Kibungar-Kapkitany	KKV	ongoing	400,000
	Metibelio-kapkopol road	KKV	Ongoing	600,000
	Birirwo-cheptuya-chebiemit	Grading	New	200,000
	Total			6,950,000
Sports	NHIF for elderly	Provide medical scheme for 108 elderly people	Ongoing	649,185
	PWDs youth and women	Empowerment Support	Ongoing	1,149,185
	Sponsorship	Sponsor students to study at Chebara vocational training	New	200,000
	Bungwet field	Build public toilet and drainage	New	400,000
	Total			2,398,370
Health	Katee dispensary	Fencing/Gate construction	New	400,000
	Kaplenge Dispensary	Construction of pit latrine	New	150,000
	HIV/AIDS campaign,stigma and discrimination	Awareness	New	100,000
	Bungwet staff houses	Construction of staff houses	New	1,000,000
		Training community Health workers	New	400,000
	Jemunada - Seret- Kimungu ECD-Sitoton	water harvesting tanks and cutters	New	600,000
	Jemunada dispensary	water harvesting tanks and cutters	New	100,000
	Kiplabutwo dispensary	Expansion, lab equipment	Ongoing	1,000,000
	Total			3,750,000
Education	Kapkoros primary school (new)	Construction of twin ECD classes	New	2,200,000

Department/Sec tor	Project Name	Project Description	Status	Allocation
	Chebara vocational training center	Purchase of equipment	New	1,000,000
	Kilima primary school ECD	Construction of twin class rooms	New	2,000,000
	Signpost- Sitoton primary School	Grading and gravelling	New	500,000
	Cheptulon primary ECD	Construction of one class room	New	1,100,000
	Emkew ECDE	Construction of two class rooms	New	2,200,000
	Total			9,000,000
Water	Nerkwo/Cheptongei water project	Construction of tank and piping	New	3,000,000
	Kamungu-chepsiragen springs	Intakes	New	400,000
	Kilima water project	Piping	ongoing	500,000
	Lower chogoo Water tank	Construction	New	500,000
	kaplenge,simbeywet,mindililwo primary schools	10,000 liters feeder tanks	New	300,000
	Embolomoywo,mokoywa,emboben	Protection of springs	New	600,000
	Embongomno-jemunanda-seret - simbeywet water project	pipeline and tank construction	New	2,000,000
	Chesingei-cheptulon water project	Replacement of pipes and intake to tank	Ongoing	1,000,000
	Kapkitany water project	Intake expansion	New	250,000
	Sotopkwen tank	Construction of pipeline to dispensary	New	1,050,000
	Hydraulic ramp- upper Chogoo	Construction	New	500,000
	Total			10,100,000
Trade	Kaplenge	Street lighting	New	200,000
	Kimnai Farmers' Cooperative Society	Renovation	Ongoing	400,000
	Total			600,000
Agriculture	ATC Cooling plant (Kaptomut)	Construction	New	1,214,000
	Horticulture, seedlings and poultry promotion	Buy subsidized seedlings	New	200,000
	Dairy improvement	Purchase of heifers(cheptongei & cheptulon locations)	New	5,150,000
	Construction of Kapkoros /Kapkwosiokwo cattle dip	Construction	New	700,000
	Total			4,114,000
ICT and Public Service	Moiben/Kuserwo ICT center	Purchase of ICT Equipment and installation	Ongoing	1,000,000
	Development of ward strategic plan	Ward development plan		750,000
	Total			1,750,000
	Grand Total			41,812,370

16. SAMBIRIR

Department/Sec tor	Project Name	Project Description	Status	Allocation
Roads	Mogil-Chesewew	Completion; excavation	Ongoing	5,000,000
	Road maintenance	Maintenance of roads across the ward	Ongoing	1,300,000
	Murut footbridge	Construction of a footbridge along Arror River	Ongoing	1,000,000
	Kochitot-Cheboroa	Labour based works	Ongoing	1,200,000
	Embokasan-Mokwony primary	Labour based works	Ongoing	500,000
	Dip-Tebeng'on	Labour based works	Ongoing	538,862
	Endiwa –Besiat Murut	Road design		500,000
	Total			10,038,862
Sports	Sports Activities	Purchase of assorted training materials for playing kits to various teams in the ward	Ongoing	400,000
	Sport field	Chesatan/Kombasis		1,450,000
	NHIF	Provide NHIF cover for 66 elderly persons	Ongoing	400,000
	Total			2,250,000
Health	Chesoi Sub-County hospital	Renovation of Chesoi Sub-County Hospital	Ongoing	3,000,000
	Chesiyo dispensary	Completion of staff quarters.	Ongoing	537,700
	Lukuget dispensary	Completion of the dispensary unit	Ongoing	1,000,000
	Chesetan dispensary	Construction of maternity wing	Ongoing	1,100,000
	Maina dispensary	Completion	Ongoing	500,000
	Total			6,137,700
Education	Kombasses ECDE	Construction of 1 twin ECDE classroom	New	2,200,000
	Kimitel ECDE	Construction of 1 twin ECDE classroom	New	2,200,000
	ECDE equipment	Purchase of assorted ECDE learning materials for 2 ECDE centres	Ongoing	300,000
	Chesewew VTC	Construction of 1 twin classroom	New	1,400,000
	Total			6,100,000
Water	Afforestation	Planting of trees on schools and farmlands	Ongoing	500,000
	Mogil water project	Intake & pipeline distribution	New	4,000,000
	Koibatek water project	Pipeline extension	Ongoing	1,500,000
	Kipkaner water project	Pipeline extension	Ongoing	1,500,000
	Kakibiwott water project	Pipeline extension	Ongoing	1,800,000
	Kibonoi water project	Intake construction	New	683,500
	Total			9,983,500

Department/Sector	Project Name	Project Description	Status	Allocation
Trade, Tourism	Sambirir cultural and heritage centre	Construction of gate and grass thatched houses	Ongoing	3,682,515
	Street lighting	Erection of street lights at Chesetan, Maina, Top centre, Tirap and Chesira	Ongoing	300,000
	Total			3,982,515
Agriculture	Agricultural subsidy	Provision of subsidies in the agriculture sector(Heifers)	Ongoing	1,219,674
	Sambirir farmers' cooperative society	Completion of multipurpose store	Ongoing	3,00,000
	Kaptora farm	Fencing of the scheme land	Ongoing	3,100,000
	Total			4,619,674
ICT and Public Service	Sambirir Sub-County Office	Office extension	Ongoing	1,463,919
	Total			1,463,919
Grand Total				44,576,170

17. SENGWER

Department/Sec tor	Project Name	Project Description	Status	Allocation
Roads	Kapcherop, Kapcheplim and Saum Road	Grading of 5 Km stretch	New	700,000
	Kapcheptir Chepkerengoi	Grading of 5 Km stretch	New	700,000
	Kipsambach-Kapargetto	Grading	New	1,000,000
	Kasaon-Togom	Excavation	New	2,000,000
	Kapng'aram-Kaptingei-Sokomoko-Mokoyo-Kipchebit Roads	Mapping/Survey works	New	250,000
	Rogor-Bonde	Grading	New	2,000,000
	Kibuga-Kipsoyo road	Grading and gravelling	New	2,000,000
	Total			8,650,000
Sports	NHIF medical cover	Provision of medical cover to 66 elderly persons across the ward	New	400,000
	Sports and youth empowerment		New	1,250,000
	Kapterit sports field	Leveling of Kapterit sports field	New	1,500,000
	Total			3,150,000
Health	Incinerator	Construction of an incinerator at Kapcherop Health Centre	New	500,000
	CHVS	Kapterit community health unit	New	160,000
	Chesubet dispensary	Purchase of lab equipment	New	800,000
	Korongoi dispensary	Construction of maternity wing ANC& Delivery room	New	1,700,000
	CHVS	CHVS dialogue & community HV establishment	New	160,000
	Kipsero dispensary	Construction of nurse quarters, latrine and equipping of dispensary and electricity connectivity	New-Quarters, Ongoing-Latrine	1,110,000
	Kamoi dispensary	Partitioning of room to create laboratory & equip completion of staff houses	New	2,200,000
	Total			6,620,000
Education	Kipsetan ECDE	Construction of twin ECD classroom at Kipsetan primary	New	2,200,000

Department/Sec tor	Project Name	Project Description	Status	Allocation
	Kaptakitiny ECD	Construction of twin ECD classroom at Kapkitany	New	2,158,839
	Kamoi pry	Construction of 1 twin Class room at Kamoi pry school	New	2,200,000
	Kasaon ECD centre	Equipping, construction of pit latrine and purchase of learning materials Rogor	Ongoing	500,000
	Kalbul ECD	Construction of twin ECD classroom	New	2,200,000
	Penon ECD	Construction twin ECD classroom	New	2,200,000
	Kapcherop VTC	Construction of one office for the VCT manager	New	800,000
	Total			12,258,839
Water	Lelaibei water project	Construction of a 50m3 water tank, piping	New	1,000,000
	Kapterit water project	Construction of 100m3 water tank& piping and others	Ongoing	3,000,000
	Kipsambach water project	Construction of 50m3 water tank & piping	Ongoing	1,500,000
	Koywo, chepnes, kapkata and chelach water project	Construction of intake	new	1,500,000
	Kasaon water project	Intake&&piping	New	1,500,000
	Rogor water project	Piping and construction of intake	Ongoing	1,000,000
	Kapterit pry school	Installation of cutters	New	500,000
	Total			10,000,000
Agriculture	Chesubet milk cooler	Purchase of milk cooler	Ongoing	700,000
	Kipsero cattle dip	Construction of new cattle dip at Kipsero	New	1,100,000
	Rogor cattle dip	Renovation	Ongoing	500,000
	Total			1,600,000
Total				42,978,839

18. SOY NORTH

Department/Sec tor	Project Name	Project Description	Status	Allocation
Agriculture	Kapchechem cattle dip	Fencing of the cattle dip with iron bars	New	300,000
	Cheptebo Agricultural Training Centre	Farmers training	New	1,000,000
	Sub-Total			1,300,000
Education	Kapsiekwa ECD	Construction of twin Classrooms	New	2,300,000
	Walbei ECD	Purchase of furniture	Ongoing	250,000
	Chemurgui ECD class	Construction of twin Classrooms	New	2,500,000
	Koitui twin ECD	Construction of twin Classrooms	New	2,300,000
	Chepsigot ECD	Construction of twin classroom and equipping	New	2,450,000
	Rokocho ECD	Construction and equipping of twin classroom	Ongoing	2,550,000
	Kapsoo ECD	Construction of twin ECD classroom	New	2,300,000
	Sub-Total			14,650,000
Health	Simit Dispensary	Construction of Staff House	New	1,000,000
	Sego Dispensary	Construction of Staff House	New	500,000
	Muskut Health Centre	Renovations	Ongoing	1,500,000
	Epke dispensary	Completion of maternity ward	Ongoing	700,000
	Emis dispensary	Finishing and equipping	Ongoing	1,750,000
	Emsea dispensary	Construction of staff houses, fencing and renovation	New	2,500,000
	Emsea dispensary	Equipping of lab and maternity ward	New	500,000
	Biretwo health centre	Construction of Staff House	New	1,200,000
	Sub-Total			9,650,000
Roads	Sumbeiwo Road	Grading and gravelling	Ongoing	1,000,000
	Kapmarum-Tilatil -Cheborgo road	Labour based works	New	500,000
	Chemurgui- Endo- Kibegard	Grading	Ongoing	250,000
	Kipcheptem/ Cheptoroi road	Grading and gravelling	Ongoing	1,500,000
	Kerio roads- Kuber-Chekobei, Ngoswobei-Endo road, Rokocho-Endo road, Kebecheng-Eendo road	Labour based works	Ongoing	1,000,000
	Kabugat footbridge	Construction of footbridge	New	400,000
	Sub-Total			5,150,000
Sports	Youth enterprise support	Support 3 youth enterprise	Ongoing	300,000
	Youth skill development	Held fifty youth skill development workshops	Ongoing	300,000
	NHIF medical scheme for the elderly	Provide NHIF for 108 elderly people	Ongoing	680,481
	PWDs socio economic empowerment	Provide support to 2 PWD groups	Ongoing	200,000
	Cultural festival	Held one cultural festival	Ongoing	100,000

Department/Sec tor	Project Name	Project Description	Status	Allocation
	Socio- economic empowerment for women	Provide socio-economic empowerment to 2 women groups	Ongoing	1,250,000
	Ward athletics championship	held one athletics championship	Ongoing	500,000
	Volley tournament	Held two volleyball tournaments	Ongoing	200,000
	Sub-Total			3,730,481
Water	Kewane Water Project	Piping works	Ongoing	500,000
	Chepsigot /Kaptubei water project	Piping water line	Ongoing	1,000,000
	Koige water project	Construction of water intake	New	350,000
	Cheptebo water project	Construction of 50 M ³ Tank and piping	Ongoing	1,750,000
	Changach water intake	Renovation of water intake	Ongoing	250,000
	Kabarko dam	Construction of dam	New	4,000,000
	Sub-Total			7,850,000
Total				42,330,481

19. SOY SOUTH

Department/Sec tor	Project Name	Project Description	Status	Allocation
Roads	Mobility and access to market	Road maintenance for ward roads	Ongoing	2,500,000
	Kiptabach Kabechei road			750,000
	Kapkirwok-Komon			600,000
	Setano	Expansion	Ongoing	750,000
	Others roads	Fuel		400,000
	Kaptire-Kipkanao	Murraming	New	2,000,000
	Kapsosio foothbridge	Foothbridge	New	1,500,000
	Other ward roads	Opening		1,962,187
	Kalwal-Kapsegut-Turesia	Routine maintenance	Ongoing	1,000,000
	Kimwarer-Kabisus	Grading	Ongoing	500,000
	Total			11,962,187
sports	NHIF	Provision of medical cover for the elderly	Ongoing	529,817
	Social-economic empowerment for PWDs and youth	Social-economic empowerment for PWDs	Ongoing	600,000
	social-economic empowerment for women	social-economic empowerment for women	Ongoing	850,000
	Youth skill development	Youth skill development	Ongoing	200,000
	County soccer tournament	County soccer tournament	Ongoing	150,000
	County volleyball tournament	County volleyball tournament	Ongoing	150,000
	Ward athletics	Ward athletics	New	450,000
	Total			2,929,817
Health	Turesia dispensary	Equipping of the dispensary	Ongoing	600,000
	Kimoloi dispensary	Equipping of the dispensary	Ongoing	1,000,000
	Kalwal dispensary	Equipping of the dispensary	Ongoing	500,000
	Chepsirei dispensary	Equipping of the dispensary	Ongoing	600,000
	Kabindub dispensary	Equipping of the dispensary	Ongoing	500,000
	Setano dispensary	Construction	ongoing	1,000,000
	Teber Dispensary	Equipping		300,000

Department/Sec tor	Project Name	Project Description	Status	Allocation
	Public health initiative	Public health initiative	Ongoing	600,000
	Establishment of community units	Establishment of community units	New	300,000
	Total			5,400,000
Education	ECDE furniture	Purchase of furniture	Ongoing	1,100,000
	ECDE learning materials	Purchase of learning materials for ECDE	Ongoing	300,000
	Chop ECDE	Construction of twin classroom	New	2,200,000
	Chemoibon ECDE	Construction of twin classroom	New	2,200,000
	Kimeloi ECDE	Construction of twin classroom	New	2,200,000
	Total			8,000,000
	Planting of Bamboo and indigenous trees	Planting of Bamboo and indigenous trees	Ongoing	200,000
	Development plan for market centers	Development plan for market centers	New	250,000
	Mugomet –Kaptire water project	Pipeline	Ongoing	900,000
	Aino water project	Intake and distribution	New	900,000
	Koimur-Sosiot Kapkayo water project	Pipeline	Ongoing	500,000
	Tairop water project	Pipeline	Ongoing	700,000
	Turach water project	Distribution pipeline and storage	New	900,000
	Kapkamaiwo-Chepkener catholic church water project	Tank to Kapkamaiwo.	New	700,000
	Kintabach water project	Completion of pipeline	Ongoing	800,000
	Yaw-yaw water project	Intake and pipeline	New	750,000
	Tumeiyo	pipeline		250,000
	Kambi Suswa	pipes		250,000
	Katumoi water project	Pipeline extension from Kabirokwo tank to Tebibei	Ongoing	750,000
	Total			7,850,000
Trade	Turesia cooperative stores	Construction of cooperative stores	New	1,000,000
	Kormut cooperative society store	Construction of cooperative stores	New	1,000,000
	Chepsirei street light	Installation of streetlights	New	500,000
	Kapkaiyo market	Construction of market stalls at Kapkayo	Ongoing	500,000
	Total			3,000,000
Agriculture	Mango promotion	Mango promotion	Ongoing	150,000
	Avocado promotion	Avocado	New	100,000
	Coffee promotion	Coffee promotion	Ongoing	300,000
	Coffee machine (Kalwal, Katumoi and Setano)	Purchase of coffee pulping machine	New	450,000
	Breed improvement for sheep and poultry	Breed improvement for sheep and poultry	New	1,000,000

Department/Sec tor	Project Name	Project Description	Status	Allocation
	Breed improvement for Saihwal	Breed improvement for Sahiwal	New	1,000,000
	Farmer training and capacity building	Farmer training and capacity building	New	200,000
	Field days	Farmer ward field days	New	500,000
	Dip rehabilitation and supply of accaricides	Dip rehabilitation and supply of accaricides	Ongoing	500,000
	Kapkayo Sale yard	Construction of sale yard	New	1,000,000
	Tissue culture banana promotion	Tissue culture banana promotion	Ongoing	100,000
	Total			5,300,000
ICT and P. Service	Chepsirei social hall	Equipping social hall with ICT materials	Ongoing	1,500,000
	Total			1,500,000
	Grand Total			45,942,004

20. TAMBACH

Department/Sec tor	Project Name	Project Description	status	Allocation
Roads	Komba-Anin-Siroch centre-Kapsogei	Bush clearing, measurements by surveyor and grading.	New	1,800,000
	Kazi kwa vijana(Junction- Nyongi-Setkei road	Upgrading 3km road	Ongoing	200,000
	Rimoi road project	Grading and gravelling	Ongoing	1,000,000
	Koibarak-Embocho road	Grading and gravelling	Ongoing	600,000
	Kabore-kipsenwet kolol)	Grading and gravelling	Ongoing	600,000
	Kararus-Kapsombe(kapkut)	Grading and gravelling	Ongoing	600,000
	Chesamisbei-Lelachbei (Bereze)	Grading and gravelling	Ongoing	300,000
	Kongin-Kiptorok-Setek road	Construction 6.5 km road	New	2,000,000
	Tambach-Songeto road	Grading, gravelling and expansion	New	2,000,000
	Kipchilok-Kapsombe road	Grading	New	600,000
	Kiprao-Kamarum road	Grading	New	600,000
	Nyawa -Rimoi road	Bush clearing	New	1,000,000
	Total			11,300,000
Sports	Siroch field leveling	Leveling field	Ongoing	1,000,000
	Emiat ECD, school playing ground	Field excavation	New	600,000
	Socio-economic empowerment of PWDs Youth and women.	Socio-economic empowerment of PWDs	New	800,000
	Kessup girls sports field	Grading of Kessup girls' sports field	New	700,000
	Sports tournaments	Facilitation of sports tournaments	New	350,000
	Total			3,450,000
Health	Anin dispensary	Equipping	Ongoing	1,000,000
	Rimoi dispensary	Building of staff quarters	New	800,000
	Laundry	Purchase of Laundry	New	1,200,000
	Refurbishment laundry	Refurbishment of Laundry	New	200,000
	Pediatric ward	Construction of Pediatric ward	New	700,000
	Total			3,900,000
Education	Kipsabu twin ECD	Construction of twin classroom	New	2,200,000

Department/Sec tor	Project Name	Project Description	status	Allocation
	Kessup primary ECD	Purchase of furniture	Ongoing	181,250
	Kewapso primary ECD	Purchase of furniture	Ongoing	181,250
	Kuriot primary ECD	Purchase of furniture	Ongoing	181,250
	Kipsabu primary ECD	Purchase of furniture	Ongoing	181,250
	Total			2,925,000
Water	Kiplegetetwo water project	Piping	Ongoing	1,500,000
	Lameiywo water project	Piping	ongoing	1,500,000
	Emkoko water project	Piping of 15 Km	Ongoing	1,500,000
	Ngemba cheptile-Setek & Kapterik water project	Purchase of pipes, laying and construction of tank	Ongoing	4,400,000
	Embocho-Mogon water project	Piping	Ongoing	600,000
	Emket-Kipka water & tank construction	Extension of pipes	Ongoing	500,000
	Kapsaniak lower(kipchesang)	Extension of pipes	Ongoing	500,000
	Chebati upper	Extension of pipes upper Kapasniak	Ongoing	500,000
	Lelgut water project	Intake/piping	New	1,500,000
	Kaplis water project	Piping	Ongoing	1,000,000
	Kibosyo water tank	Building of water tank	New	700,000
	Total			14,200,000
Trade	Stall building shades	Construction of stall building shades	New	200,000
	Cooperative development	Training/sensitization	New	200,000
	Tourism promotion	Promotion of tourism	New	100,000
	Cooperative development-Siroch	Cooperative Development at Siroch	New	187,500
	Cooperative development-Anin	Cooperative development at Anin	New	187,500
	Cooperative development –Rimoi	Cooperative development at Rimoi	New	187,500
	Rimoi snake park	Establishment of snake parks at Rimoi	New	812,500
	Cooperative development –Kessup	Cooperative development at Kessup	New	187,500
	Total			2,062,500
Agriculture	Tree seedlings	Purchase of tree seedlings	New	200,000
	Mango nurseries	Establishment of mango nurseries	New	100,000
	Coffee nurseries	Establishment of coffee nurseries	New	100,000
	Milk cooler house	Construction of milk cooler house at Kamogich location	New	1,502,120
	Capacity building	Dairy farmers field training	New	250,000
	Horticulture-Siroch	Promotion of horticulture at Siroch	New	125,000
	Purchase of Sahiwal -Anin	Purchase of sahiwal breeds at Anin	New	250,000
	Dairy goats-Anin	Purchase of dairy goats breed at Anin	New	250,000

Department/Sec tor	Project Name	Project Description	status	Allocation
	Galla goats-Anin	Purchase of galla goats breed at Anin	New	150,000
	Capacity building-Anin	Farmers field training at Anin	New	162,500
	Purchase of Sahiwal -Kessup	Purchase of Sahiwal –Kessup	New	250,000
Total				3,339,620
ICT & PUBLIC SERVICE	Development of ward strategic plan	Ward strategic plan		500,000
	Total			500,000
Total				41,677,120

ANNEXES

Annex 1: Departments/Sector Allocation distributions

DEPARTMENT/SECTOR	Ward Projects	County/Flagship Projects	Total	% combined distribution
Office of the Governor	0	0	0	0.00%
Administration	0	0	0	0.00%
County Assembly	0	0	0	0.00%
Finance & Economic planning	0	0	0	0.00%
Roads, public works & Transport	158,335,426	18,000,000	176,335,426	15.41%
Youth, Sports, Culture, Gender	69,372,764	22,511,868	91,884,632	8.03%
Education and Technical Training	175,505,000	11,000,000	186,505,000	16.30%
Health Services	125,983,464	164,000,000	289,983,464	25.35%
Water, lands, Housing & planning	205,712,443	29,000,000	234,712,443	20.52%
Trade, Tourism, Cooperatives & Wildlife	22,191,178	32,000,000	54,191,178	4.74%
Agriculture	70,623,138	27,000,000	97,623,138	8.53%
ICT & Public service	10,813,919	2,010,000	12,823,919	1.12%
County Public Service Board	0	0	0	0.00%
Total	838,537,332	305,521,868	1,144,059,200	100.00%